

VOLUME III

SC21152



BUDGET 2026-27

ELEMENTARY / MIDDLE
EDUCATION

2026-27

SC21201 (201)
Middle/Elementary Education-II
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Khairpur	5	124,296,000	124,296,000	804,000	150,833,000	151,637,000
Kashmore	4	43,458,000	46,869,000	2,993,000	53,428,000	56,421,000
Badin		48,942,000	48,942,000		60,831,000	60,831,000
Dadu		64,958,000	64,958,000		76,332,000	76,332,000
Ghotki		77,398,000	77,398,000		88,463,000	88,463,000
Hyderabad		63,389,000	63,389,000		74,750,000	74,750,000
Jacobabad		36,079,000	36,079,000		43,921,000	43,921,000
Jamshoro		53,596,000	53,596,000		64,769,000	64,769,000
Karachi		86,597,000	86,597,000		108,255,000	108,255,000
Larkana		49,581,000	49,581,000		58,231,000	58,231,000
Matiali		25,308,000	25,308,000		30,151,000	30,151,000
Shahdad Kot - Kamber		39,071,000	39,071,000		47,839,000	47,839,000
TOTAL	9	712,673,000	716,084,000	3,797,000	857,803,000	861,600,000

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	Rs
Charged:	0
Voted:	861,600,000
Total:	861,600,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
092101 SECONDARY EDUCATION	712,673,000	716,084,000	861,600,000
TOTAL	712,673,000	716,084,000	861,600,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI3001	GBELS - SACHOO ATHELO TALUKA TANDO BAGO BADIN (Semis Code -401040049)	453,000	453,000	574,000
BI3002	GGELS - CHOUDHRY DIN MUHAMMAD TALUKA TANDO BAGO BADIN (Semis Code -401040096)	403,000	403,000	521,000
BI3003	GGELS - GULAN KHASKHELI TALUKA TANDO BAGO BADIN (Semis Code -401040123)	504,000	504,000	628,000
BI3004	GBLSS - CHAKAR PANHWAR TALUKA BADIN BADIN (Semis Code -401010804)	382,000	382,000	499,000
BI3005	GBLSS - IBRAHIM SHORO TALUKA BADIN BADIN (Semis Code -401010807)	551,000	551,000	678,000
BI3006	GBELS - MORJHAR TALUKA BADIN BADIN (Semis Code -401010814)	1,719,000	1,719,000	1,921,000
BI3007	GBELS - ALI MURAD CHANDIO TALUKA BADIN BADIN (Semis Code -401010789)	875,000	875,000	1,023,000
BI3008	GBELS - NEW DUMBALO TALUKA MATLI BADIN (Semis Code -401030685)	1,178,000	1,178,000	1,346,000
BI3009	GBLSS - SABOO KHAN CHANG TALUKA BADIN BADIN (Semis Code -401010808)	532,000	532,000	658,000
BI3010	GBELS - QADIR BUX MANDHRO @ HAROON MANDHARO TALUKA BADIN BADIN (Semis Code -401010260)	840,000	840,000	986,000
BI3011	GBLSS - YOUSIF SHAH @ DATO JAT TALUKA BADIN BADIN (Semis Code -401010805)	359,000	359,000	474,000
BI3012	GBELS - GHULAM RASOOL JAMALI TALUKA BADIN BADIN (Semis Code -401010816)	398,000	398,000	516,000
BI3013	GBLSS - BABU KHAN CHANG TALUKA BADIN BADIN (Semis Code -401010809)	392,000	392,000	509,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI3014	GBLSS - ALLAH DINO SOOMRO TALUKA BADIN BADIN (Semis Code -401010812)	886,000	886,000	1,035,000
BI3015	GBLSS - BARRAGE COLONY TALUKA BADIN BADIN (Semis Code -401010791)	347,000	347,000	461,000
BI3016	GBLSS - AHMED RAHMOON TALUKA BADIN BADIN (Semis Code -401010109)	410,000	410,000	528,000
BI3017	GBELS - DOST ALI CHANG TALUKA BADIN BADIN (Semis Code -401010815)	452,000	452,000	573,000
BI3018	GBLSS - HAJI QASIM ABRO TALUKA BADIN BADIN (Semis Code -401010788)	864,000	864,000	1,011,000
BI3019	GBLSS - HAJI ALI MUHAMMAD KHOSO TALUKA BADIN BADIN (Semis Code -401010811)	826,000	826,000	971,000
BI3020	GGLSS - LAL BUX NOTKANI TALUKA BADIN BADIN (Semis Code -401010799)	370,000	370,000	486,000
BI3021	GGLSS - YOUSIF SHAH TALUKA BADIN BADIN (Semis Code -401010802)	298,000	298,000	409,000
BI3022	GBLSS - MATARO MANDHRO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020551)	530,000	530,000	656,000
BI3023	GBLSS - AHMED RAJO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020549)	463,000	463,000	585,000
BI3024	GGELS - ALI MUHAMMAD MAHERI (CMS) TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020119)	444,000	444,000	565,000
BI3025	GBLSS - HAJI MISRI SAMEJO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020552)	378,000	378,000	494,000
BI3026	GBLSS - DUBI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020542)	337,000	337,000	451,000

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		Rs	Rs	Rs
BI3027	GBLSS - SUKHIO MAHERI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020515)	294,000	294,000	405,000
BI3028	GBELS - GHULAM ALI NIZAMANI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020564)	601,000	601,000	732,000
BI3029	GBLSS - CHACK NO.11 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020541)	558,000	558,000	686,000
BI3030	GBELS - HAJI URIS LAGHARI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020061)	532,000	532,000	658,000
BI3031	GBLSS - GHARO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020539)	335,000	335,000	449,000
BI3032	GBLSS - MOLVI ALI MUHAMMAD MAHERI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020558)	358,000	358,000	473,000
BI3033	GBLSS - ALI MUHAMMAD DASRO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020557)	276,000	276,000	386,000
BI3034	GBLSS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020538)	414,000	414,000	533,000
BI3035	GGELS - CHAK NO. 54 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020562)	507,000	507,000	632,000
BI3036	GBLSS - GHULAM RASOOL ARAIN TALUKA TALHAR BADIN (Semis Code -401050290)	326,000	326,000	439,000
BI3037	GBLSS - MURAD KHAN TALPUR TALUKA TALHAR BADIN (Semis Code -401050292)	572,000	572,000	701,000
BI3038	GGLSS - CHANRI TALUKA TALHAR BADIN (Semis Code -401050289)	830,000	830,000	975,000

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		Rs	Rs	Rs
BI3039	GGLSS - MIDALLE SCHOOL RIP TALUKA TALHAR BADIN (Semis Code -401050288)	345,000	345,000	459,000
BI3040	GBLSS - HAJI ABDUL MAJEED GAHLRO TALUKA MATLI BADIN (Semis Code -401030662)	410,000	410,000	528,000
BI3041	GBLSS - DHANI BUX KORAI TALUKA MATLI BADIN (Semis Code -401030670)	542,000	542,000	669,000
BI3042	GBLSS - ABDULLAH DETHO TALUKA TANDO BAGO BADIN (Semis Code -401040725)	344,000	344,000	458,000
BI3043	GBLSS - MANIK LAGHARI TALUKA MATLI BADIN (Semis Code -401030648)	406,000	406,000	524,000
BI3044	GBELS - NOOR MUHAMMAD KUMBHAR MOHALLA TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020565)	798,000	798,000	941,000
BI3045	GBLSS - DODO MANDHRANI TALUKA MATLI BADIN (Semis Code -401030669)	382,000	382,000	499,000
BI3046	GBELS - KHAN SAHIB ABDUL REHMAN TALUKA BADIN DISTRICT BADIN (Semis Code -401010817)	757,000	757,000	898,000
BI3047	GBLSS - SORHADI TALUKA MATLI BADIN (Semis Code -401030665)	376,000	376,000	492,000
BI3048	GBELS - SACHAL NOHRIO TALUKA BADIN DISTRICT BADIN (Semis Code -401010813)	800,000	800,000	943,000
BI3049	GBLSS - KALRO MORI TALUKA MATLI BADIN (Semis Code -401030675)	575,000	575,000	704,000
BI3050	GBELS - GOLO MANDHRO TALUKA BADIN DISTRICT BADIN (Semis Code -401010818)	467,000	467,000	589,000
BI3051	GBLSS - SALEH SHAH TALUKA MATLI BADIN (Semis Code -401030712)	365,000	365,000	481,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI3052	GGLSS - BHATTAI ABAD TALUKA BADIN DISTRICT BADIN (Semis Code -401010803)	290,000	290,000	401,000
BI3053	GBLSS - GEHUL PUR TALUKA MATLI BADIN (Semis Code -401030680)	535,000	535,000	661,000
BI3054	GGLSS - AHMED NOOH SOOMRO TALUKA BADIN DISTRICT BADIN (Semis Code -401010800)	436,000	436,000	556,000
BI3055	GBLSS - ALI MUHAMMAD BOZDAR TALUKA MATLI BADIN (Semis Code -401030674)	375,000	375,000	491,000
BI3056	GBLSS - ISMAIL NOTKANI TALUKA MATLI BADIN (Semis Code -401030681)	444,000	444,000	565,000
BI3057	GGLSS - MUHAMMED KHAN JARWAR TALUKA MATLI BADIN (Semis Code -401030659)	319,000	319,000	432,000
BI3058	GGELS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020008)	583,000	583,000	712,000
BI3059	GGLSS - GULAB LAGHARI TALUKA MATLI BADIN (Semis Code -401030655)	500,000	500,000	624,000
BI3060	GBELS - MUHAMMAD LAIQUE NIZAMANI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020556)	680,000	680,000	816,000
BI3061	GBLSS - DADAD MEMON TALUKA TANDO BAGO BADIN (Semis Code -401040714)	302,000	302,000	414,000
BI3062	GBLSS - CHAK NO. 10 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020560)	351,000	351,000	466,000
BI3063	GBLSS - ALAN KHAN KHOSO TALUKA TANDO BAGO BADIN (Semis Code -401040735)	375,000	375,000	491,000
BI3064	GGELS - MUHAMMAD IBRAHIM CHANDIO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020124)	635,000	635,000	768,000

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		Rs	Rs	Rs
BI3065	GBLSS - FAQIR MUHAMMAD NOHERIO TALUKA TANDO BAGO BADIN (Semis Code -401040739)	370,000	370,000	486,000
BI3066	GGELS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020561)	606,000	606,000	737,000
BI3067	GBLSS - ABDULLAH KHAN JUNEJO TALUKA TANDO BAGO BADIN (Semis Code -401040730)	369,000	369,000	485,000
BI3068	GBLSS - AHMED DETHO TALUKA TALHAR BADIN (Semis Code -401050279)	869,000	869,000	1,017,000
BI3069	GBLSS - YOUSIF CHAWRO TALUKA TANDO BAGO BADIN (Semis Code -401040729)	358,000	358,000	473,000
BI3070	GBLSS - MIRZO DALWANI TALUKA TALHAR BADIN (Semis Code -401050287)	432,000	432,000	552,000
BI3071	GBLSS - ALI KHAN JAMALI TALUKA TANDO BAGO BADIN (Semis Code -401040726)	378,000	378,000	494,000
BI3072	GBELS - JAMALI PHURDO TALUKA TALHAR BADIN (Semis Code -401050293)	423,000	423,000	542,000
BI3073	GBLSS - SALAR HALEPOTO TALUKA TANDO BAGO BADIN (Semis Code -401040724)	560,000	560,000	688,000
BI3074	GBLSS - BUDHO QUMBRANI TALUKA MATLI BADIN (Semis Code -401030667)	859,000	859,000	1,006,000
BI3075	GBLSS - MEHRAB CHANDIO TALUKA TANDO BAGO BADIN (Semis Code -401040738)	345,000	345,000	459,000
BI3076	GBLSS - JAMIL COLONY MATLI TALUKA MATLI BADIN (Semis Code -401030650)	635,000	635,000	768,000
BI3077	GBELS - NAZAR ALI CHANDIO TALUKA TANDO BAGO BADIN (Semis Code -401040423)	601,000	601,000	732,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI3078	GBLSS - NIZAMANI MOHELLA MATLI TALUKA MATLI BADIN (Semis Code -401030649)	523,000	523,000	649,000
BI3079	GBELS - SAYED MAQBOOL SHAH TALUKA TANDO BAGO BADIN (Semis Code -401040269)	581,000	581,000	710,000
BI3080	GBLSS - SABAN DASTI TALUKA MATLI BADIN (Semis Code -401030676)	644,000	644,000	777,000
BI3081	GGLSS - PUNJAB CHAK TALUKA TANDO BAGO BADIN (Semis Code -401040720)	311,000	311,000	423,000
BI3082	GBLSS - PIR SAKHI USMAN SHAH TALUKA MATLI BADIN (Semis Code -401030666)	438,000	438,000	558,000
BI3083	GGLSS - SANGHI PHARHOO TALUKA TANDO BAGO BADIN (Semis Code -401040718)	721,000	721,000	859,000
BI3084	GBELS - KHAN MUHAMMAD JASKANI TALUKA MATLI BADIN (Semis Code -401030283)	493,000	493,000	617,000
BI3085	GBLSS - MUHAMMED IBRAHIM JUNEJO TALUKA MATLI BADIN (Semis Code -401030673)	327,000	327,000	440,000
BI3086	GBLSS - BACHAL ARISAR TALUKA MATLI BADIN (Semis Code -401030672)	293,000	293,000	404,000
BI3087	GBELS - KIRAR KHOSO TALUKA MATLI BADIN (Semis Code -401030366)	327,000	327,000	441,000
BI3088	GBLSS - HAJI MEVO PHALKARO TALUKA MATLI BADIN (Semis Code -401030684)	397,000	397,000	515,000
BI3089	GBELS - KHUDA BUX LAGHARI TALUKA MATLI BADIN (Semis Code -401030089)	326,000	326,000	439,000
BI3090	GBELS - HAJI KHAMISO JALALANI TALUKA MATLI BADIN (Semis Code -401030332)	808,000	808,000	952,000

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		Rs	Rs	Rs
BI3091	GGELS - GAHINOO LAGHARI TALUKA MATLI BADIN (Semis Code -401030122)	515,000	515,000	640,000
BI3092	GGELS - SHAH MUHAMMAD SHAHANI TALUKA MATLI BADIN (Semis Code -401030107)	353,000	353,000	468,000
BI3093	GGELS - NABI BUX MUHAJIR TALUKA MATLI BADIN (Semis Code -401030193)	729,000	729,000	868,000
BI3094	GGELS - KOLO SEHTO TALUKA MATLI BADIN (Semis Code -401030184)	599,000	599,000	729,000
BI3095	GBELS - SAIN DINO JUNEJO TALUKA TANDO BAGO BADIN (Semis Code -401040337)	566,000	566,000	694,000
DD2373	GGLSS - RADHAN VILAGE TALUKA MEHAR DADU (Semis Code -402040450)	390,000	390,000	507,000
DD2374	GGELS - RADHAN GHARIBABAD TALUKA MEHAR DADU (Semis Code -402040151)	902,000	902,000	1,052,000
DD2375	GBLSS - BERO KHAN GADHI TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030492)	363,000	363,000	478,000
DD2376	GGLSS - BERHO GADEHI TALUKA JOHI DADU (Semis Code -111669210)	382,000	382,000	499,000
DD2377	GBELS - RAHMANI RO TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030020)	1,694,000	1,694,000	1,894,000
DD2378	GBELS - MEMON MUHALLA TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030200)	1,909,000	1,909,000	2,123,000
DD2379	GBELS - LADHAN TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030024)	1,013,000	1,013,000	1,170,000
DD2380	GBELS - GAHI MAHESSAR TALUKA MEHAR DADU (Semis Code -402040369)	1,371,000	1,371,000	1,551,000

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		Rs	Rs	Rs
DD2381	GGELS - GAHI MAHESSAR TALUKA MEHAR DADU (Semis Code -402040138)	1,082,000	1,082,000	1,243,000
DD2382	GBELS - MUHBAT LAKHAIR TALUKA MEHAR DADU (Semis Code -402040124)	720,000	720,000	858,000
DD2383	GBELS - SHAMSUL ULOOM TALUKA DADU DADU (Semis Code -402010463)	936,000	936,000	1,088,000
DD2384	GBELS - DHANI BUX MEMON MAIN SINDHI TALUKA DADU DADU (Semis Code -402010453)	2,089,000	2,089,000	2,315,000
DD2385	GBELS - GHULAM NABI BABAR TALUKA DADU DADU (Semis Code -402010592)	666,000	666,000	801,000
DD2386	GBELS - RAILWAY SH TALUKA DADU DADU (Semis Code -402010462)	1,298,000	1,298,000	1,473,000
DD2387	GBLSS - IRREGATION COLONY TALUKA DADU DADU (Semis Code -402010153)	1,044,000	1,044,000	1,203,000
DD2388	GBELS - POLICE HAEDQUARTER TALUKA DADU DADU (Semis Code -402010101)	1,395,000	1,395,000	1,577,000
DD2389	GBELS - ALLAH DINO PIR SHANAWAZ TALUKA DADU DADU (Semis Code -402010063)	453,000	453,000	574,000
DD2390	GBLSS - PIPRI TALUKA DADU DADU (Semis Code -402010627)	1,859,000	1,859,000	2,070,000
DD2391	GBELS - MUSHTAQUE JAMALI TALUKA DADU DADU (Semis Code -402010371)	555,000	555,000	683,000
DD2392	GBELS - ADAM PANHWAR TALUKA DADU DADU (Semis Code -402010057)	481,000	481,000	604,000
DD2393	GBELS - FAZUL ABAD TALUKA DADU DADU (Semis Code -402010425)	351,000	351,000	466,000
DD2394	GBELS - MUHAMMAD ALI BURDI TALUKA DADU DADU (Semis Code -402010528)	660,000	660,000	794,000
DD2395	GBELS - BAHRAM CHA TALUKA DADU DADU (Semis Code -402010450)	581,000	581,000	710,000

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		Rs	Rs	Rs
DD2396	GGELS - SHER MUHAMMAD SOLANGI TALUKA DADU DADU (Semis Code -402010280)	544,000	544,000	671,000
DD2397	GGELS - KAMALUDDIN BHUTTO @ KANHARI TALUKA DADU DADU (Semis Code -402010282)	595,000	595,000	725,000
DD2398	GGELS - TAGA TALUKA DADU DADU (Semis Code -402010236)	612,000	612,000	743,000
DD2399	GGELS - TAJO PANHWAR TALUKA DADU DADU (Semis Code -402010253)	478,000	478,000	601,000
DD2400	GBELS - AUMB MAGSI TALUKA MEHAR DADU (Semis Code -402040306)	763,000	763,000	904,000
DD2401	GBELS - MEEM NOON MEHZOON PIPRI TALUKA MEHAR DADU (Semis Code -402040360)	803,000	803,000	946,000
DD2402	GBELS - CHAKAR SIHOL TALUKA MEHAR DADU (Semis Code -402040052)	484,000	484,000	607,000
DD2403	GBELS - MUHAMMAD AYOOB TALUKA MEHAR DADU (Semis Code -402040271)	344,000	344,000	458,000
DD2404	GBLSS - SAEEDPUR TALUKA MEHAR DADU (Semis Code -402040446)	1,610,000	1,610,000	1,805,000
DD2405	GBELS - MEERWANI UPPAR TALUKA MEHAR DADU (Semis Code -402040348)	920,000	920,000	1,071,000
DD2406	GBLSS - MANGWANI TALUKA MEHAR DADU (Semis Code -402040442)	942,000	942,000	1,094,000
DD2407	GBELS - KHUDA DAD CHANDIO TALUKA MEHAR DADU (Semis Code -402040375)	773,000	773,000	915,000
DD2408	GBLSS - KHUHRA VILLAGE TALUKA MEHAR DADU (Semis Code -402040443)	2,368,000	2,368,000	2,611,000
DD2409	GBELS - PEROZ SHAH TALUKA MEHAR DADU (Semis Code -402040047)	749,000	749,000	889,000

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		Rs	Rs	Rs
DD2410	GBELS - MUREED LAKHIAR TALUKA MEHAR DADU (Semis Code -402040049)	962,000	962,000	1,116,000
DD2411	GGELS - WALI MUHAMMAD TALUKA MEHAR DADU (Semis Code -402040143)	609,000	609,000	740,000
DD2412	GBELS - CHHINI TALUKA JOHI DADU (Semis Code -402020158)	1,122,000	1,122,000	1,286,000
DD2413	GBELS - HOTE KHAN TALUKA JOHI DADU (Semis Code -402020173)	549,000	549,000	676,000
DD2414	GBELS - MOLVI NOOR MUHAMMAD RODNANI TALUKA JOHI DADU (Semis Code -402020191)	330,000	330,000	443,000
DD2415	GBLSS - CHARO TALUKA JOHI DADU (Semis Code -402020480)	1,122,000	1,122,000	1,286,000
DD2416	GBLSS - SHAHAK RODNANI TALUKA JOHI DADU (Semis Code -402020190)	814,000	814,000	958,000
DD2417	GBELS - LALIANI SHAHANI TALUKA JOHI DADU (Semis Code -402020447)	404,000	404,000	522,000
DD2418	GGELS - PUSIA TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030093)	721,000	721,000	859,000
DD2419	GGELS - THALHO(GCM) TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030149)	769,000	769,000	910,000
DD2420	GGELS - DODO BIRAHMANI TALUKA JOHI DADU (Semis Code -402020142)	802,000	802,000	945,000
DD2421	GGELS - GHULAM HUSSAIN TALUKA JOHI DADU (Semis Code -402020098)	760,000	760,000	901,000
DD2422	GGELS - BAZMAL TALUKA JOHI DADU (Semis Code -402020481)	679,000	679,000	815,000
DD2423	GBLSS - TAJ MUHAMMAD DOLTANI TALUKA JOHI DADU (Semis Code -402020489)	1,089,000	1,089,000	1,251,000

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		Rs	Rs	Rs
DD2424	GBELS - FATEH PUR TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030242)	603,000	603,000	734,000
DD2425	GBLSS - LOUNG RAHUJA TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030485)	1,390,000	1,390,000	1,571,000
DD2426	GBELS - CHOKHANDI TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030236)	771,000	771,000	912,000
DD2427	GBELS - QUMI CHARO TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030370)	526,000	526,000	652,000
DD2428	GGELS - IBRAHIM CHANNO TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030132)	413,000	413,000	532,000
DD2429	GBELS - BUGHIO MOHALLA TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030241)	1,880,000	1,880,000	2,092,000
DD2430	GBLSS - KAMAL PANHWER TALUKA DADU DADU (Semis Code -402010628)	388,000	388,000	506,000
DD2431	GBLSS - RUKKAN TALUKA DADU DADU (Semis Code -402010097)	643,000	643,000	776,000
DD2432	GBLSS - AMIN ABAD TALUKA DADU DADU (Semis Code -402010616)	416,000	416,000	535,000
DD2433	GBLSS - PEER BUX MIRBHAIR TALUKA DADU DADU (Semis Code -402010612)	397,000	397,000	515,000
DD2434	GBLSS - MOULA BUX TALUKA DADU DADU (Semis Code -402010611)	392,000	392,000	509,000
DD2435	GBLSS - SHAHEED WAJID ALI GOPANG DADU TALUKA DADU DADU (Semis Code -902000008)	301,000	301,000	412,000
DD2436	GBELS - HAFIZ MIR MUHAMMAD KALHORO TALUKA DADU DADU (Semis Code -402010039)	903,000	903,000	1,053,000

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		Rs	Rs	Rs
DD2437	GGLSS - ARZ MUHAMMAD KHOSO TALUKA DADU DADU (Semis Code -402010614)	317,000	317,000	429,000
DD2438	GBLSS - SOJHRO MIR TALUKA MEHAR DADU (Semis Code -402040444)	487,000	487,000	610,000
DD2439	GBLSS - KOLACHI TALUKA MEHAR DADU (Semis Code -402040452)	592,000	592,000	722,000
DD2440	GBLSS - LOUNG TUNIO TALUKA MEHAR DADU (Semis Code -402040447)	330,000	330,000	443,000
DD2441	GBELS - KARAM KHAN KHOSO TALUKA MEHAR DADU (Semis Code -402040448)	365,000	365,000	481,000
DD2442	GBLSS - QAIM JATOI TALUKA MEHAR DADU (Semis Code -402040454)	575,000	575,000	
DD2443	GBLSS - MASOO JALB TALUKA MEHAR DADU (Semis Code -402040453)	530,000	530,000	656,000
DD2444	GBLSS - QASBO TALUKA JOHI DADU (Semis Code -402020493)	453,000	453,000	574,000
DD2445	GBLSS - ALLAH YARANI TALUKA JOHI DADU (Semis Code -402020491)	501,000	501,000	625,000
DD2446	GBLSS - BUTRA PANHWAR TALUKA JOHI DADU (Semis Code -111669828)	392,000	392,000	509,000
DD2447	GBLSS - GOLO FAKEER TALUKA JOHI DADU (Semis Code -402020157)	539,000	539,000	666,000
DD2448	GBLSS - SEVO JAMALI TALUKA JOHI DADU (Semis Code -402020490)	327,000	327,000	440,000
DD2449	GGELS - BAHAWALPUR TALUKA JOHI DADU (Semis Code -402020484)	737,000	737,000	876,000
DD2450	GBLSS - BAHADIR KHAN NAICH@ AHMED BABAR TALUKA JOHI DADU (Semis Code -402020494)	341,000	341,000	455,000
DD2451	GBLSS - DOST MUHAMMAD MAREE TALUKA JOHI DADU (Semis Code -402020511)	411,000	411,000	529,000

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		Rs	Rs	Rs
DD2452	GBLSS - CHHORRE QAMBER TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030486)	324,000	324,000	437,000
DD2453	GBLSS - RAWAT KHAN TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030488)	1,167,000	1,167,000	1,334,000
DD2454	GBLSS - SATANI CHA TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030489)	413,000	413,000	532,000
DD2455	GBLSS - ARZI NAICH TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030490)	421,000	421,000	540,000
DD2456	GBLSS - MUHAMMAD YOUSIF NAICH TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030491)	846,000	846,000	992,000
DD2457	GGELS - SITA VILLAGE TALUKA DADU DADU (Semis Code -402010613)	602,000	602,000	733,000
DD2458	GBELS - GOVT. ELELMENTARY SCHOOL ATTACHED GECE(M TALUKA DADU DADU (Semis Code -402010681)	354,000	354,000	469,000
GO2622	GBELS - GARHI CHAKAR TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020226)	1,914,000	1,914,000	2,128,000
GO2623	GBELS - SHAHDANI HAYAT PITAFI TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020026)	1,071,000	1,071,000	1,232,000
GO2624	GBELS - LANDHYOON TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020018)	504,000	504,000	628,000
GO2625	GBELS - DARYA KHAN MANGSI TALUKA GHOTKI GHOTKI (Semis Code -419010413)	1,193,000	1,193,000	1,361,000
GO2626	GBELS - CHANGLANI TALUKA GHOTKI GHOTKI (Semis Code -419010258)	1,122,000	1,122,000	1,286,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
GO2627	GGLSS - RAHMOO WALI TALUKA GHOTKI GHOTKI (Semis Code -419010468)	728,000	728,000	867,000
GO2628	GBLSS - WASTI INAYAT SHAH TALUKA GHOTKI GHOTKI (Semis Code -419010483)	1,103,000	1,103,000	
GO2629	GBELS - HUSSAIN BHAYO TALUKA GHOTKI GHOTKI (Semis Code -419010018)	1,215,000	1,215,000	1,385,000
GO2630	GBLSS - RAHMOOWALI TALUKA GHOTKI GHOTKI (Semis Code -419010477)	782,000	782,000	925,000
GO2631	GBELS - FEROZE KHAN KOLACHI TALUKA GHOTKI GHOTKI (Semis Code -419010252)	1,207,000	1,207,000	1,376,000
GO2632	GBLSS - UMED ALI CHACHAR TALUKA GHOTKI GHOTKI (Semis Code -419010492)	513,000	513,000	638,000
GO2633	GBELS - MUHAMMAD UMER MEMON TALUKA GHOTKI GHOTKI (Semis Code -419010494)	725,000	725,000	863,000
GO2634	GBELS - SHER DIL MAHAR TALUKA GHOTKI GHOTKI (Semis Code -419010106)	809,000	809,000	953,000
GO2635	GBELS - GUL MUHAMMAD AARBANI TALUKA GHOTKI GHOTKI (Semis Code -419010073)	984,000	984,000	1,139,000
GO2636	GBELS - NAZAR MUHAMMAD INDHAR TALUKA GHOTKI GHOTKI (Semis Code -419010397)	757,000	757,000	898,000
GO2637	GBELS - NOOR LAKHAN TALUKA GHOTKI GHOTKI (Semis Code -419010491)	1,045,000	1,045,000	1,204,000
GO2638	GBELS - ISLAM CHACHAR TALUKA GHOTKI GHOTKI (Semis Code -419010270)	513,000	513,000	638,000
GO2639	GGLSS - QADIR PUR TALUKA GHOTKI GHOTKI (Semis Code -419010462)	363,000	363,000	478,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
GO2640	GGLSS - DARI TALUKA GHOTKI GHOTKI (Semis Code -419010464)	327,000	327,000	440,000
GO2641	GGLSS - UMER DAHO TALUKA GHOTKI GHOTKI (Semis Code -419010466)	404,000	404,000	522,000
GO2642	GBELS - KHAN GARH SHARIF TALUKA KHANGARH GHOTKI (Semis Code -419040041)	1,352,000	1,352,000	1,530,000
GO2643	GBLSS - QAZI BADAL TALUKA KHANGARH GHOTKI (Semis Code -419040190)	631,000	631,000	763,000
GO2644	GBELS - KHUDA BUX MAHAR TALUKA KHANGARH GHOTKI (Semis Code -419040194)	1,084,000	1,084,000	1,245,000
GO2645	GGELS - SHEROO MAHAR TALUKA KHANGARH GHOTKI (Semis Code -419040100)	615,000	615,000	746,000
GO2646	GGLSS - MUHAMMAD SIDDIQUE KALWAR TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020457)	462,000	462,000	584,000
GO2647	GBELS - PIR BUX HYDERANI TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020148)	351,000	351,000	466,000
GO2648	GGELS - BELO NAICH TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020096)	467,000	467,000	589,000
GO2649	GBELS - SOOMAR MALIK TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020149)	744,000	744,000	884,000
GO2650	GBLSS - SAHIB KHAN LUND TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020462)	589,000	589,000	719,000
GO2651	GBLSS - PIR BUX KHAN GABOLE TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020472)	848,000	848,000	994,000
GO2652	GGLSS - GARHI CHAKAR TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020456)	326,000	326,000	439,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
GO2653	GGELS - DINO MAKO TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020092)	593,000	593,000	724,000
GO2654	GBELS - MEHRAB SAMEJO TALUKA DAHARKI GHOTKI (Semis Code -419050338)	561,000	561,000	689,000
GO2655	GBELS - LUQMAN PITAFI TALUKA DAHARKI GHOTKI (Semis Code -419050096)	941,000	941,000	1,093,000
GO2656	GBELS - KHAIR MUHAMMAD MAHAR TALUKA DAHARKI GHOTKI (Semis Code -419050153)	931,000	931,000	1,083,000
GO2657	GBELS - JANI GABOLE TALUKA DAHARKI GHOTKI (Semis Code -419050081)	687,000	687,000	823,000
GO2658	GBLSS - NATHO GABOLE TALUKA DAHARKI GHOTKI (Semis Code -419050406)	375,000	375,000	491,000
GO2659	GBELS - RAMZAN MAHAR TALUKA DAHARKI GHOTKI (Semis Code -419050145)	540,000	540,000	667,000
GO2660	GBELS - JUNG TALUKA DAHARKI GHOTKI (Semis Code -419050115)	880,000	880,000	1,029,000
GO2661	GGLSS - DAD LAGHARI TALUKA DAHARKI GHOTKI (Semis Code -419050415)	891,000	891,000	1,040,000
GO2662	GGLSS - NEW KOT TALUKA DAHARKI GHOTKI (Semis Code -419050411)	349,000	349,000	464,000
GO2663	GGELS - AMIR BUX SOOMRO DAHARKI TALUKA DAHARKI GHOTKI (Semis Code -419050416)	973,000	973,000	1,127,000
GO2664	GBELS - MIANI GHULAM HUSSAIN TALUKA UBAURO GHOTKI (Semis Code -419030015)	893,000	893,000	1,042,000
GO2665	GBELS - MATER KOT TALUKA UBAURO GHOTKI (Semis Code -419030036)	1,346,000	1,346,000	1,524,000
GO2666	GBLSS - RAJAN PUR TALUKA UBAURO GHOTKI (Semis Code -419030372)	462,000	462,000	584,000

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		Rs	Rs	Rs
GO2667	GBELS - JUMO KHOSO TALUKA UBAURO GHOTKI (Semis Code -419030010)	638,000	638,000	771,000
GO2668	GBLSS - RANWATI TALUKA UBAURO GHOTKI (Semis Code -419030378)	367,000	367,000	483,000
GO2669	GBLSS - HAMID CHACHAR TALUKA UBAURO GHOTKI (Semis Code -419030384)	507,000	507,000	632,000
GO2670	GBELS - GHULAM MUHAMMAD RAHAR TALUKA UBAURO GHOTKI (Semis Code -419030264)	469,000	469,000	591,000
GO2671	GBLSS - CHOUDARY ABDUL SATTAR TALUKA UBAURO GHOTKI (Semis Code -419030402)	601,000	601,000	732,000
GO2672	GBELS - HULLAR CHACHAR TALUKA UBAURO GHOTKI (Semis Code -419030194)	731,000	731,000	870,000
GO2673	GBELS - HUSSAIN BHUTTO TALUKA UBAURO GHOTKI (Semis Code -419030072)	1,154,000	1,154,000	1,320,000
GO2674	GBELS - QAISAR GURGAJ TALUKA UBAURO GHOTKI (Semis Code -419030259)	532,000	532,000	658,000
GO2675	GBELS - FIAZ INDHAR (ADDA KHAMBHRA) TALUKA UBAURO GHOTKI (Semis Code -419030314)	376,000	376,000	492,000
GO2676	GGLSS - RETI TALUKA UBAURO GHOTKI (Semis Code -419030376)	652,000	652,000	786,000
GO2677	GGELS - KAMOON SHAHEED TALUKA UBAURO GHOTKI (Semis Code -419030149)	865,000	865,000	1,012,000
GO2678	GBLSS - ALI MURAD KALHORO TALUKA UBAURO GHOTKI (Semis Code -419030379)	848,000	848,000	994,000
GO2679	GGLSS - RAJAN PUR TALUKA UBAURO GHOTKI (Semis Code -419030377)	355,000	355,000	470,000
GO2680	GGELS - MUHAMMAD SULEMAN MAHAR TALUKA UBAURO GHOTKI (Semis Code -419030173)	560,000	560,000	688,000

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		Rs	Rs	Rs
GO2681	GGLSS - KHAMBHRA TALUKA UBAURO GHOTKI (Semis Code -419030375)	650,000	650,000	
GO2682	GBLSS - LANGHO TALUKA UBAURO GHOTKI (Semis Code -419030371)	1,358,000	1,358,000	1,537,000
GO2683	GBLSS - ABDUL RAHEEM MIRBAHAR TALUKA GHOTKI (Semis Code -419010460)	1,452,000	1,452,000	1,637,000
GO2684	GBLSS - PIR BUX PITAFI TALUKA KHANGARH GHOTKI (Semis Code -419040192)	951,000	951,000	1,104,000
GO2685	GBLSS - BAGO BHUTTO TALUKA DAHARKI GHOTKI (Semis Code -419050409)	1,488,000	1,488,000	1,675,000
GO2686	GBLSS - MULLA CHHUTO TALUKA GHOTKI GHOTKI (Semis Code -419010489)	1,122,000	1,122,000	1,286,000
GO2687	GBLSS - SIJAWAL DHANDHO TALUKA GHOTKI GHOTKI (Semis Code -419010458)	751,000	751,000	891,000
GO2688	GBLSS - JAM MUHAMMAD ALI LAKHAN TALUKA GHOTKI GHOTKI (Semis Code -419010481)	437,000	437,000	557,000
GO2689	GBLSS - SHAIKHANI TALUKA GHOTKI GHOTKI (Semis Code -419010459)	387,000	387,000	504,000
GO2690	GBLSS - GANGI TALUKA GHOTKI GHOTKI (Semis Code -419010480)	575,000	575,000	704,000
GO2691	GBLSS - PIR KHAN MUHAMMAD TALUKA GHOTKI GHOTKI (Semis Code -419010493)	700,000	700,000	837,000
GO2692	GBLSS - RAIS SOBDAR KHUHAWAR TALUKA GHOTKI GHOTKI (Semis Code -419010475)	618,000	618,000	750,000
GO2693	GBLSS - SATTRO MAHAR TALUKA GHOTKI GHOTKI (Semis Code -419010490)	467,000	467,000	589,000
GO2694	GBLSS - MUHAMMAD KALWAR TALUKA GHOTKI GHOTKI (Semis Code -419010476)	539,000	539,000	666,000

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		Rs	Rs	Rs
GO2695	GBLSS - PEERZADA RANG ALI SHAH TALUKA GHOTKI (Semis Code -419010473)	498,000	498,000	622,000
GO2696	GBLSS - MALOOK WALI TALUKA GHOTKI GHOTKI (Semis Code -419010457)	518,000	518,000	643,000
GO2697	GBLSS - SAJAN SHAIKH TALUKA GHOTKI GHOTKI (Semis Code -419010474)	535,000	535,000	661,000
GO2698	GBLSS - PUNHOON WASEER TALUKA GHOTKI GHOTKI (Semis Code -419010469)	453,000	453,000	574,000
GO2699	GBLSS - HASEEJA MAHAR TALUKA GHOTKI GHOTKI (Semis Code -419010485)	618,000	618,000	750,000
GO2700	GBLSS - DHAMMAJI TALUKA GHOTKI GHOTKI (Semis Code -419010482)	378,000	378,000	494,000
GO2701	GGLSS - GHAZI CHACHAR TALUKA GHOTKI GHOTKI (Semis Code -419010514)	347,000	347,000	461,000
GO2702	GBLSS - MUHAMMAD KHAN GHOTO TALUKA GHOTKI GHOTKI (Semis Code -419010488)	612,000	612,000	743,000
GO2703	GGELS - BILAWAL ABAD TALUKA GHOTKI GHOTKI (Semis Code -111669584)	380,000	380,000	497,000
GO2704	GGLSS - CHANGLANI TALUKA GHOTKI GHOTKI (Semis Code -419010471)	320,000	320,000	433,000
GO2705	GGELS - MOHD HASHIM BEHAN TALUKA GHOTKI GHOTKI (Semis Code -111669583)	403,000	403,000	
GO2706	GGELS - MASOO KHAN AWAN TALUKA GHOTKI GHOTKI (Semis Code -419010472)	345,000	345,000	459,000
GO2707	GGLSS - ADIL PUR TALUKA GHOTKI GHOTKI (Semis Code -419010465)	455,000	455,000	576,000
GO2708	GGELS - SAIN DINO KOLACHI TALUKA GHOTKI GHOTKI (Semis Code -111669592)	305,000	305,000	417,000

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		Rs	Rs	Rs
GO2709	GGLSS - DRAGO TALUKA GHOTKI GHOTKI (Semis Code -419010470)	430,000	430,000	550,000
GO2710	GGELS - LUTUF ALI KOLACHI TALUKA GHOTKI GHOTKI (Semis Code -111669585)	326,000	326,000	439,000
GO2711	GGELS - UMED ALI CHACHAR TALUKA GHOTKI GHOTKI (Semis Code -111669593)	355,000	355,000	470,000
GO2712	GBLSS - JAN MUHAMMAD SOCIETY TALUKA KHANGARH GHOTKI (Semis Code -419040189)	406,000	406,000	524,000
GO2713	GBELS - WADHAN MAHAR TALUKA KHANGARH GHOTKI (Semis Code -419040204)	646,000	646,000	
GO2714	GBLSS - WANGO TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020463)	446,000	446,000	567,000
GO2715	GBLSS - FATEH PUR TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020059)	507,000	507,000	632,000
GO2716	GBLSS - ABUL GARHI TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020470)	444,000	444,000	565,000
GO2717	GBLSS - SABAR BOZDAR TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020461)	453,000	453,000	574,000
GO2718	GBLSS - FAIZ MUHAMMAD KORAI TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020465)	427,000	427,000	546,000
GO2719	GGLSS - WALI MUHAMMAD KORAI TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020458)	369,000	369,000	485,000
GO2720	GBLSS - BAHADUR BOZDAR TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020453)	406,000	406,000	524,000

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		Rs	Rs	Rs
GO2721	GBLSS - GHULAM NABI RAJAR TALUKA DAHARKI GHOTKI (Semis Code -419050431)	500,000	500,000	624,000
GO2722	GBLSS - GUL MUHAMMAD MALIK TALUKA DAHARKI GHOTKI (Semis Code -419050408)	441,000	441,000	561,000
GO2723	GBLSS - SANKO TALUKA DAHARKI GHOTKI (Semis Code -419050413)	404,000	404,000	522,000
GO2724	GBELS - GBLSS ALI MUHAMMAD MAHAR TALUKA DAHARKI GHOTKI (Semis Code -111669569)	658,000	658,000	793,000
GO2725	GBELS - SOOMRA MOHALLA TALUKA DAHARKI GHOTKI (Semis Code -419050249)	560,000	560,000	688,000
GO2726	GBELS - ILYAS RAJAR TALUKA DAHARKI GHOTKI (Semis Code -419050157)	789,000	789,000	
GO2727	GBLSS - MUHAMMAD BUX SHAIKH TALUKA DAHARKI GHOTKI (Semis Code -419050414)	353,000	353,000	468,000
GO2728	GBELS - GBLSS SHAFI MUHAMMAD JYO TALUKA DAHARKI GHOTKI (Semis Code -111669570)	290,000	290,000	401,000
GO2729	GBLSS - BHARCHUNDI SHARIF TALUKA DAHARKI GHOTKI (Semis Code -419050410)	735,000	735,000	874,000
GO2730	GBLSS - WARWALO TALUKA UBAURO GHOTKI (Semis Code -419030407)	599,000	599,000	729,000
GO2731	GBLSS - MIR KHAN RIND TALUKA UBAURO GHOTKI (Semis Code -419030383)	623,000	623,000	
GO2732	GBLSS - DAULATPUR TALUKA UBAURO GHOTKI (Semis Code -419030382)	375,000	375,000	491,000
GO2733	GBELS - RANO KHAN SHAR TALUKA UBAURO GHOTKI (Semis Code -419030404)	336,000	336,000	450,000

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		Rs	Rs	Rs
GO2734	GBELS - MUHAMMAD ISMAIL MANGRIO TALUKA UBAURO GHOTKI (Semis Code -419030096)	583,000	583,000	712,000
GO2735	GBLSS - SONO CHACHAR TALUKA UBAURO GHOTKI (Semis Code -419030373)	668,000	668,000	803,000
GO2736	GBLSS - DILWARO TALUKA UBAURO GHOTKI (Semis Code -419030381)	370,000	370,000	486,000
GO2737	GBELS - TAHIR BHATTI TALUKA UBAURO GHOTKI (Semis Code -419030412)	644,000	644,000	777,000
GO2738	GBELS - GBLSS BOHALI TALUKA UBAURO GHOTKI (Semis Code -111669559)	456,000	456,000	577,000
GO2739	GGELS - DILWARO TALUKA UBAURO GHOTKI (Semis Code -111669561)	294,000	294,000	405,000
GO2740	GGELS - GGLS DATHA BHAYA TALUKA UBAURO GHOTKI (Semis Code -111669556)	299,000	299,000	410,000
GO2741	GGLSS - MUHAMMAD MOOSA BORI TALUKA UBAURO GHOTKI (Semis Code -419030153)	398,000	398,000	516,000
GO2742	GGELS - GGLSS SYEDPUR TALUKA UBAURO GHOTKI (Semis Code -111669558)	321,000	321,000	434,000
HB1843	GBLSS - KHESANA MORI TALUKA HYDERABAD HYDERABAD (Semis Code -403010526)	635,000	635,000	768,000
HB1844	GGELS - KARAN SHORO TALUKA QASIMABAD HYDERABAD (Semis Code -403040037)	999,000	999,000	1,156,000
HB1845	GGLSS - DADI LEELA MODEL SCHOOL TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020191)	807,000	807,000	951,000
HB1846	GBLSS - TANDO GHULAM MUHAMMAD TALUKA HYDERABAD HYDERABAD (Semis Code -403010517)	619,000	619,000	751,000

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		Rs	Rs	Rs
HB1847	GGELS - LIAQAT COLONY TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020064)	771,000	771,000	913,000
HB1848	GGLSS - LATIFABAD NO:11 TALUKA LATIFABAD HYDERABAD (Semis Code -403030180)	2,875,000	2,875,000	3,151,000
HB1849	GGLSS - MOOSA KHATIAN TALUKA HYDERABAD HYDERABAD (Semis Code -403010510)	763,000	763,000	904,000
HB1850	GBLSS - KHIA ABAD TALUKA LATIFABAD HYDERABAD (Semis Code -403030161)	865,000	865,000	1,013,000
HB1851	GBLSS - AQEEL TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020187)	610,000	610,000	742,000
HB1852	GBLSS - QAZI AKBAR TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020189)	828,000	828,000	974,000
HB1853	GBLSS - RAEES GHULAM MUHAMMAD BHURGARI TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020182)	1,250,000	1,250,000	1,423,000
HB1854	GBLSS - DARUL ULOOM TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020186)	1,157,000	1,157,000	1,324,000
HB1855	GBLSS - QAZI ABID IIND SHIFT TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020184)	1,436,000	1,436,000	1,620,000
HB1856	GBLSS - WAZIR BUX TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020180)	721,000	721,000	860,000
HB1857	GBLSS - ISLAMIA ABBASIA TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020190)	575,000	575,000	705,000
HB1858	GBLSS - AFFANDI TOWN TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020204)	1,048,000	1,048,000	1,208,000

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		Rs	Rs	Rs
HB1859	GGLSS - BAGH BHATTI TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020193)	970,000	970,000	1,125,000
HB1860	GGLSS - NOOR-ISLAM TALUKA LATIFABAD HYDERABAD (Semis Code -403030179)	900,000	900,000	1,050,000
HB1861	GBLSS - GHAMAN ABAD TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020185)	327,000	327,000	441,000
HB1862	GGLSS - ENGLISH TEACHING @ BARRAGE COLONY TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020199)	787,000	787,000	930,000
HB1863	GBLSS - MUSLIM TOWN HYDERABAD TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020181)	932,000	932,000	1,084,000
HB1864	GGELS - TAHIR SOOMRO TALUKA QASIMABAD HYDERABAD (Semis Code -403040026)	1,318,000	1,318,000	1,495,000
HB1865	GBLSS - YASRAB TALUKA LATIFABAD HYDERABAD (Semis Code -403030126)	597,000	597,000	728,000
HB1866	GBLSS - RAEES KHAN MUHAMMAD CHANDIO TALUKA LATIFABAD HYDERABAD (Semis Code -403030184)	1,178,000	1,178,000	1,346,000
HB1867	GBLSS - RAEES GUJRATI MOHALLA TALUKA LATIFABAD HYDERABAD (Semis Code -403030173)	816,000	816,000	961,000
HB1868	GBLSS - BACHAL LAGHARI TALUKA LATIFABAD HYDERABAD (Semis Code -403030149)	638,000	638,000	771,000
HB1869	GBLSS - ISLAMIA QADRIA TALUKA LATIFABAD HYDERABAD (Semis Code -403030183)	760,000	760,000	901,000

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		Rs	Rs	Rs
HB1870	GBLSS - LITTLE STAR TALUKA LATIFABAD HYDERABAD (Semis Code -403030167)	982,000	982,000	1,137,000
HB1871	GGLSS - TANDO GHULAM HUSSAIN TALUKA LATIFABAD HYDERABAD (Semis Code -403030181)	640,000	640,000	774,000
HB1872	GBELS - SHAHEED BENAZEER BHUTTO TALUKA LATIFABAD HYDERABAD (Semis Code -403030221)	919,000	919,000	1,070,000
HB1873	GBLSS - S.P ALAM (N) TALUKA LATIFABAD HYDERABAD (Semis Code -403030170)	1,299,000	1,299,000	1,475,000
HB1874	GGLSS - AZHAR-UL-ISLAM TALUKA LATIFABAD HYDERABAD (Semis Code -403030178)	891,000	891,000	1,041,000
HB1875	GGLSS - NEW WAHADAT COLONY HYD TALUKA QASIMABAD HYDERABAD (Semis Code -403040065)	2,070,000	2,070,000	2,295,000
HB1876	GBLSS - DARYA BAIG MUGHAL TALUKA HYDERABAD HYDERABAD (Semis Code -403010525)	854,000	854,000	1,001,000
HB1877	GBLSS - BAKSHOO LAGHARI TALUKA HYDERABAD HYDERABAD (Semis Code -403010529)	702,000	702,000	839,000
HB1878	GBLSS - SHAIKH REHAN TALUKA HYDERABAD HYDERABAD (Semis Code -403010527)	615,000	615,000	746,000
HB1879	GBELS - BHINDO SHARIF TALUKA HYDERABAD HYDERABAD (Semis Code -403010519)	1,023,000	1,023,000	1,181,000
HB1880	GGLSS - RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER TALUKA HYDERABAD HYDERABAD	1,209,000	1,209,000	1,378,000

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		Rs	Rs	Rs
HB1881	GGELS - ARIF KAKA TALUKA HYDERABAD HYDERABAD (Semis Code -403010156)	403,000	403,000	521,000
HB1882	GBLSS - TANDO JAM TOWN URDU TALUKA HYDERABAD HYDERABAD (Semis Code -403010506)	1,182,000	1,182,000	1,350,000
HB1883	GBLSS - MIR GHULAM MUHAMMAD TALPUR TALUKA HYDERABAD HYDERABAD (Semis Code -403010507)	520,000	520,000	646,000
HB1884	GBLSS - BAHADUR CHANDIO (BR) TALUKA HYDERABAD HYDERABAD (Semis Code -403010528)	376,000	376,000	492,000
HB1885	GBLSS - JHANDO NAREJO TALUKA HYDERABAD HYDERABAD (Semis Code -403010551)	498,000	498,000	622,000
HB1886	GBELS - GUL HASSAN CHHALGRI TALUKA HYDERABAD HYDERABAD (Semis Code -403010415)	550,000	550,000	677,000
HB1887	GBLSS - BAHAWAL ZAUR TALUKA HYDERABAD HYDERABAD (Semis Code -403010518)	749,000	749,000	889,000
HB1888	GGELS - QAIM BABAR COMMUNITY MODEL TALUKA HYDERABAD HYDERABAD (Semis Code -403010193)	481,000	481,000	604,000
HB1889	GGELS - TANDO BAHAWAL TALUKA HYDERABAD HYDERABAD (Semis Code -403010124)	386,000	386,000	503,000
HB1890	GBLSS - SHAHBAZ TOWN TALUKA QASIMABAD HYDERABAD (Semis Code -403040064)	1,651,000	1,651,000	1,849,000
HB1891	GGLSS - BACHAL CHANDIO TALUKA QASIMABAD HYDERABAD (Semis Code -403040066)	860,000	860,000	1,008,000

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		Rs	Rs	Rs
HB1892	GGLSS - RAZIA SULTANA TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020194)	988,000	988,000	1,144,000
HB1893	GGLSS - PISHORI TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020202)	726,000	726,000	865,000
HB1894	GGLSS - TANDO THORO TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020192)	1,019,000	1,019,000	1,177,000
HB1895	GGLSS - QUAIDABAD TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020197)	1,198,000	1,198,000	1,367,000
HB1896	GGLSS - TAHZEEB E NISWAN TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020195)	1,042,000	1,042,000	1,201,000
HB1897	GGLSS - GUL SHAH ABBASSI TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020200)	1,179,000	1,179,000	1,347,000
HB1898	GBLSS - TANDO FAZAL TALUKA HYDERABAD HYDERABAD (Semis Code -403010505)	787,000	787,000	929,000
HB1899	GBLSS - JARRO PANHWAR TALUKA HYDERABAD HYDERABAD (Semis Code -403010516)	378,000	378,000	494,000
HB1900	GBLSS - SHAH NAWAZ JUNEJO TALUKA HYDERABAD HYDERABAD (Semis Code -403010553)	385,000	385,000	502,000
HB1901	GBLSS - HAJI DARYA KHAN NAHYOON TALUKA HYDERABAD HYDERABAD (Semis Code -403010521)	809,000	809,000	953,000
HB1902	GBLSS - WANKI WASI TALUKA HYDERABAD HYDERABAD (Semis Code -403010523)	1,766,000	1,766,000	1,971,000

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		Rs	Rs	Rs
HB1903	GBLSS - RASOOL BUX NOONDANI TALUKA HYDERABAD HYDERABAD (Semis Code -403010524)	606,000	606,000	737,000
HB1904	GGLSS - MASOO BHURGHARI TALUKA HYDERABAD HYDERABAD (Semis Code -403010513)	830,000	830,000	975,000
HB1905	GBLSS - NAWAB MUZAFFAR TALUKA LATIFABAD HYDERABAD (Semis Code -403030172)	703,000	703,000	841,000
HB1906	GGLSS - JAMIA MILLIA TALUKA LATIFABAD HYDERABAD (Semis Code -403030177)	684,000	684,000	820,000
HB1907	GBLSS - LIAQUAT COLONY # 2 TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020183)	369,000	369,000	485,000
HB1908	GBLSS - ISLAMIA WARSIA TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020188)	466,000	466,000	589,000
HB1909	GBLSS - ARIF(N) TALUKA LATIFABAD HYDERABAD (Semis Code -403030162)	397,000	397,000	515,000
HB1910	GBLSS - ARIF NEW TALUKA LATIFABAD HYDERABAD (Semis Code -403030171)	456,000	456,000	578,000
HB1911	GBLSS - ISLAMIA TALUKA LATIFABAD HYDERABAD (Semis Code -403030168)	585,000	585,000	715,000
HB1912	GGLSS - LATIFABAD UNIT NO 7 TALUKA LATIFABAD HYDERABAD (Semis Code -403030176)	366,000	366,000	482,000
HB1913	GGLSS - NATIONAL ENGLISH TEACHING TALUKA LATIFABAD HYDERABAD (Semis Code -403030175)	383,000	383,000	500,000

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		Rs	Rs	Rs
HB1914	GBLSS - ROSHAN SOLANGI TALUKA QASIMABAD HYDERABAD (Semis Code -403040085)	333,000	333,000	447,000
HB1915	GBLSS - NOOR KHAN CHANG TALUKA QASIMABAD HYDERABAD (Semis Code -403040067)	429,000	429,000	549,000
HB1916	GBLSS - MUSAFIR KHANA TALUKA QASIMABAD HYDERABAD (Semis Code -403040062)	344,000	344,000	459,000
HB1917	GBLSS - SONO KHAN ALMANI TALUKA HYDERABAD HYDERABAD (Semis Code -403010530)	481,000	481,000	604,000
HB1918	GBLSS - HYDER SHAH ABRI TALUKA HYDERABAD HYDERABAD (Semis Code -403010520)	430,000	430,000	550,000
HB1919	GBLSS - ARIF KHATIAN TALUKA HYDERABAD HYDERABAD (Semis Code -403010509)	345,000	345,000	459,000
HB1920	GGLSS - ABRI TALUKA HYDERABAD HYDERABAD (Semis Code -403010514)	359,000	359,000	474,000
HB1921	GGLSS - SERI TALUKA HYDERABAD HYDERABAD (Semis Code -403010552)	504,000	504,000	628,000
JK1965	GGLSS - RAILWAY COLONY TALUKA JACOBABAD JACOBABAD (Semis Code -412020223)	1,086,000	1,086,000	1,248,000
JK1966	GBLSS - JAHAN SHAH TALUKA JACOBABAD JACOBABAD (Semis Code -412020385)	292,000	292,000	403,000
JK1967	GBELS - HAWALDAR BROHI TALUKA JACOBABAD JACOBABAD (Semis Code -412020149)	1,475,000	1,475,000	1,662,000
JK1968	GBLSS - FAMILY LINE TALUKA JACOBABAD JACOBABAD (Semis Code -412020321)	1,089,000	1,089,000	1,251,000

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		Rs	Rs	Rs
JK1969	GBLSS - ALI NAWAZ PANHWAR TALUKA JACOBABAD JACOBABAD (Semis Code -412020369)	294,000	294,000	405,000
JK1970	GBLSS - KHAIR WAH (BR:) TALUKA JACOBABAD JACOBABAD (Semis Code -412020204)	469,000	469,000	591,000
JK1971	GBLSS - PHOOL BAGH TALUKA JACOBABAD JACOBABAD (Semis Code -412020376)	1,614,000	1,614,000	1,810,000
JK1972	GBLSS - HAJI ALLAH RAKHIO UMRANI TALUKA JACOBABAD JACOBABAD (Semis Code -412020357)	882,000	882,000	1,031,000
JK1973	GBLSS - DADU DERO TALUKA JACOBABAD JACOBABAD (Semis Code -412020373)	394,000	394,000	511,000
JK1974	GBLSS - ALI PUR TALUKA JACOBABAD JACOBABAD (Semis Code -412020372)	444,000	444,000	565,000
JK1975	GBLSS - KARIM ABAD @ ZARK KHAN DOMKI TALUKA JACOBABAD JACOBABAD (Semis Code -412020286)	1,458,000	1,458,000	1,644,000
JK1976	GGLSS - BHALE DINO ABAD TALUKA JACOBABAD JACOBABAD (Semis Code -412020380)	301,000	301,000	412,000
JK1977	GGLSS - ADAM KHAN PANHWAR TALUKA JACOBABAD JACOBABAD (Semis Code -412020275)	852,000	852,000	999,000
JK1978	GGLSS - MIRAN PUR TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010374)	330,000	330,000	443,000
JK1979	GGLSS - FAIMLY LINE TALUKA JACOBABAD JACOBABAD (Semis Code -412020234)	640,000	640,000	774,000
JK1980	GGLSS - GARHI CHAND @ CHANNA MUHALLA TALUKA JACOBABAD JACOBABAD (Semis Code -412020383)	569,000	569,000	698,000

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		Rs	Rs	Rs
JK1981	GGLSS - JUMO DASTI TALUKA JACOBABAD JACOBABAD (Semis Code -412020379)	496,000	496,000	620,000
JK1982	GGELS - QADIR BUX MANGRIO TALUKA JACOBABAD JACOBABAD (Semis Code -412020229)	581,000	581,000	710,000
JK1983	GGLSS - NOOR MUHAMMAD PATHAN TALUKA JACOBABAD JACOBABAD (Semis Code -412020378)	594,000	594,000	724,000
JK1984	GBLSS - KHAIR MUHAMMAD KHOSO TALUKA THULL JACOBABAD (Semis Code -412030734)	411,000	411,000	529,000
JK1985	GBLSS - BACHRO TALUKA THULL JACOBABAD (Semis Code -412030740)	591,000	591,000	721,000
JK1986	GBLSS - BUXAN PAHORE TALUKA THULL JACOBABAD (Semis Code -412030749)	464,000	464,000	586,000
JK1987	GBELS - NOOR MUHAMMAD MALIK TALUKA THULL JACOBABAD (Semis Code -412030771)	823,000	823,000	968,000
JK1988	GBLSS - JUMO DAKHAN (BR:) TALUKA THULL JACOBABAD (Semis Code -412030753)	591,000	591,000	721,000
JK1989	GBLSS - AZIZ ABAD TALUKA THULL JACOBABAD (Semis Code -412030744)	382,000	382,000	499,000
JK1990	GBLSS - JAN MUHAMMAD KHOSO TALUKA THULL JACOBABAD (Semis Code -412030738)	452,000	452,000	573,000
JK1991	GBLSS - ABDUL HAKEEM LASHARI TALUKA THULL JACOBABAD (Semis Code -412030747)	509,000	509,000	634,000
JK1992	GBLSS - ABDUL RAHMAN KHAN BURIRO TALUKA THULL JACOBABAD (Semis Code -412030752)	558,000	558,000	686,000

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		Rs	Rs	Rs
JK1993	GBLSS - WARIS DINO NOONARI TALUKA THULL JACOBABAD (Semis Code -412030751)	837,000	837,000	983,000
JK1994	GBLSS - CHANDAN TALUKA THULL JACOBABAD (Semis Code -412030731)	395,000	395,000	512,000
JK1995	GBLSS - GULSHER KHAN KANRANI TALUKA THULL JACOBABAD (Semis Code -412030741)	483,000	483,000	606,000
JK1996	GGELS - HAJI ABDUL KARIM NOONARI TALUKA THULL JACOBABAD (Semis Code -412030104)	728,000	728,000	867,000
JK1997	GBLSS - ABDUL GHANI SHAH TALUKA THULL JACOBABAD (Semis Code -412030735)	447,000	447,000	568,000
JK1998	GBLSS - HAJI MIR BAZ BIJARANI TALUKA THULL JACOBABAD (Semis Code -412030743)	529,000	529,000	655,000
JK1999	GBLSS - NASAR MUHAMMAD BROHI TALUKA THULL JACOBABAD (Semis Code -412030748)	577,000	577,000	706,000
JK2000	GBLSS - ABDUL KHALIQUE NOONARI TALUKA THULL JACOBABAD (Semis Code -412030732)	378,000	378,000	494,000
JK2001	GGLSS - ABDUL HAKEEM KHOSO TALUKA THULL JACOBABAD (Semis Code -412030182)	452,000	452,000	573,000
JK2002	GGELS - DOST MUHAMMAD BROHI TALUKA THULL JACOBABAD (Semis Code -412030112)	371,000	371,000	487,000
JK2003	GGLSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL JACOBABAD (Semis Code -412030723)	444,000	444,000	565,000
JK2004	GGLSS - WARIS DINO NOONARI (BR:) TALUKA THULL JACOBABAD (Semis Code -412030729)	398,000	398,000	516,000

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		Rs	Rs	Rs
JK2005	GBLSS - JAHAN PUR TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010058)	862,000	862,000	1,009,000
JK2006	GBELS - JAM KHAN MIRJAT TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010380)	1,040,000	1,040,000	1,199,000
JK2007	GBLSS - MIR MUHAMMAD BROHI TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010017)	437,000	437,000	557,000
JK2008	GBLSS - SHORO THAHEEM TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010289)	437,000	437,000	557,000
JK2009	GBLSS - UMEDO BROHI TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010310)	565,000	565,000	693,000
JK2010	GBLSS - KHUDA ABAD BROHI - I TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010059)	1,141,000	1,141,000	1,306,000
JK2011	GBLSS - MIDDLE SCHOOL PROJECT GARHI KHAIRO TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010371)	572,000	572,000	701,000
JK2012	GBLSS - SHAKER BROHI TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010248)	748,000	748,000	888,000
JK2013	GGLSS - DODA PUR TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010373)	448,000	448,000	569,000
JK2014	GGLSS - TAJO DERO TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010375)	315,000	315,000	427,000
JK2015	GGLSS - MIR MUHAMMAD BROHI TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010154)	418,000	418,000	537,000
JK2016	GGLSS - SHERAN PUR TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010372)	467,000	467,000	589,000

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		Rs	Rs	Rs
JK2017	GGLSS - MADAD PUR KHOSO TALUKA THULL JACOBABAD (Semis Code -412030726)	329,000	329,000	442,000
JK2018	GBLSS - MADAD PUR KHOSO TALUKA THULL JACOBABAD (Semis Code -412030737)	496,000	496,000	620,000
JK2019	GGLSS - DIYA TALUKA THULL JACOBABAD (Semis Code -412030727)	324,000	324,000	437,000
JK2020	GGLSS - BAHADUR PUR TALUKA THULL JACOBABAD (Semis Code -412030725)	353,000	353,000	468,000
JK2021	GGLSS - KHUDA BUX NOONARI TALUKA THULL JACOBABAD (Semis Code -412030722)	791,000	791,000	934,000
JK2022	GGLSS - ABDUL QADIR KHAN SARKI TALUKA THULL JACOBABAD (Semis Code -412030772)	484,000	484,000	607,000
JK2023	GBLSS - GULAB MARI TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010376)	353,000	353,000	468,000
JK2024	GBLSS - SULTAN SARKI TALUKA THULL JACOBABAD (Semis Code -412030746)	819,000	819,000	963,000
JO1685	GBLSS - LMC COLONY TALUKA KOTRI JAMSHORO (Semis Code -422010146)	608,000	608,000	740,000
JO1686	GBELS - RAILO MIAN TALUKA KOTRI JAMSHORO (Semis Code -422010016)	602,000	602,000	733,000
JO1687	GGLSS - TELEGRAPH WORKSHOP KOTRI TALUKA KOTRI JAMSHORO (Semis Code -422010151)	577,000	577,000	706,000
JO1688	GGELS - BEHAR COLONY KOTRI TALUKA KOTRI JAMSHORO (Semis Code -422010147)	1,755,000	1,755,000	1,959,000
JO1689	GBELS - MISKEEN COLONY TALUKA KOTRI JAMSHORO (Semis Code -422010132)	1,224,000	1,224,000	1,394,000

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		Rs	Rs	Rs
JO1690	GBELS - KOT MADNI BHAN SAEEDABAD TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020214)	725,000	725,000	863,000
JO1691	GGELS - MAKRANI MOHANA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020122)	954,000	954,000	1,107,000
JO1692	GBELS - CARE COLONY TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020240)	1,350,000	1,350,000	1,529,000
JO1693	GBELS - MUSLIM KARAM PUR TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020255)	693,000	693,000	829,000
JO1694	GBELS - THANO ARAB TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030204)	339,000	339,000	453,000
JO1695	GBELS - MOLE TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030139)	539,000	539,000	666,000
JO1696	GGELS - MOLE-II TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030055)	333,000	333,000	446,000
JO1697	GBELS - RABDINO KHURERO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030085)	555,000	555,000	683,000
JO1698	GBELS - HAFIZ IBRAHIM TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030118)	506,000	506,000	630,000
JO1699	GBLSS - TAUNG TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030034)	441,000	441,000	561,000
JO1700	GBELS - SOOMAR KHASKHELI TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030146)	626,000	626,000	758,000
JO1701	GBELS - WALI DAD JOKHIO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030014)	644,000	644,000	777,000

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		Rs	Rs	Rs
JO1702	GBELS - MALIH KHAN PALARI TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030127)	653,000	653,000	787,000
JO1703	GBELS - QADIR BUX LALANI TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030084)	501,000	501,000	625,000
JO1704	GBELS - THANA BULA KHAN NO.2 TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030013)	857,000	857,000	1,005,000
JO1705	GBELS - LAONG SUNHERO @GHULAM ALI SUNHERO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030016)	833,000	833,000	978,000
JO1706	GBELS - WAHI ARAB KHAN TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030109)	392,000	392,000	509,000
JO1707	GBELS - IQBAL KHASKHELI TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030119)	456,000	456,000	577,000
JO1708	GBLSS - ALLAH BUX LALANI TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030156)	404,000	404,000	522,000
JO1709	GBELS - NABI BUX BARIJO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030101)	336,000	336,000	450,000
JO1710	GBELS - MOOSA CHHORO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030125)	480,000	480,000	603,000
JO1711	GBELS - FAIZ MUHAMMAD BURO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030115)	446,000	446,000	567,000
JO1712	GBELS - SALEH JAKHRO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030020)	455,000	455,000	576,000

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		Rs	Rs	Rs
JO1713	GBELS - DHAMACH TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030008)	388,000	388,000	505,000
JO1714	GBELS - BEHRAM KATHORE TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020285)	606,000	606,000	737,000
JO1715	GBELS - LATE SAYED PEERAL SHAH TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020301)	1,045,000	1,045,000	1,204,000
JO1716	GBELS - AHMAD KHAN CHUTTO TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020298)	660,000	660,000	794,000
JO1717	GBELS - BHANBHAN TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020213)	626,000	626,000	758,000
JO1718	GBELS - BAKHTIAR PUR TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020071)	514,000	514,000	639,000
JO1719	GBELS - MASWANI JAMALI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020188)	459,000	459,000	581,000
JO1720	GBELS - TAJAR MOSQUE TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020002)	1,004,000	1,004,000	1,161,000
JO1721	GBELS - NEW WAHAN TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020046)	679,000	679,000	815,000
JO1722	GBELS - BAMBHA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020224)	507,000	507,000	632,000
JO1723	GBELS - JAN MUHAMMAD BHATTI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020055)	578,000	578,000	707,000
JO1724	GGELS - PAKKA CHANA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020065)	488,000	488,000	611,000

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		Rs	Rs	Rs
JO1725	GBELS - DURI DERO TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020047)	491,000	491,000	615,000
JO1726	GBELS - LAL KHAN LASHARI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020273)	406,000	406,000	524,000
JO1727	GBELS - TAJOJI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020284)	404,000	404,000	522,000
JO1728	GBELS - PARARA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020174)	821,000	821,000	966,000
JO1729	GBELS - BALOO LASHARI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020118)	680,000	680,000	816,000
JO1730	GBELS - HAJI HAFIZ KHAN SOLANGI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020299)	1,089,000	1,089,000	1,251,000
JO1731	GBELS - DOST MUHAMMAD TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020109)	644,000	644,000	777,000
JO1732	GBELS - SABO SHAIKH TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020196)	590,000	590,000	720,000
JO1733	GBELS - SAHITA SAINH TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020078)	398,000	398,000	516,000
JO1734	GBELS - DHANI BUX CHHUTO TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020156)	315,000	315,000	427,000
JO1735	GGELS - JAN MUHAMMAD BHATTI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020121)	797,000	797,000	940,000
JO1736	GGELS - RAILO MIAN TALUKA KOTRI JAMSHORO (Semis Code -422010045)	749,000	749,000	889,000

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		Rs	Rs	Rs
JO1737	GBELS - LONGANI KHASKHELI TALUKA KOTRI JAMSHORO (Semis Code -422010086)	597,000	597,000	728,000
JO1738	GBLSS - AKRO TALUKA KOTRI JAMSHORO (Semis Code -422010010)	1,668,000	1,668,000	1,867,000
JO1739	GBELS - RAILWAY CROSSING TALUKA KOTRI JAMSHORO (Semis Code -422010093)	985,000	985,000	1,141,000
JO1740	GGELS - MUSLIM TOWN KOTRI TALUKA KOTRI JAMSHORO (Semis Code -422010073)	1,152,000	1,152,000	1,318,000
JO1741	GGLSS - AMIN JUTE MILLS KOTRI TALUKA KOTRI JAMSHORO (Semis Code -422010148)	366,000	366,000	482,000
JO1742	GBELS - KHASAI TALUKA MANJHAND JAMSHORO (Semis Code -422040014)	472,000	472,000	594,000
JO1743	GBELS - DITAL KHUSHIK AT SHUJA MUHAMMAD TALUKA MANJHAND JAMSHORO (Semis Code -422040068)	663,000	663,000	798,000
JO1744	GBELS - BILALY TALUKA MANJHAND JAMSHORO (Semis Code -422040102)	551,000	551,000	678,000
JO1745	GBELS - SHADI KHAN KHOSO TALUKA MANJHAND JAMSHORO (Semis Code -422040148)	467,000	467,000	589,000
JO1746	GBELS - HYDER RIND TALUKA MANJHAND JAMSHORO (Semis Code -422040114)	481,000	481,000	604,000
JO1747	GGELS - MANJHAND TALUKA MANJHAND JAMSHORO (Semis Code -422040038)	390,000	390,000	507,000
JO1748	GGELS - BUDHA PUR TALUKA MANJHAND JAMSHORO (Semis Code -422040028)	371,000	371,000	487,000

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		Rs	Rs	Rs
JO1749	GBELS - MUHAMMAD ALI BURO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030126)	430,000	430,000	550,000
JO1750	GBLSS - SHAHBAZ MIDDLE SCHOOL TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020309)	423,000	423,000	542,000
JO1751	GBLSS - HAJI M. ALAM JAHEJA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020315)	295,000	295,000	406,000
JO1752	GBELS - WEEHAR SHAREEF TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020042)	769,000	769,000	910,000
JO1753	GBLSS - MUHAMMED YOUSIF THEBA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020313)	423,000	423,000	542,000
JO1754	GBLSS - BHAN SAYED (PROJECT MIDDLE) TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020310)	392,000	392,000	509,000
JO1755	GBELS - RABDINO GHAMBHEER TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020258)	329,000	329,000	442,000
JO1756	GBLSS - NAING SHAR TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020316)	359,000	359,000	474,000
JO1757	GGLSS - TALTI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020314)	378,000	378,000	494,000
JO1758	GGLSS - BUBAK TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020312)	353,000	353,000	468,000
JO1759	GBLSS - PETARO VILLAGE TALUKA KOTRI JAMSHORO (Semis Code -922000007)	290,000	290,000	401,000
JO1760	GGLSS - UNER PUR TALUKA MANJHAND JAMSHORO (Semis Code -422040171)	419,000	419,000	538,000

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		Rs	Rs	Rs
JO1761	GGELS - LAKHA TALUKA MANJHAND JAMSHORO (Semis Code -422040191)	403,000	403,000	521,000
JO1762	GGLSS - MANJHAND TALUKA MANJHAND JAMSHORO (Semis Code -422040172)	671,000	671,000	806,000
JO1763	GBELS - KHUDA JI BASTI TALUKA KOTRI JAMSHORO (Semis Code -422010098)	2,106,000	2,106,000	2,333,000
JO1764	GGLSS - AMRI TALUKA MANJHAND JAMSHORO (Semis Code -422040173)	342,000	342,000	456,000
JO1765	GBELS - SAKHI SYED SULEMAN SHAH TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020193)	650,000	650,000	784,000
JO1766	GGELS - ALI ABAD TALUKA KOTRI JAMSHORO (Semis Code -422010055)	829,000	829,000	975,000
JO1767	GGELS - BAHRY VILLAGE TALUKA KOTRI JAMSHORO (Semis Code -422010061)	1,870,000	1,870,000	2,082,000
JO1768	GGELS - KARAM PUR TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020134)	480,000	480,000	603,000
KK1810	GBELS - MIR HAZAAR KHAN BIJARANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -412030461)	764,000	764,000	905,000
KK1811	GGELS - ABDULLAH JAFARI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -412030144)	520,000	520,000	645,000
KK1812	GBLSS - ABDULLAH KHAN JAFFERI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -412030750)	337,000	337,000	451,000
KK1813	GBELS - MUHAMMAD MUREED BAJKANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030242)	677,000	677,000	812,000
KK1814	GBELS - KAHEERO MALIK TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020361)	572,000	572,000	701,000

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		Rs	Rs	Rs
KK1815	GBELS - RASOOL BUX KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020476)	660,000	660,000	794,000
KK1816	GBELS - NASIR KHAN JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020063)	523,000	523,000	649,000
KK1817	GBELS - MAST ALI MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020471)	407,000	407,000	525,000
KK1818	GBELS - ASHIQ ABAD TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020576)	565,000	565,000	693,000
KK1819	GBELS - MUHAMMAD USMAN KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020452)	369,000	369,000	485,000
KK1820	GBLSS - BANHON LASHARI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020365)	872,000	872,000	1,020,000
KK1821	GBELS - KEHAR KHAN SHAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020332)	363,000	363,000	478,000
KK1822	GBELS - LASHKRAN TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020420)	676,000	676,000	811,000
KK1823	GBLSS - ATAL MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020530)	315,000	315,000	427,000
KK1824	GBELS - MIR HAZAR BHANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020404)	529,000	529,000	655,000
KK1825	GBELS - BASHAM KHAN BANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020178)	453,000	453,000	574,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KK1826	GBLSS - ABDUL WAHAB SUHANDARO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020536)	668,000	668,000	803,000
KK1827	GBELS - SHAH BINGAVE TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020407)	544,000	544,000	671,000
KK1828	GBELS - SAEED ALI JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020590)	576,000	3,987,000	3,698,000
KK1829	GBLSS - HAJI ILLAHI BUX BHANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020103)	438,000	438,000	558,000
KK1830	GBLSS - ALI NAWAZ MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020259)	544,000	544,000	671,000
KK1831	GBELS - MUHAMMAD IBRAHEEM JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020296)	532,000	532,000	658,000
KK1832	GBLSS - RAIS ARBAB ALI CHACHAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020578)	385,000	385,000	502,000
KK1833	GGELS - PANDHI KALWAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020213)	917,000	917,000	1,068,000
KK1834	GGELS - MUHAMMAD UMAR BHUTTO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020237)	407,000	407,000	526,000
KK1835	GGELS - SALEEM JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020566)	276,000	276,000	386,000
KK1836	GGLSS - BADANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020194)	386,000	386,000	503,000

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		Rs	Rs	Rs
KK1837	GGELS - GHULAM QADIR KHOSO TALUKA KASHMORE AT KANDHKOT (Semis Code -426020215)	546,000	546,000	673,000
KK1838	GBLSS - MIRZAN PUR (NEW) TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010032)	2,917,000	2,917,000	3,196,000
KK1839	GBELS - SALEEM KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010054)	449,000	449,000	570,000
KK1840	GBELS - WAHID BUX GOLO TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010063)	550,000	550,000	677,000
KK1841	GBLSS - RAZA MUHAMMAD KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010206)	809,000	809,000	953,000
KK1842	GBLSS - ALLAH DAD KHAN KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010322)	882,000	882,000	1,030,000
KK1843	GGLSS - NEW MIRZAN PUR KANDHKOT TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010127)	734,000	734,000	874,000
KK1844	GGLSS - GHURAM KHAN NOONARI TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010355)	355,000	355,000	470,000
KK1845	GBLSS - PIR JAN KHAN BAJKANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030350)	1,098,000	1,098,000	1,260,000
KK1846	GBELS - AIT BAR BROHI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030302)	732,000	732,000	871,000
KK1847	GBLSS - ALI SHER SARKI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030582)	617,000	617,000	749,000

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		Rs	Rs	Rs
KK1848	GBLSS - NOOR MUHAMMAD JAMALI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030576)	1,013,000	1,013,000	1,170,000
KK1849	GBLSS - PIR BUX NOONARI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030060)	432,000	432,000	552,000
KK1850	GBLSS - ABDUL BARI KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030423)	831,000	831,000	976,000
KK1851	GBELS - MUSHTAQ AHMAD JAFFARI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -412030697)	566,000	566,000	694,000
KK1852	GGLSS - YAR MUHAMMAD KHOSO (CMS) TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030201)	313,000	313,000	425,000
KK1853	GGELS - ABDUL BARI KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030447)	702,000	702,000	839,000
KK1854	GGELS - DIN MUHAMMAD BANGLANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030202)	351,000	351,000	466,000
KK1855	GBLSS - TAJ MUHAMMAD DOMKI @ RAHMAT ABAD TALUKA KANDHKOT KASHMORE AT KANDHKOT	507,000	507,000	632,000
KK1856	GBLSS - KHAMSIO OGHAI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030583)	452,000	452,000	573,000
KK1857	GBLSS - PIR BUX NOONARI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030573)	567,000	567,000	695,000
KK1858	GBELS - YAR MUHAMMAD NINDWANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030033)	618,000	618,000	750,000

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		Rs	Rs	Rs
KK1859	GBLSS - MUHAMMAD YAQOOB SOOMRO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020253)	745,000	745,000	885,000
KK1860	GBLSS - DIN MUHAMMAD KOSH TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020543)	435,000	435,000	555,000
KK1861	GBLSS - JAGAN JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020620)	295,000	295,000	406,000
KK1862	GBLSS - ALLAH ABAD TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020539)	427,000	427,000	546,000
KK1863	GBLSS - ASGHAR KHAN BAJKANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020615)	500,000	500,000	624,000
KK1864	GBLSS - GUL SHER KHAN TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020537)	344,000	344,000	458,000
KK1865	GBLSS - HAJI SHAH MURAD TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020081)	459,000	459,000	581,000
KK1866	GBLSS - MOTAN MAHAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020561)	403,000	403,000	521,000
KK1867	GBLSS - MENGAL KHAN CHACHAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020562)	487,000	487,000	610,000
KK1868	GGLSS - MITHO MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020531)	287,000	287,000	398,000
KK1869	GGLSS - AKBARABAD TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020594)	462,000	462,000	584,000

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		Rs	Rs	Rs
KK1870	GGELS - SARDAROO KHOSO TALUKA KASHMORE AT KANDHKOT (Semis Code -426020199)	369,000	369,000	485,000
KK1871	GGLSS - KHAHI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020532)	388,000	388,000	505,000
KK1872	GBLSS - SOBHO OGAHI TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010340)	859,000	859,000	1,006,000
KK1873	GBLSS - TILOO KHAN QAMBRANI TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010334)	549,000	549,000	676,000
KK1874	GBLSS - ABDUL KHALIQUE BANGWAR TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010333)	475,000	475,000	598,000
KK1875	GBLSS - K.S.ALI BILAWAL KHAN DOMKI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020542)	781,000	781,000	923,000
KK1876	GGLSS - BASHIR AHMED KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010337)	369,000	369,000	485,000
KK1877	GBLSS - KARAMPUR TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030602)	573,000	573,000	702,000
KK1878	GBLSS - MUHAMMAD KHAN KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030574)	583,000	583,000	712,000
KK1879	GBELS - MODEL SCHOOL CADET COLLEGE KARAMPUR TALUKA TANGWANI KASHMORE AT KANDHKOT	430,000	430,000	550,000
KK1880	GBLSS - HAMZO NINDWANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030584)	390,000	390,000	507,000

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		Rs	Rs	Rs
KK1881	GBLSS - HAJI KHAN MUHAMMAD GUJRANI TALUKA TANGWANI KASHMORE AT KANDHKOT	394,000	394,000	511,000
KK1882	GBLSS - IMAM BUX BIJARANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030572)	342,000	342,000	456,000
KK1883	GGLSS - SHERAN BHAYO TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030567)	469,000	469,000	591,000
KK1884	GGLSS - MOTIO LASHARI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030183)	330,000	330,000	443,000
KK1885	GGLSS - MOHAMMAD ISHAQUE JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT	303,000	303,000	415,000
KK1886	GBLSS - RAZA MUHAMMAD DOMKI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020538)	321,000	321,000	434,000
KK1887	GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA KANDHKOT KASHMORE AT KANDHKOT	373,000	373,000	490,000
KX3360	GBELS - PHORI TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040359)	1,308,000	1,308,000	1,484,000
KX3361	GGELS - ALI DAD JOGI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060557)	525,000	525,000	651,000
KX3362	GBELS - FATEH ULLAH GHUMRO TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040193)	1,079,000	1,079,000	1,240,000
KX3363	GGELS - KETI MIR MUHAMMAD TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040062)	404,000	404,000	522,000
KX3364	GBELS - AGRA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020165)	1,401,000	1,401,000	1,583,000

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		Rs	Rs	Rs
KX3365	GBELS - BAHRAM KHAN CHAKRANI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060032)	1,191,000	1,191,000	1,359,000
KX3366	GBLSS - SHAHAB UBDIN KATOKHER TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030363)	360,000	360,000	475,000
KX3367	GBELS - JHALOOJI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030074)	541,000	541,000	668,000
KX3368	GBLSS - WISRO WAHAN TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030384)	532,000	532,000	658,000
KX3369	GGELS - LOUNG FAKIR TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030366)	814,000	814,000	958,000
KX3370	GGLSS - VISRO WHAN TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030373)	336,000	336,000	450,000
KX3371	GBELS - WAPDA COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030332)	687,000	687,000	824,000
KX3372	GGELS - TANDO NAZAR ALI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030372)	1,045,000	1,045,000	1,204,000
KX3373	GGELS - DAWOOD GOTH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030365)	520,000	520,000	645,000
KX3374	GGELS - KOT DINAL SHAH TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040355)	660,000	660,000	794,000
KX3375	GBELS - ALI BAKHSH KANHER TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040357)	966,000	966,000	1,120,000

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		Rs	Rs	Rs
KX3376	GBELS - KETI MIR MUHAMMAD TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040365)	546,000	546,000	673,000
KX3377	GBELS - TANDO BAHADUR TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040358)	507,000	507,000	632,000
KX3378	GBLSS - MAVO PAHYAR TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040019)	430,000	430,000	550,000
KX3379	GBELS - ALI HYDER JALBANI TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040366)	578,000	578,000	707,000
KX3380	GBELS - HASOO KANHER TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040369)	1,163,000	1,163,000	1,329,000
KX3381	GBELS - KHAMBHARA (S) TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040360)	859,000	859,000	1,006,000
KX3382	GGELS - MAHESAR WADA TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040354)	539,000	539,000	666,000
KX3383	GBELS - RAZI DERO(ELEMENTARY) TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020308)	1,327,000	1,327,000	1,504,000
KX3384	GBELS - KAZIM ABAD TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020307)	2,742,000	2,742,000	3,009,000
KX3385	GBELS - SONO BHATTI TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020292)	731,000	731,000	870,000
KX3386	GBELS - GULLU SIAL TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020310)	1,790,000	1,790,000	1,996,000

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		Rs	Rs	Rs
KX3387	GBLSS - GIGRA KALHORA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020107)	1,368,000	1,368,000	1,547,000
KX3388	GBELS - ALI BUX SAROHI TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020123)	764,000	764,000	905,000
KX3389	GBELS - KHANAN NAREJO TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020296)	584,000	584,000	714,000
KX3390	GBELS - MUHAMMAD MITHAL LAKHO TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020294)	463,000	463,000	585,000
KX3391	GBELS - HAJI ISMAIL TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020148)	849,000	849,000	995,000
KX3392	GGLSS - AGRA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020301)	361,000	361,000	476,000
KX3393	GGLSS - SHAIKH MUHALLA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020302)	496,000	496,000	620,000
KX3394	GGLSS - DARAZA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020303)	498,000	498,000	622,000
KX3395	GBELS - WATIA TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080146)	548,000	548,000	675,000
KX3396	GBELS - BANGUL KHAN CHANG TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080134)	744,000	744,000	884,000
KX3397	GBELS - RUK RANI TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080020)	689,000	689,000	825,000
KX3398	GBELS - MIR KHAN SHAHANI TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080259)	642,000	642,000	775,000

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		Rs	Rs	Rs
KX3399	GBELS - AUMB TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080266)	1,156,000	1,156,000	1,322,000
KX3400	GBLSS - NAU GOTH PATHANO TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080263)	475,000	475,000	598,000
KX3401	GGELS - SETHARJA LOWER TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080265)	606,000	606,000	737,000
KX3402	GGELS - MADD TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080254)	601,000	601,000	732,000
KX3403	GGLSS - GADAJI TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080256)	463,000	463,000	585,000
KX3404	GGELS - WADA LAKHA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415080085)	677,000	677,000	812,000
KX3405	GGLSS - SAGAYOON TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080257)	287,000	287,000	398,000
KX3406	GGLSS - SAMI TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080255)	376,000	376,000	492,000
KX3407	GBELS - BANGUL KHAN CHANDIO TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050566)	771,000	771,000	912,000
KX3408	GBELS - JAN MUHAMMAD VANDIAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050557)	1,115,000	1,115,000	1,278,000
KX3409	GBELS - KHAN MUHAMMAD GAHO TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050539)	514,000	514,000	639,000
KX3410	GBELS - DIN MUHAMMAD KHOKHAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050468)	489,000	489,000	612,000

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		Rs	Rs	Rs
KX3411	GBLSS - FAIZAL MAHAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050561)	1,122,000	1,122,000	1,286,000
KX3412	GBELS - BAGO DARO TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050436)	838,000	838,000	984,000
KX3413	GBELS - NASEER FAKIR JALALANI TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050541)	819,000	819,000	963,000
KX3414	GGELS - BAQIR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050273)	398,000	398,000	516,000
KX3415	GGELS - MULKO WAHAN (BRANCH) TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050551)	455,000	455,000	577,000
KX3416	GGELS - MITHRI TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050548)	702,000	702,000	839,000
KX3417	GGELS - JAN MUHAMMAD VANDIAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050550)	737,000	737,000	876,000
KX3418	GGLSS - PIR GUDDO TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050596)	299,000	299,000	410,000
KX3419	GGLSS - BAKIR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050549)	353,000	353,000	468,000
KX3420	GGELS - GAMBAL SHAH TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050251)	524,000	524,000	650,000
KX3421	GGELS - FAZUL MUHAMMAD MALLAH TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050326)	392,000	392,000	510,000
KX3422	GBELS - ALLAH RAKHIO SHAR TALUKA NARA KHAIRPUR MIRS (Semis Code -415070027)	464,000	464,000	586,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX3423	GBELS - KARAM ABAD TALUKA NARA KHAIRPUR MIRS (Semis Code -415070100)	506,000	506,000	630,000
KX3424	GBELS - QIM KHAN BHAMBRO TALUKA NARA KHAIRPUR MIRS (Semis Code -415070328)	607,000	607,000	738,000
KX3425	GBELS - MUHAMMAD ZAMAN SHAR TALUKA NARA KHAIRPUR MIRS (Semis Code -415070339)	980,000	980,000	1,135,000
KX3426	GBELS - LAKHMIR SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060772)	1,033,000	1,033,000	1,191,000
KX3427	GBLSS - MOHSIN SHAH TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060774)	795,000	795,000	938,000
KX3428	GBELS - SHAH MUHAMMAD LAGHARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -405010311)	1,231,000	1,231,000	1,402,000
KX3429	GBLSS - HABIB JI WANDH TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060777)	369,000	369,000	485,000
KX3430	GBLSS - ALLAH ABAD TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060771)	463,000	463,000	585,000
KX3431	GBLSS - BUDAL KHAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060776)	679,000	679,000	815,000
KX3432	GBELS - ZAWAR HUSSAIN SHER TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060781)	558,000	558,000	686,000
KX3433	GBELS - HAJI HABIBULLAH SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060465)	1,321,000	1,321,000	1,498,000
KX3434	GBELS - TALI BEHAN TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060767)	610,000	610,000	741,000

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		Rs	Rs	Rs
KX3435	GBELS - SAHIB KHAN JALALANI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060760)	1,003,000	1,003,000	1,159,000
KX3436	GBELS - MEVO MANGRIO(BRANCH) TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060764)	1,038,000	1,038,000	1,196,000
KX3437	GBELS - KORKI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060251)	704,000	704,000	841,000
KX3438	GBELS - IMAM BUX AMUR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060763)	715,000	715,000	853,000
KX3439	GBLSS - JAFFAR KHAN JALLANI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060784)	504,000	504,000	628,000
KX3440	GBLSS - HUSSAIN BUX DASTI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060803)	731,000	731,000	870,000
KX3441	GBELS - HINDYARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060792)	1,095,000	1,095,000	1,257,000
KX3442	GBELS - HAJI MUHAMMAD ISHAQUE TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060801)	721,000	721,000	859,000
KX3443	GBELS - SEPAHI MANGI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060709)	695,000	695,000	832,000
KX3444	GBELS - BASHIR AHMED JOGI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060660)	609,000	609,000	740,000
KX3445	GBLSS - MULLAN BANBHAM TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060770)	321,000	321,000	434,000

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		Rs	Rs	Rs
KX3446	GBELS - PHOTO KHAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060367)	406,000	406,000	524,000
KX3447	GGLSS - MENGHO FAKIR SHER TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060788)	299,000	299,000	410,000
KX3448	GGELS - GHAMAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060549)	324,000	324,000	437,000
KX3449	GGLSS - A.R KHASKHALI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060794)	403,000	403,000	521,000
KX3450	GGLSS - GAHI KHAN CHAKRANI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060797)	495,000	495,000	619,000
KX3451	GGLSS - MEHRAB ALI SODHRO TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060790)	326,000	326,000	439,000
KX3452	GGLSS - DAIDINO TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060579)	449,000	449,000	570,000
KX3453	GGLSS - MANDAN TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060787)	376,000	376,000	492,000
KX3454	GBELS - MAKHAN KHAN SHAR TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010388)	812,000	812,000	956,000
KX3455	GBLSS - RAHMATULLAH CHANG(BRANCH) TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010512)	594,000	594,000	724,000
KX3456	GBELS - GHULAM HUSSAIN MARI TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010046)	530,000	530,000	656,000

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		Rs	Rs	Rs
KX3457	GBELS - MUHAMMAD ESSA RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010423)	846,000	846,000	992,000
KX3458	GBELS - MUHAMMAD HAYAT BALADI TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010085)	952,000	952,000	1,105,000
KX3459	GBELS - KHUSH KHAIR MUHAMMAD FAQIR TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010506)	745,000	745,000	885,000
KX3460	GBELS - GHULAM ALI RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010452)	725,000	725,000	863,000
KX3461	GBELS - HAJI KAMIL KHAND TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010334)	891,000	891,000	1,040,000
KX3462	GBELS - MEVO KHAN CHANG TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010519)	903,000	903,000	1,053,000
KX3463	GBLSS - KHAIR MUHAMMAD MOJAI TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010507)	336,000	336,000	450,000
KX3464	GBLSS - COMMUNITY SUP.SAHIKH ALI SHER TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010449)	327,000	327,000	440,000
KX3465	GBELS - HAJI QADIR BUX TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010301)	641,000	641,000	774,000
KX3466	GGELS - MUHAMMAD IBRAHIM SHAR TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010126)	814,000	814,000	958,000
KX3467	GBELS - KOT LALOO TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010516)	837,000	837,000	983,000

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		Rs	Rs	Rs
KX3468	GGELS - WAZIR ABAD RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010356)	1,005,000	1,005,000	1,161,000
KX3469	GGELS - AMIN POTO TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010100)	583,000	583,000	712,000
KX3470	GGLSS - SHAMS UDDIN KHAND TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010354)	311,000	311,000	423,000
KX3471	GBELS - MILL COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030387)	984,000	984,000	1,139,000
KX3472	GBELS - PIPRI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030360)	785,000	785,000	927,000
KX3473	GBELS - TANVEER ABBASI AZAM COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030382)	985,000	985,000	1,141,000
KX3474	GBLSS - PALEH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030377)	641,000	641,000	774,000
KX3475	GBELS - TANDO MUREED HYDER TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040356)	1,128,000	1,128,000	1,292,000
KX3476	GBELS - WARI GOTH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030379)	414,000	414,000	533,000
KX3477	GBELS - SHAH BHANGOI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030388)	654,000	654,000	788,000
KX3478	GGELS - SADARJI BHATYOON TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040351)	564,000	564,000	692,000
KX3479	GBELS - ULRA TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040361)	966,000	966,000	1,120,000

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		Rs	Rs	Rs
KX3480	GBELS - ABDUL REHMAN UNNAR TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040363)	610,000	610,000	741,000
KX3481	GBLSS - A.K KHARAL TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020299)	437,000	437,000	557,000
KX3482	GBELS - JHANGO TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050563)	891,000	891,000	1,040,000
KX3483	GBELS - JISKANI TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050545)	1,019,000	1,019,000	1,176,000
KX3484	GBELS - GAMBAL SHAH TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050562)	663,000	663,000	798,000
KX3485	GBELS - HUSSAIN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010502)	1,395,000	1,395,000	1,576,000
KX3486	GBLSS - MUHAMMAD SALIH SHER TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010515)	719,000	719,000	857,000
KX3487	GBLSS - MITHO MINO(BRANCH) TALUKA NARA KHAIRPUR MIRS (Semis Code -415070333)	846,000	846,000	992,000
KX3488	GBELS - NAU ABAD TALUKA NARA KHAIRPUR MIRS (Semis Code -415070337)	714,000	714,000	852,000
KX3489	GBELS - IRSHAD ALI BHURGARI TALUKA NARA KHAIRPUR MIRS (Semis Code -415070338)	672,000	672,000	807,000
KX3490	GBELS - HAJI MOULA BUX PANHYAR TALUKA NARA KHAIRPUR MIRS (Semis Code -415070341)	700,000	700,000	837,000
KX3491	GBLSS - BAKHAT ALI LASHARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060759)	769,000	769,000	910,000

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		Rs	Rs	Rs
KX3492	GBELS - HADI BUX LAGHARI (BRANCH) TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060782)	777,000	777,000	919,000
KX3493	GBELS - MUHAMMAD BAQIR LAGARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060778)	676,000	676,000	811,000
KX3494	GGELS - OSTA GAHI (BRANCH) TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030369)	1,038,000	1,038,000	1,197,000
KX3495	GGELS - MANGARJI TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040349)	530,000	530,000	656,000
KX3496	GGELS - DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050546)	891,000	891,000	1,040,000
KX3497	GGELS - NOOR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050555)	469,000	469,000	591,000
KX3498	GGELS - RATTAL SHEED TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050556)	404,000	404,000	522,000
KX3499	GGELS - ALLAH BUX PATHAN (BRANCH) TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010509)	447,000	447,000	568,000
KX3500	GGELS - HAJI MAHMOOD SHAR TALUKA NARA KHAIRPUR MIRS (Semis Code -415070332)	397,000	397,000	515,000
KX3501	GGELS - IMDAD ALI SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060789)	985,000	985,000	1,140,000
KX3502	GGELS - HADI BUX LAGHARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060796)	720,000	720,000	858,000
KX3503	GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE (M) TALUKA KHAIRPUR MIRS KHAIRPUR MIRS	539,000	539,000	666,000

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		Rs	Rs	Rs
KX3504	GGLSS - HAJANA SHAH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030375)	294,000	294,000	405,000
KX3505	GBELS - HAJI YAR MUHAMMAD SHAH TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040367)	339,000	339,000	453,000
KX3506	GBLSS - KOT DINAL SHAH TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040371)	555,000	555,000	683,000
KX3507	GBLSS - MANGERJI TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040362)	367,000	367,000	483,000
KX3508	GGELS - ALI HYDER JALBANI TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040368)	504,000	504,000	628,000
KX3509	GBELS - MUHAMMAD USMAN NAREJO TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020197)	736,000	736,000	876,000
KX3510	GBELS - LAL KUMBHER TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020115)	933,000	933,000	1,085,000
KX3511	GBLSS - SADDIQUE KALHORO TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020116)	590,000	590,000	720,000
KX3512	GGLSS - MENHOON KHAN JAMRO TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020306)	283,000	283,000	393,000
KX3513	GGELS - JILLANI MOHALLA GAMBAT TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020300)	668,000	668,000	803,000
KX3514	GBLSS - MALHEERANI SOLONGI UC SELHARJA BALA TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080281)	507,000	507,000	632,000
KX3515	GBELS - KOURAL KHAN KHUHRA TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080283)	335,000	335,000	449,000

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		Rs	Rs	Rs
KX3516	GBLSS - KHALIFO HARYAH TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080282)	342,000	342,000	456,000
KX3517	GBELS - JURIAL SHAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050427)	1,234,000	1,234,000	1,405,000
KX3518	GBLSS - MIR MUHAMMAD SOLANGI TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050543)	512,000	512,000	637,000
KX3519	GBLSS - MUHABAT KATOHAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050544)	353,000	353,000	468,000
KX3520	GBLSS - FAKIR ABAD TALUKA NARA KHAIRPUR MIRS (Semis Code -415070343)	798,000	798,000	941,000
KX3521	GBLSS - AHSANABAD TALUKA NARA KHAIRPUR MIRS (Semis Code -415070353)	449,000	449,000	570,000
KX3522	GBELS - LUK SHARIF TALUKA NARA KHAIRPUR MIRS (Semis Code -415070334)	523,000	523,000	649,000
KX3523	GBELS - ALLAH DINO SAHITO TALUKA NARA KHAIRPUR MIRS (Semis Code -415070340)	615,000	615,000	746,000
KX3524	GBLSS - TAJJAL SHAREEF TALUKA NARA KHAIRPUR MIRS (Semis Code -415070352)	422,000	422,000	541,000
KX3525	GBLSS - HAJI KHAN RAJAR TALUKA NARA KHAIRPUR MIRS (Semis Code -415070325)	346,000	346,000	460,000
KX3526	GBELS - ALI ABAD TALUKA NARA KHAIRPUR MIRS (Semis Code -415070156)	541,000	541,000	668,000
KX3527	GBELS - SHAH MUHAMMAD RID TALUKA NARA KHAIRPUR MIRS (Semis Code -415070336)	581,000	581,000	710,000

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		Rs	Rs	Rs
KX3528	GBELS - TURAB ALI ARADIN TALUKA NARA KHAIRPUR MIRS (Semis Code -415070351)	555,000	555,000	683,000
KX3529	GGELS - KARIM BUX BHAMBHRO TALUKA NARA KHAIRPUR MIRS (Semis Code -415070028)	514,000	514,000	639,000
KX3530	GBELS - SIRBALOO BHAMBHRO AT SABOO BHANBHRO TALUKA NARA KHAIRPUR MIRS (Semis Code -415070036)	514,000	514,000	639,000
KX3531	GGLSS - MUHAMMAD YOUSIF TALUKA NARA KHAIRPUR MIRS (Semis Code -415070331)	315,000	315,000	427,000
KX3532	GGELS - GHULAM ABBAS MALLAH TALUKA NARA KHAIRPUR MIRS (Semis Code -415070330)	464,000	464,000	586,000
KX3533	GBELS - MADAD ALI LASHARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060779)	658,000	658,000	792,000
KX3534	GBLSS - KHARIRAH TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060835)	398,000	398,000	516,000
KX3535	GBLSS - SUTIARO TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060762)	329,000	329,000	442,000
KX3536	GBELS - AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010514)	1,324,000	1,324,000	1,501,000
KX3537	GGELS - BAJEED FAQIR TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010517)	792,000	792,000	935,000
KX3538	GGELS - KOT LALOO TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010518)	705,000	705,000	843,000

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		Rs	Rs	Rs
KX3539	GGELS - DASTGEER SUFI SAHIB TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010513)	369,000	369,000	485,000
KX3540	GGLSS - ABDUL REHMAN SIAL TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010446)	284,000	284,000	394,000
KX3541	GBLSS - GHULAM JAFFAR KHAKI TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080260)	715,000	715,000	853,000
KX3542	GGELS - GUJJO TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030376)	666,000	666,000	801,000
KX3712	GBELS GHULAM ALI SHAR KHAIRPUR MIRS (Semis Code-415060740)			1,296,000
KX3713	GGELS BELHARO TALUKA GAMBAT KHAIRPUR MIRS (Semis Code-415020293)			1,230,000
KZ2380	GGLSS - DEHLI TALUKA GULBERG TOWN KARACHI CENTRAL (Semis Code -408140087)	376,000	376,000	493,000
KZ2381	GBLSS - SEETA NAGAR (GBELS FAQEER SOHRAB) TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST	1,368,000	1,368,000	1,547,000
KZ2382	GBLSS - G.B.L.S.S BAKKAR VILLAGE TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST	328,000	328,000	442,000
KZ2383	GBLSS - H.M.A. TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070173)	397,000	397,000	515,000
KZ2384	GBLSS - QUAID TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408060185)	472,000	472,000	595,000
KZ2385	GBELS - ABDULLAH SHAH GHAZI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH	755,000	755,000	896,000

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		Rs	Rs	Rs
KZ2386	GBLSS - ST.ZAVIER TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH (Semis Code -408060191)	610,000	610,000	742,000
KZ2387	GGELS - V.S.V.G.NAT TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH (Semis Code -408060199)	283,000	283,000	394,000
KZ2388	GBLSS - MUHAMMAD USMAN BROHI TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050197)	421,000	421,000	541,000
KZ2389	GBLSS - G.H.QASIM TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050198)	392,000	392,000	510,000
KZ2390	GBLSS - 15-A-3 BUFFER ZONE NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL	407,000	407,000	526,000
KZ2391	GGLSS - 5-F NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130181)	456,000	456,000	578,000
KZ2392	GGELS - 5 G/2 NORTH KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130178)	601,000	601,000	732,000
KZ2393	GGELS - APWA NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130179)	853,000	853,000	1,000,000
KZ2394	GBELS - PIXY DALE1 TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130164)	665,000	665,000	800,000
KZ2395	GGELS - SINDHI ELEMENTARY SCHOOL BHANGORIA TALUKA GULBERG TOWN KARACHI CENTRAL	432,000	432,000	552,000
KZ2396	GBELS - CHILDREN IDEAL GOVT BOYS SCHOOL TALUKA GULBERG TOWN KARACHI CENTRAL	1,127,000	1,127,000	1,292,000

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		Rs	Rs	Rs
KZ2397	GGELS - GPS. J.D BHOJWANI TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL	810,000	810,000	954,000
KZ2398	GBELS - GHANI DEHLVI TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL (Semis Code -408120078)	1,696,000	1,696,000	1,897,000
KZ2399	GGELS - 14-B SHADMAN TOWN TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL (Semis Code -408120033)	635,000	635,000	768,000
KZ2400	GBELS - THARO VILLAGE TALUKA MANGHOPIR KARACHI WEST (Semis Code -408180424)	824,000	824,000	969,000
KZ2401	GGELS - NO. 50-A KORANGI TALUKA KORANGI TOWN KARACHI KORANGI (Semis Code -408110068)	728,000	728,000	867,000
KZ2402	GGELS - BHITI COLONY TALUKA KORANGI TOWN KARACHI KORANGI (Semis Code -408110109)	940,000	940,000	1,093,000
KZ2403	GGLSS - NO.7 KORANGI TALUKA LANDHI TOWN KARACHI KORANGI (Semis Code -408100158)	360,000	360,000	476,000
KZ2404	GBLSS - MODERN PUBLIC GBSS CASTLE COLONY TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR	515,000	515,000	641,000
KZ2405	GGELS - KORANGI NO 1 TALUKA KORANGI TOWN KARACHI KORANGI (Semis Code -408100046)	405,000	405,000	524,000
KZ2406	GBLSS - REFAH E AMM BALA NO.I TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090081)	1,377,000	1,377,000	1,558,000
KZ2407	GBLSS - SIDDIQ VILLAGE TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090106)	383,000	383,000	500,000

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		Rs	Rs	Rs
KZ2408	GGLSS - SADI SCHOOL TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090084)	853,000	853,000	1,000,000
KZ2409	GBELS - BEGUM HAJRA MAHMOOD ALI SHAH JALAL TALUKA HARBOUR / KEAMARI KARACHI KEAMARI	832,000	832,000	978,000
KZ2410	GBELS - MAHMOOD GOTH MARI PUR TALUKA MARIPUR KARACHI KEAMARI (Semis Code -408010161)	490,000	490,000	614,000
KZ2411	GBELS - NEW HAPPY GARDEN TALUKA MOMINABAD KARACHI WEST (Semis Code -408040142)	891,000	891,000	1,041,000
KZ2412	GBLSS - REHMANIA TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI (Semis Code -408020120)	386,000	386,000	503,000
KZ2413	GBLSS - ROSYLAND TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI (Semis Code -408020126)	680,000	680,000	816,000
KZ2414	GBELS - ARKANIA TALUKA MOMINABAD KARACHI WEST (Semis Code -408040085)	558,000	558,000	686,000
KZ2415	GBELS - NOORANI TALUKA MOMINABAD KARACHI WEST (Semis Code -408030055)	410,000	410,000	529,000
KZ2416	GGLSS - 5-F KHADDA TALUKA ORANGI TOWN KARACHI WEST (Semis Code -408040139)	561,000	561,000	690,000
KZ2417	GBELS - J/M YOUSUF GOTH TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030057)	567,000	567,000	696,000
KZ2418	GBELS - NOORANI TALUKA BALDIA KARACHI KEAMARI (Semis Code -408040089)	585,000	585,000	715,000
KZ2419	GBELS - GUJRAT TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030027)	455,000	455,000	577,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KZ2420	GBELS - MURAD MEMON NO.3 NEW TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	469,000	469,000	592,000
KZ2421	GBELS - NAZAR MUHAMMAD GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	581,000	581,000	711,000
KZ2422	GBELS - AL-HAJ DUR MUHAMMAD BALOCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	421,000	421,000	541,000
KZ2423	GBELS - HASHIM KHASKHELI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	849,000	849,000	996,000
KZ2424	GGLSS - MULLA ESSA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	464,000	464,000	586,000
KZ2425	GGLSS - DUR MUHAMMAD GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	378,000	378,000	495,000
KZ2426	GGELS - NATHO KHOSO GGSS TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR	1,209,000	1,209,000	1,378,000
KZ2427	GBLSS - SHER MUHAMMAD VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	635,000	635,000	768,000
KZ2428	GGELS - GUL-E-RANA TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408160143)	930,000	930,000	1,082,000
KZ2429	GGLSS - L/85 NO. 2 MALIR COLONY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	1,087,000	1,087,000	1,249,000
KZ2430	GBLSS - SAUDABAD NO.3 TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI (Semis Code -408160150)	754,000	754,000	895,000

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		Rs	Rs	Rs
KZ2431	GBLSS - GHULAM MUHAMMAD VILLAGE MALIR CITY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	523,000	523,000	649,000
KZ2432	GBELS - HASSAN GOTH TALUKA MANGHOPIR KARACHI WEST (Semis Code -408180438)	1,176,000	1,176,000	1,344,000
KZ2433	GBELS - ABDULLAH GABOLE TALUKA MANGHOPIR KARACHI WEST (Semis Code -408180439)	996,000	996,000	1,152,000
KZ2434	GBLSS - G.B.L.S SCHOOLSACHAL GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST	440,000	440,000	561,000
KZ2435	GBLSS - NAJEEB NATIONAL TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408080088)	328,000	328,000	442,000
KZ2436	GGELS - NO 2 GULSHAN -E-IQBAL TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST	404,000	404,000	523,000
KZ2437	GBLSS - SAFOORA GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST	369,000	369,000	485,000
KZ2438	GBLSS - SIRAJ UL UOOM UNIVERSITY CAMPUS TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST	567,000	567,000	696,000
KZ2439	GBELS - FAIZ-E-AAM TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST	437,000	437,000	558,000
KZ2440	GGLSS - HUDER WAH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST (Semis Code -408080092)	435,000	435,000	556,000
KZ2441	GBLSS - UNION TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070174)	563,000	563,000	692,000
KZ2442	GBLSS - MAHMOODABAD TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070163)	336,000	336,000	450,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KZ2443	GBLSS - BATOOL GOVT` BOYS`L/SEC SCHOOL TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST	367,000	367,000	483,000
KZ2444	GBLSS - ISLAMIC TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070165)	310,000	310,000	423,000
KZ2445	GBLSS - GULSHAN E FATIMA TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070172)	332,000	332,000	446,000
KZ2446	GBLSS - AZMAT-I-ISLAM TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070160)	383,000	383,000	500,000
KZ2447	GBLSS - RANA ACADEMY TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070162)	327,000	327,000	441,000
KZ2448	GBLSS - RAILWAY FEEDER TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH (Semis Code -408060190)	378,000	378,000	495,000
KZ2449	GBLSS - NANAKWARA TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408060183)	344,000	344,000	459,000
KZ2450	GBLSS - MERRY DALE TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408060181)	330,000	330,000	444,000
KZ2451	GBLSS - ZAHID TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408060206)	344,000	344,000	459,000
KZ2452	GGELS - RAILWAY FEEDAR TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH (Semis Code -408060200)	349,000	349,000	464,000
KZ2453	GBLSS - QUEEN MARY TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050194)	281,000	281,000	392,000

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		Rs	Rs	Rs
KZ2454	GBELS - ISLAMIA URDU TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050193)	816,000	816,000	961,000
KZ2455	GBLSS - PAKISTAN BALOUCH TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050196)	350,000	350,000	465,000
KZ2456	GBLSS - KEHKASHAN TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050211)	625,000	625,000	758,000
KZ2457	GGELS - GHULAM RASOOL BALOUCH TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050203)	376,000	376,000	493,000
KZ2458	GGLSS - GENU BAI G. ALLANA LOWER SEC SCHOO TALUKA LYARI TOWN GARDEN KARACHI SOUTH	290,000	290,000	401,000
KZ2459	GBELS - ELEMENTARY TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -418020398)	360,000	360,000	476,000
KZ2460	GBLSS - 5/J TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130166)	454,000	454,000	576,000
KZ2461	GBELS - AHMED MEMORIAL TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130175)	328,000	328,000	442,000
KZ2462	GBLSS - S Y.A. ENGLISH TALUKA GULBERG TOWN KARACHI CENTRAL (Semis Code -408140088)	274,000	274,000	384,000
KZ2463	GBELS - VALLIANT FOLKS TALUKA GULBERG TOWN KARACHI CENTRAL (Semis Code -408140106)	383,000	383,000	500,000
KZ2464	GBELS - MILLAT ACADEMY TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150170)	324,000	324,000	437,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KZ2465	GBLSS - ZIA UR ULOOM. TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150154)	379,000	379,000	496,000
KZ2466	GBLSS - SHAMIM TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150138)	321,000	321,000	434,000
KZ2467	GBLSS - KHAJJI GROUND TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150153)	410,000	410,000	529,000
KZ2468	GBLSS - ATTA TURK TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150145)	361,000	361,000	477,000
KZ2469	GBLSS - ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150139)	421,000	421,000	541,000
KZ2470	GBLSS - S.E. TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408120080)	344,000	344,000	459,000
KZ2471	GBLSS - BRIGHTER GRAMMAR TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL (Semis Code -408120077)	388,000	388,000	506,000
KZ2472	GGLSS - HYDERI TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL (Semis Code -408120086)	428,000	428,000	548,000
KZ2473	GBLSS - PAK NATIONAL TALUKA KORANGI TOWN KARACHI KORANGI (Semis Code -408110101)	395,000	395,000	513,000
KZ2474	GBLSS - ROOMI K-AREA TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408100170)	782,000	782,000	925,000
KZ2475	GBELS - NEK MUHAMMAD VILLAGE TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408100154)	344,000	344,000	459,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KZ2476	GGELS - NO.5 KORANGI TALUKA LANDHI TOWN KARACHI KORANGI (Semis Code -408100157)	324,000	324,000	437,000
KZ2477	GGHS - NEK MUHAMMAD GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408100194)	739,000	739,000	879,000
KZ2478	GGLSS - NAIK MUHAMMAD VILLAGE (BRANCH SCHO TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR	435,000	435,000	556,000
KZ2479	GBELS - PUBLIC DRIGH COLONY TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090107)	506,000	506,000	631,000
KZ2480	GBLSS - SHAH FAISAL COLONY NO.5 TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090076)	645,000	645,000	779,000
KZ2481	GBLSS - ASIF TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090078)	304,000	304,000	416,000
KZ2482	GBLSS - MUFED-E-NISWAN SFC NO. 5 TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090080)	349,000	349,000	464,000
KZ2483	GBLSS - FATIMI TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090072)	381,000	381,000	498,000
KZ2484	GBLSS - KINGS SCHOOL TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090079)	344,000	344,000	459,000
KZ2485	GBLSS - MUSLIM NATIONAL KEAMARI TALUKA HARBOUR / KEAMARI KARACHI KEAMARI (Semis Code -408010145)	386,000	386,000	503,000
KZ2486	GBLSS - MEHNAZ TALUKA HARBOUR / KEAMARI KARACHI KEAMARI (Semis Code -408010146)	369,000	369,000	485,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KZ2487	GBLSS - ST.MARKS TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI (Semis Code -408010155)	549,000	549,000	677,000
KZ2488	GBLSS - SIPAHI TALUKA MOMINABAD KARACHI WEST (Semis Code -408020119)	311,000	311,000	424,000
KZ2489	GBLSS - RAMZAN GOTH K AREA TALUKA ORANGI TOWN KARACHI WEST (Semis Code -408020125)	289,000	289,000	400,000
KZ2490	GGLSS - TOWN COMMITTEE TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI (Semis Code -408020129)	689,000	689,000	826,000
KZ2491	GBLSS - FAIRY LAND TALUKA MOMINABAD KARACHI WEST (Semis Code -408040146)	426,000	426,000	546,000
KZ2492	GBLSS - KHURSHID-UL-ISLAM TALUKA MOMINABAD KARACHI WEST (Semis Code -408040133)	911,000	911,000	1,062,000
KZ2493	GBLSS - NEW STANDARD TALUKA MOMINABAD KARACHI WEST (Semis Code -408040135)	517,000	517,000	643,000
KZ2494	GBLSS - RASHIDA BAD TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030085)	726,000	726,000	865,000
KZ2495	GBELS - SIENT LUKES TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030087)	1,231,000	1,231,000	1,402,000
KZ2496	GBLSS - KHYBER MUSLIM BALDIA TOWN TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030084)	310,000	310,000	423,000
KZ2497	GGELS - 8/D SAEEDBABD TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030098)	691,000	691,000	828,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KZ2498	GGLSS - MUHAMMAD HUSSAIN TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030090)	491,000	491,000	615,000
KZ2499	GBLSS - FATEH MUHAMMAD GABOOL VILLAGE TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST	456,000	456,000	577,000
KZ2500	GBLSS - ABDUL HAKEEM GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	301,000	301,000	413,000
KZ2501	GBLSS - KHAIRO BROHI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180383)	353,000	353,000	468,000
KZ2502	GBLSS - BUND MURAD TALUKA MANGHOPIR KARACHI WEST (Semis Code -408180385)	376,000	376,000	493,000
KZ2503	GBELS - MURAD MEMON NO.1 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	563,000	563,000	692,000
KZ2504	GBLSS - RADHO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180380)	353,000	353,000	468,000
KZ2505	GBELS - HAJI IBRAHIM BALOUCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	737,000	737,000	876,000
KZ2506	GBLSS - HUSSAIN BLAOUCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	335,000	335,000	449,000
KZ2507	GBLSS - JAN MUHAMMAD AHMADANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	299,000	299,000	410,000
KZ2508	GBELS - GOVT BOYS ELEMENTRY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	429,000	429,000	549,000

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		Rs	Rs	Rs
KZ2509	GBLSS - MULLA FAIZ MUHAMMAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	294,000	294,000	405,000
KZ2510	GBLSS - AISHA MALIR EXTENSION COLONY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	302,000	302,000	414,000
KZ2511	GBLSS - KHAMISO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	353,000	353,000	468,000
KZ2512	GBELS - MURAD MEMON NO.3 OLD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	606,000	606,000	737,000
KZ2513	GBLSS - GAJAN BALOCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180387)	276,000	276,000	386,000
KZ2514	GGELS - GHARIB ABAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -418030049)	799,000	799,000	943,000
KZ2515	GGLSS - PEHLWAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	427,000	427,000	546,000
KZ2516	GGLSS - JAM MURAD ALI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180397)	320,000	320,000	433,000
KZ2517	GGLSS - RADHI JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180399)	347,000	347,000	461,000
KZ2518	GGLSS - KONKER TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180402)	310,000	310,000	422,000
KZ2519	GGLSS - DUMLOTI WELL NO.8 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	306,000	306,000	418,000

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		Rs	Rs	Rs
KZ2520	GGLSS - MULLAH HUSSAIN VILLAGE TALUKA MANGHOPIR KARACHI WEST (Semis Code -408180386)	495,000	495,000	619,000
KZ2521	GGLSS - MAZAR KHAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	336,000	336,000	450,000
KZ2522	GGLSS - WADHARO YAR MUHAMMAD TALUKA JINNAH MALIR TOWN KARACHI MALIR (Semis Code -408180418)	392,000	392,000	510,000
KZ2523	GGLSS - DUMBA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180403)	338,000	338,000	452,000
KZ2524	GGLSS - HAJI IBRAHIM GABOLE GADAP TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	283,000	283,000	393,000
KZ2525	GGLSS - HAJI HUSSAIN BALCOH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	296,000	296,000	408,000
KZ2526	GGLSS - SALEH MUHAMMAD KHASKHAILI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	299,000	299,000	411,000
KZ2527	GGLSS - JAN MUHAMMAD AHMADANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	344,000	344,000	459,000
KZ2528	GGLSS - DUMLOTI WELL NO.3 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	341,000	341,000	455,000
KZ2529	GGLSS - PATHAN GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180401)	315,000	315,000	427,000
KZ2530	GGLSS - ABDUL HAKEEM GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	351,000	351,000	466,000

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		Rs	Rs	Rs
KZ2531	GGLSS - HASHIM JOKHIO VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	312,000	312,000	425,000
KZ2532	GGLSS - SAMOO GOTH THANO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	344,000	344,000	459,000
KZ2533	GGLSS - ZAKRIA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180395)	346,000	346,000	461,000
KZ2534	GBLSS - HURRIYAT TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170173)	335,000	335,000	449,000
KZ2535	GBLSS - ACHAR SALAR TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170167)	321,000	321,000	434,000
KZ2536	GBLSS - SECONDARY S TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170154)	440,000	440,000	560,000
KZ2537	GBLSS - ALI MUHAMMAD BROHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -921737094)	745,000	745,000	885,000
KZ2538	GGLSS - JAM KANDO TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170156)	491,000	491,000	615,000
KZ2539	GGLSS - KASHO KONKER TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170157)	353,000	353,000	468,000
KZ2540	GGLSS - KOHI GOTH (LANDHI AREA) TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR	311,000	311,000	423,000
KZ2541	GGLSS - CHASHMA GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -921294086)	464,000	464,000	586,000

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		Rs	Rs	Rs
KZ2542	GGLSS - PIR SARHANDI TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170170)	344,000	344,000	458,000
KZ2543	GGLSS - CHASHMA GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170171)	500,000	500,000	625,000
KZ2544	GGLSS - RAHOO GOHRAM TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170160)	350,000	350,000	465,000
KZ2545	GBLSS - RAMZAN LASI GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	369,000	369,000	485,000
KZ2546	GBLSS - HAJI DILBOD GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR	401,000	401,000	519,000
KZ2547	GBLSS - SAADIAN TALUKA JINNAH MALIR TOWN KARACHI MALIR (Semis Code -408090077)	337,000	337,000	451,000
KZ2548	GGLSS - RAHIM KHAN JOKIO TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI (Semis Code -408160145)	354,000	354,000	469,000
KZ2549	GGLSS - WALI MUHAMMAD HAJI YAQOOB TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050216)	350,000	350,000	465,000
KZ2550	GBLSS - ABBSI TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI (Semis Code -408160139)	300,000	300,000	412,000
KZ2551	GBLSS - GUL-E-RANA TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070161)	320,000	320,000	433,000
KZ2552	GBLSS - MODERN TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408060188)	385,000	385,000	502,000

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		Rs	Rs	Rs
KZ2553	GBELS - KHAN MUHAMMAD TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170137)	737,000	737,000	876,000
LN2040	GBELS - VEEHAR. TALUKA DOKRI LARKANA (Semis Code -413010005)	739,000	739,000	878,000
LN2041	GGLSS - CHANNA MOHALLA TALUKA LARKANA LARKANA (Semis Code -413020432)	435,000	435,000	555,000
LN2042	GBLSS - SIDDIQUE ABAD. TALUKA LARKANA LARKANA (Semis Code -413040295)	712,000	712,000	850,000
LN2043	GBLSS - SHER MUHAMMAD MAIRY TALUKA LARKANA LARKANA (Semis Code -913000009)	472,000	472,000	594,000
LN2044	GBLSS - SHAH ABAD PIR JO GOTH. TALUKA LARKANA LARKANA (Semis Code -413020377)	430,000	430,000	550,000
LN2045	GBLSS - NAZAR MUHALLA TALUKA LARKANA LARKANA (Semis Code -413020378)	458,000	458,000	580,000
LN2046	GBLSS - KHAIR SHAH UKHARI TALUKA LARKANA LARKANA (Semis Code -913000010)	689,000	689,000	825,000
LN2047	GBELS - CHANA MUHALLA. TALUKA DOKRI LARKANA (Semis Code -413010157)	1,546,000	1,546,000	1,737,000
LN2048	GGELS - ENGLISH MEDIUM NAUDERO. TALUKA RATO DERO LARKANA (Semis Code -413030044)	1,464,000	1,464,000	1,650,000
LN2049	GGELS - ABDUL REHMAN MACHHI TALUKA LARKANA LARKANA (Semis Code -413020113)	952,000	952,000	1,105,000
LN2050	GGLSS - NAZAR TALUKA LARKANA LARKANA (Semis Code -413020382)	546,000	546,000	673,000
LN2051	GGLSS - SHAHEED ABDUL QADIR LEGHARI TALUKA LARKANA LARKANA (Semis Code -413020385)	413,000	413,000	532,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN2052	GGELS - FAQIR GHULAM NABI BUGTI. TALUKA LARKANA LARKANA (Semis Code -413020117)	609,000	609,000	740,000
LN2053	GBELS - PURANI GUD TALUKA BAKRANI LARKANA (Semis Code -413040250)	1,655,000	1,655,000	1,853,000
LN2054	GBLSS - PHUL. TALUKA LARKANA LARKANA (Semis Code -413020391)	438,000	438,000	558,000
LN2055	GBLSS - AGANI. TALUKA LARKANA LARKANA (Semis Code -413020390)	392,000	392,000	509,000
LN2056	GBLSS - SAIDUDERO. TALUKA RATO DERO LARKANA (Semis Code -413030352)	1,001,000	1,001,000	
LN2057	GBLSS - AGHAM-II TALUKA RATO DERO LARKANA (Semis Code -413030348)	865,000	865,000	1,012,000
LN2058	GBELS - NOOR KHAN JATOI. TALUKA LARKANA LARKANA (Semis Code -413020309)	382,000	382,000	499,000
LN2059	GBLSS - SHER MUHAMMAD JAMALI. TALUKA LARKANA LARKANA (Semis Code -413020376)	481,000	481,000	604,000
LN2060	GBELS - DODO SANHARI TALUKA LARKANA LARKANA (Semis Code -413020030)	1,012,000	1,012,000	1,169,000
LN2061	GGLSS - MURAD WAHAN TALUKA LARKANA LARKANA (Semis Code -413020386)	891,000	891,000	1,040,000
LN2062	GBELS - BACHAL MAHESSAR. TALUKA LARKANA LARKANA (Semis Code -413020268)	915,000	915,000	1,066,000
LN2063	GBLSS - HESAB CHANDIO. TALUKA LARKANA LARKANA (Semis Code -413040107)	705,000	705,000	842,000
LN2064	GBELS - SALLAR BHUTTO. TALUKA RATO DERO LARKANA (Semis Code -413030246)	796,000	796,000	939,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN2065	GBELS - BHUNBHAT PUR. TALUKA RATO DERO LARKANA (Semis Code -413030200)	493,000	493,000	617,000
LN2066	GBELS - PIR JO GOTH. TALUKA RATO DERO LARKANA (Semis Code -413030316)	982,000	982,000	1,137,000
LN2067	GGLSS - LASHARI. TALUKA RATO DERO LARKANA (Semis Code -413030346)	462,000	462,000	584,000
LN2068	GGLSS - BANGULDERO AT KHAIRODERO TALUKA RATO DERO LARKANA (Semis Code -413030344)	386,000	386,000	503,000
LN2069	GGELS - NAI GUD. TALUKA BAKRANI LARKANA (Semis Code -413040145)	777,000	777,000	919,000
LN2070	GBLSS - HATRI GHULAM SHAH TALUKA BAKRANI LARKANA (Semis Code -413040318)	1,284,000	1,284,000	1,458,000
LN2071	GBLSS - NAU ABAD. TALUKA BAKRANI LARKANA (Semis Code -413040233)	546,000	546,000	673,000
LN2072	GBELS - SONO JATOI. TALUKA BAKRANI LARKANA (Semis Code -413040288)	934,000	934,000	1,086,000
LN2073	GBLSS - KOT QABOOLO TALUKA DOKRI LARKANA (Semis Code -413010202)	440,000	440,000	560,000
LN2074	GGELS - THARECHA (MODEL COMMUNITY). TALUKA BAKRANI LARKANA (Semis Code -413040177)	455,000	455,000	576,000
LN2075	GBELS - BADAH-I TALUKA DOKRI LARKANA (Semis Code -413010154)	3,435,000	3,435,000	3,746,000
LN2076	GBELS - GUND. TALUKA DOKRI LARKANA (Semis Code -413010013)	766,000	766,000	907,000
LN2077	GBLSS - NAI GUD TALUKA BAKRANI LARKANA (Semis Code -413040322)	942,000	942,000	1,094,000
LN2078	GGELS - WADI WAHNI. TALUKA DOKRI LARKANA (Semis Code -413010046)	1,404,000	1,404,000	1,586,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN2079	GBELS - JAKHRA. TALUKA DOKRI LARKANA (Semis Code -413010004)	908,000	908,000	1,058,000
LN2080	GGELS - GUND. TALUKA DOKRI LARKANA (Semis Code -413010040)	1,056,000	1,056,000	1,216,000
LN2081	GBLSS - KANGA. TALUKA LARKANA LARKANA (Semis Code -413020392)	968,000	968,000	1,122,000
LN2082	GBLSS - RATOKOT TALUKA LARKANA LARKANA (Semis Code -913284021)	475,000	475,000	598,000
LN2083	GBLSS - MASU HAB. TALUKA LARKANA LARKANA (Semis Code -413020389)	544,000	544,000	671,000
LN2084	GGLSS - DODAI. TALUKA LARKANA LARKANA (Semis Code -413020383)	309,000	309,000	421,000
LN2085	GGLSS - SAJAN SANGI TALUKA LARKANA LARKANA (Semis Code -413020388)	404,000	404,000	522,000
LN2086	GGLSS - BERO CHANDIO TALUKA LARKANA LARKANA (Semis Code -413020380)	452,000	452,000	573,000
LN2087	GGLSS - SHAHABAD TALUKA LARKANA LARKANA (Semis Code -413020381)	363,000	363,000	478,000
LN2088	GBLSS - PIR-JO-GOTH. TALUKA RATO DERO LARKANA (Semis Code -413030353)	422,000	422,000	541,000
LN2089	GBLSS - A.P CLASS MORIA FAQIR TALUKA RATO DERO LARKANA (Semis Code -413030339)	404,000	404,000	522,000
LN2090	GBLSS - JUMO AGHAM TALUKA RATO DERO LARKANA (Semis Code -413030351)	1,057,000	1,057,000	1,217,000
LN2091	GBLSS - BHAI KHAN GHANGHRO. TALUKA RATO DERO LARKANA (Semis Code -413030350)	459,000	459,000	581,000
LN2092	GBLSS - WALI DAD GABAR. TALUKA RATO DERO LARKANA (Semis Code -413030354)	448,000	448,000	569,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN2093	GBLSS - SAINADAD JUNEJO TALUKA DOKRI LARKANA (Semis Code -413010210)	347,000	347,000	461,000
LN2094	GGLSS - JUMO AGHAM. TALUKA RATO DERO LARKANA (Semis Code -413030345)	437,000	437,000	557,000
LN2095	GBLSS - IZIT-JI-WANDH TALUKA RATO DERO LARKANA (Semis Code -413030355)	407,000	407,000	525,000
LN2096	GBLSS - MIDDLE SCHOOL PROJECT GUL MUHAMMAD SIYAL TALUKA RATO DERO LARKANA (Semis Code -413030343)	478,000	478,000	601,000
LN2097	GGLSS - TAYYAB. TALUKA RATO DERO LARKANA (Semis Code -413030347)	355,000	355,000	470,000
LN2098	GBLSS - IHSAN WAHAN TALUKA BAKRANI LARKANA (Semis Code -413040312)	483,000	483,000	606,000
LN2099	GBLSS - UMER BHAYO . TALUKA BAKRANI LARKANA (Semis Code -413040319)	687,000	687,000	823,000
LN2100	GBLSS - HASSAN WAHAN TALUKA BAKRANI LARKANA (Semis Code -413040321)	372,000	372,000	488,000
LN2101	GGLSS - MAHAR WADA. TALUKA BAKRANI LARKANA (Semis Code -413040316)	341,000	341,000	455,000
LN2102	GGLSS - WADO WAHAN TALUKA BAKRANI LARKANA (Semis Code -413040315)	293,000	293,000	404,000
LN2103	GGLSS - BAKHODERO. TALUKA BAKRANI LARKANA (Semis Code -413040314)	337,000	337,000	451,000
LN2104	GGLSS - VAKRO. TALUKA DOKRI LARKANA (Semis Code -413010205)	418,000	418,000	537,000
LN2105	GBLSS - VEEHAR TALUKA DOKRI LARKANA (Semis Code -413010211)	712,000	712,000	850,000
LN2106	GBLSS - MANDHRA TALUKA DOKRI LARKANA (Semis Code -413010218)	320,000	320,000	433,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN2107	GBLSS - YAROO LAKHAIR TALUKA DOKRI LARKANA (Semis Code -413010217)	339,000	339,000	453,000
LN2108	GBLSS - USMAN KALHORU TALUKA DOKRI LARKANA (Semis Code -413010214)	1,319,000	1,319,000	1,495,000
LN2109	GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA LARKANA LARKANA (Semis Code -413020424)	612,000	612,000	744,000
LN2110	GGELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(W) TALUKA LARKANA LARKANA (Semis Code -413020423)	299,000	299,000	410,000
LN2111	GGLSS - AR MACHHI LARKANA TALUKA LARKANA LARKANA (Semis Code -913000016)	452,000	452,000	573,000
MY1740	GBELS - ARZI HAKRO TALUKA MATIARI MATIARI (Semis Code -423020263)	1,533,000	1,533,000	1,723,000
MY1741	GBELS - PARSU FORM TALUKA MATIARI MATIARI (Semis Code -423020142)	1,115,000	1,115,000	1,278,000
MY1742	GBELS - BACHAL WARYAH TALUKA MATIARI MATIARI (Semis Code -423020037)	658,000	658,000	792,000
MY1743	GBLSS - SHAIKH TEAR TALUKA MATIARI MATIARI (Semis Code -423020447)	1,059,000	1,059,000	1,219,000
MY1744	GBELS - JIANDAL KOT TALUKA MATIARI MATIARI (Semis Code -423020040)	686,000	686,000	822,000
MY1745	GBELS - KHAN PUR TALUKA MATIARI MATIARI (Semis Code -423020359)	567,000	567,000	695,000
MY1746	GBLSS - JUMOO SHAHOK TALUKA MATIARI MATIARI (Semis Code -423020439)	455,000	455,000	576,000
MY1747	GBELS - BACHAL DETHA TALUKA MATIARI MATIARI (Semis Code -423020379)	558,000	558,000	686,000
MY1748	GBELS - SHAHMIR JI WASI TALUKA MATIARI MATIARI (Semis Code -423020248)	792,000	792,000	935,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1749	GBELS - ALLOO PALIJO TALUKA MATIARI MATIARI (Semis Code -423020041)	687,000	687,000	823,000
MY1750	GGELS - SAHIB SAMA TALUKA MATIARI MATIARI (Semis Code -423020435)	493,000	493,000	617,000
MY1751	GBELS - HOONADAL SHORO TALUKA MATIARI MATIARI (Semis Code -423020472)	868,000	868,000	1,016,000
MY1752	GBELS - HAJI HASSAN GAHOTHI TALUKA HALA MATIARI (Semis Code -423010134)	1,059,000	1,059,000	1,219,000
MY1753	GBELS - JAMAL DAHERI TALUKA HALA MATIARI (Semis Code -423010014)	796,000	796,000	939,000
MY1754	GBELS - SAEED KHAN LAGHARI TALUKA HALA MATIARI (Semis Code -423010121)	1,011,000	1,011,000	1,168,000
MY1755	GBLSS - MAKHDOOM KHALIQUE ZAMAN TALUKA HALA MATIARI (Semis Code -423010218)	414,000	414,000	533,000
MY1756	GBLSS - SOOMER CHAND TALUKA MATIARI MATIARI (Semis Code -423020431)	814,000	814,000	958,000
MY1757	GGELS - MEERAN PUR TALUKA HALA MATIARI (Semis Code -423010027)	631,000	631,000	763,000
MY1758	GBLSS - HAJI GULAB RAHU TALUKA SAEEDABAD MATIARI (Semis Code -423030314)	353,000	353,000	468,000
MY1759	GBELS - ABDUL WAHID BURIRO TALUKA SAEEDABAD MATIARI (Semis Code -423030188)	915,000	915,000	1,066,000
MY1760	GBLSS - PENAR HAMOON POTA TALUKA MATIARI MATIARI (Semis Code -423020446)	423,000	423,000	542,000
MY1761	GBLSS - BAU KHAN PATHAN TALUKA MATIARI MATIARI (Semis Code -423020448)	1,108,000	1,108,000	1,271,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1762	GBLSS - MEMON JE WASI TALUKA MATIARI MATIARI (Semis Code -423020473)	398,000	398,000	516,000
MY1763	GBLSS - DATO LORIRO TALUKA MATIARI MATIARI (Semis Code -423020449)	378,000	378,000	494,000
MY1764	GBLSS - MISRI JAKHREJA TALUKA MATIARI MATIARI (Semis Code -423020483)	410,000	410,000	528,000
MY1765	GBELS - DARGAH DUR MUHAMMAD SHAH TALUKA MATIARI MATIARI (Semis Code -423020133)	770,000	770,000	911,000
MY1766	GBELS - GHALIB KHYBER OLD TALUKA MATIARI MATIARI (Semis Code -423020112)	375,000	375,000	491,000
MY1767	GBLSS - SINGHAR SOOMRO TALUKA MATIARI MATIARI (Semis Code -423020442)	480,000	480,000	603,000
MY1768	GGLSS - JIANDAL KOT TALUKA MATIARI MATIARI (Semis Code -423020434)	351,000	351,000	466,000
MY1769	GBLSS - SCARP WAPDA COLONY TALUKA HALA MATIARI (Semis Code -423010225)	1,492,000	1,492,000	1,679,000
MY1770	GBLSS - KEHAR KHAN JAMALI TALUKA SAEEDABAD MATIARI (Semis Code -423030315)	410,000	410,000	528,000
MY1771	GBELS - DAIM RAHU TALUKA SAEEDABAD MATIARI (Semis Code -423030313)	370,000	370,000	486,000
MY1772	GBELS - AZAD PIR JHANDO TALUKA SAEEDABAD MATIARI (Semis Code -423030202)	1,669,000	1,669,000	1,868,000
MY1773	GBLSS - MAHMOOD THAHEEM TALUKA HALA MATIARI (Semis Code -423010227)	601,000	601,000	732,000
MY1774	GBLSS - PHULL KAKA TALUKA SAEEDABAD MATIARI (Semis Code -423030302)	609,000	609,000	740,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
QS2065	GGELS - PECHUHA TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040287)	449,000	449,000	570,000
QS2066	GBELS - BHAWANDA LAKHA TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010029)	1,008,000	1,008,000	1,165,000
QS2067	GGELS - GHOGHARO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010088)	686,000	686,000	822,000
QS2068	GGELS - DHING. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030039)	514,000	514,000	639,000
QS2069	GGLSS - SEELRA SHAHDADKOT. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030208)	506,000	506,000	630,000
QS2070	GGELS - BROHI MOHALLA. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010123)	1,215,000	1,215,000	1,385,000
QS2071	GBELS - JAKHAR TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040193)	1,299,000	1,299,000	1,474,000
QS2072	GBLSS - CHOUDERO TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060168)	570,000	570,000	699,000
QS2073	GBLSS - RAILWAY COLONY SHADADKOT. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT	1,361,000	1,361,000	1,541,000
QS2074	GGLSS - CHAKIYANI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030206)	446,000	446,000	567,000
QS2075	GBELS - GHULAM NABI BHURGARI. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030160)	330,000	330,000	443,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
QS2076	GGELS - AHMEDI TUNIO TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040059)	936,000	936,000	1,088,000
QS2077	GGLSS - UMED ALI JUNEJO TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030207)	305,000	305,000	417,000
QS2078	GBLSS - AHMEDI TUNIO TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040183)	621,000	621,000	753,000
QS2079	GBLSS - KARIO SABAR KHAN. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040284)	487,000	487,000	610,000
QS2080	GBLSS - FAIZ MUHAMMAD SODHAR. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040036)	1,283,000	1,283,000	1,457,000
QS2081	GBELS - BAND JANI. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040039)	1,000,000	1,000,000	1,156,000
QS2082	GGLSS - GAJI KHUHAWAR TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040285)	407,000	407,000	525,000
QS2083	GGELS - KARAMULLAH CHANDIO. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040079)	523,000	523,000	649,000
QS2084	GGELS - BAND JANI. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040072)	935,000	935,000	1,087,000
QS2085	GGELS - MARKHAND. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040073)	739,000	739,000	878,000
QS2086	GGLSS - AALI KHABAR. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040064)	432,000	432,000	552,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
QS2087	GBLSS - JAM KHOSO. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020111)	427,000	427,000	546,000
QS2088	GGLSS - GHULAM ALI MAGSI TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020200)	302,000	302,000	414,000
QS2089	GGLSS - BHAMBHO KHAN CHANDIO. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020184)	441,000	441,000	561,000
QS2090	GBLSS - CHAKER SULTAN. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427070071)	583,000	583,000	712,000
QS2091	GBLSS - ISMAIL ABAD. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060126)	532,000	532,000	658,000
QS2092	GGLSS - FAIZ MUHAMMAD KHOKHAR. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060021)	535,000	535,000	661,000
QS2093	GBLSS - ALI HASSAN BROHI. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT (Semis Code -427050013)	884,000	884,000	1,033,000
QS2094	GGLSS - MOHAMMAD NAWAZ KHICHI TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT	337,000	337,000	451,000
QS2095	GBLSS - NOOR MUHAMMAD SHAIKH. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010390)	376,000	376,000	492,000
QS2096	GBLSS - KOT GHULAM SHAH TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010376)	546,000	546,000	673,000
QS2097	GBLSS - USMAN JOYO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010380)	430,000	430,000	550,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
QS2098	GBLSS - IQBAL BROHI TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010413)	563,000	563,000	692,000
QS2099	GGLSS - GHABI DERO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010392)	363,000	363,000	478,000
QS2100	GBLSS - KOT JHOURO AT ABRI. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010382)	529,000	529,000	655,000
QS2101	GBLSS - NORANG SHARIF TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010412)	318,000	318,000	431,000
QS2102	GBELS - SHARIF BHUTTO TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010381)	355,000	355,000	470,000
QS2103	GBLSS - ALLAH RAKHIO JUNEJO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010393)	590,000	590,000	720,000
QS2104	GGLSS - NOOR MUHAMMAD SHAIKH. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010384)	385,000	385,000	502,000
QS2105	GBLSS - SAINDAD LEGHARI. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427070193)	583,000	583,000	712,000
QS2106	GGLSS - BER SHARIF TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010389)	493,000	493,000	617,000
QS2107	GGELS - BAGODERO TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010387)	475,000	475,000	598,000
QS2108	GGLSS - PIR MUHAMMED METLO TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010385)	392,000	392,000	509,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
QS2109	GGLSS - KHAIRPUR JOOSO. TALUKA KAMBAR AT SHAHDADKOT (Semis Code -427010383)	436,000	436,000	556,000
QS2110	GBLSS - RAHIM KHAN JAMALI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030213)	560,000	560,000	688,000
QS2111	GBLSS - MUHAMMAD KHAN BHUTTO. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030212)	372,000	372,000	488,000
QS2112	GBLSS - SHAHPUR JAMALI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030214)	481,000	481,000	604,000
QS2113	GBLSS - SANJAR BHATTI. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030210)	480,000	480,000	603,000
QS2114	GGLSS - SEELRA TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030040)	518,000	518,000	643,000
QS2115	GBLSS - ABAD KALHORA TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040288)	899,000	899,000	1,049,000
QS2116	GBLSS - KARAMULLAH CHANDIO TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040311)	317,000	317,000	429,000
QS2117	GBLSS - ANWAR ABAD. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040283)	483,000	483,000	606,000
QS2118	GGLSS - DATU TEEWNO TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040286)	448,000	448,000	569,000
QS2119	GBLSS - KHAWAND DINO KALHORO TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020189)	390,000	390,000	507,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
QS2120	GBLSS - KHAIRO GADHI TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020182)	441,000	441,000	561,000
QS2121	GBLSS - GUL MUHAMMAD CHACHO TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020181)	465,000	465,000	587,000
QS2122	GBLSS - BUTHI. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020179)	703,000	703,000	840,000
QS2123	GBLSS - GHULAM ALI MAGSI. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020188)	653,000	653,000	787,000
QS2124	GBLSS - KARIRA. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020180)	617,000	617,000	749,000
QS2125	GBLSS - MAHMOODABAD TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427070190)	473,000	473,000	595,000
QS2126	GBLSS - BANGLOW MAHBOOB. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427070194)	462,000	462,000	584,000
QS2127	GGLSS - JARA WAHOCHA. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060174)	730,000	730,000	869,000
QS2128	GBLSS - GHAZI JALBANI. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060173)	455,000	455,000	576,000
QS2129	GGLSS - CHOUDERO TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060171)	481,000	481,000	604,000
QS2130	GBLSS - MIR MUHAMMAD MAGSI. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT (Semis Code -427050179)	385,000	385,000	502,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
QS2131	GBLSS - PUL-97000. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT (Semis Code -427050181)	712,000	712,000	850,000
QS2132	GGLSS - HETAM SOHOO. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060170)	619,000	619,000	751,000
TOTAL		712,673,000	716,084,000	861,600,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,411,000</u>	<u>3,797,000</u>
A011	PAY		<u>1,419,000</u>	<u>1,819,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>878,000</u>	<u>1,046,000</u>
A01101	Basic Pay Of Officer		878,000	1,046,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>541,000</u>	<u>773,000</u>
A01151	Basic Pay Other Staff		541,000	773,000
A012	ALLOWANCES		<u>1,992,000</u>	<u>1,978,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,992,000</u>	<u>1,978,000</u>
A01202	House Rent Allowance		192,000	192,000
A01203	Conveyance Allowance		257,000	257,000
A01217	Medical Allowance		125,000	125,000
A0124S	Differential Allowance		650,000	450,000
A0124X	Adhoc Relief Allowance 2023		294,000	294,000
A0125E	Adhoc Relief Allowance-2024		474,000	474,000
A01270	Others			186,000
A03	TOTAL OPERATING EXPENSES	<u>372,025,000</u>	<u>197,548,950</u>	<u>369,400,000</u>
A038	TRAVEL & TRANSPORTATION	<u>16,982,000</u>	<u>17,000</u>	<u>16,913,000</u>
A03808	Conveyance Charges	16,982,000	17,000	16,913,000
A039	GENERAL	<u>355,043,000</u>	<u>197,531,950</u>	<u>352,487,000</u>
A03901	Stationery	179,891,000	179,891,000	178,668,000
A0390A	Sports Activities	53,852,000	216,500	53,384,000
A0390B	Co-Curricular Activities	121,300,000	459,450	120,435,000
A03970	Others		16,965,000	
A09	TOTAL PHYSICAL ASSETS	<u>150,306,000</u>	<u>150,306,000</u>	<u>299,138,000</u>
A097	PURCHASE FURNITURE & FIXTURE	<u>150,306,000</u>	<u>150,306,000</u>	<u>299,138,000</u>
A09701	Furniture and fixtures	150,306,000	150,306,000	299,138,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>190,342,000</u>	<u>364,818,050</u>	<u>189,265,000</u>

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A132	FURNITURE AND FIXTURE	<u>79,740,000</u>	<u>79,740,000</u>	<u>79,304,000</u>
A13201	Furniture and Fixture	79,740,000	79,740,000	79,304,000
A133	BUILDINGS AND STRUCTURE	<u>56,750,000</u>	<u>284,861,550</u>	<u>56,450,000</u>
A13370	Others	56,750,000	284,861,550	56,450,000
A138	GENERAL	<u>53,852,000</u>	<u>216,500</u>	<u>53,511,000</u>
A13802	Maintenance of playgrounds	53,852,000	216,500	53,511,000
NET TOTAL		712,673,000	716,084,000	861,600,000

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SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	1			1	180,000
14	3			3	593,000
16	3			3	515,000
17	2			2	531,000
TOTAL	9			9	1,819,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI3001	GBELS - SACHOO ATHELO TALUKA TANDO BAGO BADIN (Semis Code -401040049)				
A03	TOTAL OPERATING EXPENSES		<u>212,000</u>	<u>120,000</u>	<u>212,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges		17,000		17,000
A039	TOTAL GENERAL		<u>195,000</u>	<u>120,000</u>	<u>195,000</u>
A03901	Stationery		103,000	103,000	103,000
A0390A	Sports Activities		27,000		27,000
A0390B	Co-Curricular Activities		65,000		65,000
A03970	Others			17,000	
A09	TOTAL PHYSICAL ASSETS		<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures		<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures		121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>120,000</u>	<u>212,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture		43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others		50,000	169,000	50,000
A138	TOTAL GENERAL		<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds		27,000		27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3001	GBELS - SACHOO ATHELO TALUKA TANDO BAGO BADIN (Semis Code -401040049)					
GBELS - SACHOO ATHELO TALUKA TANDO BAGO BADIN (Semis Code -401040049)				453,000	453,000	574,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3002	GGELS - CHOUDHRY DIN MUHAMMAD TALUKA TANDO BAGO BADIN (Semis Code -401040096)					
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>104,000</u>	<u>179,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>104,000</u>	<u>162,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>181,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3002	GGELS - CHOUDHRY DIN MUHAMMAD TALUKA TANDO BAGO BADIN (Semis Code -401040096)					
GGELS - CHOUDHRY DIN MUHAMMAD TALUKA TANDO BAGO BADIN (Semis Code -401040096)				403,000	403,000	521,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3003	GGELS - GULAN KHASKHELI TALUKA TANDO BAGO BADIN (Semis Code -401040123)					
A03	TOTAL OPERATING EXPENSES			<u>246,000</u>	<u>136,000</u>	<u>246,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>229,000</u>	<u>136,000</u>	<u>229,000</u>
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>244,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>193,000</u>	<u>50,000</u>
A13370	Others			50,000	193,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3003	GGELS - GULAN KHASKHELI TALUKA TANDO BAGO BADIN (Semis Code -401040123)					
GGELS - GULAN KHASKHELI TALUKA TANDO BAGO BADIN (Semis Code -401040123)				504,000	504,000	628,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3004	GBLSS - CHAKAR PANHWAR TALUKA BADIN BADIN (Semis Code -401010804)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>98,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>98,000</u>	<u>148,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>167,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3004	GBLSS - CHAKAR PANHWAR TALUKA BADIN BADIN (Semis Code -401010804)					
GBLSS - CHAKAR PANHWAR TALUKA BADIN BADIN (Semis Code -401010804)				382,000	382,000	499,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI3005	GBLSS - IBRAHIM SHORO TALUKA BADIN BADIN (Semis Code -401010807)				
A03	TOTAL OPERATING EXPENSES		<u>278,000</u>	<u>151,000</u>	<u>278,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges		17,000		17,000
A039	TOTAL GENERAL		<u>261,000</u>	<u>151,000</u>	<u>261,000</u>
A03901	Stationery		134,000	134,000	134,000
A0390A	Sports Activities		38,000		38,000
A0390B	Co-Curricular Activities		89,000		89,000
A03970	Others			17,000	
A09	TOTAL PHYSICAL ASSETS		<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures		<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures		127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>146,000</u>	<u>273,000</u>	<u>146,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture		58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>215,000</u>	<u>50,000</u>
A13370	Others		50,000	215,000	50,000
A138	TOTAL GENERAL		<u>38,000</u>		<u>38,000</u>
A13802	Maintenance of playgrounds		38,000		38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3005	GBLSS - IBRAHIM SHORO TALUKA BADIN BADIN (Semis Code -401010807)					
GBLSS - IBRAHIM SHORO TALUKA BADIN BADIN (Semis Code -401010807)				551,000	551,000	678,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3006	GBELS - MORJHAR TALUKA BADIN BADIN (Semis Code -401010814)					
A03	TOTAL OPERATING EXPENSES			<u>1,052,000</u>	<u>515,000</u>	<u>1,052,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>1,035,000</u>	<u>515,000</u>	<u>1,035,000</u>
A03901	Stationery			498,000	498,000	498,000
A0390A	Sports Activities			175,000		175,000
A0390B	Co-Curricular Activities			362,000		362,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
A09701	Furniture and fixtures			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
001	Furniture and Fixtures			202,000		202,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>465,000</u>	<u>1,002,000</u>	<u>465,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
A13201	Furniture and Fixture			240,000	240,000	240,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>762,000</u>	<u>50,000</u>
A13370	Others			50,000	762,000	50,000
A138	TOTAL GENERAL			<u>175,000</u>		<u>175,000</u>
A13802	Maintenance of playgrounds			175,000		175,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3006	GBELS - MORJHAR TALUKA BADIN BADIN (Semis Code -401010814)					
GBELS - MORJHAR TALUKA BADIN BADIN (Semis Code -401010814)				1,719,000	1,719,000	1,921,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3007	GBELS - ALI MURAD CHANDIO TALUKA BADIN BADIN (Semis Code -401010789)					
A03	TOTAL OPERATING EXPENSES			<u>492,000</u>	<u>252,000</u>	<u>492,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>475,000</u>	<u>252,000</u>	<u>475,000</u>
A03901	Stationery			235,000	235,000	235,000
A0390A	Sports Activities			76,000		76,000
A0390B	Co-Curricular Activities			164,000		164,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures			148,000		148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>235,000</u>	<u>475,000</u>	<u>235,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A13201	Furniture and Fixture			109,000	109,000	109,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>366,000</u>	<u>50,000</u>
A13370	Others			50,000	366,000	50,000
A138	TOTAL GENERAL			<u>76,000</u>		<u>76,000</u>
A13802	Maintenance of playgrounds			76,000		76,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3007	GBELS - ALI MURAD CHANDIO TALUKA BADIN BADIN (Semis Code -401010789)					
GBELS - ALI MURAD CHANDIO TALUKA BADIN BADIN (Semis Code -401010789)				875,000	875,000	1,023,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3008	GBELS - NEW DUMBALO TALUKA MATLI BADIN (Semis Code -401030685)					
A03	TOTAL OPERATING EXPENSES			<u>690,000</u>	<u>340,000</u>	<u>690,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>682,000</u>	<u>340,000</u>	<u>682,000</u>
A03901	Stationery			332,000	332,000	332,000
A0390A	Sports Activities			113,000		113,000
A0390B	Co-Curricular Activities			237,000		237,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures			168,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>670,000</u>	<u>320,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>157,000</u>
A13201	Furniture and Fixture			157,000	157,000	157,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>513,000</u>	<u>50,000</u>
A13370	Others			50,000	513,000	50,000
A138	TOTAL GENERAL			<u>113,000</u>		<u>113,000</u>
A13802	Maintenance of playgrounds			113,000		113,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3008	GBELS - NEW DUMBALO TALUKA MATLI BADIN (Semis Code -401030685)					
GBELS - NEW DUMBALO TALUKA MATLI BADIN (Semis Code -401030685)				1,178,000	1,178,000	1,346,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3009	GBLSS - SABOO KHAN CHANG TALUKA BADIN BADIN (Semis Code -401010808)					
A03	TOTAL OPERATING EXPENSES			<u>265,000</u>	<u>145,000</u>	<u>265,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>248,000</u>	<u>145,000</u>	<u>248,000</u>
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>261,000</u>	<u>141,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>206,000</u>	<u>50,000</u>
A13370	Others			50,000	206,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3009	GBLSS - SABOO KHAN CHANG TALUKA BADIN BADIN (Semis Code -401010808)					
GBLSS - SABOO KHAN CHANG TALUKA BADIN BADIN (Semis Code -401010808)				532,000	532,000	658,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3010	GBELS - QADIR BUX MANDHRO @ HAROON MANDHARO TALUKA BADIN BADIN (Semis Code -401010260)					
A03	TOTAL OPERATING EXPENSES			<u>469,000</u>	<u>241,000</u>	<u>469,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>452,000</u>	<u>241,000</u>	<u>452,000</u>
A03901	Stationery			224,000	224,000	224,000
A0390A	Sports Activities			72,000		72,000
A0390B	Co-Curricular Activities			156,000		156,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures			146,000		146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>225,000</u>	<u>453,000</u>	<u>225,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>350,000</u>	<u>50,000</u>
A13370	Others			50,000	350,000	50,000
A138	TOTAL GENERAL			<u>72,000</u>		<u>72,000</u>
A13802	Maintenance of playgrounds			72,000		72,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3010	GBELS - QADIR BUX MANDHRO @ HAROON MANDHARO TALUKA BADIN BADIN (Semis Code -401010260)					
GBELS - QADIR BUX MANDHRO @ HAROON MANDHARO TALUKA BADIN BADIN (Semis Code -401010260)				840,000	840,000	986,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3011	GBLSS - YOUSIF SHAH @ DATO JAT TALUKA BADIN BADIN (Semis Code -401010805)					
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>91,000</u>	<u>150,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>91,000</u>	<u>133,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>153,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>125,000</u>	<u>50,000</u>
A13370	Others			50,000	125,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3011	GBLSS - YOUSIF SHAH @ DATO JAT TALUKA BADIN BADIN (Semis Code -401010805)					
GBLSS - YOUSIF SHAH @ DATO JAT TALUKA BADIN BADIN (Semis Code -401010805)				359,000	359,000	474,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3012	GBELS - GHULAM RASOOL JAMALI TALUKA BADIN BADIN (Semis Code -401010816)					
A03	TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>103,000</u>	<u>176,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>103,000</u>	<u>159,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>177,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>143,000</u>	<u>50,000</u>
A13370	Others			50,000	143,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3012	GBELS - GHULAM RASOOL JAMALI TALUKA BADIN BADIN (Semis Code -401010816)					
GBELS - GHULAM RASOOL JAMALI TALUKA BADIN BADIN (Semis Code -401010816)				398,000	398,000	516,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3013	GBLSS - BABU KHAN CHANG TALUKA BADIN BADIN (Semis Code -401010809)					
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>101,000</u>	<u>172,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>101,000</u>	<u>155,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>174,000</u>	<u>103,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>141,000</u>	<u>50,000</u>
A13370	Others			50,000	141,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3013	GBLSS - BABU KHAN CHANG TALUKA BADIN BADIN (Semis Code -401010809)					
GBLSS - BABU KHAN CHANG TALUKA BADIN BADIN (Semis Code -401010809)				392,000	392,000	509,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3014	GBLSS - ALLAH DINO SOOMRO TALUKA BADIN BADIN (Semis Code -401010812)					
A03	TOTAL OPERATING EXPENSES			<u>500,000</u>	<u>256,000</u>	<u>500,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>483,000</u>	<u>256,000</u>	<u>483,000</u>
A03901	Stationery			239,000	239,000	239,000
A0390A	Sports Activities			77,000		77,000
A0390B	Co-Curricular Activities			167,000		167,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures			149,000		149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>237,000</u>	<u>481,000</u>	<u>237,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13201	Furniture and Fixture			110,000	110,000	110,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>371,000</u>	<u>50,000</u>
A13370	Others			50,000	371,000	50,000
A138	TOTAL GENERAL			<u>77,000</u>		<u>77,000</u>
A13802	Maintenance of playgrounds			77,000		77,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3014	GBLSS - ALLAH DINO SOOMRO TALUKA BADIN BADIN (Semis Code -401010812)					
GBLSS - ALLAH DINO SOOMRO TALUKA BADIN BADIN (Semis Code -401010812)				886,000	886,000	1,035,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3015	GBLSS - BARRAGE COLONY TALUKA BADIN BADIN (Semis Code -401010791)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>126,000</u>	<u>88,000</u>	<u>126,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>145,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>119,000</u>	<u>50,000</u>
A13370	Others			50,000	119,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3015	GBLSS - BARRAGE COLONY TALUKA BADIN					
	BADIN					
	(Semis Code -401010791)					
GBLSS - BARRAGE COLONY TALUKA BADIN				347,000	347,000	461,000
BADIN						
(Semis Code -401010791)						

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3016	GBLSS - AHMED RAHMOON TALUKA BADIN BADIN (Semis Code -401010109)					
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>107,000</u>	<u>184,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>167,000</u>	<u>107,000</u>	<u>167,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>185,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>149,000</u>	<u>50,000</u>
A13370	Others			50,000	149,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3016	GBLSS - AHMED RAHMOON TALUKA BADIN BADIN (Semis Code -401010109)					
GBLSS - AHMED RAHMOON TALUKA BADIN BADIN (Semis Code -401010109)				410,000	410,000	528,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3017	GBELS - DOST ALI CHANG TALUKA BADIN BADIN (Semis Code -401010815)					
A03	TOTAL OPERATING EXPENSES			<u>212,000</u>	<u>120,000</u>	<u>212,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>195,000</u>	<u>120,000</u>	<u>195,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>119,000</u>	<u>211,000</u>	<u>119,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3017	GBELS - DOST ALI CHANG TALUKA BADIN BADIN (Semis Code -401010815)					
GBELS - DOST ALI CHANG TALUKA BADIN BADIN (Semis Code -401010815)				452,000	452,000	573,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3018	GBLSS - HAJI QASIM ABRO TALUKA BADIN BADIN (Semis Code -401010788)					
A03	TOTAL OPERATING EXPENSES			<u>485,000</u>	<u>248,000</u>	<u>485,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>468,000</u>	<u>248,000</u>	<u>468,000</u>
A03901	Stationery			231,000	231,000	231,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			162,000		162,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures			147,000		147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>232,000</u>	<u>469,000</u>	<u>232,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>362,000</u>	<u>50,000</u>
A13370	Others			50,000	362,000	50,000
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A13802	Maintenance of playgrounds			75,000		75,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3018	GBLSS - HAJI QASIM ABRO TALUKA BADIN BADIN (Semis Code -401010788)					
GBLSS - HAJI QASIM ABRO TALUKA BADIN BADIN (Semis Code -401010788)				864,000	864,000	1,011,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3019	GBLSS - HAJI ALI MUHAMMAD KHOSO TALUKA BADIN BADIN (Semis Code -401010811)					
A03	TOTAL OPERATING EXPENSES			<u>460,000</u>	<u>237,000</u>	<u>460,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>443,000</u>	<u>237,000</u>	<u>443,000</u>
A03901	Stationery			220,000	220,000	220,000
A0390A	Sports Activities			70,000		70,000
A0390B	Co-Curricular Activities			153,000		153,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures			145,000		145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>221,000</u>	<u>444,000</u>	<u>221,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>343,000</u>	<u>50,000</u>
A13370	Others			50,000	343,000	50,000
A138	TOTAL GENERAL			<u>70,000</u>		<u>70,000</u>
A13802	Maintenance of playgrounds			70,000		70,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3019	GBLSS - HAJI ALI MUHAMMAD KHOSO TALUKA BADIN BADIN (Semis Code -401010811)					
GBLSS - HAJI ALI MUHAMMAD KHOSO TALUKA BADIN BADIN (Semis Code -401010811)				826,000	826,000	971,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3020	GGLSS - LAL BUX NOTKANI TALUKA BADIN BADIN (Semis Code -401010799)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>94,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>94,000</u>	<u>140,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>160,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3020	GGLSS - LAL BUX NOTKANI TALUKA BADIN BADIN (Semis Code -401010799)					
GGLSS - LAL BUX NOTKANI TALUKA BADIN BADIN (Semis Code -401010799)				370,000	370,000	486,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3021	GGLSS - YOUSIF SHAH TALUKA BADIN BADIN (Semis Code -401010802)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>72,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>72,000</u>	<u>93,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>115,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3021	GGLSS - YOUSIF SHAH TALUKA BADIN BADIN (Semis Code -401010802)					
GGLSS - YOUSIF SHAH TALUKA BADIN BADIN (Semis Code -401010802)				298,000	298,000	409,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3022	GBLSS - MATARO MANDHRO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020551)					
A03	TOTAL OPERATING EXPENSES			<u>263,000</u>	<u>144,000</u>	<u>263,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>246,000</u>	<u>144,000</u>	<u>246,000</u>
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>260,000</u>	<u>141,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>205,000</u>	<u>50,000</u>
A13370	Others			50,000	205,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3022	GBLSS - MATARO MANDHRO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020551)					
GBLSS - MATARO MANDHRO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020551)				530,000	530,000	656,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3023	GBLSS - AHMED RAJO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020549)					
A03	TOTAL OPERATING EXPENSES			<u>219,000</u>	<u>123,000</u>	<u>219,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>202,000</u>	<u>123,000</u>	<u>202,000</u>
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>218,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>174,000</u>	<u>50,000</u>
A13370	Others			50,000	174,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3023	GBLSS - AHMED RAJO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020549)					
GBLSS - AHMED RAJO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020549)				463,000	463,000	585,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3024	GGELS - ALI MUHAMMAD MAHERI (CMS) TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020119)					
A03	TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>117,000</u>	<u>206,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>189,000</u>	<u>117,000</u>	<u>189,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>206,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>165,000</u>	<u>50,000</u>
A13370	Others			50,000	165,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3024	GGELS - ALI MUHAMMAD MAHERI (CMS) TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020119)					
GGELS - ALI MUHAMMAD MAHERI (CMS) TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020119)				444,000	444,000	565,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3025	GBLSS - HAJI MISRI SAMEJO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020552)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>97,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>146,000</u>	<u>97,000</u>	<u>146,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>165,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3025	GBLSS - HAJI MISRI SAMEJO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020552)					
GBLSS - HAJI MISRI SAMEJO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020552)				378,000	378,000	494,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3026	GBLSS - DUBI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020542)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>84,000</u>	<u>118,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>139,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3026	GBLSS - DUBI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020542)					
GBLSS - DUBI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020542)				337,000	337,000	451,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3027	GBLSS - SUKHIO MAHERI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020515)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>71,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>90,000</u>	<u>71,000</u>	<u>90,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>112,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3027	GBLSS - SUKHIO MAHERI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020515)					
GBLSS - SUKHIO MAHERI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020515)				294,000	294,000	405,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3028	GBELS - GHULAM ALI NIZAMANI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020564)					
A03	TOTAL OPERATING EXPENSES			<u>310,000</u>	<u>166,000</u>	<u>310,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>293,000</u>	<u>166,000</u>	<u>293,000</u>
A03901	Stationery			149,000	149,000	149,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>304,000</u>	<u>160,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>238,000</u>	<u>50,000</u>
A13370	Others			50,000	238,000	50,000
A138	TOTAL GENERAL			<u>44,000</u>		<u>44,000</u>
A13802	Maintenance of playgrounds			44,000		44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3028	GBELS - GHULAM ALI NIZAMANI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020564)					
GBELS - GHULAM ALI NIZAMANI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020564)				601,000	601,000	732,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3029	GBLSS - CHACK NO.11 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020541)					
A03	TOTAL OPERATING EXPENSES			<u>282,000</u>	<u>153,000</u>	<u>282,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>265,000</u>	<u>153,000</u>	<u>265,000</u>
A03901	Stationery			136,000	136,000	136,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures			128,000		128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>277,000</u>	<u>148,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>218,000</u>	<u>50,000</u>
A13370	Others			50,000	218,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3029	GBLSS - CHACK NO.11 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020541)					
GBLSS - CHACK NO.11 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020541)				558,000	558,000	686,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3030	GBELS - HAJI URIS LAGHARI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020061)					
A03	TOTAL OPERATING EXPENSES			<u>265,000</u>	<u>145,000</u>	<u>265,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>248,000</u>	<u>145,000</u>	<u>248,000</u>
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>261,000</u>	<u>141,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>206,000</u>	<u>50,000</u>
A13370	Others			50,000	206,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3030	GBELS - HAJI URIS LAGHARI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020061)					
GBELS - HAJI URIS LAGHARI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020061)				532,000	532,000	658,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3031	GBLSS - GHARO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020539)					
A03	TOTAL OPERATING EXPENSES			<u>134,000</u>	<u>83,000</u>	<u>134,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>83,000</u>	<u>117,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>138,000</u>	<u>87,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3031	GBLSS - GHARO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020539)					
GBLSS - GHARO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020539)				335,000	335,000	449,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3032	GBLSS - MOLVI ALI MUHAMMAD MAHERI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020558)					
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>90,000</u>	<u>149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>132,000</u>	<u>90,000</u>	<u>132,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>153,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>125,000</u>	<u>50,000</u>
A13370	Others			50,000	125,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3032	GBLSS - MOLVI ALI MUHAMMAD MAHERI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020558)					
GBLSS - MOLVI ALI MUHAMMAD MAHERI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020558)				358,000	358,000	473,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3033	GBLSS - ALI MUHAMMAD DASRO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020557)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>65,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>65,000</u>	<u>78,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures			110,000		110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>101,000</u>	<u>71,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3033	GBLSS - ALI MUHAMMAD DASRO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020557)					
GBLSS - ALI MUHAMMAD DASRO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020557)				276,000	276,000	386,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3034	GBLSS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020538)					
A03	TOTAL OPERATING EXPENSES			<u>186,000</u>	<u>108,000</u>	<u>186,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>108,000</u>	<u>169,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>187,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A13370	Others			50,000	150,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3034	GBLSS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020538)					
GBLSS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020538)				414,000	414,000	533,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3035	GGELS - CHAK NO. 54 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020562)					
A03	TOTAL OPERATING EXPENSES			<u>248,000</u>	<u>137,000</u>	<u>248,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>231,000</u>	<u>137,000</u>	<u>231,000</u>
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>245,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>194,000</u>	<u>50,000</u>
A13370	Others			50,000	194,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3035	GGELS - CHAK NO. 54 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020562)					
GGELS - CHAK NO. 54 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020562)				507,000	507,000	632,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3036	GBLSS - GHULAM RASOOL ARAIN TALUKA TALHAR BADIN (Semis Code -401050290)					
A03	TOTAL OPERATING EXPENSES			<u>128,000</u>	<u>80,000</u>	<u>128,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>80,000</u>	<u>111,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>133,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3036	GBLSS - GHULAM RASOOL ARAIN TALUKA TALHAR BADIN (Semis Code -401050290)					
GBLSS - GHULAM RASOOL ARAIN TALUKA TALHAR BADIN (Semis Code -401050290)				326,000	326,000	439,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3037	GBLSS - MURAD KHAN TALPUR TALUKA TALHAR BADIN (Semis Code -401050292)					
A03	TOTAL OPERATING EXPENSES			<u>291,000</u>	<u>157,000</u>	<u>291,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>274,000</u>	<u>157,000</u>	<u>274,000</u>
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>152,000</u>	<u>286,000</u>	<u>152,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>225,000</u>	<u>50,000</u>
A13370	Others			50,000	225,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3037	GBLSS - MURAD KHAN TALPUR TALUKA TALHAR BADIN (Semis Code -401050292)					
GBLSS - MURAD KHAN TALPUR TALUKA TALHAR BADIN (Semis Code -401050292)				572,000	572,000	701,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3038	GGLSS - CHANRI TALUKA TALHAR BADIN (Semis Code -401050289)					
A03	TOTAL OPERATING EXPENSES			<u>463,000</u>	<u>238,000</u>	<u>463,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>446,000</u>	<u>238,000</u>	<u>446,000</u>
A03901	Stationery			221,000	221,000	221,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			154,000		154,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures			145,000		145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>222,000</u>	<u>447,000</u>	<u>222,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>346,000</u>	<u>50,000</u>
A13370	Others			50,000	346,000	50,000
A138	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>
A13802	Maintenance of playgrounds			71,000		71,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3038	GGLSS - CHANRI TALUKA TALHAR BADIN (Semis Code -401050289)					
GGLSS - CHANRI TALUKA TALHAR BADIN (Semis Code -401050289)				830,000	830,000	975,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3039	GGLSS - MIDALLE SCHOOL RIP TALUKA TALHAR BADIN (Semis Code -401050288)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>87,000</u>	<u>124,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>144,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3039	GGLSS - MIDALLE SCHOOL RIP TALUKA TALHAR BADIN (Semis Code -401050288)					
GGLSS - MIDALLE SCHOOL RIP TALUKA TALHAR BADIN (Semis Code -401050288)				345,000	345,000	459,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3040	GBLSS - HAJI ABDUL MAJEED GAHLRO TALUKA MATLI BADIN (Semis Code -401030662)					
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>107,000</u>	<u>184,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>167,000</u>	<u>107,000</u>	<u>167,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>185,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>149,000</u>	<u>50,000</u>
A13370	Others			50,000	149,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3040	GBLSS - HAJI ABDUL MAJEED GAHLRO TALUKA MATLI BADIN (Semis Code -401030662)					
GBLSS - HAJI ABDUL MAJEED GAHLRO TALUKA MATLI BADIN (Semis Code -401030662)				410,000	410,000	528,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3041	GBLSS - DHANI BUX KORAI TALUKA MATLI BADIN (Semis Code -401030670)					
A03	TOTAL OPERATING EXPENSES			<u>271,000</u>	<u>148,000</u>	<u>271,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>254,000</u>	<u>148,000</u>	<u>254,000</u>
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures			127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>267,000</u>	<u>144,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>210,000</u>	<u>50,000</u>
A13370	Others			50,000	210,000	50,000
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3041	GBLSS - DHANI BUX KORAI TALUKA MATLI BADIN (Semis Code -401030670)					
GBLSS - DHANI BUX KORAI TALUKA MATLI BADIN (Semis Code -401030670)				542,000	542,000	669,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3042	GBLSS - ABDULLAH DETHO TALUKA TANDO BAGO BADIN (Semis Code -401040725)					
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>86,000</u>	<u>140,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>86,000</u>	<u>123,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>144,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3042	GBLSS - ABDULLAH DETHO TALUKA TANDO BAGO BADIN (Semis Code -401040725)					
GBLSS - ABDULLAH DETHO TALUKA TANDO BAGO BADIN (Semis Code -401040725)				344,000	344,000	458,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3043	GBLSS - MANIK LAGHARI TALUKA MATLI BADIN (Semis Code -401030648)					
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>106,000</u>	<u>182,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>106,000</u>	<u>165,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>182,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3043	GBLSS - MANIK LAGHARI TALUKA MATLI BADIN (Semis Code -401030648)					
GBLSS - MANIK LAGHARI TALUKA MATLI BADIN (Semis Code -401030648)				406,000	406,000	524,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3044	GBELS - NOOR MUHAMMAD KUMBHAR MOHALLA TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020565)					
A03	TOTAL OPERATING EXPENSES			<u>441,000</u>	<u>228,000</u>	<u>441,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>424,000</u>	<u>228,000</u>	<u>424,000</u>
A03901	Stationery			211,000	211,000	211,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			146,000		146,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures			143,000		143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>427,000</u>	<u>214,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>330,000</u>	<u>50,000</u>
A13370	Others			50,000	330,000	50,000
A138	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A13802	Maintenance of playgrounds			67,000		67,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3044	GBELS - NOOR MUHAMMAD KUMBHAR MOHALLA TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020565)					
GBELS - NOOR MUHAMMAD KUMBHAR MOHALLA TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020565)				798,000	798,000	941,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3045	GBLSS - DODO MANDHRANI TALUKA MATLI BADIN (Semis Code -401030669)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>98,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>98,000</u>	<u>148,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>167,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3045	GBLSS - DODO MANDHRANI TALUKA MATLI BADIN (Semis Code -401030669)					
GBLSS - DODO MANDHRANI TALUKA MATLI BADIN (Semis Code -401030669)				382,000	382,000	499,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3046	GBELS - KHAN SAHIB ABDUL REHMAN TALUKA BADIN DISTRICT BADIN (Semis Code -401010817)					
A03	TOTAL OPERATING EXPENSES			<u>414,000</u>	<u>215,000</u>	<u>414,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>397,000</u>	<u>215,000</u>	<u>397,000</u>
A03901	Stationery			198,000	198,000	198,000
A0390A	Sports Activities			62,000		62,000
A0390B	Co-Curricular Activities			137,000		137,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures			141,000		141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>202,000</u>	<u>401,000</u>	<u>202,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>311,000</u>	<u>50,000</u>
A13370	Others			50,000	311,000	50,000
A138	TOTAL GENERAL			<u>62,000</u>		<u>62,000</u>
A13802	Maintenance of playgrounds			62,000		62,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3046	GBELS - KHAN SAHIB ABDUL REHMAN TALUKA BADIN DISTRICT BADIN (Semis Code -401010817)					
GBELS - KHAN SAHIB ABDUL REHMAN TALUKA BADIN DISTRICT BADIN (Semis Code -401010817)				757,000	757,000	898,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3047	GBLSS - SORHADI TALUKA MATLI BADIN (Semis Code -401030665)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>96,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>96,000</u>	<u>144,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>164,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3047	GBLSS - SORHADI TALUKA MATLI BADIN (Semis Code -401030665)					
GBLSS - SORHADI TALUKA MATLI BADIN (Semis Code -401030665)				376,000	376,000	492,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3048	GBELS - SACHAL NOHRIO TALUKA BADIN DISTRICT BADIN (Semis Code -401010813)					
A03	TOTAL OPERATING EXPENSES			<u>443,000</u>	<u>229,000</u>	<u>443,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>426,000</u>	<u>229,000</u>	<u>426,000</u>
A03901	Stationery			212,000	212,000	212,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			147,000		147,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures			143,000		143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>428,000</u>	<u>214,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>331,000</u>	<u>50,000</u>
A13370	Others			50,000	331,000	50,000
A138	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A13802	Maintenance of playgrounds			67,000		67,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3048	GBELS - SACHAL NOHRIO TALUKA BADIN DISTRICT BADIN (Semis Code -401010813)					
GBELS - SACHAL NOHRIO TALUKA BADIN DISTRICT BADIN (Semis Code -401010813)				800,000	800,000	943,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3049	GBLSS - KALRO MORI TALUKA MATLI BADIN (Semis Code -401030675)					
A03	TOTAL OPERATING EXPENSES			<u>293,000</u>	<u>158,000</u>	<u>293,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>276,000</u>	<u>158,000</u>	<u>276,000</u>
A03901	Stationery			141,000	141,000	141,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			94,000		94,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>288,000</u>	<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>226,000</u>	<u>50,000</u>
A13370	Others			50,000	226,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3049	GBLSS - KALRO MORI TALUKA MATLI BADIN (Semis Code -401030675)					
GBLSS - KALRO MORI TALUKA MATLI BADIN (Semis Code -401030675)				575,000	575,000	704,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3050	GBELS - GOLO MANDHRO TALUKA BADIN DISTRICT BADIN (Semis Code -401010818)					
A03	TOTAL OPERATING EXPENSES			<u>222,000</u>	<u>125,000</u>	<u>222,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>205,000</u>	<u>125,000</u>	<u>205,000</u>
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>123,000</u>	<u>220,000</u>	<u>123,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>175,000</u>	<u>50,000</u>
A13370	Others			50,000	175,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3050	GBELS - GOLO MANDHRO TALUKA BADIN DISTRICT BADIN (Semis Code -401010818)					
GBELS - GOLO MANDHRO TALUKA BADIN DISTRICT BADIN (Semis Code -401010818)				467,000	467,000	589,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3051	GBLSS - SALEH SHAH TALUKA MATLI BADIN (Semis Code -401030712)					
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>93,000</u>	<u>154,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>137,000</u>	<u>93,000</u>	<u>137,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>156,000</u>	<u>95,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3051	GBLSS - SALEH SHAH TALUKA MATLI BADIN (Semis Code -401030712)					
GBLSS - SALEH SHAH TALUKA MATLI BADIN (Semis Code -401030712)				365,000	365,000	481,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3052	GGLSS - BHATTAI ABAD TALUKA BADIN DISTRICT BADIN (Semis Code -401010803)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>63,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>116,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3052	GGLSS - BHATTAI ABAD TALUKA BADIN DISTRICT BADIN (Semis Code -401010803)					
GGLSS - BHATTAI ABAD TALUKA BADIN DISTRICT BADIN (Semis Code -401010803)				290,000	290,000	401,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3053	GBLSS - GEHUL PUR TALUKA MATLI BADIN (Semis Code -401030680)					
A03	TOTAL OPERATING EXPENSES			<u>267,000</u>	<u>146,000</u>	<u>267,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>250,000</u>	<u>146,000</u>	<u>250,000</u>
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>263,000</u>	<u>142,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>207,000</u>	<u>50,000</u>
A13370	Others			50,000	207,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3053	GBLSS - GEHUL PUR TALUKA MATLI BADIN (Semis Code -401030680)					
GBLSS - GEHUL PUR TALUKA MATLI BADIN (Semis Code -401030680)				535,000	535,000	661,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3054	GGLSS - AHMED NOOH SOOMRO TALUKA BADIN DISTRICT BADIN (Semis Code -401010800)					
A03	TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>115,000</u>	<u>201,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>184,000</u>	<u>115,000</u>	<u>184,000</u>
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>201,000</u>	<u>115,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>161,000</u>	<u>50,000</u>
A13370	Others			50,000	161,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3054	GGLSS - AHMED NOOH SOOMRO TALUKA BADIN DISTRICT BADIN (Semis Code -401010800)					
GGLSS - AHMED NOOH SOOMRO TALUKA BADIN DISTRICT BADIN (Semis Code -401010800)				436,000	436,000	556,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3055	GBLSS - ALI MUHAMMAD BOZDAR TALUKA MATLI BADIN (Semis Code -401030674)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>96,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>96,000</u>	<u>144,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>163,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3055	GBLSS - ALI MUHAMMAD BOZDAR TALUKA MATLI BADIN (Semis Code -401030674)					
GBLSS - ALI MUHAMMAD BOZDAR TALUKA MATLI BADIN (Semis Code -401030674)				375,000	375,000	491,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3056	GBLSS - ISMAIL NOTKANI TALUKA MATLI BADIN (Semis Code -401030681)					
A03	TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>117,000</u>	<u>206,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>189,000</u>	<u>117,000</u>	<u>189,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>206,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>165,000</u>	<u>50,000</u>
A13370	Others			50,000	165,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3056	GBLSS - ISMAIL NOTKANI TALUKA MATLI BADIN (Semis Code -401030681)					
GBLSS - ISMAIL NOTKANI TALUKA MATLI BADIN (Semis Code -401030681)				444,000	444,000	565,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3057	GGLSS - MUHAMMED KHAN JARWAR TALUKA MATLI BADIN (Semis Code -401030659)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>106,000</u>	<u>78,000</u>	<u>106,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>83,000</u>	<u>128,000</u>	<u>83,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3057	GGLSS - MUHAMMED KHAN JARWAR TALUKA MATLI BADIN (Semis Code -401030659)					
GGLSS - MUHAMMED KHAN JARWAR TALUKA MATLI BADIN (Semis Code -401030659)				319,000	319,000	432,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3058	GGELS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020008)					
A03	TOTAL OPERATING EXPENSES			<u>299,000</u>	<u>161,000</u>	<u>299,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>282,000</u>	<u>161,000</u>	<u>282,000</u>
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>	<u>293,000</u>	<u>155,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>230,000</u>	<u>50,000</u>
A13370	Others			50,000	230,000	50,000
A138	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A13802	Maintenance of playgrounds			42,000		42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3058	GGELS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020008)					
GGELS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020008)				583,000	583,000	712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3059	GGLSS - GULAB LAGHARI TALUKA MATLI BADIN (Semis Code -401030655)					
A03	TOTAL OPERATING EXPENSES			<u>244,000</u>	<u>135,000</u>	<u>244,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>227,000</u>	<u>135,000</u>	<u>227,000</u>
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>241,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>191,000</u>	<u>50,000</u>
A13370	Others			50,000	191,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3059	GGLSS - GULAB LAGHARI TALUKA MATLI BADIN (Semis Code -401030655)					
GGLSS - GULAB LAGHARI TALUKA MATLI BADIN (Semis Code -401030655)				500,000	500,000	624,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3060	GBELS - MUHAMMAD LAIQUE NIZAMANI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020556)					
A03	TOTAL OPERATING EXPENSES			<u>363,000</u>	<u>191,000</u>	<u>363,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>346,000</u>	<u>191,000</u>	<u>346,000</u>
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			119,000		119,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures			136,000		136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>353,000</u>	<u>181,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>275,000</u>	<u>50,000</u>
A13370	Others			50,000	275,000	50,000
A138	TOTAL GENERAL			<u>53,000</u>		<u>53,000</u>
A13802	Maintenance of playgrounds			53,000		53,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3060	GBELS - MUHAMMAD LAIQUE NIZAMANI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020556)					
GBELS - MUHAMMAD LAIQUE NIZAMANI TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020556)				680,000	680,000	816,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3061	GBLSS - DADAD MEMON TALUKA TANDO BAGO BADIN (Semis Code -401040714)					
A03	TOTAL OPERATING EXPENSES			<u>112,000</u>	<u>73,000</u>	<u>112,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>73,000</u>	<u>95,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>117,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3061	GBLSS - DADAD MEMON TALUKA TANDO BAGO BADIN (Semis Code -401040714)					
GBLSS - DADAD MEMON TALUKA TANDO BAGO BADIN (Semis Code -401040714)				302,000	302,000	414,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3062	GBLSS - CHAK NO. 10 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020560)					
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>88,000</u>	<u>144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>88,000</u>	<u>127,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>148,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3062	GBLSS - CHAK NO. 10 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020560)					
GBLSS - CHAK NO. 10 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020560)				351,000	351,000	466,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3063	GBLSS - ALAN KHAN KHOSO TALUKA TANDO BAGO BADIN (Semis Code -401040735)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>96,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>96,000</u>	<u>144,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>163,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3063	GBLSS - ALAN KHAN KHOSO TALUKA TANDO BAGO BADIN (Semis Code -401040735)					
GBLSS - ALAN KHAN KHOSO TALUKA TANDO BAGO BADIN (Semis Code -401040735)				375,000	375,000	491,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3064	GGELS - MUHAMMAD IBRAHIM CHANDIO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020124)					
A03	TOTAL OPERATING EXPENSES			<u>333,000</u>	<u>177,000</u>	<u>333,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>316,000</u>	<u>177,000</u>	<u>316,000</u>
A03901	Stationery			160,000	160,000	160,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			108,000		108,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures			133,000		133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>325,000</u>	<u>169,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>254,000</u>	<u>50,000</u>
A13370	Others			50,000	254,000	50,000
A138	TOTAL GENERAL			<u>48,000</u>		<u>48,000</u>
A13802	Maintenance of playgrounds			48,000		48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3064	GGELS - MUHAMMAD IBRAHIM CHANDIO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020124)					
GGELS - MUHAMMAD IBRAHIM CHANDIO TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020124)				635,000	635,000	768,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3065	GBLSS - FAQIR MUHAMMAD NOHERIO TALUKA TANDO BAGO BADIN (Semis Code -401040739)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>94,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>94,000</u>	<u>140,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>160,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3065	GBLSS - FAQIR MUHAMMAD NOHERIO TALUKA TANDO BAGO BADIN (Semis Code -401040739)					
GBLSS - FAQIR MUHAMMAD NOHERIO TALUKA TANDO BAGO BADIN (Semis Code -401040739)				370,000	370,000	486,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3066	GGELS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020561)					
A03	TOTAL OPERATING EXPENSES			<u>314,000</u>	<u>168,000</u>	<u>314,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>297,000</u>	<u>168,000</u>	<u>297,000</u>
A03901	Stationery			151,000	151,000	151,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			101,000		101,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>307,000</u>	<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>241,000</u>	<u>50,000</u>
A13370	Others			50,000	241,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3066	GGELS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020561)					
GGELS - CHAK NO. 5 TALUKA SHAHEED FAZAL RAHU GOLARCHI BADIN (Semis Code -401020561)				606,000	606,000	737,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3067	GBLSS - ABDULLAH KHAN JUNEJO TALUKA TANDO BAGO BADIN (Semis Code -401040730)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>94,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>94,000</u>	<u>140,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>159,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3067	GBLSS - ABDULLAH KHAN JUNEJO TALUKA TANDO BAGO BADIN (Semis Code -401040730)					
GBLSS - ABDULLAH KHAN JUNEJO TALUKA TANDO BAGO BADIN (Semis Code -401040730)				369,000	369,000	485,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3068	GBLSS - AHMED DETHO TALUKA TALHAR BADIN (Semis Code -401050279)					
A03	TOTAL OPERATING EXPENSES			<u>488,000</u>	<u>250,000</u>	<u>488,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>471,000</u>	<u>250,000</u>	<u>471,000</u>
A03901	Stationery			233,000	233,000	233,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			163,000		163,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures			148,000		148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>233,000</u>	<u>471,000</u>	<u>233,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>363,000</u>	<u>50,000</u>
A13370	Others			50,000	363,000	50,000
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A13802	Maintenance of playgrounds			75,000		75,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3068	GBLSS - AHMED DETHO TALUKA TALHAR BADIN (Semis Code -401050279)					
GBLSS - AHMED DETHO TALUKA TALHAR BADIN (Semis Code -401050279)				869,000	869,000	1,017,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3069	GBLSS - YOUSIF CHAWRO TALUKA TANDO BAGO BADIN (Semis Code -401040729)					
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>90,000</u>	<u>149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>132,000</u>	<u>90,000</u>	<u>132,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>153,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>125,000</u>	<u>50,000</u>
A13370	Others			50,000	125,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3069	GBLSS - YOUSIF CHAWRO TALUKA TANDO BAGO BADIN (Semis Code -401040729)					
GBLSS - YOUSIF CHAWRO TALUKA TANDO BAGO BADIN (Semis Code -401040729)				358,000	358,000	473,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3070	GBLSS - MIRZO DALWANI TALUKA TALHAR BADIN (Semis Code -401050287)					
A03	TOTAL OPERATING EXPENSES			<u>199,000</u>	<u>114,000</u>	<u>199,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>114,000</u>	<u>182,000</u>
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>198,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>159,000</u>	<u>50,000</u>
A13370	Others			50,000	159,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3070	GBLSS - MIRZO DALWANI TALUKA TALHAR BADIN (Semis Code -401050287)					
GBLSS - MIRZO DALWANI TALUKA TALHAR BADIN (Semis Code -401050287)				432,000	432,000	552,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3071	GBLSS - ALI KHAN JAMALI TALUKA TANDO BAGO BADIN (Semis Code -401040726)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>97,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>146,000</u>	<u>97,000</u>	<u>146,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>165,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3071	GBLSS - ALI KHAN JAMALI TALUKA TANDO BAGO BADIN (Semis Code -401040726)					
		</				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3072	GBELS - JAMALI PHURDO TALUKA TALHAR BADIN (Semis Code -401050293)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>111,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>176,000</u>	<u>111,000</u>	<u>176,000</u>
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>193,000</u>	<u>111,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>155,000</u>	<u>50,000</u>
A13370	Others			50,000	155,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3072	GBELS - JAMALI PHURDO TALUKA TALHAR BADIN (Semis Code -401050293)					
GBELS - JAMALI PHURDO TALUKA TALHAR BADIN (Semis Code -401050293)				423,000	423,000	542,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3073	GBLSS - SALAR HALEPOTO TALUKA TANDO BAGO BADIN (Semis Code -401040724)					
A03	TOTAL OPERATING EXPENSES			<u>284,000</u>	<u>154,000</u>	<u>284,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>267,000</u>	<u>154,000</u>	<u>267,000</u>
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures			128,000		128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>278,000</u>	<u>148,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>219,000</u>	<u>50,000</u>
A13370	Others			50,000	219,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3073	GBLSS - SALAR HALEPOTO TALUKA TANDO BAGO BADIN (Semis Code -401040724)					
GBLSS - SALAR HALEPOTO TALUKA TANDO BAGO BADIN (Semis Code -401040724)				560,000	560,000	688,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3074	GBLSS - BUDHO QUMBRANI TALUKA MATLI BADIN (Semis Code -401030667)					
A03	TOTAL OPERATING EXPENSES			<u>482,000</u>	<u>247,000</u>	<u>482,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>465,000</u>	<u>247,000</u>	<u>465,000</u>
A03901	Stationery			230,000	230,000	230,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			161,000		161,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures			147,000		147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>465,000</u>	<u>230,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>359,000</u>	<u>50,000</u>
A13370	Others			50,000	359,000	50,000
A138	TOTAL GENERAL			<u>74,000</u>		<u>74,000</u>
A13802	Maintenance of playgrounds			74,000		74,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3074	GBLSS - BUDHO QUMBRANI TALUKA MATLI BADIN (Semis Code -401030667)					
GBLSS - BUDHO QUMBRANI TALUKA MATLI BADIN (Semis Code -401030667)				859,000	859,000	1,006,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3075	GBLSS - MEHRAB CHANDIO TALUKA TANDO BAGO BADIN (Semis Code -401040738)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>87,000</u>	<u>124,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>144,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3075	GBLSS - MEHRAB CHANDIO TALUKA TANDO BAGO BADIN (Semis Code -401040738)					
GBLSS - MEHRAB CHANDIO TALUKA TANDO BAGO BADIN (Semis Code -401040738)				345,000	345,000	459,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3076	GBLSS - JAMIL COLONY MATLI TALUKA MATLI BADIN (Semis Code -401030650)					
A03	TOTAL OPERATING EXPENSES			<u>330,000</u>	<u>171,000</u>	<u>330,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>322,000</u>	<u>171,000</u>	<u>322,000</u>
A03901	Stationery			163,000	163,000	163,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			110,000		110,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures			133,000		133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>331,000</u>	<u>172,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>258,000</u>	<u>50,000</u>
A13370	Others			50,000	258,000	50,000
A138	TOTAL GENERAL			<u>49,000</u>		<u>49,000</u>
A13802	Maintenance of playgrounds			49,000		49,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3076	GBLSS - JAMIL COLONY MATLI TALUKA MATLI BADIN (Semis Code -401030650)					
GBLSS - JAMIL COLONY MATLI TALUKA MATLI BADIN (Semis Code -401030650)				635,000	635,000	768,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3077	GBELS - NAZAR ALI CHANDIO TALUKA TANDO BAGO BADIN (Semis Code -401040423)					
A03	TOTAL OPERATING EXPENSES			<u>310,000</u>	<u>166,000</u>	<u>310,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>293,000</u>	<u>166,000</u>	<u>293,000</u>
A03901	Stationery			149,000	149,000	149,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>304,000</u>	<u>160,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>238,000</u>	<u>50,000</u>
A13370	Others			50,000	238,000	50,000
A138	TOTAL GENERAL			<u>44,000</u>		<u>44,000</u>
A13802	Maintenance of playgrounds			44,000		44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3077	GBELS - NAZAR ALI CHANDIO TALUKA TANDO BAGO BADIN (Semis Code -401040423)					
GBELS - NAZAR ALI CHANDIO TALUKA TANDO BAGO BADIN (Semis Code -401040423)				601,000	601,000	732,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3078	GBLSS - NIZAMANI MOHELLA MATLI TALUKA MATLI BADIN (Semis Code -401030649)					
A03	TOTAL OPERATING EXPENSES			<u>256,000</u>	<u>136,000</u>	<u>256,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>248,000</u>	<u>136,000</u>	<u>248,000</u>
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>261,000</u>	<u>141,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>206,000</u>	<u>50,000</u>
A13370	Others			50,000	206,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3078	GBLSS - NIZAMANI MOHELLA MATLI TALUKA MATLI BADIN (Semis Code -401030649)					
GBLSS - NIZAMANI MOHELLA MATLI TALUKA MATLI BADIN (Semis Code -401030649)				523,000	523,000	649,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3079	GBELS - SAYED MAQBOOL SHAH TALUKA TANDO BAGO BADIN (Semis Code -401040269)					
A03	TOTAL OPERATING EXPENSES			<u>297,000</u>	<u>160,000</u>	<u>297,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>280,000</u>	<u>160,000</u>	<u>280,000</u>
A03901	Stationery			143,000	143,000	143,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>	<u>292,000</u>	<u>155,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>229,000</u>	<u>50,000</u>
A13370	Others			50,000	229,000	50,000
A138	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A13802	Maintenance of playgrounds			42,000		42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3079	GBELS - SAYED MAQBOOL SHAH TALUKA TANDO BAGO BADIN (Semis Code -401040269)					
GBELS - SAYED MAQBOOL SHAH TALUKA TANDO BAGO BADIN (Semis Code -401040269)				581,000	581,000	710,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3080	GBLSS - SABAN DASTI TALUKA MATLI BADIN (Semis Code -401030676)					
A03	TOTAL OPERATING EXPENSES			<u>339,000</u>	<u>180,000</u>	<u>339,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>322,000</u>	<u>180,000</u>	<u>322,000</u>
A03901	Stationery			163,000	163,000	163,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			110,000		110,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures			133,000		133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>331,000</u>	<u>172,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>258,000</u>	<u>50,000</u>
A13370	Others			50,000	258,000	50,000
A138	TOTAL GENERAL			<u>49,000</u>		<u>49,000</u>
A13802	Maintenance of playgrounds			49,000		49,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3080	GBLSS - SABAN DASTI TALUKA MATLI BADIN (Semis Code -401030676)					
GBLSS - SABAN DASTI TALUKA MATLI BADIN (Semis Code -401030676)				644,000	644,000	777,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3081	GGLSS - PUNJAB CHAK TALUKA TANDO BAGO BADIN (Semis Code -401040720)					
A03	TOTAL OPERATING EXPENSES			<u>118,000</u>	<u>76,000</u>	<u>118,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>76,000</u>	<u>101,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>123,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3081	GGLSS - PUNJAB CHAK TALUKA TANDO BAGO BADIN (Semis Code -401040720)					
GGLSS - PUNJAB CHAK TALUKA TANDO BAGO BADIN (Semis Code -401040720)				311,000	311,000	423,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3082	GBLSS - PIR SAKHI USMAN SHAH TALUKA MATLI BADIN (Semis Code -401030666)					
A03	TOTAL OPERATING EXPENSES			<u>203,000</u>	<u>116,000</u>	<u>203,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>186,000</u>	<u>116,000</u>	<u>186,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>202,000</u>	<u>115,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>162,000</u>	<u>50,000</u>
A13370	Others			50,000	162,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3082	GBLSS - PIR SAKHI USMAN SHAH TALUKA MATLI BADIN (Semis Code -401030666)					
GBLSS - PIR SAKHI USMAN SHAH TALUKA MATLI BADIN (Semis Code -401030666)				438,000	438,000	558,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3083	GGLSS - SANGHI PHARHOO TALUKA TANDO BAGO BADIN (Semis Code -401040718)					
A03	TOTAL OPERATING EXPENSES			<u>390,000</u>	<u>204,000</u>	<u>390,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>373,000</u>	<u>204,000</u>	<u>373,000</u>
A03901	Stationery			187,000	187,000	187,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			128,000		128,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures			138,000		138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>	<u>379,000</u>	<u>193,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>294,000</u>	<u>50,000</u>
A13370	Others			50,000	294,000	50,000
A138	TOTAL GENERAL			<u>58,000</u>		<u>58,000</u>
A13802	Maintenance of playgrounds			58,000		58,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3083	GGLSS - SANGHI PHARHOO TALUKA TANDO BAGO BADIN (Semis Code -401040718)					
GGLSS - SANGHI PHARHOO TALUKA TANDO BAGO BADIN (Semis Code -401040718)				721,000	721,000	859,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3084	GBELS - KHAN MUHAMMAD JASKANI TALUKA MATLI BADIN (Semis Code -401030283)					
A03	TOTAL OPERATING EXPENSES			<u>239,000</u>	<u>133,000</u>	<u>239,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>222,000</u>	<u>133,000</u>	<u>222,000</u>
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>236,000</u>	<u>130,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>187,000</u>	<u>50,000</u>
A13370	Others			50,000	187,000	50,000
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3084	GBELS - KHAN MUHAMMAD JASKANI TALUKA MATLI BADIN (Semis Code -401030283)					
GBELS - KHAN MUHAMMAD JASKANI TALUKA MATLI BADIN (Semis Code -401030283)				493,000	493,000	617,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3085	GBLSS - MUHAMMED IBRAHIM JUNEJO TALUKA MATLI BADIN (Semis Code -401030673)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>81,000</u>	<u>112,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>133,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3085	GBLSS - MUHAMMED IBRAHIM JUNEJO TALUKA MATLI BADIN (Semis Code -401030673)					
GBLSS - MUHAMMED IBRAHIM JUNEJO TALUKA MATLI BADIN (Semis Code -401030673)				327,000	327,000	440,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3086	GBLSS - BACHAL ARISAR TALUKA MATLI BADIN (Semis Code -401030672)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>70,000</u>	<u>89,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>112,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3086	GBLSS - BACHAL ARISAR TALUKA MATLI BADIN (Semis Code -401030672)					
GBLSS - BACHAL ARISAR TALUKA MATLI BADIN (Semis Code -401030672)				293,000	293,000	404,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3087	GBELS - KIRAR KHOSO TALUKA MATLI BADIN (Semis Code -401030366)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>75,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>75,000</u>	<u>118,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>138,000</u>	<u>87,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3087	GBELS - KIRAR KHOSO TALUKA MATLI BADIN (Semis Code -401030366)					
GBELS - KIRAR KHOSO TALUKA MATLI BADIN (Semis Code -401030366)				327,000	327,000	441,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3088	GBLSS - HAJI MEVO PHALKARO TALUKA MATLI BADIN (Semis Code -401030684)					
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>103,000</u>	<u>175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>158,000</u>	<u>103,000</u>	<u>158,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>176,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>142,000</u>	<u>50,000</u>
A13370	Others			50,000	142,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3088	GBLSS - HAJI MEVO PHALKARO TALUKA MATLI BADIN (Semis Code -401030684)					
GBLSS - HAJI MEVO PHALKARO TALUKA MATLI BADIN (Semis Code -401030684)				397,000	397,000	515,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3089	GBELS - KHUDA BUX LAGHARI TALUKA MATLI BADIN (Semis Code -401030089)					
A03	TOTAL OPERATING EXPENSES			<u>128,000</u>	<u>80,000</u>	<u>128,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>80,000</u>	<u>111,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>133,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3089	GBELS - KHUDA BUX LAGHARI TALUKA MATLI BADIN (Semis Code -401030089)					
GBELS - KHUDA BUX LAGHARI TALUKA MATLI BADIN (Semis Code -401030089)				326,000	326,000	439,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3090	GBELS - HAJI KHAMISO JALALANI TALUKA MATLI BADIN (Semis Code -401030332)					
A03	TOTAL OPERATING EXPENSES			<u>448,000</u>	<u>231,000</u>	<u>448,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>431,000</u>	<u>231,000</u>	<u>431,000</u>
A03901	Stationery			214,000	214,000	214,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			149,000		149,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures			144,000		144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>216,000</u>	<u>433,000</u>	<u>216,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A13201	Furniture and Fixture			98,000	98,000	98,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>335,000</u>	<u>50,000</u>
A13370	Others			50,000	335,000	50,000
A138	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A13802	Maintenance of playgrounds			68,000		68,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3090	GBELS - HAJI KHAMISO JALALANI TALUKA MATLI BADIN (Semis Code -401030332)					
GBELS - HAJI KHAMISO JALALANI TALUKA MATLI BADIN (Semis Code -401030332)				808,000	808,000	952,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3091	GGELS - GAHINOO LAGHARI TALUKA MATLI BADIN (Semis Code -401030122)					
A03	TOTAL OPERATING EXPENSES			<u>254,000</u>	<u>140,000</u>	<u>254,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>237,000</u>	<u>140,000</u>	<u>237,000</u>
A03901	Stationery			123,000	123,000	123,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>250,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>198,000</u>	<u>50,000</u>
A13370	Others			50,000	198,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3091	GGELS - GAHINOO LAGHARI TALUKA MATLI BADIN (Semis Code -401030122)					
GGELS - GAHINOO LAGHARI TALUKA MATLI BADIN (Semis Code -401030122)				515,000	515,000	640,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3092	GGELS - SHAH MUHAMMAD SHAHANI TALUKA MATLI BADIN (Semis Code -401030107)					
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>89,000</u>	<u>146,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>89,000</u>	<u>129,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>149,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3092	GGELS - SHAH MUHAMMAD SHAHANI TALUKA MATLI BADIN (Semis Code -401030107)					
GGELS - SHAH MUHAMMAD SHAHANI TALUKA MATLI BADIN (Semis Code -401030107)				353,000	353,000	468,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3093	GGELS - NABI BUX MUHAJIR TALUKA MATLI BADIN (Semis Code -401030193)					
A03	TOTAL OPERATING EXPENSES			<u>395,000</u>	<u>206,000</u>	<u>395,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>378,000</u>	<u>206,000</u>	<u>378,000</u>
A03901	Stationery			189,000	189,000	189,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			130,000		130,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures			139,000		139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>195,000</u>	<u>384,000</u>	<u>195,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>298,000</u>	<u>50,000</u>
A13370	Others			50,000	298,000	50,000
A138	TOTAL GENERAL			<u>59,000</u>		<u>59,000</u>
A13802	Maintenance of playgrounds			59,000		59,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3093	GGELS - NABI BUX MUHAJIR TALUKA MATLI BADIN (Semis Code -401030193)					
GGELS - NABI BUX MUHAJIR TALUKA MATLI BADIN (Semis Code -401030193)				729,000	729,000	868,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3094	GGELS - KOLO SEHTO TALUKA MATLI BADIN (Semis Code -401030184)					
A03	TOTAL OPERATING EXPENSES			<u>310,000</u>	<u>166,000</u>	<u>310,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>293,000</u>	<u>166,000</u>	<u>293,000</u>
A03901	Stationery			149,000	149,000	149,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures			130,000		130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>159,000</u>	<u>303,000</u>	<u>159,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>238,000</u>	<u>50,000</u>
A13370	Others			50,000	238,000	50,000
A138	TOTAL GENERAL			<u>44,000</u>		<u>44,000</u>
A13802	Maintenance of playgrounds			44,000		44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3094	GGELS - KOLO SEHTO TALUKA MATLI BADIN (Semis Code -401030184)					
GGELS - KOLO SEHTO TALUKA MATLI BADIN (Semis Code -401030184)				599,000	599,000	729,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3095	GBELS - SAIN DINO JUNEJO TALUKA TANDO BAGO BADIN (Semis Code -401040337)					
A03	TOTAL OPERATING EXPENSES			<u>288,000</u>	<u>156,000</u>	<u>288,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>271,000</u>	<u>156,000</u>	<u>271,000</u>
A03901	Stationery			139,000	139,000	139,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures			128,000		128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>282,000</u>	<u>150,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>222,000</u>	<u>50,000</u>
A13370	Others			50,000	222,000	50,000
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>
A13802	Maintenance of playgrounds			40,000		40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3095	GBELS - SAIN DINO JUNEJO TALUKA TANDO BAGO BADIN (Semis Code -401040337)					
GBELS - SAIN DINO JUNEJO TALUKA TANDO BAGO BADIN (Semis Code -401040337)				566,000	566,000	694,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2373	GGLSS - RADHAN VILAGE TALUKA MEHAR DADU (Semis Code -402040450)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>101,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>154,000</u>	<u>101,000</u>	<u>154,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>172,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2373	GGLSS - RADHAN VILAGE TALUKA MEHAR DADU (Semis Code -402040450)					
GGLSS - RADHAN VILAGE TALUKA MEHAR DADU (Semis Code -402040450)				390,000	390,000	507,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2374	GGELS - RADHAN GHARIBABAD TALUKA MEHAR DADU (Semis Code -402040151)					
A03	TOTAL OPERATING EXPENSES			<u>510,000</u>	<u>260,000</u>	<u>510,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>493,000</u>	<u>260,000</u>	<u>493,000</u>
A03901	Stationery			243,000	243,000	243,000
A0390A	Sports Activities			79,000		79,000
A0390B	Co-Curricular Activities			171,000		171,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Furniture and Fixtures			150,000		150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>242,000</u>	<u>492,000</u>	<u>242,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A13201	Furniture and Fixture			113,000	113,000	113,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>379,000</u>	<u>50,000</u>
A13370	Others			50,000	379,000	50,000
A138	TOTAL GENERAL			<u>79,000</u>		<u>79,000</u>
A13802	Maintenance of playgrounds			79,000		79,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2374	GGELS - RADHAN GHARIBABAD TALUKA MEHAR DADU (Semis Code -402040151)					
GGELS - RADHAN GHARIBABAD TALUKA MEHAR DADU (Semis Code -402040151)				902,000	902,000	1,052,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2375	GBLSS - BERO KHAN GADHI TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030492)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>92,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>136,000</u>	<u>92,000</u>	<u>136,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>156,000</u>	<u>95,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2375	GBLSS - BERO KHAN GADHI TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030492)					
GBLSS - BERO KHAN GADHI TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030492)				363,000	363,000	478,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2376	GGLSS - BERHO GADEHI TALUKA JOHI DADU (Semis Code -111669210)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>98,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>98,000</u>	<u>148,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>167,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2376	GGLSS - BERHO GADEHI TALUKA JOHI DADU (Semis Code -111669210)					
GGLSS - BERHO GADEHI TALUKA JOHI DADU (Semis Code -111669210)				382,000	382,000	499,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2377	GBELS - RAHMANI RO TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030020)					
A03	TOTAL OPERATING EXPENSES			<u>1,036,000</u>	<u>508,000</u>	<u>1,036,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>1,019,000</u>	<u>508,000</u>	<u>1,019,000</u>
A03901	Stationery			491,000	491,000	491,000
A0390A	Sports Activities			172,000		172,000
A0390B	Co-Curricular Activities			356,000		356,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A09701	Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001	Furniture and Fixtures			200,000		200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>458,000</u>	<u>986,000</u>	<u>458,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
A13201	Furniture and Fixture			236,000	236,000	236,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>750,000</u>	<u>50,000</u>
A13370	Others			50,000	750,000	50,000
A138	TOTAL GENERAL			<u>172,000</u>		<u>172,000</u>
A13802	Maintenance of playgrounds			172,000		172,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2377	GBELS - RAHMANI RO TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030020)					
GBELS - RAHMANI RO TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030020)				1,694,000	1,694,000	1,894,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2378	GBELS - MEMON MUHALLA TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030200)					
A03	TOTAL OPERATING EXPENSES			<u>1,178,000</u>	<u>575,000</u>	<u>1,178,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>1,161,000</u>	<u>575,000</u>	<u>1,161,000</u>
A03901	Stationery			558,000	558,000	558,000
A0390A	Sports Activities			197,000		197,000
A0390B	Co-Curricular Activities			406,000		406,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
A09701	Furniture and fixtures			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
001	Furniture and Fixtures			214,000		214,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>517,000</u>	<u>1,120,000</u>	<u>517,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A13201	Furniture and Fixture			270,000	270,000	270,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>850,000</u>	<u>50,000</u>
A13370	Others			50,000	850,000	50,000
A138	TOTAL GENERAL			<u>197,000</u>		<u>197,000</u>
A13802	Maintenance of playgrounds			197,000		197,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2378	GBELS - MEMON MUHALLA TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030200)					
GBELS - MEMON MUHALLA TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030200)				1,909,000	1,909,000	2,123,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2379	GBELS - LADHAN TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030024)					
A03	TOTAL OPERATING EXPENSES			<u>584,000</u>	<u>295,000</u>	<u>584,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>567,000</u>	<u>295,000</u>	<u>567,000</u>
A03901	Stationery			278,000	278,000	278,000
A0390A	Sports Activities			92,000		92,000
A0390B	Co-Curricular Activities			197,000		197,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures			157,000		157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>272,000</u>	<u>561,000</u>	<u>272,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A13201	Furniture and Fixture			130,000	130,000	130,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>431,000</u>	<u>50,000</u>
A13370	Others			50,000	431,000	50,000
A138	TOTAL GENERAL			<u>92,000</u>		<u>92,000</u>
A13802	Maintenance of playgrounds			92,000		92,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2379	GBELS - LADHAN TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030024)					
GBELS - LADHAN TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030024)				1,013,000	1,013,000	1,170,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2380	GBELS - GAHI MAHESSAR TALUKA MEHAR DADU (Semis Code -402040369)					
A03	TOTAL OPERATING EXPENSES			<u>821,000</u>	<u>407,000</u>	<u>821,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>804,000</u>	<u>407,000</u>	<u>804,000</u>
A03901	Stationery			390,000	390,000	390,000
A0390A	Sports Activities			134,000		134,000
A0390B	Co-Curricular Activities			280,000		280,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A09701	Furniture and fixtures			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
001	Furniture and Fixtures			180,000		180,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>370,000</u>	<u>784,000</u>	<u>370,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>186,000</u>
A13201	Furniture and Fixture			186,000	186,000	186,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>598,000</u>	<u>50,000</u>
A13370	Others			50,000	598,000	50,000
A138	TOTAL GENERAL			<u>134,000</u>		<u>134,000</u>
A13802	Maintenance of playgrounds			134,000		134,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2380	GBELS - GAHI MAHESSAR TALUKA MEHAR DADU (Semis Code -402040369)					
GBELS - GAHI MAHESSAR TALUKA MEHAR DADU (Semis Code -402040369)				1,371,000	1,371,000	1,551,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2381	GGELS - GAHI MAHESSAR TALUKA MEHAR DADU (Semis Code -402040138)					
A03	TOTAL OPERATING EXPENSES			<u>630,000</u>	<u>317,000</u>	<u>630,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>613,000</u>	<u>317,000</u>	<u>613,000</u>
A03901	Stationery			300,000	300,000	300,000
A0390A	Sports Activities			100,000		100,000
A0390B	Co-Curricular Activities			213,000		213,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures			161,000		161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>291,000</u>	<u>604,000</u>	<u>291,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A13201	Furniture and Fixture			141,000	141,000	141,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>463,000</u>	<u>50,000</u>
A13370	Others			50,000	463,000	50,000
A138	TOTAL GENERAL			<u>100,000</u>		<u>100,000</u>
A13802	Maintenance of playgrounds			100,000		100,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2381	GGELS - GAHI MAHESSAR TALUKA MEHAR DADU (Semis Code -402040138)					
GGELS - GAHI MAHESSAR TALUKA MEHAR DADU (Semis Code -402040138)				1,082,000	1,082,000	1,243,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2382	GBELS - MUHBAT LAKHAIR TALUKA MEHAR DADU (Semis Code -402040124)					
A03	TOTAL OPERATING EXPENSES			<u>390,000</u>	<u>204,000</u>	<u>390,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>373,000</u>	<u>204,000</u>	<u>373,000</u>
A03901	Stationery			187,000	187,000	187,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			128,000		128,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures			138,000		138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>192,000</u>	<u>378,000</u>	<u>192,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>294,000</u>	<u>50,000</u>
A13370	Others			50,000	294,000	50,000
A138	TOTAL GENERAL			<u>58,000</u>		<u>58,000</u>
A13802	Maintenance of playgrounds			58,000		58,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2382	GBELS - MUHBAT LAKHAIR TALUKA MEHAR DADU (Semis Code -402040124)					
GBELS - MUHBAT LAKHAIR TALUKA MEHAR DADU (Semis Code -402040124)				720,000	720,000	858,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2383	GBELS - SHAMSUL ULOOM TALUKA DADU DADU (Semis Code -402010463)					
A03	TOTAL OPERATING EXPENSES			<u>533,000</u>	<u>271,000</u>	<u>533,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>516,000</u>	<u>271,000</u>	<u>516,000</u>
A03901	Stationery			254,000	254,000	254,000
A0390A	Sports Activities			83,000		83,000
A0390B	Co-Curricular Activities			179,000		179,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures			152,000		152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>251,000</u>	<u>513,000</u>	<u>251,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A13201	Furniture and Fixture			118,000	118,000	118,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>395,000</u>	<u>50,000</u>
A13370	Others			50,000	395,000	50,000
A138	TOTAL GENERAL			<u>83,000</u>		<u>83,000</u>
A13802	Maintenance of playgrounds			83,000		83,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2383	GBELS - SHAMSUL ULOOM TALUKA DADU DADU (Semis Code -402010463)					
GBELS - SHAMSUL ULOOM TALUKA DADU DADU (Semis Code -402010463)				936,000	936,000	1,088,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2384	GBELS - DHANI BUX MEMON MAIN SINDHI TALUKA DADU DADU (Semis Code -402010453)					
A03	TOTAL OPERATING EXPENSES			<u>1,295,000</u>	<u>625,000</u>	<u>1,295,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>1,287,000</u>	<u>625,000</u>	<u>1,287,000</u>
A03901	Stationery			617,000	617,000	617,000
A0390A	Sports Activities			219,000		219,000
A0390B	Co-Curricular Activities			451,000		451,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A09701	Furniture and fixtures			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
001	Furniture and Fixtures			226,000		226,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>568,000</u>	<u>1,238,000</u>	<u>568,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>299,000</u>	<u>299,000</u>	<u>299,000</u>
A13201	Furniture and Fixture			299,000	299,000	299,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>939,000</u>	<u>50,000</u>
A13370	Others			50,000	939,000	50,000
A138	TOTAL GENERAL			<u>219,000</u>		<u>219,000</u>
A13802	Maintenance of playgrounds			219,000		219,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2384	GBELS - DHANI BUX MEMON MAIN SINDHI TALUKA DADU DADU (Semis Code -402010453)					
GBELS - DHANI BUX MEMON MAIN SINDHI TALUKA DADU DADU (Semis Code -402010453)				2,089,000	2,089,000	2,315,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD2385	GBELS - GHULAM NABI BABAR TALUKA DADU DADU (Semis Code -402010592)				
A03	TOTAL OPERATING EXPENSES		<u>353,000</u>	<u>186,000</u>	<u>353,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges		17,000		17,000
A039	TOTAL GENERAL		<u>336,000</u>	<u>186,000</u>	<u>336,000</u>
A03901	Stationery		169,000	169,000	169,000
A0390A	Sports Activities		52,000		52,000
A0390B	Co-Curricular Activities		115,000		115,000
A03970	Others			17,000	
A09	TOTAL PHYSICAL ASSETS		<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures		<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures		135,000		135,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>178,000</u>	<u>345,000</u>	<u>178,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture		76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>269,000</u>	<u>50,000</u>
A13370	Others		50,000	269,000	50,000
A138	TOTAL GENERAL		<u>52,000</u>		<u>52,000</u>
A13802	Maintenance of playgrounds		52,000		52,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2385	GBELS - GHULAM NABI BABAR TALUKA DADU DADU (Semis Code -402010592)					
GBELS - GHULAM NABI BABAR TALUKA DADU DADU (Semis Code -402010592)				666,000	666,000	801,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2386	GBELS - RAILWAY SH TALUKA DADU DADU (Semis Code -402010462)					
A03	TOTAL OPERATING EXPENSES			<u>773,000</u>	<u>384,000</u>	<u>773,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>756,000</u>	<u>384,000</u>	<u>756,000</u>
A03901	Stationery			367,000	367,000	367,000
A0390A	Sports Activities			126,000		126,000
A0390B	Co-Curricular Activities			263,000		263,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
001	Furniture and Fixtures			175,000		175,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>739,000</u>	<u>350,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
A13201	Furniture and Fixture			174,000	174,000	174,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>565,000</u>	<u>50,000</u>
A13370	Others			50,000	565,000	50,000
A138	TOTAL GENERAL			<u>126,000</u>		<u>126,000</u>
A13802	Maintenance of playgrounds			126,000		126,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2386	GBELS - RAILWAY SH TALUKA DADU DADU (Semis Code -402010462)					
GBELS - RAILWAY SH TALUKA DADU DADU (Semis Code -402010462)				1,298,000	1,298,000	1,473,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2387	GBLSS - IRREGATION COLONY TALUKA DADU DADU (Semis Code -402010153)					
A03	TOTAL OPERATING EXPENSES			<u>602,000</u>	<u>299,000</u>	<u>602,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>594,000</u>	<u>299,000</u>	<u>594,000</u>
A03901	Stationery			291,000	291,000	291,000
A0390A	Sports Activities			97,000		97,000
A0390B	Co-Curricular Activities			206,000		206,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A09701	Furniture and fixtures			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
001	Furniture and Fixtures			159,000		159,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>283,000</u>	<u>586,000</u>	<u>283,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A13201	Furniture and Fixture			136,000	136,000	136,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>450,000</u>	<u>50,000</u>
A13370	Others			50,000	450,000	50,000
A138	TOTAL GENERAL			<u>97,000</u>		<u>97,000</u>
A13802	Maintenance of playgrounds			97,000		97,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2387	GBLSS - IRREGATION COLONY TALUKA DADU					
	DADU					
	(Semis Code -402010153)					
GBLSS - IRREGATION COLONY TALUKA DADU				1,044,000	1,044,000	1,203,000
DADU						
(Semis Code -402010153)						

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2388	GBELS - POLICE HAEDQUARTER TALUKA DADU DADU (Semis Code -402010101)					
A03	TOTAL OPERATING EXPENSES			<u>834,000</u>	<u>408,000</u>	<u>834,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>826,000</u>	<u>408,000</u>	<u>826,000</u>
A03901	Stationery			400,000	400,000	400,000
A0390A	Sports Activities			138,000		138,000
A0390B	Co-Curricular Activities			288,000		288,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A09701	Furniture and fixtures			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
001	Furniture and Fixtures			182,000		182,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>379,000</u>	<u>805,000</u>	<u>379,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>191,000</u>
A13201	Furniture and Fixture			191,000	191,000	191,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>614,000</u>	<u>50,000</u>
A13370	Others			50,000	614,000	50,000
A138	TOTAL GENERAL			<u>138,000</u>		<u>138,000</u>
A13802	Maintenance of playgrounds			138,000		138,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2388	GBELS - POLICE HAEDQUARTER TALUKA DADU DADU (Semis Code -402010101)					
GBELS - POLICE HAEDQUARTER TALUKA DADU DADU (Semis Code -402010101)				1,395,000	1,395,000	1,577,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2389	GBELS - ALLAH DINO PIR SHANAWAZ TALUKA DADU DADU (Semis Code -402010063)					
A03	TOTAL OPERATING EXPENSES			<u>212,000</u>	<u>120,000</u>	<u>212,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>195,000</u>	<u>120,000</u>	<u>195,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>212,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2389	GBELS - ALLAH DINO PIR SHANAWAZ TALUKA DADU DADU (Semis Code -402010063)					
GBELS - ALLAH DINO PIR SHANAWAZ TALUKA DADU DADU (Semis Code -402010063)				453,000	453,000	574,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2390	GBLSS - PIPRI TALUKA DADU DADU (Semis Code -402010627)					
A03	TOTAL OPERATING EXPENSES			<u>1,145,000</u>	<u>559,000</u>	<u>1,145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>1,128,000</u>	<u>559,000</u>	<u>1,128,000</u>
A03901	Stationery			542,000	542,000	542,000
A0390A	Sports Activities			191,000		191,000
A0390B	Co-Curricular Activities			395,000		395,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
A09701	Furniture and fixtures			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
001	Furniture and Fixtures			211,000		211,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>503,000</u>	<u>1,089,000</u>	<u>503,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>262,000</u>	<u>262,000</u>	<u>262,000</u>
A13201	Furniture and Fixture			262,000	262,000	262,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>827,000</u>	<u>50,000</u>
A13370	Others			50,000	827,000	50,000
A138	TOTAL GENERAL			<u>191,000</u>		<u>191,000</u>
A13802	Maintenance of playgrounds			191,000		191,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2390	GBLSS - PIPRI TALUKA DADU DADU (Semis Code -402010627)					
GBLSS - PIPRI TALUKA DADU DADU (Semis Code -402010627)				1,859,000	1,859,000	2,070,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2391	GBELS - MUSHTAQUE JAMALI TALUKA DADU DADU (Semis Code -402010371)					
A03	TOTAL OPERATING EXPENSES			<u>280,000</u>	<u>152,000</u>	<u>280,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>263,000</u>	<u>152,000</u>	<u>263,000</u>
A03901	Stationery			135,000	135,000	135,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures			128,000		128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>	<u>275,000</u>	<u>147,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>217,000</u>	<u>50,000</u>
A13370	Others			50,000	217,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2391	GBELS - MUSHTAQUE JAMALI TALUKA DADU DADU (Semis Code -402010371)					
GBELS - MUSHTAQUE JAMALI TALUKA DADU DADU (Semis Code -402010371)				555,000	555,000	683,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2392	GBELS - ADAM PANHWAR TALUKA DADU DADU (Semis Code -402010057)					
A03	TOTAL OPERATING EXPENSES			<u>231,000</u>	<u>129,000</u>	<u>231,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>214,000</u>	<u>129,000</u>	<u>214,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>229,000</u>	<u>127,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>182,000</u>	<u>50,000</u>
A13370	Others			50,000	182,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2392	GBELS - ADAM PANHWAR TALUKA DADU DADU (Semis Code -402010057)					
GBELS - ADAM PANHWAR TALUKA DADU DADU (Semis Code -402010057)				481,000	481,000	604,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2393	GBELS - FAZUL ABAD TALUKA DADU DADU (Semis Code -402010425)					
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>88,000</u>	<u>144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>88,000</u>	<u>127,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>148,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2393	GBELS - FAZUL ABAD TALUKA DADU DADU (Semis Code -402010425)					
GBELS - FAZUL ABAD TALUKA DADU DADU (Semis Code -402010425)				351,000	351,000	466,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2394	GBELS - MUHAMMAD ALI BURDI TALUKA DADU DADU (Semis Code -402010528)					
A03	TOTAL OPERATING EXPENSES			<u>350,000</u>	<u>185,000</u>	<u>350,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>333,000</u>	<u>185,000</u>	<u>333,000</u>
A03901	Stationery			168,000	168,000	168,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			114,000		114,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A09701	Furniture and fixtures			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
001	Furniture and Fixtures			134,000		134,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>341,000</u>	<u>176,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>266,000</u>	<u>50,000</u>
A13370	Others			50,000	266,000	50,000
A138	TOTAL GENERAL			<u>51,000</u>		<u>51,000</u>
A13802	Maintenance of playgrounds			51,000		51,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2394	GBELS - MUHAMMAD ALI BURDI TALUKA DADU					
	DADU					
	(Semis Code -402010528)					
GBELS - MUHAMMAD ALI BURDI TALUKA DADU				660,000	660,000	794,000
DADU						
(Semis Code -402010528)						

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2395	GBELS - BAHRAM CHA TALUKA DADU DADU (Semis Code -402010450)					
A03	TOTAL OPERATING EXPENSES			<u>297,000</u>	<u>160,000</u>	<u>297,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>280,000</u>	<u>160,000</u>	<u>280,000</u>
A03901	Stationery			143,000	143,000	143,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>	<u>292,000</u>	<u>155,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>229,000</u>	<u>50,000</u>
A13370	Others			50,000	229,000	50,000
A138	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A13802	Maintenance of playgrounds			42,000		42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2395	GBELS - BAHRAM CHA TALUKA DADU DADU (Semis Code -402010450)					
GBELS - BAHRAM CHA TALUKA DADU DADU (Semis Code -402010450)				581,000	581,000	710,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2396	GGELS - SHER MUHAMMAD SOLANGI TALUKA DADU DADU (Semis Code -402010280)					
A03	TOTAL OPERATING EXPENSES			<u>273,000</u>	<u>149,000</u>	<u>273,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>256,000</u>	<u>149,000</u>	<u>256,000</u>
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures			127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>268,000</u>	<u>144,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>211,000</u>	<u>50,000</u>
A13370	Others			50,000	211,000	50,000
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2396	GGELS - SHER MUHAMMAD SOLANGI TALUKA					
	DADU DADU					
	(Semis Code -402010280)					
GGELS - SHER MUHAMMAD SOLANGI TALUKA				544,000	544,000	671,000
DADU DADU						
(Semis Code -402010280)						

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2397	GGELS - KAMALUDDIN BHUTTO @ KANHARI TALUKA DADU DADU (Semis Code -402010282)					
A03	TOTAL OPERATING EXPENSES			<u>307,000</u>	<u>165,000</u>	<u>307,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>290,000</u>	<u>165,000</u>	<u>290,000</u>
A03901	Stationery			148,000	148,000	148,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			99,000		99,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures			130,000		130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>300,000</u>	<u>158,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>235,000</u>	<u>50,000</u>
A13370	Others			50,000	235,000	50,000
A138	TOTAL GENERAL			<u>43,000</u>		<u>43,000</u>
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2397	GGELS - KAMALUDDIN BHUTTO @ KANHARI TALUKA DADU DADU (Semis Code -402010282)					
GGELS - KAMALUDDIN BHUTTO @ KANHARI TALUKA DADU DADU (Semis Code -402010282)				595,000	595,000	725,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2398	GGELS - TAGA TALUKA DADU DADU (Semis Code -402010236)					
A03	TOTAL OPERATING EXPENSES			<u>318,000</u>	<u>170,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>301,000</u>	<u>170,000</u>	<u>301,000</u>
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>163,000</u>	<u>311,000</u>	<u>163,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>243,000</u>	<u>50,000</u>
A13370	Others			50,000	243,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2398	GGELS - TAGA TALUKA DADU DADU (Semis Code -402010236)					
GGELS - TAGA TALUKA DADU DADU (Semis Code -402010236)				612,000	612,000	743,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2399	GGELS - TAJO PANHWAR TALUKA DADU DADU (Semis Code -402010253)					
A03	TOTAL OPERATING EXPENSES			<u>229,000</u>	<u>128,000</u>	<u>229,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>212,000</u>	<u>128,000</u>	<u>212,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>227,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>181,000</u>	<u>50,000</u>
A13370	Others			50,000	181,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2399	GGELS - TAJO PANHWAR TALUKA DADU DADU (Semis Code -402010253)					
GGELS - TAJO PANHWAR TALUKA DADU DADU (Semis Code -402010253)				478,000	478,000	601,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2400	GBELS - AUMB MAGSI TALUKA MEHAR DADU (Semis Code -402040306)					
A03	TOTAL OPERATING EXPENSES			<u>418,000</u>	<u>217,000</u>	<u>418,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>401,000</u>	<u>217,000</u>	<u>401,000</u>
A03901	Stationery			200,000	200,000	200,000
A0390A	Sports Activities			63,000		63,000
A0390B	Co-Curricular Activities			138,000		138,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures			141,000		141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>204,000</u>	<u>405,000</u>	<u>204,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>314,000</u>	<u>50,000</u>
A13370	Others			50,000	314,000	50,000
A138	TOTAL GENERAL			<u>63,000</u>		<u>63,000</u>
A13802	Maintenance of playgrounds			63,000		63,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2400	GBELS - AUMB MAGSI TALUKA MEHAR DADU (Semis Code -402040306)					
GBELS - AUMB MAGSI TALUKA MEHAR DADU (Semis Code -402040306)				763,000	763,000	904,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2401	GBELS - MEEM NOON MEHZOON PIPRI TALUKA MEHAR DADU (Semis Code -402040360)					
A03	TOTAL OPERATING EXPENSES			<u>445,000</u>	<u>230,000</u>	<u>445,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>428,000</u>	<u>230,000</u>	<u>428,000</u>
A03901	Stationery			213,000	213,000	213,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			147,000		147,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures			143,000		143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>215,000</u>	<u>430,000</u>	<u>215,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>333,000</u>	<u>50,000</u>
A13370	Others			50,000	333,000	50,000
A138	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A13802	Maintenance of playgrounds			68,000		68,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2401	GBELS - MEEM NOON MEHZOON PIPRI TALUKA MEHAR DADU (Semis Code -402040360)					
GBELS - MEEM NOON MEHZOON PIPRI TALUKA MEHAR DADU (Semis Code -402040360)				803,000	803,000	946,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2402	GBELS - CHAKAR SIHOL TALUKA MEHAR DADU (Semis Code -402040052)					
A03	TOTAL OPERATING EXPENSES			<u>233,000</u>	<u>130,000</u>	<u>233,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>216,000</u>	<u>130,000</u>	<u>216,000</u>
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>231,000</u>	<u>128,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>183,000</u>	<u>50,000</u>
A13370	Others			50,000	183,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2402	GBELS - CHAKAR SIHOL TALUKA MEHAR DADU (Semis Code -402040052)					
GBELS - CHAKAR SIHOL TALUKA MEHAR DADU (Semis Code -402040052)				484,000	484,000	607,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2403	GBELS - MUHAMMAD AYOOB TALUKA MEHAR DADU (Semis Code -402040271)					
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>86,000</u>	<u>140,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>86,000</u>	<u>123,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>144,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2403	GBELS - MUHAMMAD AYOOB TALUKA MEHAR DADU (Semis Code -402040271)					
GBELS - MUHAMMAD AYOOB TALUKA MEHAR DADU (Semis Code -402040271)				344,000	344,000	458,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2404	GBLSS - SAEEDPUR TALUKA MEHAR DADU (Semis Code -402040446)					
A03	TOTAL OPERATING EXPENSES			<u>980,000</u>	<u>482,000</u>	<u>980,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>963,000</u>	<u>482,000</u>	<u>963,000</u>
A03901	Stationery			465,000	465,000	465,000
A0390A	Sports Activities			162,000		162,000
A0390B	Co-Curricular Activities			336,000		336,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A09701	Furniture and fixtures			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
001	Furniture and Fixtures			195,000		195,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>435,000</u>	<u>933,000</u>	<u>435,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>223,000</u>
A13201	Furniture and Fixture			223,000	223,000	223,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>710,000</u>	<u>50,000</u>
A13370	Others			50,000	710,000	50,000
A138	TOTAL GENERAL			<u>162,000</u>		<u>162,000</u>
A13802	Maintenance of playgrounds			162,000		162,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2404	GBLSS - SAEEDPUR TALUKA MEHAR DADU (Semis Code -402040446)					
GBLSS - SAEEDPUR TALUKA MEHAR DADU (Semis Code -402040446)				1,610,000	1,610,000	1,805,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2405	GBELS - MEERWANI UPPAR TALUKA MEHAR DADU (Semis Code -402040348)					
A03	TOTAL OPERATING EXPENSES			<u>522,000</u>	<u>266,000</u>	<u>522,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>505,000</u>	<u>266,000</u>	<u>505,000</u>
A03901	Stationery			249,000	249,000	249,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			175,000		175,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures			151,000		151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>247,000</u>	<u>503,000</u>	<u>247,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201	Furniture and Fixture			116,000	116,000	116,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>387,000</u>	<u>50,000</u>
A13370	Others			50,000	387,000	50,000
A138	TOTAL GENERAL			<u>81,000</u>		<u>81,000</u>
A13802	Maintenance of playgrounds			81,000		81,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2405	GBELS - MEERWANI UPPAR TALUKA MEHAR DADU (Semis Code -402040348)					
GBELS - MEERWANI UPPAR TALUKA MEHAR DADU (Semis Code -402040348)				920,000	920,000	1,071,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2406	GBLSS - MANGWANI TALUKA MEHAR DADU (Semis Code -402040442)					
A03	TOTAL OPERATING EXPENSES			<u>537,000</u>	<u>273,000</u>	<u>537,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>520,000</u>	<u>273,000</u>	<u>520,000</u>
A03901	Stationery			256,000	256,000	256,000
A0390A	Sports Activities			84,000		84,000
A0390B	Co-Curricular Activities			180,000		180,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures			152,000		152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>253,000</u>	<u>517,000</u>	<u>253,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A13201	Furniture and Fixture			119,000	119,000	119,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>398,000</u>	<u>50,000</u>
A13370	Others			50,000	398,000	50,000
A138	TOTAL GENERAL			<u>84,000</u>		<u>84,000</u>
A13802	Maintenance of playgrounds			84,000		84,000

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092101 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD2406	GBLSS - MANGWANI TALUKA MEHAR DADU (Semis Code -402040442)				
GBLSS - MANGWANI TALUKA MEHAR DADU (Semis Code -402040442)			942,000	942,000	1,094,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2407	GBELS - KHUDA DAD CHANDIO TALUKA MEHAR DADU (Semis Code -402040375)					
A03	TOTAL OPERATING EXPENSES			<u>424,000</u>	<u>220,000</u>	<u>424,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>407,000</u>	<u>220,000</u>	<u>407,000</u>
A03901	Stationery			203,000	203,000	203,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			140,000		140,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A09701	Furniture and fixtures			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
001	Furniture and Fixtures			142,000		142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>207,000</u>	<u>411,000</u>	<u>207,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>318,000</u>	<u>50,000</u>
A13370	Others			50,000	318,000	50,000
A138	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A13802	Maintenance of playgrounds			64,000		64,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2407	GBELS - KHUDA DAD CHANDIO TALUKA MEHAR DADU (Semis Code -402040375)					
GBELS - KHUDA DAD CHANDIO TALUKA MEHAR DADU (Semis Code -402040375)				773,000	773,000	915,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2408	GBLSS - KHUHRA VILLAGE TALUKA MEHAR DADU (Semis Code -402040443)					
A03	TOTAL OPERATING EXPENSES			<u>1,483,000</u>	<u>718,000</u>	<u>1,483,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>1,466,000</u>	<u>718,000</u>	<u>1,466,000</u>
A03901	Stationery			701,000	701,000	701,000
A0390A	Sports Activities			251,000		251,000
A0390B	Co-Curricular Activities			514,000		514,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
A09701	Furniture and fixtures			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
001	Furniture and Fixtures			243,000		243,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>642,000</u>	<u>1,407,000</u>	<u>642,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>341,000</u>	<u>341,000</u>	<u>341,000</u>
A13201	Furniture and Fixture			341,000	341,000	341,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,066,000</u>	<u>50,000</u>
A13370	Others			50,000	1,066,000	50,000
A138	TOTAL GENERAL			<u>251,000</u>		<u>251,000</u>
A13802	Maintenance of playgrounds			251,000		251,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2408	GBLSS - KHUHRA VILLAGE TALUKA MEHAR DADU (Semis Code -402040443)					
GBLSS - KHUHRA VILLAGE TALUKA MEHAR DADU (Semis Code -402040443)				2,368,000	2,368,000	2,611,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2409	GBELS - PEROZ SHAH TALUKA MEHAR DADU (Semis Code -402040047)					
A03	TOTAL OPERATING EXPENSES			<u>409,000</u>	<u>213,000</u>	<u>409,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>392,000</u>	<u>213,000</u>	<u>392,000</u>
A03901	Stationery			196,000	196,000	196,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			135,000		135,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures			140,000		140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>396,000</u>	<u>200,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>307,000</u>	<u>50,000</u>
A13370	Others			50,000	307,000	50,000
A138	TOTAL GENERAL			<u>61,000</u>		<u>61,000</u>
A13802	Maintenance of playgrounds			61,000		61,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2409	GBELS - PEROZ SHAH TALUKA MEHAR DADU (Semis Code -402040047)					
GBELS - PEROZ SHAH TALUKA MEHAR DADU (Semis Code -402040047)				749,000	749,000	889,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2410	GBELS - MUREED LAKHIAR TALUKA MEHAR DADU (Semis Code -402040049)					
A03	TOTAL OPERATING EXPENSES			<u>550,000</u>	<u>279,000</u>	<u>550,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>533,000</u>	<u>279,000</u>	<u>533,000</u>
A03901	Stationery			262,000	262,000	262,000
A0390A	Sports Activities			86,000		86,000
A0390B	Co-Curricular Activities			185,000		185,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures			154,000		154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>258,000</u>	<u>529,000</u>	<u>258,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A13201	Furniture and Fixture			122,000	122,000	122,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>407,000</u>	<u>50,000</u>
A13370	Others			50,000	407,000	50,000
A138	TOTAL GENERAL			<u>86,000</u>		<u>86,000</u>
A13802	Maintenance of playgrounds			86,000		86,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2410	GBELS - MUREED LAKHIAR TALUKA MEHAR DADU (Semis Code -402040049)					
GBELS - MUREED LAKHIAR TALUKA MEHAR DADU (Semis Code -402040049)				962,000	962,000	1,116,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2411	GGELS - WALI MUHAMMAD TALUKA MEHAR DADU (Semis Code -402040143)					
A03	TOTAL OPERATING EXPENSES			<u>316,000</u>	<u>169,000</u>	<u>316,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>299,000</u>	<u>169,000</u>	<u>299,000</u>
A03901	Stationery			152,000	152,000	152,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			102,000		102,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>162,000</u>	<u>309,000</u>	<u>162,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>242,000</u>	<u>50,000</u>
A13370	Others			50,000	242,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2411	GGELS - WALI MUHAMMAD TALUKA MEHAR DADU (Semis Code -402040143)					
GGELS - WALI MUHAMMAD TALUKA MEHAR DADU (Semis Code -402040143)				609,000	609,000	740,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2412	GBELS - CHHINI TALUKA JOHI DADU (Semis Code -402020158)					
A03	TOTAL OPERATING EXPENSES			<u>656,000</u>	<u>329,000</u>	<u>656,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>639,000</u>	<u>329,000</u>	<u>639,000</u>
A03901	Stationery			312,000	312,000	312,000
A0390A	Sports Activities			105,000		105,000
A0390B	Co-Curricular Activities			222,000		222,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures			164,000		164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>302,000</u>	<u>629,000</u>	<u>302,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A13201	Furniture and Fixture			147,000	147,000	147,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>482,000</u>	<u>50,000</u>
A13370	Others			50,000	482,000	50,000
A138	TOTAL GENERAL			<u>105,000</u>		<u>105,000</u>
A13802	Maintenance of playgrounds			105,000		105,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2412	GBELS - CHHINI TALUKA JOHI DADU (Semis Code -402020158)					
GBELS - CHHINI TALUKA JOHI DADU (Semis Code -402020158)				1,122,000	1,122,000	1,286,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2413	GBELS - HOTE KHAN TALUKA JOHI DADU (Semis Code -402020173)					
A03	TOTAL OPERATING EXPENSES			<u>276,000</u>	<u>150,000</u>	<u>276,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>259,000</u>	<u>150,000</u>	<u>259,000</u>
A03901	Stationery			133,000	133,000	133,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures			127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>272,000</u>	<u>146,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>214,000</u>	<u>50,000</u>
A13370	Others			50,000	214,000	50,000
A138	TOTAL GENERAL			<u>38,000</u>		<u>38,000</u>
A13802	Maintenance of playgrounds			38,000		38,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2413	GBELS - HOTE KHAN TALUKA JOHI DADU (Semis Code -402020173)					
GBELS - HOTE KHAN TALUKA JOHI DADU (Semis Code -402020173)				549,000	549,000	676,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2414	GBELS - MOLVI NOOR MUHAMMAD RODNANI TALUKA JOHI DADU (Semis Code -402020191)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>82,000</u>	<u>114,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>135,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2414	GBELS - MOLVI NOOR MUHAMMAD RODNANI TALUKA JOHI DADU (Semis Code -402020191)					
GBELS - MOLVI NOOR MUHAMMAD RODNANI TALUKA JOHI DADU (Semis Code -402020191)				330,000	330,000	443,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2415	GBLSS - CHARO TALUKA JOHI DADU (Semis Code -402020480)					
A03	TOTAL OPERATING EXPENSES			<u>656,000</u>	<u>329,000</u>	<u>656,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>639,000</u>	<u>329,000</u>	<u>639,000</u>
A03901	Stationery			312,000	312,000	312,000
A0390A	Sports Activities			105,000		105,000
A0390B	Co-Curricular Activities			222,000		222,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures			164,000		164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>302,000</u>	<u>629,000</u>	<u>302,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A13201	Furniture and Fixture			147,000	147,000	147,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>482,000</u>	<u>50,000</u>
A13370	Others			50,000	482,000	50,000
A138	TOTAL GENERAL			<u>105,000</u>		<u>105,000</u>
A13802	Maintenance of playgrounds			105,000		105,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2415	GBLSS - CHARO TALUKA JOHI DADU (Semis Code -402020480)					
GBLSS - CHARO TALUKA JOHI DADU (Semis Code -402020480)				1,122,000	1,122,000	1,286,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2416	GBLSS - SHAHAK RODNANI TALUKA JOHI DADU (Semis Code -402020190)					
A03	TOTAL OPERATING EXPENSES			<u>452,000</u>	<u>233,000</u>	<u>452,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>435,000</u>	<u>233,000</u>	<u>435,000</u>
A03901	Stationery			216,000	216,000	216,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			150,000		150,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures			144,000		144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>437,000</u>	<u>218,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>338,000</u>	<u>50,000</u>
A13370	Others			50,000	338,000	50,000
A138	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>
A13802	Maintenance of playgrounds			69,000		69,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2416	GBLSS - SHAHAK RODNANI TALUKA JOHI DADU (Semis Code -402020190)					
GBLSS - SHAHAK RODNANI TALUKA JOHI DADU (Semis Code -402020190)				814,000	814,000	958,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2417	GBELS - LALIANI SHAHANI TALUKA JOHI DADU (Semis Code -402020447)					
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>105,000</u>	<u>180,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>105,000</u>	<u>163,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>181,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2417	GBELS - LALIANI SHAHANI TALUKA JOHI DADU (Semis Code -402020447)					
GBELS - LALIANI SHAHANI TALUKA JOHI DADU (Semis Code -402020447)				404,000	404,000	522,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2418	GGELS - PUSIA TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030093)					
A03	TOTAL OPERATING EXPENSES			<u>390,000</u>	<u>204,000</u>	<u>390,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>373,000</u>	<u>204,000</u>	<u>373,000</u>
A03901	Stationery			187,000	187,000	187,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			128,000		128,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures			138,000		138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>	<u>379,000</u>	<u>193,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>294,000</u>	<u>50,000</u>
A13370	Others			50,000	294,000	50,000
A138	TOTAL GENERAL			<u>58,000</u>		<u>58,000</u>
A13802	Maintenance of playgrounds			58,000		58,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2418	GGELS - PUSIA TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030093)					
GGELS - PUSIA TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030093)				721,000	721,000	859,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2419	GGELS - THALHO(GCM) TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030149)					
A03	TOTAL OPERATING EXPENSES			<u>422,000</u>	<u>219,000</u>	<u>422,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>405,000</u>	<u>219,000</u>	<u>405,000</u>
A03901	Stationery			202,000	202,000	202,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			139,000		139,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures			141,000		141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>206,000</u>	<u>409,000</u>	<u>206,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>317,000</u>	<u>50,000</u>
A13370	Others			50,000	317,000	50,000
A138	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A13802	Maintenance of playgrounds			64,000		64,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2419	GGELS - THALHO(GCM) TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030149)					
GGELS - THALHO(GCM) TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030149)				769,000	769,000	910,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2420	GGELS - DODO BIRAHMANI TALUKA JOHI DADU (Semis Code -402020142)					
A03	TOTAL OPERATING EXPENSES			<u>444,000</u>	<u>229,000</u>	<u>444,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>427,000</u>	<u>229,000</u>	<u>427,000</u>
A03901	Stationery			212,000	212,000	212,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			147,000		147,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures			143,000		143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>215,000</u>	<u>430,000</u>	<u>215,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>333,000</u>	<u>50,000</u>
A13370	Others			50,000	333,000	50,000
A138	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A13802	Maintenance of playgrounds			68,000		68,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2420	GGELS - DODO BIRAHMANI TALUKA JOHI DADU (Semis Code -402020142)					
GGELS - DODO BIRAHMANI TALUKA JOHI DADU (Semis Code -402020142)				802,000	802,000	945,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2421	GGELS - GHULAM HUSSAIN TALUKA JOHI DADU (Semis Code -402020098)					
A03	TOTAL OPERATING EXPENSES			<u>416,000</u>	<u>216,000</u>	<u>416,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>399,000</u>	<u>216,000</u>	<u>399,000</u>
A03901	Stationery			199,000	199,000	199,000
A0390A	Sports Activities			63,000		63,000
A0390B	Co-Curricular Activities			137,000		137,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures			141,000		141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>203,000</u>	<u>403,000</u>	<u>203,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>313,000</u>	<u>50,000</u>
A13370	Others			50,000	313,000	50,000
A138	TOTAL GENERAL			<u>63,000</u>		<u>63,000</u>
A13802	Maintenance of playgrounds			63,000		63,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2421	GGELS - GHULAM HUSSAIN TALUKA JOHI DADU (Semis Code -402020098)					
GGELS - GHULAM HUSSAIN TALUKA JOHI DADU (Semis Code -402020098)				760,000	760,000	901,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2422	GGELS - BAZMAL TALUKA JOHI DADU (Semis Code -402020481)					
A03	TOTAL OPERATING EXPENSES			<u>362,000</u>	<u>191,000</u>	<u>362,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>345,000</u>	<u>191,000</u>	<u>345,000</u>
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			118,000		118,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures			136,000		136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>352,000</u>	<u>181,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>274,000</u>	<u>50,000</u>
A13370	Others			50,000	274,000	50,000
A138	TOTAL GENERAL			<u>53,000</u>		<u>53,000</u>
A13802	Maintenance of playgrounds			53,000		53,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD2422	GGELS - BAZMAL TALUKA JOHI DADU (Semis Code -402020481)			
GGELS - BAZMAL TALUKA JOHI DADU (Semis Code -402020481)			679,000	815,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2423	GBLSS - TAJ MUHAMMAD DOLTANI TALUKA JOHI DADU (Semis Code -402020489)					
A03	TOTAL OPERATING EXPENSES			<u>634,000</u>	<u>319,000</u>	<u>634,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>617,000</u>	<u>319,000</u>	<u>617,000</u>
A03901	Stationery			302,000	302,000	302,000
A0390A	Sports Activities			101,000		101,000
A0390B	Co-Curricular Activities			214,000		214,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures			162,000		162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>293,000</u>	<u>608,000</u>	<u>293,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A13201	Furniture and Fixture			142,000	142,000	142,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>466,000</u>	<u>50,000</u>
A13370	Others			50,000	466,000	50,000
A138	TOTAL GENERAL			<u>101,000</u>		<u>101,000</u>
A13802	Maintenance of playgrounds			101,000		101,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2423	GBLSS - TAJ MUHAMMAD DOLTANI TALUKA JOHI DADU (Semis Code -402020489)					
GBLSS - TAJ MUHAMMAD DOLTANI TALUKA JOHI DADU (Semis Code -402020489)				1,089,000	1,089,000	1,251,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2424	GBELS - FATEH PUR TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030242)					
A03	TOTAL OPERATING EXPENSES			<u>312,000</u>	<u>167,000</u>	<u>312,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>295,000</u>	<u>167,000</u>	<u>295,000</u>
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			101,000		101,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>305,000</u>	<u>160,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>239,000</u>	<u>50,000</u>
A13370	Others			50,000	239,000	50,000
A138	TOTAL GENERAL			<u>44,000</u>		<u>44,000</u>
A13802	Maintenance of playgrounds			44,000		44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2424	GBELS - FATEH PUR TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030242)					
GBELS - FATEH PUR TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030242)				603,000	603,000	734,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2425	GBLSS - LOUNG RAHUJA TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030485)					
A03	TOTAL OPERATING EXPENSES			<u>834,000</u>	<u>413,000</u>	<u>834,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>817,000</u>	<u>413,000</u>	<u>817,000</u>
A03901	Stationery			396,000	396,000	396,000
A0390A	Sports Activities			136,000		136,000
A0390B	Co-Curricular Activities			285,000		285,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A09701	Furniture and fixtures			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
001	Furniture and Fixtures			181,000		181,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>375,000</u>	<u>796,000</u>	<u>375,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>189,000</u>	<u>189,000</u>	<u>189,000</u>
A13201	Furniture and Fixture			189,000	189,000	189,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>607,000</u>	<u>50,000</u>
A13370	Others			50,000	607,000	50,000
A138	TOTAL GENERAL			<u>136,000</u>		<u>136,000</u>
A13802	Maintenance of playgrounds			136,000		136,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2425	GBLSS - LOUNG RAHUJA TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030485)					
GBLSS - LOUNG RAHUJA TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030485)				1,390,000	1,390,000	1,571,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2426	GBELS - CHOKHANDI TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030236)					
A03	TOTAL OPERATING EXPENSES			<u>424,000</u>	<u>220,000</u>	<u>424,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>407,000</u>	<u>220,000</u>	<u>407,000</u>
A03901	Stationery			203,000	203,000	203,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			140,000		140,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures			141,000		141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>206,000</u>	<u>410,000</u>	<u>206,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>318,000</u>	<u>50,000</u>
A13370	Others			50,000	318,000	50,000
A138	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A13802	Maintenance of playgrounds			64,000		64,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2426	GBELS - CHOKHANDI TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030236)					
GBELS - CHOKHANDI TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030236)				771,000	771,000	912,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2427	GBELS - QUMI CHARO TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030370)					
A03	TOTAL OPERATING EXPENSES			<u>261,000</u>	<u>143,000</u>	<u>261,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>244,000</u>	<u>143,000</u>	<u>244,000</u>
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>139,000</u>	<u>257,000</u>	<u>139,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>203,000</u>	<u>50,000</u>
A13370	Others			50,000	203,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A13802	Maintenance of playgrounds			35,000		35,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD2427	GBELS - QUMI CHARO TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030370)			
GBELS - QUMI CHARO TALUKA KHAIRPUR				526,000
NATHAN SHAH DADU				526,000
(Semis Code -402030370)				652,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2428	GGELS - IBRAHIM CHANNO TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030132)					
A03	TOTAL OPERATING EXPENSES			<u>186,000</u>	<u>108,000</u>	<u>186,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>108,000</u>	<u>169,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>186,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A13370	Others			50,000	150,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2428	GGELS - IBRAHIM CHANNO TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030132)					
GGELS - IBRAHIM CHANNO TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030132)				413,000	413,000	532,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2429	GBELS - BUGHIO MOHALLA TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030241)					
A03	TOTAL OPERATING EXPENSES			<u>1,159,000</u>	<u>566,000</u>	<u>1,159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>1,142,000</u>	<u>566,000</u>	<u>1,142,000</u>
A03901	Stationery			549,000	549,000	549,000
A0390A	Sports Activities			194,000		194,000
A0390B	Co-Curricular Activities			399,000		399,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
A09701	Furniture and fixtures			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
001	Furniture and Fixtures			212,000		212,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>509,000</u>	<u>1,102,000</u>	<u>509,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>265,000</u>	<u>265,000</u>	<u>265,000</u>
A13201	Furniture and Fixture			265,000	265,000	265,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>837,000</u>	<u>50,000</u>
A13370	Others			50,000	837,000	50,000
A138	TOTAL GENERAL			<u>194,000</u>		<u>194,000</u>
A13802	Maintenance of playgrounds			194,000		194,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2429	GBELS - BUGHIO MOHALLA TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030241)					
GBELS - BUGHIO MOHALLA TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030241)				1,880,000	1,880,000	2,092,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2430	GBLSS - KAMAL PANHWER TALUKA DADU DADU (Semis Code -402010628)					
A03	TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>94,000</u>	<u>166,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>158,000</u>	<u>94,000</u>	<u>158,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>176,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>142,000</u>	<u>50,000</u>
A13370	Others			50,000	142,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2430	GBLSS - KAMAL PANHWER TALUKA DADU DADU (Semis Code -402010628)					
GBLSS - KAMAL PANHWER TALUKA DADU DADU (Semis Code -402010628)				388,000	388,000	506,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2431	GBLSS - RUKKAN TALUKA DADU DADU (Semis Code -402010097)					
A03	TOTAL OPERATING EXPENSES			<u>339,000</u>	<u>180,000</u>	<u>339,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>322,000</u>	<u>180,000</u>	<u>322,000</u>
A03901	Stationery			163,000	163,000	163,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			110,000		110,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures			133,000		133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>330,000</u>	<u>171,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>258,000</u>	<u>50,000</u>
A13370	Others			50,000	258,000	50,000
A138	TOTAL GENERAL			<u>49,000</u>		<u>49,000</u>
A13802	Maintenance of playgrounds			49,000		49,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2431	GBLSS - RUKKAN TALUKA DADU DADU (Semis Code -402010097)					
GBLSS - RUKKAN TALUKA DADU DADU (Semis Code -402010097)				643,000	643,000	776,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2432	GBLSS - AMIN ABAD TALUKA DADU DADU (Semis Code -402010616)					
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>109,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>109,000</u>	<u>171,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>188,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>151,000</u>	<u>50,000</u>
A13370	Others			50,000	151,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2432	GBLSS - AMIN ABAD TALUKA DADU DADU (Semis Code -402010616)					
GBLSS - AMIN ABAD TALUKA DADU DADU (Semis Code -402010616)				416,000	416,000	535,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2433	GBLSS - PEER BUX MIRBHAIR TALUKA DADU DADU (Semis Code -402010612)					
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>103,000</u>	<u>175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>158,000</u>	<u>103,000</u>	<u>158,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>176,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>142,000</u>	<u>50,000</u>
A13370	Others			50,000	142,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2433	GBLSS - PEER BUX MIRBHAIR TALUKA DADU					
	DADU					
	(Semis Code -402010612)					
GBLSS - PEER BUX MIRBHAIR TALUKA DADU				397,000	397,000	515,000
DADU						
(Semis Code -402010612)						

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2434	GBLSS - MOULA BUX TALUKA DADU DADU (Semis Code -402010611)					
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>101,000</u>	<u>172,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>101,000</u>	<u>155,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>174,000</u>	<u>103,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>141,000</u>	<u>50,000</u>
A13370	Others			50,000	141,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2434	GBLSS - MOULA BUX TALUKA DADU DADU (Semis Code -402010611)					
GBLSS - MOULA BUX TALUKA DADU DADU (Semis Code -402010611)				392,000	392,000	509,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2435	GBLSS - SHAHEED WAJID ALI GOPANG DADU TALUKA DADU DADU (Semis Code -902000008)					
A03	TOTAL OPERATING EXPENSES			<u>112,000</u>	<u>73,000</u>	<u>112,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>73,000</u>	<u>95,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>117,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2435	GBLSS - SHAHEED WAJID ALI GOPANG DADU TALUKA DADU DADU (Semis Code -902000008)					
GBLSS - SHAHEED WAJID ALI GOPANG DADU TALUKA DADU DADU (Semis Code -902000008)				301,000	301,000	412,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2436	GBELS - HAFIZ MIR MUHAMMAD KALHORO TALUKA DADU DADU (Semis Code -402010039)					
A03	TOTAL OPERATING EXPENSES			<u>511,000</u>	<u>261,000</u>	<u>511,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>494,000</u>	<u>261,000</u>	<u>494,000</u>
A03901	Stationery			244,000	244,000	244,000
A0390A	Sports Activities			79,000		79,000
A0390B	Co-Curricular Activities			171,000		171,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Furniture and Fixtures			150,000		150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>242,000</u>	<u>492,000</u>	<u>242,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A13201	Furniture and Fixture			113,000	113,000	113,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>379,000</u>	<u>50,000</u>
A13370	Others			50,000	379,000	50,000
A138	TOTAL GENERAL			<u>79,000</u>		<u>79,000</u>
A13802	Maintenance of playgrounds			79,000		79,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2436	GBELS - HAFIZ MIR MUHAMMAD KALHORO TALUKA DADU DADU (Semis Code -402010039)					
GBELS - HAFIZ MIR MUHAMMAD KALHORO TALUKA DADU DADU (Semis Code -402010039)				903,000	903,000	1,053,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2437	GGLSS - ARZ MUHAMMAD KHOSO TALUKA DADU (Semis Code -402010614)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>106,000</u>	<u>78,000</u>	<u>106,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>127,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2437	GGLSS - ARZ MUHAMMAD KHOSO TALUKA DADU					
	DADU					
	(Semis Code -402010614)					
GGLSS - ARZ MUHAMMAD KHOSO TALUKA DADU				317,000	317,000	429,000
DADU						
(Semis Code -402010614)						

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2438	GBLSS - SOJHRO MIR TALUKA MEHAR DADU (Semis Code -402040444)					
A03	TOTAL OPERATING EXPENSES			<u>235,000</u>	<u>131,000</u>	<u>235,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>218,000</u>	<u>131,000</u>	<u>218,000</u>
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>233,000</u>	<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>185,000</u>	<u>50,000</u>
A13370	Others			50,000	185,000	50,000
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2438	GBLSS - SOJHRO MIR TALUKA MEHAR DADU (Semis Code -402040444)					
GBLSS - SOJHRO MIR TALUKA MEHAR DADU (Semis Code -402040444)				487,000	487,000	610,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2439	GBLSS - KOLACHI TALUKA MEHAR DADU (Semis Code -402040452)					
A03	TOTAL OPERATING EXPENSES			<u>305,000</u>	<u>164,000</u>	<u>305,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>288,000</u>	<u>164,000</u>	<u>288,000</u>
A03901	Stationery			147,000	147,000	147,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			98,000		98,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures			130,000		130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>	<u>298,000</u>	<u>157,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>234,000</u>	<u>50,000</u>
A13370	Others			50,000	234,000	50,000
A138	TOTAL GENERAL			<u>43,000</u>		<u>43,000</u>
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2439	GBLSS - KOLACHI TALUKA MEHAR DADU (Semis Code -402040452)					
GBLSS - KOLACHI TALUKA MEHAR DADU (Semis Code -402040452)				592,000	592,000	722,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2440	GBLSS - LOUNG TUNIO TALUKA MEHAR DADU (Semis Code -402040447)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>82,000</u>	<u>114,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>135,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2440	GBLSS - LOUNG TUNIO TALUKA MEHAR DADU (Semis Code -402040447)					
GBLSS - LOUNG TUNIO TALUKA MEHAR DADU (Semis Code -402040447)				330,000	330,000	443,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2441	GBELS - KARAM KHAN KHOSO TALUKA MEHAR DADU (Semis Code -402040448)					
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>93,000</u>	<u>154,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>137,000</u>	<u>93,000</u>	<u>137,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>156,000</u>	<u>95,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2441	GBELS - KARAM KHAN KHOSO TALUKA MEHAR DADU (Semis Code -402040448)					
GBELS - KARAM KHAN KHOSO TALUKA MEHAR DADU (Semis Code -402040448)				365,000	365,000	481,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2442	GBLSS - QAIM JATOI TALUKA MEHAR DADU (Semis Code -402040454)					
A03	TOTAL OPERATING EXPENSES			<u>293,000</u>	<u>158,000</u>	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		
A03808	Conveyance Charges			17,000		
A039	TOTAL GENERAL			<u>276,000</u>	<u>158,000</u>	
A03901	Stationery			141,000	141,000	
A0390A	Sports Activities			41,000		
A0390B	Co-Curricular Activities			94,000		
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	
001	Furniture and Fixtures			129,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>288,000</u>	
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	
A13201	Furniture and Fixture			62,000	62,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>226,000</u>	
A13370	Others			50,000	226,000	
A138	TOTAL GENERAL			<u>41,000</u>		
A13802	Maintenance of playgrounds			41,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2442	GBLSS - QAIM JATOI TALUKA MEHAR DADU (Semis Code -402040454)					
GBLSS - QAIM JATOI TALUKA MEHAR DADU (Semis Code -402040454)				575,000	575,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2443	GBLSS - MASOO JALB TALUKA MEHAR DADU (Semis Code -402040453)					
A03	TOTAL OPERATING EXPENSES			<u>263,000</u>	<u>144,000</u>	<u>263,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>246,000</u>	<u>144,000</u>	<u>246,000</u>
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>260,000</u>	<u>141,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>205,000</u>	<u>50,000</u>
A13370	Others			50,000	205,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2443	GBLSS - MASOO JALB TALUKA MEHAR DADU (Semis Code -402040453)					
GBLSS - MASOO JALB TALUKA MEHAR DADU (Semis Code -402040453)				530,000	530,000	656,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2444	GBLSS - QASBO TALUKA JOHI DADU (Semis Code -402020493)					
A03	TOTAL OPERATING EXPENSES			<u>212,000</u>	<u>120,000</u>	<u>212,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>195,000</u>	<u>120,000</u>	<u>195,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>212,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2444	GBLSS - QASBO TALUKA JOHI DADU (Semis Code -402020493)					
GBLSS - QASBO TALUKA JOHI DADU (Semis Code -402020493)				453,000	453,000	574,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2445	GBLSS - ALLAH YARANI TALUKA JOHI DADU (Semis Code -402020491)					
A03	TOTAL OPERATING EXPENSES			<u>245,000</u>	<u>136,000</u>	<u>245,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>228,000</u>	<u>136,000</u>	<u>228,000</u>
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>241,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>191,000</u>	<u>50,000</u>
A13370	Others			50,000	191,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2445	GBLSS - ALLAH YARANI TALUKA JOHI DADU (Semis Code -402020491)					
GBLSS - ALLAH YARANI TALUKA JOHI DADU (Semis Code -402020491)				501,000	501,000	625,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2446	GBLSS - BUTRA PANHWAR TALUKA JOHI DADU (Semis Code -111669828)					
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>101,000</u>	<u>172,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>101,000</u>	<u>155,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>174,000</u>	<u>103,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>141,000</u>	<u>50,000</u>
A13370	Others			50,000	141,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2446	GBLSS - BUTRA PANHWAR TALUKA JOHI DADU (Semis Code -111669828)					
GBLSS - BUTRA PANHWAR TALUKA JOHI DADU (Semis Code -111669828)				392,000	392,000	509,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2447	GBLSS - GOLO FAKEER TALUKA JOHI DADU (Semis Code -402020157)					
A03	TOTAL OPERATING EXPENSES			<u>269,000</u>	<u>147,000</u>	<u>269,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>252,000</u>	<u>147,000</u>	<u>252,000</u>
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures			127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>143,000</u>	<u>265,000</u>	<u>143,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>209,000</u>	<u>50,000</u>
A13370	Others			50,000	209,000	50,000
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2447	GBLSS - GOLO FAKEER TALUKA JOHI DADU (Semis Code -402020157)					
GBLSS - GOLO FAKEER TALUKA JOHI DADU (Semis Code -402020157)				539,000	539,000	666,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2448	GBLSS - SEVO JAMALI TALUKA JOHI DADU (Semis Code -402020490)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>81,000</u>	<u>112,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>133,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2448	GBLSS - SEVO JAMALI TALUKA JOHI DADU (Semis Code -402020490)					
GBLSS - SEVO JAMALI TALUKA JOHI DADU (Semis Code -402020490)				327,000	327,000	440,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2449	GGELS - BAHAWALPUR TALUKA JOHI DADU (Semis Code -402020484)					
A03	TOTAL OPERATING EXPENSES			<u>401,000</u>	<u>209,000</u>	<u>401,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>384,000</u>	<u>209,000</u>	<u>384,000</u>
A03901	Stationery			192,000	192,000	192,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			132,000		132,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures			139,000		139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>197,000</u>	<u>389,000</u>	<u>197,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>302,000</u>	<u>50,000</u>
A13370	Others			50,000	302,000	50,000
A138	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A13802	Maintenance of playgrounds			60,000		60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2449	GGELS - BAHAWALPUR TALUKA JOHI DADU (Semis Code -402020484)					
GGELS - BAHAWALPUR TALUKA JOHI DADU (Semis Code -402020484)				737,000	737,000	876,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2450	GBLSS - BAHADIR KHAN NAICH@ AHMED BABAR TALUKA JOHI DADU (Semis Code -402020494)					
A03	TOTAL OPERATING EXPENSES			<u>138,000</u>	<u>85,000</u>	<u>138,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>85,000</u>	<u>121,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>142,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2450	GBLSS - BAHADIR KHAN NAICH@ AHMED BABAR TALUKA JOHI DADU (Semis Code -402020494)					
GBLSS - BAHADIR KHAN NAICH@ AHMED BABAR TALUKA JOHI DADU (Semis Code -402020494)				341,000	341,000	455,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2451	GBLSS - DOST MUHAMMAD MAREE TALUKA JOHI DADU (Semis Code -402020511)					
A03	TOTAL OPERATING EXPENSES			<u>185,000</u>	<u>107,000</u>	<u>185,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>168,000</u>	<u>107,000</u>	<u>168,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>186,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A13370	Others			50,000	150,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2451	GBLSS - DOST MUHAMMAD MAREE TALUKA JOHI DADU (Semis Code -402020511)					
GBLSS - DOST MUHAMMAD MAREE TALUKA JOHI DADU (Semis Code -402020511)				411,000	411,000	529,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2452	GBLSS - CHHORRE QAMBER TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030486)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>80,000</u>	<u>110,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>131,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2452	GBLSS - CHHORRE QAMBER TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030486)					
GBLSS - CHHORRE QAMBER TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030486)				324,000	324,000	437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2453	GBLSS - RAWAT KHAN TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030488)					
A03	TOTAL OPERATING EXPENSES			<u>686,000</u>	<u>343,000</u>	<u>686,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>669,000</u>	<u>343,000</u>	<u>669,000</u>
A03901	Stationery			326,000	326,000	326,000
A0390A	Sports Activities			110,000		110,000
A0390B	Co-Curricular Activities			233,000		233,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures			167,000		167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>314,000</u>	<u>657,000</u>	<u>314,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
A13201	Furniture and Fixture			154,000	154,000	154,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>503,000</u>	<u>50,000</u>
A13370	Others			50,000	503,000	50,000
A138	TOTAL GENERAL			<u>110,000</u>		<u>110,000</u>
A13802	Maintenance of playgrounds			110,000		110,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2453	GBLSS - RAWAT KHAN TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030488)					
GBLSS - RAWAT KHAN TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030488)				1,167,000	1,167,000	1,334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2454	GBLSS - SATANI CHA TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030489)					
A03	TOTAL OPERATING EXPENSES			<u>186,000</u>	<u>108,000</u>	<u>186,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>108,000</u>	<u>169,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>186,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A13370	Others			50,000	150,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2454	GBLSS - SATANI CHA TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030489)					
GBLSS - SATANI CHA TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030489)				413,000	413,000	532,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2455	GBLSS - ARZI NAICH TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030490)					
A03	TOTAL OPERATING EXPENSES			<u>191,000</u>	<u>110,000</u>	<u>191,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>174,000</u>	<u>110,000</u>	<u>174,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>192,000</u>	<u>111,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>154,000</u>	<u>50,000</u>
A13370	Others			50,000	154,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2455	GBLSS - ARZI NAICH TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030490)					
GBLSS - ARZI NAICH TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030490)				421,000	421,000	540,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2456	GBLSS - MUHAMMAD YOUSIF NAICH TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030491)					
A03	TOTAL OPERATING EXPENSES			<u>473,000</u>	<u>243,000</u>	<u>473,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>456,000</u>	<u>243,000</u>	<u>456,000</u>
A03901	Stationery			226,000	226,000	226,000
A0390A	Sports Activities			73,000		73,000
A0390B	Co-Curricular Activities			157,000		157,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures			146,000		146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>227,000</u>	<u>457,000</u>	<u>227,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A13201	Furniture and Fixture			104,000	104,000	104,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>353,000</u>	<u>50,000</u>
A13370	Others			50,000	353,000	50,000
A138	TOTAL GENERAL			<u>73,000</u>		<u>73,000</u>
A13802	Maintenance of playgrounds			73,000		73,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2456	GBLSS - MUHAMMAD YOUSIF NAICH TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030491)					
GBLSS - MUHAMMAD YOUSIF NAICH TALUKA KHAIRPUR NATHAN SHAH DADU (Semis Code -402030491)				846,000	846,000	992,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2457	GGELS - SITA VILLAGE TALUKA DADU DADU (Semis Code -402010613)					
A03	TOTAL OPERATING EXPENSES			<u>311,000</u>	<u>167,000</u>	<u>311,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>294,000</u>	<u>167,000</u>	<u>294,000</u>
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>304,000</u>	<u>160,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>238,000</u>	<u>50,000</u>
A13370	Others			50,000	238,000	50,000
A138	TOTAL GENERAL			<u>44,000</u>		<u>44,000</u>
A13802	Maintenance of playgrounds			44,000		44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2457	GGELS - SITA VILLAGE TALUKA DADU DADU (Semis Code -402010613)					
GGELS - SITA VILLAGE TALUKA DADU DADU (Semis Code -402010613)				602,000	602,000	733,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2458	GBELS - GOVT. ELELMENTARY SCHOOL ATTACHED GECE(M TALUKA DADU DADU (Semis Code -402010681)					
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>83,000</u>	<u>144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>136,000</u>	<u>83,000</u>	<u>136,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>156,000</u>	<u>95,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2458	GBELS - GOVT. ELELEMENTARY SCHOOL ATTACHED GECE(M TALUKA DADU DADU (Semis Code -402010681)					
GBELS - GOVT. ELELEMENTARY SCHOOL ATTACHED GECE(M TALUKA DADU DADU (Semis Code -402010681)				354,000	354,000	469,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2622	GBELS - GARHI CHAKAR TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020226)					
A03	TOTAL OPERATING EXPENSES			<u>1,181,000</u>	<u>576,000</u>	<u>1,181,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>1,164,000</u>	<u>576,000</u>	<u>1,164,000</u>
A03901	Stationery			559,000	559,000	559,000
A0390A	Sports Activities			198,000		198,000
A0390B	Co-Curricular Activities			407,000		407,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
A09701	Furniture and fixtures			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
001	Furniture and Fixtures			214,000		214,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>519,000</u>	<u>1,124,000</u>	<u>519,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>271,000</u>	<u>271,000</u>	<u>271,000</u>
A13201	Furniture and Fixture			271,000	271,000	271,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>853,000</u>	<u>50,000</u>
A13370	Others			50,000	853,000	50,000
A138	TOTAL GENERAL			<u>198,000</u>		<u>198,000</u>
A13802	Maintenance of playgrounds			198,000		198,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2622	GBELS - GARHI CHAKAR TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020226)					
GBELS - GARHI CHAKAR TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020226)				1,914,000	1,914,000	2,128,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2623	GBELS - SHAHDANI HAYAT PITAFI TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020026)					
A03	TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>313,000</u>	<u>622,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>605,000</u>	<u>313,000</u>	<u>605,000</u>
A03901	Stationery			296,000	296,000	296,000
A0390A	Sports Activities			99,000		99,000
A0390B	Co-Curricular Activities			210,000		210,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures			161,000		161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>288,000</u>	<u>597,000</u>	<u>288,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A13201	Furniture and Fixture			139,000	139,000	139,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>458,000</u>	<u>50,000</u>
A13370	Others			50,000	458,000	50,000
A138	TOTAL GENERAL			<u>99,000</u>		<u>99,000</u>
A13802	Maintenance of playgrounds			99,000		99,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2623	GBELS - SHAHDANI HAYAT PITAFI TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020026)					
GBELS - SHAHDANI HAYAT PITAFI TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020026)				1,071,000	1,071,000	1,232,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2624	GBELS - LANDHYOON TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020018)					
A03	TOTAL OPERATING EXPENSES			<u>246,000</u>	<u>136,000</u>	<u>246,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>229,000</u>	<u>136,000</u>	<u>229,000</u>
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>244,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>193,000</u>	<u>50,000</u>
A13370	Others			50,000	193,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2624	GBELS - LANDHYOON TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020018)					
GBELS - LANDHYOON TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020018)				504,000	504,000	628,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2625	GBELS - DARYA KHAN MANGSI TALUKA GHOTKI GHOTKI (Semis Code -419010413)					
A03	TOTAL OPERATING EXPENSES			<u>704,000</u>	<u>352,000</u>	<u>704,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>687,000</u>	<u>352,000</u>	<u>687,000</u>
A03901	Stationery			335,000	335,000	335,000
A0390A	Sports Activities			113,000		113,000
A0390B	Co-Curricular Activities			239,000		239,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures			168,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>321,000</u>	<u>673,000</u>	<u>321,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			158,000	158,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>515,000</u>	<u>50,000</u>
A13370	Others			50,000	515,000	50,000
A138	TOTAL GENERAL			<u>113,000</u>		<u>113,000</u>
A13802	Maintenance of playgrounds			113,000		113,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2625	GBELS - DARYA KHAN MANGSI TALUKA GHOTKI GHOTKI (Semis Code -419010413)					
GBELS - DARYA KHAN MANGSI TALUKA GHOTKI GHOTKI (Semis Code -419010413)				1,193,000	1,193,000	1,361,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2626	GBELS - CHANGLANI TALUKA GHOTKI GHOTKI (Semis Code -419010258)					
A03	TOTAL OPERATING EXPENSES			<u>656,000</u>	<u>329,000</u>	<u>656,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>639,000</u>	<u>329,000</u>	<u>639,000</u>
A03901	Stationery			312,000	312,000	312,000
A0390A	Sports Activities			105,000		105,000
A0390B	Co-Curricular Activities			222,000		222,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures			164,000		164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>302,000</u>	<u>629,000</u>	<u>302,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A13201	Furniture and Fixture			147,000	147,000	147,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>482,000</u>	<u>50,000</u>
A13370	Others			50,000	482,000	50,000
A138	TOTAL GENERAL			<u>105,000</u>		<u>105,000</u>
A13802	Maintenance of playgrounds			105,000		105,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2626	GBELS - CHANGLANI TALUKA GHOTKI GHOTKI (Semis Code -419010258)					
GBELS - CHANGLANI TALUKA GHOTKI GHOTKI (Semis Code -419010258)				1,122,000	1,122,000	1,286,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2627	GGLSS - RAHMOO WALI TALUKA GHOTKI GHOTKI (Semis Code -419010468)					
A03	TOTAL OPERATING EXPENSES			<u>392,000</u>	<u>200,000</u>	<u>392,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>384,000</u>	<u>200,000</u>	<u>384,000</u>
A03901	Stationery			192,000	192,000	192,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			132,000		132,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures			139,000		139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>197,000</u>	<u>389,000</u>	<u>197,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>302,000</u>	<u>50,000</u>
A13370	Others			50,000	302,000	50,000
A138	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A13802	Maintenance of playgrounds			60,000		60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2627	GGLSS - RAHMOO WALI TALUKA GHOTKI GHOTKI (Semis Code -419010468)					
GGLSS - RAHMOO WALI TALUKA GHOTKI GHOTKI (Semis Code -419010468)				728,000	728,000	867,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2628	GBLSS - WASTI INAYAT SHAH TALUKA GHOTKI (Semis Code -419010483)					
A03	TOTAL OPERATING EXPENSES			<u>643,000</u>	<u>323,000</u>	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		
A03808	Conveyance Charges			17,000		
A039	TOTAL GENERAL			<u>626,000</u>	<u>323,000</u>	
A03901	Stationery			306,000	306,000	
A0390A	Sports Activities			103,000		
A0390B	Co-Curricular Activities			217,000		
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>163,000</u>	<u>163,000</u>	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>163,000</u>	<u>163,000</u>	
A09701	Furniture and fixtures			<u>163,000</u>	<u>163,000</u>	
001	Furniture and Fixtures			163,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>297,000</u>	<u>617,000</u>	
A132	TOTAL FURNITURE AND FIXTURE			<u>144,000</u>	<u>144,000</u>	
A13201	Furniture and Fixture			144,000	144,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>473,000</u>	
A13370	Others			50,000	473,000	
A138	TOTAL GENERAL			<u>103,000</u>		
A13802	Maintenance of playgrounds			103,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2628	GBLSS - WASTI INAYAT SHAH TALUKA GHOTKI GHOTKI (Semis Code -419010483)					
GBLSS - WASTI INAYAT SHAH TALUKA GHOTKI GHOTKI (Semis Code -419010483)				1,103,000	1,103,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2629	GBELS - HUSSAIN BHAYO TALUKA GHOTKI GHOTKI (Semis Code -419010018)					
A03	TOTAL OPERATING EXPENSES			<u>718,000</u>	<u>358,000</u>	<u>718,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>701,000</u>	<u>358,000</u>	<u>701,000</u>
A03901	Stationery			341,000	341,000	341,000
A0390A	Sports Activities			116,000		116,000
A0390B	Co-Curricular Activities			244,000		244,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A09701	Furniture and fixtures			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
001	Furniture and Fixtures			170,000		170,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>327,000</u>	<u>687,000</u>	<u>327,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			161,000	161,000	161,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>526,000</u>	<u>50,000</u>
A13370	Others			50,000	526,000	50,000
A138	TOTAL GENERAL			<u>116,000</u>		<u>116,000</u>
A13802	Maintenance of playgrounds			116,000		116,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2629	GBELS - HUSSAIN BHAYO TALUKA GHOTKI GHOTKI (Semis Code -419010018)					
GBELS - HUSSAIN BHAYO TALUKA GHOTKI GHOTKI (Semis Code -419010018)				1,215,000	1,215,000	1,385,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2630	GBLSS - RAHMOOWALI TALUKA GHOTKI GHOTKI (Semis Code -419010477)					
A03	TOTAL OPERATING EXPENSES			<u>428,000</u>	<u>217,000</u>	<u>428,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>420,000</u>	<u>217,000</u>	<u>420,000</u>
A03901	Stationery			209,000	209,000	209,000
A0390A	Sports Activities			66,000		66,000
A0390B	Co-Curricular Activities			145,000		145,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures			143,000		143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>	<u>422,000</u>	<u>211,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>327,000</u>	<u>50,000</u>
A13370	Others			50,000	327,000	50,000
A138	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>
A13802	Maintenance of playgrounds			66,000		66,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2630	GBLSS - RAHMOOWALI TALUKA GHOTKI GHOTKI (Semis Code -419010477)					
GBLSS - RAHMOOWALI TALUKA GHOTKI GHOTKI (Semis Code -419010477)				782,000	782,000	925,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2631	GBELS - FEROZE KHAN KOLACHI TALUKA GHOTKI GHOTKI (Semis Code -419010252)					
A03	TOTAL OPERATING EXPENSES			<u>713,000</u>	<u>356,000</u>	<u>713,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>696,000</u>	<u>356,000</u>	<u>696,000</u>
A03901	Stationery			339,000	339,000	339,000
A0390A	Sports Activities			115,000		115,000
A0390B	Co-Curricular Activities			242,000		242,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures			169,000		169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>325,000</u>	<u>682,000</u>	<u>325,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A13201	Furniture and Fixture			160,000	160,000	160,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>522,000</u>	<u>50,000</u>
A13370	Others			50,000	522,000	50,000
A138	TOTAL GENERAL			<u>115,000</u>		<u>115,000</u>
A13802	Maintenance of playgrounds			115,000		115,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2631	GBELS - FEROZE KHAN KOLACHI TALUKA GHOTKI GHOTKI (Semis Code -419010252)					
GBELS - FEROZE KHAN KOLACHI TALUKA GHOTKI GHOTKI (Semis Code -419010252)				1,207,000	1,207,000	1,376,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2632	GBLSS - UMED ALI CHACHAR TALUKA GHOTKI (Semis Code -419010492)					
A03	TOTAL OPERATING EXPENSES			<u>252,000</u>	<u>139,000</u>	<u>252,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>235,000</u>	<u>139,000</u>	<u>235,000</u>
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>249,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>197,000</u>	<u>50,000</u>
A13370	Others			50,000	197,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2632	GBLSS - UMED ALI CHACHAR TALUKA GHOTKI GHOTKI (Semis Code -419010492)					
GBLSS - UMED ALI CHACHAR TALUKA GHOTKI GHOTKI (Semis Code -419010492)				513,000	513,000	638,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2633	GBELS - MUHAMMAD UMER MEMON TALUKA GHOTKI GHOTKI (Semis Code -419010494)					
A03	TOTAL OPERATING EXPENSES			<u>393,000</u>	<u>205,000</u>	<u>393,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>376,000</u>	<u>205,000</u>	<u>376,000</u>
A03901	Stationery			188,000	188,000	188,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			129,000		129,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures			138,000		138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>	<u>382,000</u>	<u>194,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>297,000</u>	<u>50,000</u>
A13370	Others			50,000	297,000	50,000
A138	TOTAL GENERAL			<u>59,000</u>		<u>59,000</u>
A13802	Maintenance of playgrounds			59,000		59,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2633	GBELS - MUHAMMAD UMER MEMON TALUKA GHOTKI GHOTKI (Semis Code -419010494)					
GBELS - MUHAMMAD UMER MEMON TALUKA GHOTKI GHOTKI (Semis Code -419010494)				725,000	725,000	863,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2634	GBELS - SHER DIL MAHAR TALUKA GHOTKI GHOTKI (Semis Code -419010106)					
A03	TOTAL OPERATING EXPENSES			<u>449,000</u>	<u>232,000</u>	<u>449,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>432,000</u>	<u>232,000</u>	<u>432,000</u>
A03901	Stationery			215,000	215,000	215,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			149,000		149,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures			144,000		144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>216,000</u>	<u>433,000</u>	<u>216,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A13201	Furniture and Fixture			98,000	98,000	98,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>335,000</u>	<u>50,000</u>
A13370	Others			50,000	335,000	50,000
A138	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A13802	Maintenance of playgrounds			68,000		68,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2634	GBELS - SHER DIL MAHAR TALUKA GHOTKI GHOTKI (Semis Code -419010106)					

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2635	GBELS - GUL MUHAMMAD AARBANI TALUKA GHOTKI GHOTKI (Semis Code -419010073)					
A03	TOTAL OPERATING EXPENSES			<u>565,000</u>	<u>286,000</u>	<u>565,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>548,000</u>	<u>286,000</u>	<u>548,000</u>
A03901	Stationery			269,000	269,000	269,000
A0390A	Sports Activities			89,000		89,000
A0390B	Co-Curricular Activities			190,000		190,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A09701	Furniture and fixtures			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
001	Furniture and Fixtures			155,000		155,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>264,000</u>	<u>543,000</u>	<u>264,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13201	Furniture and Fixture			125,000	125,000	125,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>418,000</u>	<u>50,000</u>
A13370	Others			50,000	418,000	50,000
A138	TOTAL GENERAL			<u>89,000</u>		<u>89,000</u>
A13802	Maintenance of playgrounds			89,000		89,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2635	GBELS - GUL MUHAMMAD AARBANI TALUKA GHOTKI GHOTKI (Semis Code -419010073)					
GBELS - GUL MUHAMMAD AARBANI TALUKA GHOTKI GHOTKI (Semis Code -419010073)				984,000	984,000	1,139,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2636	GBELS - NAZAR MUHAMMAD INDHAR TALUKA GHOTKI GHOTKI (Semis Code -419010397)					
A03	TOTAL OPERATING EXPENSES			<u>414,000</u>	<u>215,000</u>	<u>414,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>397,000</u>	<u>215,000</u>	<u>397,000</u>
A03901	Stationery			198,000	198,000	198,000
A0390A	Sports Activities			62,000		62,000
A0390B	Co-Curricular Activities			137,000		137,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures			141,000		141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>202,000</u>	<u>401,000</u>	<u>202,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>311,000</u>	<u>50,000</u>
A13370	Others			50,000	311,000	50,000
A138	TOTAL GENERAL			<u>62,000</u>		<u>62,000</u>
A13802	Maintenance of playgrounds			62,000		62,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2636	GBELS - NAZAR MUHAMMAD INDHAR TALUKA GHOTKI GHOTKI (Semis Code -419010397)					
GBELS - NAZAR MUHAMMAD INDHAR TALUKA GHOTKI GHOTKI (Semis Code -419010397)				757,000	757,000	898,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2637	GBELS - NOOR LAKHAN TALUKA GHOTKI GHOTKI (Semis Code -419010491)					
A03	TOTAL OPERATING EXPENSES			<u>605,000</u>	<u>305,000</u>	<u>605,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>588,000</u>	<u>305,000</u>	<u>588,000</u>
A03901	Stationery			288,000	288,000	288,000
A0390A	Sports Activities			96,000		96,000
A0390B	Co-Curricular Activities			204,000		204,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A09701	Furniture and fixtures			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
001	Furniture and Fixtures			159,000		159,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>281,000</u>	<u>581,000</u>	<u>281,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>446,000</u>	<u>50,000</u>
A13370	Others			50,000	446,000	50,000
A138	TOTAL GENERAL			<u>96,000</u>		<u>96,000</u>
A13802	Maintenance of playgrounds			96,000		96,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2637	GBELS - NOOR LAKHAN TALUKA GHOTKI					
	GHOTKI					
	(Semis Code -419010491)					
GBELS - NOOR LAKHAN TALUKA GHOTKI				1,045,000	1,045,000	1,204,000
GHOTKI						
(Semis Code -419010491)						

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2638	GBELS - ISLAM CHACHAR TALUKA GHOTKI (Semis Code -419010270)					
A03	TOTAL OPERATING EXPENSES			<u>252,000</u>	<u>139,000</u>	<u>252,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>235,000</u>	<u>139,000</u>	<u>235,000</u>
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>249,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>197,000</u>	<u>50,000</u>
A13370	Others			50,000	197,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2638	GBELS - ISLAM CHACHAR TALUKA GHOTKI GHOTKI (Semis Code -419010270)					
GBELS - ISLAM CHACHAR TALUKA GHOTKI GHOTKI (Semis Code -419010270)				513,000	513,000	638,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2639	GGLSS - QADIR PUR TALUKA GHOTKI GHOTKI (Semis Code -419010462)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>92,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>136,000</u>	<u>92,000</u>	<u>136,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>156,000</u>	<u>95,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2639	GGLSS - QADIR PUR TALUKA GHOTKI GHOTKI (Semis Code -419010462)					
GGLSS - QADIR PUR TALUKA GHOTKI GHOTKI (Semis Code -419010462)				363,000	363,000	478,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2640	GGLSS - DARI TALUKA GHOTKI GHOTKI (Semis Code -419010464)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>81,000</u>	<u>112,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>133,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2640	GGLSS - DARI TALUKA GHOTKI GHOTKI (Semis Code -419010464)					
GGLSS - DARI TALUKA GHOTKI GHOTKI (Semis Code -419010464)				327,000	327,000	440,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2641	GGLSS - UMER DAHO TALUKA GHOTKI GHOTKI (Semis Code -419010466)					
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>105,000</u>	<u>180,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>105,000</u>	<u>163,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>181,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2641	GGLSS - UMER DAHO TALUKA GHOTKI GHOTKI (Semis Code -419010466)					
GGLSS - UMER DAHO TALUKA GHOTKI GHOTKI (Semis Code -419010466)				404,000	404,000	522,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2642	GBELS - KHAN GARH SHARIF TALUKA KHANGARH GHOTKI (Semis Code -419040041)					
A03	TOTAL OPERATING EXPENSES			<u>809,000</u>	<u>401,000</u>	<u>809,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>792,000</u>	<u>401,000</u>	<u>792,000</u>
A03901	Stationery			384,000	384,000	384,000
A0390A	Sports Activities			132,000		132,000
A0390B	Co-Curricular Activities			276,000		276,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A09701	Furniture and fixtures			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
001	Furniture and Fixtures			178,000		178,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>365,000</u>	<u>773,000</u>	<u>365,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A13201	Furniture and Fixture			183,000	183,000	183,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>590,000</u>	<u>50,000</u>
A13370	Others			50,000	590,000	50,000
A138	TOTAL GENERAL			<u>132,000</u>		<u>132,000</u>
A13802	Maintenance of playgrounds			132,000		132,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2642	GBELS - KHAN GARH SHARIF TALUKA KHANGARH GHOTKI (Semis Code -419040041)					
GBELS - KHAN GARH SHARIF TALUKA KHANGARH GHOTKI (Semis Code -419040041)				1,352,000	1,352,000	1,530,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2643	GBLSS - QAZI BADAL TALUKA KHANGARH GHOTKI (Semis Code -419040190)					
A03	TOTAL OPERATING EXPENSES			<u>331,000</u>	<u>176,000</u>	<u>331,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>314,000</u>	<u>176,000</u>	<u>314,000</u>
A03901	Stationery			159,000	159,000	159,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			107,000		107,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures			132,000		132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>323,000</u>	<u>168,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>253,000</u>	<u>50,000</u>
A13370	Others			50,000	253,000	50,000
A138	TOTAL GENERAL			<u>48,000</u>		<u>48,000</u>
A13802	Maintenance of playgrounds			48,000		48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2643	GBLSS - QAZI BADAL TALUKA KHANGARH GHOTKI (Semis Code -419040190)					
GBLSS - QAZI BADAL TALUKA KHANGARH GHOTKI (Semis Code -419040190)				631,000	631,000	763,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2644	GBELS - KHUDA BUX MAHAR TALUKA KHANGARH GHOTKI (Semis Code -419040194)					
A03	TOTAL OPERATING EXPENSES			<u>631,000</u>	<u>317,000</u>	<u>631,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>614,000</u>	<u>317,000</u>	<u>614,000</u>
A03901	Stationery			300,000	300,000	300,000
A0390A	Sports Activities			101,000		101,000
A0390B	Co-Curricular Activities			213,000		213,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures			161,000		161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>292,000</u>	<u>606,000</u>	<u>292,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A13201	Furniture and Fixture			141,000	141,000	141,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>465,000</u>	<u>50,000</u>
A13370	Others			50,000	465,000	50,000
A138	TOTAL GENERAL			<u>101,000</u>		<u>101,000</u>
A13802	Maintenance of playgrounds			101,000		101,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2644	GBELS - KHUDA BUX MAHAR TALUKA KHANGARH GHOTKI (Semis Code -419040194)					
GBELS - KHUDA BUX MAHAR TALUKA KHANGARH GHOTKI (Semis Code -419040194)				1,084,000	1,084,000	1,245,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2645	GGELS - SHEROO MAHAR TALUKA KHANGARH GHOTKI (Semis Code -419040100)					
A03	TOTAL OPERATING EXPENSES			<u>320,000</u>	<u>171,000</u>	<u>320,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>303,000</u>	<u>171,000</u>	<u>303,000</u>
A03901	Stationery			154,000	154,000	154,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>313,000</u>	<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>245,000</u>	<u>50,000</u>
A13370	Others			50,000	245,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2645	GGELS - SHEROO MAHAR TALUKA KHANGARH GHOTKI (Semis Code -419040100)					
GGELS - SHEROO MAHAR TALUKA KHANGARH GHOTKI (Semis Code -419040100)				615,000	615,000	746,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2646	GGLSS - MUHAMMAD SIDDIQUE KALWAR TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020457)					
A03	TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>123,000</u>	<u>218,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>123,000</u>	<u>201,000</u>
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>217,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>173,000</u>	<u>50,000</u>
A13370	Others			50,000	173,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2646	GGLSS - MUHAMMAD SIDDIQUE KALWAR TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020457)					
GGLSS - MUHAMMAD SIDDIQUE KALWAR TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020457)				462,000	462,000	584,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2647	GBELS - PIR BUX HYDERANI TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020148)					
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>88,000</u>	<u>144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>88,000</u>	<u>127,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>148,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2647	GBELS - PIR BUX HYDERANI TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020148)					
GBELS - PIR BUX HYDERANI TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020148)				351,000	351,000	466,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2648	GGELS - BELO NAICH TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020096)					
A03	TOTAL OPERATING EXPENSES			<u>222,000</u>	<u>125,000</u>	<u>222,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>205,000</u>	<u>125,000</u>	<u>205,000</u>
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>123,000</u>	<u>220,000</u>	<u>123,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>175,000</u>	<u>50,000</u>
A13370	Others			50,000	175,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2648	GGELS - BELO NAICH TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020096)					
GGELS - BELO NAICH TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020096)				467,000	467,000	589,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2649	GBELS - SOOMAR MALIK TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020149)					
A03	TOTAL OPERATING EXPENSES			<u>405,000</u>	<u>211,000</u>	<u>405,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>388,000</u>	<u>211,000</u>	<u>388,000</u>
A03901	Stationery			194,000	194,000	194,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			133,000		133,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures			140,000		140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>199,000</u>	<u>393,000</u>	<u>199,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>305,000</u>	<u>50,000</u>
A13370	Others			50,000	305,000	50,000
A138	TOTAL GENERAL			<u>61,000</u>		<u>61,000</u>
A13802	Maintenance of playgrounds			61,000		61,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2649	GBELS - SOOMAR MALIK TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020149)					
GBELS - SOOMAR MALIK TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020149)				744,000	744,000	884,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2650	GBLSS - SAHIB KHAN LUND TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020462)					
A03	TOTAL OPERATING EXPENSES			<u>302,000</u>	<u>162,000</u>	<u>302,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>285,000</u>	<u>162,000</u>	<u>285,000</u>
A03901	Stationery			145,000	145,000	145,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures			130,000		130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>	<u>297,000</u>	<u>157,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>233,000</u>	<u>50,000</u>
A13370	Others			50,000	233,000	50,000
A138	TOTAL GENERAL			<u>43,000</u>		<u>43,000</u>
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2650	GBLSS - SAHIB KHAN LUND TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020462)					
GBLSS - SAHIB KHAN LUND TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020462)				589,000	589,000	719,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2651	GBLSS - PIR BUX KHAN GABOLE TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020472)					
A03	TOTAL OPERATING EXPENSES			<u>475,000</u>	<u>244,000</u>	<u>475,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>458,000</u>	<u>244,000</u>	<u>458,000</u>
A03901	Stationery			227,000	227,000	227,000
A0390A	Sports Activities			73,000		73,000
A0390B	Co-Curricular Activities			158,000		158,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures			146,000		146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>227,000</u>	<u>458,000</u>	<u>227,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A13201	Furniture and Fixture			104,000	104,000	104,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>354,000</u>	<u>50,000</u>
A13370	Others			50,000	354,000	50,000
A138	TOTAL GENERAL			<u>73,000</u>		<u>73,000</u>
A13802	Maintenance of playgrounds			73,000		73,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2651	GBLSS - PIR BUX KHAN GABOLE TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020472)					
GBLSS - PIR BUX KHAN GABOLE TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020472)				848,000	848,000	994,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2652	GGLSS - GARHI CHAKAR TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020456)					
A03	TOTAL OPERATING EXPENSES			<u>128,000</u>	<u>80,000</u>	<u>128,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>80,000</u>	<u>111,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>133,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2652	GGLSS - GARHI CHAKAR TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020456)					
GGLSS - GARHI CHAKAR TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020456)				326,000	326,000	439,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2653	GGELS - DINO MAKO TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020092)					
A03	TOTAL OPERATING EXPENSES			<u>302,000</u>	<u>158,000</u>	<u>302,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>294,000</u>	<u>158,000</u>	<u>294,000</u>
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>304,000</u>	<u>160,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>238,000</u>	<u>50,000</u>
A13370	Others			50,000	238,000	50,000
A138	TOTAL GENERAL			<u>44,000</u>		<u>44,000</u>
A13802	Maintenance of playgrounds			44,000		44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2653	GGELS - DINO MAKO TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020092)					
GGELS - DINO MAKO TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020092)				593,000	593,000	724,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2654	GBELS - MEHRAB SAMEJO TALUKA DAHARKI GHOTKI (Semis Code -419050338)					
A03	TOTAL OPERATING EXPENSES			<u>284,000</u>	<u>154,000</u>	<u>284,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>267,000</u>	<u>154,000</u>	<u>267,000</u>
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures			128,000		128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>149,000</u>	<u>279,000</u>	<u>149,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>219,000</u>	<u>50,000</u>
A13370	Others			50,000	219,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2654	GBELS - MEHRAB SAMEJO TALUKA DAHARKI GHOTKI (Semis Code -419050338)					
GBELS - MEHRAB SAMEJO TALUKA DAHARKI GHOTKI (Semis Code -419050338)				561,000	561,000	689,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2655	GBELS - LUQMAN PITAFI TALUKA DAHARKI GHOTKI (Semis Code -419050096)					
A03	TOTAL OPERATING EXPENSES			<u>536,000</u>	<u>272,000</u>	<u>536,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>519,000</u>	<u>272,000</u>	<u>519,000</u>
A03901	Stationery			255,000	255,000	255,000
A0390A	Sports Activities			84,000		84,000
A0390B	Co-Curricular Activities			180,000		180,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures			152,000		152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>253,000</u>	<u>517,000</u>	<u>253,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A13201	Furniture and Fixture			119,000	119,000	119,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>398,000</u>	<u>50,000</u>
A13370	Others			50,000	398,000	50,000
A138	TOTAL GENERAL			<u>84,000</u>		<u>84,000</u>
A13802	Maintenance of playgrounds			84,000		84,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2655	GBELS - LUQMAN PITAFI TALUKA DAHARKI GHOTKI (Semis Code -419050096)					
GBELS - LUQMAN PITAFI TALUKA DAHARKI GHOTKI (Semis Code -419050096)				941,000	941,000	1,093,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2656	GBELS - KHAIR MUHAMMAD MAHAR TALUKA DAHARKI GHOTKI (Semis Code -419050153)					
A03	TOTAL OPERATING EXPENSES			<u>529,000</u>	<u>269,000</u>	<u>529,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>512,000</u>	<u>269,000</u>	<u>512,000</u>
A03901	Stationery			252,000	252,000	252,000
A0390A	Sports Activities			83,000		83,000
A0390B	Co-Curricular Activities			177,000		177,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures			152,000		152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>510,000</u>	<u>250,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A13201	Furniture and Fixture			117,000	117,000	117,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>393,000</u>	<u>50,000</u>
A13370	Others			50,000	393,000	50,000
A138	TOTAL GENERAL			<u>83,000</u>		<u>83,000</u>
A13802	Maintenance of playgrounds			83,000		83,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2656	GBELS - KHAIR MUHAMMAD MAHAR TALUKA DAHARKI GHOTKI (Semis Code -419050153)					
GBELS - KHAIR MUHAMMAD MAHAR TALUKA DAHARKI GHOTKI (Semis Code -419050153)				931,000	931,000	1,083,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2657	GBELS - JANI GABOLE TALUKA DAHARKI GHOTKI (Semis Code -419050081)					
A03	TOTAL OPERATING EXPENSES			<u>368,000</u>	<u>194,000</u>	<u>368,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>351,000</u>	<u>194,000</u>	<u>351,000</u>
A03901	Stationery			177,000	177,000	177,000
A0390A	Sports Activities			54,000		54,000
A0390B	Co-Curricular Activities			120,000		120,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures			136,000		136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>183,000</u>	<u>357,000</u>	<u>183,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>278,000</u>	<u>50,000</u>
A13370	Others			50,000	278,000	50,000
A138	TOTAL GENERAL			<u>54,000</u>		<u>54,000</u>
A13802	Maintenance of playgrounds			54,000		54,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2657	GBELS - JANI GABOLE TALUKA DAHARKI GHOTKI (Semis Code -419050081)					
GBELS - JANI GABOLE TALUKA DAHARKI GHOTKI (Semis Code -419050081)				687,000	687,000	823,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2658	GBLSS - NATHO GABOLE TALUKA DAHARKI GHOTKI (Semis Code -419050406)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>96,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>96,000</u>	<u>144,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>163,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2658	GBLSS - NATHO GABOLE TALUKA DAHARKI GHOTKI (Semis Code -419050406)					
GBLSS - NATHO GABOLE TALUKA DAHARKI GHOTKI (Semis Code -419050406)				375,000	375,000	491,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2659	GBELS - RAMZAN MAHAR TALUKA DAHARKI GHOTKI (Semis Code -419050145)					
A03	TOTAL OPERATING EXPENSES			<u>270,000</u>	<u>147,000</u>	<u>270,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>253,000</u>	<u>147,000</u>	<u>253,000</u>
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures			127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>143,000</u>	<u>266,000</u>	<u>143,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>210,000</u>	<u>50,000</u>
A13370	Others			50,000	210,000	50,000
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2659	GBELS - RAMZAN MAHAR TALUKA DAHARKI GHOTKI (Semis Code -419050145)					
GBELS - RAMZAN MAHAR TALUKA DAHARKI GHOTKI (Semis Code -419050145)				540,000	540,000	667,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2660	GBELS - JUNG TALUKA DAHARKI GHOTKI (Semis Code -419050115)					
A03	TOTAL OPERATING EXPENSES			<u>492,000</u>	<u>247,000</u>	<u>492,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>484,000</u>	<u>247,000</u>	<u>484,000</u>
A03901	Stationery			239,000	239,000	239,000
A0390A	Sports Activities			78,000		78,000
A0390B	Co-Curricular Activities			167,000		167,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures			149,000		149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>484,000</u>	<u>239,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13201	Furniture and Fixture			111,000	111,000	111,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>373,000</u>	<u>50,000</u>
A13370	Others			50,000	373,000	50,000
A138	TOTAL GENERAL			<u>78,000</u>		<u>78,000</u>
A13802	Maintenance of playgrounds			78,000		78,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2660	GBELS - JUNG TALUKA DAHARKI GHOTKI (Semis Code -419050115)					
GBELS - JUNG TALUKA DAHARKI GHOTKI (Semis Code -419050115)				880,000	880,000	1,029,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2661	GGLSS - DAD LAGHARI TALUKA DAHARKI GHOTKI (Semis Code -419050415)					
A03	TOTAL OPERATING EXPENSES			<u>503,000</u>	<u>257,000</u>	<u>503,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>486,000</u>	<u>257,000</u>	<u>486,000</u>
A03901	Stationery			240,000	240,000	240,000
A0390A	Sports Activities			78,000		78,000
A0390B	Co-Curricular Activities			168,000		168,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures			149,000		149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>485,000</u>	<u>239,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13201	Furniture and Fixture			111,000	111,000	111,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>374,000</u>	<u>50,000</u>
A13370	Others			50,000	374,000	50,000
A138	TOTAL GENERAL			<u>78,000</u>		<u>78,000</u>
A13802	Maintenance of playgrounds			78,000		78,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2661	GGLSS - DAD LAGHARI TALUKA DAHARKI GHOTKI (Semis Code -419050415)					
GGLSS - DAD LAGHARI TALUKA DAHARKI GHOTKI (Semis Code -419050415)				891,000	891,000	1,040,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2662	GGLSS - NEW KOT TALUKA DAHARKI GHOTKI (Semis Code -419050411)					
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>81,000</u>	<u>140,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>132,000</u>	<u>81,000</u>	<u>132,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>153,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>125,000</u>	<u>50,000</u>
A13370	Others			50,000	125,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2662	GGLSS - NEW KOT TALUKA DAHARKI GHOTKI (Semis Code -419050411)					
GGLSS - NEW KOT TALUKA DAHARKI GHOTKI (Semis Code -419050411)				349,000	349,000	464,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2663	GGELS - AMIR BUX SOOMRO DAHARKI TALUKA DAHARKI GHOTKI (Semis Code -419050416)					
A03	TOTAL OPERATING EXPENSES			<u>557,000</u>	<u>282,000</u>	<u>557,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>540,000</u>	<u>282,000</u>	<u>540,000</u>
A03901	Stationery			265,000	265,000	265,000
A0390A	Sports Activities			88,000		88,000
A0390B	Co-Curricular Activities			187,000		187,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures			154,000		154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>537,000</u>	<u>262,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A13201	Furniture and Fixture			124,000	124,000	124,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>413,000</u>	<u>50,000</u>
A13370	Others			50,000	413,000	50,000
A138	TOTAL GENERAL			<u>88,000</u>		<u>88,000</u>
A13802	Maintenance of playgrounds			88,000		88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2663	GGELS - AMIR BUX SOOMRO DAHARKI TALUKA DAHARKI GHOTKI (Semis Code -419050416)					
GGELS - AMIR BUX SOOMRO DAHARKI TALUKA DAHARKI GHOTKI (Semis Code -419050416)				973,000	973,000	1,127,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2664	GBELS - MIANI GHULAM HUSSAIN TALUKA UBAURO GHOTKI (Semis Code -419030015)					
A03	TOTAL OPERATING EXPENSES			<u>505,000</u>	<u>258,000</u>	<u>505,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>488,000</u>	<u>258,000</u>	<u>488,000</u>
A03901	Stationery			241,000	241,000	241,000
A0390A	Sports Activities			78,000		78,000
A0390B	Co-Curricular Activities			169,000		169,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures			149,000		149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>486,000</u>	<u>239,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13201	Furniture and Fixture			111,000	111,000	111,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>375,000</u>	<u>50,000</u>
A13370	Others			50,000	375,000	50,000
A138	TOTAL GENERAL			<u>78,000</u>		<u>78,000</u>
A13802	Maintenance of playgrounds			78,000		78,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2664	GBELS - MIANI GHULAM HUSSAIN TALUKA UBAURO GHOTKI (Semis Code -419030015)					
GBELS - MIANI GHULAM HUSSAIN TALUKA UBAURO GHOTKI (Semis Code -419030015)				893,000	893,000	1,042,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2665	GBELS - MATER KOT TALUKA UBAURO GHOTKI (Semis Code -419030036)					
A03	TOTAL OPERATING EXPENSES			<u>805,000</u>	<u>399,000</u>	<u>805,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>788,000</u>	<u>399,000</u>	<u>788,000</u>
A03901	Stationery			382,000	382,000	382,000
A0390A	Sports Activities			131,000		131,000
A0390B	Co-Curricular Activities			275,000		275,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A09701	Furniture and fixtures			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
001	Furniture and Fixtures			178,000		178,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>363,000</u>	<u>769,000</u>	<u>363,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A13201	Furniture and Fixture			182,000	182,000	182,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>587,000</u>	<u>50,000</u>
A13370	Others			50,000	587,000	50,000
A138	TOTAL GENERAL			<u>131,000</u>		<u>131,000</u>
A13802	Maintenance of playgrounds			131,000		131,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2665	GBELS - MATER KOT TALUKA UBAURO GHOTKI (Semis Code -419030036)					
GBELS - MATER KOT TALUKA UBAURO GHOTKI (Semis Code -419030036)				1,346,000	1,346,000	1,524,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2666	GBLSS - RAJAN PUR TALUKA UBAURO GHOTKI (Semis Code -419030372)					
A03	TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>123,000</u>	<u>218,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>123,000</u>	<u>201,000</u>
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>217,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>173,000</u>	<u>50,000</u>
A13370	Others			50,000	173,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2666	GBLSS - RAJAN PUR TALUKA UBAURO GHOTKI (Semis Code -419030372)					
GBLSS - RAJAN PUR TALUKA UBAURO GHOTKI (Semis Code -419030372)				462,000	462,000	584,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2667	GBELS - JUMO KHOSO TALUKA UBAURO GHOTKI (Semis Code -419030010)					
A03	TOTAL OPERATING EXPENSES			<u>335,000</u>	<u>178,000</u>	<u>335,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>318,000</u>	<u>178,000</u>	<u>318,000</u>
A03901	Stationery			161,000	161,000	161,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			109,000		109,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures			133,000		133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>170,000</u>	<u>327,000</u>	<u>170,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>255,000</u>	<u>50,000</u>
A13370	Others			50,000	255,000	50,000
A138	TOTAL GENERAL			<u>48,000</u>		<u>48,000</u>
A13802	Maintenance of playgrounds			48,000		48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2667	GBELS - JUMO KHOSO TALUKA UBAURO GHOTKI (Semis Code -419030010)					
GBELS - JUMO KHOSO TALUKA UBAURO GHOTKI (Semis Code -419030010)				638,000	638,000	771,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2668	GBLSS - RANWATI TALUKA UBAURO GHOTKI (Semis Code -419030378)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>93,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>93,000</u>	<u>138,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>158,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2668	GBLSS - RANWATI TALUKA UBAURO GHOTKI (Semis Code -419030378)					
GBLSS - RANWATI TALUKA UBAURO GHOTKI (Semis Code -419030378)				367,000	367,000	483,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2669	GBLSS - HAMID CHACHAR TALUKA UBAURO GHOTKI (Semis Code -419030384)					
A03	TOTAL OPERATING EXPENSES			<u>248,000</u>	<u>137,000</u>	<u>248,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>231,000</u>	<u>137,000</u>	<u>231,000</u>
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>245,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>194,000</u>	<u>50,000</u>
A13370	Others			50,000	194,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2669	GBLSS - HAMID CHACHAR TALUKA UBAURO GHOTKI (Semis Code -419030384)					
GBLSS - HAMID CHACHAR TALUKA UBAURO GHOTKI (Semis Code -419030384)				507,000	507,000	632,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2670	GBELS - GHULAM MUHAMMAD RAHAR TALUKA UBAURO GHOTKI (Semis Code -419030264)					
A03	TOTAL OPERATING EXPENSES			<u>223,000</u>	<u>125,000</u>	<u>223,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>206,000</u>	<u>125,000</u>	<u>206,000</u>
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>222,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>177,000</u>	<u>50,000</u>
A13370	Others			50,000	177,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2670	GBELS - GHULAM MUHAMMAD RAHAR TALUKA UBAURO GHOTKI (Semis Code -419030264)					
GBELS - GHULAM MUHAMMAD RAHAR TALUKA UBAURO GHOTKI (Semis Code -419030264)				469,000	469,000	591,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2671	GBLSS - CHOUDARY ABDUL SATTAR TALUKA UBAURO GHOTKI (Semis Code -419030402)					
A03	TOTAL OPERATING EXPENSES			<u>308,000</u>	<u>161,000</u>	<u>308,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>161,000</u>	<u>300,000</u>
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			102,000		102,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>162,000</u>	<u>309,000</u>	<u>162,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>242,000</u>	<u>50,000</u>
A13370	Others			50,000	242,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2671	GBLSS - CHOUDARY ABDUL SATTAR TALUKA UBAURO GHOTKI (Semis Code -419030402)					
GBLSS - CHOUDARY ABDUL SATTAR TALUKA UBAURO GHOTKI (Semis Code -419030402)				601,000	601,000	732,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2672	GBELS - HULLAR CHACHAR TALUKA UBAURO GHOTKI (Semis Code -419030194)					
A03	TOTAL OPERATING EXPENSES			<u>397,000</u>	<u>207,000</u>	<u>397,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>380,000</u>	<u>207,000</u>	<u>380,000</u>
A03901	Stationery			190,000	190,000	190,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			131,000		131,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures			139,000		139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>195,000</u>	<u>385,000</u>	<u>195,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>299,000</u>	<u>50,000</u>
A13370	Others			50,000	299,000	50,000
A138	TOTAL GENERAL			<u>59,000</u>		<u>59,000</u>
A13802	Maintenance of playgrounds			59,000		59,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2672	GBELS - HULLAR CHACHAR TALUKA UBAURO GHOTKI (Semis Code -419030194)					
GBELS - HULLAR CHACHAR TALUKA UBAURO GHOTKI (Semis Code -419030194)				731,000	731,000	870,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2673	GBELS - HUSSAIN BHUTTO TALUKA UBAURO GHOTKI (Semis Code -419030072)					
A03	TOTAL OPERATING EXPENSES			<u>677,000</u>	<u>339,000</u>	<u>677,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>660,000</u>	<u>339,000</u>	<u>660,000</u>
A03901	Stationery			322,000	322,000	322,000
A0390A	Sports Activities			109,000		109,000
A0390B	Co-Curricular Activities			229,000		229,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures			166,000		166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>311,000</u>	<u>649,000</u>	<u>311,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>152,000</u>
A13201	Furniture and Fixture			152,000	152,000	152,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>497,000</u>	<u>50,000</u>
A13370	Others			50,000	497,000	50,000
A138	TOTAL GENERAL			<u>109,000</u>		<u>109,000</u>
A13802	Maintenance of playgrounds			109,000		109,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2673	GBELS - HUSSAIN BHUTTO TALUKA UBAURO GHOTKI (Semis Code -419030072)					
GBELS - HUSSAIN BHUTTO TALUKA UBAURO GHOTKI (Semis Code -419030072)				1,154,000	1,154,000	1,320,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2674	GBELS - QAISAR GURGAJ TALUKA UBAURO GHOTKI (Semis Code -419030259)					
A03	TOTAL OPERATING EXPENSES			<u>265,000</u>	<u>145,000</u>	<u>265,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>248,000</u>	<u>145,000</u>	<u>248,000</u>
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>261,000</u>	<u>141,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>206,000</u>	<u>50,000</u>
A13370	Others			50,000	206,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2674	GBELS - QAISAR GURGAJ TALUKA UBAURO GHOTKI (Semis Code -419030259)					
GBELS - QAISAR GURGAJ TALUKA UBAURO GHOTKI (Semis Code -419030259)				532,000	532,000	658,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2675	GBELS - FIAZ INDHAR (ADDA KHAMBHRA) TALUKA UBAURO GHOTKI (Semis Code -419030314)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>96,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>96,000</u>	<u>144,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>164,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2675	GBELS - FIAZ INDHAR (ADDA KHAMBHRA) TALUKA UBAURO GHOTKI (Semis Code -419030314)					
GBELS - FIAZ INDHAR (ADDA KHAMBHRA) TALUKA UBAURO GHOTKI (Semis Code -419030314)				376,000	376,000	492,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2676	GGLSS - RETI TALUKA UBAURO GHOTKI (Semis Code -419030376)					
A03	TOTAL OPERATING EXPENSES			<u>344,000</u>	<u>182,000</u>	<u>344,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>327,000</u>	<u>182,000</u>	<u>327,000</u>
A03901	Stationery			165,000	165,000	165,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			112,000		112,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A09701	Furniture and fixtures			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
001	Furniture and Fixtures			134,000		134,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>174,000</u>	<u>336,000</u>	<u>174,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>262,000</u>	<u>50,000</u>
A13370	Others			50,000	262,000	50,000
A138	TOTAL GENERAL			<u>50,000</u>		<u>50,000</u>
A13802	Maintenance of playgrounds			50,000		50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2676	GGLSS - RETI TALUKA UBAURO GHOTKI (Semis Code -419030376)					
GGLSS - RETI TALUKA UBAURO GHOTKI (Semis Code -419030376)				652,000	652,000	786,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2677	GGELS - KAMOON SHAHEED TALUKA UBAURO GHOTKI (Semis Code -419030149)					
A03	TOTAL OPERATING EXPENSES			<u>486,000</u>	<u>249,000</u>	<u>486,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>469,000</u>	<u>249,000</u>	<u>469,000</u>
A03901	Stationery			232,000	232,000	232,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			162,000		162,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures			147,000		147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>232,000</u>	<u>469,000</u>	<u>232,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>362,000</u>	<u>50,000</u>
A13370	Others			50,000	362,000	50,000
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A13802	Maintenance of playgrounds			75,000		75,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2677	GGELS - KAMOON SHAHEED TALUKA UBAURO GHOTKI (Semis Code -419030149)					
GGELS - KAMOON SHAHEED TALUKA UBAURO GHOTKI (Semis Code -419030149)				865,000	865,000	1,012,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2678	GBLSS - ALI MURAD KALHORU TALUKA UBAURO GHOTKI (Semis Code -419030379)					
A03	TOTAL OPERATING EXPENSES			<u>475,000</u>	<u>244,000</u>	<u>475,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>458,000</u>	<u>244,000</u>	<u>458,000</u>
A03901	Stationery			227,000	227,000	227,000
A0390A	Sports Activities			73,000		73,000
A0390B	Co-Curricular Activities			158,000		158,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures			146,000		146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>227,000</u>	<u>458,000</u>	<u>227,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A13201	Furniture and Fixture			104,000	104,000	104,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>354,000</u>	<u>50,000</u>
A13370	Others			50,000	354,000	50,000
A138	TOTAL GENERAL			<u>73,000</u>		<u>73,000</u>
A13802	Maintenance of playgrounds			73,000		73,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2678	GBLSS - ALI MURAD KALHORO TALUKA UBAURO GHOTKI (Semis Code -419030379)					
GBLSS - ALI MURAD KALHORO TALUKA UBAURO GHOTKI (Semis Code -419030379)				848,000	848,000	994,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2679	GGLSS - RAJAN PUR TALUKA UBAURO GHOTKI (Semis Code -419030377)					
A03	TOTAL OPERATING EXPENSES			<u>148,000</u>	<u>90,000</u>	<u>148,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>90,000</u>	<u>131,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>150,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2679	GGLSS - RAJAN PUR TALUKA UBAURO GHOTKI (Semis Code -419030377)					
GGLSS - RAJAN PUR TALUKA UBAURO GHOTKI (Semis Code -419030377)				355,000	355,000	470,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2680	GGELS - MUHAMMAD SULEMAN MAHAR TALUKA UBAURO GHOTKI (Semis Code -419030173)					
A03	TOTAL OPERATING EXPENSES			<u>284,000</u>	<u>154,000</u>	<u>284,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>267,000</u>	<u>154,000</u>	<u>267,000</u>
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures			128,000		128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>278,000</u>	<u>148,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>219,000</u>	<u>50,000</u>
A13370	Others			50,000	219,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2680	GGELS - MUHAMMAD SULEMAN MAHAR TALUKA UBAURO GHOTKI (Semis Code -419030173)					
GGELS - MUHAMMAD SULEMAN MAHAR TALUKA UBAURO GHOTKI (Semis Code -419030173)				560,000	560,000	688,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2681	GGLSS - KHAMBHRA TALUKA UBAURO GHOTKI (Semis Code -419030375)					
A03	TOTAL OPERATING EXPENSES			<u>343,000</u>	<u>182,000</u>	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		
A03808	Conveyance Charges			17,000		
A039	TOTAL GENERAL			<u>326,000</u>	<u>182,000</u>	
A03901	Stationery			165,000	165,000	
A0390A	Sports Activities			50,000		
A0390B	Co-Curricular Activities			111,000		
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>134,000</u>	<u>134,000</u>	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>134,000</u>	<u>134,000</u>	
A09701	Furniture and fixtures			<u>134,000</u>	<u>134,000</u>	
001	Furniture and Fixtures			134,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>173,000</u>	<u>334,000</u>	
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	
A13201	Furniture and Fixture			73,000	73,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>261,000</u>	
A13370	Others			50,000	261,000	
A138	TOTAL GENERAL			<u>50,000</u>		
A13802	Maintenance of playgrounds			50,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2681	GGLSS - KHAMBHRA TALUKA UBAURO GHOTKI (Semis Code -419030375)					
GGLSS - KHAMBHRA TALUKA UBAURO GHOTKI (Semis Code -419030375)				650,000	650,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2682	GBLSS - LANGHO TALUKA UBAURO GHOTKI (Semis Code -419030371)					
A03	TOTAL OPERATING EXPENSES			<u>812,000</u>	<u>402,000</u>	<u>812,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>795,000</u>	<u>402,000</u>	<u>795,000</u>
A03901	Stationery			385,000	385,000	385,000
A0390A	Sports Activities			133,000		133,000
A0390B	Co-Curricular Activities			277,000		277,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures			179,000		179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>367,000</u>	<u>777,000</u>	<u>367,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A13201	Furniture and Fixture			184,000	184,000	184,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>593,000</u>	<u>50,000</u>
A13370	Others			50,000	593,000	50,000
A138	TOTAL GENERAL			<u>133,000</u>		<u>133,000</u>
A13802	Maintenance of playgrounds			133,000		133,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2682	GBLSS - LANGHO TALUKA UBAURO GHOTKI (Semis Code -419030371)					
GBLSS - LANGHO TALUKA UBAURO GHOTKI (Semis Code -419030371)				1,358,000	1,358,000	1,537,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2683	GBLSS - ABDUL RAHEEM MIRBAHAR TALUKA GHOTKI GHOTKI (Semis Code -419010460)					
A03	TOTAL OPERATING EXPENSES			<u>875,000</u>	<u>432,000</u>	<u>875,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>858,000</u>	<u>432,000</u>	<u>858,000</u>
A03901	Stationery			415,000	415,000	415,000
A0390A	Sports Activities			144,000		144,000
A0390B	Co-Curricular Activities			299,000		299,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A09701	Furniture and fixtures			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
001	Furniture and Fixtures			185,000		185,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>392,000</u>	<u>835,000</u>	<u>392,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A13201	Furniture and Fixture			198,000	198,000	198,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>637,000</u>	<u>50,000</u>
A13370	Others			50,000	637,000	50,000
A138	TOTAL GENERAL			<u>144,000</u>		<u>144,000</u>
A13802	Maintenance of playgrounds			144,000		144,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2683	GBLSS - ABDUL RAHEEM MIRBAHAR TALUKA GHOTKI GHOTKI (Semis Code -419010460)					
GBLSS - ABDUL RAHEEM MIRBAHAR TALUKA GHOTKI GHOTKI (Semis Code -419010460)				1,452,000	1,452,000	1,637,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2684	GBLSS - PIR BUX PITAFI TALUKA KHANGARH GHOTKI (Semis Code -419040192)					
A03	TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>276,000</u>	<u>543,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>526,000</u>	<u>276,000</u>	<u>526,000</u>
A03901	Stationery			259,000	259,000	259,000
A0390A	Sports Activities			85,000		85,000
A0390B	Co-Curricular Activities			182,000		182,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures			153,000		153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>255,000</u>	<u>522,000</u>	<u>255,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13201	Furniture and Fixture			120,000	120,000	120,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>402,000</u>	<u>50,000</u>
A13370	Others			50,000	402,000	50,000
A138	TOTAL GENERAL			<u>85,000</u>		<u>85,000</u>
A13802	Maintenance of playgrounds			85,000		85,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2684	GBLSS - PIR BUX PITAFI TALUKA KHANGARH GHOTKI (Semis Code -419040192)					

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2685	GBLSS - BAGO BHUTTO TALUKA DAHARKI GHOTKI (Semis Code -419050409)					
A03	TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>443,000</u>	<u>899,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>882,000</u>	<u>443,000</u>	<u>882,000</u>
A03901	Stationery			426,000	426,000	426,000
A0390A	Sports Activities			148,000		148,000
A0390B	Co-Curricular Activities			308,000		308,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A09701	Furniture and fixtures			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
001	Furniture and Fixtures			187,000		187,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>402,000</u>	<u>858,000</u>	<u>402,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A13201	Furniture and Fixture			204,000	204,000	204,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>654,000</u>	<u>50,000</u>
A13370	Others			50,000	654,000	50,000
A138	TOTAL GENERAL			<u>148,000</u>		<u>148,000</u>
A13802	Maintenance of playgrounds			148,000		148,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2685	GBLSS - BAGO BHUTTO TALUKA DAHARKI GHOTKI (Semis Code -419050409)					
GBLSS - BAGO BHUTTO TALUKA DAHARKI GHOTKI (Semis Code -419050409)				1,488,000	1,488,000	1,675,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2686	GBLSS - MULLA CHHUTO TALUKA GHOTKI GHOTKI (Semis Code -419010489)					
A03	TOTAL OPERATING EXPENSES			<u>656,000</u>	<u>329,000</u>	<u>656,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>639,000</u>	<u>329,000</u>	<u>639,000</u>
A03901	Stationery			312,000	312,000	312,000
A0390A	Sports Activities			105,000		105,000
A0390B	Co-Curricular Activities			222,000		222,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures			164,000		164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>302,000</u>	<u>629,000</u>	<u>302,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A13201	Furniture and Fixture			147,000	147,000	147,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>482,000</u>	<u>50,000</u>
A13370	Others			50,000	482,000	50,000
A138	TOTAL GENERAL			<u>105,000</u>		<u>105,000</u>
A13802	Maintenance of playgrounds			105,000		105,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2686	GBLSS - MULLA CHHUTO TALUKA GHOTKI GHOTKI (Semis Code -419010489)					
GBLSS - MULLA CHHUTO TALUKA GHOTKI GHOTKI (Semis Code -419010489)				1,122,000	1,122,000	1,286,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2687	GBLSS - SIJAWAL DHANDHO TALUKA GHOTKI GHOTKI (Semis Code -419010458)					
A03	TOTAL OPERATING EXPENSES			<u>410,000</u>	<u>213,000</u>	<u>410,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>393,000</u>	<u>213,000</u>	<u>393,000</u>
A03901	Stationery			196,000	196,000	196,000
A0390A	Sports Activities			62,000		62,000
A0390B	Co-Curricular Activities			135,000		135,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures			140,000		140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>398,000</u>	<u>201,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>309,000</u>	<u>50,000</u>
A13370	Others			50,000	309,000	50,000
A138	TOTAL GENERAL			<u>62,000</u>		<u>62,000</u>
A13802	Maintenance of playgrounds			62,000		62,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2687	GBLSS - SIJAWAL DHANDHO TALUKA GHOTKI GHOTKI (Semis Code -419010458)					
GBLSS - SIJAWAL DHANDHO TALUKA GHOTKI GHOTKI (Semis Code -419010458)				751,000	751,000	891,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2688	GBLSS - JAM MUHAMMAD ALI LAKHAN TALUKA GHOTKI GHOTKI (Semis Code -419010481)					
A03	TOTAL OPERATING EXPENSES			<u>202,000</u>	<u>115,000</u>	<u>202,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>185,000</u>	<u>115,000</u>	<u>185,000</u>
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>202,000</u>	<u>115,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>162,000</u>	<u>50,000</u>
A13370	Others			50,000	162,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2688	GBLSS - JAM MUHAMMAD ALI LAKHAN TALUKA GHOTKI GHOTKI (Semis Code -419010481)					
GBLSS - JAM MUHAMMAD ALI LAKHAN TALUKA GHOTKI GHOTKI (Semis Code -419010481)				437,000	437,000	557,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2689	GBLSS - SHAIKHANI TALUKA GHOTKI GHOTKI (Semis Code -419010459)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>100,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>152,000</u>	<u>100,000</u>	<u>152,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>170,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>138,000</u>	<u>50,000</u>
A13370	Others			50,000	138,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2689	GBLSS - SHAIKHANI TALUKA GHOTKI GHOTKI (Semis Code -419010459)					
GBLSS - SHAIKHANI TALUKA GHOTKI GHOTKI (Semis Code -419010459)				387,000	387,000	504,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2690	GBLSS - GANGI TALUKA GHOTKI GHOTKI (Semis Code -419010480)					
A03	TOTAL OPERATING EXPENSES			<u>293,000</u>	<u>158,000</u>	<u>293,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>276,000</u>	<u>158,000</u>	<u>276,000</u>
A03901	Stationery			141,000	141,000	141,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			94,000		94,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>288,000</u>	<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>226,000</u>	<u>50,000</u>
A13370	Others			50,000	226,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2690	GBLSS - GANGI TALUKA GHOTKI GHOTKI (Semis Code -419010480)					
GBLSS - GANGI TALUKA GHOTKI GHOTKI (Semis Code -419010480)				575,000	575,000	704,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2691	GBLSS - PIR KHAN MUHAMMAD TALUKA GHOTKI (Semis Code -419010493)					
A03	TOTAL OPERATING EXPENSES			<u>376,000</u>	<u>197,000</u>	<u>376,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>359,000</u>	<u>197,000</u>	<u>359,000</u>
A03901	Stationery			180,000	180,000	180,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			123,000		123,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A09701	Furniture and fixtures			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
001	Furniture and Fixtures			137,000		137,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>187,000</u>	<u>366,000</u>	<u>187,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>285,000</u>	<u>50,000</u>
A13370	Others			50,000	285,000	50,000
A138	TOTAL GENERAL			<u>56,000</u>		<u>56,000</u>
A13802	Maintenance of playgrounds			56,000		56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2691	GBLSS - PIR KHAN MUHAMMAD TALUKA GHOTKI					
	GHOTKI					
	(Semis Code -419010493)					
GBLSS - PIR KHAN MUHAMMAD TALUKA GHOTKI				700,000	700,000	837,000
GHOTKI						
(Semis Code -419010493)						

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2692	GBLSS - RAIS SOBDAR KHUHAWAR TALUKA GHOTKI GHOTKI (Semis Code -419010475)					
A03	TOTAL OPERATING EXPENSES			<u>322,000</u>	<u>172,000</u>	<u>322,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>305,000</u>	<u>172,000</u>	<u>305,000</u>
A03901	Stationery			155,000	155,000	155,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures			132,000		132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>314,000</u>	<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>246,000</u>	<u>50,000</u>
A13370	Others			50,000	246,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2692	GBLSS - RAIS SOBDAR KHUHAWAR TALUKA GHOTKI GHOTKI (Semis Code -419010475)					
GBLSS - RAIS SOBDAR KHUHAWAR TALUKA GHOTKI GHOTKI (Semis Code -419010475)				618,000	618,000	750,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2693	GBLSS - SATTRO MAHAR TALUKA GHOTKI GHOTKI (Semis Code -419010490)					
A03	TOTAL OPERATING EXPENSES			<u>222,000</u>	<u>125,000</u>	<u>222,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>205,000</u>	<u>125,000</u>	<u>205,000</u>
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>123,000</u>	<u>220,000</u>	<u>123,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>175,000</u>	<u>50,000</u>
A13370	Others			50,000	175,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2693	GBLSS - SATTRO MAHAR TALUKA GHOTKI GHOTKI (Semis Code -419010490)					
GBLSS - SATTRO MAHAR TALUKA GHOTKI GHOTKI (Semis Code -419010490)				467,000	467,000	589,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2694	GBLSS - MUHAMMAD KALWAR TALUKA GHOTKI GHOTKI (Semis Code -419010476)					
A03	TOTAL OPERATING EXPENSES			<u>269,000</u>	<u>147,000</u>	<u>269,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>252,000</u>	<u>147,000</u>	<u>252,000</u>
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures			127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>143,000</u>	<u>265,000</u>	<u>143,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>209,000</u>	<u>50,000</u>
A13370	Others			50,000	209,000	50,000
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2694	GBLSS - MUHAMMAD KALWAR TALUKA GHOTKI GHOTKI (Semis Code -419010476)					
GBLSS - MUHAMMAD KALWAR TALUKA GHOTKI GHOTKI (Semis Code -419010476)				539,000	539,000	666,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2695	GBLSS - PEERZADA RANG ALI SHAH TALUKA GHOTKI GHOTKI (Semis Code -419010473)					
A03	TOTAL OPERATING EXPENSES			<u>242,000</u>	<u>134,000</u>	<u>242,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>225,000</u>	<u>134,000</u>	<u>225,000</u>
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>240,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>190,000</u>	<u>50,000</u>
A13370	Others			50,000	190,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2695	GBLSS - PEERZADA RANG ALI SHAH TALUKA GHOTKI GHOTKI (Semis Code -419010473)					
GBLSS - PEERZADA RANG ALI SHAH TALUKA GHOTKI GHOTKI (Semis Code -419010473)				498,000	498,000	622,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2696	GBLSS - MALOOK WALI TALUKA GHOTKI GHOTKI (Semis Code -419010457)					
A03	TOTAL OPERATING EXPENSES			<u>256,000</u>	<u>141,000</u>	<u>256,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>239,000</u>	<u>141,000</u>	<u>239,000</u>
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>137,000</u>	<u>252,000</u>	<u>137,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>199,000</u>	<u>50,000</u>
A13370	Others			50,000	199,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2696	GBLSS - MALOOK WALI TALUKA GHOTKI GHOTKI (Semis Code -419010457)					
GBLSS - MALOOK WALI TALUKA GHOTKI GHOTKI (Semis Code -419010457)				518,000	518,000	643,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2697	GBLSS - SAJAN SHAIKH TALUKA GHOTKI GHOTKI (Semis Code -419010474)					
A03	TOTAL OPERATING EXPENSES			<u>267,000</u>	<u>146,000</u>	<u>267,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>250,000</u>	<u>146,000</u>	<u>250,000</u>
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>263,000</u>	<u>142,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>207,000</u>	<u>50,000</u>
A13370	Others			50,000	207,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2697	GBLSS - SAJAN SHAIKH TALUKA GHOTKI GHOTKI (Semis Code -419010474)					
GBLSS - SAJAN SHAIKH TALUKA GHOTKI GHOTKI (Semis Code -419010474)				535,000	535,000	661,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2698	GBLSS - PUNHOON WASEER TALUKA GHOTKI GHOTKI (Semis Code -419010469)					
A03	TOTAL OPERATING EXPENSES			<u>212,000</u>	<u>120,000</u>	<u>212,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>195,000</u>	<u>120,000</u>	<u>195,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>212,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2698	GBLSS - PUNHOON WASEER TALUKA GHOTKI GHOTKI (Semis Code -419010469)					
GBLSS - PUNHOON WASEER TALUKA GHOTKI GHOTKI (Semis Code -419010469)				453,000	453,000	574,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2699	GBLSS - HASEEJA MAHAR TALUKA GHOTKI GHOTKI (Semis Code -419010485)					
A03	TOTAL OPERATING EXPENSES			<u>322,000</u>	<u>172,000</u>	<u>322,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>305,000</u>	<u>172,000</u>	<u>305,000</u>
A03901	Stationery			155,000	155,000	155,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures			132,000		132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>314,000</u>	<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>246,000</u>	<u>50,000</u>
A13370	Others			50,000	246,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2699	GBLSS - HASEEJA MAHAR TALUKA GHOTKI GHOTKI (Semis Code -419010485)					
GBLSS - HASEEJA MAHAR TALUKA GHOTKI GHOTKI (Semis Code -419010485)				618,000	618,000	750,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2700	GBLSS - DHAMMAJI TALUKA GHOTKI GHOTKI (Semis Code -419010482)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>97,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>146,000</u>	<u>97,000</u>	<u>146,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>165,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2700	GBLSS - DHAMMAJI TALUKA GHOTKI GHOTKI (Semis Code -419010482)					
GBLSS - DHAMMAJI TALUKA GHOTKI GHOTKI (Semis Code -419010482)				378,000	378,000	494,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2701	GGLSS - GHAZI CHACHAR TALUKA GHOTKI GHOTKI (Semis Code -419010514)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>126,000</u>	<u>88,000</u>	<u>126,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>145,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>119,000</u>	<u>50,000</u>
A13370	Others			50,000	119,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2701	GGLSS - GHAZI CHACHAR TALUKA GHOTKI GHOTKI (Semis Code -419010514)					
GGLSS - GHAZI CHACHAR TALUKA GHOTKI GHOTKI (Semis Code -419010514)				347,000	347,000	461,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2702	GBLSS - MUHAMMAD KHAN GHOTO TALUKA GHOTKI GHOTKI (Semis Code -419010488)					
A03	TOTAL OPERATING EXPENSES			<u>318,000</u>	<u>170,000</u>	<u>318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>301,000</u>	<u>170,000</u>	<u>301,000</u>
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>163,000</u>	<u>311,000</u>	<u>163,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>243,000</u>	<u>50,000</u>
A13370	Others			50,000	243,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2702	GBLSS - MUHAMMAD KHAN GHOTO TALUKA GHOTKI GHOTKI (Semis Code -419010488)					
GBLSS - MUHAMMAD KHAN GHOTO TALUKA GHOTKI GHOTKI (Semis Code -419010488)				612,000	612,000	743,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2703	GGELS - BILAWAL ABAD TALUKA GHOTKI GHOTKI (Semis Code -111669584)					
A03	TOTAL OPERATING EXPENSES			<u>164,000</u>	<u>98,000</u>	<u>164,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>98,000</u>	<u>147,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>165,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2703	GGELS - BILAWAL ABAD TALUKA GHOTKI					
	GHOTKI					
	(Semis Code -111669584)					
GGELS - BILAWAL ABAD TALUKA GHOTKI				380,000	380,000	497,000
GHOTKI						
(Semis Code -111669584)						

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2704	GGLSS - CHANGLANI TALUKA GHOTKI GHOTKI (Semis Code -419010471)					
A03	TOTAL OPERATING EXPENSES			<u>124,000</u>	<u>79,000</u>	<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>79,000</u>	<u>107,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>83,000</u>	<u>128,000</u>	<u>83,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2704	GGLSS - CHANGLANI TALUKA GHOTKI GHOTKI (Semis Code -419010471)					
GGLSS - CHANGLANI TALUKA GHOTKI GHOTKI (Semis Code -419010471)				320,000	320,000	433,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2705	GGELS - MOHD HASHIM BEHAN TALUKA GHOTKI (Semis Code -111669583)					
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>104,000</u>	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		
A03808	Conveyance Charges			17,000		
A039	TOTAL GENERAL			<u>162,000</u>	<u>104,000</u>	
A03901	Stationery			87,000	87,000	
A0390A	Sports Activities			21,000		
A0390B	Co-Curricular Activities			54,000		
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	
001	Furniture and Fixtures			118,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>181,000</u>	
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	
A13201	Furniture and Fixture			35,000	35,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	
A13370	Others			50,000	146,000	
A138	TOTAL GENERAL			<u>21,000</u>		
A13802	Maintenance of playgrounds			21,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2705	GGELS - MOHD HASHIM BEHAN TALUKA GHOTKI GHOTKI (Semis Code -111669583)					
GGELS - MOHD HASHIM BEHAN TALUKA GHOTKI GHOTKI (Semis Code -111669583)				403,000	403,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2706	GGELS - MASOO KHAN AWAN TALUKA GHOTKI (Semis Code -419010472)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>87,000</u>	<u>124,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>144,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2706	GGELS - MASOO KHAN AWAN TALUKA GHOTKI GHOTKI (Semis Code -419010472)					
GGELS - MASOO KHAN AWAN TALUKA GHOTKI GHOTKI (Semis Code -419010472)				345,000	345,000	459,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2707	GGLSS - ADIL PUR TALUKA GHOTKI GHOTKI (Semis Code -419010465)					
A03	TOTAL OPERATING EXPENSES			<u>214,000</u>	<u>121,000</u>	<u>214,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>197,000</u>	<u>121,000</u>	<u>197,000</u>
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>213,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>170,000</u>	<u>50,000</u>
A13370	Others			50,000	170,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2707	GGLSS - ADIL PUR TALUKA GHOTKI GHOTKI (Semis Code -419010465)					
GGLSS - ADIL PUR TALUKA GHOTKI GHOTKI (Semis Code -419010465)				455,000	455,000	576,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2708	GGELS - SAIN DINO KOLACHI TALUKA GHOTKI (Semis Code -111669592)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>74,000</u>	<u>97,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>79,000</u>	<u>119,000</u>	<u>79,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2708	GGELS - SAIN DINO KOLACHI TALUKA GHOTKI GHOTKI (Semis Code -111669592)					
GGELS - SAIN DINO KOLACHI TALUKA GHOTKI GHOTKI (Semis Code -111669592)				305,000	305,000	417,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2709	GGLSS - DRAGO TALUKA GHOTKI GHOTKI (Semis Code -419010470)					
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>113,000</u>	<u>197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>180,000</u>	<u>113,000</u>	<u>180,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>197,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2709	GGLSS - DRAGO TALUKA GHOTKI GHOTKI (Semis Code -419010470)					
GGLSS - DRAGO TALUKA GHOTKI GHOTKI (Semis Code -419010470)				430,000	430,000	550,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2710	GGELS - LUTUF ALI KOLACHI TALUKA GHOTKI GHOTKI (Semis Code -111669585)					
A03	TOTAL OPERATING EXPENSES			<u>128,000</u>	<u>80,000</u>	<u>128,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>80,000</u>	<u>111,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>133,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2710	GGELS - LUTUF ALI KOLACHI TALUKA GHOTKI GHOTKI (Semis Code -111669585)					
GGELS - LUTUF ALI KOLACHI TALUKA GHOTKI GHOTKI (Semis Code -111669585)				326,000	326,000	439,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2711	GGELS - UMED ALI CHACHAR TALUKA GHOTKI GHOTKI (Semis Code -111669593)					
A03	TOTAL OPERATING EXPENSES			<u>148,000</u>	<u>90,000</u>	<u>148,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>90,000</u>	<u>131,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>150,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2711	GGELS - UMED ALI CHACHAR TALUKA GHOTKI GHOTKI (Semis Code -111669593)					
GGELS - UMED ALI CHACHAR TALUKA GHOTKI GHOTKI (Semis Code -111669593)				355,000	355,000	470,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2712	GBLSS - JAN MUHAMMAD SOCIETY TALUKA KHANGARH GHOTKI (Semis Code -419040189)					
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>106,000</u>	<u>182,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>106,000</u>	<u>165,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>182,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2712	GBLSS - JAN MUHAMMAD SOCIETY TALUKA KHANGARH GHOTKI (Semis Code -419040189)					
GBLSS - JAN MUHAMMAD SOCIETY TALUKA KHANGARH GHOTKI (Semis Code -419040189)				406,000	406,000	524,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2713	GBELS - WADHAN MAHAR TALUKA KHANGARH GHOTKI (Semis Code -419040204)					
A03	TOTAL OPERATING EXPENSES			<u>341,000</u>	<u>181,000</u>	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		
A03808	Conveyance Charges			17,000		
A039	TOTAL GENERAL			<u>324,000</u>	<u>181,000</u>	
A03901	Stationery			164,000	164,000	
A0390A	Sports Activities			49,000		
A0390B	Co-Curricular Activities			111,000		
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	
001	Furniture and Fixtures			133,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>332,000</u>	
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	
A13201	Furniture and Fixture			73,000	73,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>259,000</u>	
A13370	Others			50,000	259,000	
A138	TOTAL GENERAL			<u>49,000</u>		
A13802	Maintenance of playgrounds			49,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2713	GBELS - WADHAN MAHAR TALUKA KHANGARH GHOTKI (Semis Code -419040204)					
GBELS - WADHAN MAHAR TALUKA KHANGARH GHOTKI (Semis Code -419040204)				646,000	646,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2714	GBLSS - WANGO TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020463)					
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>118,000</u>	<u>208,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>191,000</u>	<u>118,000</u>	<u>191,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>207,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>166,000</u>	<u>50,000</u>
A13370	Others			50,000	166,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2714	GBLSS - WANGO TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020463)					
GBLSS - WANGO TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020463)				446,000	446,000	567,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2715	GBLSS - FATEH PUR TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020059)					
A03	TOTAL OPERATING EXPENSES			<u>248,000</u>	<u>137,000</u>	<u>248,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>231,000</u>	<u>137,000</u>	<u>231,000</u>
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>245,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>194,000</u>	<u>50,000</u>
A13370	Others			50,000	194,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2715	GBLSS - FATEH PUR TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020059)					

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2716	GBLSS - ABUL GARHI TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020470)					
A03	TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>117,000</u>	<u>206,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>189,000</u>	<u>117,000</u>	<u>189,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>206,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>165,000</u>	<u>50,000</u>
A13370	Others			50,000	165,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2716	GBLSS - ABUL GARHI TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020470)					
GBLSS - ABUL GARHI TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020470)				444,000	444,000	565,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2717	GBLSS - SABAR BOZDAR TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020461)					
A03	TOTAL OPERATING EXPENSES			<u>212,000</u>	<u>120,000</u>	<u>212,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>195,000</u>	<u>120,000</u>	<u>195,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>212,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2717	GBLSS - SABAR BOZDAR TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020461)					
GBLSS - SABAR BOZDAR TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020461)				453,000	453,000	574,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2718	GBLSS - FAIZ MUHAMMAD KORAI TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020465)					
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>112,000</u>	<u>195,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>178,000</u>	<u>112,000</u>	<u>178,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>196,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>157,000</u>	<u>50,000</u>
A13370	Others			50,000	157,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2718	GBLSS - FAIZ MUHAMMAD KORAI TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020465)					
GBLSS - FAIZ MUHAMMAD KORAI TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020465)				427,000	427,000	546,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2719	GGLSS - WALI MUHAMMAD KORAI TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020458)					
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>88,000</u>	<u>154,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>146,000</u>	<u>88,000</u>	<u>146,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>165,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2719	GGLSS - WALI MUHAMMAD KORAI TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020458)					
GGLSS - WALI MUHAMMAD KORAI TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020458)				369,000	369,000	485,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2720	GBLSS - BAHADUR BOZDAR TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020453)					
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>106,000</u>	<u>182,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>106,000</u>	<u>165,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>182,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2720	GBLSS - BAHADUR BOZDAR TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020453)					
GBLSS - BAHADUR BOZDAR TALUKA MIRPUR MATHELO GHOTKI (Semis Code -419020453)				406,000	406,000	524,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2721	GBLSS - GHULAM NABI RAJAR TALUKA DAHARKI GHOTKI (Semis Code -419050431)					
A03	TOTAL OPERATING EXPENSES			<u>244,000</u>	<u>135,000</u>	<u>244,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>227,000</u>	<u>135,000</u>	<u>227,000</u>
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>241,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>191,000</u>	<u>50,000</u>
A13370	Others			50,000	191,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2721	GBLSS - GHULAM NABI RAJAR TALUKA DAHARKI GHOTKI (Semis Code -419050431)					
GBLSS - GHULAM NABI RAJAR TALUKA DAHARKI GHOTKI (Semis Code -419050431)				500,000	500,000	624,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2722	GBLSS - GUL MUHAMMAD MALIK TALUKA DAHARKI GHOTKI (Semis Code -419050408)					
A03	TOTAL OPERATING EXPENSES			<u>205,000</u>	<u>117,000</u>	<u>205,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>188,000</u>	<u>117,000</u>	<u>188,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>204,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>163,000</u>	<u>50,000</u>
A13370	Others			50,000	163,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2722	GBLSS - GUL MUHAMMAD MALIK TALUKA DAHARKI GHOTKI (Semis Code -419050408)					
GBLSS - GUL MUHAMMAD MALIK TALUKA DAHARKI GHOTKI (Semis Code -419050408)				441,000	441,000	561,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2723	GBLSS - SANKO TALUKA DAHARKI GHOTKI (Semis Code -419050413)					
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>105,000</u>	<u>180,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>105,000</u>	<u>163,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>181,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2723	GBLSS - SANKO TALUKA DAHARKI GHOTKI (Semis Code -419050413)					
GBLSS - SANKO TALUKA DAHARKI GHOTKI (Semis Code -419050413)				404,000	404,000	522,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2724	GBELS - GBLSS ALI MUHAMMAD MAHAR TALUKA DAHARKI GHOTKI (Semis Code -111669569)					
A03	TOTAL OPERATING EXPENSES			<u>345,000</u>	<u>178,000</u>	<u>345,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>337,000</u>	<u>178,000</u>	<u>337,000</u>
A03901	Stationery			170,000	170,000	170,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			115,000		115,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures			135,000		135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>345,000</u>	<u>178,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>269,000</u>	<u>50,000</u>
A13370	Others			50,000	269,000	50,000
A138	TOTAL GENERAL			<u>52,000</u>		<u>52,000</u>
A13802	Maintenance of playgrounds			52,000		52,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2724	GBELS - GBLSS ALI MUHAMMAD MAHAR TALUKA DAHARKI GHOTKI (Semis Code -111669569)					
GBELS - GBLSS ALI MUHAMMAD MAHAR TALUKA DAHARKI GHOTKI (Semis Code -111669569)				658,000	658,000	793,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2725	GBELS - SOOMRA MOHALLA TALUKA DAHARKI GHOTKI (Semis Code -419050249)					
A03	TOTAL OPERATING EXPENSES			<u>284,000</u>	<u>154,000</u>	<u>284,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>267,000</u>	<u>154,000</u>	<u>267,000</u>
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures			128,000		128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>278,000</u>	<u>148,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>219,000</u>	<u>50,000</u>
A13370	Others			50,000	219,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>
A13802	Maintenance of playgrounds			39,000		39,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2725	GBELS - SOOMRA MOHALLA TALUKA DAHARKI GHOTKI (Semis Code -419050249)					
GBELS - SOOMRA MOHALLA TALUKA DAHARKI GHOTKI (Semis Code -419050249)				560,000	560,000	688,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2726	GBELS - ILYAS RAJAR TALUKA DAHARKI GHOTKI (Semis Code -419050157)					
A03	TOTAL OPERATING EXPENSES			<u>435,000</u>	<u>225,000</u>	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		
A03808	Conveyance Charges			17,000		
A039	TOTAL GENERAL			<u>418,000</u>	<u>225,000</u>	
A03901	Stationery			208,000	208,000	
A0390A	Sports Activities			66,000		
A0390B	Co-Curricular Activities			144,000		
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	
001	Furniture and Fixtures			143,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>	<u>421,000</u>	
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	
A13201	Furniture and Fixture			95,000	95,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>326,000</u>	
A13370	Others			50,000	326,000	
A138	TOTAL GENERAL			<u>66,000</u>		
A13802	Maintenance of playgrounds			66,000		

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2726	GBELS - ILYAS RAJAR TALUKA DAHARKI GHOTKI (Semis Code -419050157)					
GBELS - ILYAS RAJAR TALUKA DAHARKI GHOTKI (Semis Code -419050157)				789,000	789,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2727	GBLSS - MUHAMMAD BUX SHAIKH TALUKA DAHARKI GHOTKI (Semis Code -419050414)					
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>89,000</u>	<u>146,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>89,000</u>	<u>129,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>149,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2727	GBLSS - MUHAMMAD BUX SHAIKH TALUKA DAHARKI GHOTKI (Semis Code -419050414)					
GBLSS - MUHAMMAD BUX SHAIKH TALUKA DAHARKI GHOTKI (Semis Code -419050414)				353,000	353,000	468,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2728	GBELS - GBLSS SHAFI MUHAMMAD JYO TALUKA DAHARKI GHOTKI (Semis Code -111669570)					
A03	TOTAL OPERATING EXPENSES			<u>104,000</u>	<u>69,000</u>	<u>104,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>69,000</u>	<u>87,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>110,000</u>	<u>75,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2728	GBELS - GBLSS SHAFI MUHAMMAD JYO TALUKA DAHARKI GHOTKI (Semis Code -111669570)					
GBELS - GBLSS SHAFI MUHAMMAD JYO TALUKA DAHARKI GHOTKI (Semis Code -111669570)				290,000	290,000	401,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2729	GBLSS - BHARCHUNDI SHARIF TALUKA DAHARKI GHOTKI (Semis Code -419050410)					
A03	TOTAL OPERATING EXPENSES			<u>399,000</u>	<u>208,000</u>	<u>399,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>382,000</u>	<u>208,000</u>	<u>382,000</u>
A03901	Stationery			191,000	191,000	191,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			131,000		131,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures			139,000		139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>197,000</u>	<u>388,000</u>	<u>197,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>301,000</u>	<u>50,000</u>
A13370	Others			50,000	301,000	50,000
A138	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A13802	Maintenance of playgrounds			60,000		60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2729	GBLSS - BHARCHUNDI SHARIF TALUKA DAHARKI GHOTKI (Semis Code -419050410)					
GBLSS - BHARCHUNDI SHARIF TALUKA DAHARKI GHOTKI (Semis Code -419050410)				735,000	735,000	874,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2730	GBLSS - WARWALO TALUKA UBAURO GHOTKI (Semis Code -419030407)					
A03	TOTAL OPERATING EXPENSES			<u>310,000</u>	<u>166,000</u>	<u>310,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>293,000</u>	<u>166,000</u>	<u>293,000</u>
A03901	Stationery			149,000	149,000	149,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures			130,000		130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>159,000</u>	<u>303,000</u>	<u>159,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>238,000</u>	<u>50,000</u>
A13370	Others			50,000	238,000	50,000
A138	TOTAL GENERAL			<u>44,000</u>		<u>44,000</u>
A13802	Maintenance of playgrounds			44,000		44,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2730	GBLSS - WARWALO TALUKA UBAURO GHOTKI (Semis Code -419030407)					
GBLSS - WARWALO TALUKA UBAURO GHOTKI (Semis Code -419030407)				599,000	599,000	729,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2731	GBLSS - MIR KHAN RIND TALUKA UBAURO GHOTKI (Semis Code -419030383)					
A03	TOTAL OPERATING EXPENSES			<u>325,000</u>	<u>173,000</u>	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		
A03808	Conveyance Charges			17,000		
A039	TOTAL GENERAL			<u>308,000</u>	<u>173,000</u>	
A03901	Stationery			156,000	156,000	
A0390A	Sports Activities			47,000		
A0390B	Co-Curricular Activities			105,000		
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	
001	Furniture and Fixtures			132,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>	<u>318,000</u>	
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	
A13201	Furniture and Fixture			69,000	69,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>249,000</u>	
A13370	Others			50,000	249,000	
A138	TOTAL GENERAL			<u>47,000</u>		
A13802	Maintenance of playgrounds			47,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2731	GBLSS - MIR KHAN RIND TALUKA UBAURO GHOTKI (Semis Code -419030383)					
GBLSS - MIR KHAN RIND TALUKA UBAURO GHOTKI (Semis Code -419030383)				623,000	623,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2732	GBLSS - DAULATPUR TALUKA UBAURO GHOTKI (Semis Code -419030382)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>96,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>96,000</u>	<u>144,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>163,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2732	GBLSS - DAULATPUR TALUKA UBAURO GHOTKI (Semis Code -419030382)					
GBLSS - DAULATPUR TALUKA UBAURO GHOTKI (Semis Code -419030382)				375,000	375,000	491,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2733	GBELS - RANO KHAN SHAR TALUKA UBAURO GHOTKI (Semis Code -419030404)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>84,000</u>	<u>118,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>138,000</u>	<u>87,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2733	GBELS - RANO KHAN SHAR TALUKA UBAURO GHOTKI (Semis Code -419030404)					
GBELS - RANO KHAN SHAR TALUKA UBAURO GHOTKI (Semis Code -419030404)				336,000	336,000	450,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2734	GBELS - MUHAMMAD ISMAIL MANGRIO TALUKA UBAURO GHOTKI (Semis Code -419030096)					
A03	TOTAL OPERATING EXPENSES			<u>299,000</u>	<u>161,000</u>	<u>299,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>282,000</u>	<u>161,000</u>	<u>282,000</u>
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>	<u>293,000</u>	<u>155,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>230,000</u>	<u>50,000</u>
A13370	Others			50,000	230,000	50,000
A138	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A13802	Maintenance of playgrounds			42,000		42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2734	GBELS - MUHAMMAD ISMAIL MANGRIO TALUKA UBAURO GHOTKI (Semis Code -419030096)					
GBELS - MUHAMMAD ISMAIL MANGRIO TALUKA UBAURO GHOTKI (Semis Code -419030096)				583,000	583,000	712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2735	GBLSS - SONO CHACHAR TALUKA UBAURO GHOTKI (Semis Code -419030373)					
A03	TOTAL OPERATING EXPENSES			<u>355,000</u>	<u>187,000</u>	<u>355,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>338,000</u>	<u>187,000</u>	<u>338,000</u>
A03901	Stationery			170,000	170,000	170,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			116,000		116,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures			135,000		135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>346,000</u>	<u>178,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>270,000</u>	<u>50,000</u>
A13370	Others			50,000	270,000	50,000
A138	TOTAL GENERAL			<u>52,000</u>		<u>52,000</u>
A13802	Maintenance of playgrounds			52,000		52,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2735	GBLSS - SONO CHACHAR TALUKA UBAURO GHOTKI (Semis Code -419030373)					
GBLSS - SONO CHACHAR TALUKA UBAURO GHOTKI (Semis Code -419030373)				668,000	668,000	803,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2736	GBLSS - DILWARO TALUKA UBAURO GHOTKI (Semis Code -419030381)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>94,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>94,000</u>	<u>140,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>160,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2736	GBLSS - DILWARO TALUKA UBAURO GHOTKI (Semis Code -419030381)					
GBLSS - DILWARO TALUKA UBAURO GHOTKI (Semis Code -419030381)				370,000	370,000	486,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2737	GBELS - TAHIR BHATTI TALUKA UBAURO GHOTKI (Semis Code -419030412)					
A03	TOTAL OPERATING EXPENSES			<u>339,000</u>	<u>180,000</u>	<u>339,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>322,000</u>	<u>180,000</u>	<u>322,000</u>
A03901	Stationery			163,000	163,000	163,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			110,000		110,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures			133,000		133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>331,000</u>	<u>172,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>258,000</u>	<u>50,000</u>
A13370	Others			50,000	258,000	50,000
A138	TOTAL GENERAL			<u>49,000</u>		<u>49,000</u>
A13802	Maintenance of playgrounds			49,000		49,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2737	GBELS - TAHIR BHATTI TALUKA UBAURO GHOTKI (Semis Code -419030412)					
GBELS - TAHIR BHATTI TALUKA UBAURO GHOTKI (Semis Code -419030412)				644,000	644,000	777,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2738	GBELS - GBLSS BOHALI TALUKA UBAURO GHOTKI (Semis Code -111669559)					
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>122,000</u>	<u>215,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>198,000</u>	<u>122,000</u>	<u>198,000</u>
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>213,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>170,000</u>	<u>50,000</u>
A13370	Others			50,000	170,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2738	GBELS - GBLSS BOHALI TALUKA UBAURO GHOTKI (Semis Code -111669559)					
GBELS - GBLSS BOHALI TALUKA UBAURO GHOTKI (Semis Code -111669559)				456,000	456,000	577,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2739	GGELS - DILWARO TALUKA UBAURO GHOTKI (Semis Code -111669561)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>71,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>90,000</u>	<u>71,000</u>	<u>90,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>112,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2739	GGELS - DILWARO TALUKA UBAURO GHOTKI (Semis Code -111669561)					
GGELS - DILWARO TALUKA UBAURO GHOTKI (Semis Code -111669561)				294,000	294,000	405,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2740	GGELS - GGLS DATHA BHAYA TALUKA UBAURO GHOTKI (Semis Code -111669556)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>72,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>72,000</u>	<u>93,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>116,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2740	GGELS - GGLS DATHA BHAYA TALUKA UBAURO GHOTKI (Semis Code -111669556)					
GGELS - GGLS DATHA BHAYA TALUKA UBAURO GHOTKI (Semis Code -111669556)				299,000	299,000	410,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2741	GGLSS - MUHAMMAD MOOSA BORI TALUKA UBAURO GHOTKI (Semis Code -419030153)					
A03	TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>103,000</u>	<u>176,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>103,000</u>	<u>159,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>177,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>143,000</u>	<u>50,000</u>
A13370	Others			50,000	143,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2741	GGLSS - MUHAMMAD MOOSA BORI TALUKA UBAURO GHOTKI (Semis Code -419030153)					
GGLSS - MUHAMMAD MOOSA BORI TALUKA UBAURO GHOTKI (Semis Code -419030153)				398,000	398,000	516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2742	GGELS - GGLSS SYEDPUR TALUKA UBAURO GHOTKI (Semis Code -111669558)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>79,000</u>	<u>108,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>83,000</u>	<u>129,000</u>	<u>83,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>107,000</u>	<u>50,000</u>
A13370	Others			50,000	107,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2742	GGELS - GGLSS SYEDPUR TALUKA UBAURO GHOTKI (Semis Code -111669558)					
GGELS - GGLSS SYEDPUR TALUKA UBAURO GHOTKI (Semis Code -111669558)				321,000	321,000	434,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1843	GBLSS - KHESANA MORI TALUKA HYDERABAD HYDERABAD (Semis Code -403010526)					
A03	TOTAL OPERATING EXPENSES			<u>333,000</u>	<u>177,000</u>	<u>333,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>316,000</u>	<u>177,000</u>	<u>316,000</u>
A03901	Stationery			160,000	160,000	160,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			108,000		108,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures			133,000		133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>325,000</u>	<u>169,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>254,000</u>	<u>50,000</u>
A13370	Others			50,000	254,000	50,000
A138	TOTAL GENERAL			<u>48,000</u>		<u>48,000</u>
A13802	Maintenance of playgrounds			48,000		48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1843	GBLSS - KHESANA MORI TALUKA HYDERABAD HYDERABAD (Semis Code -403010526)					
GBLSS - KHESANA MORI TALUKA HYDERABAD HYDERABAD (Semis Code -403010526)				635,000	635,000	768,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1844	GGELS - KARAN SHORO TALUKA QASIMABAD HYDERABAD (Semis Code -403040037)					
A03	TOTAL OPERATING EXPENSES			<u>571,000</u>	<u>284,000</u>	<u>571,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>563,000</u>	<u>284,000</u>	<u>563,000</u>
A03901	Stationery			276,000	276,000	276,000
A0390A	Sports Activities			92,000		92,000
A0390B	Co-Curricular Activities			195,000		195,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures			157,000		157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>271,000</u>	<u>558,000</u>	<u>271,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A13201	Furniture and Fixture			129,000	129,000	129,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>429,000</u>	<u>50,000</u>
A13370	Others			50,000	429,000	50,000
A138	TOTAL GENERAL			<u>92,000</u>		<u>92,000</u>
A13802	Maintenance of playgrounds			92,000		92,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1844	GGELS - KARAN SHORO TALUKA QASIMABAD HYDERABAD (Semis Code -403040037)					
GGELS - KARAN SHORO TALUKA QASIMABAD HYDERABAD (Semis Code -403040037)				999,000	999,000	1,156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1845	GGLSS - DADI LEELA MODEL SCHOOL TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020191)					
A03	TOTAL OPERATING EXPENSES			<u>445,000</u>	<u>225,000</u>	<u>445,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>437,000</u>	<u>225,000</u>	<u>437,000</u>
A03901	Stationery			217,000	217,000	217,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			151,000		151,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures			144,000		144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>438,000</u>	<u>218,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>339,000</u>	<u>50,000</u>
A13370	Others			50,000	339,000	50,000
A138	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>
A13802	Maintenance of playgrounds			69,000		69,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1845	GGLSS - DADI LEELA MODEL SCHOOL TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020191)					
GGLSS - DADI LEELA MODEL SCHOOL TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020191)				807,000	807,000	951,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1846	GBLSS - TANDO GHULAM MUHAMMAD TALUKA HYDERABAD HYDERABAD (Semis Code -403010517)					
A03	TOTAL OPERATING EXPENSES			<u>322,000</u>	<u>172,000</u>	<u>322,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>305,000</u>	<u>172,000</u>	<u>305,000</u>
A03901	Stationery			155,000	155,000	155,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures			132,000		132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>165,000</u>	<u>315,000</u>	<u>165,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>246,000</u>	<u>50,000</u>
A13370	Others			50,000	246,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1846	GBLSS - TANDO GHULAM MUHAMMAD TALUKA HYDERABAD HYDERABAD (Semis Code -403010517)					
GBLSS - TANDO GHULAM MUHAMMAD TALUKA HYDERABAD HYDERABAD (Semis Code -403010517)				619,000	619,000	751,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1847	GGELS - LIAQAT COLONY TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020064)					
A03	TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>213,000</u>	<u>420,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>412,000</u>	<u>213,000</u>	<u>412,000</u>
A03901	Stationery			205,000	205,000	205,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			142,000		142,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A09701	Furniture and fixtures			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
001	Furniture and Fixtures			142,000		142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>209,000</u>	<u>416,000</u>	<u>209,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>322,000</u>	<u>50,000</u>
A13370	Others			50,000	322,000	50,000
A138	TOTAL GENERAL			<u>65,000</u>		<u>65,000</u>
A13802	Maintenance of playgrounds			65,000		65,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1847	GGELS - LIAQAT COLONY TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020064)					
GGELS - LIAQAT COLONY TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020064)				771,000	771,000	913,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1848	GGLSS - LATIFABAD NO:11 TALUKA LATIFABAD HYDERABAD (Semis Code -403030180)					
A03	TOTAL OPERATING EXPENSES			<u>1,816,000</u>	<u>870,000</u>	<u>1,816,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>1,808,000</u>	<u>870,000</u>	<u>1,808,000</u>
A03901	Stationery			862,000	862,000	862,000
A0390A	Sports Activities			311,000		311,000
A0390B	Co-Curricular Activities			635,000		635,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A09701	Furniture and fixtures			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
001	Furniture and Fixtures			276,000		276,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>783,000</u>	<u>1,729,000</u>	<u>783,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>422,000</u>	<u>422,000</u>	<u>422,000</u>
A13201	Furniture and Fixture			422,000	422,000	422,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,307,000</u>	<u>50,000</u>
A13370	Others			50,000	1,307,000	50,000
A138	TOTAL GENERAL			<u>311,000</u>		<u>311,000</u>
A13802	Maintenance of playgrounds			311,000		311,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1848	GGLSS - LATIFABAD NO:11 TALUKA LATIFABAD HYDERABAD (Semis Code -403030180)					
GGLSS - LATIFABAD NO:11 TALUKA LATIFABAD HYDERABAD (Semis Code -403030180)				2,875,000	2,875,000	3,151,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1849	GGLSS - MOOSA KHATIAN TALUKA HYDERABAD HYDERABAD (Semis Code -403010510)					
A03	TOTAL OPERATING EXPENSES			<u>418,000</u>	<u>217,000</u>	<u>418,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>401,000</u>	<u>217,000</u>	<u>401,000</u>
A03901	Stationery			200,000	200,000	200,000
A0390A	Sports Activities			63,000		63,000
A0390B	Co-Curricular Activities			138,000		138,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures			141,000		141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>204,000</u>	<u>405,000</u>	<u>204,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>314,000</u>	<u>50,000</u>
A13370	Others			50,000	314,000	50,000
A138	TOTAL GENERAL			<u>63,000</u>		<u>63,000</u>
A13802	Maintenance of playgrounds			63,000		63,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1849	GGLSS - MOOSA KHATIAN TALUKA HYDERABAD HYDERABAD (Semis Code -403010510)					
GGLSS - MOOSA KHATIAN TALUKA HYDERABAD HYDERABAD (Semis Code -403010510)				763,000	763,000	904,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1850	GBLSS - KHIA ABAD TALUKA LATIFABAD HYDERABAD (Semis Code -403030161)					
A03	TOTAL OPERATING EXPENSES			<u>483,000</u>	<u>328,700</u>	<u>483,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>475,000</u>	<u>328,700</u>	<u>475,000</u>
A03901	Stationery			235,000	235,000	235,000
A0390A	Sports Activities			76,000	38,000	76,000
A0390B	Co-Curricular Activities			164,000	47,700	164,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures			148,000		148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>234,000</u>	<u>388,300</u>	<u>234,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>242,300</u>	<u>50,000</u>
A13370	Others			50,000	242,300	50,000
A138	TOTAL GENERAL			<u>76,000</u>	<u>38,000</u>	<u>76,000</u>
A13802	Maintenance of playgrounds			76,000	38,000	76,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1850	GBLSS - KHIA ABAD TALUKA LATIFABAD HYDERABAD (Semis Code -403030161)					
GBLSS - KHIA ABAD TALUKA LATIFABAD HYDERABAD (Semis Code -403030161)				865,000	865,000	1,013,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1851	GBLSS - AQEEL TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020187)					
A03	TOTAL OPERATING EXPENSES			<u>313,000</u>	<u>163,000</u>	<u>313,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>305,000</u>	<u>163,000</u>	<u>305,000</u>
A03901	Stationery			155,000	155,000	155,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures			132,000		132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>165,000</u>	<u>315,000</u>	<u>165,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>246,000</u>	<u>50,000</u>
A13370	Others			50,000	246,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1851	GBLSS - AQEEL TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020187)					
GBLSS - AQEEL TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020187)				610,000	610,000	742,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1852	GBLSS - QAZI AKBAR TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020189)					
A03	TOTAL OPERATING EXPENSES			<u>458,000</u>	<u>231,000</u>	<u>458,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>450,000</u>	<u>231,000</u>	<u>450,000</u>
A03901	Stationery			223,000	223,000	223,000
A0390A	Sports Activities			72,000		72,000
A0390B	Co-Curricular Activities			155,000		155,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures			146,000		146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>224,000</u>	<u>451,000</u>	<u>224,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>349,000</u>	<u>50,000</u>
A13370	Others			50,000	349,000	50,000
A138	TOTAL GENERAL			<u>72,000</u>		<u>72,000</u>
A13802	Maintenance of playgrounds			72,000		72,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1852	GBLSS - QAZI AKBAR TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020189)					
GBLSS - QAZI AKBAR TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020189)				828,000	828,000	974,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1853	GBLSS - RAEES GHULAM MUHAMMAD BHURGARI TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020182)					
A03	TOTAL OPERATING EXPENSES			<u>738,000</u>	<u>363,000</u>	<u>738,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>730,000</u>	<u>363,000</u>	<u>730,000</u>
A03901	Stationery			355,000	355,000	355,000
A0390A	Sports Activities			121,000		121,000
A0390B	Co-Curricular Activities			254,000		254,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A09701	Furniture and fixtures			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
001	Furniture and Fixtures			173,000		173,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>339,000</u>	<u>714,000</u>	<u>339,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A13201	Furniture and Fixture			168,000	168,000	168,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>546,000</u>	<u>50,000</u>
A13370	Others			50,000	546,000	50,000
A138	TOTAL GENERAL			<u>121,000</u>		<u>121,000</u>
A13802	Maintenance of playgrounds			121,000		121,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1853	GBLSS - RAEES GHULAM MUHAMMAD BHURGARI TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020182)					
GBLSS - RAEES GHULAM MUHAMMAD BHURGARI TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020182)				1,250,000	1,250,000	1,423,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1854	GBLSS - DARUL ULOOM TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020186)					
A03	TOTAL OPERATING EXPENSES			<u>676,000</u>	<u>334,000</u>	<u>676,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>668,000</u>	<u>334,000</u>	<u>668,000</u>
A03901	Stationery			326,000	326,000	326,000
A0390A	Sports Activities			110,000		110,000
A0390B	Co-Curricular Activities			232,000		232,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures			167,000		167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>314,000</u>	<u>656,000</u>	<u>314,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
A13201	Furniture and Fixture			154,000	154,000	154,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>502,000</u>	<u>50,000</u>
A13370	Others			50,000	502,000	50,000
A138	TOTAL GENERAL			<u>110,000</u>		<u>110,000</u>
A13802	Maintenance of playgrounds			110,000		110,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1854	GBLSS - DARUL ULOOM TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020186)					
GBLSS - DARUL ULOOM TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020186)				1,157,000	1,157,000	1,324,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1855	GBLSS - QAZI ABID IIND SHIFT TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020184)					
A03	TOTAL OPERATING EXPENSES			<u>862,000</u>	<u>421,000</u>	<u>862,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>854,000</u>	<u>421,000</u>	<u>854,000</u>
A03901	Stationery			413,000	413,000	413,000
A0390A	Sports Activities			143,000		143,000
A0390B	Co-Curricular Activities			298,000		298,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A09701	Furniture and fixtures			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
001	Furniture and Fixtures			184,000		184,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>390,000</u>	<u>831,000</u>	<u>390,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>197,000</u>	<u>197,000</u>	<u>197,000</u>
A13201	Furniture and Fixture			197,000	197,000	197,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>634,000</u>	<u>50,000</u>
A13370	Others			50,000	634,000	50,000
A138	TOTAL GENERAL			<u>143,000</u>		<u>143,000</u>
A13802	Maintenance of playgrounds			143,000		143,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1855	GBLSS - QAZI ABID IIND SHIFT TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020184)					
GBLSS - QAZI ABID IIND SHIFT TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020184)				1,436,000	1,436,000	1,620,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1856	GBLSS - WAZIR BUX TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020180)					
A03	TOTAL OPERATING EXPENSES			<u>387,000</u>	<u>198,000</u>	<u>387,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>379,000</u>	<u>198,000</u>	<u>379,000</u>
A03901	Stationery			190,000	190,000	190,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			130,000		130,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures			139,000		139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>195,000</u>	<u>384,000</u>	<u>195,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>298,000</u>	<u>50,000</u>
A13370	Others			50,000	298,000	50,000
A138	TOTAL GENERAL			<u>59,000</u>		<u>59,000</u>
A13802	Maintenance of playgrounds			59,000		59,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1856	GBLSS - WAZIR BUX TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020180)					
GBLSS - WAZIR BUX TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020180)				721,000	721,000	860,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1857	GBLSS - ISLAMIA ABBASIA TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020190)					
A03	TOTAL OPERATING EXPENSES			<u>290,000</u>	<u>221,000</u>	<u>290,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>282,000</u>	<u>221,000</u>	<u>282,000</u>
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			42,000	21,000	42,000
A0390B	Co-Curricular Activities			96,000	48,000	96,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures			130,000		130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>	<u>224,000</u>	<u>155,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>42,000</u>	<u>21,000</u>	<u>42,000</u>
A13802	Maintenance of playgrounds			42,000	21,000	42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1857	GBLSS - ISLAMIA ABBASIA TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020190)					
GBLSS - ISLAMIA ABBASIA TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020190)				575,000	575,000	705,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1858	GBLSS - AFFANDI TOWN TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020204)					
A03	TOTAL OPERATING EXPENSES			<u>604,000</u>	<u>300,000</u>	<u>604,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>596,000</u>	<u>300,000</u>	<u>596,000</u>
A03901	Stationery			292,000	292,000	292,000
A0390A	Sports Activities			97,000		97,000
A0390B	Co-Curricular Activities			207,000		207,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures			160,000		160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>284,000</u>	<u>588,000</u>	<u>284,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A13201	Furniture and Fixture			137,000	137,000	137,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>451,000</u>	<u>50,000</u>
A13370	Others			50,000	451,000	50,000
A138	TOTAL GENERAL			<u>97,000</u>		<u>97,000</u>
A13802	Maintenance of playgrounds			97,000		97,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1858	GBLSS - AFFANDI TOWN TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020204)					
GBLSS - AFFANDI TOWN TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020204)				1,048,000	1,048,000	1,208,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1859	GGLSS - BAGH BHATTI TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020193)					
A03	TOTAL OPERATING EXPENSES			<u>552,000</u>	<u>275,000</u>	<u>552,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>544,000</u>	<u>275,000</u>	<u>544,000</u>
A03901	Stationery			267,000	267,000	267,000
A0390A	Sports Activities			88,000		88,000
A0390B	Co-Curricular Activities			189,000		189,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A09701	Furniture and fixtures			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
001	Furniture and Fixtures			155,000		155,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>263,000</u>	<u>540,000</u>	<u>263,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13201	Furniture and Fixture			125,000	125,000	125,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>415,000</u>	<u>50,000</u>
A13370	Others			50,000	415,000	50,000
A138	TOTAL GENERAL			<u>88,000</u>		<u>88,000</u>
A13802	Maintenance of playgrounds			88,000		88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1859	GGLSS - BAGH BHATTI TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020193)					
GGLSS - BAGH BHATTI TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020193)				970,000	970,000	1,125,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1860	GGLSS - NOOR-ISLAM TALUKA LATIFABAD HYDERABAD (Semis Code -403030179)					
A03	TOTAL OPERATING EXPENSES			<u>506,000</u>	<u>254,000</u>	<u>506,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>498,000</u>	<u>254,000</u>	<u>498,000</u>
A03901	Stationery			246,000	246,000	246,000
A0390A	Sports Activities			80,000		80,000
A0390B	Co-Curricular Activities			172,000		172,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Furniture and Fixtures			150,000		150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>244,000</u>	<u>496,000</u>	<u>244,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>382,000</u>	<u>50,000</u>
A13370	Others			50,000	382,000	50,000
A138	TOTAL GENERAL			<u>80,000</u>		<u>80,000</u>
A13802	Maintenance of playgrounds			80,000		80,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1860	GGLSS - NOOR-ISLAM TALUKA LATIFABAD HYDERABAD (Semis Code -403030179)					
GGLSS - NOOR-ISLAM TALUKA LATIFABAD HYDERABAD (Semis Code -403030179)				900,000	900,000	1,050,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1861	GBLSS - GHAMAN ABAD TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020185)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>100,500</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>100,500</u>	<u>118,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000	6,500	13,000
A0390B	Co-Curricular Activities			38,000	19,000	38,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>112,500</u>	<u>87,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>	<u>6,500</u>	<u>13,000</u>
A13802	Maintenance of playgrounds			13,000	6,500	13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1861	GBLSS - GHAMAN ABAD TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020185)					
GBLSS - GHAMAN ABAD TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020185)				327,000	327,000	441,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1862	GGLSS - ENGLISH TEACHING @ BARRAGE COLONY TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020199)					
A03	TOTAL OPERATING EXPENSES			<u>431,000</u>	<u>218,000</u>	<u>431,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>423,000</u>	<u>218,000</u>	<u>423,000</u>
A03901	Stationery			210,000	210,000	210,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			146,000		146,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures			143,000		143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>426,000</u>	<u>213,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>330,000</u>	<u>50,000</u>
A13370	Others			50,000	330,000	50,000
A138	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A13802	Maintenance of playgrounds			67,000		67,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1862	GGLSS - ENGLISH TEACHING @ BARRAGE COLONY TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020199)					
GGLSS - ENGLISH TEACHING @ BARRAGE COLONY TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020199)				787,000	787,000	930,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1863	GBLSS - MUSLIM TOWN HYDERABAD TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020181)					
A03	TOTAL OPERATING EXPENSES			<u>527,000</u>	<u>395,000</u>	<u>527,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>519,000</u>	<u>395,000</u>	<u>519,000</u>
A03901	Stationery			255,000	255,000	255,000
A0390A	Sports Activities			84,000	42,000	84,000
A0390B	Co-Curricular Activities			180,000	90,000	180,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures			152,000		152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>253,000</u>	<u>385,000</u>	<u>253,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A13201	Furniture and Fixture			119,000	119,000	119,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>224,000</u>	<u>50,000</u>
A13370	Others			50,000	224,000	50,000
A138	TOTAL GENERAL			<u>84,000</u>	<u>42,000</u>	<u>84,000</u>
A13802	Maintenance of playgrounds			84,000	42,000	84,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1863	GBLSS - MUSLIM TOWN HYDERABAD TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020181)					
GBLSS - MUSLIM TOWN HYDERABAD TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020181)				932,000	932,000	1,084,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1864	GGELS - TAHIR SOOMRO TALUKA QASIMABAD HYDERABAD (Semis Code -403040026)					
A03	TOTAL OPERATING EXPENSES			<u>783,000</u>	<u>384,000</u>	<u>783,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>775,000</u>	<u>384,000</u>	<u>775,000</u>
A03901	Stationery			376,000	376,000	376,000
A0390A	Sports Activities			129,000		129,000
A0390B	Co-Curricular Activities			270,000		270,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A09701	Furniture and fixtures			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
001	Furniture and Fixtures			177,000		177,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>358,000</u>	<u>757,000</u>	<u>358,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
A13201	Furniture and Fixture			179,000	179,000	179,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>578,000</u>	<u>50,000</u>
A13370	Others			50,000	578,000	50,000
A138	TOTAL GENERAL			<u>129,000</u>		<u>129,000</u>
A13802	Maintenance of playgrounds			129,000		129,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1864	GGELS - TAHIR SOOMRO TALUKA QASIMABAD HYDERABAD (Semis Code -403040026)					
GGELS - TAHIR SOOMRO TALUKA QASIMABAD HYDERABAD (Semis Code -403040026)				1,318,000	1,318,000	1,495,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1865	GBLSS - YASRAB TALUKA LATIFABAD HYDERABAD (Semis Code -403030126)					
A03	TOTAL OPERATING EXPENSES			<u>305,000</u>	<u>159,000</u>	<u>305,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>297,000</u>	<u>159,000</u>	<u>297,000</u>
A03901	Stationery			151,000	151,000	151,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			101,000		101,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>307,000</u>	<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>241,000</u>	<u>50,000</u>
A13370	Others			50,000	241,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1865	GBLSS - YASRAB TALUKA LATIFABAD HYDERABAD (Semis Code -403030126)					
GBLSS - YASRAB TALUKA LATIFABAD HYDERABAD (Semis Code -403030126)				597,000	597,000	728,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1866	GBLSS - RAEES KHAN MUHAMMAD CHANDIO TALUKA LATIFABAD HYDERABAD (Semis Code -403030184)					
A03	TOTAL OPERATING EXPENSES			<u>690,000</u>	<u>340,000</u>	<u>690,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>682,000</u>	<u>340,000</u>	<u>682,000</u>
A03901	Stationery			332,000	332,000	332,000
A0390A	Sports Activities			113,000		113,000
A0390B	Co-Curricular Activities			237,000		237,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures			168,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>670,000</u>	<u>320,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>157,000</u>
A13201	Furniture and Fixture			157,000	157,000	157,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>513,000</u>	<u>50,000</u>
A13370	Others			50,000	513,000	50,000
A138	TOTAL GENERAL			<u>113,000</u>		<u>113,000</u>
A13802	Maintenance of playgrounds			113,000		113,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1866	GBLSS - RAEES KHAN MUHAMMAD CHANDIO TALUKA LATIFABAD HYDERABAD (Semis Code -403030184)					
GBLSS - RAEES KHAN MUHAMMAD CHANDIO TALUKA LATIFABAD HYDERABAD (Semis Code -403030184)				1,178,000	1,178,000	1,346,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1867	GBLSS - RAEES GUJRATI MOHALLA TALUKA LATIFABAD HYDERABAD (Semis Code -403030173)					
A03	TOTAL OPERATING EXPENSES			<u>450,000</u>	<u>227,000</u>	<u>450,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>442,000</u>	<u>227,000</u>	<u>442,000</u>
A03901	Stationery			219,000	219,000	219,000
A0390A	Sports Activities			70,000		70,000
A0390B	Co-Curricular Activities			153,000		153,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures			145,000		145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>221,000</u>	<u>444,000</u>	<u>221,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>343,000</u>	<u>50,000</u>
A13370	Others			50,000	343,000	50,000
A138	TOTAL GENERAL			<u>70,000</u>		<u>70,000</u>
A13802	Maintenance of playgrounds			70,000		70,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1867	GBLSS - RAEES GUJRATI MOHALLA TALUKA LATIFABAD HYDERABAD (Semis Code -403030173)					
GBLSS - RAEES GUJRATI MOHALLA TALUKA LATIFABAD HYDERABAD (Semis Code -403030173)				816,000	816,000	961,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1868	GBLSS - BACHAL LAGHARI TALUKA LATIFABAD HYDERABAD (Semis Code -403030149)					
A03	TOTAL OPERATING EXPENSES			<u>335,000</u>	<u>178,000</u>	<u>335,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>318,000</u>	<u>178,000</u>	<u>318,000</u>
A03901	Stationery			161,000	161,000	161,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			109,000		109,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures			133,000		133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>170,000</u>	<u>327,000</u>	<u>170,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>255,000</u>	<u>50,000</u>
A13370	Others			50,000	255,000	50,000
A138	TOTAL GENERAL			<u>48,000</u>		<u>48,000</u>
A13802	Maintenance of playgrounds			48,000		48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1868	GBLSS - BACHAL LAGHARI TALUKA LATIFABAD HYDERABAD (Semis Code -403030149)					
GBLSS - BACHAL LAGHARI TALUKA LATIFABAD HYDERABAD (Semis Code -403030149)				638,000	638,000	771,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1869	GBLSS - ISLAMIA QADRIA TALUKA LATIFABAD HYDERABAD (Semis Code -403030183)					
A03	TOTAL OPERATING EXPENSES			<u>413,000</u>	<u>210,000</u>	<u>413,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>405,000</u>	<u>210,000</u>	<u>405,000</u>
A03901	Stationery			202,000	202,000	202,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			139,000		139,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures			141,000		141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>206,000</u>	<u>409,000</u>	<u>206,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>317,000</u>	<u>50,000</u>
A13370	Others			50,000	317,000	50,000
A138	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A13802	Maintenance of playgrounds			64,000		64,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1869	GBLSS - ISLAMIA QADRIA TALUKA LATIFABAD HYDERABAD (Semis Code -403030183)					
GBLSS - ISLAMIA QADRIA TALUKA LATIFABAD HYDERABAD (Semis Code -403030183)				760,000	760,000	901,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1870	GBLSS - LITTLE STAR TALUKA LATIFABAD HYDERABAD (Semis Code -403030167)					
A03	TOTAL OPERATING EXPENSES			<u>560,000</u>	<u>279,000</u>	<u>560,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>552,000</u>	<u>279,000</u>	<u>552,000</u>
A03901	Stationery			271,000	271,000	271,000
A0390A	Sports Activities			90,000		90,000
A0390B	Co-Curricular Activities			191,000		191,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A09701	Furniture and fixtures			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
001	Furniture and Fixtures			155,000		155,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>267,000</u>	<u>548,000</u>	<u>267,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>127,000</u>
A13201	Furniture and Fixture			127,000	127,000	127,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>421,000</u>	<u>50,000</u>
A13370	Others			50,000	421,000	50,000
A138	TOTAL GENERAL			<u>90,000</u>		<u>90,000</u>
A13802	Maintenance of playgrounds			90,000		90,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1870	GBLSS - LITTLE STAR TALUKA LATIFABAD HYDERABAD (Semis Code -403030167)					
GBLSS - LITTLE STAR TALUKA LATIFABAD HYDERABAD (Semis Code -403030167)				982,000	982,000	1,137,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1871	GGLSS - TANDO GHULAM HUSSAIN TALUKA LATIFABAD HYDERABAD (Semis Code -403030181)					
A03	TOTAL OPERATING EXPENSES			<u>333,000</u>	<u>172,000</u>	<u>333,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>325,000</u>	<u>172,000</u>	<u>325,000</u>
A03901	Stationery			164,000	164,000	164,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			111,000		111,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A09701	Furniture and fixtures			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
001	Furniture and Fixtures			134,000		134,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>173,000</u>	<u>334,000</u>	<u>173,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>261,000</u>	<u>50,000</u>
A13370	Others			50,000	261,000	50,000
A138	TOTAL GENERAL			<u>50,000</u>		<u>50,000</u>
A13802	Maintenance of playgrounds			50,000		50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1871	GGLSS - TANDO GHULAM HUSSAIN TALUKA LATIFABAD HYDERABAD (Semis Code -403030181)					
GGLSS - TANDO GHULAM HUSSAIN TALUKA LATIFABAD HYDERABAD (Semis Code -403030181)				640,000	640,000	774,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1872	GBELS - SHAHEED BENAZEER BHUTTO TALUKA LATIFABAD HYDERABAD (Semis Code -403030221)					
A03	TOTAL OPERATING EXPENSES			<u>519,000</u>	<u>389,500</u>	<u>519,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>511,000</u>	<u>389,500</u>	<u>511,000</u>
A03901	Stationery			252,000	252,000	252,000
A0390A	Sports Activities			82,000	41,000	82,000
A0390B	Co-Curricular Activities			177,000	88,500	177,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures			151,000		151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>249,000</u>	<u>378,500</u>	<u>249,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A13201	Furniture and Fixture			117,000	117,000	117,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>220,500</u>	<u>50,000</u>
A13370	Others			50,000	220,500	50,000
A138	TOTAL GENERAL			<u>82,000</u>	<u>41,000</u>	<u>82,000</u>
A13802	Maintenance of playgrounds			82,000	41,000	82,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1872	GBELS - SHAHEED BENAZEER BHUTTO TALUKA LATIFABAD HYDERABAD (Semis Code -403030221)					
GBELS - SHAHEED BENAZEER BHUTTO TALUKA LATIFABAD HYDERABAD (Semis Code -403030221)				919,000	919,000	1,070,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1873	GBLSS - S.P ALAM (N) TALUKA LATIFABAD HYDERABAD (Semis Code -403030170)					
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>	<u>378,000</u>	<u>770,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>762,000</u>	<u>378,000</u>	<u>762,000</u>
A03901	Stationery			370,000	370,000	370,000
A0390A	Sports Activities			127,000		127,000
A0390B	Co-Curricular Activities			265,000		265,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A09701	Furniture and fixtures			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
001	Furniture and Fixtures			176,000		176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>353,000</u>	<u>745,000</u>	<u>353,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
A13201	Furniture and Fixture			176,000	176,000	176,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>569,000</u>	<u>50,000</u>
A13370	Others			50,000	569,000	50,000
A138	TOTAL GENERAL			<u>127,000</u>		<u>127,000</u>
A13802	Maintenance of playgrounds			127,000		127,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1873	GBLSS - S.P ALAM (N) TALUKA LATIFABAD HYDERABAD (Semis Code -403030170)					
GBLSS - S.P ALAM (N) TALUKA LATIFABAD HYDERABAD (Semis Code -403030170)				1,299,000	1,299,000	1,475,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1874	GGLSS - AZHAR-UL-ISLAM TALUKA LATIFABAD HYDERABAD (Semis Code -403030178)					
A03	TOTAL OPERATING EXPENSES			<u>500,000</u>	<u>251,000</u>	<u>500,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>492,000</u>	<u>251,000</u>	<u>492,000</u>
A03901	Stationery			243,000	243,000	243,000
A0390A	Sports Activities			79,000		79,000
A0390B	Co-Curricular Activities			170,000		170,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Furniture and Fixtures			150,000		150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>241,000</u>	<u>490,000</u>	<u>241,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13201	Furniture and Fixture			112,000	112,000	112,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>378,000</u>	<u>50,000</u>
A13370	Others			50,000	378,000	50,000
A138	TOTAL GENERAL			<u>79,000</u>		<u>79,000</u>
A13802	Maintenance of playgrounds			79,000		79,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1874	GGLSS - AZHAR-UL-ISLAM TALUKA LATIFABAD HYDERABAD (Semis Code -403030178)					
GGLSS - AZHAR-UL-ISLAM TALUKA LATIFABAD HYDERABAD (Semis Code -403030178)				891,000	891,000	1,041,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1875	GGLSS - NEW WAHADAT COLONY HYD TALUKA QASIMABAD HYDERABAD (Semis Code -403040065)					
A03	TOTAL OPERATING EXPENSES			<u>1,282,000</u>	<u>619,000</u>	<u>1,282,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>1,274,000</u>	<u>619,000</u>	<u>1,274,000</u>
A03901	Stationery			611,000	611,000	611,000
A0390A	Sports Activities			217,000		217,000
A0390B	Co-Curricular Activities			446,000		446,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
A09701	Furniture and fixtures			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
001	Furniture and Fixtures			225,000		225,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>563,000</u>	<u>1,226,000</u>	<u>563,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>296,000</u>	<u>296,000</u>	<u>296,000</u>
A13201	Furniture and Fixture			296,000	296,000	296,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>930,000</u>	<u>50,000</u>
A13370	Others			50,000	930,000	50,000
A138	TOTAL GENERAL			<u>217,000</u>		<u>217,000</u>
A13802	Maintenance of playgrounds			217,000		217,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1875	GGLSS - NEW WAHADAT COLONY HYD TALUKA QASIMABAD HYDERABAD (Semis Code -403040065)					
GGLSS - NEW WAHADAT COLONY HYD TALUKA QASIMABAD HYDERABAD (Semis Code -403040065)				2,070,000	2,070,000	2,295,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1876	GBLSS - DARYA BAIG MUGHAL TALUKA HYDERABAD HYDERABAD (Semis Code -403010525)					
A03	TOTAL OPERATING EXPENSES			<u>478,000</u>	<u>245,000</u>	<u>478,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>461,000</u>	<u>245,000</u>	<u>461,000</u>
A03901	Stationery			228,000	228,000	228,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			159,000		159,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures			147,000		147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>229,000</u>	<u>462,000</u>	<u>229,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			105,000	105,000	105,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>357,000</u>	<u>50,000</u>
A13370	Others			50,000	357,000	50,000
A138	TOTAL GENERAL			<u>74,000</u>		<u>74,000</u>
A13802	Maintenance of playgrounds			74,000		74,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1876	GBLSS - DARYA BAIG MUGHAL TALUKA HYDERABAD HYDERABAD (Semis Code -403010525)					
GBLSS - DARYA BAIG MUGHAL TALUKA HYDERABAD HYDERABAD (Semis Code -403010525)				854,000	854,000	1,001,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1877	GBLSS - BAKSHOO LAGHARI TALUKA HYDERABAD HYDERABAD (Semis Code -403010529)					
A03	TOTAL OPERATING EXPENSES			<u>378,000</u>	<u>198,000</u>	<u>378,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>361,000</u>	<u>198,000</u>	<u>361,000</u>
A03901	Stationery			181,000	181,000	181,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			124,000		124,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A09701	Furniture and fixtures			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
001	Furniture and Fixtures			137,000		137,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>187,000</u>	<u>367,000</u>	<u>187,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>286,000</u>	<u>50,000</u>
A13370	Others			50,000	286,000	50,000
A138	TOTAL GENERAL			<u>56,000</u>		<u>56,000</u>
A13802	Maintenance of playgrounds			56,000		56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1877	GBLSS - BAKSHOO LAGHARI TALUKA HYDERABAD HYDERABAD (Semis Code -403010529)					
GBLSS - BAKSHOO LAGHARI TALUKA HYDERABAD HYDERABAD (Semis Code -403010529)				702,000	702,000	839,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1878	GBLSS - SHAIKH REHAN TALUKA HYDERABAD HYDERABAD (Semis Code -403010527)					
A03	TOTAL OPERATING EXPENSES			<u>320,000</u>	<u>171,000</u>	<u>320,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>303,000</u>	<u>171,000</u>	<u>303,000</u>
A03901	Stationery			154,000	154,000	154,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>313,000</u>	<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>245,000</u>	<u>50,000</u>
A13370	Others			50,000	245,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1878	GBLSS - SHAIKH REHAN TALUKA HYDERABAD HYDERABAD (Semis Code -403010527)					
GBLSS - SHAIKH REHAN TALUKA HYDERABAD HYDERABAD (Semis Code -403010527)				615,000	615,000	746,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1879	GBELS - BHINDO SHARIF TALUKA HYDERABAD HYDERABAD (Semis Code -403010519)					
A03	TOTAL OPERATING EXPENSES			<u>590,000</u>	<u>298,000</u>	<u>590,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>573,000</u>	<u>298,000</u>	<u>573,000</u>
A03901	Stationery			281,000	281,000	281,000
A0390A	Sports Activities			93,000		93,000
A0390B	Co-Curricular Activities			199,000		199,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures			158,000		158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>567,000</u>	<u>275,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A13201	Furniture and Fixture			132,000	132,000	132,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>435,000</u>	<u>50,000</u>
A13370	Others			50,000	435,000	50,000
A138	TOTAL GENERAL			<u>93,000</u>		<u>93,000</u>
A13802	Maintenance of playgrounds			93,000		93,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1879	GBELS - BHINDO SHARIF TALUKA HYDERABAD HYDERABAD (Semis Code -403010519)					
GBELS - BHINDO SHARIF TALUKA HYDERABAD HYDERABAD (Semis Code -403010519)				1,023,000	1,023,000	1,181,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1880	GGLSS - RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER TALUKA HYDERABAD HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>714,000</u>	<u>356,000</u>	<u>714,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>697,000</u>	<u>356,000</u>	<u>697,000</u>
A03901	Stationery			339,000	339,000	339,000
A0390A	Sports Activities			115,000		115,000
A0390B	Co-Curricular Activities			243,000		243,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures			169,000		169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>326,000</u>	<u>684,000</u>	<u>326,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			161,000	161,000	161,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>523,000</u>	<u>50,000</u>
A13370	Others			50,000	523,000	50,000
A138	TOTAL GENERAL			<u>115,000</u>		<u>115,000</u>
A13802	Maintenance of playgrounds			115,000		115,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1880	GGLSS - RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER TALUKA HYDERABAD HYDERABAD					
GGLSS - RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER TALUKA HYDERABAD HYDERABAD				1,209,000	1,209,000	1,378,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1881	GGELS - ARIF KAKA TALUKA HYDERABAD HYDERABAD (Semis Code -403010156)					
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>104,000</u>	<u>179,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>104,000</u>	<u>162,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>181,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1881	GGELS - ARIF KAKA TALUKA HYDERABAD HYDERABAD (Semis Code -403010156)					
GGELS - ARIF KAKA TALUKA HYDERABAD HYDERABAD (Semis Code -403010156)				403,000	403,000	521,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1882	GBLSS - TANDO JAM TOWN URDU TALUKA HYDERABAD HYDERABAD (Semis Code -403010506)					
A03	TOTAL OPERATING EXPENSES			<u>693,000</u>	<u>342,000</u>	<u>693,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>342,000</u>	<u>685,000</u>
A03901	Stationery			334,000	334,000	334,000
A0390A	Sports Activities			113,000		113,000
A0390B	Co-Curricular Activities			238,000		238,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures			168,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>321,000</u>	<u>672,000</u>	<u>321,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			158,000	158,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>514,000</u>	<u>50,000</u>
A13370	Others			50,000	514,000	50,000
A138	TOTAL GENERAL			<u>113,000</u>		<u>113,000</u>
A13802	Maintenance of playgrounds			113,000		113,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1882	GBLSS - TANDO JAM TOWN URDU TALUKA HYDERABAD HYDERABAD (Semis Code -403010506)					
GBLSS - TANDO JAM TOWN URDU TALUKA HYDERABAD HYDERABAD (Semis Code -403010506)				1,182,000	1,182,000	1,350,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1883	GBLSS - MIR GHULAM MUHAMMAD TALPUR TALUKA HYDERABAD HYDERABAD (Semis Code -403010507)					
A03	TOTAL OPERATING EXPENSES			<u>254,000</u>	<u>135,000</u>	<u>254,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>246,000</u>	<u>135,000</u>	<u>246,000</u>
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>259,000</u>	<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>205,000</u>	<u>50,000</u>
A13370	Others			50,000	205,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1883	GBLSS - MIR GHULAM MUHAMMAD TALPUR TALUKA HYDERABAD HYDERABAD (Semis Code -403010507)					
GBLSS - MIR GHULAM MUHAMMAD TALPUR TALUKA HYDERABAD HYDERABAD (Semis Code -403010507)				520,000	520,000	646,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1884	GBLSS - BAHADUR CHANDIO (BR) TALUKA HYDERABAD HYDERABAD (Semis Code -403010528)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>96,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>96,000</u>	<u>144,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>164,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1884	GBLSS - BAHADUR CHANDIO (BR) TALUKA HYDERABAD HYDERABAD (Semis Code -403010528)					
GBLSS - BAHADUR CHANDIO (BR) TALUKA HYDERABAD HYDERABAD (Semis Code -403010528)				376,000	376,000	492,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1885	GBLSS - JHANDO NAREJO TALUKA HYDERABAD HYDERABAD (Semis Code -403010551)					
A03	TOTAL OPERATING EXPENSES			<u>242,000</u>	<u>134,000</u>	<u>242,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>225,000</u>	<u>134,000</u>	<u>225,000</u>
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>240,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>190,000</u>	<u>50,000</u>
A13370	Others			50,000	190,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1885	GBLSS - JHANDO NAREJO TALUKA HYDERABAD HYDERABAD (Semis Code -403010551)					
GBLSS - JHANDO NAREJO TALUKA HYDERABAD HYDERABAD (Semis Code -403010551)				498,000	498,000	622,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1886	GBELS - GUL HASSAN CHHALGRI TALUKA HYDERABAD HYDERABAD (Semis Code -403010415)					
A03	TOTAL OPERATING EXPENSES			<u>277,000</u>	<u>151,000</u>	<u>277,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>260,000</u>	<u>151,000</u>	<u>260,000</u>
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures			127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>272,000</u>	<u>146,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>214,000</u>	<u>50,000</u>
A13370	Others			50,000	214,000	50,000
A138	TOTAL GENERAL			<u>38,000</u>		<u>38,000</u>
A13802	Maintenance of playgrounds			38,000		38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1886	GBELS - GUL HASSAN CHHALGRI TALUKA HYDERABAD HYDERABAD (Semis Code -403010415)					
GBELS - GUL HASSAN CHHALGRI TALUKA HYDERABAD HYDERABAD (Semis Code -403010415)				550,000	550,000	677,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1887	GBLSS - BAHAWAL ZAUR TALUKA HYDERABAD HYDERABAD (Semis Code -403010518)					
A03	TOTAL OPERATING EXPENSES			<u>409,000</u>	<u>213,000</u>	<u>409,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>392,000</u>	<u>213,000</u>	<u>392,000</u>
A03901	Stationery			196,000	196,000	196,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			135,000		135,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures			140,000		140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>396,000</u>	<u>200,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>307,000</u>	<u>50,000</u>
A13370	Others			50,000	307,000	50,000
A138	TOTAL GENERAL			<u>61,000</u>		<u>61,000</u>
A13802	Maintenance of playgrounds			61,000		61,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1887	GBLSS - BAHAWAL ZAUR TALUKA HYDERABAD HYDERABAD (Semis Code -403010518)					
GBLSS - BAHAWAL ZAUR TALUKA HYDERABAD HYDERABAD (Semis Code -403010518)				749,000	749,000	889,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1888	GGELS - QAIM BABAR COMMUNITY MODEL TALUKA HYDERABAD HYDERABAD (Semis Code -403010193)					
A03	TOTAL OPERATING EXPENSES			<u>231,000</u>	<u>129,000</u>	<u>231,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>214,000</u>	<u>129,000</u>	<u>214,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>229,000</u>	<u>127,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>182,000</u>	<u>50,000</u>
A13370	Others			50,000	182,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1888	GGELS - QAIM BABAR COMMUNITY MODEL TALUKA HYDERABAD HYDERABAD (Semis Code -403010193)					
GGELS - QAIM BABAR COMMUNITY MODEL TALUKA HYDERABAD HYDERABAD (Semis Code -403010193)				481,000	481,000	604,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1889	GGELS - TANDO BAHAWAL TALUKA HYDERABAD HYDERABAD (Semis Code -403010124)					
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>99,000</u>	<u>168,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>99,000</u>	<u>151,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>170,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>138,000</u>	<u>50,000</u>
A13370	Others			50,000	138,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1889	GGELS - TANDO BAHAWAL TALUKA HYDERABAD HYDERABAD (Semis Code -403010124)					
GGELS - TANDO BAHAWAL TALUKA HYDERABAD HYDERABAD (Semis Code -403010124)				386,000	386,000	503,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1890	GBLSS - SHAHBAZ TOWN TALUKA QASIMABAD HYDERABAD (Semis Code -403040064)					
A03	TOTAL OPERATING EXPENSES			<u>1,004,000</u>	<u>488,000</u>	<u>1,004,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>996,000</u>	<u>488,000</u>	<u>996,000</u>
A03901	Stationery			480,000	480,000	480,000
A0390A	Sports Activities			168,000		168,000
A0390B	Co-Curricular Activities			348,000		348,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A09701	Furniture and fixtures			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
001	Furniture and Fixtures			198,000		198,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>449,000</u>	<u>965,000</u>	<u>449,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>231,000</u>	<u>231,000</u>	<u>231,000</u>
A13201	Furniture and Fixture			231,000	231,000	231,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>734,000</u>	<u>50,000</u>
A13370	Others			50,000	734,000	50,000
A138	TOTAL GENERAL			<u>168,000</u>		<u>168,000</u>
A13802	Maintenance of playgrounds			168,000		168,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1890	GBLSS - SHAHBAZ TOWN TALUKA QASIMABAD HYDERABAD (Semis Code -403040064)					
GBLSS - SHAHBAZ TOWN TALUKA QASIMABAD HYDERABAD (Semis Code -403040064)				1,651,000	1,651,000	1,849,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1891	GGLSS - BACHAL CHANDIO TALUKA QASIMABAD HYDERABAD (Semis Code -403040066)					
A03	TOTAL OPERATING EXPENSES			<u>479,000</u>	<u>241,000</u>	<u>479,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>471,000</u>	<u>241,000</u>	<u>471,000</u>
A03901	Stationery			233,000	233,000	233,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			163,000		163,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures			148,000		148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>233,000</u>	<u>471,000</u>	<u>233,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>363,000</u>	<u>50,000</u>
A13370	Others			50,000	363,000	50,000
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A13802	Maintenance of playgrounds			75,000		75,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1891	GGLSS - BACHAL CHANDIO TALUKA QASIMABAD HYDERABAD (Semis Code -403040066)					
GGLSS - BACHAL CHANDIO TALUKA QASIMABAD HYDERABAD (Semis Code -403040066)				860,000	860,000	1,008,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1892	GGLSS - RAZIA SULTANA TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020194)					
A03	TOTAL OPERATING EXPENSES			<u>564,000</u>	<u>281,000</u>	<u>564,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>556,000</u>	<u>281,000</u>	<u>556,000</u>
A03901	Stationery			273,000	273,000	273,000
A0390A	Sports Activities			90,000		90,000
A0390B	Co-Curricular Activities			193,000		193,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures			156,000		156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>268,000</u>	<u>551,000</u>	<u>268,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
A13201	Furniture and Fixture			128,000	128,000	128,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>423,000</u>	<u>50,000</u>
A13370	Others			50,000	423,000	50,000
A138	TOTAL GENERAL			<u>90,000</u>		<u>90,000</u>
A13802	Maintenance of playgrounds			90,000		90,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1892	GGLSS - RAZIA SULTANA TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020194)					
GGLSS - RAZIA SULTANA TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020194)				988,000	988,000	1,144,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1893	GGLSS - PISHORI TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020202)					
A03	TOTAL OPERATING EXPENSES			<u>390,000</u>	<u>199,000</u>	<u>390,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>382,000</u>	<u>199,000</u>	<u>382,000</u>
A03901	Stationery			191,000	191,000	191,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			131,000		131,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures			139,000		139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>197,000</u>	<u>388,000</u>	<u>197,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>301,000</u>	<u>50,000</u>
A13370	Others			50,000	301,000	50,000
A138	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A13802	Maintenance of playgrounds			60,000		60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1893	GGLSS - PISHORI TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020202)					
GGLSS - PISHORI TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020202)				726,000	726,000	865,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1894	GGLSS - TANDO THORO TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020192)					
A03	TOTAL OPERATING EXPENSES			<u>585,000</u>	<u>291,000</u>	<u>585,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>577,000</u>	<u>291,000</u>	<u>577,000</u>
A03901	Stationery			283,000	283,000	283,000
A0390A	Sports Activities			94,000		94,000
A0390B	Co-Curricular Activities			200,000		200,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures			158,000		158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>276,000</u>	<u>570,000</u>	<u>276,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A13201	Furniture and Fixture			132,000	132,000	132,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>438,000</u>	<u>50,000</u>
A13370	Others			50,000	438,000	50,000
A138	TOTAL GENERAL			<u>94,000</u>		<u>94,000</u>
A13802	Maintenance of playgrounds			94,000		94,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1894	GGLSS - TANDO THORO TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020192)					
GGLSS - TANDO THORO TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020192)				1,019,000	1,019,000	1,177,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1895	GGLSS - QUAIDABAD TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020197)					
A03	TOTAL OPERATING EXPENSES			<u>704,000</u>	<u>347,000</u>	<u>704,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>696,000</u>	<u>347,000</u>	<u>696,000</u>
A03901	Stationery			339,000	339,000	339,000
A0390A	Sports Activities			115,000		115,000
A0390B	Co-Curricular Activities			242,000		242,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures			169,000		169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>325,000</u>	<u>682,000</u>	<u>325,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A13201	Furniture and Fixture			160,000	160,000	160,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>522,000</u>	<u>50,000</u>
A13370	Others			50,000	522,000	50,000
A138	TOTAL GENERAL			<u>115,000</u>		<u>115,000</u>
A13802	Maintenance of playgrounds			115,000		115,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1895	GGLSS - QUAIDABAD TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020197)					
GGLSS - QUAIDABAD TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020197)				1,198,000	1,198,000	1,367,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1896	GGLSS - TAHZEEB E NISWAN TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020195)					
A03	TOTAL OPERATING EXPENSES			<u>600,000</u>	<u>298,000</u>	<u>600,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>592,000</u>	<u>298,000</u>	<u>592,000</u>
A03901	Stationery			290,000	290,000	290,000
A0390A	Sports Activities			97,000		97,000
A0390B	Co-Curricular Activities			205,000		205,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A09701	Furniture and fixtures			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
001	Furniture and Fixtures			159,000		159,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>283,000</u>	<u>585,000</u>	<u>283,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A13201	Furniture and Fixture			136,000	136,000	136,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>449,000</u>	<u>50,000</u>
A13370	Others			50,000	449,000	50,000
A138	TOTAL GENERAL			<u>97,000</u>		<u>97,000</u>
A13802	Maintenance of playgrounds			97,000		97,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1896	GGLSS - TAHZEEB E NISWAN TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020195)					
GGLSS - TAHZEEB E NISWAN TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020195)				1,042,000	1,042,000	1,201,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1897	GGLSS - GUL SHAH ABBASSI TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020200)					
A03	TOTAL OPERATING EXPENSES			<u>691,000</u>	<u>341,000</u>	<u>691,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>683,000</u>	<u>341,000</u>	<u>683,000</u>
A03901	Stationery			333,000	333,000	333,000
A0390A	Sports Activities			113,000		113,000
A0390B	Co-Curricular Activities			237,000		237,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures			168,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>670,000</u>	<u>320,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>157,000</u>
A13201	Furniture and Fixture			157,000	157,000	157,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>513,000</u>	<u>50,000</u>
A13370	Others			50,000	513,000	50,000
A138	TOTAL GENERAL			<u>113,000</u>		<u>113,000</u>
A13802	Maintenance of playgrounds			113,000		113,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1897	GGLSS - GUL SHAH ABBASSI TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020200)					
GGLSS - GUL SHAH ABBASSI TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020200)				1,179,000	1,179,000	1,347,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1898	GBLSS - TANDO FAZAL TALUKA HYDERABAD HYDERABAD (Semis Code -403010505)					
A03	TOTAL OPERATING EXPENSES			<u>434,000</u>	<u>224,000</u>	<u>434,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>417,000</u>	<u>224,000</u>	<u>417,000</u>
A03901	Stationery			207,000	207,000	207,000
A0390A	Sports Activities			66,000		66,000
A0390B	Co-Curricular Activities			144,000		144,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A09701	Furniture and fixtures			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
001	Furniture and Fixtures			142,000		142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>	<u>421,000</u>	<u>211,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>326,000</u>	<u>50,000</u>
A13370	Others			50,000	326,000	50,000
A138	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>
A13802	Maintenance of playgrounds			66,000		66,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1898	GBLSS - TANDO FAZAL TALUKA HYDERABAD HYDERABAD (Semis Code -403010505)					
GBLSS - TANDO FAZAL TALUKA HYDERABAD HYDERABAD (Semis Code -403010505)				787,000	787,000	929,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1899	GBLSS - JARRO PANHWAR TALUKA HYDERABAD HYDERABAD (Semis Code -403010516)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>97,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>146,000</u>	<u>97,000</u>	<u>146,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>165,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1899	GBLSS - JARRO PANHWAR TALUKA HYDERABAD HYDERABAD (Semis Code -403010516)					
GBLSS - JARRO PANHWAR TALUKA HYDERABAD HYDERABAD (Semis Code -403010516)				378,000	378,000	494,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1900	GBLSS - SHAH NAWAZ JUNEJO TALUKA HYDERABAD HYDERABAD (Semis Code -403010553)					
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>99,000</u>	<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>150,000</u>	<u>99,000</u>	<u>150,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>169,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>137,000</u>	<u>50,000</u>
A13370	Others			50,000	137,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1900	GBLSS - SHAH NAWAZ JUNEJO TALUKA HYDERABAD HYDERABAD (Semis Code -403010553)					
GBLSS - SHAH NAWAZ JUNEJO TALUKA HYDERABAD HYDERABAD (Semis Code -403010553)				385,000	385,000	502,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1901	GBLSS - HAJI DARYA KHAN NAHYOON TALUKA HYDERABAD HYDERABAD (Semis Code -403010521)					
A03	TOTAL OPERATING EXPENSES			<u>449,000</u>	<u>232,000</u>	<u>449,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>432,000</u>	<u>232,000</u>	<u>432,000</u>
A03901	Stationery			215,000	215,000	215,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			149,000		149,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures			144,000		144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>216,000</u>	<u>433,000</u>	<u>216,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A13201	Furniture and Fixture			98,000	98,000	98,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>335,000</u>	<u>50,000</u>
A13370	Others			50,000	335,000	50,000
A138	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A13802	Maintenance of playgrounds			68,000		68,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1901	GBLSS - HAJI DARYA KHAN NAHYOON TALUKA HYDERABAD HYDERABAD (Semis Code -403010521)					
GBLSS - HAJI DARYA KHAN NAHYOON TALUKA HYDERABAD HYDERABAD (Semis Code -403010521)				809,000	809,000	953,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1902	GBLSS - WANKI WASI TALUKA HYDERABAD HYDERABAD (Semis Code -403010523)					
A03	TOTAL OPERATING EXPENSES			<u>1,083,000</u>	<u>530,000</u>	<u>1,083,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>1,066,000</u>	<u>530,000</u>	<u>1,066,000</u>
A03901	Stationery			513,000	513,000	513,000
A0390A	Sports Activities			180,000		180,000
A0390B	Co-Curricular Activities			373,000		373,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A09701	Furniture and fixtures			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
001	Furniture and Fixtures			205,000		205,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>478,000</u>	<u>1,031,000</u>	<u>478,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>248,000</u>	<u>248,000</u>	<u>248,000</u>
A13201	Furniture and Fixture			248,000	248,000	248,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>783,000</u>	<u>50,000</u>
A13370	Others			50,000	783,000	50,000
A138	TOTAL GENERAL			<u>180,000</u>		<u>180,000</u>
A13802	Maintenance of playgrounds			180,000		180,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1902	GBLSS - WANKI WASI TALUKA HYDERABAD HYDERABAD (Semis Code -403010523)					
GBLSS - WANKI WASI TALUKA HYDERABAD HYDERABAD (Semis Code -403010523)				1,766,000	1,766,000	1,971,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1903	GBLSS - RASOOL BUX NOONDANI TALUKA HYDERABAD HYDERABAD (Semis Code -403010524)					
A03	TOTAL OPERATING EXPENSES			<u>314,000</u>	<u>168,000</u>	<u>314,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>297,000</u>	<u>168,000</u>	<u>297,000</u>
A03901	Stationery			151,000	151,000	151,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			101,000		101,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>307,000</u>	<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>241,000</u>	<u>50,000</u>
A13370	Others			50,000	241,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1903	GBLSS - RASOOL BUX NOONDANI TALUKA HYDERABAD HYDERABAD (Semis Code -403010524)					
GBLSS - RASOOL BUX NOONDANI TALUKA HYDERABAD HYDERABAD (Semis Code -403010524)				606,000	606,000	737,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1904	GGLSS - MASOO BHURGHARI TALUKA HYDERABAD HYDERABAD (Semis Code -403010513)					
A03	TOTAL OPERATING EXPENSES			<u>463,000</u>	<u>238,000</u>	<u>463,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>446,000</u>	<u>238,000</u>	<u>446,000</u>
A03901	Stationery			221,000	221,000	221,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			154,000		154,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures			145,000		145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>222,000</u>	<u>447,000</u>	<u>222,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>346,000</u>	<u>50,000</u>
A13370	Others			50,000	346,000	50,000
A138	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>
A13802	Maintenance of playgrounds			71,000		71,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1904	GGLSS - MASOO BHURGHARI TALUKA HYDERABAD HYDERABAD (Semis Code -403010513)					
GGLSS - MASOO BHURGHARI TALUKA HYDERABAD HYDERABAD (Semis Code -403010513)				830,000	830,000	975,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1905	GBLSS - NAWAB MUZAFFAR TALUKA LATIFABAD HYDERABAD (Semis Code -403030172)					
A03	TOTAL OPERATING EXPENSES			<u>375,000</u>	<u>192,000</u>	<u>375,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>367,000</u>	<u>192,000</u>	<u>367,000</u>
A03901	Stationery			184,000	184,000	184,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			126,000		126,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures			138,000		138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>373,000</u>	<u>190,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>290,000</u>	<u>50,000</u>
A13370	Others			50,000	290,000	50,000
A138	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A13802	Maintenance of playgrounds			57,000		57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1905	GBLSS - NAWAB MUZAFFAR TALUKA LATIFABAD HYDERABAD (Semis Code -403030172)					
GBLSS - NAWAB MUZAFFAR TALUKA LATIFABAD HYDERABAD (Semis Code -403030172)				703,000	703,000	841,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1906	GGLSS - JAMIA MILLIA TALUKA LATIFABAD HYDERABAD (Semis Code -403030177)					
A03	TOTAL OPERATING EXPENSES			<u>363,000</u>	<u>186,000</u>	<u>363,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>355,000</u>	<u>186,000</u>	<u>355,000</u>
A03901	Stationery			178,000	178,000	178,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			122,000		122,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures			136,000		136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>185,000</u>	<u>362,000</u>	<u>185,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>282,000</u>	<u>50,000</u>
A13370	Others			50,000	282,000	50,000
A138	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>
A13802	Maintenance of playgrounds			55,000		55,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1906	GGLSS - JAMIA MILLIA TALUKA LATIFABAD HYDERABAD (Semis Code -403030177)					
GGLSS - JAMIA MILLIA TALUKA LATIFABAD HYDERABAD (Semis Code -403030177)				684,000	684,000	820,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1907	GBLSS - LIAQUAT COLONY # 2 TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020183)					
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>88,000</u>	<u>154,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>146,000</u>	<u>88,000</u>	<u>146,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>165,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1907	GBLSS - LIAQUAT COLONY # 2 TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020183)					
GBLSS - LIAQUAT COLONY # 2 TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020183)				369,000	369,000	485,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1908	GBLSS - ISLAMIA WARSIA TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020188)					
A03	TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>118,000</u>	<u>218,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>210,000</u>	<u>118,000</u>	<u>210,000</u>
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>225,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>179,000</u>	<u>50,000</u>
A13370	Others			50,000	179,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1908	GBLSS - ISLAMIA WARSIA TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020188)					
GBLSS - ISLAMIA WARSIA TALUKA HYDERABAD CITY HYDERABAD (Semis Code -403020188)				466,000	466,000	589,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1909	GBLSS - ARIF(N) TALUKA LATIFABAD HYDERABAD (Semis Code -403030162)					
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>135,000</u>	<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>135,000</u>	<u>165,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000	10,500	21,000
A0390B	Co-Curricular Activities			55,000	27,500	55,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>144,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,500</u>	<u>50,000</u>
A13370	Others			50,000	98,500	50,000
A138	TOTAL GENERAL			<u>21,000</u>	<u>10,500</u>	<u>21,000</u>
A13802	Maintenance of playgrounds			21,000	10,500	21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1909	GBLSS - ARIF(N) TALUKA LATIFABAD HYDERABAD (Semis Code -403030162)					
GBLSS - ARIF(N) TALUKA LATIFABAD HYDERABAD (Semis Code -403030162)				397,000	397,000	515,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1910	GBLSS - ARIF NEW TALUKA LATIFABAD HYDERABAD (Semis Code -403030171)					
A03	TOTAL OPERATING EXPENSES			<u>211,000</u>	<u>163,000</u>	<u>211,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>203,000</u>	<u>163,000</u>	<u>203,000</u>
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			28,000	14,000	28,000
A0390B	Co-Curricular Activities			68,000	34,000	68,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>123,000</u>	<u>171,000</u>	<u>123,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>112,000</u>	<u>50,000</u>
A13370	Others			50,000	112,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>	<u>14,000</u>	<u>28,000</u>
A13802	Maintenance of playgrounds			28,000	14,000	28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1910	GBLSS - ARIF NEW TALUKA LATIFABAD HYDERABAD (Semis Code -403030171)					
GBLSS - ARIF NEW TALUKA LATIFABAD HYDERABAD (Semis Code -403030171)				456,000	456,000	578,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1911	GBLSS - ISLAMIA TALUKA LATIFABAD HYDERABAD (Semis Code -403030168)					
A03	TOTAL OPERATING EXPENSES			<u>297,000</u>	<u>225,500</u>	<u>297,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>289,000</u>	<u>225,500</u>	<u>289,000</u>
A03901	Stationery			147,000	147,000	147,000
A0390A	Sports Activities			43,000	21,500	43,000
A0390B	Co-Curricular Activities			99,000	49,000	99,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures			130,000		130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>229,500</u>	<u>158,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>143,000</u>	<u>50,000</u>
A13370	Others			50,000	143,000	50,000
A138	TOTAL GENERAL			<u>43,000</u>	<u>21,500</u>	<u>43,000</u>
A13802	Maintenance of playgrounds			43,000	21,500	43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1911	GBLSS - ISLAMIA TALUKA LATIFABAD HYDERABAD (Semis Code -403030168)					
GBLSS - ISLAMIA TALUKA LATIFABAD HYDERABAD (Semis Code -403030168)				585,000	585,000	715,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1912	GGLSS - LATIFABAD UNIT NO 7 TALUKA LATIFABAD HYDERABAD (Semis Code -403030176)					
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>87,000</u>	<u>152,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>87,000</u>	<u>144,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>163,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1912	GGLSS - LATIFABAD UNIT NO 7 TALUKA LATIFABAD HYDERABAD (Semis Code -403030176)					
GGLSS - LATIFABAD UNIT NO 7 TALUKA LATIFABAD HYDERABAD (Semis Code -403030176)				366,000	366,000	482,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1913	GGLSS - NATIONAL ENGLISH TEACHING TALUKA LATIFABAD HYDERABAD (Semis Code -403030175)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>92,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>92,000</u>	<u>155,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>174,000</u>	<u>103,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>141,000</u>	<u>50,000</u>
A13370	Others			50,000	141,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1913	GGLSS - NATIONAL ENGLISH TEACHING TALUKA LATIFABAD HYDERABAD (Semis Code -403030175)					
GGLSS - NATIONAL ENGLISH TEACHING TALUKA LATIFABAD HYDERABAD (Semis Code -403030175)				383,000	383,000	500,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1914	GBLSS - ROSHAN SOLANGI TALUKA QASIMABAD HYDERABAD (Semis Code -403040085)					
A03	TOTAL OPERATING EXPENSES			<u>130,000</u>	<u>77,000</u>	<u>130,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>122,000</u>	<u>77,000</u>	<u>122,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>142,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1914	GBLSS - ROSHAN SOLANGI TALUKA QASIMABAD HYDERABAD (Semis Code -403040085)					
GBLSS - ROSHAN SOLANGI TALUKA QASIMABAD HYDERABAD (Semis Code -403040085)				333,000	333,000	447,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1915	GBLSS - NOOR KHAN CHANG TALUKA QASIMABAD HYDERABAD (Semis Code -403040067)					
A03	TOTAL OPERATING EXPENSES			<u>194,000</u>	<u>107,000</u>	<u>194,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>186,000</u>	<u>107,000</u>	<u>186,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>202,000</u>	<u>115,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>162,000</u>	<u>50,000</u>
A13370	Others			50,000	162,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1915	GBLSS - NOOR KHAN CHANG TALUKA QASIMABAD HYDERABAD (Semis Code -403040067)					
GBLSS - NOOR KHAN CHANG TALUKA QASIMABAD HYDERABAD (Semis Code -403040067)				429,000	429,000	549,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1916	GBLSS - MUSAFIR KHANA TALUKA QASIMABAD HYDERABAD (Semis Code -403040062)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>80,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>80,000</u>	<u>129,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>149,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1916	GBLSS - MUSAFIR KHANA TALUKA QASIMABAD HYDERABAD (Semis Code -403040062)					
GBLSS - MUSAFIR KHANA TALUKA QASIMABAD HYDERABAD (Semis Code -403040062)				344,000	344,000	459,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1917	GBLSS - SONO KHAN ALMANI TALUKA HYDERABAD HYDERABAD (Semis Code -403010530)					
A03	TOTAL OPERATING EXPENSES			<u>231,000</u>	<u>129,000</u>	<u>231,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>214,000</u>	<u>129,000</u>	<u>214,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>229,000</u>	<u>127,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>182,000</u>	<u>50,000</u>
A13370	Others			50,000	182,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1917	GBLSS - SONO KHAN ALMANI TALUKA HYDERABAD HYDERABAD (Semis Code -403010530)					
GBLSS - SONO KHAN ALMANI TALUKA HYDERABAD HYDERABAD (Semis Code -403010530)				481,000	481,000	604,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1918	GBLSS - HYDER SHAH ABRI TALUKA HYDERABAD HYDERABAD (Semis Code -403010520)					
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>113,000</u>	<u>197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>180,000</u>	<u>113,000</u>	<u>180,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>197,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1918	GBLSS - HYDER SHAH ABRI TALUKA HYDERABAD HYDERABAD (Semis Code -403010520)					
GBLSS - HYDER SHAH ABRI TALUKA HYDERABAD HYDERABAD (Semis Code -403010520)				430,000	430,000	550,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1919	GBLSS - ARIF KHATIAN TALUKA HYDERABAD HYDERABAD (Semis Code -403010509)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>87,000</u>	<u>124,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>144,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1919	GBLSS - ARIF KHATIAN TALUKA HYDERABAD HYDERABAD (Semis Code -403010509)					
GBLSS - ARIF KHATIAN TALUKA HYDERABAD HYDERABAD (Semis Code -403010509)				345,000	345,000	459,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1920	GGLSS - ABRI TALUKA HYDERABAD HYDERABAD (Semis Code -403010514)					
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>91,000</u>	<u>150,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>91,000</u>	<u>133,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>153,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>125,000</u>	<u>50,000</u>
A13370	Others			50,000	125,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1920	GGLSS - ABRI TALUKA HYDERABAD HYDERABAD (Semis Code -403010514)					
GGLSS - ABRI TALUKA HYDERABAD HYDERABAD (Semis Code -403010514)				359,000	359,000	474,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1921	GGLSS - SERI TALUKA HYDERABAD HYDERABAD (Semis Code -403010552)					
A03	TOTAL OPERATING EXPENSES			<u>246,000</u>	<u>136,000</u>	<u>246,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>229,000</u>	<u>136,000</u>	<u>229,000</u>
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>244,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>193,000</u>	<u>50,000</u>
A13370	Others			50,000	193,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1921	GGLSS - SERI TALUKA HYDERABAD HYDERABAD (Semis Code -403010552)					
GGLSS - SERI TALUKA HYDERABAD HYDERABAD (Semis Code -403010552)				504,000	504,000	628,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1965	GGLSS - RAILWAY COLONY TALUKA JACOBABAD JACOBABAD (Semis Code -412020223)					
A03	TOTAL OPERATING EXPENSES			<u>629,000</u>	<u>311,000</u>	<u>629,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>621,000</u>	<u>311,000</u>	<u>621,000</u>
A03901	Stationery			303,000	303,000	303,000
A0390A	Sports Activities			102,000		102,000
A0390B	Co-Curricular Activities			216,000		216,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures			162,000		162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>295,000</u>	<u>613,000</u>	<u>295,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A13201	Furniture and Fixture			143,000	143,000	143,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>470,000</u>	<u>50,000</u>
A13370	Others			50,000	470,000	50,000
A138	TOTAL GENERAL			<u>102,000</u>		<u>102,000</u>
A13802	Maintenance of playgrounds			102,000		102,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1965	GGLSS - RAILWAY COLONY TALUKA JACOBABAD JACOBABAD (Semis Code -412020223)					
GGLSS - RAILWAY COLONY TALUKA JACOBABAD JACOBABAD (Semis Code -412020223)				1,086,000	1,086,000	1,248,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1966	GBLSS - JAHAN SHAH TALUKA JACOBABAD JACOBABAD (Semis Code -412020385)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>70,000</u>	<u>89,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>111,000</u>	<u>75,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1966	GBLSS - JAHAN SHAH TALUKA JACOBABAD JACOBABAD (Semis Code -412020385)					
GBLSS - JAHAN SHAH TALUKA JACOBABAD JACOBABAD (Semis Code -412020385)				292,000	292,000	403,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1967	GBELS - HAWALDAR BROHI TALUKA JACOBABAD JACOBABAD (Semis Code -412020149)					
A03	TOTAL OPERATING EXPENSES			<u>887,000</u>	<u>433,000</u>	<u>887,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>879,000</u>	<u>433,000</u>	<u>879,000</u>
A03901	Stationery			425,000	425,000	425,000
A0390A	Sports Activities			147,000		147,000
A0390B	Co-Curricular Activities			307,000		307,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A09701	Furniture and fixtures			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
001	Furniture and Fixtures			187,000		187,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>855,000</u>	<u>401,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A13201	Furniture and Fixture			204,000	204,000	204,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>651,000</u>	<u>50,000</u>
A13370	Others			50,000	651,000	50,000
A138	TOTAL GENERAL			<u>147,000</u>		<u>147,000</u>
A13802	Maintenance of playgrounds			147,000		147,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1967	GBELS - HAWALDAR BROHI TALUKA JACOBABAD JACOBABAD (Semis Code -412020149)					
GBELS - HAWALDAR BROHI TALUKA JACOBABAD JACOBABAD (Semis Code -412020149)				1,475,000	1,475,000	1,662,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1968	GBLSS - FAMILY LINE TALUKA JACOBABAD JACOBABAD (Semis Code -412020321)					
A03	TOTAL OPERATING EXPENSES			<u>632,000</u>	<u>313,000</u>	<u>632,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>624,000</u>	<u>313,000</u>	<u>624,000</u>
A03901	Stationery			305,000	305,000	305,000
A0390A	Sports Activities			102,000		102,000
A0390B	Co-Curricular Activities			217,000		217,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures			162,000		162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>295,000</u>	<u>614,000</u>	<u>295,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A13201	Furniture and Fixture			143,000	143,000	143,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>471,000</u>	<u>50,000</u>
A13370	Others			50,000	471,000	50,000
A138	TOTAL GENERAL			<u>102,000</u>		<u>102,000</u>
A13802	Maintenance of playgrounds			102,000		102,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1968	GBLSS - FAMILY LINE TALUKA JACOBABAD JACOBABAD (Semis Code -412020321)					
GBLSS - FAMILY LINE TALUKA JACOBABAD JACOBABAD (Semis Code -412020321)				1,089,000	1,089,000	1,251,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1969	GBLSS - ALI NAWAZ PANHWAR TALUKA JACOBABAD JACOBABAD (Semis Code -412020369)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>71,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>90,000</u>	<u>71,000</u>	<u>90,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>112,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1969	GBLSS - ALI NAWAZ PANHWAR TALUKA JACOBABAD JACOBABAD (Semis Code -412020369)					
GBLSS - ALI NAWAZ PANHWAR TALUKA JACOBABAD JACOBABAD (Semis Code -412020369)				294,000	294,000	405,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1970	GBLSS - KHAIR WAH (BR:) TALUKA JACOBABAD JACOBABAD (Semis Code -412020204)					
A03	TOTAL OPERATING EXPENSES			<u>223,000</u>	<u>125,000</u>	<u>223,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>206,000</u>	<u>125,000</u>	<u>206,000</u>
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>222,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>177,000</u>	<u>50,000</u>
A13370	Others			50,000	177,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1970	GBLSS - KHAIR WAH (BR:) TALUKA JACOBABAD JACOBABAD (Semis Code -412020204)					
GBLSS - KHAIR WAH (BR:) TALUKA JACOBABAD JACOBABAD (Semis Code -412020204)				469,000	469,000	591,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1971	GBLSS - PHOOL BAGH TALUKA JACOBABAD JACOBABAD (Semis Code -412020376)					
A03	TOTAL OPERATING EXPENSES			<u>979,000</u>	<u>476,000</u>	<u>979,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>971,000</u>	<u>476,000</u>	<u>971,000</u>
A03901	Stationery			468,000	468,000	468,000
A0390A	Sports Activities			164,000		164,000
A0390B	Co-Curricular Activities			339,000		339,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A09701	Furniture and fixtures			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
001	Furniture and Fixtures			196,000		196,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>439,000</u>	<u>942,000</u>	<u>439,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>225,000</u>	<u>225,000</u>	<u>225,000</u>
A13201	Furniture and Fixture			225,000	225,000	225,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>717,000</u>	<u>50,000</u>
A13370	Others			50,000	717,000	50,000
A138	TOTAL GENERAL			<u>164,000</u>		<u>164,000</u>
A13802	Maintenance of playgrounds			164,000		164,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1971	GBLSS - PHOOL BAGH TALUKA JACOBABAD JACOBABAD (Semis Code -412020376)					
GBLSS - PHOOL BAGH TALUKA JACOBABAD JACOBABAD (Semis Code -412020376)				1,614,000	1,614,000	1,810,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1972	GBLSS - HAJI ALLAH RAKHIO UMRANI TALUKA JACOBABAD JACOBABAD (Semis Code -412020357)					
A03	TOTAL OPERATING EXPENSES			<u>494,000</u>	<u>248,000</u>	<u>494,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>486,000</u>	<u>248,000</u>	<u>486,000</u>
A03901	Stationery			240,000	240,000	240,000
A0390A	Sports Activities			78,000		78,000
A0390B	Co-Curricular Activities			168,000		168,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures			149,000		149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>485,000</u>	<u>239,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13201	Furniture and Fixture			111,000	111,000	111,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>374,000</u>	<u>50,000</u>
A13370	Others			50,000	374,000	50,000
A138	TOTAL GENERAL			<u>78,000</u>		<u>78,000</u>
A13802	Maintenance of playgrounds			78,000		78,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1972	GBLSS - HAJI ALLAH RAKHIO UMRANI TALUKA JACOBABAD JACOBABAD (Semis Code -412020357)					
GBLSS - HAJI ALLAH RAKHIO UMRANI TALUKA JACOBABAD JACOBABAD (Semis Code -412020357)				882,000	882,000	1,031,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1973	GBLSS - DADU DERO TALUKA JACOBABAD JACOBABAD (Semis Code -412020373)					
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>102,000</u>	<u>174,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>102,000</u>	<u>157,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>175,000</u>	<u>103,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>142,000</u>	<u>50,000</u>
A13370	Others			50,000	142,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1973	GBLSS - DADU DERO TALUKA JACOBABAD JACOBABAD (Semis Code -412020373)					
GBLSS - DADU DERO TALUKA JACOBABAD JACOBABAD (Semis Code -412020373)				394,000	394,000	511,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1974	GBLSS - ALI PUR TALUKA JACOBABAD JACOBABAD (Semis Code -412020372)					
A03	TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>117,000</u>	<u>206,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>189,000</u>	<u>117,000</u>	<u>189,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>206,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>165,000</u>	<u>50,000</u>
A13370	Others			50,000	165,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1974	GBLSS - ALI PUR TALUKA JACOBABAD JACOBABAD (Semis Code -412020372)					
GBLSS - ALI PUR TALUKA JACOBABAD JACOBABAD (Semis Code -412020372)				444,000	444,000	565,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1975	GBLSS - KARIM ABAD @ ZARK KHAN DOMKI TALUKA JACOBABAD JACOBABAD (Semis Code -412020286)					
A03	TOTAL OPERATING EXPENSES			<u>876,000</u>	<u>428,000</u>	<u>876,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>868,000</u>	<u>428,000</u>	<u>868,000</u>
A03901	Stationery			420,000	420,000	420,000
A0390A	Sports Activities			145,000		145,000
A0390B	Co-Curricular Activities			303,000		303,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A09701	Furniture and fixtures			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
001	Furniture and Fixtures			186,000		186,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>396,000</u>	<u>844,000</u>	<u>396,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>201,000</u>	<u>201,000</u>	<u>201,000</u>
A13201	Furniture and Fixture			201,000	201,000	201,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>643,000</u>	<u>50,000</u>
A13370	Others			50,000	643,000	50,000
A138	TOTAL GENERAL			<u>145,000</u>		<u>145,000</u>
A13802	Maintenance of playgrounds			145,000		145,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1975	GBLSS - KARIM ABAD @ ZARK KHAN DOMKI TALUKA JACOBABAD JACOBABAD (Semis Code -412020286)					
GBLSS - KARIM ABAD @ ZARK KHAN DOMKI TALUKA JACOBABAD JACOBABAD (Semis Code -412020286)				1,458,000	1,458,000	1,644,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1976	GGLSS - BHALE DINO ABAD TALUKA JACOBABAD JACOBABAD (Semis Code -412020380)					
A03	TOTAL OPERATING EXPENSES			<u>112,000</u>	<u>73,000</u>	<u>112,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>73,000</u>	<u>95,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>117,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1976	GGLSS - BHALE DINO ABAD TALUKA JACOBABAD JACOBABAD (Semis Code -412020380)					
GGLSS - BHALE DINO ABAD TALUKA JACOBABAD JACOBABAD (Semis Code -412020380)				301,000	301,000	412,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1977	GGLSS - ADAM KHAN PANHWAR TALUKA JACOBABAD JACOBABAD (Semis Code -412020275)					
A03	TOTAL OPERATING EXPENSES			<u>477,000</u>	<u>245,000</u>	<u>477,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>460,000</u>	<u>245,000</u>	<u>460,000</u>
A03901	Stationery			228,000	228,000	228,000
A0390A	Sports Activities			73,000		73,000
A0390B	Co-Curricular Activities			159,000		159,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures			147,000		147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>228,000</u>	<u>460,000</u>	<u>228,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			105,000	105,000	105,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>355,000</u>	<u>50,000</u>
A13370	Others			50,000	355,000	50,000
A138	TOTAL GENERAL			<u>73,000</u>		<u>73,000</u>
A13802	Maintenance of playgrounds			73,000		73,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1977	GGLSS - ADAM KHAN PANHWAR TALUKA JACOBABAD JACOBABAD (Semis Code -412020275)					
GGLSS - ADAM KHAN PANHWAR TALUKA JACOBABAD JACOBABAD (Semis Code -412020275)				852,000	852,000	999,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1978	GGLSS - MIRAN PUR TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010374)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>82,000</u>	<u>114,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>135,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1978	GGLSS - MIRAN PUR TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010374)					
GGLSS - MIRAN PUR TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010374)				330,000	330,000	443,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1979	GGLSS - FAIMLY LINE TALUKA JACOBABAD JACOBABAD (Semis Code -412020234)					
A03	TOTAL OPERATING EXPENSES			<u>333,000</u>	<u>172,000</u>	<u>333,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>325,000</u>	<u>172,000</u>	<u>325,000</u>
A03901	Stationery			164,000	164,000	164,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			111,000		111,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A09701	Furniture and fixtures			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
001	Furniture and Fixtures			134,000		134,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>173,000</u>	<u>334,000</u>	<u>173,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>261,000</u>	<u>50,000</u>
A13370	Others			50,000	261,000	50,000
A138	TOTAL GENERAL			<u>50,000</u>		<u>50,000</u>
A13802	Maintenance of playgrounds			50,000		50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1979	GGLSS - FAIMLY LINE TALUKA JACOBABAD JACOBABAD (Semis Code -412020234)					
GGLSS - FAIMLY LINE TALUKA JACOBABAD JACOBABAD (Semis Code -412020234)				640,000	640,000	774,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1980	GGLSS - GARHI CHAND @ CHANNA MUHALLA TALUKA JACOBABAD JACOBABAD (Semis Code -412020383)					
A03	TOTAL OPERATING EXPENSES			<u>287,000</u>	<u>151,000</u>	<u>287,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>279,000</u>	<u>151,000</u>	<u>279,000</u>
A03901	Stationery			143,000	143,000	143,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>289,000</u>	<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>227,000</u>	<u>50,000</u>
A13370	Others			50,000	227,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1980	GGLSS - GARHI CHAND @ CHANNA MUHALLA TALUKA JACOBABAD JACOBABAD (Semis Code -412020383)					
GGLSS - GARHI CHAND @ CHANNA MUHALLA TALUKA JACOBABAD JACOBABAD (Semis Code -412020383)				569,000	569,000	698,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1981	GGLSS - JUMO DASTI TALUKA JACOBABAD JACOBABAD (Semis Code -412020379)					
A03	TOTAL OPERATING EXPENSES			<u>241,000</u>	<u>134,000</u>	<u>241,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>224,000</u>	<u>134,000</u>	<u>224,000</u>
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>131,000</u>	<u>238,000</u>	<u>131,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>189,000</u>	<u>50,000</u>
A13370	Others			50,000	189,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1981	GGLSS - JUMO DASTI TALUKA JACOBABAD JACOBABAD (Semis Code -412020379)					
GGLSS - JUMO DASTI TALUKA JACOBABAD JACOBABAD (Semis Code -412020379)				496,000	496,000	620,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1982	GGELS - QADIR BUX MANGRIO TALUKA JACOBABAD JACOBABAD (Semis Code -412020229)					
A03	TOTAL OPERATING EXPENSES			<u>297,000</u>	<u>160,000</u>	<u>297,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>280,000</u>	<u>160,000</u>	<u>280,000</u>
A03901	Stationery			143,000	143,000	143,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>	<u>292,000</u>	<u>155,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>229,000</u>	<u>50,000</u>
A13370	Others			50,000	229,000	50,000
A138	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A13802	Maintenance of playgrounds			42,000		42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1982	GGELS - QADIR BUX MANGRIO TALUKA JACOBABAD JACOBABAD (Semis Code -412020229)					
GGELS - QADIR BUX MANGRIO TALUKA JACOBABAD JACOBABAD (Semis Code -412020229)				581,000	581,000	710,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1983	GGLSS - NOOR MUHAMMAD PATHAN TALUKA JACOBABAD JACOBABAD (Semis Code -412020378)					
A03	TOTAL OPERATING EXPENSES			<u>306,000</u>	<u>164,000</u>	<u>306,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>289,000</u>	<u>164,000</u>	<u>289,000</u>
A03901	Stationery			147,000	147,000	147,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			99,000		99,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures			130,000		130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>300,000</u>	<u>158,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>235,000</u>	<u>50,000</u>
A13370	Others			50,000	235,000	50,000
A138	TOTAL GENERAL			<u>43,000</u>		<u>43,000</u>
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JK1983	GGLSS - NOOR MUHAMMAD PATHAN TALUKA JACOBABAD JACOBABAD (Semis Code -412020378)			
GGLSS - NOOR MUHAMMAD PATHAN TALUKA JACOBABAD JACOBABAD (Semis Code -412020378)				594,000
				594,000
				724,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1984	GBLSS - KHAIR MUHAMMAD KHOSO TALUKA THULL JACOBABAD (Semis Code -412030734)					
A03	TOTAL OPERATING EXPENSES			<u>185,000</u>	<u>107,000</u>	<u>185,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>168,000</u>	<u>107,000</u>	<u>168,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>186,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A13370	Others			50,000	150,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1984	GBLSS - KHAIR MUHAMMAD KHOSO TALUKA THULL JACOBABAD (Semis Code -412030734)					
GBLSS - KHAIR MUHAMMAD KHOSO TALUKA THULL JACOBABAD (Semis Code -412030734)				411,000	411,000	529,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1985	GBLSS - BACHRO TALUKA THULL JACOBABAD (Semis Code -412030740)					
A03	TOTAL OPERATING EXPENSES			<u>304,000</u>	<u>163,000</u>	<u>304,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>287,000</u>	<u>163,000</u>	<u>287,000</u>
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			98,000		98,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures			130,000		130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>	<u>298,000</u>	<u>157,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>234,000</u>	<u>50,000</u>
A13370	Others			50,000	234,000	50,000
A138	TOTAL GENERAL			<u>43,000</u>		<u>43,000</u>
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1985	GBLSS - BACHRO TALUKA THULL JACOBABAD (Semis Code -412030740)					
GBLSS - BACHRO TALUKA THULL JACOBABAD (Semis Code -412030740)				591,000	591,000	721,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1986	GBLSS - BUXAN PAHORE TALUKA THULL JACOBABAD (Semis Code -412030749)					
A03	TOTAL OPERATING EXPENSES			<u>220,000</u>	<u>124,000</u>	<u>220,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>203,000</u>	<u>124,000</u>	<u>203,000</u>
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>218,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>174,000</u>	<u>50,000</u>
A13370	Others			50,000	174,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1986	GBLSS - BUXAN PAHORE TALUKA THULL JACOBABAD (Semis Code -412030749)					
GBLSS - BUXAN PAHORE TALUKA THULL JACOBABAD (Semis Code -412030749)				464,000	464,000	586,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1987	GBELS - NOOR MUHAMMAD MALIK TALUKA THULL JACOBABAD (Semis Code -412030771)					
A03	TOTAL OPERATING EXPENSES			<u>458,000</u>	<u>236,000</u>	<u>458,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>441,000</u>	<u>236,000</u>	<u>441,000</u>
A03901	Stationery			219,000	219,000	219,000
A0390A	Sports Activities			70,000		70,000
A0390B	Co-Curricular Activities			152,000		152,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures			145,000		145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>442,000</u>	<u>220,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>342,000</u>	<u>50,000</u>
A13370	Others			50,000	342,000	50,000
A138	TOTAL GENERAL			<u>70,000</u>		<u>70,000</u>
A13802	Maintenance of playgrounds			70,000		70,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1987	GBELS - NOOR MUHAMMAD MALIK TALUKA THULL JACOBABAD (Semis Code -412030771)					
GBELS - NOOR MUHAMMAD MALIK TALUKA THULL JACOBABAD (Semis Code -412030771)				823,000	823,000	968,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1988	GBLSS - JUMO DAKHAN (BR:) TALUKA THULL JACOBABAD (Semis Code -412030753)					
A03	TOTAL OPERATING EXPENSES			<u>304,000</u>	<u>163,000</u>	<u>304,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>287,000</u>	<u>163,000</u>	<u>287,000</u>
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			98,000		98,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures			130,000		130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>	<u>298,000</u>	<u>157,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>234,000</u>	<u>50,000</u>
A13370	Others			50,000	234,000	50,000
A138	TOTAL GENERAL			<u>43,000</u>		<u>43,000</u>
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1988	GBLSS - JUMO DAKHAN (BR:) TALUKA THULL JACOBABAD (Semis Code -412030753)					
GBLSS - JUMO DAKHAN (BR:) TALUKA THULL JACOBABAD (Semis Code -412030753)				591,000	591,000	721,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1989	GBLSS - AZIZ ABAD TALUKA THULL JACOBABAD (Semis Code -412030744)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>98,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>98,000</u>	<u>148,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>167,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1989	GBLSS - AZIZ ABAD TALUKA THULL JACOBABAD (Semis Code -412030744)					
GBLSS - AZIZ ABAD TALUKA THULL JACOBABAD (Semis Code -412030744)				382,000	382,000	499,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1990	GBLSS - JAN MUHAMMAD KHOSO TALUKA THULL JACOBABAD (Semis Code -412030738)					
A03	TOTAL OPERATING EXPENSES			<u>212,000</u>	<u>120,000</u>	<u>212,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>195,000</u>	<u>120,000</u>	<u>195,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>119,000</u>	<u>211,000</u>	<u>119,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1990	GBLSS - JAN MUHAMMAD KHOSO TALUKA THULL JACOBABAD (Semis Code -412030738)					
GBLSS - JAN MUHAMMAD KHOSO TALUKA THULL JACOBABAD (Semis Code -412030738)				452,000	452,000	573,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1991	GBLSS - ABDUL HAKEEM LASHARI TALUKA THULL JACOBABAD (Semis Code -412030747)					
A03	TOTAL OPERATING EXPENSES			<u>250,000</u>	<u>138,000</u>	<u>250,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>233,000</u>	<u>138,000</u>	<u>233,000</u>
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>246,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>195,000</u>	<u>50,000</u>
A13370	Others			50,000	195,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1991	GBLSS - ABDUL HAKEEM LASHARI TALUKA THULL JACOBABAD (Semis Code -412030747)					
GBLSS - ABDUL HAKEEM LASHARI TALUKA THULL JACOBABAD (Semis Code -412030747)				509,000	509,000	634,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1992	GBLSS - ABDUL RAHMAN KHAN BURIRO TALUKA THULL JACOBABAD (Semis Code -412030752)					
A03	TOTAL OPERATING EXPENSES			<u>282,000</u>	<u>153,000</u>	<u>282,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>265,000</u>	<u>153,000</u>	<u>265,000</u>
A03901	Stationery			136,000	136,000	136,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures			128,000		128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>277,000</u>	<u>148,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>218,000</u>	<u>50,000</u>
A13370	Others			50,000	218,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1992	GBLSS - ABDUL RAHMAN KHAN BURIRO TALUKA THULL JACOBABAD (Semis Code -412030752)					
GBLSS - ABDUL RAHMAN KHAN BURIRO TALUKA THULL JACOBABAD (Semis Code -412030752)				558,000	558,000	686,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1993	GBLSS - WARIS DINO NOONARI TALUKA THULL JACOBABAD (Semis Code -412030751)					
A03	TOTAL OPERATING EXPENSES			<u>467,000</u>	<u>240,000</u>	<u>467,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>450,000</u>	<u>240,000</u>	<u>450,000</u>
A03901	Stationery			223,000	223,000	223,000
A0390A	Sports Activities			72,000		72,000
A0390B	Co-Curricular Activities			155,000		155,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures			146,000		146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>224,000</u>	<u>451,000</u>	<u>224,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>349,000</u>	<u>50,000</u>
A13370	Others			50,000	349,000	50,000
A138	TOTAL GENERAL			<u>72,000</u>		<u>72,000</u>
A13802	Maintenance of playgrounds			72,000		72,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1993	GBLSS - WARIS DINO NOONARI TALUKA THULL JACOBABAD (Semis Code -412030751)					
GBLSS - WARIS DINO NOONARI TALUKA THULL JACOBABAD (Semis Code -412030751)				837,000	837,000	983,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1994	GBLSS - CHANDAN TALUKA THULL JACOBABAD (Semis Code -412030731)					
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>102,000</u>	<u>174,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>102,000</u>	<u>157,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>176,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>142,000</u>	<u>50,000</u>
A13370	Others			50,000	142,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1994	GBLSS - CHANDAN TALUKA THULL JACOBABAD (Semis Code -412030731)					
GBLSS - CHANDAN TALUKA THULL JACOBABAD (Semis Code -412030731)				395,000	395,000	512,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1995	GBLSS - GULSHER KHAN KANRANI TALUKA THULL JACOBABAD (Semis Code -412030741)					
A03	TOTAL OPERATING EXPENSES			<u>233,000</u>	<u>130,000</u>	<u>233,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>216,000</u>	<u>130,000</u>	<u>216,000</u>
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>230,000</u>	<u>127,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>183,000</u>	<u>50,000</u>
A13370	Others			50,000	183,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1995	GBLSS - GULSHER KHAN KANRANI TALUKA THULL JACOBABAD (Semis Code -412030741)					

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1996	GGELS - HAJI ABDUL KARIM NOONARI TALUKA THULL JACOBABAD (Semis Code -412030104)					
A03	TOTAL OPERATING EXPENSES			<u>392,000</u>	<u>200,000</u>	<u>392,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>384,000</u>	<u>200,000</u>	<u>384,000</u>
A03901	Stationery			192,000	192,000	192,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			132,000		132,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures			139,000		139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>197,000</u>	<u>389,000</u>	<u>197,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>302,000</u>	<u>50,000</u>
A13370	Others			50,000	302,000	50,000
A138	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A13802	Maintenance of playgrounds			60,000		60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1996	GGELS - HAJI ABDUL KARIM NOONARI TALUKA THULL JACOBABAD (Semis Code -412030104)					
GGELS - HAJI ABDUL KARIM NOONARI TALUKA THULL JACOBABAD (Semis Code -412030104)				728,000	728,000	867,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1997	GBLSS - ABDUL GHANI SHAH TALUKA THULL JACOBABAD (Semis Code -412030735)					
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>118,000</u>	<u>208,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>191,000</u>	<u>118,000</u>	<u>191,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>208,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>166,000</u>	<u>50,000</u>
A13370	Others			50,000	166,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1997	GBLSS - ABDUL GHANI SHAH TALUKA THULL JACOBABAD (Semis Code -412030735)					
GBLSS - ABDUL GHANI SHAH TALUKA THULL JACOBABAD (Semis Code -412030735)				447,000	447,000	568,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1998	GBLSS - HAJI MIR BAZ BIJARANI TALUKA THULL JACOBABAD (Semis Code -412030743)					
A03	TOTAL OPERATING EXPENSES			<u>263,000</u>	<u>144,000</u>	<u>263,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>246,000</u>	<u>144,000</u>	<u>246,000</u>
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>259,000</u>	<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>205,000</u>	<u>50,000</u>
A13370	Others			50,000	205,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JK1998	GBLSS - HAJI MIR BAZ BIJARANI TALUKA THULL JACOBABAD (Semis Code -412030743)			
GBLSS - HAJI MIR BAZ BIJARANI TALUKA THULL JACOBABAD (Semis Code -412030743)				529,000
				529,000
				655,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1999	GBLSS - NASAR MUHAMMAD BROHI TALUKA THULL JACOBABAD (Semis Code -412030748)					
A03	TOTAL OPERATING EXPENSES			<u>295,000</u>	<u>159,000</u>	<u>295,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>278,000</u>	<u>159,000</u>	<u>278,000</u>
A03901	Stationery			142,000	142,000	142,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>289,000</u>	<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>227,000</u>	<u>50,000</u>
A13370	Others			50,000	227,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK1999	GBLSS - NASAR MUHAMMAD BROHI TALUKA THULL JACOBABAD (Semis Code -412030748)					
GBLSS - NASAR MUHAMMAD BROHI TALUKA THULL JACOBABAD (Semis Code -412030748)				577,000	577,000	706,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2000	GBLSS - ABDUL KHALIQUE NOONARI TALUKA THULL JACOBABAD (Semis Code -412030732)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>97,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>146,000</u>	<u>97,000</u>	<u>146,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>165,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2000	GBLSS - ABDUL KHALIQUE NOONARI TALUKA THULL JACOBABAD (Semis Code -412030732)					
GBLSS - ABDUL KHALIQUE NOONARI TALUKA THULL JACOBABAD (Semis Code -412030732)				378,000	378,000	494,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2001	GGLSS - ABDUL HAKEEM KHOSO TALUKA THULL JACOBABAD (Semis Code -412030182)					
A03	TOTAL OPERATING EXPENSES			<u>212,000</u>	<u>120,000</u>	<u>212,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>195,000</u>	<u>120,000</u>	<u>195,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>119,000</u>	<u>211,000</u>	<u>119,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2001	GGLSS - ABDUL HAKEEM KHOSO TALUKA THULL JACOBABAD (Semis Code -412030182)					
GGLSS - ABDUL HAKEEM KHOSO TALUKA THULL JACOBABAD (Semis Code -412030182)				452,000	452,000	573,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2002	GGELS - DOST MUHAMMAD BROHI TALUKA THULL JACOBABAD (Semis Code -412030112)					
A03	TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>95,000</u>	<u>158,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>95,000</u>	<u>141,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>160,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2002	GGELS - DOST MUHAMMAD BROHI TALUKA THULL JACOBABAD (Semis Code -412030112)					
GGELS - DOST MUHAMMAD BROHI TALUKA THULL JACOBABAD (Semis Code -412030112)				371,000	371,000	487,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2003	GGLSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL JACOBABAD (Semis Code -412030723)					
A03	TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>117,000</u>	<u>206,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>189,000</u>	<u>117,000</u>	<u>189,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>206,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>165,000</u>	<u>50,000</u>
A13370	Others			50,000	165,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2003	GGLSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL JACOBABAD (Semis Code -412030723)					
GGLSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL JACOBABAD (Semis Code -412030723)				444,000	444,000	565,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2004	GGLSS - WARIS DINO NOONARI (BR:) TALUKA THULL JACOBABAD (Semis Code -412030729)					
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>97,000</u>	<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>97,000</u>	<u>165,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>107,000</u>	<u>183,000</u>	<u>107,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2004	GGLSS - WARIS DINO NOONARI (BR:) TALUKA THULL JACOBABAD (Semis Code -412030729)					
GGLSS - WARIS DINO NOONARI (BR:) TALUKA THULL JACOBABAD (Semis Code -412030729)				398,000	398,000	516,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2005	GBLSS - JAHAN PUR TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010058)					
A03	TOTAL OPERATING EXPENSES			<u>484,000</u>	<u>248,000</u>	<u>484,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>467,000</u>	<u>248,000</u>	<u>467,000</u>
A03901	Stationery			231,000	231,000	231,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			161,000		161,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures			147,000		147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>231,000</u>	<u>467,000</u>	<u>231,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>361,000</u>	<u>50,000</u>
A13370	Others			50,000	361,000	50,000
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A13802	Maintenance of playgrounds			75,000		75,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2005	GBLSS - JAHAN PUR TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010058)					
GBLSS - JAHAN PUR TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010058)				862,000	862,000	1,009,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2006	GBELS - JAM KHAN MIRJAT TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010380)					
A03	TOTAL OPERATING EXPENSES			<u>602,000</u>	<u>304,000</u>	<u>602,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>585,000</u>	<u>304,000</u>	<u>585,000</u>
A03901	Stationery			287,000	287,000	287,000
A0390A	Sports Activities			95,000		95,000
A0390B	Co-Curricular Activities			203,000		203,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A09701	Furniture and fixtures			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
001	Furniture and Fixtures			159,000		159,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>279,000</u>	<u>577,000</u>	<u>279,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13201	Furniture and Fixture			134,000	134,000	134,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>443,000</u>	<u>50,000</u>
A13370	Others			50,000	443,000	50,000
A138	TOTAL GENERAL			<u>95,000</u>		<u>95,000</u>
A13802	Maintenance of playgrounds			95,000		95,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2006	GBELS - JAM KHAN MIRJAT TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010380)					
GBELS - JAM KHAN MIRJAT TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010380)				1,040,000	1,040,000	1,199,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2007	GBLSS - MIR MUHAMMAD BROHI TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010017)					
A03	TOTAL OPERATING EXPENSES			<u>202,000</u>	<u>115,000</u>	<u>202,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>185,000</u>	<u>115,000</u>	<u>185,000</u>
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>202,000</u>	<u>115,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>162,000</u>	<u>50,000</u>
A13370	Others			50,000	162,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2007	GBLSS - MIR MUHAMMAD BROHI TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010017)					
GBLSS - MIR MUHAMMAD BROHI TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010017)				437,000	437,000	557,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2008	GBLSS - SHORO THAHEEM TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010289)					
A03	TOTAL OPERATING EXPENSES			<u>202,000</u>	<u>115,000</u>	<u>202,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>185,000</u>	<u>115,000</u>	<u>185,000</u>
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>202,000</u>	<u>115,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>162,000</u>	<u>50,000</u>
A13370	Others			50,000	162,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2008	GBLSS - SHORO THAHEEM TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010289)					
GBLSS - SHORO THAHEEM TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010289)				437,000	437,000	557,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2009	GBLSS - UMEDO BROHI TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010310)					
A03	TOTAL OPERATING EXPENSES			<u>287,000</u>	<u>155,000</u>	<u>287,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>155,000</u>	<u>270,000</u>
A03901	Stationery			138,000	138,000	138,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures			128,000		128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>282,000</u>	<u>150,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>222,000</u>	<u>50,000</u>
A13370	Others			50,000	222,000	50,000
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>
A13802	Maintenance of playgrounds			40,000		40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2009	GBLSS - UMEDO BROHI TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010310)					
GBLSS - UMEDO BROHI TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010310)				565,000	565,000	693,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2010	GBLSS - KHUDA ABAD BROHI - I TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010059)					
A03	TOTAL OPERATING EXPENSES			<u>669,000</u>	<u>335,000</u>	<u>669,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>652,000</u>	<u>335,000</u>	<u>652,000</u>
A03901	Stationery			318,000	318,000	318,000
A0390A	Sports Activities			107,000		107,000
A0390B	Co-Curricular Activities			227,000		227,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures			165,000		165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>307,000</u>	<u>641,000</u>	<u>307,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13201	Furniture and Fixture			150,000	150,000	150,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>491,000</u>	<u>50,000</u>
A13370	Others			50,000	491,000	50,000
A138	TOTAL GENERAL			<u>107,000</u>		<u>107,000</u>
A13802	Maintenance of playgrounds			107,000		107,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2010	GBLSS - KHUDA ABAD BROHI - I TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010059)					
GBLSS - KHUDA ABAD BROHI - I TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010059)				1,141,000	1,141,000	1,306,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2011	GBLSS - MIDDLE SCHOOL PROJECT GARHI KHAIRO TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010371)					
A03	TOTAL OPERATING EXPENSES			<u>291,000</u>	<u>157,000</u>	<u>291,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>274,000</u>	<u>157,000</u>	<u>274,000</u>
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>152,000</u>	<u>286,000</u>	<u>152,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>225,000</u>	<u>50,000</u>
A13370	Others			50,000	225,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2011	GBLSS - MIDDLE SCHOOL PROJECT GARHI KHAIRO TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010371)					
GBLSS - MIDDLE SCHOOL PROJECT GARHI KHAIRO TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010371)				572,000	572,000	701,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2012	GBLSS - SHAKER BROHI TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010248)					
A03	TOTAL OPERATING EXPENSES			<u>408,000</u>	<u>212,000</u>	<u>408,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>391,000</u>	<u>212,000</u>	<u>391,000</u>
A03901	Stationery			195,000	195,000	195,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			135,000		135,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures			140,000		140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>396,000</u>	<u>200,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>307,000</u>	<u>50,000</u>
A13370	Others			50,000	307,000	50,000
A138	TOTAL GENERAL			<u>61,000</u>		<u>61,000</u>
A13802	Maintenance of playgrounds			61,000		61,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2012	GBLSS - SHAKER BROHI TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010248)					
GBLSS - SHAKER BROHI TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010248)				748,000	748,000	888,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2013	GGLSS - DODA PUR TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010373)					
A03	TOTAL OPERATING EXPENSES			<u>209,000</u>	<u>141,500</u>	<u>209,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>4,250</u>	<u>17,000</u>
A03808	Conveyance Charges			17,000	4,250	17,000
A039	TOTAL GENERAL			<u>192,000</u>	<u>137,250</u>	<u>192,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			26,000	6,500	26,000
A0390B	Co-Curricular Activities			64,000	16,000	64,000
A03970	Others				12,750	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>185,500</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>137,000</u>	<u>50,000</u>
A13370	Others			50,000	137,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>	<u>6,500</u>	<u>26,000</u>
A13802	Maintenance of playgrounds			26,000	6,500	26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2013	GGLSS - DODA PUR TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010373)					
		</				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2014	GGLSS - TAJO DERO TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010375)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>88,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>4,250</u>	<u>17,000</u>
A03808	Conveyance Charges			17,000	4,250	17,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>83,750</u>	<u>104,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			11,000	2,750	11,000
A0390B	Co-Curricular Activities			33,000	8,250	33,000
A03970	Others				12,750	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>115,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,250</u>	<u>50,000</u>
A13370	Others			50,000	91,250	50,000
A138	TOTAL GENERAL			<u>11,000</u>	<u>2,750</u>	<u>11,000</u>
A13802	Maintenance of playgrounds			11,000	2,750	11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2014	GGLSS - TAJO DERO TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010375)					
GGLSS - TAJO DERO TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010375)				315,000	315,000	427,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2015	GGLSS - MIR MUHAMMAD BROHI TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010154)					
A03	TOTAL OPERATING EXPENSES			<u>189,000</u>	<u>129,000</u>	<u>189,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>4,250</u>	<u>17,000</u>
A03808	Conveyance Charges			17,000	4,250	17,000
A039	TOTAL GENERAL			<u>172,000</u>	<u>124,750</u>	<u>172,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			23,000	5,750	23,000
A0390B	Co-Curricular Activities			57,000	14,250	57,000
A03970	Others				12,750	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>170,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,250</u>	<u>50,000</u>
A13370	Others			50,000	127,250	50,000
A138	TOTAL GENERAL			<u>23,000</u>	<u>5,750</u>	<u>23,000</u>
A13802	Maintenance of playgrounds			23,000	5,750	23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2015	GGLSS - MIR MUHAMMAD BROHI TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010154)					
GGLSS - MIR MUHAMMAD BROHI TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010154)				418,000	418,000	537,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2016	GGLSS - SHERAN PUR TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010372)					
A03	TOTAL OPERATING EXPENSES			<u>222,000</u>	<u>149,250</u>	<u>222,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>4,250</u>	<u>17,000</u>
A03808	Conveyance Charges			17,000	4,250	17,000
A039	TOTAL GENERAL			<u>205,000</u>	<u>145,000</u>	<u>205,000</u>
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			28,000	7,000	28,000
A0390B	Co-Curricular Activities			69,000	17,250	69,000
A03970	Others				12,750	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>123,000</u>	<u>195,750</u>	<u>123,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>143,750</u>	<u>50,000</u>
A13370	Others			50,000	143,750	50,000
A138	TOTAL GENERAL			<u>28,000</u>	<u>7,000</u>	<u>28,000</u>
A13802	Maintenance of playgrounds			28,000	7,000	28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2016	GGLSS - SHERAN PUR TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010372)					
GGLSS - SHERAN PUR TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010372)				467,000	467,000	589,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2017	GGLSS - MADAD PUR KHOSO TALUKA THULL JACOBABAD (Semis Code -412030726)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>82,000</u>	<u>114,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>134,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2017	GGLSS - MADAD PUR KHOSO TALUKA THULL JACOBABAD (Semis Code -412030726)					
GGLSS - MADAD PUR KHOSO TALUKA THULL JACOBABAD (Semis Code -412030726)				329,000	329,000	442,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2018	GBLSS - MADAD PUR KHOSO TALUKA THULL JACOBABAD (Semis Code -412030737)					
A03	TOTAL OPERATING EXPENSES			<u>241,000</u>	<u>134,000</u>	<u>241,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>224,000</u>	<u>134,000</u>	<u>224,000</u>
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>131,000</u>	<u>238,000</u>	<u>131,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>189,000</u>	<u>50,000</u>
A13370	Others			50,000	189,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2018	GBLSS - MADAD PUR KHOSO TALUKA THULL JACOBABAD (Semis Code -412030737)					
GBLSS - MADAD PUR KHOSO TALUKA THULL JACOBABAD (Semis Code -412030737)				496,000	496,000	620,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2019	GGLSS - DIYA TALUKA THULL JACOBABAD (Semis Code -412030727)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>80,000</u>	<u>110,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>131,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2019	GGLSS - DIYA TALUKA THULL JACOBABAD (Semis Code -412030727)					
GGLSS - DIYA TALUKA THULL JACOBABAD (Semis Code -412030727)				324,000	324,000	437,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2020	GGLSS - BAHADUR PUR TALUKA THULL JACOBABAD (Semis Code -412030725)					
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>89,000</u>	<u>146,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>89,000</u>	<u>129,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>149,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2020	GGLSS - BAHADUR PUR TALUKA THULL JACOBABAD (Semis Code -412030725)					
GGLSS - BAHADUR PUR TALUKA THULL JACOBABAD (Semis Code -412030725)				353,000	353,000	468,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2021	GGLSS - KHUDA BUX NOONARI TALUKA THULL JACOBABAD (Semis Code -412030722)					
A03	TOTAL OPERATING EXPENSES			<u>437,000</u>	<u>226,000</u>	<u>437,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>420,000</u>	<u>226,000</u>	<u>420,000</u>
A03901	Stationery			209,000	209,000	209,000
A0390A	Sports Activities			66,000		66,000
A0390B	Co-Curricular Activities			145,000		145,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures			143,000		143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>	<u>422,000</u>	<u>211,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>327,000</u>	<u>50,000</u>
A13370	Others			50,000	327,000	50,000
A138	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>
A13802	Maintenance of playgrounds			66,000		66,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2021	GGLSS - KHUDA BUX NOONARI TALUKA THULL JACOBABAD (Semis Code -412030722)					
GGLSS - KHUDA BUX NOONARI TALUKA THULL JACOBABAD (Semis Code -412030722)				791,000	791,000	934,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2022	GGLSS - ABDUL QADIR KHAN SARKI TALUKA THULL JACOBABAD (Semis Code -412030772)					
A03	TOTAL OPERATING EXPENSES			<u>233,000</u>	<u>130,000</u>	<u>233,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>216,000</u>	<u>130,000</u>	<u>216,000</u>
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>231,000</u>	<u>128,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>183,000</u>	<u>50,000</u>
A13370	Others			50,000	183,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2022	GGLSS - ABDUL QADIR KHAN SARKI TALUKA THULL JACOBABAD (Semis Code -412030772)					
GGLSS - ABDUL QADIR KHAN SARKI TALUKA THULL JACOBABAD (Semis Code -412030772)				484,000	484,000	607,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2023	GBLSS - GULAB MARI TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010376)					
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>89,000</u>	<u>146,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>89,000</u>	<u>129,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>149,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2023	GBLSS - GULAB MARI TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010376)					
GBLSS - GULAB MARI TALUKA GARHI KHAIRO JACOBABAD (Semis Code -412010376)				353,000	353,000	468,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2024	GBLSS - SULTAN SARKI TALUKA THULL JACOBABAD (Semis Code -412030746)					
A03	TOTAL OPERATING EXPENSES			<u>455,000</u>	<u>234,000</u>	<u>455,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>438,000</u>	<u>234,000</u>	<u>438,000</u>
A03901	Stationery			217,000	217,000	217,000
A0390A	Sports Activities			70,000		70,000
A0390B	Co-Curricular Activities			151,000		151,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures			144,000		144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>441,000</u>	<u>220,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>341,000</u>	<u>50,000</u>
A13370	Others			50,000	341,000	50,000
A138	TOTAL GENERAL			<u>70,000</u>		<u>70,000</u>
A13802	Maintenance of playgrounds			70,000		70,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2024	GBLSS - SULTAN SARKI TALUKA THULL JACOBABAD (Semis Code -412030746)					
GBLSS - SULTAN SARKI TALUKA THULL JACOBABAD (Semis Code -412030746)				819,000	819,000	963,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1685	GBLSS - LMC COLONY TALUKA KOTRI JAMSHORO (Semis Code -422010146)					
A03	TOTAL OPERATING EXPENSES			<u>312,000</u>	<u>162,000</u>	<u>312,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>304,000</u>	<u>162,000</u>	<u>304,000</u>
A03901	Stationery			154,000	154,000	154,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures			132,000		132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>314,000</u>	<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>246,000</u>	<u>50,000</u>
A13370	Others			50,000	246,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1685	GBLSS - LMC COLONY TALUKA KOTRI JAMSHORO (Semis Code -422010146)					
GBLSS - LMC COLONY TALUKA KOTRI JAMSHORO (Semis Code -422010146)				608,000	608,000	740,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1686	GBELS - RAILO MIAN TALUKA KOTRI JAMSHORO (Semis Code -422010016)					
A03	TOTAL OPERATING EXPENSES			<u>311,000</u>	<u>167,000</u>	<u>311,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>294,000</u>	<u>167,000</u>	<u>294,000</u>
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>304,000</u>	<u>160,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>238,000</u>	<u>50,000</u>
A13370	Others			50,000	238,000	50,000
A138	TOTAL GENERAL			<u>44,000</u>		<u>44,000</u>
A13802	Maintenance of playgrounds			44,000		44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1686	GBELS - RAILO MIAN TALUKA KOTRI JAMSHORO (Semis Code -422010016)					
GBELS - RAILO MIAN TALUKA KOTRI JAMSHORO (Semis Code -422010016)				602,000	602,000	733,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1687	GGLSS - TELEGRAPH WORKSHOP KOTRI TALUKA KOTRI JAMSHORO (Semis Code -422010151)					
A03	TOTAL OPERATING EXPENSES			<u>295,000</u>	<u>159,000</u>	<u>295,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>278,000</u>	<u>159,000</u>	<u>278,000</u>
A03901	Stationery			142,000	142,000	142,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>289,000</u>	<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>227,000</u>	<u>50,000</u>
A13370	Others			50,000	227,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1687	GGLSS - TELEGRAPH WORKSHOP KOTRI TALUKA KOTRI JAMSHORO (Semis Code -422010151)					
GGLSS - TELEGRAPH WORKSHOP KOTRI TALUKA KOTRI JAMSHORO (Semis Code -422010151)				577,000	577,000	706,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1688	GGELS - BEHAR COLONY KOTRI TALUKA KOTRI JAMSHORO (Semis Code -422010147)					
A03	TOTAL OPERATING EXPENSES			<u>1,076,000</u>	<u>527,000</u>	<u>1,076,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>1,059,000</u>	<u>527,000</u>	<u>1,059,000</u>
A03901	Stationery			510,000	510,000	510,000
A0390A	Sports Activities			179,000		179,000
A0390B	Co-Curricular Activities			370,000		370,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>204,000</u>	<u>204,000</u>	<u>408,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>204,000</u>	<u>204,000</u>	<u>408,000</u>
A09701	Furniture and fixtures			<u>204,000</u>	<u>204,000</u>	<u>408,000</u>
001	Furniture and Fixtures			204,000		204,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>475,000</u>	<u>1,024,000</u>	<u>475,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>246,000</u>	<u>246,000</u>	<u>246,000</u>
A13201	Furniture and Fixture			246,000	246,000	246,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>778,000</u>	<u>50,000</u>
A13370	Others			50,000	778,000	50,000
A138	TOTAL GENERAL			<u>179,000</u>		<u>179,000</u>
A13802	Maintenance of playgrounds			179,000		179,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1688	GGELS - BEHAR COLONY KOTRI TALUKA KOTRI JAMSHORO (Semis Code -422010147)					
GGELS - BEHAR COLONY KOTRI TALUKA KOTRI JAMSHORO (Semis Code -422010147)				1,755,000	1,755,000	1,959,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1689	GBELS - MISKEEN COLONY TALUKA KOTRI JAMSHORO (Semis Code -422010132)					
A03	TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>361,000</u>	<u>724,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>707,000</u>	<u>361,000</u>	<u>707,000</u>
A03901	Stationery			344,000	344,000	344,000
A0390A	Sports Activities			117,000		117,000
A0390B	Co-Curricular Activities			246,000		246,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A09701	Furniture and fixtures			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
001	Furniture and Fixtures			170,000		170,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>330,000</u>	<u>693,000</u>	<u>330,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>163,000</u>
A13201	Furniture and Fixture			163,000	163,000	163,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>530,000</u>	<u>50,000</u>
A13370	Others			50,000	530,000	50,000
A138	TOTAL GENERAL			<u>117,000</u>		<u>117,000</u>
A13802	Maintenance of playgrounds			117,000		117,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1689	GBELS - MISKEEN COLONY TALUKA KOTRI JAMSHORO (Semis Code -422010132)					
GBELS - MISKEEN COLONY TALUKA KOTRI JAMSHORO (Semis Code -422010132)				1,224,000	1,224,000	1,394,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1690	GBELS - KOT MADNI BHAN SAEEDABAD TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020214)					
A03	TOTAL OPERATING EXPENSES			<u>393,000</u>	<u>205,000</u>	<u>393,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>376,000</u>	<u>205,000</u>	<u>376,000</u>
A03901	Stationery			188,000	188,000	188,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			129,000		129,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures			138,000		138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>	<u>382,000</u>	<u>194,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>297,000</u>	<u>50,000</u>
A13370	Others			50,000	297,000	50,000
A138	TOTAL GENERAL			<u>59,000</u>		<u>59,000</u>
A13802	Maintenance of playgrounds			59,000		59,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1690	GBELS - KOT MADNI BHAN SAEEDABAD TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020214)					
GBELS - KOT MADNI BHAN SAEEDABAD TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020214)				725,000	725,000	863,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1691	GGELS - MAKRANI MOHANA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020122)					
A03	TOTAL OPERATING EXPENSES			<u>545,000</u>	<u>277,000</u>	<u>545,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>528,000</u>	<u>277,000</u>	<u>528,000</u>
A03901	Stationery			260,000	260,000	260,000
A0390A	Sports Activities			85,000		85,000
A0390B	Co-Curricular Activities			183,000		183,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures			153,000		153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>256,000</u>	<u>524,000</u>	<u>256,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
A13201	Furniture and Fixture			121,000	121,000	121,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>403,000</u>	<u>50,000</u>
A13370	Others			50,000	403,000	50,000
A138	TOTAL GENERAL			<u>85,000</u>		<u>85,000</u>
A13802	Maintenance of playgrounds			85,000		85,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1691	GGELS - MAKRANI MOHANA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020122)					
GGELS - MAKRANI MOHANA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020122)				954,000	954,000	1,107,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1692	GBELS - CARE COLONY TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020240)					
A03	TOTAL OPERATING EXPENSES			<u>804,000</u>	<u>394,000</u>	<u>804,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>796,000</u>	<u>394,000</u>	<u>796,000</u>
A03901	Stationery			386,000	386,000	386,000
A0390A	Sports Activities			133,000		133,000
A0390B	Co-Curricular Activities			277,000		277,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures			179,000		179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>367,000</u>	<u>777,000</u>	<u>367,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A13201	Furniture and Fixture			184,000	184,000	184,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>593,000</u>	<u>50,000</u>
A13370	Others			50,000	593,000	50,000
A138	TOTAL GENERAL			<u>133,000</u>		<u>133,000</u>
A13802	Maintenance of playgrounds			133,000		133,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1692	GBELS - CARE COLONY TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020240)					
GBELS - CARE COLONY TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020240)				1,350,000	1,350,000	1,529,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1693	GBELS - MUSLIM KARAM PUR TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020255)					
A03	TOTAL OPERATING EXPENSES			<u>372,000</u>	<u>195,000</u>	<u>372,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>355,000</u>	<u>195,000</u>	<u>355,000</u>
A03901	Stationery			178,000	178,000	178,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			122,000		122,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures			136,000		136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>185,000</u>	<u>362,000</u>	<u>185,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>282,000</u>	<u>50,000</u>
A13370	Others			50,000	282,000	50,000
A138	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>
A13802	Maintenance of playgrounds			55,000		55,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO1693	GBELS - MUSLIM KARAM PUR TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020255)			
GBELS - MUSLIM KARAM PUR TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020255)				693,000
				693,000
				829,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1694	GBELS - THANO ARAB TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030204)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>120,000</u>	<u>85,000</u>	<u>120,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>140,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1694	GBELS - THANO ARAB TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030204)					
GBELS - THANO ARAB TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030204)				339,000	339,000	453,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1695	GBELS - MOLE TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030139)					
A03	TOTAL OPERATING EXPENSES			<u>269,000</u>	<u>147,000</u>	<u>269,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>252,000</u>	<u>147,000</u>	<u>252,000</u>
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures			127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>143,000</u>	<u>265,000</u>	<u>143,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>209,000</u>	<u>50,000</u>
A13370	Others			50,000	209,000	50,000
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1695	GBELS - MOLE TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030139)					
GBELS - MOLE TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030139)				539,000	539,000	666,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1696	GGELS - MOLE-II TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030055)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>116,000</u>	<u>83,000</u>	<u>116,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>137,000</u>	<u>87,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>113,000</u>	<u>50,000</u>
A13370	Others			50,000	113,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1697	GBELS - RABDINO KHURERO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030085)					
A03	TOTAL OPERATING EXPENSES			<u>280,000</u>	<u>152,000</u>	<u>280,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>263,000</u>	<u>152,000</u>	<u>263,000</u>
A03901	Stationery			135,000	135,000	135,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures			128,000		128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>	<u>275,000</u>	<u>147,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>217,000</u>	<u>50,000</u>
A13370	Others			50,000	217,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1697	GBELS - RABDINO KHURERO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030085)					
GBELS - RABDINO KHURERO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030085)				555,000	555,000	683,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1698	GBELS - HAFIZ IBRAHIM TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030118)					
A03	TOTAL OPERATING EXPENSES			<u>248,000</u>	<u>137,000</u>	<u>248,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>231,000</u>	<u>137,000</u>	<u>231,000</u>
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>245,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>194,000</u>	<u>50,000</u>
A13370	Others			50,000	194,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO1698	GBELS - HAFIZ IBRAHIM TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030118)			
GBELS - HAFIZ IBRAHIM TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030118)				506,000
				506,000
				630,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1699	GBLSS - TAUNG TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030034)					
A03	TOTAL OPERATING EXPENSES			<u>205,000</u>	<u>117,000</u>	<u>205,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>188,000</u>	<u>117,000</u>	<u>188,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>204,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>163,000</u>	<u>50,000</u>
A13370	Others			50,000	163,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1699	GBLSS - TAUNG TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030034)					
GBLSS - TAUNG TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030034)				441,000	441,000	561,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1700	GBELS - SOOMAR KHASKHELI TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030146)					
A03	TOTAL OPERATING EXPENSES			<u>327,000</u>	<u>174,000</u>	<u>327,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>310,000</u>	<u>174,000</u>	<u>310,000</u>
A03901	Stationery			157,000	157,000	157,000
A0390A	Sports Activities			47,000		47,000
A0390B	Co-Curricular Activities			106,000		106,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures			132,000		132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>167,000</u>	<u>320,000</u>	<u>167,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>250,000</u>	<u>50,000</u>
A13370	Others			50,000	250,000	50,000
A138	TOTAL GENERAL			<u>47,000</u>		<u>47,000</u>
A13802	Maintenance of playgrounds			47,000		47,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1700	GBELS - SOOMAR KHASKHELI TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030146)					
GBELS - SOOMAR KHASKHELI TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030146)				626,000	626,000	758,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1701	GBELS - WALI DAD JOKHIO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030014)					
A03	TOTAL OPERATING EXPENSES			<u>339,000</u>	<u>180,000</u>	<u>339,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>322,000</u>	<u>180,000</u>	<u>322,000</u>
A03901	Stationery			163,000	163,000	163,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			110,000		110,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures			133,000		133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>331,000</u>	<u>172,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>258,000</u>	<u>50,000</u>
A13370	Others			50,000	258,000	50,000
A138	TOTAL GENERAL			<u>49,000</u>		<u>49,000</u>
A13802	Maintenance of playgrounds			49,000		49,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1701	GBELS - WALI DAD JOKHIO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030014)					
GBELS - WALI DAD JOKHIO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030014)				644,000	644,000	777,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1702	GBELS - MALIH KHAN PALARI TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030127)					
A03	TOTAL OPERATING EXPENSES			<u>345,000</u>	<u>183,000</u>	<u>345,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>328,000</u>	<u>183,000</u>	<u>328,000</u>
A03901	Stationery			166,000	166,000	166,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			112,000		112,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A09701	Furniture and fixtures			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
001	Furniture and Fixtures			134,000		134,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>174,000</u>	<u>336,000</u>	<u>174,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>262,000</u>	<u>50,000</u>
A13370	Others			50,000	262,000	50,000
A138	TOTAL GENERAL			<u>50,000</u>		<u>50,000</u>
A13802	Maintenance of playgrounds			50,000		50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1702	GBELS - MALIH KHAN PALARI TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030127)					
GBELS - MALIH KHAN PALARI TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030127)				653,000	653,000	787,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1703	GBELS - QADIR BUX LALANI TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030084)					
A03	TOTAL OPERATING EXPENSES			<u>245,000</u>	<u>136,000</u>	<u>245,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>228,000</u>	<u>136,000</u>	<u>228,000</u>
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>241,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>191,000</u>	<u>50,000</u>
A13370	Others			50,000	191,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO1703	GBELS - QADIR BUX LALANI TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030084)			
GBELS - QADIR BUX LALANI TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030084)				501,000
				501,000
				625,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1704	GBELS - THANA BULA KHAN NO.2 TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030013)					
A03	TOTAL OPERATING EXPENSES			<u>477,000</u>	<u>240,000</u>	<u>477,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>469,000</u>	<u>240,000</u>	<u>469,000</u>
A03901	Stationery			232,000	232,000	232,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			162,000		162,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures			148,000		148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>232,000</u>	<u>469,000</u>	<u>232,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>362,000</u>	<u>50,000</u>
A13370	Others			50,000	362,000	50,000
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A13802	Maintenance of playgrounds			75,000		75,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1704	GBELS - THANA BULA KHAN NO.2 TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030013)					
GBELS - THANA BULA KHAN NO.2 TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030013)				857,000	857,000	1,005,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1705	GBELS - LAONG SUNHERO @GHULAM ALI SUNHERO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030016)					
A03	TOTAL OPERATING EXPENSES			<u>465,000</u>	<u>239,000</u>	<u>465,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>448,000</u>	<u>239,000</u>	<u>448,000</u>
A03901	Stationery			222,000	222,000	222,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			155,000		155,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures			145,000		145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>449,000</u>	<u>223,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>347,000</u>	<u>50,000</u>
A13370	Others			50,000	347,000	50,000
A138	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>
A13802	Maintenance of playgrounds			71,000		71,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1705	GBELS - LAONG SUNHERO @GHULAM ALI SUNHERO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030016)					
GBELS - LAONG SUNHERO @GHULAM ALI SUNHERO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030016)				833,000	833,000	978,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1706	GBELS - WAHI ARAB KHAN TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030109)					
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>101,000</u>	<u>172,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>101,000</u>	<u>155,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>174,000</u>	<u>103,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>141,000</u>	<u>50,000</u>
A13370	Others			50,000	141,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1706	GBELS - WAHI ARAB KHAN TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030109)					
GBELS - WAHI ARAB KHAN TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030109)				392,000	392,000	509,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1707	GBELS - IQBAL KHASKHELI TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030119)					
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>122,000</u>	<u>215,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>198,000</u>	<u>122,000</u>	<u>198,000</u>
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>213,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>170,000</u>	<u>50,000</u>
A13370	Others			50,000	170,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO1707	GBELS - IQBAL KHASKHELI TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030119)			
GBELS - IQBAL KHASKHELI TALUKA THANA				456,000
BULA KHAN JAMSHORO				456,000
(Semis Code -422030119)				577,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1708	GBLSS - ALLAH BUX LALANI TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030156)					
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>105,000</u>	<u>180,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>105,000</u>	<u>163,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>181,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO1708	GBLSS - ALLAH BUX LALANI TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030156)			
GBLSS - ALLAH BUX LALANI TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030156)				404,000
				404,000
				522,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1709	GBELS - NABI BUX BARIJO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030101)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>84,000</u>	<u>118,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>138,000</u>	<u>87,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO1709	GBELS - NABI BUX BARIJO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030101)			
GBELS - NABI BUX BARIJO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030101)				336,000
				336,000
				450,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1710	GBELS - MOOSA CHHORO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030125)					
A03	TOTAL OPERATING EXPENSES			<u>230,000</u>	<u>128,000</u>	<u>230,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>213,000</u>	<u>128,000</u>	<u>213,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>229,000</u>	<u>127,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>182,000</u>	<u>50,000</u>
A13370	Others			50,000	182,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1710	GBELS - MOOSA CHHORO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030125)					
GBELS - MOOSA CHHORO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030125)				480,000	480,000	603,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1711	GBELS - FAIZ MUHAMMAD BURO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030115)					
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>118,000</u>	<u>208,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>191,000</u>	<u>118,000</u>	<u>191,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>207,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>166,000</u>	<u>50,000</u>
A13370	Others			50,000	166,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1711	GBELS - FAIZ MUHAMMAD BURO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030115)					
GBELS - FAIZ MUHAMMAD BURO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030115)				446,000	446,000	567,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1712	GBELS - SALEH JAKHRO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030020)					
A03	TOTAL OPERATING EXPENSES			<u>214,000</u>	<u>121,000</u>	<u>214,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>197,000</u>	<u>121,000</u>	<u>197,000</u>
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>213,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>170,000</u>	<u>50,000</u>
A13370	Others			50,000	170,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1712	GBELS - SALEH JAKHRO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030020)					
GBELS - SALEH JAKHRO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030020)				455,000	455,000	576,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1713	GBELS - DHAMACH TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030008)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>100,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>152,000</u>	<u>100,000</u>	<u>152,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>171,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>138,000</u>	<u>50,000</u>
A13370	Others			50,000	138,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1713	GBELS - DHAMACH TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030008)					
GBELS - DHAMACH TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030008)				388,000	388,000	505,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1714	GBELS - BEHRAM KATHORE TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020285)					
A03	TOTAL OPERATING EXPENSES			<u>314,000</u>	<u>168,000</u>	<u>314,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>297,000</u>	<u>168,000</u>	<u>297,000</u>
A03901	Stationery			151,000	151,000	151,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			101,000		101,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>307,000</u>	<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>241,000</u>	<u>50,000</u>
A13370	Others			50,000	241,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1714	GBELS - BEHRAM KATHORE TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020285)					
GBELS - BEHRAM KATHORE TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020285)				606,000	606,000	737,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1715	GBELS - LATE SAYED PEERAL SHAH TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020301)					
A03	TOTAL OPERATING EXPENSES			<u>605,000</u>	<u>305,000</u>	<u>605,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>588,000</u>	<u>305,000</u>	<u>588,000</u>
A03901	Stationery			288,000	288,000	288,000
A0390A	Sports Activities			96,000		96,000
A0390B	Co-Curricular Activities			204,000		204,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A09701	Furniture and fixtures			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
001	Furniture and Fixtures			159,000		159,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>281,000</u>	<u>581,000</u>	<u>281,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>446,000</u>	<u>50,000</u>
A13370	Others			50,000	446,000	50,000
A138	TOTAL GENERAL			<u>96,000</u>		<u>96,000</u>
A13802	Maintenance of playgrounds			96,000		96,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO1715	GBELS - LATE SAYED PEERAL SHAH TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020301)			
GBELS - LATE SAYED PEERAL SHAH TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020301)				1,045,000
				1,045,000
				1,204,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1716	GBELS - AHMAD KHAN CHUTTO TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020298)					
A03	TOTAL OPERATING EXPENSES			<u>350,000</u>	<u>185,000</u>	<u>350,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>333,000</u>	<u>185,000</u>	<u>333,000</u>
A03901	Stationery			168,000	168,000	168,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			114,000		114,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A09701	Furniture and fixtures			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
001	Furniture and Fixtures			134,000		134,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>341,000</u>	<u>176,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>266,000</u>	<u>50,000</u>
A13370	Others			50,000	266,000	50,000
A138	TOTAL GENERAL			<u>51,000</u>		<u>51,000</u>
A13802	Maintenance of playgrounds			51,000		51,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1716	GBELS - AHMAD KHAN CHUTTO TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020298)					
GBELS - AHMAD KHAN CHUTTO TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020298)				660,000	660,000	794,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1717	GBELS - BHANBHAN TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020213)					
A03	TOTAL OPERATING EXPENSES			<u>327,000</u>	<u>174,000</u>	<u>327,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>310,000</u>	<u>174,000</u>	<u>310,000</u>
A03901	Stationery			157,000	157,000	157,000
A0390A	Sports Activities			47,000		47,000
A0390B	Co-Curricular Activities			106,000		106,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures			132,000		132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>167,000</u>	<u>320,000</u>	<u>167,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>250,000</u>	<u>50,000</u>
A13370	Others			50,000	250,000	50,000
A138	TOTAL GENERAL			<u>47,000</u>		<u>47,000</u>
A13802	Maintenance of playgrounds			47,000		47,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO1717	GBELS - BHANBHAN TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020213)			
GBELS - BHANBHAN TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020213)				626,000
				626,000
				758,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1718	GBELS - BAKHTIAR PUR TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020071)					
A03	TOTAL OPERATING EXPENSES			<u>253,000</u>	<u>139,000</u>	<u>253,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>236,000</u>	<u>139,000</u>	<u>236,000</u>
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>250,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>198,000</u>	<u>50,000</u>
A13370	Others			50,000	198,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO1718	GBELS - BAKHTIAR PUR TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020071)			
GBELS - BAKHTIAR PUR TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020071)				514,000
				514,000
				639,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1719	GBELS - MASWANI JAMALI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020188)					
A03	TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>122,000</u>	<u>216,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>199,000</u>	<u>122,000</u>	<u>199,000</u>
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>215,000</u>	<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>171,000</u>	<u>50,000</u>
A13370	Others			50,000	171,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1719	GBELS - MASWANI JAMALI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020188)					
GBELS - MASWANI JAMALI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020188)				459,000	459,000	581,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1720	GBELS - TAJAR MOSQUE TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020002)					
A03	TOTAL OPERATING EXPENSES			<u>575,000</u>	<u>286,000</u>	<u>575,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>567,000</u>	<u>286,000</u>	<u>567,000</u>
A03901	Stationery			278,000	278,000	278,000
A0390A	Sports Activities			92,000		92,000
A0390B	Co-Curricular Activities			197,000		197,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures			157,000		157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>272,000</u>	<u>561,000</u>	<u>272,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A13201	Furniture and Fixture			130,000	130,000	130,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>431,000</u>	<u>50,000</u>
A13370	Others			50,000	431,000	50,000
A138	TOTAL GENERAL			<u>92,000</u>		<u>92,000</u>
A13802	Maintenance of playgrounds			92,000		92,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO1720	GBELS - TAJAR MOSQUE TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020002)			
GBELS - TAJAR MOSQUE TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020002)				1,004,000
				1,004,000
				1,161,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1721	GBELS - NEW WAHAN TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020046)					
A03	TOTAL OPERATING EXPENSES			<u>362,000</u>	<u>191,000</u>	<u>362,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>345,000</u>	<u>191,000</u>	<u>345,000</u>
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			118,000		118,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures			136,000		136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>352,000</u>	<u>181,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>274,000</u>	<u>50,000</u>
A13370	Others			50,000	274,000	50,000
A138	TOTAL GENERAL			<u>53,000</u>		<u>53,000</u>
A13802	Maintenance of playgrounds			53,000		53,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1721	GBELS - NEW WAHAN TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020046)					
GBELS - NEW WAHAN TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020046)				679,000	679,000	815,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1722	GBELS - BAMBHA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020224)					
A03	TOTAL OPERATING EXPENSES			<u>248,000</u>	<u>137,000</u>	<u>248,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>231,000</u>	<u>137,000</u>	<u>231,000</u>
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>245,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>194,000</u>	<u>50,000</u>
A13370	Others			50,000	194,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1722	GBELS - BAMBHA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020224)					
GBELS - BAMBHA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020224)				507,000	507,000	632,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1723	GBELS - JAN MUHAMMAD BHATTI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020055)					
A03	TOTAL OPERATING EXPENSES			<u>296,000</u>	<u>160,000</u>	<u>296,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>279,000</u>	<u>160,000</u>	<u>279,000</u>
A03901	Stationery			143,000	143,000	143,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>289,000</u>	<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>227,000</u>	<u>50,000</u>
A13370	Others			50,000	227,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1723	GBELS - JAN MUHAMMAD BHATTI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020055)					
GBELS - JAN MUHAMMAD BHATTI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020055)				578,000	578,000	707,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1724	GGELS - PAKKA CHANA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020065)					
A03	TOTAL OPERATING EXPENSES			<u>236,000</u>	<u>131,000</u>	<u>236,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>219,000</u>	<u>131,000</u>	<u>219,000</u>
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>234,000</u>	<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>186,000</u>	<u>50,000</u>
A13370	Others			50,000	186,000	50,000
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1724	GGELS - PAKKA CHANA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020065)					
GGELS - PAKKA CHANA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020065)				488,000	488,000	611,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1725	GBELS - DURI DERO TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020047)					
A03	TOTAL OPERATING EXPENSES			<u>237,000</u>	<u>132,000</u>	<u>237,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>220,000</u>	<u>132,000</u>	<u>220,000</u>
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>235,000</u>	<u>130,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>186,000</u>	<u>50,000</u>
A13370	Others			50,000	186,000	50,000
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1725	GBELS - DURI DERO TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020047)					
GBELS - DURI DERO TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020047)				491,000	491,000	615,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1726	GBELS - LAL KHAN LASHARI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020273)					
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>106,000</u>	<u>182,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>106,000</u>	<u>165,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>182,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1726	GBELS - LAL KHAN LASHARI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020273)					
GBELS - LAL KHAN LASHARI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020273)				406,000	406,000	524,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1727	GBELS - TAJOJI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020284)					
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>105,000</u>	<u>180,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>105,000</u>	<u>163,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>181,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1727	GBELS - TAJOJI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020284)					
GBELS - TAJOJI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020284)				404,000	404,000	522,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1728	GBELS - PARARA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020174)					
A03	TOTAL OPERATING EXPENSES			<u>456,000</u>	<u>235,000</u>	<u>456,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>439,000</u>	<u>235,000</u>	<u>439,000</u>
A03901	Stationery			218,000	218,000	218,000
A0390A	Sports Activities			70,000		70,000
A0390B	Co-Curricular Activities			151,000		151,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures			145,000		145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>441,000</u>	<u>220,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>341,000</u>	<u>50,000</u>
A13370	Others			50,000	341,000	50,000
A138	TOTAL GENERAL			<u>70,000</u>		<u>70,000</u>
A13802	Maintenance of playgrounds			70,000		70,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1728	GBELS - PARARA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020174)					
GBELS - PARARA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020174)				821,000	821,000	966,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1729	GBELS - BALOO LASHARI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020118)					
A03	TOTAL OPERATING EXPENSES			<u>363,000</u>	<u>191,000</u>	<u>363,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>346,000</u>	<u>191,000</u>	<u>346,000</u>
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			119,000		119,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures			136,000		136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>353,000</u>	<u>181,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>275,000</u>	<u>50,000</u>
A13370	Others			50,000	275,000	50,000
A138	TOTAL GENERAL			<u>53,000</u>		<u>53,000</u>
A13802	Maintenance of playgrounds			53,000		53,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1729	GBELS - BALOO LASHARI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020118)					
GBELS - BALOO LASHARI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020118)				680,000	680,000	816,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1730	GBELS - HAJI HAFIZ KHAN SOLANGI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020299)					
A03	TOTAL OPERATING EXPENSES			<u>634,000</u>	<u>319,000</u>	<u>634,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>617,000</u>	<u>319,000</u>	<u>617,000</u>
A03901	Stationery			302,000	302,000	302,000
A0390A	Sports Activities			101,000		101,000
A0390B	Co-Curricular Activities			214,000		214,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures			162,000		162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>293,000</u>	<u>608,000</u>	<u>293,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A13201	Furniture and Fixture			142,000	142,000	142,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>466,000</u>	<u>50,000</u>
A13370	Others			50,000	466,000	50,000
A138	TOTAL GENERAL			<u>101,000</u>		<u>101,000</u>
A13802	Maintenance of playgrounds			101,000		101,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1730	GBELS - HAJI HAFIZ KHAN SOLANGI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020299)					
GBELS - HAJI HAFIZ KHAN SOLANGI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020299)				1,089,000	1,089,000	1,251,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1731	GBELS - DOST MUHAMMAD TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020109)					
A03	TOTAL OPERATING EXPENSES			<u>339,000</u>	<u>180,000</u>	<u>339,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>322,000</u>	<u>180,000</u>	<u>322,000</u>
A03901	Stationery			163,000	163,000	163,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			110,000		110,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures			133,000		133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>331,000</u>	<u>172,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>258,000</u>	<u>50,000</u>
A13370	Others			50,000	258,000	50,000
A138	TOTAL GENERAL			<u>49,000</u>		<u>49,000</u>
A13802	Maintenance of playgrounds			49,000		49,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1731	GBELS - DOST MUHAMMAD TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020109)					
GBELS - DOST MUHAMMAD TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020109)				644,000	644,000	777,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1732	GBELS - SABO SHAIKH TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020196)					
A03	TOTAL OPERATING EXPENSES			<u>303,000</u>	<u>163,000</u>	<u>303,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>286,000</u>	<u>163,000</u>	<u>286,000</u>
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures			130,000		130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>	<u>297,000</u>	<u>157,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>233,000</u>	<u>50,000</u>
A13370	Others			50,000	233,000	50,000
A138	TOTAL GENERAL			<u>43,000</u>		<u>43,000</u>
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1732	GBELS - SABO SHAIKH TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020196)					
GBELS - SABO SHAIKH TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020196)				590,000	590,000	720,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1733	GBELS - SAHITA SAINH TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020078)					
A03	TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>103,000</u>	<u>176,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>103,000</u>	<u>159,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>177,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>143,000</u>	<u>50,000</u>
A13370	Others			50,000	143,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1733	GBELS - SAHITA SAINH TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020078)					
GBELS - SAHITA SAINH TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020078)				398,000	398,000	516,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1734	GBELS - DHANI BUX CHHUTO TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020156)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>77,000</u>	<u>104,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>126,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1734	GBELS - DHANI BUX CHHUTO TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020156)					
GBELS - DHANI BUX CHHUTO TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020156)				315,000	315,000	427,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1735	GGELS - JAN MUHAMMAD BHATTI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020121)					
A03	TOTAL OPERATING EXPENSES			<u>441,000</u>	<u>228,000</u>	<u>441,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>424,000</u>	<u>228,000</u>	<u>424,000</u>
A03901	Stationery			211,000	211,000	211,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			146,000		146,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures			143,000		143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>426,000</u>	<u>213,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>330,000</u>	<u>50,000</u>
A13370	Others			50,000	330,000	50,000
A138	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A13802	Maintenance of playgrounds			67,000		67,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO1735	GGELS - JAN MUHAMMAD BHATTI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020121)			
GGELS - JAN MUHAMMAD BHATTI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020121)				797,000
				797,000
				940,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1736	GGELS - RAILO MIAN TALUKA KOTRI JAMSHORO (Semis Code -422010045)					
A03	TOTAL OPERATING EXPENSES			<u>409,000</u>	<u>213,000</u>	<u>409,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>392,000</u>	<u>213,000</u>	<u>392,000</u>
A03901	Stationery			196,000	196,000	196,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			135,000		135,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures			140,000		140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>396,000</u>	<u>200,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>307,000</u>	<u>50,000</u>
A13370	Others			50,000	307,000	50,000
A138	TOTAL GENERAL			<u>61,000</u>		<u>61,000</u>
A13802	Maintenance of playgrounds			61,000		61,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1736	GGELS - RAILO MIAN TALUKA KOTRI JAMSHORO (Semis Code -422010045)					
GGELS - RAILO MIAN TALUKA KOTRI JAMSHORO (Semis Code -422010045)				749,000	749,000	889,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1737	GBELS - LONGANI KHASKHELI TALUKA KOTRI JAMSHORO (Semis Code -422010086)					
A03	TOTAL OPERATING EXPENSES			<u>305,000</u>	<u>159,000</u>	<u>305,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>297,000</u>	<u>159,000</u>	<u>297,000</u>
A03901	Stationery			151,000	151,000	151,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			101,000		101,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>307,000</u>	<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>241,000</u>	<u>50,000</u>
A13370	Others			50,000	241,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1737	GBELS - LONGANI KHASKHELI TALUKA KOTRI JAMSHORO (Semis Code -422010086)					
GBELS - LONGANI KHASKHELI TALUKA KOTRI JAMSHORO (Semis Code -422010086)				597,000	597,000	728,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1738	GBLSS - AKRO TALUKA KOTRI JAMSHORO (Semis Code -422010010)					
A03	TOTAL OPERATING EXPENSES			<u>1,018,000</u>	<u>499,000</u>	<u>1,018,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>1,001,000</u>	<u>499,000</u>	<u>1,001,000</u>
A03901	Stationery			482,000	482,000	482,000
A0390A	Sports Activities			169,000		169,000
A0390B	Co-Curricular Activities			350,000		350,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A09701	Furniture and fixtures			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
001	Furniture and Fixtures			199,000		199,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>451,000</u>	<u>970,000</u>	<u>451,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13201	Furniture and Fixture			232,000	232,000	232,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>738,000</u>	<u>50,000</u>
A13370	Others			50,000	738,000	50,000
A138	TOTAL GENERAL			<u>169,000</u>		<u>169,000</u>
A13802	Maintenance of playgrounds			169,000		169,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1738	GBLSS - AKRO TALUKA KOTRI JAMSHORO (Semis Code -422010010)					
GBLSS - AKRO TALUKA KOTRI JAMSHORO (Semis Code -422010010)				1,668,000	1,668,000	1,867,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1739	GBELS - RAILWAY CROSSING TALUKA KOTRI JAMSHORO (Semis Code -422010093)					
A03	TOTAL OPERATING EXPENSES			<u>562,000</u>	<u>280,000</u>	<u>562,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>554,000</u>	<u>280,000</u>	<u>554,000</u>
A03901	Stationery			272,000	272,000	272,000
A0390A	Sports Activities			90,000		90,000
A0390B	Co-Curricular Activities			192,000		192,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures			156,000		156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>267,000</u>	<u>549,000</u>	<u>267,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>127,000</u>
A13201	Furniture and Fixture			127,000	127,000	127,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>422,000</u>	<u>50,000</u>
A13370	Others			50,000	422,000	50,000
A138	TOTAL GENERAL			<u>90,000</u>		<u>90,000</u>
A13802	Maintenance of playgrounds			90,000		90,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1739	GBELS - RAILWAY CROSSING TALUKA KOTRI JAMSHORO (Semis Code -422010093)					
GBELS - RAILWAY CROSSING TALUKA KOTRI JAMSHORO (Semis Code -422010093)				985,000	985,000	1,141,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1740	GGELS - MUSLIM TOWN KOTRI TALUKA KOTRI JAMSHORO (Semis Code -422010073)					
A03	TOTAL OPERATING EXPENSES			<u>673,000</u>	<u>332,000</u>	<u>673,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>665,000</u>	<u>332,000</u>	<u>665,000</u>
A03901	Stationery			324,000	324,000	324,000
A0390A	Sports Activities			110,000		110,000
A0390B	Co-Curricular Activities			231,000		231,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures			166,000		166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>313,000</u>	<u>654,000</u>	<u>313,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A13201	Furniture and Fixture			153,000	153,000	153,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>501,000</u>	<u>50,000</u>
A13370	Others			50,000	501,000	50,000
A138	TOTAL GENERAL			<u>110,000</u>		<u>110,000</u>
A13802	Maintenance of playgrounds			110,000		110,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1740	GGELS - MUSLIM TOWN KOTRI TALUKA KOTRI JAMSHORO (Semis Code -422010073)					
GGELS - MUSLIM TOWN KOTRI TALUKA KOTRI JAMSHORO (Semis Code -422010073)				1,152,000	1,152,000	1,318,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1741	GGLSS - AMIN JUTE MILLS KOTRI TALUKA KOTRI JAMSHORO (Semis Code -422010148)					
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>87,000</u>	<u>152,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>87,000</u>	<u>144,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>163,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1741	GGLSS - AMIN JUTE MILLS KOTRI TALUKA KOTRI JAMSHORO (Semis Code -422010148)					
GGLSS - AMIN JUTE MILLS KOTRI TALUKA KOTRI JAMSHORO (Semis Code -422010148)				366,000	366,000	482,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1742	GBELS - KHASAI TALUKA MANJHAND JAMSHORO (Semis Code -422040014)					
A03	TOTAL OPERATING EXPENSES			<u>225,000</u>	<u>126,000</u>	<u>225,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>208,000</u>	<u>126,000</u>	<u>208,000</u>
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>224,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>178,000</u>	<u>50,000</u>
A13370	Others			50,000	178,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1742	GBELS - KHASAI TALUKA MANJHAND JAMSHORO (Semis Code -422040014)					
GBELS - KHASAI TALUKA MANJHAND JAMSHORO (Semis Code -422040014)				472,000	472,000	594,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1743	GBELS - DITAL KHUSHIK AT SHUJA MUHAMMAD TALUKA MANJHAND JAMSHORO (Semis Code -422040068)					
A03	TOTAL OPERATING EXPENSES			<u>352,000</u>	<u>186,000</u>	<u>352,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>335,000</u>	<u>186,000</u>	<u>335,000</u>
A03901	Stationery			169,000	169,000	169,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			115,000		115,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures			135,000		135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>342,000</u>	<u>176,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>267,000</u>	<u>50,000</u>
A13370	Others			50,000	267,000	50,000
A138	TOTAL GENERAL			<u>51,000</u>		<u>51,000</u>
A13802	Maintenance of playgrounds			51,000		51,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1743	GBELS - DITAL KHUSHIK AT SHUJA MUHAMMAD TALUKA MANJHAND JAMSHORO (Semis Code -422040068)					
GBELS - DITAL KHUSHIK AT SHUJA MUHAMMAD TALUKA MANJHAND JAMSHORO (Semis Code -422040068)				663,000	663,000	798,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1744	GBELS - BILALY TALUKA MANJHAND JAMSHORO (Semis Code -422040102)					
A03	TOTAL OPERATING EXPENSES			<u>278,000</u>	<u>151,000</u>	<u>278,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>261,000</u>	<u>151,000</u>	<u>261,000</u>
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures			127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>273,000</u>	<u>146,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>215,000</u>	<u>50,000</u>
A13370	Others			50,000	215,000	50,000
A138	TOTAL GENERAL			<u>38,000</u>		<u>38,000</u>
A13802	Maintenance of playgrounds			38,000		38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1744	GBELS - BILALY TALUKA MANJHAND JAMSHORO (Semis Code -422040102)					
GBELS - BILALY TALUKA MANJHAND JAMSHORO (Semis Code -422040102)				551,000	551,000	678,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1745	GBELS - SHADI KHAN KHOSO TALUKA MANJHAND JAMSHORO (Semis Code -422040148)					
A03	TOTAL OPERATING EXPENSES			<u>222,000</u>	<u>125,000</u>	<u>222,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>205,000</u>	<u>125,000</u>	<u>205,000</u>
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>123,000</u>	<u>220,000</u>	<u>123,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>175,000</u>	<u>50,000</u>
A13370	Others			50,000	175,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1745	GBELS - SHADI KHAN KHOSO TALUKA MANJHAND JAMSHORO (Semis Code -422040148)					
GBELS - SHADI KHAN KHOSO TALUKA MANJHAND JAMSHORO (Semis Code -422040148)				467,000	467,000	589,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1746	GBELS - HYDER RIND TALUKA MANJHAND JAMSHORO (Semis Code -422040114)					
A03	TOTAL OPERATING EXPENSES			<u>231,000</u>	<u>129,000</u>	<u>231,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>214,000</u>	<u>129,000</u>	<u>214,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>229,000</u>	<u>127,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>182,000</u>	<u>50,000</u>
A13370	Others			50,000	182,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1746	GBELS - HYDER RIND TALUKA MANJHAND JAMSHORO (Semis Code -422040114)					
GBELS - HYDER RIND TALUKA MANJHAND JAMSHORO (Semis Code -422040114)				481,000	481,000	604,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1747	GGELS - MANJHAND TALUKA MANJHAND JAMSHORO (Semis Code -422040038)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>101,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>154,000</u>	<u>101,000</u>	<u>154,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>172,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1747	GGELS - MANJHAND TALUKA MANJHAND JAMSHORO (Semis Code -422040038)					
GGELS - MANJHAND TALUKA MANJHAND JAMSHORO (Semis Code -422040038)				390,000	390,000	507,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1748	GGELS - BUDHA PUR TALUKA MANJHAND JAMSHORO (Semis Code -422040028)					
A03	TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>95,000</u>	<u>158,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>95,000</u>	<u>141,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>160,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1748	GGELS - BUDHA PUR TALUKA MANJHAND JAMSHORO (Semis Code -422040028)					
GGELS - BUDHA PUR TALUKA MANJHAND JAMSHORO (Semis Code -422040028)				371,000	371,000	487,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1749	GBELS - MUHAMMAD ALI BURO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030126)					
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>113,000</u>	<u>197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>180,000</u>	<u>113,000</u>	<u>180,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>197,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1749	GBELS - MUHAMMAD ALI BURO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030126)					
GBELS - MUHAMMAD ALI BURO TALUKA THANA BULA KHAN JAMSHORO (Semis Code -422030126)				430,000	430,000	550,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1750	GBLSS - SHAHBAZ MIDDLE SCHOOL TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020309)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>111,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>176,000</u>	<u>111,000</u>	<u>176,000</u>
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>193,000</u>	<u>111,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>155,000</u>	<u>50,000</u>
A13370	Others			50,000	155,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1750	GBLSS - SHAHBAZ MIDDLE SCHOOL TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020309)					
GBLSS - SHAHBAZ MIDDLE SCHOOL TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020309)				423,000	423,000	542,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1751	GBLSS - HAJI M. ALAM JAHEJA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020315)					
A03	TOTAL OPERATING EXPENSES			<u>108,000</u>	<u>71,000</u>	<u>108,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>71,000</u>	<u>91,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>113,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>95,000</u>	<u>50,000</u>
A13370	Others			50,000	95,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1751	GBLSS - HAJI M. ALAM JAHEJA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020315)					
GBLSS - HAJI M. ALAM JAHEJA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020315)				295,000	295,000	406,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1752	GBELS - WEEHAR SHAREEF TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020042)					
A03	TOTAL OPERATING EXPENSES			<u>422,000</u>	<u>219,000</u>	<u>422,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>405,000</u>	<u>219,000</u>	<u>405,000</u>
A03901	Stationery			202,000	202,000	202,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			139,000		139,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures			141,000		141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>206,000</u>	<u>409,000</u>	<u>206,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>317,000</u>	<u>50,000</u>
A13370	Others			50,000	317,000	50,000
A138	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A13802	Maintenance of playgrounds			64,000		64,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1752	GBELS - WEEHAR SHAREEF TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020042)					
GBELS - WEEHAR SHAREEF TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020042)				769,000	769,000	910,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1753	GBLSS - MUHAMMED YOUSIF THEBA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020313)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>111,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>176,000</u>	<u>111,000</u>	<u>176,000</u>
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>193,000</u>	<u>111,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>155,000</u>	<u>50,000</u>
A13370	Others			50,000	155,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1753	GBLSS - MUHAMMED YOUSIF THEBA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020313)					
GBLSS - MUHAMMED YOUSIF THEBA TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020313)				423,000	423,000	542,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1754	GBLSS - BHAN SAYED (PROJECT MIDDLE) TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020310)					
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>101,000</u>	<u>172,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>101,000</u>	<u>155,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>174,000</u>	<u>103,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>141,000</u>	<u>50,000</u>
A13370	Others			50,000	141,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1754	GBLSS - BHAN SAYED (PROJECT MIDDLE) TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020310)					
GBLSS - BHAN SAYED (PROJECT MIDDLE) TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020310)				392,000	392,000	509,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1755	GBELS - RABDINO GHAMBHEER TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020258)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>82,000</u>	<u>114,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>134,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1755	GBELS - RABDINO GHAMBHEER TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020258)					
GBELS - RABDINO GHAMBHEER TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020258)				329,000	329,000	442,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1756	GBLSS - NAING SHAR TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020316)					
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>91,000</u>	<u>150,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>91,000</u>	<u>133,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>153,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>125,000</u>	<u>50,000</u>
A13370	Others			50,000	125,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1756	GBLSS - NAING SHAR TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020316)					
GBLSS - NAING SHAR TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020316)				359,000	359,000	474,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1757	GGLSS - TALTI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020314)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>97,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>146,000</u>	<u>97,000</u>	<u>146,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>165,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1757	GGLSS - TALTI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020314)					
GGLSS - TALTI TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020314)				378,000	378,000	494,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1758	GGLSS - BUBAK TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020312)					
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>89,000</u>	<u>146,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>89,000</u>	<u>129,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>149,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1758	GGLSS - BUBAK TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020312)					
GGLSS - BUBAK TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020312)				353,000	353,000	468,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1759	GBLSS - PETARO VILLAGE TALUKA KOTRI JAMSHORO (Semis Code -922000007)					
A03	TOTAL OPERATING EXPENSES			<u>104,000</u>	<u>69,000</u>	<u>104,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>69,000</u>	<u>87,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>110,000</u>	<u>75,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1759	GBLSS - PETARO VILLAGE TALUKA KOTRI JAMSHORO (Semis Code -922000007)					
GBLSS - PETARO VILLAGE TALUKA KOTRI JAMSHORO (Semis Code -922000007)				290,000	290,000	401,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1760	GGLSS - UNER PUR TALUKA MANJHAND JAMSHORO (Semis Code -422040171)					
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>110,000</u>	<u>190,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>173,000</u>	<u>110,000</u>	<u>173,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>190,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>153,000</u>	<u>50,000</u>
A13370	Others			50,000	153,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1760	GGLSS - UNER PUR TALUKA MANJHAND JAMSHORO (Semis Code -422040171)					
GGLSS - UNER PUR TALUKA MANJHAND JAMSHORO (Semis Code -422040171)				419,000	419,000	538,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1761	GGELS - LAKHA TALUKA MANJHAND JAMSHORO (Semis Code -422040191)					
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>104,000</u>	<u>179,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>104,000</u>	<u>162,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>181,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1761	GGELS - LAKHA TALUKA MANJHAND JAMSHORO (Semis Code -422040191)					
GGELS - LAKHA TALUKA MANJHAND JAMSHORO (Semis Code -422040191)				403,000	403,000	521,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1762	GGLSS - MANJHAND TALUKA MANJHAND JAMSHORO (Semis Code -422040172)					
A03	TOTAL OPERATING EXPENSES			<u>357,000</u>	<u>188,000</u>	<u>357,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>340,000</u>	<u>188,000</u>	<u>340,000</u>
A03901	Stationery			171,000	171,000	171,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			117,000		117,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures			135,000		135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>179,000</u>	<u>348,000</u>	<u>179,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>271,000</u>	<u>50,000</u>
A13370	Others			50,000	271,000	50,000
A138	TOTAL GENERAL			<u>52,000</u>		<u>52,000</u>
A13802	Maintenance of playgrounds			52,000		52,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1762	GGLSS - MANJHAND TALUKA MANJHAND JAMSHORO (Semis Code -422040172)					
GGLSS - MANJHAND TALUKA MANJHAND JAMSHORO (Semis Code -422040172)				671,000	671,000	806,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1763	GBELS - KHUDA JI BASTI TALUKA KOTRI JAMSHORO (Semis Code -422010098)					
A03	TOTAL OPERATING EXPENSES			<u>1,306,000</u>	<u>630,000</u>	<u>1,306,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>1,298,000</u>	<u>630,000</u>	<u>1,298,000</u>
A03901	Stationery			622,000	622,000	622,000
A0390A	Sports Activities			221,000		221,000
A0390B	Co-Curricular Activities			455,000		455,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A09701	Furniture and fixtures			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
001	Furniture and Fixtures			227,000		227,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>573,000</u>	<u>1,249,000</u>	<u>573,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>302,000</u>	<u>302,000</u>	<u>302,000</u>
A13201	Furniture and Fixture			302,000	302,000	302,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>947,000</u>	<u>50,000</u>
A13370	Others			50,000	947,000	50,000
A138	TOTAL GENERAL			<u>221,000</u>		<u>221,000</u>
A13802	Maintenance of playgrounds			221,000		221,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1763	GBELS - KHUDA JI BASTI TALUKA KOTRI JAMSHORO (Semis Code -422010098)					
GBELS - KHUDA JI BASTI TALUKA KOTRI JAMSHORO (Semis Code -422010098)				2,106,000	2,106,000	2,333,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1764	GGLSS - AMRI TALUKA MANJHAND JAMSHORO (Semis Code -422040173)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>122,000</u>	<u>86,000</u>	<u>122,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>142,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1764	GGLSS - AMRI TALUKA MANJHAND JAMSHORO (Semis Code -422040173)					
GGLSS - AMRI TALUKA MANJHAND JAMSHORO (Semis Code -422040173)				342,000	342,000	456,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1765	GBELS - SAKHI SYED SULEMAN SHAH TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020193)					
A03	TOTAL OPERATING EXPENSES			<u>343,000</u>	<u>182,000</u>	<u>343,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>326,000</u>	<u>182,000</u>	<u>326,000</u>
A03901	Stationery			165,000	165,000	165,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			111,000		111,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A09701	Furniture and fixtures			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
001	Furniture and Fixtures			134,000		134,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>173,000</u>	<u>334,000</u>	<u>173,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>261,000</u>	<u>50,000</u>
A13370	Others			50,000	261,000	50,000
A138	TOTAL GENERAL			<u>50,000</u>		<u>50,000</u>
A13802	Maintenance of playgrounds			50,000		50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1765	GBELS - SAKHI SYED SULEMAN SHAH TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020193)					
GBELS - SAKHI SYED SULEMAN SHAH TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020193)				650,000	650,000	784,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1766	GGELS - ALI ABAD TALUKA KOTRI JAMSHORO (Semis Code -422010055)					
A03	TOTAL OPERATING EXPENSES			<u>458,000</u>	<u>231,000</u>	<u>458,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>450,000</u>	<u>231,000</u>	<u>450,000</u>
A03901	Stationery			223,000	223,000	223,000
A0390A	Sports Activities			72,000		72,000
A0390B	Co-Curricular Activities			155,000		155,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures			146,000		146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>225,000</u>	<u>452,000</u>	<u>225,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>349,000</u>	<u>50,000</u>
A13370	Others			50,000	349,000	50,000
A138	TOTAL GENERAL			<u>72,000</u>		<u>72,000</u>
A13802	Maintenance of playgrounds			72,000		72,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1766	GGELS - ALI ABAD TALUKA KOTRI JAMSHORO (Semis Code -422010055)					
GGELS - ALI ABAD TALUKA KOTRI JAMSHORO (Semis Code -422010055)				829,000	829,000	975,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1767	GGELS - BAHRY VILLAGE TALUKA KOTRI JAMSHORO (Semis Code -422010061)					
A03	TOTAL OPERATING EXPENSES			<u>1,149,000</u>	<u>556,000</u>	<u>1,149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>1,141,000</u>	<u>556,000</u>	<u>1,141,000</u>
A03901	Stationery			548,000	548,000	548,000
A0390A	Sports Activities			194,000		194,000
A0390B	Co-Curricular Activities			399,000		399,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
A09701	Furniture and fixtures			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
001	Furniture and Fixtures			212,000		212,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>509,000</u>	<u>1,102,000</u>	<u>509,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>265,000</u>	<u>265,000</u>	<u>265,000</u>
A13201	Furniture and Fixture			265,000	265,000	265,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>837,000</u>	<u>50,000</u>
A13370	Others			50,000	837,000	50,000
A138	TOTAL GENERAL			<u>194,000</u>		<u>194,000</u>
A13802	Maintenance of playgrounds			194,000		194,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1767	GGELS - BAHRY VILLAGE TALUKA KOTRI JAMSHORO (Semis Code -422010061)					
GGELS - BAHRY VILLAGE TALUKA KOTRI JAMSHORO (Semis Code -422010061)				1,870,000	1,870,000	2,082,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1768	GGELS - KARAM PUR TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020134)					
A03	TOTAL OPERATING EXPENSES			<u>230,000</u>	<u>128,000</u>	<u>230,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>213,000</u>	<u>128,000</u>	<u>213,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>229,000</u>	<u>127,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>182,000</u>	<u>50,000</u>
A13370	Others			50,000	182,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1768	GGELS - KARAM PUR TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020134)					
GGELS - KARAM PUR TALUKA SEHWAN SHARIF JAMSHORO (Semis Code -422020134)				480,000	480,000	603,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1810	GBELS - MIR HAZAAR KHAN BIJARANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -412030461)					
A03	TOTAL OPERATING EXPENSES			<u>419,000</u>	<u>218,000</u>	<u>419,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>402,000</u>	<u>218,000</u>	<u>402,000</u>
A03901	Stationery			201,000	201,000	201,000
A0390A	Sports Activities			63,000		63,000
A0390B	Co-Curricular Activities			138,000		138,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures			141,000		141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>204,000</u>	<u>405,000</u>	<u>204,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>314,000</u>	<u>50,000</u>
A13370	Others			50,000	314,000	50,000
A138	TOTAL GENERAL			<u>63,000</u>		<u>63,000</u>
A13802	Maintenance of playgrounds			63,000		63,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1810	GBELS - MIR HAZAAR KHAN BIJARANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -412030461)					
GBELS - MIR HAZAAR KHAN BIJARANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -412030461)				764,000	764,000	905,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1811	GGELS - ABDULLAH JAFARI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -412030144)					
A03	TOTAL OPERATING EXPENSES			<u>257,000</u>	<u>141,000</u>	<u>257,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>240,000</u>	<u>141,000</u>	<u>240,000</u>
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>254,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>201,000</u>	<u>50,000</u>
A13370	Others			50,000	201,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A13802	Maintenance of playgrounds			35,000		35,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK1811	GGELS - ABDULLAH JAFARI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -412030144)			
GGELS - ABDULLAH JAFARI TALUKA TANGWANI				520,000
KASHMORE AT KANDHKOT				520,000
(Semis Code -412030144)				645,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1812	GBLSS - ABDULLAH KHAN JAFFERI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -412030750)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>84,000</u>	<u>118,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>139,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1812	GBLSS - ABDULLAH KHAN JAFFERI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -412030750)					
GBLSS - ABDULLAH KHAN JAFFERI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -412030750)				337,000	337,000	451,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1813	GBELS - MUHAMMAD MUREED BAJKANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030242)					
A03	TOTAL OPERATING EXPENSES			<u>361,000</u>	<u>190,000</u>	<u>361,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>344,000</u>	<u>190,000</u>	<u>344,000</u>
A03901	Stationery			173,000	173,000	173,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			118,000		118,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures			135,000		135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>352,000</u>	<u>181,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>274,000</u>	<u>50,000</u>
A13370	Others			50,000	274,000	50,000
A138	TOTAL GENERAL			<u>53,000</u>		<u>53,000</u>
A13802	Maintenance of playgrounds			53,000		53,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1813	GBELS - MUHAMMAD MUREED BAJKANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030242)					
GBELS - MUHAMMAD MUREED BAJKANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030242)				677,000	677,000	812,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1814	GBELS - KAHEERO MALIK TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020361)					
A03	TOTAL OPERATING EXPENSES			<u>291,000</u>	<u>157,000</u>	<u>291,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>274,000</u>	<u>157,000</u>	<u>274,000</u>
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>152,000</u>	<u>286,000</u>	<u>152,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>225,000</u>	<u>50,000</u>
A13370	Others			50,000	225,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1814	GBELS - KAHEERO MALIK TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020361)					
GBELS - KAHEERO MALIK TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020361)				572,000	572,000	701,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1815	GBELS - RASOOL BUX KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020476)					
A03	TOTAL OPERATING EXPENSES			<u>350,000</u>	<u>185,000</u>	<u>350,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>333,000</u>	<u>185,000</u>	<u>333,000</u>
A03901	Stationery			168,000	168,000	168,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			114,000		114,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A09701	Furniture and fixtures			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
001	Furniture and Fixtures			134,000		134,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>341,000</u>	<u>176,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>266,000</u>	<u>50,000</u>
A13370	Others			50,000	266,000	50,000
A138	TOTAL GENERAL			<u>51,000</u>		<u>51,000</u>
A13802	Maintenance of playgrounds			51,000		51,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1815	GBELS - RASOOL BUX KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020476)					
GBELS - RASOOL BUX KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020476)				660,000	660,000	794,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1816	GBELS - NASIR KHAN JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020063)					
A03	TOTAL OPERATING EXPENSES			<u>259,000</u>	<u>142,000</u>	<u>259,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>242,000</u>	<u>142,000</u>	<u>242,000</u>
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>255,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>202,000</u>	<u>50,000</u>
A13370	Others			50,000	202,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A13802	Maintenance of playgrounds			35,000		35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1816	GBELS - NASIR KHAN JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020063)					
GBELS - NASIR KHAN JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020063)				523,000	523,000	649,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1817	GBELS - MAST ALI MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020471)					
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>106,000</u>	<u>182,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>106,000</u>	<u>165,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>107,000</u>	<u>183,000</u>	<u>107,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1817	GBELS - MAST ALI MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020471)					
GBELS - MAST ALI MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020471)				407,000	407,000	525,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1818	GBELS - ASHIQ ABAD TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020576)					
A03	TOTAL OPERATING EXPENSES			<u>287,000</u>	<u>155,000</u>	<u>287,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>270,000</u>	<u>155,000</u>	<u>270,000</u>
A03901	Stationery			138,000	138,000	138,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures			128,000		128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>282,000</u>	<u>150,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>222,000</u>	<u>50,000</u>
A13370	Others			50,000	222,000	50,000
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>
A13802	Maintenance of playgrounds			40,000		40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1818	GBELS - ASHIQ ABAD TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020576)					
GBELS - ASHIQ ABAD TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020576)				565,000	565,000	693,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1819	GBELS - MUHAMMAD USMAN KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020452)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>94,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>94,000</u>	<u>140,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>159,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1819	GBELS - MUHAMMAD USMAN KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020452)					
GBELS - MUHAMMAD USMAN KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020452)				369,000	369,000	485,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1820	GBLSS - BANHON LASHARI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020365)					
A03	TOTAL OPERATING EXPENSES			<u>490,000</u>	<u>251,000</u>	<u>490,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>473,000</u>	<u>251,000</u>	<u>473,000</u>
A03901	Stationery			234,000	234,000	234,000
A0390A	Sports Activities			76,000		76,000
A0390B	Co-Curricular Activities			163,000		163,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures			148,000		148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>234,000</u>	<u>473,000</u>	<u>234,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>365,000</u>	<u>50,000</u>
A13370	Others			50,000	365,000	50,000
A138	TOTAL GENERAL			<u>76,000</u>		<u>76,000</u>
A13802	Maintenance of playgrounds			76,000		76,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1820	GBLSS - BANHON LASHARI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020365)					
GBLSS - BANHON LASHARI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020365)				872,000	872,000	1,020,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1821	GBELS - KEHAR KHAN SHAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020332)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>92,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>136,000</u>	<u>92,000</u>	<u>136,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>156,000</u>	<u>95,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1821	GBELS - KEHAR KHAN SHAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020332)					
GBELS - KEHAR KHAN SHAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020332)				363,000	363,000	478,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1822	GBELS - LASHKRAN TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020420)					
A03	TOTAL OPERATING EXPENSES			<u>361,000</u>	<u>190,000</u>	<u>361,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>344,000</u>	<u>190,000</u>	<u>344,000</u>
A03901	Stationery			173,000	173,000	173,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			118,000		118,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures			135,000		135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>351,000</u>	<u>180,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>274,000</u>	<u>50,000</u>
A13370	Others			50,000	274,000	50,000
A138	TOTAL GENERAL			<u>53,000</u>		<u>53,000</u>
A13802	Maintenance of playgrounds			53,000		53,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1822	GBELS - LASHKRAN TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020420)					
GBELS - LASHKRAN TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020420)				676,000	676,000	811,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1823	GBLSS - ATAL MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020530)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>77,000</u>	<u>104,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>126,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK1823	GBLSS - ATAL MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020530)			
GBLSS - ATAL MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020530)				315,000
				315,000
				427,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1824	GBELS - MIR HAZAR BHANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020404)					
A03	TOTAL OPERATING EXPENSES			<u>263,000</u>	<u>144,000</u>	<u>263,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>246,000</u>	<u>144,000</u>	<u>246,000</u>
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>259,000</u>	<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>205,000</u>	<u>50,000</u>
A13370	Others			50,000	205,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1824	GBELS - MIR HAZAR BHANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020404)					
GBELS - MIR HAZAR BHANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020404)				529,000	529,000	655,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1825	GBELS - BASHAM KHAN BANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020178)					
A03	TOTAL OPERATING EXPENSES			<u>212,000</u>	<u>120,000</u>	<u>212,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>195,000</u>	<u>120,000</u>	<u>195,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>212,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1825	GBELS - BASHAM KHAN BANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020178)					
GBELS - BASHAM KHAN BANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020178)				453,000	453,000	574,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK1826	GBLSS - ABDUL WAHAB SUHANDARO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020536)				
A03	TOTAL OPERATING EXPENSES		<u>355,000</u>	<u>187,000</u>	<u>355,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges		17,000		17,000
A039	TOTAL GENERAL		<u>338,000</u>	<u>187,000</u>	<u>338,000</u>
A03901	Stationery		170,000	170,000	170,000
A0390A	Sports Activities		52,000		52,000
A0390B	Co-Curricular Activities		116,000		116,000
A03970	Others			17,000	
A09	TOTAL PHYSICAL ASSETS		<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures		<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures		135,000		135,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>178,000</u>	<u>346,000</u>	<u>178,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture		76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>270,000</u>	<u>50,000</u>
A13370	Others		50,000	270,000	50,000
A138	TOTAL GENERAL		<u>52,000</u>		<u>52,000</u>
A13802	Maintenance of playgrounds		52,000		52,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1826	GBLSS - ABDUL WAHAB SUHANDARO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020536)					
GBLSS - ABDUL WAHAB SUHANDARO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020536)				668,000	668,000	803,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1827	GBELS - SHAH BINGAVE TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020407)					
A03	TOTAL OPERATING EXPENSES			<u>273,000</u>	<u>149,000</u>	<u>273,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>256,000</u>	<u>149,000</u>	<u>256,000</u>
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures			127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>268,000</u>	<u>144,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>211,000</u>	<u>50,000</u>
A13370	Others			50,000	211,000	50,000
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1827	GBELS - SHAH BINGAVE TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020407)					
GBELS - SHAH BINGAVE TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020407)				544,000	544,000	671,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1828	GBELS - SAEED ALI JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020590)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,411,000</u>	<u>2,993,000</u>
A011	TOTAL PAY	4			<u>1,419,000</u>	<u>1,015,000</u>
A011-1	TOTAL PAY OF OFFICERS	2			<u>878,000</u>	<u>615,000</u>
A01101	Total Basic Pay Of Officer	2			<u>878,000</u>	<u>615,000</u>
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				300,000
H075	HIGH SCHOOL TEACHER (BPS-16)	1				315,000
A011-2	TOTAL PAY OF OTHER STAFF	2			<u>541,000</u>	<u>400,000</u>
A01151	Total Basic Pay Other Staff	2			<u>541,000</u>	<u>400,000</u>
P330	PRIMARY SCHOOL TEACHER - (BPS-14) 14	2				400,000
A012	TOTAL ALLOWANCES				<u>1,992,000</u>	<u>1,978,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,992,000</u>	<u>1,978,000</u>
A01202	House Rent Allowance				192,000	192,000
A01203	Conveyance Allowance				257,000	257,000
A01217	Medical Allowance				125,000	125,000
A0124S	Differential Allowance				650,000	450,000
A0124X	Adhoc Relief Allowance 2023				294,000	294,000
A0125E	Adhoc Relief Allowance-2024				474,000	474,000
A01270	Others					186,000
A03	TOTAL OPERATING EXPENSES			<u>294,000</u>	<u>159,000</u>	<u>294,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1828	GBELS - SAEED ALI JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020590)					
A039	TOTAL GENERAL			<u>277,000</u>	<u>159,000</u>	<u>277,000</u>
A03901	Stationery			142,000	142,000	142,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			94,000		94,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>288,000</u>	<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>226,000</u>	<u>50,000</u>
A13370	Others			50,000	226,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000
GBELS - SAEED ALI JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020590)				576,000	3,987,000	3,698,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1829	GBLSS - HAJI ILLAHI BUX BHANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020103)					
A03	TOTAL OPERATING EXPENSES			<u>203,000</u>	<u>116,000</u>	<u>203,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>186,000</u>	<u>116,000</u>	<u>186,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>202,000</u>	<u>115,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>162,000</u>	<u>50,000</u>
A13370	Others			50,000	162,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1829	GBLSS - HAJI ILLAHI BUX BHANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020103)					
GBLSS - HAJI ILLAHI BUX BHANGWAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020103)				438,000	438,000	558,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK1830	GBLSS - ALI NAWAZ MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020259)				
A03	TOTAL OPERATING EXPENSES		<u>273,000</u>	<u>149,000</u>	<u>273,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges		17,000		17,000
A039	TOTAL GENERAL		<u>256,000</u>	<u>149,000</u>	<u>256,000</u>
A03901	Stationery		132,000	132,000	132,000
A0390A	Sports Activities		37,000		37,000
A0390B	Co-Curricular Activities		87,000		87,000
A03970	Others			17,000	
A09	TOTAL PHYSICAL ASSETS		<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures		<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures		127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>144,000</u>	<u>268,000</u>	<u>144,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture		57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>211,000</u>	<u>50,000</u>
A13370	Others		50,000	211,000	50,000
A138	TOTAL GENERAL		<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds		37,000		37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1830	GBLSS - ALI NAWAZ MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020259)					
GBLSS - ALI NAWAZ MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020259)				544,000	544,000	671,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1831	GBELS - MUHAMMAD IBRAHEEM JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020296)					
A03	TOTAL OPERATING EXPENSES			<u>265,000</u>	<u>145,000</u>	<u>265,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>248,000</u>	<u>145,000</u>	<u>248,000</u>
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>261,000</u>	<u>141,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>206,000</u>	<u>50,000</u>
A13370	Others			50,000	206,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1831	GBELS - MUHAMMAD IBRAHEEM JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020296)					
GBELS - MUHAMMAD IBRAHEEM JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020296)				532,000	532,000	658,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1832	GBLSS - RAIS ARBAB ALI CHACHAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020578)					
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>99,000</u>	<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>150,000</u>	<u>99,000</u>	<u>150,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>169,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>137,000</u>	<u>50,000</u>
A13370	Others			50,000	137,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1832	GBLSS - RAIS ARBAB ALI CHACHAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020578)					
GBLSS - RAIS ARBAB ALI CHACHAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020578)				385,000	385,000	502,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1833	GGELS - PANDHI KALWAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020213)					
A03	TOTAL OPERATING EXPENSES			<u>520,000</u>	<u>265,000</u>	<u>520,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>503,000</u>	<u>265,000</u>	<u>503,000</u>
A03901	Stationery			248,000	248,000	248,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			174,000		174,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures			151,000		151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>246,000</u>	<u>501,000</u>	<u>246,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A13201	Furniture and Fixture			115,000	115,000	115,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>386,000</u>	<u>50,000</u>
A13370	Others			50,000	386,000	50,000
A138	TOTAL GENERAL			<u>81,000</u>		<u>81,000</u>
A13802	Maintenance of playgrounds			81,000		81,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1833	GGELS - PANDHI KALWAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020213)					
GGELS - PANDHI KALWAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020213)				917,000	917,000	1,068,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1834	GGELS - MUHAMMAD UMAR BHUTTO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020237)					
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>100,000</u>	<u>179,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>100,000</u>	<u>171,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>188,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>151,000</u>	<u>50,000</u>
A13370	Others			50,000	151,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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Middle/Elementary Education-II

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1835	GGELS - SALEEM JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020566)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>65,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>65,000</u>	<u>78,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures			110,000		110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>	<u>101,000</u>	<u>71,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1835	GGELS - SALEEM JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020566)					
GGELS - SALEEM JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020566)				276,000	276,000	386,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1836	GGLSS - BADANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020194)					
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>99,000</u>	<u>168,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>99,000</u>	<u>151,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>170,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>138,000</u>	<u>50,000</u>
A13370	Others			50,000	138,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK1836	GGLSS - BADANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020194)			
GGLSS - BADANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020194)			386,000	503,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1837	GGELS - GHULAM QADIR KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020215)					
A03	TOTAL OPERATING EXPENSES			<u>274,000</u>	<u>149,000</u>	<u>274,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>257,000</u>	<u>149,000</u>	<u>257,000</u>
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures			127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>270,000</u>	<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>213,000</u>	<u>50,000</u>
A13370	Others			50,000	213,000	50,000
A138	TOTAL GENERAL			<u>38,000</u>		<u>38,000</u>
A13802	Maintenance of playgrounds			38,000		38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1837	GGELS - GHULAM QADIR KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020215)					
GGELS - GHULAM QADIR KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020215)				546,000	546,000	673,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1838	GBLSS - MIRZAN PUR (NEW) TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010032)					
A03	TOTAL OPERATING EXPENSES			<u>1,843,000</u>	<u>883,000</u>	<u>1,843,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>1,835,000</u>	<u>883,000</u>	<u>1,835,000</u>
A03901	Stationery			875,000	875,000	875,000
A0390A	Sports Activities			316,000		316,000
A0390B	Co-Curricular Activities			644,000		644,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>279,000</u>	<u>279,000</u>	<u>558,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>279,000</u>	<u>279,000</u>	<u>558,000</u>
A09701	Furniture and fixtures			<u>279,000</u>	<u>279,000</u>	<u>558,000</u>
001	Furniture and Fixtures			279,000		279,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>795,000</u>	<u>1,755,000</u>	<u>795,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>429,000</u>	<u>429,000</u>	<u>429,000</u>
A13201	Furniture and Fixture			429,000	429,000	429,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,326,000</u>	<u>50,000</u>
A13370	Others			50,000	1,326,000	50,000
A138	TOTAL GENERAL			<u>316,000</u>		<u>316,000</u>
A13802	Maintenance of playgrounds			316,000		316,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1838	GBLSS - MIRZAN PUR (NEW) TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010032)					
GBLSS - MIRZAN PUR (NEW) TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010032)				2,917,000	2,917,000	3,196,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1839	GBELS - SALEEM KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010054)					
A03	TOTAL OPERATING EXPENSES			<u>210,000</u>	<u>119,000</u>	<u>210,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>193,000</u>	<u>119,000</u>	<u>193,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>209,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>167,000</u>	<u>50,000</u>
A13370	Others			50,000	167,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK1839	GBELS - SALEEM KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010054)			
GBELS - SALEEM KHOSO TALUKA KANDHKOT				449,000
KASHMORE AT KANDHKOT				449,000
(Semis Code -426010054)				570,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1840	GBELS - WAHID BUX GOLO TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010063)					
A03	TOTAL OPERATING EXPENSES			<u>277,000</u>	<u>151,000</u>	<u>277,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>260,000</u>	<u>151,000</u>	<u>260,000</u>
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures			127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>272,000</u>	<u>146,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>214,000</u>	<u>50,000</u>
A13370	Others			50,000	214,000	50,000
A138	TOTAL GENERAL			<u>38,000</u>		<u>38,000</u>
A13802	Maintenance of playgrounds			38,000		38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1840	GBELS - WAHID BUX GOLO TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010063)					
GBELS - WAHID BUX GOLO TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010063)				550,000	550,000	677,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1841	GBLSS - RAZA MUHAMMAD KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010206)					
A03	TOTAL OPERATING EXPENSES			<u>449,000</u>	<u>232,000</u>	<u>449,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>432,000</u>	<u>232,000</u>	<u>432,000</u>
A03901	Stationery			215,000	215,000	215,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			149,000		149,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures			144,000		144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>216,000</u>	<u>433,000</u>	<u>216,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A13201	Furniture and Fixture			98,000	98,000	98,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>335,000</u>	<u>50,000</u>
A13370	Others			50,000	335,000	50,000
A138	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A13802	Maintenance of playgrounds			68,000		68,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1841	GBLSS - RAZA MUHAMMAD KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010206)					
GBLSS - RAZA MUHAMMAD KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010206)				809,000	809,000	953,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1842	GBLSS - ALLAH DAD KHAN KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010322)					
A03	TOTAL OPERATING EXPENSES			<u>497,000</u>	<u>254,000</u>	<u>497,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>480,000</u>	<u>254,000</u>	<u>480,000</u>
A03901	Stationery			237,000	237,000	237,000
A0390A	Sports Activities			77,000		77,000
A0390B	Co-Curricular Activities			166,000		166,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures			148,000		148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>237,000</u>	<u>480,000</u>	<u>237,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13201	Furniture and Fixture			110,000	110,000	110,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>370,000</u>	<u>50,000</u>
A13370	Others			50,000	370,000	50,000
A138	TOTAL GENERAL			<u>77,000</u>		<u>77,000</u>
A13802	Maintenance of playgrounds			77,000		77,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1842	GBLSS - ALLAH DAD KHAN KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010322)					
GBLSS - ALLAH DAD KHAN KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010322)				882,000	882,000	1,030,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1843	GGLSS - NEW MIRZAN PUR KANDHKOT TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010127)					
A03	TOTAL OPERATING EXPENSES			<u>395,000</u>	<u>201,000</u>	<u>395,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>387,000</u>	<u>201,000</u>	<u>387,000</u>
A03901	Stationery			193,000	193,000	193,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			133,000		133,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures			140,000		140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>199,000</u>	<u>393,000</u>	<u>199,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>305,000</u>	<u>50,000</u>
A13370	Others			50,000	305,000	50,000
A138	TOTAL GENERAL			<u>61,000</u>		<u>61,000</u>
A13802	Maintenance of playgrounds			61,000		61,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1843	GGLSS - NEW MIRZAN PUR KANDHKOT TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010127)					
GGLSS - NEW MIRZAN PUR KANDHKOT TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010127)				734,000	734,000	874,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1844	GGLSS - GHURAM KHAN NOONARI TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010355)					
A03	TOTAL OPERATING EXPENSES			<u>148,000</u>	<u>90,000</u>	<u>148,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>90,000</u>	<u>131,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>150,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1844	GGLSS - GHURAM KHAN NOONARI TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010355)					
GGLSS - GHURAM KHAN NOONARI TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010355)				355,000	355,000	470,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1845	GBLSS - PIR JAN KHAN BAJKANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030350)					
A03	TOTAL OPERATING EXPENSES			<u>641,000</u>	<u>322,000</u>	<u>641,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>624,000</u>	<u>322,000</u>	<u>624,000</u>
A03901	Stationery			305,000	305,000	305,000
A0390A	Sports Activities			102,000		102,000
A0390B	Co-Curricular Activities			217,000		217,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures			162,000		162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>295,000</u>	<u>614,000</u>	<u>295,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A13201	Furniture and Fixture			143,000	143,000	143,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>471,000</u>	<u>50,000</u>
A13370	Others			50,000	471,000	50,000
A138	TOTAL GENERAL			<u>102,000</u>		<u>102,000</u>
A13802	Maintenance of playgrounds			102,000		102,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1845	GBLSS - PIR JAN KHAN BAJKANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030350)					
GBLSS - PIR JAN KHAN BAJKANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030350)				1,098,000	1,098,000	1,260,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1846	GBELS - AIT BAR BROHI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030302)					
A03	TOTAL OPERATING EXPENSES			<u>398,000</u>	<u>208,000</u>	<u>398,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>381,000</u>	<u>208,000</u>	<u>381,000</u>
A03901	Stationery			191,000	191,000	191,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			131,000		131,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures			139,000		139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>195,000</u>	<u>385,000</u>	<u>195,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>299,000</u>	<u>50,000</u>
A13370	Others			50,000	299,000	50,000
A138	TOTAL GENERAL			<u>59,000</u>		<u>59,000</u>
A13802	Maintenance of playgrounds			59,000		59,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK1846	GBELS - AIT BAR BROHI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030302)			
GBELS - AIT BAR BROHI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030302)				
				732,000
				732,000
				871,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1847	GBLSS - ALI SHER SARKI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030582)					
A03	TOTAL OPERATING EXPENSES			<u>321,000</u>	<u>171,000</u>	<u>321,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>304,000</u>	<u>171,000</u>	<u>304,000</u>
A03901	Stationery			154,000	154,000	154,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures			132,000		132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>314,000</u>	<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>246,000</u>	<u>50,000</u>
A13370	Others			50,000	246,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK1847	GBLSS - ALI SHER SARKI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030582)			
GBLSS - ALI SHER SARKI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030582)				617,000
				617,000
				749,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1848	GBLSS - NOOR MUHAMMAD JAMALI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030576)					
A03	TOTAL OPERATING EXPENSES			<u>584,000</u>	<u>295,000</u>	<u>584,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>567,000</u>	<u>295,000</u>	<u>567,000</u>
A03901	Stationery			278,000	278,000	278,000
A0390A	Sports Activities			92,000		92,000
A0390B	Co-Curricular Activities			197,000		197,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures			157,000		157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>272,000</u>	<u>561,000</u>	<u>272,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A13201	Furniture and Fixture			130,000	130,000	130,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>431,000</u>	<u>50,000</u>
A13370	Others			50,000	431,000	50,000
A138	TOTAL GENERAL			<u>92,000</u>		<u>92,000</u>
A13802	Maintenance of playgrounds			92,000		92,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1848	GBLSS - NOOR MUHAMMAD JAMALI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030576)					
GBLSS - NOOR MUHAMMAD JAMALI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030576)				1,013,000	1,013,000	1,170,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1849	GBLSS - PIR BUX NOONARI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030060)					
A03	TOTAL OPERATING EXPENSES			<u>199,000</u>	<u>114,000</u>	<u>199,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>114,000</u>	<u>182,000</u>
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>198,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>159,000</u>	<u>50,000</u>
A13370	Others			50,000	159,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1849	GBLSS - PIR BUX NOONARI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030060)					
GBLSS - PIR BUX NOONARI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030060)				432,000	432,000	552,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1850	GBLSS - ABDUL BARI KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030423)					
A03	TOTAL OPERATING EXPENSES			<u>463,000</u>	<u>238,000</u>	<u>463,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>446,000</u>	<u>238,000</u>	<u>446,000</u>
A03901	Stationery			221,000	221,000	221,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			154,000		154,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures			145,000		145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>448,000</u>	<u>223,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>346,000</u>	<u>50,000</u>
A13370	Others			50,000	346,000	50,000
A138	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>
A13802	Maintenance of playgrounds			71,000		71,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1850	GBLSS - ABDUL BARI KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030423)					
GBLSS - ABDUL BARI KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030423)				831,000	831,000	976,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1851	GBELS - MUSHTAQ AHMAD JAFFARI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -412030697)					
A03	TOTAL OPERATING EXPENSES			<u>288,000</u>	<u>156,000</u>	<u>288,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>271,000</u>	<u>156,000</u>	<u>271,000</u>
A03901	Stationery			139,000	139,000	139,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures			128,000		128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>282,000</u>	<u>150,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>222,000</u>	<u>50,000</u>
A13370	Others			50,000	222,000	50,000
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>
A13802	Maintenance of playgrounds			40,000		40,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK1851	GBELS - MUSHTAQ AHMAD JAFFARI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -412030697)			
GBELS - MUSHTAQ AHMAD JAFFARI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -412030697)				566,000
				566,000
				694,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1852	GGLSS - YAR MUHAMMAD KHOSO (CMS) TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030201)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>77,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>77,000</u>	<u>103,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>124,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1852	GGLSS - YAR MUHAMMAD KHOSO (CMS) TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030201)					
GGLSS - YAR MUHAMMAD KHOSO (CMS) TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030201)				313,000	313,000	425,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1853	GGELS - ABDUL BARI KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030447)					
A03	TOTAL OPERATING EXPENSES			<u>378,000</u>	<u>198,000</u>	<u>378,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>361,000</u>	<u>198,000</u>	<u>361,000</u>
A03901	Stationery			181,000	181,000	181,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			124,000		124,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A09701	Furniture and fixtures			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
001	Furniture and Fixtures			137,000		137,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>187,000</u>	<u>367,000</u>	<u>187,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>286,000</u>	<u>50,000</u>
A13370	Others			50,000	286,000	50,000
A138	TOTAL GENERAL			<u>56,000</u>		<u>56,000</u>
A13802	Maintenance of playgrounds			56,000		56,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK1853	GGELS - ABDUL BARI KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030447)			
GGELS - ABDUL BARI KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030447)				
				702,000
				702,000
				839,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1854	GGELS - DIN MUHAMMAD BANGLANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030202)					
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>88,000</u>	<u>144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>88,000</u>	<u>127,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>148,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1854	GGELS - DIN MUHAMMAD BANGLANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030202)					
GGELS - DIN MUHAMMAD BANGLANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030202)				351,000	351,000	466,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1855	GBLSS - TAJ MUHAMMAD DOMKI @ RAHMAT ABAD TALUKA KANDHKOT KASHMORE AT KANDHKOT					
A03	TOTAL OPERATING EXPENSES			<u>248,000</u>	<u>137,000</u>	<u>248,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>231,000</u>	<u>137,000</u>	<u>231,000</u>
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>245,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>194,000</u>	<u>50,000</u>
A13370	Others			50,000	194,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1855	GBLSS - TAJ MUHAMMAD DOMKI @ RAHMAT ABAD TALUKA KANDHKOT KASHMORE AT KANDHKOT					
GBLSS - TAJ MUHAMMAD DOMKI @ RAHMAT ABAD TALUKA KANDHKOT KASHMORE AT KANDHKOT				507,000	507,000	632,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1856	GBLSS - KHAMSIO OGHAI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030583)					
A03	TOTAL OPERATING EXPENSES			<u>212,000</u>	<u>120,000</u>	<u>212,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>195,000</u>	<u>120,000</u>	<u>195,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>119,000</u>	<u>211,000</u>	<u>119,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1856	GBLSS - KHAMSIO OGHAI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030583)					
GBLSS - KHAMSIO OGHAI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030583)				452,000	452,000	573,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1857	GBLSS - PIR BUX NOONARI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030573)					
A03	TOTAL OPERATING EXPENSES			<u>288,000</u>	<u>156,000</u>	<u>288,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>271,000</u>	<u>156,000</u>	<u>271,000</u>
A03901	Stationery			139,000	139,000	139,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures			128,000		128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>283,000</u>	<u>151,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>222,000</u>	<u>50,000</u>
A13370	Others			50,000	222,000	50,000
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>
A13802	Maintenance of playgrounds			40,000		40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1857	GBLSS - PIR BUX NOONARI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030573)					
GBLSS - PIR BUX NOONARI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030573)				567,000	567,000	695,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1858	GBELS - YAR MUHAMMAD NINDWANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030033)					
A03	TOTAL OPERATING EXPENSES			<u>322,000</u>	<u>172,000</u>	<u>322,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>305,000</u>	<u>172,000</u>	<u>305,000</u>
A03901	Stationery			155,000	155,000	155,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures			132,000		132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>314,000</u>	<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>246,000</u>	<u>50,000</u>
A13370	Others			50,000	246,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK1858	GBELS - YAR MUHAMMAD NINDWANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030033)			
GBELS - YAR MUHAMMAD NINDWANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030033)				618,000
				618,000
				750,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1859	GBLSS - MUHAMMAD YAQOOB SOOMRO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020253)					
A03	TOTAL OPERATING EXPENSES			<u>406,000</u>	<u>211,000</u>	<u>406,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>389,000</u>	<u>211,000</u>	<u>389,000</u>
A03901	Stationery			194,000	194,000	194,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			134,000		134,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures			140,000		140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>199,000</u>	<u>394,000</u>	<u>199,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>306,000</u>	<u>50,000</u>
A13370	Others			50,000	306,000	50,000
A138	TOTAL GENERAL			<u>61,000</u>		<u>61,000</u>
A13802	Maintenance of playgrounds			61,000		61,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1859	GBLSS - MUHAMMAD YAQOOB SOOMRO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020253)					
GBLSS - MUHAMMAD YAQOOB SOOMRO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020253)				745,000	745,000	885,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1860	GBLSS - DIN MUHAMMAD KOSH TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020543)					
A03	TOTAL OPERATING EXPENSES			<u>200,000</u>	<u>114,000</u>	<u>200,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>183,000</u>	<u>114,000</u>	<u>183,000</u>
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>201,000</u>	<u>115,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>161,000</u>	<u>50,000</u>
A13370	Others			50,000	161,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1860	GBLSS - DIN MUHAMMAD KOSH TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020543)					
GBLSS - DIN MUHAMMAD KOSH TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020543)				435,000	435,000	555,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1861	GBLSS - JAGAN JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020620)					
A03	TOTAL OPERATING EXPENSES			<u>108,000</u>	<u>71,000</u>	<u>108,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>71,000</u>	<u>91,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>113,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>95,000</u>	<u>50,000</u>
A13370	Others			50,000	95,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK1861	GBLSS - JAGAN JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020620)			
GBLSS - JAGAN JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020620)				295,000
				295,000
				406,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1862	GBLSS - ALLAH ABAD TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020539)					
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>112,000</u>	<u>195,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>178,000</u>	<u>112,000</u>	<u>178,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>196,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>157,000</u>	<u>50,000</u>
A13370	Others			50,000	157,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1862	GBLSS - ALLAH ABAD TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020539)					
GBLSS - ALLAH ABAD TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020539)				427,000	427,000	546,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1863	GBLSS - ASGHAR KHAN BAJKANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020615)					
A03	TOTAL OPERATING EXPENSES			<u>244,000</u>	<u>135,000</u>	<u>244,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>227,000</u>	<u>135,000</u>	<u>227,000</u>
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>241,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>191,000</u>	<u>50,000</u>
A13370	Others			50,000	191,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1863	GBLSS - ASGHAR KHAN BAJKANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020615)					
GBLSS - ASGHAR KHAN BAJKANI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020615)				500,000	500,000	624,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1864	GBLSS - GUL SHER KHAN TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020537)					
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>86,000</u>	<u>140,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>86,000</u>	<u>123,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>144,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK1864	GBLSS - GUL SHER KHAN TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020537)			
GBLSS - GUL SHER KHAN TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020537)				
				344,000
				344,000
				458,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1865	GBLSS - HAJI SHAH MURAD TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020081)					
A03	TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>122,000</u>	<u>216,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>199,000</u>	<u>122,000</u>	<u>199,000</u>
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>215,000</u>	<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>171,000</u>	<u>50,000</u>
A13370	Others			50,000	171,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1865	GBLSS - HAJI SHAH MURAD TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020081)					
GBLSS - HAJI SHAH MURAD TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020081)				459,000	459,000	581,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1866	GBLSS - MOTAN MAHAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020561)					
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>104,000</u>	<u>179,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>104,000</u>	<u>162,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>181,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1866	GBLSS - MOTAN MAHAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020561)					
GBLSS - MOTAN MAHAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020561)				403,000	403,000	521,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1867	GBLSS - MENGAL KHAN CHACHAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020562)					
A03	TOTAL OPERATING EXPENSES			<u>235,000</u>	<u>131,000</u>	<u>235,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>218,000</u>	<u>131,000</u>	<u>218,000</u>
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>233,000</u>	<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>185,000</u>	<u>50,000</u>
A13370	Others			50,000	185,000	50,000
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1867	GBLSS - MENGAL KHAN CHACHAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020562)					
GBLSS - MENGAL KHAN CHACHAR TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020562)				487,000	487,000	610,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1868	GGLSS - MITHO MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020531)					
A03	TOTAL OPERATING EXPENSES			<u>102,000</u>	<u>68,000</u>	<u>102,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>68,000</u>	<u>85,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>108,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1868	GGLSS - MITHO MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020531)					
GGLSS - MITHO MAZARI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020531)				287,000	287,000	398,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1869	GGLSS - AKBARABAD TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020594)					
A03	TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>123,000</u>	<u>218,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>123,000</u>	<u>201,000</u>
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>217,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>173,000</u>	<u>50,000</u>
A13370	Others			50,000	173,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1869	GGLSS - AKBARABAD TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020594)					
GGLSS - AKBARABAD TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020594)				462,000	462,000	584,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1870	GGELS - SARDAROO KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020199)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>94,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>94,000</u>	<u>140,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>159,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1870	GGELS - SARDAROO KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020199)					
GGELS - SARDAROO KHOSO TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020199)				369,000	369,000	485,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1871	GGLSS - KHAHI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020532)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>100,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>152,000</u>	<u>100,000</u>	<u>152,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>171,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>138,000</u>	<u>50,000</u>
A13370	Others			50,000	138,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1871	GGLSS - KHAHI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020532)					
GGLSS - KHAHI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020532)				388,000	388,000	505,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1872	GBLSS - SOBHO OGAHI TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010340)					
A03	TOTAL OPERATING EXPENSES			<u>482,000</u>	<u>247,000</u>	<u>482,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>465,000</u>	<u>247,000</u>	<u>465,000</u>
A03901	Stationery			230,000	230,000	230,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			161,000		161,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures			147,000		147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>465,000</u>	<u>230,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>359,000</u>	<u>50,000</u>
A13370	Others			50,000	359,000	50,000
A138	TOTAL GENERAL			<u>74,000</u>		<u>74,000</u>
A13802	Maintenance of playgrounds			74,000		74,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1872	GBLSS - SOBHO OGAHI TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010340)					
GBLSS - SOBHO OGAHI TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010340)				859,000	859,000	1,006,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1873	GBLSS - TILOO KHAN QAMBRANI TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010334)					
A03	TOTAL OPERATING EXPENSES			<u>276,000</u>	<u>150,000</u>	<u>276,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>259,000</u>	<u>150,000</u>	<u>259,000</u>
A03901	Stationery			133,000	133,000	133,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures			127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>272,000</u>	<u>146,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>214,000</u>	<u>50,000</u>
A13370	Others			50,000	214,000	50,000
A138	TOTAL GENERAL			<u>38,000</u>		<u>38,000</u>
A13802	Maintenance of playgrounds			38,000		38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1873	GBLSS - TILOO KHAN QAMBRANI TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010334)					
GBLSS - TILOO KHAN QAMBRANI TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010334)				549,000	549,000	676,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1874	GBLSS - ABDUL KHALIQUE BANGWAR TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010333)					
A03	TOTAL OPERATING EXPENSES			<u>227,000</u>	<u>127,000</u>	<u>227,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>210,000</u>	<u>127,000</u>	<u>210,000</u>
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>225,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>179,000</u>	<u>50,000</u>
A13370	Others			50,000	179,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1874	GBLSS - ABDUL KHALIQUE BANGWAR TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010333)					
GBLSS - ABDUL KHALIQUE BANGWAR TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010333)				475,000	475,000	598,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1875	GBLSS - K.S.ALI BILAWAL KHAN DOMKI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020542)					
A03	TOTAL OPERATING EXPENSES			<u>430,000</u>	<u>223,000</u>	<u>430,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>413,000</u>	<u>223,000</u>	<u>413,000</u>
A03901	Stationery			206,000	206,000	206,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			142,000		142,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A09701	Furniture and fixtures			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
001	Furniture and Fixtures			142,000		142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>209,000</u>	<u>416,000</u>	<u>209,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>322,000</u>	<u>50,000</u>
A13370	Others			50,000	322,000	50,000
A138	TOTAL GENERAL			<u>65,000</u>		<u>65,000</u>
A13802	Maintenance of playgrounds			65,000		65,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1875	GBLSS - K.S.ALI BILAWAL KHAN DOMKI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020542)					
GBLSS - K.S.ALI BILAWAL KHAN DOMKI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020542)				781,000	781,000	923,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1876	GGLSS - BASHIR AHMED KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010337)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>94,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>94,000</u>	<u>140,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>159,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1876	GGLSS - BASHIR AHMED KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010337)					
GGLSS - BASHIR AHMED KHOSO TALUKA KANDHKOT KASHMORE AT KANDHKOT (Semis Code -426010337)				369,000	369,000	485,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1877	GBLSS - KARAMPUR TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030602)					
A03	TOTAL OPERATING EXPENSES			<u>292,000</u>	<u>158,000</u>	<u>292,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>275,000</u>	<u>158,000</u>	<u>275,000</u>
A03901	Stationery			141,000	141,000	141,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>152,000</u>	<u>286,000</u>	<u>152,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>225,000</u>	<u>50,000</u>
A13370	Others			50,000	225,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1877	GBLSS - KARAMPUR TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030602)					
GBLSS - KARAMPUR TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030602)				573,000	573,000	702,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1878	GBLSS - MUHAMMAD KHAN KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030574)					
A03	TOTAL OPERATING EXPENSES			<u>299,000</u>	<u>161,000</u>	<u>299,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>282,000</u>	<u>161,000</u>	<u>282,000</u>
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>	<u>293,000</u>	<u>155,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>230,000</u>	<u>50,000</u>
A13370	Others			50,000	230,000	50,000
A138	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A13802	Maintenance of playgrounds			42,000		42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1878	GBLSS - MUHAMMAD KHAN KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030574)					
GBLSS - MUHAMMAD KHAN KHOSO TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030574)				583,000	583,000	712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1879	GBELS - MODEL SCHOOL CADET COLLEGE KARAMPUR TALUKA TANGWANI KASHMORE AT KANDHKOT					
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>113,000</u>	<u>197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>180,000</u>	<u>113,000</u>	<u>180,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>197,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1879	GBELS - MODEL SCHOOL CADET COLLEGE KARAMPUR TALUKA TANGWANI KASHMORE AT KANDHKOT					
GBELS - MODEL SCHOOL CADET COLLEGE KARAMPUR TALUKA TANGWANI KASHMORE AT KANDHKOT				430,000	430,000	550,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1880	GBLSS - HAMZO NINDWANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030584)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>101,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>154,000</u>	<u>101,000</u>	<u>154,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>172,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK1880	GBLSS - HAMZO NINDWANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030584)			
GBLSS - HAMZO NINDWANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030584)				390,000
				390,000
				507,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1881	GBLSS - HAJI KHAN MUHAMMAD GUJRANI TALUKA TANGWANI KASHMORE AT KANDHKOT					
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>102,000</u>	<u>174,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>102,000</u>	<u>157,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>175,000</u>	<u>103,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>142,000</u>	<u>50,000</u>
A13370	Others			50,000	142,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1881	GBLSS - HAJI KHAN MUHAMMAD GUJRANI TALUKA TANGWANI KASHMORE AT KANDHKOT					
GBLSS - HAJI KHAN MUHAMMAD GUJRANI TALUKA TANGWANI KASHMORE AT KANDHKOT				394,000	394,000	511,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1882	GBLSS - IMAM BUX BIJARANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030572)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>122,000</u>	<u>86,000</u>	<u>122,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>142,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1882	GBLSS - IMAM BUX BIJARANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030572)					
GBLSS - IMAM BUX BIJARANI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030572)				342,000	342,000	456,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1883	GGLSS - SHERAN BHAYO TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030567)					
A03	TOTAL OPERATING EXPENSES			<u>223,000</u>	<u>125,000</u>	<u>223,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>206,000</u>	<u>125,000</u>	<u>206,000</u>
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>222,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>177,000</u>	<u>50,000</u>
A13370	Others			50,000	177,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK1883	GGLSS - SHERAN BHAYO TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030567)			
GGLSS - SHERAN BHAYO TALUKA TANGWANI				469,000
KASHMORE AT KANDHKOT				469,000
(Semis Code -426030567)				591,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1884	GGLSS - MOTIO LASHARI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030183)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>82,000</u>	<u>114,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>135,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK1884	GGLSS - MOTIO LASHARI TALUKA TANGWANI KASHMORE AT KANDHKOT (Semis Code -426030183)			
GGLSS - MOTIO LASHARI TALUKA TANGWANI				330,000
KASHMORE AT KANDHKOT				330,000
(Semis Code -426030183)				443,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1885	GGLSS - MOHAMMAD ISHAQUE JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>74,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>96,000</u>	<u>74,000</u>	<u>96,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>117,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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SC21201 (201)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1885	GGLSS - MOHAMMAD ISHAQUE JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT					
GGLSS - MOHAMMAD ISHAQUE JAKHRANI TALUKA KASHMORE KASHMORE AT KANDHKOT				303,000	303,000	415,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1886	GBLSS - RAZA MUHAMMAD DOMKI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020538)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>79,000</u>	<u>108,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>83,000</u>	<u>129,000</u>	<u>83,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>107,000</u>	<u>50,000</u>
A13370	Others			50,000	107,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1886	GBLSS - RAZA MUHAMMAD DOMKI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020538)					
GBLSS - RAZA MUHAMMAD DOMKI TALUKA KASHMORE KASHMORE AT KANDHKOT (Semis Code -426020538)				321,000	321,000	434,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1887	GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA KANDHKOT KASHMORE AT KANDHKOT					
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>89,000</u>	<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>89,000</u>	<u>148,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>167,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1887	GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA KANDHKOT KASHMORE AT KANDHKOT					
GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA KANDHKOT KASHMORE AT KANDHKOT				373,000	373,000	490,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3360	GBELS - PHORI TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040359)					
A03	TOTAL OPERATING EXPENSES			<u>779,000</u>	<u>387,000</u>	<u>779,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>762,000</u>	<u>387,000</u>	<u>762,000</u>
A03901	Stationery			370,000	370,000	370,000
A0390A	Sports Activities			127,000		127,000
A0390B	Co-Curricular Activities			265,000		265,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A09701	Furniture and fixtures			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
001	Furniture and Fixtures			176,000		176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>353,000</u>	<u>745,000</u>	<u>353,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
A13201	Furniture and Fixture			176,000	176,000	176,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>569,000</u>	<u>50,000</u>
A13370	Others			50,000	569,000	50,000
A138	TOTAL GENERAL			<u>127,000</u>		<u>127,000</u>
A13802	Maintenance of playgrounds			127,000		127,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3360	GBELS - PHORI TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040359)					
GBELS - PHORI TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040359)				1,308,000	1,308,000	1,484,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3361	GGELS - ALI DAD JOGI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060557)					
A03	TOTAL OPERATING EXPENSES			<u>260,000</u>	<u>143,000</u>	<u>260,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>243,000</u>	<u>143,000</u>	<u>243,000</u>
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>139,000</u>	<u>256,000</u>	<u>139,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>202,000</u>	<u>50,000</u>
A13370	Others			50,000	202,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A13802	Maintenance of playgrounds			35,000		35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3361	GGELS - ALI DAD JOGI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060557)					
GGELS - ALI DAD JOGI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060557)				525,000	525,000	651,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3362	GBELS - FATEH ULLAH GHUMRO TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040193)					
A03	TOTAL OPERATING EXPENSES			<u>628,000</u>	<u>316,000</u>	<u>628,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>611,000</u>	<u>316,000</u>	<u>611,000</u>
A03901	Stationery			299,000	299,000	299,000
A0390A	Sports Activities			100,000		100,000
A0390B	Co-Curricular Activities			212,000		212,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures			161,000		161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>290,000</u>	<u>602,000</u>	<u>290,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A13201	Furniture and Fixture			140,000	140,000	140,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>462,000</u>	<u>50,000</u>
A13370	Others			50,000	462,000	50,000
A138	TOTAL GENERAL			<u>100,000</u>		<u>100,000</u>
A13802	Maintenance of playgrounds			100,000		100,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3362	GBELS - FATEH ULLAH GHUMRO TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040193)					
GBELS - FATEH ULLAH GHUMRO TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040193)				1,079,000	1,079,000	1,240,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3363	GGELS - KETI MIR MUHAMMAD TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040062)					
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>105,000</u>	<u>180,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>105,000</u>	<u>163,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>181,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3363	GGELS - KETI MIR MUHAMMAD TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040062)					
GGELS - KETI MIR MUHAMMAD TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040062)				404,000	404,000	522,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3364	GBELS - AGRA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020165)					
A03	TOTAL OPERATING EXPENSES			<u>841,000</u>	<u>416,000</u>	<u>841,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>824,000</u>	<u>416,000</u>	<u>824,000</u>
A03901	Stationery			399,000	399,000	399,000
A0390A	Sports Activities			138,000		138,000
A0390B	Co-Curricular Activities			287,000		287,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A09701	Furniture and fixtures			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
001	Furniture and Fixtures			182,000		182,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>378,000</u>	<u>803,000</u>	<u>378,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
A13201	Furniture and Fixture			190,000	190,000	190,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>613,000</u>	<u>50,000</u>
A13370	Others			50,000	613,000	50,000
A138	TOTAL GENERAL			<u>138,000</u>		<u>138,000</u>
A13802	Maintenance of playgrounds			138,000		138,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3364	GBELS - AGRA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020165)					
GBELS - AGRA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020165)				1,401,000	1,401,000	1,583,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3365	GBELS - BAHRAM KHAN CHAKRANI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060032)					
A03	TOTAL OPERATING EXPENSES			<u>702,000</u>	<u>351,000</u>	<u>702,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>351,000</u>	<u>685,000</u>
A03901	Stationery			334,000	334,000	334,000
A0390A	Sports Activities			113,000		113,000
A0390B	Co-Curricular Activities			238,000		238,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures			168,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>321,000</u>	<u>672,000</u>	<u>321,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			158,000	158,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>514,000</u>	<u>50,000</u>
A13370	Others			50,000	514,000	50,000
A138	TOTAL GENERAL			<u>113,000</u>		<u>113,000</u>
A13802	Maintenance of playgrounds			113,000		113,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3365	GBELS - BAHRAM KHAN CHAKRANI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060032)					
GBELS - BAHRAM KHAN CHAKRANI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060032)				1,191,000	1,191,000	1,359,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3366	GBLSS - SHAHAB UBDIN KATOHER TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030363)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>91,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>134,000</u>	<u>91,000</u>	<u>134,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>154,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>126,000</u>	<u>50,000</u>
A13370	Others			50,000	126,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3366	GBLSS - SHAHAB UBDIN KATOTHER TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030363)					
GBLSS - SHAHAB UBDIN KATOTHER TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030363)				360,000	360,000	475,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3367	GBELS - JHALOOJI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030074)					
A03	TOTAL OPERATING EXPENSES			<u>271,000</u>	<u>148,000</u>	<u>271,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>254,000</u>	<u>148,000</u>	<u>254,000</u>
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures			127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>143,000</u>	<u>266,000</u>	<u>143,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>210,000</u>	<u>50,000</u>
A13370	Others			50,000	210,000	50,000
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3367	GBELS - JHALOOJI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030074)					
GBELS - JHALOOJI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030074)				541,000	541,000	668,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3368	GBLSS - WISRO WAHAN TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030384)					
A03	TOTAL OPERATING EXPENSES			<u>265,000</u>	<u>145,000</u>	<u>265,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>248,000</u>	<u>145,000</u>	<u>248,000</u>
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>261,000</u>	<u>141,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>206,000</u>	<u>50,000</u>
A13370	Others			50,000	206,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3368	GBLSS - WISRO WAHAN TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030384)					
GBLSS - WISRO WAHAN TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030384)				532,000	532,000	658,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3369	GGELS - LOUNG FAKIR TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030366)					
A03	TOTAL OPERATING EXPENSES			<u>452,000</u>	<u>233,000</u>	<u>452,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>435,000</u>	<u>233,000</u>	<u>435,000</u>
A03901	Stationery			216,000	216,000	216,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			150,000		150,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures			144,000		144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>437,000</u>	<u>218,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>338,000</u>	<u>50,000</u>
A13370	Others			50,000	338,000	50,000
A138	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>
A13802	Maintenance of playgrounds			69,000		69,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3369	GGELS - LOUNG FAKIR TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030366)					
GGELS - LOUNG FAKIR TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030366)				814,000	814,000	958,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3370	GGLSS - VISRO WHAN TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030373)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>84,000</u>	<u>118,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>138,000</u>	<u>87,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3370	GGLSS - VISRO WHAN TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030373)					
GGLSS - VISRO WHAN TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030373)				336,000	336,000	450,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3371	GBELS - WAPDA COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030332)					
A03	TOTAL OPERATING EXPENSES			<u>364,000</u>	<u>187,000</u>	<u>364,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>356,000</u>	<u>187,000</u>	<u>356,000</u>
A03901	Stationery			179,000	179,000	179,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			122,000		122,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A09701	Furniture and fixtures			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
001	Furniture and Fixtures			137,000		137,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>186,000</u>	<u>363,000</u>	<u>186,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>282,000</u>	<u>50,000</u>
A13370	Others			50,000	282,000	50,000
A138	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>
A13802	Maintenance of playgrounds			55,000		55,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3371	GBELS - WAPDA COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030332)					
GBELS - WAPDA COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030332)				687,000	687,000	824,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3372	GGELS - TANDO NAZAR ALI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030372)					
A03	TOTAL OPERATING EXPENSES			<u>605,000</u>	<u>305,000</u>	<u>605,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>588,000</u>	<u>305,000</u>	<u>588,000</u>
A03901	Stationery			288,000	288,000	288,000
A0390A	Sports Activities			96,000		96,000
A0390B	Co-Curricular Activities			204,000		204,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A09701	Furniture and fixtures			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
001	Furniture and Fixtures			159,000		159,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>281,000</u>	<u>581,000</u>	<u>281,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>446,000</u>	<u>50,000</u>
A13370	Others			50,000	446,000	50,000
A138	TOTAL GENERAL			<u>96,000</u>		<u>96,000</u>
A13802	Maintenance of playgrounds			96,000		96,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3372	GGELS - TANDO NAZAR ALI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030372)					
GGELS - TANDO NAZAR ALI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030372)				1,045,000	1,045,000	1,204,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3373	GGELS - DAWOOD GOTH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030365)					
A03	TOTAL OPERATING EXPENSES			<u>257,000</u>	<u>141,000</u>	<u>257,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>240,000</u>	<u>141,000</u>	<u>240,000</u>
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>254,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>201,000</u>	<u>50,000</u>
A13370	Others			50,000	201,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A13802	Maintenance of playgrounds			35,000		35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3373	GGELS - DAWOOD GOTH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030365)					
GGELS - DAWOOD GOTH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030365)				520,000	520,000	645,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3374	GGELS - KOT DINAL SHAH TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040355)					
A03	TOTAL OPERATING EXPENSES			<u>350,000</u>	<u>185,000</u>	<u>350,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>333,000</u>	<u>185,000</u>	<u>333,000</u>
A03901	Stationery			168,000	168,000	168,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			114,000		114,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A09701	Furniture and fixtures			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
001	Furniture and Fixtures			134,000		134,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>341,000</u>	<u>176,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>266,000</u>	<u>50,000</u>
A13370	Others			50,000	266,000	50,000
A138	TOTAL GENERAL			<u>51,000</u>		<u>51,000</u>
A13802	Maintenance of playgrounds			51,000		51,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3374	GGELS - KOT DINAL SHAH TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040355)					
GGELS - KOT DINAL SHAH TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040355)				660,000	660,000	794,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3375	GBELS - ALI BAKHSH KANHER TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040357)					
A03	TOTAL OPERATING EXPENSES			<u>552,000</u>	<u>280,000</u>	<u>552,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>535,000</u>	<u>280,000</u>	<u>535,000</u>
A03901	Stationery			263,000	263,000	263,000
A0390A	Sports Activities			87,000		87,000
A0390B	Co-Curricular Activities			185,000		185,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures			154,000		154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>260,000</u>	<u>532,000</u>	<u>260,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A13201	Furniture and Fixture			123,000	123,000	123,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>409,000</u>	<u>50,000</u>
A13370	Others			50,000	409,000	50,000
A138	TOTAL GENERAL			<u>87,000</u>		<u>87,000</u>
A13802	Maintenance of playgrounds			87,000		87,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3375	GBELS - ALI BAKHSH KANHER TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040357)					
GBELS - ALI BAKHSH KANHER TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040357)				966,000	966,000	1,120,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3376	GBELS - KETI MIR MUHAMMAD TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040365)					
A03	TOTAL OPERATING EXPENSES			<u>274,000</u>	<u>149,000</u>	<u>274,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>257,000</u>	<u>149,000</u>	<u>257,000</u>
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures			127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>270,000</u>	<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>213,000</u>	<u>50,000</u>
A13370	Others			50,000	213,000	50,000
A138	TOTAL GENERAL			<u>38,000</u>		<u>38,000</u>
A13802	Maintenance of playgrounds			38,000		38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3376	GBELS - KETI MIR MUHAMMAD TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040365)					
GBELS - KETI MIR MUHAMMAD TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040365)				546,000	546,000	673,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3377	GBELS - TANDO BAHADUR TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040358)					
A03	TOTAL OPERATING EXPENSES			<u>248,000</u>	<u>137,000</u>	<u>248,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>231,000</u>	<u>137,000</u>	<u>231,000</u>
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>245,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>194,000</u>	<u>50,000</u>
A13370	Others			50,000	194,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3377	GBELS - TANDO BAHADUR TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040358)					
GBELS - TANDO BAHADUR TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040358)				507,000	507,000	632,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3378	GBLSS - MAVO PAHYAR TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040019)					
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>113,000</u>	<u>197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>180,000</u>	<u>113,000</u>	<u>180,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>197,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3378	GBLSS - MAVO PAHYAR TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040019)					
GBLSS - MAVO PAHYAR TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040019)				430,000	430,000	550,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3379	GBELS - ALI HYDER JALBANI TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040366)					
A03	TOTAL OPERATING EXPENSES			<u>296,000</u>	<u>160,000</u>	<u>296,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>279,000</u>	<u>160,000</u>	<u>279,000</u>
A03901	Stationery			143,000	143,000	143,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>289,000</u>	<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>227,000</u>	<u>50,000</u>
A13370	Others			50,000	227,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3379	GBELS - ALI HYDER JALBANI TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040366)					
GBELS - ALI HYDER JALBANI TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040366)				578,000	578,000	707,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3380	GBELS - HASOO KANHER TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040369)					
A03	TOTAL OPERATING EXPENSES			<u>684,000</u>	<u>342,000</u>	<u>684,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>667,000</u>	<u>342,000</u>	<u>667,000</u>
A03901	Stationery			325,000	325,000	325,000
A0390A	Sports Activities			110,000		110,000
A0390B	Co-Curricular Activities			232,000		232,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures			166,000		166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>313,000</u>	<u>655,000</u>	<u>313,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A13201	Furniture and Fixture			153,000	153,000	153,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>502,000</u>	<u>50,000</u>
A13370	Others			50,000	502,000	50,000
A138	TOTAL GENERAL			<u>110,000</u>		<u>110,000</u>
A13802	Maintenance of playgrounds			110,000		110,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3380	GBELS - HASOO KANHER TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040369)					
GBELS - HASOO KANHER TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040369)				1,163,000	1,163,000	1,329,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3381	GBELS - KHAMBHARA (S) TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040360)					
A03	TOTAL OPERATING EXPENSES			<u>482,000</u>	<u>247,000</u>	<u>482,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>465,000</u>	<u>247,000</u>	<u>465,000</u>
A03901	Stationery			230,000	230,000	230,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			161,000		161,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures			147,000		147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>465,000</u>	<u>230,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>359,000</u>	<u>50,000</u>
A13370	Others			50,000	359,000	50,000
A138	TOTAL GENERAL			<u>74,000</u>		<u>74,000</u>
A13802	Maintenance of playgrounds			74,000		74,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3381	GBELS - KHAMBHARA (S) TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040360)					
GBELS - KHAMBHARA (S) TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040360)				859,000	859,000	1,006,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3382	GGELS - MAHESAR WADA TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040354)					
A03	TOTAL OPERATING EXPENSES			<u>269,000</u>	<u>147,000</u>	<u>269,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>252,000</u>	<u>147,000</u>	<u>252,000</u>
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures			127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>143,000</u>	<u>265,000</u>	<u>143,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>209,000</u>	<u>50,000</u>
A13370	Others			50,000	209,000	50,000
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3382	GGELS - MAHESAR WADA TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040354)					
GGELS - MAHESAR WADA TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040354)				539,000	539,000	666,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3383	GBELS - RAZI DERO(ELEMENTARY) TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020308)					
A03	TOTAL OPERATING EXPENSES			<u>792,000</u>	<u>393,000</u>	<u>792,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>775,000</u>	<u>393,000</u>	<u>775,000</u>
A03901	Stationery			376,000	376,000	376,000
A0390A	Sports Activities			129,000		129,000
A0390B	Co-Curricular Activities			270,000		270,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A09701	Furniture and fixtures			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
001	Furniture and Fixtures			177,000		177,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>358,000</u>	<u>757,000</u>	<u>358,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
A13201	Furniture and Fixture			179,000	179,000	179,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>578,000</u>	<u>50,000</u>
A13370	Others			50,000	578,000	50,000
A138	TOTAL GENERAL			<u>129,000</u>		<u>129,000</u>
A13802	Maintenance of playgrounds			129,000		129,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3383	GBELS - RAZI DERO(ELEMENTARY) TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020308)					
GBELS - RAZI DERO(ELEMENTARY) TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020308)				1,327,000	1,327,000	1,504,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3384	GBELS - KAZIM ABAD TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020307)					
A03	TOTAL OPERATING EXPENSES			<u>1,730,000</u>	<u>834,000</u>	<u>1,730,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>1,713,000</u>	<u>834,000</u>	<u>1,713,000</u>
A03901	Stationery			817,000	817,000	817,000
A0390A	Sports Activities			295,000		295,000
A0390B	Co-Curricular Activities			601,000		601,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>267,000</u>	<u>267,000</u>	<u>534,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>267,000</u>	<u>267,000</u>	<u>534,000</u>
A09701	Furniture and fixtures			<u>267,000</u>	<u>267,000</u>	<u>534,000</u>
001	Furniture and Fixtures			267,000		267,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>745,000</u>	<u>1,641,000</u>	<u>745,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13201	Furniture and Fixture			400,000	400,000	400,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,241,000</u>	<u>50,000</u>
A13370	Others			50,000	1,241,000	50,000
A138	TOTAL GENERAL			<u>295,000</u>		<u>295,000</u>
A13802	Maintenance of playgrounds			295,000		295,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3384	GBELS - KAZIM ABAD TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020307)					
GBELS - KAZIM ABAD TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020307)				2,742,000	2,742,000	3,009,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3385	GBELS - SONO BHATTI TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020292)					
A03	TOTAL OPERATING EXPENSES			<u>397,000</u>	<u>207,000</u>	<u>397,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>380,000</u>	<u>207,000</u>	<u>380,000</u>
A03901	Stationery			190,000	190,000	190,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			131,000		131,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures			139,000		139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>195,000</u>	<u>385,000</u>	<u>195,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>299,000</u>	<u>50,000</u>
A13370	Others			50,000	299,000	50,000
A138	TOTAL GENERAL			<u>59,000</u>		<u>59,000</u>
A13802	Maintenance of playgrounds			59,000		59,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3385	GBELS - SONO BHATTI TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020292)					
GBELS - SONO BHATTI TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020292)				731,000	731,000	870,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3386	GBELS - GULLU SIAL TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020310)					
A03	TOTAL OPERATING EXPENSES			<u>1,100,000</u>	<u>538,000</u>	<u>1,100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>1,083,000</u>	<u>538,000</u>	<u>1,083,000</u>
A03901	Stationery			521,000	521,000	521,000
A0390A	Sports Activities			183,000		183,000
A0390B	Co-Curricular Activities			379,000		379,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A09701	Furniture and fixtures			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
001	Furniture and Fixtures			206,000		206,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>484,000</u>	<u>1,046,000</u>	<u>484,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>251,000</u>	<u>251,000</u>	<u>251,000</u>
A13201	Furniture and Fixture			251,000	251,000	251,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>795,000</u>	<u>50,000</u>
A13370	Others			50,000	795,000	50,000
A138	TOTAL GENERAL			<u>183,000</u>		<u>183,000</u>
A13802	Maintenance of playgrounds			183,000		183,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3386	GBELS - GULLU SIAL TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020310)					
GBELS - GULLU SIAL TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020310)				1,790,000	1,790,000	1,996,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3387	GBLSS - GIGRA KALHORA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020107)					
A03	TOTAL OPERATING EXPENSES			<u>820,000</u>	<u>406,000</u>	<u>820,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>803,000</u>	<u>406,000</u>	<u>803,000</u>
A03901	Stationery			389,000	389,000	389,000
A0390A	Sports Activities			134,000		134,000
A0390B	Co-Curricular Activities			280,000		280,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures			179,000		179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>369,000</u>	<u>783,000</u>	<u>369,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
A13201	Furniture and Fixture			185,000	185,000	185,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>598,000</u>	<u>50,000</u>
A13370	Others			50,000	598,000	50,000
A138	TOTAL GENERAL			<u>134,000</u>		<u>134,000</u>
A13802	Maintenance of playgrounds			134,000		134,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3387	GBLSS - GIGRA KALHORA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020107)					
GBLSS - GIGRA KALHORA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020107)				1,368,000	1,368,000	1,547,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3388	GBELS - ALI BUX SAROHI TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020123)					
A03	TOTAL OPERATING EXPENSES			<u>419,000</u>	<u>218,000</u>	<u>419,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>402,000</u>	<u>218,000</u>	<u>402,000</u>
A03901	Stationery			201,000	201,000	201,000
A0390A	Sports Activities			63,000		63,000
A0390B	Co-Curricular Activities			138,000		138,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures			141,000		141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>204,000</u>	<u>405,000</u>	<u>204,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>314,000</u>	<u>50,000</u>
A13370	Others			50,000	314,000	50,000
A138	TOTAL GENERAL			<u>63,000</u>		<u>63,000</u>
A13802	Maintenance of playgrounds			63,000		63,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3388	GBELS - ALI BUX SAROHI TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020123)					
GBELS - ALI BUX SAROHI TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020123)				764,000	764,000	905,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3389	GBELS - KHANAN NAREJO TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020296)					
A03	TOTAL OPERATING EXPENSES			<u>299,000</u>	<u>161,000</u>	<u>299,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>282,000</u>	<u>161,000</u>	<u>282,000</u>
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures			130,000		130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>	<u>293,000</u>	<u>155,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>230,000</u>	<u>50,000</u>
A13370	Others			50,000	230,000	50,000
A138	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A13802	Maintenance of playgrounds			42,000		42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3389	GBELS - KHANAN NAREJO TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020296)					
GBELS - KHANAN NAREJO TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020296)				584,000	584,000	714,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3390	GBELS - MUHAMMAD MITHAL LAKHO TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020294)					
A03	TOTAL OPERATING EXPENSES			<u>219,000</u>	<u>123,000</u>	<u>219,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>202,000</u>	<u>123,000</u>	<u>202,000</u>
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>218,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>174,000</u>	<u>50,000</u>
A13370	Others			50,000	174,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3390	GBELS - MUHAMMAD MITHAL LAKHO TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020294)			
GBELS - MUHAMMAD MITHAL LAKHO TALUKA				463,000
GAMBAT KHAIRPUR MIRS				463,000
(Semis Code -415020294)				585,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3391	GBELS - HAJI ISMAIL TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020148)					
A03	TOTAL OPERATING EXPENSES			<u>475,000</u>	<u>244,000</u>	<u>475,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>458,000</u>	<u>244,000</u>	<u>458,000</u>
A03901	Stationery			227,000	227,000	227,000
A0390A	Sports Activities			73,000		73,000
A0390B	Co-Curricular Activities			158,000		158,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures			146,000		146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>228,000</u>	<u>459,000</u>	<u>228,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			105,000	105,000	105,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>354,000</u>	<u>50,000</u>
A13370	Others			50,000	354,000	50,000
A138	TOTAL GENERAL			<u>73,000</u>		<u>73,000</u>
A13802	Maintenance of playgrounds			73,000		73,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3391	GBELS - HAJI ISMAIL TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020148)					
GBELS - HAJI ISMAIL TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020148)				849,000	849,000	995,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3392	GGLSS - AGRA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020301)					
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>92,000</u>	<u>152,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>92,000</u>	<u>135,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>154,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>126,000</u>	<u>50,000</u>
A13370	Others			50,000	126,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3392	GGLSS - AGRA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020301)					
GGLSS - AGRA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020301)				361,000	361,000	476,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3393	GGLSS - SHAIKH MUHALLA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020302)					
A03	TOTAL OPERATING EXPENSES			<u>241,000</u>	<u>134,000</u>	<u>241,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>224,000</u>	<u>134,000</u>	<u>224,000</u>
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>131,000</u>	<u>238,000</u>	<u>131,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>189,000</u>	<u>50,000</u>
A13370	Others			50,000	189,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3393	GGLSS - SHAIKH MUHALLA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020302)			
GGLSS - SHAIKH MUHALLA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020302)				496,000
				496,000
				620,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3394	GGLSS - DARAZA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020303)					
A03	TOTAL OPERATING EXPENSES			<u>242,000</u>	<u>134,000</u>	<u>242,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>225,000</u>	<u>134,000</u>	<u>225,000</u>
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>240,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>190,000</u>	<u>50,000</u>
A13370	Others			50,000	190,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3394	GGLSS - DARAZA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020303)					
GGLSS - DARAZA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020303)				498,000	498,000	622,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3395	GBELS - WATIA TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080146)					
A03	TOTAL OPERATING EXPENSES			<u>276,000</u>	<u>150,000</u>	<u>276,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>259,000</u>	<u>150,000</u>	<u>259,000</u>
A03901	Stationery			133,000	133,000	133,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures			127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>271,000</u>	<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>214,000</u>	<u>50,000</u>
A13370	Others			50,000	214,000	50,000
A138	TOTAL GENERAL			<u>38,000</u>		<u>38,000</u>
A13802	Maintenance of playgrounds			38,000		38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3395	GBELS - WATIA TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080146)					
GBELS - WATIA TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080146)				548,000	548,000	675,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3396	GBELS - BANGUL KHAN CHANG TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080134)					
A03	TOTAL OPERATING EXPENSES			<u>405,000</u>	<u>211,000</u>	<u>405,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>388,000</u>	<u>211,000</u>	<u>388,000</u>
A03901	Stationery			194,000	194,000	194,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			133,000		133,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures			140,000		140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>199,000</u>	<u>393,000</u>	<u>199,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>305,000</u>	<u>50,000</u>
A13370	Others			50,000	305,000	50,000
A138	TOTAL GENERAL			<u>61,000</u>		<u>61,000</u>
A13802	Maintenance of playgrounds			61,000		61,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3396	GBELS - BANGUL KHAN CHANG TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080134)			
GBELS - BANGUL KHAN CHANG TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080134)				744,000
				744,000
				884,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3397	GBELS - RUK RANI TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080020)					
A03	TOTAL OPERATING EXPENSES			<u>369,000</u>	<u>194,000</u>	<u>369,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>352,000</u>	<u>194,000</u>	<u>352,000</u>
A03901	Stationery			177,000	177,000	177,000
A0390A	Sports Activities			54,000		54,000
A0390B	Co-Curricular Activities			121,000		121,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures			136,000		136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>184,000</u>	<u>359,000</u>	<u>184,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>279,000</u>	<u>50,000</u>
A13370	Others			50,000	279,000	50,000
A138	TOTAL GENERAL			<u>54,000</u>		<u>54,000</u>
A13802	Maintenance of playgrounds			54,000		54,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3397	GBELS - RUK RANI TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080020)					
GBELS - RUK RANI TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080020)				689,000	689,000	825,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3398	GBELS - MIR KHAN SHAHANI TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080259)					
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>	<u>179,000</u>	<u>338,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>321,000</u>	<u>179,000</u>	<u>321,000</u>
A03901	Stationery			162,000	162,000	162,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			110,000		110,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures			133,000		133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>330,000</u>	<u>171,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>258,000</u>	<u>50,000</u>
A13370	Others			50,000	258,000	50,000
A138	TOTAL GENERAL			<u>49,000</u>		<u>49,000</u>
A13802	Maintenance of playgrounds			49,000		49,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3398	GBELS - MIR KHAN SHAHANI TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080259)					
GBELS - MIR KHAN SHAHANI TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080259)				642,000	642,000	775,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3399	GBELS - AUMB TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080266)					
A03	TOTAL OPERATING EXPENSES			<u>679,000</u>	<u>340,000</u>	<u>679,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>662,000</u>	<u>340,000</u>	<u>662,000</u>
A03901	Stationery			323,000	323,000	323,000
A0390A	Sports Activities			109,000		109,000
A0390B	Co-Curricular Activities			230,000		230,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures			166,000		166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>311,000</u>	<u>650,000</u>	<u>311,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>152,000</u>
A13201	Furniture and Fixture			152,000	152,000	152,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>498,000</u>	<u>50,000</u>
A13370	Others			50,000	498,000	50,000
A138	TOTAL GENERAL			<u>109,000</u>		<u>109,000</u>
A13802	Maintenance of playgrounds			109,000		109,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3399	GBELS - AUMB TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080266)					
GBELS - AUMB TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080266)				1,156,000	1,156,000	1,322,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3400	GBLSS - NAU GOTH PATHANO TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080263)					
A03	TOTAL OPERATING EXPENSES			<u>227,000</u>	<u>127,000</u>	<u>227,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>210,000</u>	<u>127,000</u>	<u>210,000</u>
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>225,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>179,000</u>	<u>50,000</u>
A13370	Others			50,000	179,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3400	GBLSS - NAU GOTH PATHANO TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080263)					
GBLSS - NAU GOTH PATHANO TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080263)				475,000	475,000	598,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3401	GGELS - SETHARJA LOWER TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080265)					
A03	TOTAL OPERATING EXPENSES			<u>314,000</u>	<u>168,000</u>	<u>314,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>297,000</u>	<u>168,000</u>	<u>297,000</u>
A03901	Stationery			151,000	151,000	151,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			101,000		101,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>307,000</u>	<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>241,000</u>	<u>50,000</u>
A13370	Others			50,000	241,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3401	GGELS - SETHARJA LOWER TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080265)			
GGELS - SETHARJA LOWER TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080265)				606,000
				606,000
				737,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3402	GGELS - MADD TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080254)					
A03	TOTAL OPERATING EXPENSES			<u>310,000</u>	<u>166,000</u>	<u>310,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>293,000</u>	<u>166,000</u>	<u>293,000</u>
A03901	Stationery			149,000	149,000	149,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>304,000</u>	<u>160,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>238,000</u>	<u>50,000</u>
A13370	Others			50,000	238,000	50,000
A138	TOTAL GENERAL			<u>44,000</u>		<u>44,000</u>
A13802	Maintenance of playgrounds			44,000		44,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3402	GGELS - MADD TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080254)					
GGELS - MADD TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080254)				601,000	601,000	732,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3403	GGLSS - GADAJI TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080256)					
A03	TOTAL OPERATING EXPENSES			<u>219,000</u>	<u>123,000</u>	<u>219,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>202,000</u>	<u>123,000</u>	<u>202,000</u>
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>218,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>174,000</u>	<u>50,000</u>
A13370	Others			50,000	174,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3403	GGLSS - GADAJI TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080256)					
GGLSS - GADAJI TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080256)				463,000	463,000	585,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3404	GGELS - WADA LAKHA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415080085)					
A03	TOTAL OPERATING EXPENSES			<u>361,000</u>	<u>190,000</u>	<u>361,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>344,000</u>	<u>190,000</u>	<u>344,000</u>
A03901	Stationery			173,000	173,000	173,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			118,000		118,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures			135,000		135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>352,000</u>	<u>181,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>274,000</u>	<u>50,000</u>
A13370	Others			50,000	274,000	50,000
A138	TOTAL GENERAL			<u>53,000</u>		<u>53,000</u>
A13802	Maintenance of playgrounds			53,000		53,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3404	GGELS - WADA LAKHA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415080085)					
GGELS - WADA LAKHA TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415080085)				677,000	677,000	812,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3405	GGLSS - SAGAYOON TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080257)					
A03	TOTAL OPERATING EXPENSES			<u>102,000</u>	<u>68,000</u>	<u>102,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>68,000</u>	<u>85,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>108,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3405	GGLSS - SAGAYOON TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080257)					
GGLSS - SAGAYOON TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080257)				287,000	287,000	398,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3406	GGLSS - SAMI TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080255)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>96,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>96,000</u>	<u>144,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>164,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3406	GGLSS - SAMI TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080255)			
GGLSS - SAMI TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080255)			376,000	492,000

1401

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3407	GBELS - BANGUL KHAN CHANDIO TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050566)					
A03	TOTAL OPERATING EXPENSES			<u>424,000</u>	<u>220,000</u>	<u>424,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>407,000</u>	<u>220,000</u>	<u>407,000</u>
A03901	Stationery			203,000	203,000	203,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			140,000		140,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures			141,000		141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>206,000</u>	<u>410,000</u>	<u>206,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>318,000</u>	<u>50,000</u>
A13370	Others			50,000	318,000	50,000
A138	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A13802	Maintenance of playgrounds			64,000		64,000

1402

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3407	GBELS - BANGUL KHAN CHANDIO TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050566)					
GBELS - BANGUL KHAN CHANDIO TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050566)				771,000	771,000	912,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3408	GBELS - JAN MUHAMMAD VANDIAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050557)					
A03	TOTAL OPERATING EXPENSES			<u>652,000</u>	<u>327,000</u>	<u>652,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>635,000</u>	<u>327,000</u>	<u>635,000</u>
A03901	Stationery			310,000	310,000	310,000
A0390A	Sports Activities			104,000		104,000
A0390B	Co-Curricular Activities			221,000		221,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A09701	Furniture and fixtures			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
001	Furniture and Fixtures			163,000		163,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>625,000</u>	<u>300,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>146,000</u>
A13201	Furniture and Fixture			146,000	146,000	146,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>479,000</u>	<u>50,000</u>
A13370	Others			50,000	479,000	50,000
A138	TOTAL GENERAL			<u>104,000</u>		<u>104,000</u>
A13802	Maintenance of playgrounds			104,000		104,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3408	GBELS - JAN MUHAMMAD VANDIAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050557)					
GBELS - JAN MUHAMMAD VANDIAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050557)				1,115,000	1,115,000	1,278,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3409	GBELS - KHAN MUHAMMAD GAHO TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050539)					
A03	TOTAL OPERATING EXPENSES			<u>253,000</u>	<u>139,000</u>	<u>253,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>236,000</u>	<u>139,000</u>	<u>236,000</u>
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>250,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>198,000</u>	<u>50,000</u>
A13370	Others			50,000	198,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3409	GBELS - KHAN MUHAMMAD GAHO TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050539)					
GBELS - KHAN MUHAMMAD GAHO TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050539)				514,000	514,000	639,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3410	GBELS - DIN MUHAMMAD KHOKHAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050468)					
A03	TOTAL OPERATING EXPENSES			<u>237,000</u>	<u>132,000</u>	<u>237,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>220,000</u>	<u>132,000</u>	<u>220,000</u>
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>234,000</u>	<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>186,000</u>	<u>50,000</u>
A13370	Others			50,000	186,000	50,000
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3410	GBELS - DIN MUHAMMAD KHOKHAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050468)					
GBELS - DIN MUHAMMAD KHOKHAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050468)				489,000	489,000	612,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3411	GBLSS - FAIZAL MAHAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050561)					
A03	TOTAL OPERATING EXPENSES			<u>656,000</u>	<u>329,000</u>	<u>656,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>639,000</u>	<u>329,000</u>	<u>639,000</u>
A03901	Stationery			312,000	312,000	312,000
A0390A	Sports Activities			105,000		105,000
A0390B	Co-Curricular Activities			222,000		222,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures			164,000		164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>302,000</u>	<u>629,000</u>	<u>302,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A13201	Furniture and Fixture			147,000	147,000	147,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>482,000</u>	<u>50,000</u>
A13370	Others			50,000	482,000	50,000
A138	TOTAL GENERAL			<u>105,000</u>		<u>105,000</u>
A13802	Maintenance of playgrounds			105,000		105,000

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SC21201 (201)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3411	GBLSS - FAIZAL MAHAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050561)					
GBLSS - FAIZAL MAHAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050561)				1,122,000	1,122,000	1,286,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3412	GBELS - BAGO DARO TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050436)					
A03	TOTAL OPERATING EXPENSES			<u>467,000</u>	<u>240,000</u>	<u>467,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>450,000</u>	<u>240,000</u>	<u>450,000</u>
A03901	Stationery			223,000	223,000	223,000
A0390A	Sports Activities			72,000		72,000
A0390B	Co-Curricular Activities			155,000		155,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures			146,000		146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>225,000</u>	<u>452,000</u>	<u>225,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>349,000</u>	<u>50,000</u>
A13370	Others			50,000	349,000	50,000
A138	TOTAL GENERAL			<u>72,000</u>		<u>72,000</u>
A13802	Maintenance of playgrounds			72,000		72,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3412	GBELS - BAGO DARO TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050436)					
GBELS - BAGO DARO TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050436)				838,000	838,000	984,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3413	GBELS - NASEER FAKIR JALALANI TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050541)					
A03	TOTAL OPERATING EXPENSES			<u>455,000</u>	<u>234,000</u>	<u>455,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>438,000</u>	<u>234,000</u>	<u>438,000</u>
A03901	Stationery			217,000	217,000	217,000
A0390A	Sports Activities			70,000		70,000
A0390B	Co-Curricular Activities			151,000		151,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures			144,000		144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>441,000</u>	<u>220,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>341,000</u>	<u>50,000</u>
A13370	Others			50,000	341,000	50,000
A138	TOTAL GENERAL			<u>70,000</u>		<u>70,000</u>
A13802	Maintenance of playgrounds			70,000		70,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3413	GBELS - NASEER FAKIR JALALANI TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050541)					
GBELS - NASEER FAKIR JALALANI TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050541)				819,000	819,000	963,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3414	GGELS - BAQIR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050273)					
A03	TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>103,000</u>	<u>176,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>103,000</u>	<u>159,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>177,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>143,000</u>	<u>50,000</u>
A13370	Others			50,000	143,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3414	GGELS - BAQIR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050273)					
GGELS - BAQIR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050273)				398,000	398,000	516,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3415	GGELS - MULKO WAHAN (BRANCH) TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050551)					
A03	TOTAL OPERATING EXPENSES			<u>211,000</u>	<u>115,000</u>	<u>211,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>203,000</u>	<u>115,000</u>	<u>203,000</u>
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>218,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>174,000</u>	<u>50,000</u>
A13370	Others			50,000	174,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3415	GGELS - MULKO WAHAN (BRANCH) TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050551)					
GGELS - MULKO WAHAN (BRANCH) TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050551)				455,000	455,000	577,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3416	GGELS - MITHRI TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050548)					
A03	TOTAL OPERATING EXPENSES			<u>378,000</u>	<u>198,000</u>	<u>378,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>361,000</u>	<u>198,000</u>	<u>361,000</u>
A03901	Stationery			181,000	181,000	181,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			124,000		124,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A09701	Furniture and fixtures			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
001	Furniture and Fixtures			137,000		137,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>187,000</u>	<u>367,000</u>	<u>187,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>286,000</u>	<u>50,000</u>
A13370	Others			50,000	286,000	50,000
A138	TOTAL GENERAL			<u>56,000</u>		<u>56,000</u>
A13802	Maintenance of playgrounds			56,000		56,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3416	GGELS - MITHRI TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050548)					
GGELS - MITHRI TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050548)				702,000	702,000	839,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3417	GGELS - JAN MUHAMMAD VANDIAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050550)					
A03	TOTAL OPERATING EXPENSES			<u>401,000</u>	<u>209,000</u>	<u>401,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>384,000</u>	<u>209,000</u>	<u>384,000</u>
A03901	Stationery			192,000	192,000	192,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			132,000		132,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures			139,000		139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>197,000</u>	<u>389,000</u>	<u>197,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>302,000</u>	<u>50,000</u>
A13370	Others			50,000	302,000	50,000
A138	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A13802	Maintenance of playgrounds			60,000		60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3417	GGELS - JAN MUHAMMAD VANDIAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050550)					
GGELS - JAN MUHAMMAD VANDIAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050550)				737,000	737,000	876,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3418	GGLSS - PIR GUDDO TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050596)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>72,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>72,000</u>	<u>93,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>116,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3418	GGLSS - PIR GUDDO TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050596)					
GGLSS - PIR GUDDO TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050596)				299,000	299,000	410,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3419	GGLSS - BAKIR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050549)					
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>89,000</u>	<u>146,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>89,000</u>	<u>129,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>149,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3419	GGLSS - BAKIR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050549)					
GGLSS - BAKIR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050549)				353,000	353,000	468,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3420	GGELS - GAMBAL SHAH TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050251)					
A03	TOTAL OPERATING EXPENSES			<u>259,000</u>	<u>142,000</u>	<u>259,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>242,000</u>	<u>142,000</u>	<u>242,000</u>
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>139,000</u>	<u>256,000</u>	<u>139,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>202,000</u>	<u>50,000</u>
A13370	Others			50,000	202,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A13802	Maintenance of playgrounds			35,000		35,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3420	GGELS - GAMBAL SHAH TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050251)					
GGELS - GAMBAL SHAH TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050251)				524,000	524,000	650,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3421	GGELS - FAZUL MUHAMMAD MALLAH TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050326)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>95,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>95,000</u>	<u>161,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>179,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>145,000</u>	<u>50,000</u>
A13370	Others			50,000	145,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3421	GGELS - FAZUL MUHAMMAD MALLAH TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050326)					
GGELS - FAZUL MUHAMMAD MALLAH TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050326)				392,000	392,000	510,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3422	GBELS - ALLAH RAKHIO SHAR TALUKA NARA KHAIRPUR MIRS (Semis Code -415070027)					
A03	TOTAL OPERATING EXPENSES			<u>220,000</u>	<u>124,000</u>	<u>220,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>203,000</u>	<u>124,000</u>	<u>203,000</u>
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>218,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>174,000</u>	<u>50,000</u>
A13370	Others			50,000	174,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3422	GBELS - ALLAH RAKHIO SHAR TALUKA NARA KHAIRPUR MIRS (Semis Code -415070027)					
GBELS - ALLAH RAKHIO SHAR TALUKA NARA KHAIRPUR MIRS (Semis Code -415070027)				464,000	464,000	586,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3423	GBELS - KARAM ABAD TALUKA NARA KHAIRPUR MIRS (Semis Code -415070100)					
A03	TOTAL OPERATING EXPENSES			<u>248,000</u>	<u>137,000</u>	<u>248,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>231,000</u>	<u>137,000</u>	<u>231,000</u>
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>245,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>194,000</u>	<u>50,000</u>
A13370	Others			50,000	194,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3423	GBELS - KARAM ABAD TALUKA NARA KHAIRPUR MIRS (Semis Code -415070100)					
GBELS - KARAM ABAD TALUKA NARA KHAIRPUR MIRS (Semis Code -415070100)				506,000	506,000	630,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3424	GBELS - QIM KHAN BHAMBRO TALUKA NARA KHAIRPUR MIRS (Semis Code -415070328)					
A03	TOTAL OPERATING EXPENSES			<u>314,000</u>	<u>168,000</u>	<u>314,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>297,000</u>	<u>168,000</u>	<u>297,000</u>
A03901	Stationery			151,000	151,000	151,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			101,000		101,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>162,000</u>	<u>308,000</u>	<u>162,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>241,000</u>	<u>50,000</u>
A13370	Others			50,000	241,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3424	GBELS - QIM KHAN BHAMBRO TALUKA NARA KHAIRPUR MIRS (Semis Code -415070328)					
GBELS - QIM KHAN BHAMBRO TALUKA NARA KHAIRPUR MIRS (Semis Code -415070328)				607,000	607,000	738,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3425	GBELS - MUHAMMAD ZAMAN SHAR TALUKA NARA KHAIRPUR MIRS (Semis Code -415070339)					
A03	TOTAL OPERATING EXPENSES			<u>562,000</u>	<u>285,000</u>	<u>562,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>545,000</u>	<u>285,000</u>	<u>545,000</u>
A03901	Stationery			268,000	268,000	268,000
A0390A	Sports Activities			88,000		88,000
A0390B	Co-Curricular Activities			189,000		189,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A09701	Furniture and fixtures			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
001	Furniture and Fixtures			155,000		155,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>263,000</u>	<u>540,000</u>	<u>263,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13201	Furniture and Fixture			125,000	125,000	125,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>415,000</u>	<u>50,000</u>
A13370	Others			50,000	415,000	50,000
A138	TOTAL GENERAL			<u>88,000</u>		<u>88,000</u>
A13802	Maintenance of playgrounds			88,000		88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3425	GBELS - MUHAMMAD ZAMAN SHAR TALUKA NARA KHAIRPUR MIRS (Semis Code -415070339)					
GBELS - MUHAMMAD ZAMAN SHAR TALUKA NARA KHAIRPUR MIRS (Semis Code -415070339)				980,000	980,000	1,135,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3426	GBELS - LAKHMIR SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060772)					
A03	TOTAL OPERATING EXPENSES			<u>597,000</u>	<u>301,000</u>	<u>597,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>580,000</u>	<u>301,000</u>	<u>580,000</u>
A03901	Stationery			284,000	284,000	284,000
A0390A	Sports Activities			95,000		95,000
A0390B	Co-Curricular Activities			201,000		201,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures			158,000		158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>278,000</u>	<u>574,000</u>	<u>278,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A13201	Furniture and Fixture			133,000	133,000	133,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>441,000</u>	<u>50,000</u>
A13370	Others			50,000	441,000	50,000
A138	TOTAL GENERAL			<u>95,000</u>		<u>95,000</u>
A13802	Maintenance of playgrounds			95,000		95,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3426	GBELS - LAKHMIR SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060772)			
GBELS - LAKHMIR SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060772)				1,033,000
				1,033,000
				1,191,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3427	GBLSS - MOHSIN SHAH TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060774)					
A03	TOTAL OPERATING EXPENSES			<u>439,000</u>	<u>227,000</u>	<u>439,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>422,000</u>	<u>227,000</u>	<u>422,000</u>
A03901	Stationery			210,000	210,000	210,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			145,000		145,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures			143,000		143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>425,000</u>	<u>213,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>329,000</u>	<u>50,000</u>
A13370	Others			50,000	329,000	50,000
A138	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A13802	Maintenance of playgrounds			67,000		67,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3427	GBLSS - MOHSIN SHAH TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060774)					
GBLSS - MOHSIN SHAH TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060774)				795,000	795,000	938,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3428	GBELS - SHAH MUHAMMAD LAGHARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -405010311)					
A03	TOTAL OPERATING EXPENSES			<u>728,000</u>	<u>363,000</u>	<u>728,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>711,000</u>	<u>363,000</u>	<u>711,000</u>
A03901	Stationery			346,000	346,000	346,000
A0390A	Sports Activities			118,000		118,000
A0390B	Co-Curricular Activities			247,000		247,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures			171,000		171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>332,000</u>	<u>697,000</u>	<u>332,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A13201	Furniture and Fixture			164,000	164,000	164,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>533,000</u>	<u>50,000</u>
A13370	Others			50,000	533,000	50,000
A138	TOTAL GENERAL			<u>118,000</u>		<u>118,000</u>
A13802	Maintenance of playgrounds			118,000		118,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3428	GBELS - SHAH MUHAMMAD LAGHARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -405010311)					
GBELS - SHAH MUHAMMAD LAGHARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -405010311)				1,231,000	1,231,000	1,402,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3429	GBLSS - HABIB JI WANDH TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060777)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>94,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>94,000</u>	<u>140,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>159,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3429	GBLSS - HABIB JI WANDH TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060777)					
GBLSS - HABIB JI WANDH TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060777)				369,000	369,000	485,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3430	GBLSS - ALLAH ABAD TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060771)					
A03	TOTAL OPERATING EXPENSES			<u>219,000</u>	<u>123,000</u>	<u>219,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>202,000</u>	<u>123,000</u>	<u>202,000</u>
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>218,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>174,000</u>	<u>50,000</u>
A13370	Others			50,000	174,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3430	GBLSS - ALLAH ABAD TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060771)					
GBLSS - ALLAH ABAD TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060771)				463,000	463,000	585,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3431	GBLSS - BUDAL KHAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060776)					
A03	TOTAL OPERATING EXPENSES			<u>362,000</u>	<u>191,000</u>	<u>362,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>345,000</u>	<u>191,000</u>	<u>345,000</u>
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			118,000		118,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures			136,000		136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>352,000</u>	<u>181,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>274,000</u>	<u>50,000</u>
A13370	Others			50,000	274,000	50,000
A138	TOTAL GENERAL			<u>53,000</u>		<u>53,000</u>
A13802	Maintenance of playgrounds			53,000		53,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3431	GBLSS - BUDAL KHAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060776)					
GBLSS - BUDAL KHAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060776)				679,000	679,000	815,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3432	GBELS - ZAWAR HUSSAIN SHER TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060781)					
A03	TOTAL OPERATING EXPENSES			<u>282,000</u>	<u>153,000</u>	<u>282,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>265,000</u>	<u>153,000</u>	<u>265,000</u>
A03901	Stationery			136,000	136,000	136,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures			128,000		128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>277,000</u>	<u>148,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>218,000</u>	<u>50,000</u>
A13370	Others			50,000	218,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3432	GBELS - ZAWAR HUSSAIN SHER TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060781)					
GBELS - ZAWAR HUSSAIN SHER TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060781)				558,000	558,000	686,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3433	GBELS - HAJI HABIBULLAH SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060465)					
A03	TOTAL OPERATING EXPENSES			<u>788,000</u>	<u>391,000</u>	<u>788,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>771,000</u>	<u>391,000</u>	<u>771,000</u>
A03901	Stationery			374,000	374,000	374,000
A0390A	Sports Activities			128,000		128,000
A0390B	Co-Curricular Activities			269,000		269,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A09701	Furniture and fixtures			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
001	Furniture and Fixtures			177,000		177,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>356,000</u>	<u>753,000</u>	<u>356,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A13201	Furniture and Fixture			178,000	178,000	178,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>575,000</u>	<u>50,000</u>
A13370	Others			50,000	575,000	50,000
A138	TOTAL GENERAL			<u>128,000</u>		<u>128,000</u>
A13802	Maintenance of playgrounds			128,000		128,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3433	GBELS - HAJI HABIBULLAH SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060465)					
GBELS - HAJI HABIBULLAH SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060465)				1,321,000	1,321,000	1,498,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3434	GBELS - TALI BEHAN TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060767)					
A03	TOTAL OPERATING EXPENSES			<u>317,000</u>	<u>170,000</u>	<u>317,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>170,000</u>	<u>300,000</u>
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			102,000		102,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>162,000</u>	<u>309,000</u>	<u>162,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>242,000</u>	<u>50,000</u>
A13370	Others			50,000	242,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3434	GBELS - TALI BEHAN TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060767)					
GBELS - TALI BEHAN TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060767)				610,000	610,000	741,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3435	GBELS - SAHIB KHAN JALALANI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060760)					
A03	TOTAL OPERATING EXPENSES			<u>577,000</u>	<u>292,000</u>	<u>577,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>560,000</u>	<u>292,000</u>	<u>560,000</u>
A03901	Stationery			275,000	275,000	275,000
A0390A	Sports Activities			91,000		91,000
A0390B	Co-Curricular Activities			194,000		194,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures			156,000		156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>270,000</u>	<u>555,000</u>	<u>270,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A13201	Furniture and Fixture			129,000	129,000	129,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>426,000</u>	<u>50,000</u>
A13370	Others			50,000	426,000	50,000
A138	TOTAL GENERAL			<u>91,000</u>		<u>91,000</u>
A13802	Maintenance of playgrounds			91,000		91,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3435	GBELS - SAHIB KHAN JALALANI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060760)			
GBELS - SAHIB KHAN JALALANI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060760)				1,003,000
				1,003,000
				1,159,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3436	GBELS - MEVO MANGRIO(BRANCH) TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060764)					
A03	TOTAL OPERATING EXPENSES			<u>601,000</u>	<u>303,000</u>	<u>601,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>584,000</u>	<u>303,000</u>	<u>584,000</u>
A03901	Stationery			286,000	286,000	286,000
A0390A	Sports Activities			95,000		95,000
A0390B	Co-Curricular Activities			203,000		203,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures			158,000		158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>279,000</u>	<u>577,000</u>	<u>279,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13201	Furniture and Fixture			134,000	134,000	134,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>443,000</u>	<u>50,000</u>
A13370	Others			50,000	443,000	50,000
A138	TOTAL GENERAL			<u>95,000</u>		<u>95,000</u>
A13802	Maintenance of playgrounds			95,000		95,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3436	GBELS - MEVO MANGRIO(BRANCH) TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060764)					
GBELS - MEVO MANGRIO(BRANCH) TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060764)				1,038,000	1,038,000	1,196,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3437	GBELS - KORKI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060251)					
A03	TOTAL OPERATING EXPENSES			<u>379,000</u>	<u>199,000</u>	<u>379,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>362,000</u>	<u>199,000</u>	<u>362,000</u>
A03901	Stationery			182,000	182,000	182,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			124,000		124,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A09701	Furniture and fixtures			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
001	Furniture and Fixtures			137,000		137,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>188,000</u>	<u>368,000</u>	<u>188,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>286,000</u>	<u>50,000</u>
A13370	Others			50,000	286,000	50,000
A138	TOTAL GENERAL			<u>56,000</u>		<u>56,000</u>
A13802	Maintenance of playgrounds			56,000		56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3437	GBELS - KORKI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060251)					
GBELS - KORKI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060251)				704,000	704,000	841,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3438	GBELS - IMAM BUX AMUR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060763)					
A03	TOTAL OPERATING EXPENSES			<u>386,000</u>	<u>202,000</u>	<u>386,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>369,000</u>	<u>202,000</u>	<u>369,000</u>
A03901	Stationery			185,000	185,000	185,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			127,000		127,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures			138,000		138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>191,000</u>	<u>375,000</u>	<u>191,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>291,000</u>	<u>50,000</u>
A13370	Others			50,000	291,000	50,000
A138	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A13802	Maintenance of playgrounds			57,000		57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3438	GBELS - IMAM BUX AMUR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060763)					
GBELS - IMAM BUX AMUR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060763)				715,000	715,000	853,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3439	GBLSS - JAFFAR KHAN JALLANI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060784)					
A03	TOTAL OPERATING EXPENSES			<u>246,000</u>	<u>136,000</u>	<u>246,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>229,000</u>	<u>136,000</u>	<u>229,000</u>
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>244,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>193,000</u>	<u>50,000</u>
A13370	Others			50,000	193,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3439	GBLSS - JAFFAR KHAN JALLANI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060784)					
GBLSS - JAFFAR KHAN JALLANI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060784)				504,000	504,000	628,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3440	GBLSS - HUSSAIN BUX DASTI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060803)					
A03	TOTAL OPERATING EXPENSES			<u>397,000</u>	<u>207,000</u>	<u>397,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>380,000</u>	<u>207,000</u>	<u>380,000</u>
A03901	Stationery			190,000	190,000	190,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			131,000		131,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures			139,000		139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>195,000</u>	<u>385,000</u>	<u>195,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>299,000</u>	<u>50,000</u>
A13370	Others			50,000	299,000	50,000
A138	TOTAL GENERAL			<u>59,000</u>		<u>59,000</u>
A13802	Maintenance of playgrounds			59,000		59,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3440	GBLSS - HUSSAIN BUX DASTI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060803)					
GBLSS - HUSSAIN BUX DASTI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060803)				731,000	731,000	870,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3441	GBELS - HINDYARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060792)					
A03	TOTAL OPERATING EXPENSES			<u>638,000</u>	<u>320,000</u>	<u>638,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>621,000</u>	<u>320,000</u>	<u>621,000</u>
A03901	Stationery			303,000	303,000	303,000
A0390A	Sports Activities			102,000		102,000
A0390B	Co-Curricular Activities			216,000		216,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures			162,000		162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>295,000</u>	<u>613,000</u>	<u>295,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A13201	Furniture and Fixture			143,000	143,000	143,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>470,000</u>	<u>50,000</u>
A13370	Others			50,000	470,000	50,000
A138	TOTAL GENERAL			<u>102,000</u>		<u>102,000</u>
A13802	Maintenance of playgrounds			102,000		102,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3441	GBELS - HINDYARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060792)					
GBELS - HINDYARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060792)				1,095,000	1,095,000	1,257,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3442	GBELS - HAJI MUHAMMAD ISHAQUE TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060801)					
A03	TOTAL OPERATING EXPENSES			<u>390,000</u>	<u>204,000</u>	<u>390,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>373,000</u>	<u>204,000</u>	<u>373,000</u>
A03901	Stationery			187,000	187,000	187,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			128,000		128,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures			138,000		138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>	<u>379,000</u>	<u>193,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>294,000</u>	<u>50,000</u>
A13370	Others			50,000	294,000	50,000
A138	TOTAL GENERAL			<u>58,000</u>		<u>58,000</u>
A13802	Maintenance of playgrounds			58,000		58,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3442	GBELS - HAJI MUHAMMAD ISHAQUE TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060801)			
GBELS - HAJI MUHAMMAD ISHAQUE TALUKA				721,000
THARI MIRWAH KHAIRPUR MIRS				721,000
(Semis Code -415060801)				859,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3443	GBELS - SEPAHI MANGI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060709)					
A03	TOTAL OPERATING EXPENSES			<u>373,000</u>	<u>196,000</u>	<u>373,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>356,000</u>	<u>196,000</u>	<u>356,000</u>
A03901	Stationery			179,000	179,000	179,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			122,000		122,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A09701	Furniture and fixtures			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
001	Furniture and Fixtures			137,000		137,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>185,000</u>	<u>362,000</u>	<u>185,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>282,000</u>	<u>50,000</u>
A13370	Others			50,000	282,000	50,000
A138	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>
A13802	Maintenance of playgrounds			55,000		55,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3443	GBELS - SEPAHI MANGI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060709)					
GBELS - SEPAHI MANGI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060709)				695,000	695,000	832,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3444	GBELS - BASHIR AHMED JOGI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060660)					
A03	TOTAL OPERATING EXPENSES			<u>316,000</u>	<u>169,000</u>	<u>316,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>299,000</u>	<u>169,000</u>	<u>299,000</u>
A03901	Stationery			152,000	152,000	152,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			102,000		102,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>162,000</u>	<u>309,000</u>	<u>162,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>242,000</u>	<u>50,000</u>
A13370	Others			50,000	242,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3444	GBELS - BASHIR AHMED JOGI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060660)					
GBELS - BASHIR AHMED JOGI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060660)				609,000	609,000	740,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3445	GBLSS - MULLAN BANBHAM TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060770)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>79,000</u>	<u>108,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>83,000</u>	<u>129,000</u>	<u>83,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>107,000</u>	<u>50,000</u>
A13370	Others			50,000	107,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3445	GBLSS - MULLAN BANBHAM TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060770)			
GBLSS - MULLAN BANBHAM TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060770)				321,000
				321,000
				434,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3446	GBELS - PHOTO KHAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060367)					
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>106,000</u>	<u>182,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>106,000</u>	<u>165,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>182,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3446	GBELS - PHOTO KHAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060367)					
GBELS - PHOTO KHAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060367)				406,000	406,000	524,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3447	GGLSS - MENGHO FAKIR SHER TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060788)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>72,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>72,000</u>	<u>93,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>116,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3447	GGLSS - MENGHO FAKIR SHER TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060788)					
GGLSS - MENGHO FAKIR SHER TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060788)				299,000	299,000	410,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3448	GGELS - GHAMAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060549)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>80,000</u>	<u>110,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>131,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3448	GGELS - GHAMAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060549)					
GGELS - GHAMAN SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060549)				324,000	324,000	437,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3449	GGLSS - A.R KHASKHALI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060794)					
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>104,000</u>	<u>179,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>104,000</u>	<u>162,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>181,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3449	GGLSS - A.R KHASKHALI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060794)					
GGLSS - A.R KHASKHALI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060794)				403,000	403,000	521,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3450	GGLSS - GAHI KHAN CHAKRANI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060797)					
A03	TOTAL OPERATING EXPENSES			<u>240,000</u>	<u>133,000</u>	<u>240,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>223,000</u>	<u>133,000</u>	<u>223,000</u>
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>131,000</u>	<u>238,000</u>	<u>131,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>189,000</u>	<u>50,000</u>
A13370	Others			50,000	189,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3450	GGLSS - GAHI KHAN CHAKRANI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060797)			
GGLSS - GAHI KHAN CHAKRANI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060797)				495,000
				495,000
				619,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3451	GGLSS - MEHRAB ALI SODHRO TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060790)					
A03	TOTAL OPERATING EXPENSES			<u>128,000</u>	<u>80,000</u>	<u>128,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>80,000</u>	<u>111,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>133,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3451	GGLSS - MEHRAB ALI SODHRO TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060790)			
GGLSS - MEHRAB ALI SODHRO TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060790)				326,000
				326,000
				439,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3452	GGLSS - DAIDINO TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060579)					
A03	TOTAL OPERATING EXPENSES			<u>210,000</u>	<u>119,000</u>	<u>210,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>193,000</u>	<u>119,000</u>	<u>193,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>209,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>167,000</u>	<u>50,000</u>
A13370	Others			50,000	167,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3452	GGLSS - DAIDINO TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060579)					
GGLSS - DAIDINO TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060579)				449,000	449,000	570,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3453	GGLSS - MANDAN TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060787)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>96,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>96,000</u>	<u>144,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>164,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3453	GGLSS - MANDAN TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060787)					
GGLSS - MANDAN TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060787)				376,000	376,000	492,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3454	GBELS - MAKHAN KHAN SHAR TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010388)					
A03	TOTAL OPERATING EXPENSES			<u>450,000</u>	<u>232,000</u>	<u>450,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>433,000</u>	<u>232,000</u>	<u>433,000</u>
A03901	Stationery			215,000	215,000	215,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			149,000		149,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures			144,000		144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>436,000</u>	<u>218,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>337,000</u>	<u>50,000</u>
A13370	Others			50,000	337,000	50,000
A138	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>
A13802	Maintenance of playgrounds			69,000		69,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3454	GBELS - MAKHAN KHAN SHAR TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010388)					
GBELS - MAKHAN KHAN SHAR TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010388)				812,000	812,000	956,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3455	GBLSS - RAHMATULLAH CHANG(BRANCH) TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010512)					
A03	TOTAL OPERATING EXPENSES			<u>306,000</u>	<u>164,000</u>	<u>306,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>289,000</u>	<u>164,000</u>	<u>289,000</u>
A03901	Stationery			147,000	147,000	147,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			99,000		99,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures			130,000		130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>300,000</u>	<u>158,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>235,000</u>	<u>50,000</u>
A13370	Others			50,000	235,000	50,000
A138	TOTAL GENERAL			<u>43,000</u>		<u>43,000</u>
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3455	GBLSS - RAHMATULLAH CHANG(BRANCH) TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010512)					
GBLSS - RAHMATULLAH CHANG(BRANCH) TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010512)				594,000	594,000	724,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3456	GBELS - GHULAM HUSSAIN MARI TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010046)					
A03	TOTAL OPERATING EXPENSES			<u>263,000</u>	<u>144,000</u>	<u>263,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>246,000</u>	<u>144,000</u>	<u>246,000</u>
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>260,000</u>	<u>141,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>205,000</u>	<u>50,000</u>
A13370	Others			50,000	205,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3456	GBELS - GHULAM HUSSAIN MARI TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010046)					
GBELS - GHULAM HUSSAIN MARI TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010046)				530,000	530,000	656,000

1501

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3457	GBELS - MUHAMMAD ESSA RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010423)					
A03	TOTAL OPERATING EXPENSES			<u>473,000</u>	<u>243,000</u>	<u>473,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>456,000</u>	<u>243,000</u>	<u>456,000</u>
A03901	Stationery			226,000	226,000	226,000
A0390A	Sports Activities			73,000		73,000
A0390B	Co-Curricular Activities			157,000		157,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures			146,000		146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>227,000</u>	<u>457,000</u>	<u>227,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A13201	Furniture and Fixture			104,000	104,000	104,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>353,000</u>	<u>50,000</u>
A13370	Others			50,000	353,000	50,000
A138	TOTAL GENERAL			<u>73,000</u>		<u>73,000</u>
A13802	Maintenance of playgrounds			73,000		73,000

1502

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3457	GBELS - MUHAMMAD ESSA RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010423)					
GBELS - MUHAMMAD ESSA RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010423)				846,000	846,000	992,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3458	GBELS - MUHAMMAD HAYAT BALADI TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010085)					
A03	TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>276,000</u>	<u>543,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>526,000</u>	<u>276,000</u>	<u>526,000</u>
A03901	Stationery			259,000	259,000	259,000
A0390A	Sports Activities			85,000		85,000
A0390B	Co-Curricular Activities			182,000		182,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures			153,000		153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>256,000</u>	<u>523,000</u>	<u>256,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
A13201	Furniture and Fixture			121,000	121,000	121,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>402,000</u>	<u>50,000</u>
A13370	Others			50,000	402,000	50,000
A138	TOTAL GENERAL			<u>85,000</u>		<u>85,000</u>
A13802	Maintenance of playgrounds			85,000		85,000

1504

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3458	GBELS - MUHAMMAD HAYAT BALADI TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010085)					
GBELS - MUHAMMAD HAYAT BALADI TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010085)				952,000	952,000	1,105,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3459	GBELS - KHUSH KHAIR MUHAMMAD FAQIR TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010506)					
A03	TOTAL OPERATING EXPENSES			<u>406,000</u>	<u>211,000</u>	<u>406,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>389,000</u>	<u>211,000</u>	<u>389,000</u>
A03901	Stationery			194,000	194,000	194,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			134,000		134,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures			140,000		140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>199,000</u>	<u>394,000</u>	<u>199,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>306,000</u>	<u>50,000</u>
A13370	Others			50,000	306,000	50,000
A138	TOTAL GENERAL			<u>61,000</u>		<u>61,000</u>
A13802	Maintenance of playgrounds			61,000		61,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3459	GBELS - KHUSH KHAIR MUHAMMAD FAQIR TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010506)					
GBELS - KHUSH KHAIR MUHAMMAD FAQIR TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010506)				745,000	745,000	885,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3460	GBELS - GHULAM ALI RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010452)					
A03	TOTAL OPERATING EXPENSES			<u>393,000</u>	<u>205,000</u>	<u>393,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>376,000</u>	<u>205,000</u>	<u>376,000</u>
A03901	Stationery			188,000	188,000	188,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			129,000		129,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures			138,000		138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>	<u>382,000</u>	<u>194,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>297,000</u>	<u>50,000</u>
A13370	Others			50,000	297,000	50,000
A138	TOTAL GENERAL			<u>59,000</u>		<u>59,000</u>
A13802	Maintenance of playgrounds			59,000		59,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3460	GBELS - GHULAM ALI RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010452)					
GBELS - GHULAM ALI RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010452)				725,000	725,000	863,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3461	GBELS - HAJI KAMIL KHAND TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010334)					
A03	TOTAL OPERATING EXPENSES			<u>503,000</u>	<u>257,000</u>	<u>503,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>486,000</u>	<u>257,000</u>	<u>486,000</u>
A03901	Stationery			240,000	240,000	240,000
A0390A	Sports Activities			78,000		78,000
A0390B	Co-Curricular Activities			168,000		168,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures			149,000		149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>485,000</u>	<u>239,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13201	Furniture and Fixture			111,000	111,000	111,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>374,000</u>	<u>50,000</u>
A13370	Others			50,000	374,000	50,000
A138	TOTAL GENERAL			<u>78,000</u>		<u>78,000</u>
A13802	Maintenance of playgrounds			78,000		78,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3461	GBELS - HAJI KAMIL KHAND TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010334)					
GBELS - HAJI KAMIL KHAND TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010334)				891,000	891,000	1,040,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3462	GBELS - MEVO KHAN CHANG TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010519)					
A03	TOTAL OPERATING EXPENSES			<u>511,000</u>	<u>261,000</u>	<u>511,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>494,000</u>	<u>261,000</u>	<u>494,000</u>
A03901	Stationery			244,000	244,000	244,000
A0390A	Sports Activities			79,000		79,000
A0390B	Co-Curricular Activities			171,000		171,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Furniture and Fixtures			150,000		150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>242,000</u>	<u>492,000</u>	<u>242,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A13201	Furniture and Fixture			113,000	113,000	113,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>379,000</u>	<u>50,000</u>
A13370	Others			50,000	379,000	50,000
A138	TOTAL GENERAL			<u>79,000</u>		<u>79,000</u>
A13802	Maintenance of playgrounds			79,000		79,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3462	GBELS - MEVO KHAN CHANG TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010519)					
GBELS - MEVO KHAN CHANG TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010519)				903,000	903,000	1,053,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3463	GBLSS - KHAIR MUHAMMAD MOJAI TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010507)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>84,000</u>	<u>118,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>138,000</u>	<u>87,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3463	GBLSS - KHAIR MUHAMMAD MOJAI TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010507)					
GBLSS - KHAIR MUHAMMAD MOJAI TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010507)				336,000	336,000	450,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3464	GBLSS - COMMUNITY SUP.SAHIKH ALI SHER TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010449)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>81,000</u>	<u>112,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>133,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3464	GBLSS - COMMUNITY SUP.SAHIKH ALI SHER TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010449)					
GBLSS - COMMUNITY SUP.SAHIKH ALI SHER TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010449)				327,000	327,000	440,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3465	GBELS - HAJI QADIR BUX TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010301)					
A03	TOTAL OPERATING EXPENSES			<u>337,000</u>	<u>179,000</u>	<u>337,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>320,000</u>	<u>179,000</u>	<u>320,000</u>
A03901	Stationery			162,000	162,000	162,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			109,000		109,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures			133,000		133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>329,000</u>	<u>171,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>257,000</u>	<u>50,000</u>
A13370	Others			50,000	257,000	50,000
A138	TOTAL GENERAL			<u>49,000</u>		<u>49,000</u>
A13802	Maintenance of playgrounds			49,000		49,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3465	GBELS - HAJI QADIR BUX TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010301)					
GBELS - HAJI QADIR BUX TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010301)				641,000	641,000	774,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3466	GGELS - MUHAMMAD IBRAHIM SHAR TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010126)					
A03	TOTAL OPERATING EXPENSES			<u>452,000</u>	<u>233,000</u>	<u>452,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>435,000</u>	<u>233,000</u>	<u>435,000</u>
A03901	Stationery			216,000	216,000	216,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			150,000		150,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures			144,000		144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>437,000</u>	<u>218,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>338,000</u>	<u>50,000</u>
A13370	Others			50,000	338,000	50,000
A138	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>
A13802	Maintenance of playgrounds			69,000		69,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3466	GGELS - MUHAMMAD IBRAHIM SHAR TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010126)			
GGELS - MUHAMMAD IBRAHIM SHAR TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010126)				814,000
				814,000
				958,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3467	GBELS - KOT LALOO TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010516)					
A03	TOTAL OPERATING EXPENSES			<u>464,000</u>	<u>234,000</u>	<u>464,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>456,000</u>	<u>234,000</u>	<u>456,000</u>
A03901	Stationery			226,000	226,000	226,000
A0390A	Sports Activities			73,000		73,000
A0390B	Co-Curricular Activities			157,000		157,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures			146,000		146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>227,000</u>	<u>457,000</u>	<u>227,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A13201	Furniture and Fixture			104,000	104,000	104,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>353,000</u>	<u>50,000</u>
A13370	Others			50,000	353,000	50,000
A138	TOTAL GENERAL			<u>73,000</u>		<u>73,000</u>
A13802	Maintenance of playgrounds			73,000		73,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3467	GBELS - KOT LALOO TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010516)					
GBELS - KOT LALOO TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010516)				837,000	837,000	983,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3468	GGELS - WAZIR ABAD RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010356)					
A03	TOTAL OPERATING EXPENSES			<u>579,000</u>	<u>293,000</u>	<u>579,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>562,000</u>	<u>293,000</u>	<u>562,000</u>
A03901	Stationery			276,000	276,000	276,000
A0390A	Sports Activities			91,000		91,000
A0390B	Co-Curricular Activities			195,000		195,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures			156,000		156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>270,000</u>	<u>556,000</u>	<u>270,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A13201	Furniture and Fixture			129,000	129,000	129,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>427,000</u>	<u>50,000</u>
A13370	Others			50,000	427,000	50,000
A138	TOTAL GENERAL			<u>91,000</u>		<u>91,000</u>
A13802	Maintenance of playgrounds			91,000		91,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3468	GGELS - WAZIR ABAD RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010356)					
GGELS - WAZIR ABAD RAJPER TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010356)				1,005,000	1,005,000	1,161,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3469	GGELS - AMIN POTO TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010100)					
A03	TOTAL OPERATING EXPENSES			<u>299,000</u>	<u>161,000</u>	<u>299,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>282,000</u>	<u>161,000</u>	<u>282,000</u>
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>	<u>293,000</u>	<u>155,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>230,000</u>	<u>50,000</u>
A13370	Others			50,000	230,000	50,000
A138	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A13802	Maintenance of playgrounds			42,000		42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3469	GGELS - AMIN POTO TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010100)					
GGELS - AMIN POTO TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010100)				583,000	583,000	712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3470	GGLSS - SHAMS UDDIN KHAND TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010354)					
A03	TOTAL OPERATING EXPENSES			<u>118,000</u>	<u>76,000</u>	<u>118,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>76,000</u>	<u>101,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>123,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3470	GGLSS - SHAMS UDDIN KHAND TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010354)					
GGLSS - SHAMS UDDIN KHAND TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010354)				311,000	311,000	423,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3471	GBELS - MILL COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030387)					
A03	TOTAL OPERATING EXPENSES			<u>565,000</u>	<u>286,000</u>	<u>565,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>548,000</u>	<u>286,000</u>	<u>548,000</u>
A03901	Stationery			269,000	269,000	269,000
A0390A	Sports Activities			89,000		89,000
A0390B	Co-Curricular Activities			190,000		190,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A09701	Furniture and fixtures			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
001	Furniture and Fixtures			155,000		155,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>264,000</u>	<u>543,000</u>	<u>264,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13201	Furniture and Fixture			125,000	125,000	125,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>418,000</u>	<u>50,000</u>
A13370	Others			50,000	418,000	50,000
A138	TOTAL GENERAL			<u>89,000</u>		<u>89,000</u>
A13802	Maintenance of playgrounds			89,000		89,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3471	GBELS - MILL COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030387)					
GBELS - MILL COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030387)				984,000	984,000	1,139,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3472	GBELS - PIPRI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030360)					
A03	TOTAL OPERATING EXPENSES			<u>433,000</u>	<u>224,000</u>	<u>433,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>416,000</u>	<u>224,000</u>	<u>416,000</u>
A03901	Stationery			207,000	207,000	207,000
A0390A	Sports Activities			66,000		66,000
A0390B	Co-Curricular Activities			143,000		143,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A09701	Furniture and fixtures			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
001	Furniture and Fixtures			142,000		142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>419,000</u>	<u>210,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>325,000</u>	<u>50,000</u>
A13370	Others			50,000	325,000	50,000
A138	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>
A13802	Maintenance of playgrounds			66,000		66,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3472	GBELS - PIPRI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030360)					
GBELS - PIPRI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030360)				785,000	785,000	927,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3473	GBELS - TANVEER ABBASI AZAM COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030382)					
A03	TOTAL OPERATING EXPENSES			<u>562,000</u>	<u>280,000</u>	<u>562,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>554,000</u>	<u>280,000</u>	<u>554,000</u>
A03901	Stationery			272,000	272,000	272,000
A0390A	Sports Activities			90,000		90,000
A0390B	Co-Curricular Activities			192,000		192,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures			156,000		156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>267,000</u>	<u>549,000</u>	<u>267,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>127,000</u>
A13201	Furniture and Fixture			127,000	127,000	127,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>422,000</u>	<u>50,000</u>
A13370	Others			50,000	422,000	50,000
A138	TOTAL GENERAL			<u>90,000</u>		<u>90,000</u>
A13802	Maintenance of playgrounds			90,000		90,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3473	GBELS - TANVEER ABBASI AZAM COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030382)					
GBELS - TANVEER ABBASI AZAM COLONY TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030382)				985,000	985,000	1,141,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3474	GBLSS - PALEH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030377)					
A03	TOTAL OPERATING EXPENSES			<u>337,000</u>	<u>179,000</u>	<u>337,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>320,000</u>	<u>179,000</u>	<u>320,000</u>
A03901	Stationery			162,000	162,000	162,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			109,000		109,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures			133,000		133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>329,000</u>	<u>171,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>257,000</u>	<u>50,000</u>
A13370	Others			50,000	257,000	50,000
A138	TOTAL GENERAL			<u>49,000</u>		<u>49,000</u>
A13802	Maintenance of playgrounds			49,000		49,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3474	GBLSS - PALEH TALUKA KHAIRPUR MIRS					
	KHAIRPUR MIRS					
	(Semis Code -415030377)					
GBLSS - PALEH TALUKA KHAIRPUR MIRS				641,000	641,000	774,000
KHAIRPUR MIRS						
(Semis Code -415030377)						

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3475	GBELS - TANDO MUREED HYDER TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040356)					
A03	TOTAL OPERATING EXPENSES			<u>660,000</u>	<u>331,000</u>	<u>660,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>643,000</u>	<u>331,000</u>	<u>643,000</u>
A03901	Stationery			314,000	314,000	314,000
A0390A	Sports Activities			106,000		106,000
A0390B	Co-Curricular Activities			223,000		223,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures			164,000		164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>304,000</u>	<u>633,000</u>	<u>304,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A13201	Furniture and Fixture			148,000	148,000	148,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>485,000</u>	<u>50,000</u>
A13370	Others			50,000	485,000	50,000
A138	TOTAL GENERAL			<u>106,000</u>		<u>106,000</u>
A13802	Maintenance of playgrounds			106,000		106,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3475	GBELS - TANDO MUREED HYDER TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040356)					
GBELS - TANDO MUREED HYDER TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040356)				1,128,000	1,128,000	1,292,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3476	GBELS - WARI GOTH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030379)					
A03	TOTAL OPERATING EXPENSES			<u>186,000</u>	<u>108,000</u>	<u>186,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>108,000</u>	<u>169,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>187,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A13370	Others			50,000	150,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3476	GBELS - WARI GOTH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030379)					
GBELS - WARI GOTH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030379)				414,000	414,000	533,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3477	GBELS - SHAH BHANGOI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030388)					
A03	TOTAL OPERATING EXPENSES			<u>346,000</u>	<u>183,000</u>	<u>346,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>329,000</u>	<u>183,000</u>	<u>329,000</u>
A03901	Stationery			166,000	166,000	166,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			113,000		113,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A09701	Furniture and fixtures			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
001	Furniture and Fixtures			134,000		134,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>174,000</u>	<u>337,000</u>	<u>174,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>263,000</u>	<u>50,000</u>
A13370	Others			50,000	263,000	50,000
A138	TOTAL GENERAL			<u>50,000</u>		<u>50,000</u>
A13802	Maintenance of playgrounds			50,000		50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3477	GBELS - SHAH BHANGOI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030388)					
GBELS - SHAH BHANGOI TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030388)				654,000	654,000	788,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3478	GGELS - SADARJI BHATYOON TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040351)					
A03	TOTAL OPERATING EXPENSES			<u>286,000</u>	<u>155,000</u>	<u>286,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>269,000</u>	<u>155,000</u>	<u>269,000</u>
A03901	Stationery			138,000	138,000	138,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures			128,000		128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>281,000</u>	<u>150,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>221,000</u>	<u>50,000</u>
A13370	Others			50,000	221,000	50,000
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>
A13802	Maintenance of playgrounds			40,000		40,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3478	GGELS - SADARJI BHATYOON TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040351)					
GGELS - SADARJI BHATYOON TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040351)				564,000	564,000	692,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3479	GBELS - ULRA TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040361)					
A03	TOTAL OPERATING EXPENSES			<u>552,000</u>	<u>280,000</u>	<u>552,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>535,000</u>	<u>280,000</u>	<u>535,000</u>
A03901	Stationery			263,000	263,000	263,000
A0390A	Sports Activities			87,000		87,000
A0390B	Co-Curricular Activities			185,000		185,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures			154,000		154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>260,000</u>	<u>532,000</u>	<u>260,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A13201	Furniture and Fixture			123,000	123,000	123,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>409,000</u>	<u>50,000</u>
A13370	Others			50,000	409,000	50,000
A138	TOTAL GENERAL			<u>87,000</u>		<u>87,000</u>
A13802	Maintenance of playgrounds			87,000		87,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3479	GBELS - ULRA TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040361)					
GBELS - ULRA TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040361)				966,000	966,000	1,120,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3480	GBELS - ABDUL REHMAN UNNAR TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040363)					
A03	TOTAL OPERATING EXPENSES			<u>317,000</u>	<u>170,000</u>	<u>317,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>170,000</u>	<u>300,000</u>
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			102,000		102,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>162,000</u>	<u>309,000</u>	<u>162,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>242,000</u>	<u>50,000</u>
A13370	Others			50,000	242,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3480	GBELS - ABDUL REHMAN UNNAR TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040363)					
GBELS - ABDUL REHMAN UNNAR TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040363)				610,000	610,000	741,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3481	GBLSS - A.K KHARAL TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020299)					
A03	TOTAL OPERATING EXPENSES			<u>202,000</u>	<u>115,000</u>	<u>202,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>185,000</u>	<u>115,000</u>	<u>185,000</u>
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>202,000</u>	<u>115,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>162,000</u>	<u>50,000</u>
A13370	Others			50,000	162,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3481	GBLSS - A.K KHARAL TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020299)			
GBLSS - A.K KHARAL TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020299)				437,000
				437,000
				557,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3482	GBELS - JHANGO TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050563)					
A03	TOTAL OPERATING EXPENSES			<u>503,000</u>	<u>257,000</u>	<u>503,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>486,000</u>	<u>257,000</u>	<u>486,000</u>
A03901	Stationery			240,000	240,000	240,000
A0390A	Sports Activities			78,000		78,000
A0390B	Co-Curricular Activities			168,000		168,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures			149,000		149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>485,000</u>	<u>239,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13201	Furniture and Fixture			111,000	111,000	111,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>374,000</u>	<u>50,000</u>
A13370	Others			50,000	374,000	50,000
A138	TOTAL GENERAL			<u>78,000</u>		<u>78,000</u>
A13802	Maintenance of playgrounds			78,000		78,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3482	GBELS - JHANGO TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050563)					
GBELS - JHANGO TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050563)				891,000	891,000	1,040,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3483	GBELS - JISKANI TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050545)					
A03	TOTAL OPERATING EXPENSES			<u>588,000</u>	<u>297,000</u>	<u>588,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>571,000</u>	<u>297,000</u>	<u>571,000</u>
A03901	Stationery			280,000	280,000	280,000
A0390A	Sports Activities			93,000		93,000
A0390B	Co-Curricular Activities			198,000		198,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures			157,000		157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>274,000</u>	<u>565,000</u>	<u>274,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A13201	Furniture and Fixture			131,000	131,000	131,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>434,000</u>	<u>50,000</u>
A13370	Others			50,000	434,000	50,000
A138	TOTAL GENERAL			<u>93,000</u>		<u>93,000</u>
A13802	Maintenance of playgrounds			93,000		93,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3483	GBELS - JISKANI TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050545)					
GBELS - JISKANI TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050545)				1,019,000	1,019,000	1,176,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3484	GBELS - GAMBAL SHAH TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050562)					
A03	TOTAL OPERATING EXPENSES			<u>352,000</u>	<u>186,000</u>	<u>352,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>335,000</u>	<u>186,000</u>	<u>335,000</u>
A03901	Stationery			169,000	169,000	169,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			115,000		115,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures			135,000		135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>342,000</u>	<u>176,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>267,000</u>	<u>50,000</u>
A13370	Others			50,000	267,000	50,000
A138	TOTAL GENERAL			<u>51,000</u>		<u>51,000</u>
A13802	Maintenance of playgrounds			51,000		51,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3484	GBELS - GAMBAL SHAH TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050562)					
GBELS - GAMBAL SHAH TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050562)				663,000	663,000	798,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3485	GBELS - HUSSAIN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010502)					
A03	TOTAL OPERATING EXPENSES			<u>837,000</u>	<u>414,000</u>	<u>837,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>820,000</u>	<u>414,000</u>	<u>820,000</u>
A03901	Stationery			397,000	397,000	397,000
A0390A	Sports Activities			137,000		137,000
A0390B	Co-Curricular Activities			286,000		286,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A09701	Furniture and fixtures			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
001	Furniture and Fixtures			181,000		181,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>377,000</u>	<u>800,000</u>	<u>377,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
A13201	Furniture and Fixture			190,000	190,000	190,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>610,000</u>	<u>50,000</u>
A13370	Others			50,000	610,000	50,000
A138	TOTAL GENERAL			<u>137,000</u>		<u>137,000</u>
A13802	Maintenance of playgrounds			137,000		137,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3485	GBELS - HUSSAIN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010502)			
GBELS - HUSSAIN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010502)				1,395,000
				1,395,000
				1,576,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3486	GBLSS - MUHAMMAD SALIH SHER TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010515)					
A03	TOTAL OPERATING EXPENSES			<u>389,000</u>	<u>203,000</u>	<u>389,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>372,000</u>	<u>203,000</u>	<u>372,000</u>
A03901	Stationery			186,000	186,000	186,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			128,000		128,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures			138,000		138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>192,000</u>	<u>378,000</u>	<u>192,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>294,000</u>	<u>50,000</u>
A13370	Others			50,000	294,000	50,000
A138	TOTAL GENERAL			<u>58,000</u>		<u>58,000</u>
A13802	Maintenance of playgrounds			58,000		58,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3486	GBLSS - MUHAMMAD SALIH SHER TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010515)					
GBLSS - MUHAMMAD SALIH SHER TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010515)				719,000	719,000	857,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3487	GBLSS - MITHO MINO(BRANCH) TALUKA NARA KHAIRPUR MIRS (Semis Code -415070333)					
A03	TOTAL OPERATING EXPENSES			<u>473,000</u>	<u>243,000</u>	<u>473,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>456,000</u>	<u>243,000</u>	<u>456,000</u>
A03901	Stationery			226,000	226,000	226,000
A0390A	Sports Activities			73,000		73,000
A0390B	Co-Curricular Activities			157,000		157,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures			146,000		146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>227,000</u>	<u>457,000</u>	<u>227,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A13201	Furniture and Fixture			104,000	104,000	104,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>353,000</u>	<u>50,000</u>
A13370	Others			50,000	353,000	50,000
A138	TOTAL GENERAL			<u>73,000</u>		<u>73,000</u>
A13802	Maintenance of playgrounds			73,000		73,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3487	GBLSS - MITHO MINO(BRANCH) TALUKA NARA KHAIRPUR MIRS (Semis Code -415070333)			
GBLSS - MITHO MINO(BRANCH) TALUKA NARA KHAIRPUR MIRS (Semis Code -415070333)				846,000
				846,000
				992,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3488	GBELS - NAU ABAD TALUKA NARA KHAIRPUR MIRS (Semis Code -415070337)					
A03	TOTAL OPERATING EXPENSES			<u>386,000</u>	<u>202,000</u>	<u>386,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>369,000</u>	<u>202,000</u>	<u>369,000</u>
A03901	Stationery			185,000	185,000	185,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			127,000		127,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures			138,000		138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>374,000</u>	<u>190,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>291,000</u>	<u>50,000</u>
A13370	Others			50,000	291,000	50,000
A138	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A13802	Maintenance of playgrounds			57,000		57,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3488	GBELS - NAU ABAD TALUKA NARA KHAIRPUR MIRS (Semis Code -415070337)			
GBELS - NAU ABAD TALUKA NARA KHAIRPUR MIRS (Semis Code -415070337)			714,000	852,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3489	GBELS - IRSHAD ALI BHURGARI TALUKA NARA KHAIRPUR MIRS (Semis Code -415070338)					
A03	TOTAL OPERATING EXPENSES			<u>358,000</u>	<u>189,000</u>	<u>358,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>341,000</u>	<u>189,000</u>	<u>341,000</u>
A03901	Stationery			172,000	172,000	172,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			117,000		117,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures			135,000		135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>179,000</u>	<u>348,000</u>	<u>179,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>271,000</u>	<u>50,000</u>
A13370	Others			50,000	271,000	50,000
A138	TOTAL GENERAL			<u>52,000</u>		<u>52,000</u>
A13802	Maintenance of playgrounds			52,000		52,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3489	GBELS - IRSHAD ALI BHURGARI TALUKA NARA KHAIRPUR MIRS (Semis Code -415070338)					
GBELS - IRSHAD ALI BHURGARI TALUKA NARA KHAIRPUR MIRS (Semis Code -415070338)				672,000	672,000	807,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3490	GBELS - HAJI MOULA BUX PANHYAR TALUKA NARA KHAIRPUR MIRS (Semis Code -415070341)					
A03	TOTAL OPERATING EXPENSES			<u>376,000</u>	<u>197,000</u>	<u>376,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>359,000</u>	<u>197,000</u>	<u>359,000</u>
A03901	Stationery			180,000	180,000	180,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			123,000		123,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A09701	Furniture and fixtures			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
001	Furniture and Fixtures			137,000		137,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>187,000</u>	<u>366,000</u>	<u>187,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>285,000</u>	<u>50,000</u>
A13370	Others			50,000	285,000	50,000
A138	TOTAL GENERAL			<u>56,000</u>		<u>56,000</u>
A13802	Maintenance of playgrounds			56,000		56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3490	GBELS - HAJI MOULA BUX PANHYAR TALUKA NARA KHAIRPUR MIRS (Semis Code -415070341)					
GBELS - HAJI MOULA BUX PANHYAR TALUKA NARA KHAIRPUR MIRS (Semis Code -415070341)				700,000	700,000	837,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3491	GBLSS - BAKHAT ALI LASHARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060759)					
A03	TOTAL OPERATING EXPENSES			<u>422,000</u>	<u>219,000</u>	<u>422,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>405,000</u>	<u>219,000</u>	<u>405,000</u>
A03901	Stationery			202,000	202,000	202,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			139,000		139,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures			141,000		141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>206,000</u>	<u>409,000</u>	<u>206,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>317,000</u>	<u>50,000</u>
A13370	Others			50,000	317,000	50,000
A138	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A13802	Maintenance of playgrounds			64,000		64,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3491	GBLSS - BAKHAT ALI LASHARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060759)					
GBLSS - BAKHAT ALI LASHARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060759)				769,000	769,000	910,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3492	GBELS - HADI BUX LAGHARI (BRANCH) TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060782)					
A03	TOTAL OPERATING EXPENSES			<u>427,000</u>	<u>221,000</u>	<u>427,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>410,000</u>	<u>221,000</u>	<u>410,000</u>
A03901	Stationery			204,000	204,000	204,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			141,000		141,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A09701	Furniture and fixtures			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
001	Furniture and Fixtures			142,000		142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>208,000</u>	<u>414,000</u>	<u>208,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>321,000</u>	<u>50,000</u>
A13370	Others			50,000	321,000	50,000
A138	TOTAL GENERAL			<u>65,000</u>		<u>65,000</u>
A13802	Maintenance of playgrounds			65,000		65,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3492	GBELS - HADI BUX LAGHARI (BRANCH) TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060782)					
GBELS - HADI BUX LAGHARI (BRANCH) TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060782)				777,000	777,000	919,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3493	GBELS - MUHAMMAD BAQIR LAGARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060778)					
A03	TOTAL OPERATING EXPENSES			<u>361,000</u>	<u>190,000</u>	<u>361,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>344,000</u>	<u>190,000</u>	<u>344,000</u>
A03901	Stationery			173,000	173,000	173,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			118,000		118,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures			135,000		135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>351,000</u>	<u>180,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>274,000</u>	<u>50,000</u>
A13370	Others			50,000	274,000	50,000
A138	TOTAL GENERAL			<u>53,000</u>		<u>53,000</u>
A13802	Maintenance of playgrounds			53,000		53,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3493	GBELS - MUHAMMAD BAQIR LAGARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060778)			
GBELS - MUHAMMAD BAQIR LAGARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060778)				676,000
				676,000
				811,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3494	GGELS - OSTA GAHI (BRANCH) TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030369)					
A03	TOTAL OPERATING EXPENSES			<u>598,000</u>	<u>297,000</u>	<u>598,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>590,000</u>	<u>297,000</u>	<u>590,000</u>
A03901	Stationery			289,000	289,000	289,000
A0390A	Sports Activities			96,000		96,000
A0390B	Co-Curricular Activities			205,000		205,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A09701	Furniture and fixtures			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
001	Furniture and Fixtures			159,000		159,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>281,000</u>	<u>582,000</u>	<u>281,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>447,000</u>	<u>50,000</u>
A13370	Others			50,000	447,000	50,000
A138	TOTAL GENERAL			<u>96,000</u>		<u>96,000</u>
A13802	Maintenance of playgrounds			96,000		96,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3494	GGELS - OSTA GAHI (BRANCH) TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030369)					
GGELS - OSTA GAHI (BRANCH) TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030369)				1,038,000	1,038,000	1,197,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3495	GGELS - MANGARJI TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040349)					
A03	TOTAL OPERATING EXPENSES			<u>263,000</u>	<u>144,000</u>	<u>263,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>246,000</u>	<u>144,000</u>	<u>246,000</u>
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>260,000</u>	<u>141,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>205,000</u>	<u>50,000</u>
A13370	Others			50,000	205,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3495	GGELS - MANGARJI TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040349)					
GGELS - MANGARJI TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040349)				530,000	530,000	656,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3496	GGELS - DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050546)					
A03	TOTAL OPERATING EXPENSES			<u>503,000</u>	<u>257,000</u>	<u>503,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>486,000</u>	<u>257,000</u>	<u>486,000</u>
A03901	Stationery			240,000	240,000	240,000
A0390A	Sports Activities			78,000		78,000
A0390B	Co-Curricular Activities			168,000		168,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures			149,000		149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>485,000</u>	<u>239,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13201	Furniture and Fixture			111,000	111,000	111,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>374,000</u>	<u>50,000</u>
A13370	Others			50,000	374,000	50,000
A138	TOTAL GENERAL			<u>78,000</u>		<u>78,000</u>
A13802	Maintenance of playgrounds			78,000		78,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3496	GGELS - DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050546)			
GGELS - DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050546)				891,000
				891,000
				1,040,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3497	GGELS - NOOR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050555)					
A03	TOTAL OPERATING EXPENSES			<u>223,000</u>	<u>125,000</u>	<u>223,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>206,000</u>	<u>125,000</u>	<u>206,000</u>
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>222,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>177,000</u>	<u>50,000</u>
A13370	Others			50,000	177,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3497	GGELS - NOOR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050555)			
GGELS - NOOR BOZDAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050555)				469,000
				469,000
				591,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3498	GGELS - RATTAL SHEED TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050556)					
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>105,000</u>	<u>180,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>105,000</u>	<u>163,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>181,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3498	GGELS - RATTAL SHEED TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050556)					
GGELS - RATTAL SHEED TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050556)				404,000	404,000	522,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3499	GGELS - ALLAH BUX PATHAN (BRANCH) TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010509)					
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>118,000</u>	<u>208,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>191,000</u>	<u>118,000</u>	<u>191,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>208,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>166,000</u>	<u>50,000</u>
A13370	Others			50,000	166,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3499	GGELS - ALLAH BUX PATHAN (BRANCH) TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010509)					
GGELS - ALLAH BUX PATHAN (BRANCH) TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010509)				447,000	447,000	568,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3500	GGELS - HAJI MAHMOOD SHAR TALUKA NARA KHAIRPUR MIRS (Semis Code -415070332)					
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>103,000</u>	<u>175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>158,000</u>	<u>103,000</u>	<u>158,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>176,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>142,000</u>	<u>50,000</u>
A13370	Others			50,000	142,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3500	GGELS - HAJI MAHMOOD SHAR TALUKA NARA KHAIRPUR MIRS (Semis Code -415070332)					
GGELS - HAJI MAHMOOD SHAR TALUKA NARA KHAIRPUR MIRS (Semis Code -415070332)				397,000	397,000	515,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3501	GGELS - IMDAD ALI SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060789)					
A03	TOTAL OPERATING EXPENSES			<u>565,000</u>	<u>286,000</u>	<u>565,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>548,000</u>	<u>286,000</u>	<u>548,000</u>
A03901	Stationery			269,000	269,000	269,000
A0390A	Sports Activities			89,000		89,000
A0390B	Co-Curricular Activities			190,000		190,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A09701	Furniture and fixtures			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
001	Furniture and Fixtures			155,000		155,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>265,000</u>	<u>544,000</u>	<u>265,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A13201	Furniture and Fixture			126,000	126,000	126,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>418,000</u>	<u>50,000</u>
A13370	Others			50,000	418,000	50,000
A138	TOTAL GENERAL			<u>89,000</u>		<u>89,000</u>
A13802	Maintenance of playgrounds			89,000		89,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3501	GGELS - IMDAD ALI SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060789)					
GGELS - IMDAD ALI SHAR TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060789)				985,000	985,000	1,140,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3502	GGELS - HADI BUX LAGHARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060796)					
A03	TOTAL OPERATING EXPENSES			<u>390,000</u>	<u>204,000</u>	<u>390,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>373,000</u>	<u>204,000</u>	<u>373,000</u>
A03901	Stationery			187,000	187,000	187,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			128,000		128,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures			138,000		138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>192,000</u>	<u>378,000</u>	<u>192,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>294,000</u>	<u>50,000</u>
A13370	Others			50,000	294,000	50,000
A138	TOTAL GENERAL			<u>58,000</u>		<u>58,000</u>
A13802	Maintenance of playgrounds			58,000		58,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3502	GGELS - HADI BUX LAGHARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060796)					
GGELS - HADI BUX LAGHARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060796)				720,000	720,000	858,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3503	GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE (M) TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					
A03	TOTAL OPERATING EXPENSES			<u>267,000</u>	<u>141,000</u>	<u>267,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>259,000</u>	<u>141,000</u>	<u>259,000</u>
A03901	Stationery			133,000	133,000	133,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures			127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>271,000</u>	<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>214,000</u>	<u>50,000</u>
A13370	Others			50,000	214,000	50,000
A138	TOTAL GENERAL			<u>38,000</u>		<u>38,000</u>
A13802	Maintenance of playgrounds			38,000		38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3503	GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE (M) TALUKA KHAIRPUR MIRS KHAIRPUR MIRS					
GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE (M) TALUKA KHAIRPUR MIRS KHAIRPUR MIRS				539,000	539,000	666,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3504	GGLSS - HAJANA SHAH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030375)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>71,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>90,000</u>	<u>71,000</u>	<u>90,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>112,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3504	GGLSS - HAJANA SHAH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030375)					
GGLSS - HAJANA SHAH TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030375)				294,000	294,000	405,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3505	GBELS - HAJI YAR MUHAMMAD SHAH TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040367)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>120,000</u>	<u>85,000</u>	<u>120,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>140,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3505	GBELS - HAJI YAR MUHAMMAD SHAH TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040367)					
GBELS - HAJI YAR MUHAMMAD SHAH TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040367)				339,000	339,000	453,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3506	GBLSS - KOT DINAL SHAH TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040371)					
A03	TOTAL OPERATING EXPENSES			<u>280,000</u>	<u>152,000</u>	<u>280,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>263,000</u>	<u>152,000</u>	<u>263,000</u>
A03901	Stationery			135,000	135,000	135,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures			128,000		128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>	<u>275,000</u>	<u>147,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>217,000</u>	<u>50,000</u>
A13370	Others			50,000	217,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3506	GBLSS - KOT DINAL SHAH TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040371)					
GBLSS - KOT DINAL SHAH TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040371)				555,000	555,000	683,000

1601

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3507	GBLSS - MANGERJI TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040362)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>93,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>93,000</u>	<u>138,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>158,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

1602

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3507	GBLSS - MANGERJI TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040362)					
GBLSS - MANGERJI TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040362)				367,000	367,000	483,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3508	GGELS - ALI HYDER JALBANI TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040368)					
A03	TOTAL OPERATING EXPENSES			<u>246,000</u>	<u>136,000</u>	<u>246,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>229,000</u>	<u>136,000</u>	<u>229,000</u>
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>244,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>193,000</u>	<u>50,000</u>
A13370	Others			50,000	193,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

1604

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3508	GGELS - ALI HYDER JALBANI TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040368)					
GGELS - ALI HYDER JALBANI TALUKA KINGRI KHAIRPUR MIRS (Semis Code -415040368)				504,000	504,000	628,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3509	GBELS - MUHAMMAD USMAN NAREJO TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020197)					
A03	TOTAL OPERATING EXPENSES			<u>397,000</u>	<u>202,000</u>	<u>397,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>389,000</u>	<u>202,000</u>	<u>389,000</u>
A03901	Stationery			194,000	194,000	194,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			134,000		134,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures			140,000		140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>199,000</u>	<u>394,000</u>	<u>199,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>306,000</u>	<u>50,000</u>
A13370	Others			50,000	306,000	50,000
A138	TOTAL GENERAL			<u>61,000</u>		<u>61,000</u>
A13802	Maintenance of playgrounds			61,000		61,000

1606

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3509	GBELS - MUHAMMAD USMAN NAREJO TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020197)					
GBELS - MUHAMMAD USMAN NAREJO TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020197)				736,000	736,000	876,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3510	GBELS - LAL KUMBHER TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020115)					
A03	TOTAL OPERATING EXPENSES			<u>531,000</u>	<u>270,000</u>	<u>531,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>514,000</u>	<u>270,000</u>	<u>514,000</u>
A03901	Stationery			253,000	253,000	253,000
A0390A	Sports Activities			83,000		83,000
A0390B	Co-Curricular Activities			178,000		178,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures			152,000		152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>511,000</u>	<u>250,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A13201	Furniture and Fixture			117,000	117,000	117,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>394,000</u>	<u>50,000</u>
A13370	Others			50,000	394,000	50,000
A138	TOTAL GENERAL			<u>83,000</u>		<u>83,000</u>
A13802	Maintenance of playgrounds			83,000		83,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3510	GBELS - LAL KUMBHER TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020115)					
GBELS - LAL KUMBHER TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020115)				933,000	933,000	1,085,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3511	GBLSS - SADDIQUE KALHORO TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020116)					
A03	TOTAL OPERATING EXPENSES			<u>303,000</u>	<u>163,000</u>	<u>303,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>286,000</u>	<u>163,000</u>	<u>286,000</u>
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures			130,000		130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>	<u>297,000</u>	<u>157,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>233,000</u>	<u>50,000</u>
A13370	Others			50,000	233,000	50,000
A138	TOTAL GENERAL			<u>43,000</u>		<u>43,000</u>
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3511	GBLSS - SADDIQUE KALHORO TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020116)					
GBLSS - SADDIQUE KALHORO TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020116)				590,000	590,000	720,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3512	GGLSS - MENHOON KHAN JAMRO TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020306)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>67,000</u>	<u>83,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures			110,000		110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>106,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3512	GGLSS - MENHOON KHAN JAMRO TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020306)					
GGLSS - MENHOON KHAN JAMRO TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020306)				283,000	283,000	393,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3513	GGELS - JILLANI MOHALLA GAMBAT TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020300)					
A03	TOTAL OPERATING EXPENSES			<u>355,000</u>	<u>187,000</u>	<u>355,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>338,000</u>	<u>187,000</u>	<u>338,000</u>
A03901	Stationery			170,000	170,000	170,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			116,000		116,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures			135,000		135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>346,000</u>	<u>178,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>270,000</u>	<u>50,000</u>
A13370	Others			50,000	270,000	50,000
A138	TOTAL GENERAL			<u>52,000</u>		<u>52,000</u>
A13802	Maintenance of playgrounds			52,000		52,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3513	GGELS - JILLANI MOHALLA GAMBAT TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020300)					
GGELS - JILLANI MOHALLA GAMBAT TALUKA GAMBAT KHAIRPUR MIRS (Semis Code -415020300)				668,000	668,000	803,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3514	GBLSS - MALHEERANI SOLONGI UC SELHARJA BALA TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080281)					
A03	TOTAL OPERATING EXPENSES			<u>248,000</u>	<u>137,000</u>	<u>248,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>231,000</u>	<u>137,000</u>	<u>231,000</u>
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>245,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>194,000</u>	<u>50,000</u>
A13370	Others			50,000	194,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3514	GBLSS - MALHEERANI SOLONGI UC SELHARJA BALA TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080281)					
GBLSS - MALHEERANI SOLONGI UC SELHARJA BALA TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080281)				507,000	507,000	632,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3515	GBELS - KOURAL KHAN KHUHRA TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080283)					
A03	TOTAL OPERATING EXPENSES			<u>134,000</u>	<u>83,000</u>	<u>134,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>83,000</u>	<u>117,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>138,000</u>	<u>87,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3515	GBELS - KOURAL KHAN KHUHRA TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080283)					
GBELS - KOURAL KHAN KHUHRA TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080283)				335,000	335,000	449,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3516	GBLSS - KHALIFO HARYAH TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080282)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>122,000</u>	<u>86,000</u>	<u>122,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>142,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3516	GBLSS - KHALIFO HARYAH TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080282)					
GBLSS - KHALIFO HARYAH TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080282)				342,000	342,000	456,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3517	GBELS - JURIAL SHAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050427)					
A03	TOTAL OPERATING EXPENSES			<u>730,000</u>	<u>364,000</u>	<u>730,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>713,000</u>	<u>364,000</u>	<u>713,000</u>
A03901	Stationery			347,000	347,000	347,000
A0390A	Sports Activities			118,000		118,000
A0390B	Co-Curricular Activities			248,000		248,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures			171,000		171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>333,000</u>	<u>699,000</u>	<u>333,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A13201	Furniture and Fixture			165,000	165,000	165,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>534,000</u>	<u>50,000</u>
A13370	Others			50,000	534,000	50,000
A138	TOTAL GENERAL			<u>118,000</u>		<u>118,000</u>
A13802	Maintenance of playgrounds			118,000		118,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3517	GBELS - JURIAL SHAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050427)					
GBELS - JURIAL SHAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050427)				1,234,000	1,234,000	1,405,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3518	GBLSS - MIR MUHAMMAD SOLANGI TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050543)					
A03	TOTAL OPERATING EXPENSES			<u>251,000</u>	<u>138,000</u>	<u>251,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>234,000</u>	<u>138,000</u>	<u>234,000</u>
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>249,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>197,000</u>	<u>50,000</u>
A13370	Others			50,000	197,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3518	GBLSS - MIR MUHAMMAD SOLANGI TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050543)					
GBLSS - MIR MUHAMMAD SOLANGI TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050543)				512,000	512,000	637,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3519	GBLSS - MUHABAT KATOHAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050544)					
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>89,000</u>	<u>146,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>89,000</u>	<u>129,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>149,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3519	GBLSS - MUHABAT KATOHAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050544)					
GBLSS - MUHABAT KATOHAR TALUKA KOT DIJI KHAIRPUR MIRS (Semis Code -415050544)				353,000	353,000	468,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3520	GBLSS - FAKIR ABAD TALUKA NARA KHAIRPUR MIRS (Semis Code -415070343)					
A03	TOTAL OPERATING EXPENSES			<u>441,000</u>	<u>228,000</u>	<u>441,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>424,000</u>	<u>228,000</u>	<u>424,000</u>
A03901	Stationery			211,000	211,000	211,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			146,000		146,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures			143,000		143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>427,000</u>	<u>214,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>330,000</u>	<u>50,000</u>
A13370	Others			50,000	330,000	50,000
A138	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A13802	Maintenance of playgrounds			67,000		67,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3520	GBLSS - FAKIR ABAD TALUKA NARA KHAIRPUR MIRS (Semis Code -415070343)					
GBLSS - FAKIR ABAD TALUKA NARA KHAIRPUR MIRS (Semis Code -415070343)				798,000	798,000	941,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3521	GBLSS - AHSANABAD TALUKA NARA KHAIRPUR MIRS (Semis Code -415070353)					
A03	TOTAL OPERATING EXPENSES			<u>210,000</u>	<u>119,000</u>	<u>210,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>193,000</u>	<u>119,000</u>	<u>193,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>209,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>167,000</u>	<u>50,000</u>
A13370	Others			50,000	167,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3521	GBLSS - AHSANABAD TALUKA NARA KHAIRPUR MIRS (Semis Code -415070353)					
GBLSS - AHSANABAD TALUKA NARA KHAIRPUR MIRS (Semis Code -415070353)				449,000	449,000	570,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3522	GBELS - LUK SHARIF TALUKA NARA KHAIRPUR MIRS (Semis Code -415070334)					
A03	TOTAL OPERATING EXPENSES			<u>259,000</u>	<u>142,000</u>	<u>259,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>242,000</u>	<u>142,000</u>	<u>242,000</u>
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>255,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>202,000</u>	<u>50,000</u>
A13370	Others			50,000	202,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A13802	Maintenance of playgrounds			35,000		35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3522	GBELS - LUK SHARIF TALUKA NARA KHAIRPUR MIRS (Semis Code -415070334)					
GBELS - LUK SHARIF TALUKA NARA KHAIRPUR MIRS (Semis Code -415070334)				523,000	523,000	649,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3523	GBELS - ALLAH DINO SAHITO TALUKA NARA KHAIRPUR MIRS (Semis Code -415070340)					
A03	TOTAL OPERATING EXPENSES			<u>320,000</u>	<u>171,000</u>	<u>320,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>303,000</u>	<u>171,000</u>	<u>303,000</u>
A03901	Stationery			154,000	154,000	154,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>313,000</u>	<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>245,000</u>	<u>50,000</u>
A13370	Others			50,000	245,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3523	GBELS - ALLAH DINO SAHITO TALUKA NARA KHAIRPUR MIRS (Semis Code -415070340)					
GBELS - ALLAH DINO SAHITO TALUKA NARA KHAIRPUR MIRS (Semis Code -415070340)				615,000	615,000	746,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3524	GBLSS - TAJJAL SHAREEF TALUKA NARA KHAIRPUR MIRS (Semis Code -415070352)					
A03	TOTAL OPERATING EXPENSES			<u>192,000</u>	<u>111,000</u>	<u>192,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>175,000</u>	<u>111,000</u>	<u>175,000</u>
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>192,000</u>	<u>111,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>154,000</u>	<u>50,000</u>
A13370	Others			50,000	154,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3524	GBLSS - TAJJAL SHAREEF TALUKA NARA KHAIRPUR MIRS (Semis Code -415070352)					
GBLSS - TAJJAL SHAREEF TALUKA NARA KHAIRPUR MIRS (Semis Code -415070352)				422,000	422,000	541,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3525	GBLSS - HAJI KHAN RAJAR TALUKA NARA KHAIRPUR MIRS (Semis Code -415070325)					
A03	TOTAL OPERATING EXPENSES			<u>142,000</u>	<u>87,000</u>	<u>142,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>87,000</u>	<u>125,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>145,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>119,000</u>	<u>50,000</u>
A13370	Others			50,000	119,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3525	GBLSS - HAJI KHAN RAJAR TALUKA NARA KHAIRPUR MIRS (Semis Code -415070325)					
GBLSS - HAJI KHAN RAJAR TALUKA NARA KHAIRPUR MIRS (Semis Code -415070325)				346,000	346,000	460,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3526	GBELS - ALI ABAD TALUKA NARA KHAIRPUR MIRS (Semis Code -415070156)					
A03	TOTAL OPERATING EXPENSES			<u>271,000</u>	<u>148,000</u>	<u>271,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>254,000</u>	<u>148,000</u>	<u>254,000</u>
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures			127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>143,000</u>	<u>266,000</u>	<u>143,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>210,000</u>	<u>50,000</u>
A13370	Others			50,000	210,000	50,000
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3526	GBELS - ALI ABAD TALUKA NARA KHAIRPUR MIRS (Semis Code -415070156)					
GBELS - ALI ABAD TALUKA NARA KHAIRPUR MIRS (Semis Code -415070156)				541,000	541,000	668,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3527	GBELS - SHAH MUHAMMAD RID TALUKA NARA KHAIRPUR MIRS (Semis Code -415070336)					
A03	TOTAL OPERATING EXPENSES			<u>297,000</u>	<u>160,000</u>	<u>297,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>280,000</u>	<u>160,000</u>	<u>280,000</u>
A03901	Stationery			143,000	143,000	143,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>	<u>292,000</u>	<u>155,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>229,000</u>	<u>50,000</u>
A13370	Others			50,000	229,000	50,000
A138	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A13802	Maintenance of playgrounds			42,000		42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3527	GBELS - SHAH MUHAMMAD RID TALUKA NARA KHAIRPUR MIRS (Semis Code -415070336)					
GBELS - SHAH MUHAMMAD RID TALUKA NARA KHAIRPUR MIRS (Semis Code -415070336)				581,000	581,000	710,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3528	GBELS - TURAB ALI ARADIN TALUKA NARA KHAIRPUR MIRS (Semis Code -415070351)					
A03	TOTAL OPERATING EXPENSES			<u>280,000</u>	<u>152,000</u>	<u>280,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>263,000</u>	<u>152,000</u>	<u>263,000</u>
A03901	Stationery			135,000	135,000	135,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures			128,000		128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>	<u>275,000</u>	<u>147,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>217,000</u>	<u>50,000</u>
A13370	Others			50,000	217,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3528	GBELS - TURAB ALI ARADIN TALUKA NARA KHAIRPUR MIRS (Semis Code -415070351)					
GBELS - TURAB ALI ARADIN TALUKA NARA KHAIRPUR MIRS (Semis Code -415070351)				555,000	555,000	683,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3529	GGELS - KARIM BUX BHAMBHRO TALUKA NARA KHAIRPUR MIRS (Semis Code -415070028)					
A03	TOTAL OPERATING EXPENSES			<u>253,000</u>	<u>139,000</u>	<u>253,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>236,000</u>	<u>139,000</u>	<u>236,000</u>
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>250,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>198,000</u>	<u>50,000</u>
A13370	Others			50,000	198,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3529	GGELS - KARIM BUX BHAMBHRO TALUKA NARA KHAIRPUR MIRS (Semis Code -415070028)					
GGELS - KARIM BUX BHAMBHRO TALUKA NARA KHAIRPUR MIRS (Semis Code -415070028)				514,000	514,000	639,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3530	GBELS - SIRBALOO BHAMBHRO AT SABOO BHAMBHRO TALUKA NARA KHAIRPUR MIRS (Semis Code -415070036)					
A03	TOTAL OPERATING EXPENSES			<u>253,000</u>	<u>139,000</u>	<u>253,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>236,000</u>	<u>139,000</u>	<u>236,000</u>
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>250,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>198,000</u>	<u>50,000</u>
A13370	Others			50,000	198,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3530	GBELS - SIRBALOO BHAMBHRO AT SABOO BHANBHRO TALUKA NARA KHAIRPUR MIRS (Semis Code -415070036)			
GBELS - SIRBALOO BHAMBHRO AT SABOO BHANBHRO TALUKA NARA KHAIRPUR MIRS (Semis Code -415070036)				514,000
				514,000
				639,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3531	GGLSS - MUHAMMAD YOUSIF TALUKA NARA KHAIRPUR MIRS (Semis Code -415070331)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>77,000</u>	<u>104,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>126,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3531	GGLSS - MUHAMMAD YOUSIF TALUKA NARA KHAIRPUR MIRS (Semis Code -415070331)			
GGLSS - MUHAMMAD YOUSIF TALUKA NARA KHAIRPUR MIRS (Semis Code -415070331)				315,000
				315,000
				427,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3532	GGELS - GHULAM ABBAS MALLAH TALUKA NARA KHAIRPUR MIRS (Semis Code -415070330)					
A03	TOTAL OPERATING EXPENSES			<u>220,000</u>	<u>124,000</u>	<u>220,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>203,000</u>	<u>124,000</u>	<u>203,000</u>
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>218,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>174,000</u>	<u>50,000</u>
A13370	Others			50,000	174,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3532	GGELS - GHULAM ABBAS MALLAH TALUKA NARA KHAIRPUR MIRS (Semis Code -415070330)			
GGELS - GHULAM ABBAS MALLAH TALUKA NARA KHAIRPUR MIRS (Semis Code -415070330)				464,000
				464,000
				586,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3533	GBELS - MADAD ALI LASHARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060779)					
A03	TOTAL OPERATING EXPENSES			<u>348,000</u>	<u>184,000</u>	<u>348,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>331,000</u>	<u>184,000</u>	<u>331,000</u>
A03901	Stationery			167,000	167,000	167,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			113,000		113,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A09701	Furniture and fixtures			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
001	Furniture and Fixtures			134,000		134,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>340,000</u>	<u>176,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>265,000</u>	<u>50,000</u>
A13370	Others			50,000	265,000	50,000
A138	TOTAL GENERAL			<u>51,000</u>		<u>51,000</u>
A13802	Maintenance of playgrounds			51,000		51,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3533	GBELS - MADAD ALI LASHARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060779)					
GBELS - MADAD ALI LASHARI TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060779)				658,000	658,000	792,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3534	GBLSS - KHARIRAH TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060835)					
A03	TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>103,000</u>	<u>176,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>103,000</u>	<u>159,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>177,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>143,000</u>	<u>50,000</u>
A13370	Others			50,000	143,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3534	GBLSS - KHARIRAH TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060835)					
GBLSS - KHARIRAH TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060835)				398,000	398,000	516,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3535	GBLSS - SUTIARO TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060762)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>82,000</u>	<u>114,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>134,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3535	GBLSS - SUTIARO TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060762)					
GBLSS - SUTIARO TALUKA THARI MIRWAH KHAIRPUR MIRS (Semis Code -415060762)				329,000	329,000	442,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3536	GBELS - AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010514)					
A03	TOTAL OPERATING EXPENSES			<u>790,000</u>	<u>392,000</u>	<u>790,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>773,000</u>	<u>392,000</u>	<u>773,000</u>
A03901	Stationery			375,000	375,000	375,000
A0390A	Sports Activities			129,000		129,000
A0390B	Co-Curricular Activities			269,000		269,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A09701	Furniture and fixtures			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
001	Furniture and Fixtures			177,000		177,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>357,000</u>	<u>755,000</u>	<u>357,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A13201	Furniture and Fixture			178,000	178,000	178,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>577,000</u>	<u>50,000</u>
A13370	Others			50,000	577,000	50,000
A138	TOTAL GENERAL			<u>129,000</u>		<u>129,000</u>
A13802	Maintenance of playgrounds			129,000		129,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3536	GBELS - AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010514)			
GBELS - AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010514)				1,324,000
				1,324,000
				1,501,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3537	GGELS - BAJEED FAQIR TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010517)					
A03	TOTAL OPERATING EXPENSES			<u>437,000</u>	<u>226,000</u>	<u>437,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>420,000</u>	<u>226,000</u>	<u>420,000</u>
A03901	Stationery			209,000	209,000	209,000
A0390A	Sports Activities			66,000		66,000
A0390B	Co-Curricular Activities			145,000		145,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures			143,000		143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>212,000</u>	<u>423,000</u>	<u>212,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>327,000</u>	<u>50,000</u>
A13370	Others			50,000	327,000	50,000
A138	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>
A13802	Maintenance of playgrounds			66,000		66,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3537	GGELS - BAJEED FAQIR TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010517)					
GGELS - BAJEED FAQIR TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010517)				792,000	792,000	935,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3538	GGELS - KOT LALOO TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010518)					
A03	TOTAL OPERATING EXPENSES			<u>377,000</u>	<u>193,000</u>	<u>377,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>369,000</u>	<u>193,000</u>	<u>369,000</u>
A03901	Stationery			185,000	185,000	185,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			127,000		127,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures			138,000		138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>374,000</u>	<u>190,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>291,000</u>	<u>50,000</u>
A13370	Others			50,000	291,000	50,000
A138	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A13802	Maintenance of playgrounds			57,000		57,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3538	GGELS - KOT LALOO TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010518)					
GGELS - KOT LALOO TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010518)				705,000	705,000	843,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3539	GGELS - DASTGEER SUFI SAHIB TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010513)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>94,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>94,000</u>	<u>140,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>159,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3539	GGELS - DASTGEER SUFI SAHIB TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010513)			
GGELS - DASTGEER SUFI SAHIB TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010513)				369,000
				369,000
				485,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3540	GGLSS - ABDUL REHMAN SIAL TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010446)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>68,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>68,000</u>	<u>84,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures			110,000		110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>106,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3540	GGLSS - ABDUL REHMAN SIAL TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010446)					
GGLSS - ABDUL REHMAN SIAL TALUKA FAIZ GANJ KHAIRPUR MIRS (Semis Code -415010446)				284,000	284,000	394,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3541	GBLSS - GHULAM JAFFAR KHAKI TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080260)					
A03	TOTAL OPERATING EXPENSES			<u>386,000</u>	<u>202,000</u>	<u>386,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>369,000</u>	<u>202,000</u>	<u>369,000</u>
A03901	Stationery			185,000	185,000	185,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			127,000		127,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures			138,000		138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>191,000</u>	<u>375,000</u>	<u>191,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>291,000</u>	<u>50,000</u>
A13370	Others			50,000	291,000	50,000
A138	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A13802	Maintenance of playgrounds			57,000		57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3541	GBLSS - GHULAM JAFFAR KHAKI TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080260)					
GBLSS - GHULAM JAFFAR KHAKI TALUKA SOBHODERO KHAIRPUR MIRS (Semis Code -415080260)				715,000	715,000	853,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3542	GGELS - GUJJO TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030376)					
A03	TOTAL OPERATING EXPENSES			<u>353,000</u>	<u>186,000</u>	<u>353,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>336,000</u>	<u>186,000</u>	<u>336,000</u>
A03901	Stationery			169,000	169,000	169,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			115,000		115,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures			135,000		135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>345,000</u>	<u>178,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>269,000</u>	<u>50,000</u>
A13370	Others			50,000	269,000	50,000
A138	TOTAL GENERAL			<u>52,000</u>		<u>52,000</u>
A13802	Maintenance of playgrounds			52,000		52,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3542	GGELS - GUJJO TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030376)					
GGELS - GUJJO TALUKA KHAIRPUR MIRS KHAIRPUR MIRS (Semis Code -415030376)				666,000	666,000	801,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3712	GBELS GHULAM ALI SHAR KHAIRPUR MIRS (Semis Code-415060740)					
A03	TOTAL OPERATING EXPENSES					<u>325,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>50,000</u>
A03808	Conveyance Charges					50,000
A039	TOTAL GENERAL					<u>275,000</u>
A03901	Stationery					175,000
A0390B	Co-Curricular Activities					100,000
A09	TOTAL PHYSICAL ASSETS					<u>621,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>621,000</u>
A09701	Furniture and fixtures					<u>621,000</u>
001	Furniture and Fixtures					500,000
01	Furniture and Fixture					121,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>350,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>200,000</u>
A13201	Furniture and Fixture					200,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>100,000</u>
A13802	Maintenance of playgrounds					100,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3712	GBELS GHULAM ALI SHAR KHAIRPUR MIRS (Semis Code-415060740)					
GBELS GHULAM ALI SHAR KHAIRPUR MIRS (Semis Code-415060740)						1,296,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3713	GGELS BELHARO TALUKA GAMBAT KHAIRPUR MIRS (Semis Code-415020293)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>804,000</u>
A011	TOTAL PAY		5			<u>804,000</u>
A011-1	TOTAL PAY OF OFFICERS		3			<u>431,000</u>
A01101	Total Basic Pay Of Officer		3			<u>431,000</u>
H100	HEAD MASTER (BPS-17)		1			231,000
H075	HIGH SCHOOL TEACHER (BPS-16)		2			200,000
A011-2	TOTAL PAY OF OTHER STAFF		2			<u>373,000</u>
A01151	Total Basic Pay Other Staff		2			<u>373,000</u>
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1			193,000
N022	NAIB QASID / CHOWKIDAR (BPS-01)		1			180,000
A03	TOTAL OPERATING EXPENSES					<u>185,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>17,000</u>
A03808	Conveyance Charges					17,000
A039	TOTAL GENERAL					<u>168,000</u>
A03901	Stationery					103,000
A0390B	Co-Curricular Activities					65,000
A09	TOTAL PHYSICAL ASSETS					<u>121,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>121,000</u>
A09701	Furniture and fixtures					121,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3713 GGELS BELHARO TALUKA GAMBAT KHAIRPUR
MIRS (Semis Code-415020293)**

A132	TOTAL FURNITURE AND FIXTURE	<u>43,000</u>

A13201	Furniture and Fixture	43,000

A133	TOTAL BUILDINGS AND STRUCTURE	<u>50,000</u>

A13370	Others	50,000

A138	TOTAL GENERAL	<u>27,000</u>

A13802	Maintenance of playgrounds	27,000

GGELS BELHARO TALUKA GAMBAT KHAIRPUR	1,230,000
MIRS (Semis Code-415020293)	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2380	GGLSS - DEHLI TALUKA GULBERG TOWN KARACHI CENTRAL (Semis Code -408140087)					
A03	TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>90,000</u>	<u>158,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>150,000</u>	<u>90,000</u>	<u>150,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>169,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>137,000</u>	<u>50,000</u>
A13370	Others			50,000	137,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2380	GGLSS - DEHLI TALUKA GULBERG TOWN KARACHI CENTRAL (Semis Code -408140087)					
GGLSS - DEHLI TALUKA GULBERG TOWN KARACHI CENTRAL (Semis Code -408140087)				376,000	376,000	493,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2381	GBLSS - SEETA NAGAR (GBELS FAQEER SOHRAB) TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>820,000</u>	<u>406,000</u>	<u>820,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>803,000</u>	<u>406,000</u>	<u>803,000</u>
A03901	Stationery			389,000	389,000	389,000
A0390A	Sports Activities			134,000		134,000
A0390B	Co-Curricular Activities			280,000		280,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures			179,000		179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>369,000</u>	<u>783,000</u>	<u>369,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
A13201	Furniture and Fixture			185,000	185,000	185,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>598,000</u>	<u>50,000</u>
A13370	Others			50,000	598,000	50,000
A138	TOTAL GENERAL			<u>134,000</u>		<u>134,000</u>
A13802	Maintenance of playgrounds			134,000		134,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2381	GBLSS - SEETA NAGAR (GBELS FAQEER SOHRAB) TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
GBLSS - SEETA NAGAR (GBELS FAQEER SOHRAB) TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST				1,368,000	1,368,000	1,547,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2382	GBLSS - G.B.L.S.S BAKKAR VILLAGE TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>75,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>75,000</u>	<u>118,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>139,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2382	GBLSS - G.B.L.S.S BAKKAR VILLAGE TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
GBLSS - G.B.L.S.S BAKKAR VILLAGE TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST				328,000	328,000	442,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2383	GBLSS - H.M.A. TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070173)					
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>97,000</u>	<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>97,000</u>	<u>165,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>182,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2383	GBLSS - H.M.A. TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070173)					
GBLSS - H.M.A. TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070173)				397,000	397,000	515,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2384	GBLSS - QUAID TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408060185)					
A03	TOTAL OPERATING EXPENSES			<u>222,000</u>	<u>120,000</u>	<u>222,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>214,000</u>	<u>120,000</u>	<u>214,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>229,000</u>	<u>127,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>182,000</u>	<u>50,000</u>
A13370	Others			50,000	182,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2384	GBLSS - QUAID TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408060185)					
GBLSS - QUAID TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408060185)				472,000	472,000	595,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2385	GBELS - ABDULLAH SHAH GHAZI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH					
A03	TOTAL OPERATING EXPENSES			<u>410,000</u>	<u>209,000</u>	<u>410,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>402,000</u>	<u>209,000</u>	<u>402,000</u>
A03901	Stationery			201,000	201,000	201,000
A0390A	Sports Activities			63,000		63,000
A0390B	Co-Curricular Activities			138,000		138,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures			141,000		141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>204,000</u>	<u>405,000</u>	<u>204,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>314,000</u>	<u>50,000</u>
A13370	Others			50,000	314,000	50,000
A138	TOTAL GENERAL			<u>63,000</u>		<u>63,000</u>
A13802	Maintenance of playgrounds			63,000		63,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2385	GBELS - ABDULLAH SHAH GHAZI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH					

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2386	GBLSS - ST.ZAVIER TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH (Semis Code -408060191)					
A03	TOTAL OPERATING EXPENSES			<u>313,000</u>	<u>163,000</u>	<u>313,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>305,000</u>	<u>163,000</u>	<u>305,000</u>
A03901	Stationery			155,000	155,000	155,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures			132,000		132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>165,000</u>	<u>315,000</u>	<u>165,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>246,000</u>	<u>50,000</u>
A13370	Others			50,000	246,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2386	GBLSS - ST.ZAVIER TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH (Semis Code -408060191)					
GBLSS - ST.ZAVIER TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH (Semis Code -408060191)				610,000	610,000	742,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2387	GGELS - V.S.V.G.NAT TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH (Semis Code -408060199)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>61,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>111,000</u>	<u>75,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2387	GGELS - V.S.V.G.NAT TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH (Semis Code -408060199)					
GGELS - V.S.V.G.NAT TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH (Semis Code -408060199)				283,000	283,000	394,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2388	GBLSS - MUHAMMAD USMAN BROHI TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050197)					
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>104,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>180,000</u>	<u>104,000</u>	<u>180,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>197,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2388	GBLSS - MUHAMMAD USMAN BROHI TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050197)					
GBLSS - MUHAMMAD USMAN BROHI TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050197)				421,000	421,000	541,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2389	GBLSS - G.H.QASIM TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050198)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>95,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>95,000</u>	<u>161,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>179,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>145,000</u>	<u>50,000</u>
A13370	Others			50,000	145,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2389	GBLSS - G.H.QASIM TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050198)					
GBLSS - G.H.QASIM TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050198)				392,000	392,000	510,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2390	GBLSS - 15-A-3 BUFFER ZONE NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>100,000</u>	<u>179,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>100,000</u>	<u>171,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>188,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>151,000</u>	<u>50,000</u>
A13370	Others			50,000	151,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2390	GBLSS - 15-A-3 BUFFER ZONE NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL					
GBLSS - 15-A-3 BUFFER ZONE NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL				407,000	407,000	526,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2391	GGLSS - 5-F NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130181)					
A03	TOTAL OPERATING EXPENSES			<u>211,000</u>	<u>115,000</u>	<u>211,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>203,000</u>	<u>115,000</u>	<u>203,000</u>
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>123,000</u>	<u>219,000</u>	<u>123,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>174,000</u>	<u>50,000</u>
A13370	Others			50,000	174,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2391	GGLSS - 5-F NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130181)					
GGLSS - 5-F NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130181)				456,000	456,000	578,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2392	GGELS - 5 G/2 NORTH KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130178)					
A03	TOTAL OPERATING EXPENSES			<u>308,000</u>	<u>161,000</u>	<u>308,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>300,000</u>	<u>161,000</u>	<u>300,000</u>
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			102,000		102,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>162,000</u>	<u>309,000</u>	<u>162,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>242,000</u>	<u>50,000</u>
A13370	Others			50,000	242,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2392	GGELS - 5 G/2 NORTH KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130178)					
GGELS - 5 G/2 NORTH KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130178)				601,000	601,000	732,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2393	GGELS - APWA NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130179)					
A03	TOTAL OPERATING EXPENSES			<u>475,000</u>	<u>239,000</u>	<u>475,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>467,000</u>	<u>239,000</u>	<u>467,000</u>
A03901	Stationery			231,000	231,000	231,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			161,000		161,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures			147,000		147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>231,000</u>	<u>467,000</u>	<u>231,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>361,000</u>	<u>50,000</u>
A13370	Others			50,000	361,000	50,000
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A13802	Maintenance of playgrounds			75,000		75,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2393	GGELS - APWA NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130179)					
GGELS - APWA NEW KARACHI TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130179)				853,000	853,000	1,000,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2394	GBELS - PIXY DALE1 TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130164)					
A03	TOTAL OPERATING EXPENSES			<u>350,000</u>	<u>180,000</u>	<u>350,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>342,000</u>	<u>180,000</u>	<u>342,000</u>
A03901	Stationery			172,000	172,000	172,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			117,000		117,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures			135,000		135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>350,000</u>	<u>180,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>273,000</u>	<u>50,000</u>
A13370	Others			50,000	273,000	50,000
A138	TOTAL GENERAL			<u>53,000</u>		<u>53,000</u>
A13802	Maintenance of playgrounds			53,000		53,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2394	GBELS - PIXY DALE1 TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130164)					
GBELS - PIXY DALE1 TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130164)				665,000	665,000	800,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2395	GGELS - SINDHI ELEMENTARY SCHOOL BHANGORIA TALUKA GULBERG TOWN KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>108,000</u>	<u>196,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>188,000</u>	<u>108,000</u>	<u>188,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>204,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>163,000</u>	<u>50,000</u>
A13370	Others			50,000	163,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2395	GGELS - SINDHI ELEMENTARY SCHOOL BHANGORIA TALUKA GULBERG TOWN KARACHI CENTRAL					
GGELS - SINDHI ELEMENTARY SCHOOL BHANGORIA TALUKA GULBERG TOWN KARACHI CENTRAL				432,000	432,000	552,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2396	GBELS - CHILDREN IDEAL GOVT BOYS SCHOOL TALUKA GULBERG TOWN KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>656,000</u>	<u>324,000</u>	<u>656,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>648,000</u>	<u>324,000</u>	<u>648,000</u>
A03901	Stationery			316,000	316,000	316,000
A0390A	Sports Activities			107,000		107,000
A0390B	Co-Curricular Activities			225,000		225,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures			165,000		165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>638,000</u>	<u>306,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A13201	Furniture and Fixture			149,000	149,000	149,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>489,000</u>	<u>50,000</u>
A13370	Others			50,000	489,000	50,000
A138	TOTAL GENERAL			<u>107,000</u>		<u>107,000</u>
A13802	Maintenance of playgrounds			107,000		107,000

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SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2396	GBELS - CHILDREN IDEAL GOVT BOYS SCHOOL TALUKA GULBERG TOWN KARACHI CENTRAL					
GBELS - CHILDREN IDEAL GOVT BOYS SCHOOL TALUKA GULBERG TOWN KARACHI CENTRAL				1,127,000	1,127,000	1,292,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2397	GGELS - GPS. J.D BHOJWANI TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>446,000</u>	<u>225,000</u>	<u>446,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>438,000</u>	<u>225,000</u>	<u>438,000</u>
A03901	Stationery			217,000	217,000	217,000
A0390A	Sports Activities			70,000		70,000
A0390B	Co-Curricular Activities			151,000		151,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures			144,000		144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>441,000</u>	<u>220,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>341,000</u>	<u>50,000</u>
A13370	Others			50,000	341,000	50,000
A138	TOTAL GENERAL			<u>70,000</u>		<u>70,000</u>
A13802	Maintenance of playgrounds			70,000		70,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2397	GGELS - GPS. J.D BHOJWANI TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL					
GGELS - GPS. J.D BHOJWANI TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL				810,000	810,000	954,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2398	GBELS - GHANI DEHLVI TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL (Semis Code -408120078)					
A03	TOTAL OPERATING EXPENSES			<u>1,034,000</u>	<u>502,000</u>	<u>1,034,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>1,026,000</u>	<u>502,000</u>	<u>1,026,000</u>
A03901	Stationery			494,000	494,000	494,000
A0390A	Sports Activities			173,000		173,000
A0390B	Co-Curricular Activities			359,000		359,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
A09701	Furniture and fixtures			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
001	Furniture and Fixtures			201,000		201,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>461,000</u>	<u>993,000</u>	<u>461,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>238,000</u>	<u>238,000</u>	<u>238,000</u>
A13201	Furniture and Fixture			238,000	238,000	238,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>755,000</u>	<u>50,000</u>
A13370	Others			50,000	755,000	50,000
A138	TOTAL GENERAL			<u>173,000</u>		<u>173,000</u>
A13802	Maintenance of playgrounds			173,000		173,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2398	GBELS - GHANI DEHLVI TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL (Semis Code -408120078)					
GBELS - GHANI DEHLVI TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL (Semis Code -408120078)				1,696,000	1,696,000	1,897,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2399	GGELS - 14-B SHADMAN TOWN TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL (Semis Code -408120033)					
A03	TOTAL OPERATING EXPENSES			<u>330,000</u>	<u>171,000</u>	<u>330,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>322,000</u>	<u>171,000</u>	<u>322,000</u>
A03901	Stationery			163,000	163,000	163,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			110,000		110,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures			133,000		133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>331,000</u>	<u>172,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>258,000</u>	<u>50,000</u>
A13370	Others			50,000	258,000	50,000
A138	TOTAL GENERAL			<u>49,000</u>		<u>49,000</u>
A13802	Maintenance of playgrounds			49,000		49,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2399	GGELS - 14-B SHADMAN TOWN TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL (Semis Code -408120033)					
GGELS - 14-B SHADMAN TOWN TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL (Semis Code -408120033)				635,000	635,000	768,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2400	GBELS - THARO VILLAGE TALUKA MANGHOPIR KARACHI WEST (Semis Code -408180424)					
A03	TOTAL OPERATING EXPENSES			<u>456,000</u>	<u>230,000</u>	<u>456,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>448,000</u>	<u>230,000</u>	<u>448,000</u>
A03901	Stationery			222,000	222,000	222,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			155,000		155,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures			145,000		145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>449,000</u>	<u>223,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>347,000</u>	<u>50,000</u>
A13370	Others			50,000	347,000	50,000
A138	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>
A13802	Maintenance of playgrounds			71,000		71,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2400	GBELS - THARO VILLAGE TALUKA MANGHOPIR KARACHI WEST (Semis Code -408180424)					
GBELS - THARO VILLAGE TALUKA MANGHOPIR KARACHI WEST (Semis Code -408180424)				824,000	824,000	969,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2401	GGELS - NO. 50-A KORANGI TALUKA KORANGI TOWN KARACHI KORANGI (Semis Code -408110068)					
A03	TOTAL OPERATING EXPENSES			<u>392,000</u>	<u>200,000</u>	<u>392,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>384,000</u>	<u>200,000</u>	<u>384,000</u>
A03901	Stationery			192,000	192,000	192,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			132,000		132,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures			139,000		139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>197,000</u>	<u>389,000</u>	<u>197,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>302,000</u>	<u>50,000</u>
A13370	Others			50,000	302,000	50,000
A138	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A13802	Maintenance of playgrounds			60,000		60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2401	GGELS - NO. 50-A KORANGI TALUKA KORANGI TOWN KARACHI KORANGI (Semis Code -408110068)					
GGELS - NO. 50-A KORANGI TALUKA KORANGI TOWN KARACHI KORANGI (Semis Code -408110068)				728,000	728,000	867,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2402	GGELS - BHITI COLONY TALUKA KORANGI TOWN KARACHI KORANGI (Semis Code -408110109)					
A03	TOTAL OPERATING EXPENSES			<u>532,000</u>	<u>266,000</u>	<u>532,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>524,000</u>	<u>266,000</u>	<u>524,000</u>
A03901	Stationery			258,000	258,000	258,000
A0390A	Sports Activities			85,000		85,000
A0390B	Co-Curricular Activities			181,000		181,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures			153,000		153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>255,000</u>	<u>521,000</u>	<u>255,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13201	Furniture and Fixture			120,000	120,000	120,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>401,000</u>	<u>50,000</u>
A13370	Others			50,000	401,000	50,000
A138	TOTAL GENERAL			<u>85,000</u>		<u>85,000</u>
A13802	Maintenance of playgrounds			85,000		85,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2402	GGELS - BHITI COLONY TALUKA KORANGI TOWN KARACHI KORANGI (Semis Code -408110109)					
GGELS - BHITI COLONY TALUKA KORANGI TOWN KARACHI KORANGI (Semis Code -408110109)				940,000	940,000	1,093,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2403	GGLSS - NO.7 KORANGI TALUKA LANDHI TOWN KARACHI KORANGI (Semis Code -408100158)					
A03	TOTAL OPERATING EXPENSES			<u>148,000</u>	<u>85,000</u>	<u>148,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>85,000</u>	<u>140,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>159,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2403	GGLSS - NO.7 KORANGI TALUKA LANDHI TOWN KARACHI KORANGI (Semis Code -408100158)					
GGLSS - NO.7 KORANGI TALUKA LANDHI TOWN KARACHI KORANGI (Semis Code -408100158)				360,000	360,000	476,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2404	GBLSS - MODERN PUBLIC GBSS CASTTLE COLONY TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>250,000</u>	<u>133,000</u>	<u>250,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>242,000</u>	<u>133,000</u>	<u>242,000</u>
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>139,000</u>	<u>256,000</u>	<u>139,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>202,000</u>	<u>50,000</u>
A13370	Others			50,000	202,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A13802	Maintenance of playgrounds			35,000		35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2404	GBLSS - MODERN PUBLIC GBSS CASTTLE COLONY TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
GBLSS - MODERN PUBLIC GBSS CASTTLE COLONY TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR				515,000	515,000	641,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2405	GGELS - KORANGI NO 1 TALUKA KORANGI TOWN KARACHI KORANGI (Semis Code -408100046)					
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>99,000</u>	<u>177,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>99,000</u>	<u>169,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>187,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A13370	Others			50,000	150,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2405	GGELS - KORANGI NO 1 TALUKA KORANGI TOWN KARACHI KORANGI (Semis Code -408100046)					
GGELS - KORANGI NO 1 TALUKA KORANGI TOWN KARACHI KORANGI (Semis Code -408100046)				405,000	405,000	524,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2406	GBLSS - REFAH E AMM BALA NO.I TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090081)					
A03	TOTAL OPERATING EXPENSES			<u>822,000</u>	<u>402,000</u>	<u>822,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>814,000</u>	<u>402,000</u>	<u>814,000</u>
A03901	Stationery			394,000	394,000	394,000
A0390A	Sports Activities			136,000		136,000
A0390B	Co-Curricular Activities			284,000		284,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A09701	Furniture and fixtures			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
001	Furniture and Fixtures			181,000		181,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>374,000</u>	<u>794,000</u>	<u>374,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A13201	Furniture and Fixture			188,000	188,000	188,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>606,000</u>	<u>50,000</u>
A13370	Others			50,000	606,000	50,000
A138	TOTAL GENERAL			<u>136,000</u>		<u>136,000</u>
A13802	Maintenance of playgrounds			136,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2406	GBLSS - REFAH E AMM BALA NO.I TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090081)					
GBLSS - REFAH E AMM BALA NO.I TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090081)				1,377,000	1,377,000	1,558,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2407	GBLSS - SIDDIQ VILLAGE TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090106)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>92,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>92,000</u>	<u>155,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>174,000</u>	<u>103,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>141,000</u>	<u>50,000</u>
A13370	Others			50,000	141,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2407	GBLSS - SIDDIQ VILLAGE TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090106)					
GBLSS - SIDDIQ VILLAGE TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090106)				383,000	383,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2408	GGLSS - SADI SCHOOL TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090084)					
A03	TOTAL OPERATING EXPENSES			<u>475,000</u>	<u>239,000</u>	<u>475,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>467,000</u>	<u>239,000</u>	<u>467,000</u>
A03901	Stationery			231,000	231,000	231,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			161,000		161,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures			147,000		147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>231,000</u>	<u>467,000</u>	<u>231,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>361,000</u>	<u>50,000</u>
A13370	Others			50,000	361,000	50,000
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A13802	Maintenance of playgrounds			75,000		75,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2408	GGLSS - SADI SCHOOL TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090084)					
GGLSS - SADI SCHOOL TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090084)				853,000	853,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2409	GBELS - BEGUM HAJRA MAHMOOD ALI SHAH JALAL TALUKA HARBOUR / KEAMARI KARACHI KEAMARI					
A03	TOTAL OPERATING EXPENSES			<u>461,000</u>	<u>233,000</u>	<u>461,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>453,000</u>	<u>233,000</u>	<u>453,000</u>
A03901	Stationery			225,000	225,000	225,000
A0390A	Sports Activities			72,000		72,000
A0390B	Co-Curricular Activities			156,000		156,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures			146,000		146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>225,000</u>	<u>453,000</u>	<u>225,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>350,000</u>	<u>50,000</u>
A13370	Others			50,000	350,000	50,000
A138	TOTAL GENERAL			<u>72,000</u>		<u>72,000</u>
A13802	Maintenance of playgrounds			72,000		72,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2409	GBELS - BEGUM HAJRA MAHMOOD ALI SHAH JALAL TALUKA HARBOUR / KEAMARI KARACHI KEAMARI					
GBELS - BEGUM HAJRA MAHMOOD ALI SHAH JALAL TALUKA HARBOUR / KEAMARI KARACHI KEAMARI				832,000	832,000	978,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2410	GBELS - MAHMOOD GOTH MARI PUR TALUKA MARIPUR KARACHI KEAMARI (Semis Code -408010161)					
A03	TOTAL OPERATING EXPENSES			<u>234,000</u>	<u>126,000</u>	<u>234,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>226,000</u>	<u>126,000</u>	<u>226,000</u>
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>240,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>190,000</u>	<u>50,000</u>
A13370	Others			50,000	190,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2410	GBELS - MAHMOOD GOTH MARI PUR TALUKA MARIPUR KARACHI KEAMARI (Semis Code -408010161)					
GBELS - MAHMOOD GOTH MARI PUR TALUKA MARIPUR KARACHI KEAMARI (Semis Code -408010161)				490,000	490,000	614,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2411	GBELS - NEW HAPPY GARDEN TALUKA MOMINABAD KARACHI WEST (Semis Code -408040142)					
A03	TOTAL OPERATING EXPENSES			<u>500,000</u>	<u>251,000</u>	<u>500,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>492,000</u>	<u>251,000</u>	<u>492,000</u>
A03901	Stationery			243,000	243,000	243,000
A0390A	Sports Activities			79,000		79,000
A0390B	Co-Curricular Activities			170,000		170,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Furniture and Fixtures			150,000		150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>241,000</u>	<u>490,000</u>	<u>241,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13201	Furniture and Fixture			112,000	112,000	112,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>378,000</u>	<u>50,000</u>
A13370	Others			50,000	378,000	50,000
A138	TOTAL GENERAL			<u>79,000</u>		<u>79,000</u>
A13802	Maintenance of playgrounds			79,000		79,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2411	GBELS - NEW HAPPY GARDEN TALUKA MOMINABAD KARACHI WEST (Semis Code -408040142)					
GBELS - NEW HAPPY GARDEN TALUKA MOMINABAD KARACHI WEST (Semis Code -408040142)				891,000	891,000	1,041,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2412	GBLSS - REHMANIA TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI (Semis Code -408020120)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>93,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>93,000</u>	<u>157,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>176,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>142,000</u>	<u>50,000</u>
A13370	Others			50,000	142,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2412	GBLSS - REHMANIA TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI (Semis Code -408020120)					
GBLSS - REHMANIA TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI (Semis Code -408020120)				386,000	386,000	503,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2413	GBLSS - ROSYLAND TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI (Semis Code -408020126)					
A03	TOTAL OPERATING EXPENSES			<u>360,000</u>	<u>185,000</u>	<u>360,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>352,000</u>	<u>185,000</u>	<u>352,000</u>
A03901	Stationery			177,000	177,000	177,000
A0390A	Sports Activities			54,000		54,000
A0390B	Co-Curricular Activities			121,000		121,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures			136,000		136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>184,000</u>	<u>359,000</u>	<u>184,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>279,000</u>	<u>50,000</u>
A13370	Others			50,000	279,000	50,000
A138	TOTAL GENERAL			<u>54,000</u>		<u>54,000</u>
A13802	Maintenance of playgrounds			54,000		54,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2413	GBLSS - ROSYLAND TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI (Semis Code -408020126)					
GBLSS - ROSYLAND TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI (Semis Code -408020126)				680,000	680,000	816,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2414	GBELS - ARKANIA TALUKA MOMINABAD KARACHI WEST (Semis Code -408040085)					
A03	TOTAL OPERATING EXPENSES			<u>279,000</u>	<u>147,000</u>	<u>279,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>271,000</u>	<u>147,000</u>	<u>271,000</u>
A03901	Stationery			139,000	139,000	139,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures			128,000		128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>283,000</u>	<u>151,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>222,000</u>	<u>50,000</u>
A13370	Others			50,000	222,000	50,000
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>
A13802	Maintenance of playgrounds			40,000		40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2414	GBELS - ARKANIAN TALUKA MOMINABAD KARACHI WEST (Semis Code -408040085)					
GBELS - ARKANIAN TALUKA MOMINABAD KARACHI WEST (Semis Code -408040085)				558,000	558,000	686,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2415	GBELS - NOORANI TALUKA MOMINABAD KARACHI WEST (Semis Code -408030055)					
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>101,000</u>	<u>181,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>173,000</u>	<u>101,000</u>	<u>173,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>190,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>153,000</u>	<u>50,000</u>
A13370	Others			50,000	153,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2415	GBELS - NOORANI TALUKA MOMINABAD KARACHI WEST (Semis Code -408030055)					
GBELS - NOORANI TALUKA MOMINABAD KARACHI WEST (Semis Code -408030055)				410,000	410,000	529,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2416	GGLSS - 5-F KHADDA TALUKA ORANGI TOWN KARACHI WEST (Semis Code -408040139)					
A03	TOTAL OPERATING EXPENSES			<u>281,000</u>	<u>148,000</u>	<u>281,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>273,000</u>	<u>148,000</u>	<u>273,000</u>
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>284,000</u>	<u>151,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>223,000</u>	<u>50,000</u>
A13370	Others			50,000	223,000	50,000
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>
A13802	Maintenance of playgrounds			40,000		40,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KZ2416	GGLSS - 5-F KHADDA TALUKA ORANGI TOWN KARACHI WEST (Semis Code -408040139)			
GGLSS - 5-F KHADDA TALUKA ORANGI TOWN KARACHI WEST (Semis Code -408040139)				561,000
				561,000
				690,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2417	GBELS - J/M YOUSUF GOTH TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030057)					
A03	TOTAL OPERATING EXPENSES			<u>285,000</u>	<u>150,000</u>	<u>285,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>277,000</u>	<u>150,000</u>	<u>277,000</u>
A03901	Stationery			142,000	142,000	142,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			94,000		94,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>288,000</u>	<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>226,000</u>	<u>50,000</u>
A13370	Others			50,000	226,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2417	GBELS - J/M YOUSUF GOTH TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030057)					
GBELS - J/M YOUSUF GOTH TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030057)				567,000	567,000	696,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2418	GBELS - NOORANI TALUKA BALDIA KARACHI KEAMARI (Semis Code -408040089)					
A03	TOTAL OPERATING EXPENSES			<u>297,000</u>	<u>155,000</u>	<u>297,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>289,000</u>	<u>155,000</u>	<u>289,000</u>
A03901	Stationery			147,000	147,000	147,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			99,000		99,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures			130,000		130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>300,000</u>	<u>158,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>235,000</u>	<u>50,000</u>
A13370	Others			50,000	235,000	50,000
A138	TOTAL GENERAL			<u>43,000</u>		<u>43,000</u>
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2418	GBELS - NOORANI TALUKA BALDIA KARACHI KEAMARI (Semis Code -408040089)					
GBELS - NOORANI TALUKA BALDIA KARACHI KEAMARI (Semis Code -408040089)				585,000	585,000	715,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2419	GBELS - GUJRAT TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030027)					
A03	TOTAL OPERATING EXPENSES			<u>211,000</u>	<u>115,000</u>	<u>211,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>203,000</u>	<u>115,000</u>	<u>203,000</u>
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>218,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>174,000</u>	<u>50,000</u>
A13370	Others			50,000	174,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2419	GBELS - GUJRAT TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030027)					
GBELS - GUJRAT TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030027)				455,000	455,000	577,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2420	GBELS - MURAD MEMON NO.3 NEW TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>220,000</u>	<u>119,000</u>	<u>220,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>212,000</u>	<u>119,000</u>	<u>212,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>227,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>181,000</u>	<u>50,000</u>
A13370	Others			50,000	181,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2420	GBELS - MURAD MEMON NO.3 NEW TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBELS - MURAD MEMON NO.3 NEW TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				469,000	469,000	592,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2421	GBELS - NAZAR MUHAMMAD GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>294,000</u>	<u>154,000</u>	<u>294,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>286,000</u>	<u>154,000</u>	<u>286,000</u>
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures			130,000		130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>	<u>297,000</u>	<u>157,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>233,000</u>	<u>50,000</u>
A13370	Others			50,000	233,000	50,000
A138	TOTAL GENERAL			<u>43,000</u>		<u>43,000</u>
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2421	GBELS - NAZAR MUHAMMAD GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBELS - NAZAR MUHAMMAD GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				581,000	581,000	711,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2422	GBELS - AL-HAJ DUR MUHAMMAD BALOCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>104,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>180,000</u>	<u>104,000</u>	<u>180,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>197,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2422	GBELS - AL-HAJ DUR MUHAMMAD BALOCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBELS - AL-HAJ DUR MUHAMMAD BALOCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				421,000	421,000	541,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2423	GBELS - HASHIM KHASKHELI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>472,000</u>	<u>238,000</u>	<u>472,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>464,000</u>	<u>238,000</u>	<u>464,000</u>
A03901	Stationery			230,000	230,000	230,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			160,000		160,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures			147,000		147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>464,000</u>	<u>230,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>358,000</u>	<u>50,000</u>
A13370	Others			50,000	358,000	50,000
A138	TOTAL GENERAL			<u>74,000</u>		<u>74,000</u>
A13802	Maintenance of playgrounds			74,000		74,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2423	GBELS - HASHIM KHASKHELI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBELS - HASHIM KHASKHELI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				849,000	849,000	996,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2424	GGLSS - MULLA ESSA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>217,000</u>	<u>118,000</u>	<u>217,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>209,000</u>	<u>118,000</u>	<u>209,000</u>
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>224,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>178,000</u>	<u>50,000</u>
A13370	Others			50,000	178,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2424	GGLSS - MULLA ESSA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - MULLA ESSA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				464,000	464,000	586,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2425	GGLSS - DUR MUHAMMAD GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>91,000</u>	<u>160,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>152,000</u>	<u>91,000</u>	<u>152,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>170,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>138,000</u>	<u>50,000</u>
A13370	Others			50,000	138,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2425	GGLSS - DUR MUHAMMAD GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - DUR MUHAMMAD GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				378,000	378,000	495,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2426	GGELS - NATHO KHOSO GGSS TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>714,000</u>	<u>356,000</u>	<u>714,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>697,000</u>	<u>356,000</u>	<u>697,000</u>
A03901	Stationery			339,000	339,000	339,000
A0390A	Sports Activities			115,000		115,000
A0390B	Co-Curricular Activities			243,000		243,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures			169,000		169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>326,000</u>	<u>684,000</u>	<u>326,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			161,000	161,000	161,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>523,000</u>	<u>50,000</u>
A13370	Others			50,000	523,000	50,000
A138	TOTAL GENERAL			<u>115,000</u>		<u>115,000</u>
A13802	Maintenance of playgrounds			115,000		115,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2426	GGELS - NATHO KHOSO GGSS TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
GGELS - NATHO KHOSO GGSS TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR				1,209,000	1,209,000	1,378,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KZ2427	GBLSS - SHER MUHAMMAD VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				
A03	TOTAL OPERATING EXPENSES		<u>330,000</u>	<u>171,000</u>	<u>330,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges		8,000		8,000
A039	TOTAL GENERAL		<u>322,000</u>	<u>171,000</u>	<u>322,000</u>
A03901	Stationery		163,000	163,000	163,000
A0390A	Sports Activities		49,000		49,000
A0390B	Co-Curricular Activities		110,000		110,000
A03970	Others			8,000	
A09	TOTAL PHYSICAL ASSETS		<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures		<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures		133,000		133,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>172,000</u>	<u>331,000</u>	<u>172,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture		73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>258,000</u>	<u>50,000</u>
A13370	Others		50,000	258,000	50,000
A138	TOTAL GENERAL		<u>49,000</u>		<u>49,000</u>
A13802	Maintenance of playgrounds		49,000		49,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2427	GBLSS - SHER MUHAMMAD VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBLSS - SHER MUHAMMAD VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				635,000	635,000	768,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2428	GGELS - GUL-E-RANA TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408160143)					
A03	TOTAL OPERATING EXPENSES			<u>526,000</u>	<u>263,000</u>	<u>526,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>518,000</u>	<u>263,000</u>	<u>518,000</u>
A03901	Stationery			255,000	255,000	255,000
A0390A	Sports Activities			84,000		84,000
A0390B	Co-Curricular Activities			179,000		179,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures			152,000		152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>252,000</u>	<u>515,000</u>	<u>252,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A13201	Furniture and Fixture			118,000	118,000	118,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>397,000</u>	<u>50,000</u>
A13370	Others			50,000	397,000	50,000
A138	TOTAL GENERAL			<u>84,000</u>		<u>84,000</u>
A13802	Maintenance of playgrounds			84,000		84,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2428	GGELS - GUL-E-RANA TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408160143)					
GGELS - GUL-E-RANA TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408160143)				930,000	930,000	1,082,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2429	GGLSS - L/85 NO. 2 MALIR COLONY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>630,000</u>	<u>312,000</u>	<u>630,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>622,000</u>	<u>312,000</u>	<u>622,000</u>
A03901	Stationery			304,000	304,000	304,000
A0390A	Sports Activities			102,000		102,000
A0390B	Co-Curricular Activities			216,000		216,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures			162,000		162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>295,000</u>	<u>613,000</u>	<u>295,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A13201	Furniture and Fixture			143,000	143,000	143,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>470,000</u>	<u>50,000</u>
A13370	Others			50,000	470,000	50,000
A138	TOTAL GENERAL			<u>102,000</u>		<u>102,000</u>
A13802	Maintenance of playgrounds			102,000		102,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2429	GGLSS - L/85 NO. 2 MALIR COLONY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - L/85 NO. 2 MALIR COLONY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				1,087,000	1,087,000	1,249,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2430	GBLSS - SAUDABAD NO.3 TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI (Semis Code -408160150)					
A03	TOTAL OPERATING EXPENSES			<u>409,000</u>	<u>208,000</u>	<u>409,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>401,000</u>	<u>208,000</u>	<u>401,000</u>
A03901	Stationery			200,000	200,000	200,000
A0390A	Sports Activities			63,000		63,000
A0390B	Co-Curricular Activities			138,000		138,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures			141,000		141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>204,000</u>	<u>405,000</u>	<u>204,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>314,000</u>	<u>50,000</u>
A13370	Others			50,000	314,000	50,000
A138	TOTAL GENERAL			<u>63,000</u>		<u>63,000</u>
A13802	Maintenance of playgrounds			63,000		63,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2430	GBLSS - SAUDABAD NO.3 TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI (Semis Code -408160150)					
GBLSS - SAUDABAD NO.3 TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI (Semis Code -408160150)				754,000	754,000	895,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2431	GBLSS - GHULAM MUHAMMAD VILLAGE MALIR CITY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>256,000</u>	<u>136,000</u>	<u>256,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>248,000</u>	<u>136,000</u>	<u>248,000</u>
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>261,000</u>	<u>141,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>206,000</u>	<u>50,000</u>
A13370	Others			50,000	206,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2431	GBLSS - GHULAM MUHAMMAD VILLAGE MALIR CITY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBLSS - GHULAM MUHAMMAD VILLAGE MALIR CITY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				523,000	523,000	649,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2432	GBELS - HASSAN GOTH TALUKA MANGHOPIR KARACHI WEST (Semis Code -408180438)					
A03	TOTAL OPERATING EXPENSES			<u>689,000</u>	<u>340,000</u>	<u>689,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>681,000</u>	<u>340,000</u>	<u>681,000</u>
A03901	Stationery			332,000	332,000	332,000
A0390A	Sports Activities			112,000		112,000
A0390B	Co-Curricular Activities			237,000		237,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures			168,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>319,000</u>	<u>668,000</u>	<u>319,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>157,000</u>
A13201	Furniture and Fixture			157,000	157,000	157,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>511,000</u>	<u>50,000</u>
A13370	Others			50,000	511,000	50,000
A138	TOTAL GENERAL			<u>112,000</u>		<u>112,000</u>
A13802	Maintenance of playgrounds			112,000		112,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2432	GBELS - HASSAN GOTH TALUKA MANGHOPIR KARACHI WEST (Semis Code -408180438)					
GBELS - HASSAN GOTH TALUKA MANGHOPIR KARACHI WEST (Semis Code -408180438)				1,176,000	1,176,000	1,344,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2433	GBELS - ABDULLAH GABOLE TALUKA MANGHOPIR KARACHI WEST (Semis Code -408180439)					
A03	TOTAL OPERATING EXPENSES			<u>570,000</u>	<u>284,000</u>	<u>570,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>562,000</u>	<u>284,000</u>	<u>562,000</u>
A03901	Stationery			276,000	276,000	276,000
A0390A	Sports Activities			91,000		91,000
A0390B	Co-Curricular Activities			195,000		195,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures			156,000		156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>270,000</u>	<u>556,000</u>	<u>270,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A13201	Furniture and Fixture			129,000	129,000	129,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>427,000</u>	<u>50,000</u>
A13370	Others			50,000	427,000	50,000
A138	TOTAL GENERAL			<u>91,000</u>		<u>91,000</u>
A13802	Maintenance of playgrounds			91,000		91,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2433	GBELS - ABDULLAH GABOLE TALUKA MANGHOPIR KARACHI WEST (Semis Code -408180439)					
GBELS - ABDULLAH GABOLE TALUKA MANGHOPIR KARACHI WEST (Semis Code -408180439)				996,000	996,000	1,152,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2434	GBLSS - G.B.L.S SCHOOLSACHAL GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>110,000</u>	<u>201,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>193,000</u>	<u>110,000</u>	<u>193,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>209,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>167,000</u>	<u>50,000</u>
A13370	Others			50,000	167,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2434	GBLSS - G.B.L.S SCHOOLSACHAL GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
GBLSS - G.B.L.S SCHOOLSACHAL GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST				440,000	440,000	561,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2435	GBLSS - NAJEEB NATIONAL TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408080088)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>75,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>75,000</u>	<u>118,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>139,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2435	GBLSS - NAJEEB NATIONAL TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408080088)					
GBLSS - NAJEEB NATIONAL TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408080088)				328,000	328,000	442,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2436	GGELS - NO 2 GULSHAN -E-IQBAL TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>99,000</u>	<u>177,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>99,000</u>	<u>169,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>186,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A13370	Others			50,000	150,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2436	GGELS - NO 2 GULSHAN -E-IQBAL TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
GGELS - NO 2 GULSHAN -E-IQBAL TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST				404,000	404,000	523,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2437	GBLSS - SAFOORA GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>88,000</u>	<u>154,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>146,000</u>	<u>88,000</u>	<u>146,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>165,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2437	GBLSS - SAFOORA GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
GBLSS - SAFOORA GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST				369,000	369,000	485,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2438	GBLSS - SIRAJ UL UOOM UNIVERSITY CAMPUS TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>285,000</u>	<u>150,000</u>	<u>285,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>277,000</u>	<u>150,000</u>	<u>277,000</u>
A03901	Stationery			142,000	142,000	142,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			94,000		94,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>288,000</u>	<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>226,000</u>	<u>50,000</u>
A13370	Others			50,000	226,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2438	GBLSS - SIRAJ UL UOOM UNIVERSITY CAMPUS TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
GBLSS - SIRAJ UL UOOM UNIVERSITY CAMPUS TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST				567,000	567,000	696,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2439	GBELS - FAIZ-E-AAM TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>199,000</u>	<u>109,000</u>	<u>199,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>191,000</u>	<u>109,000</u>	<u>191,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>207,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>166,000</u>	<u>50,000</u>
A13370	Others			50,000	166,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2439	GBELS - FAIZ-E-AAM TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
GBELS - FAIZ-E-AAM TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST				437,000	437,000	558,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2440	GGLSS - HUDER WAH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST (Semis Code -408080092)					
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>108,000</u>	<u>197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>189,000</u>	<u>108,000</u>	<u>189,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>206,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>165,000</u>	<u>50,000</u>
A13370	Others			50,000	165,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2440	GGLSS - HUDER WAH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST (Semis Code -408080092)					
GGLSS - HUDER WAH TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST (Semis Code -408080092)				435,000	435,000	556,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2441	GBLSS - UNION TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070174)					
A03	TOTAL OPERATING EXPENSES			<u>282,000</u>	<u>148,000</u>	<u>282,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>274,000</u>	<u>148,000</u>	<u>274,000</u>
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>152,000</u>	<u>286,000</u>	<u>152,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>225,000</u>	<u>50,000</u>
A13370	Others			50,000	225,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000

SC21201 (201)
Middle/Elementary Education-II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2441	GBLSS - UNION TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070174)					
GBLSS - UNION TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070174)				563,000	563,000	692,000

1801

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2442	GBLSS - MAHMOODABAD TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070163)					
A03	TOTAL OPERATING EXPENSES			<u>132,000</u>	<u>78,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>78,000</u>	<u>124,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>144,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

1802

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2442	GBLSS - MAHMOODABAD TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070163)					
GBLSS - MAHMOODABAD TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070163)				336,000	336,000	450,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2443	GBLSS - BATOOL GOVT` BOYS`L/SEC SCHOOL TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>87,000</u>	<u>152,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>87,000</u>	<u>144,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>164,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

1804

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2443	GBLSS - BATOOL GOVT` BOYS`L/SEC SCHOOL TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST					
GBLSS - BATOOL GOVT` BOYS`L/SEC SCHOOL TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST				367,000	367,000	483,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2444	GBLSS - ISLAMIC TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070165)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>69,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>106,000</u>	<u>69,000</u>	<u>106,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>83,000</u>	<u>128,000</u>	<u>83,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

1806

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2444	GBLSS - ISLAMIC TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070165)					
GBLSS - ISLAMIC TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070165)				310,000	310,000	423,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2445	GBLSS - GULSHAN E FATIMA TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070172)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>76,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>76,000</u>	<u>121,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>142,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KZ2445	GBLSS - GULSHAN E FATIMA TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070172)			
GBLSS - GULSHAN E FATIMA TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070172)				332,000
				332,000
				446,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2446	GBLSS - AZMAT-I-ISLAM TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070160)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>92,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>92,000</u>	<u>155,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>174,000</u>	<u>103,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>141,000</u>	<u>50,000</u>
A13370	Others			50,000	141,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

1810

SC21201 (201)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2446	GBLSS - AZMAT-I-ISLAM TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070160)					
GBLSS - AZMAT-I-ISLAM TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070160)				383,000	383,000	500,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2447	GBLSS - RANA ACADEMY TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070162)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>75,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>75,000</u>	<u>118,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>138,000</u>	<u>87,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2447	GBLSS - RANA ACADEMY TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070162)					
GBLSS - RANA ACADEMY TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070162)				327,000	327,000	441,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2448	GBLSS - RAILWAY FEEDER TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH (Semis Code -408060190)					
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>91,000</u>	<u>160,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>152,000</u>	<u>91,000</u>	<u>152,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>170,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>138,000</u>	<u>50,000</u>
A13370	Others			50,000	138,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2448	GBLSS - RAILWAY FEEDER TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH (Semis Code -408060190)					
GBLSS - RAILWAY FEEDER TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH (Semis Code -408060190)				378,000	378,000	495,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2449	GBLSS - NANAKWARA TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408060183)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>80,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>80,000</u>	<u>129,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>149,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2449	GBLSS - NANAKWARA TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408060183)					
GBLSS - NANAKWARA TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408060183)				344,000	344,000	459,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2450	GBLSS - MERRY DALE TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408060181)					
A03	TOTAL OPERATING EXPENSES			<u>128,000</u>	<u>76,000</u>	<u>128,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>140,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2450	GBLSS - MERRY DALE TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408060181)					
GBLSS - MERRY DALE TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408060181)				330,000	330,000	444,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2451	GBLSS - ZAHID TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408060206)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>80,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>80,000</u>	<u>129,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>149,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2451	GBLSS - ZAHID TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408060206)					
GBLSS - ZAHID TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408060206)				344,000	344,000	459,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2452	GGELS - RAILWAY FEEDAR TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH (Semis Code -408060200)					
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>81,000</u>	<u>140,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>132,000</u>	<u>81,000</u>	<u>132,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>153,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>125,000</u>	<u>50,000</u>
A13370	Others			50,000	125,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2452	GGELS - RAILWAY FEEDAR TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH (Semis Code -408060200)					
GGELS - RAILWAY FEEDAR TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE KARACHI SOUTH (Semis Code -408060200)				349,000	349,000	464,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2453	GBLSS - QUEEN MARY TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050194)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>60,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>110,000</u>	<u>75,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2453	GBLSS - QUEEN MARY TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050194)					
GBLSS - QUEEN MARY TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050194)				281,000	281,000	392,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2454	GBELS - ISLAMIA URDU TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050193)					
A03	TOTAL OPERATING EXPENSES			<u>450,000</u>	<u>227,000</u>	<u>450,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>442,000</u>	<u>227,000</u>	<u>442,000</u>
A03901	Stationery			219,000	219,000	219,000
A0390A	Sports Activities			70,000		70,000
A0390B	Co-Curricular Activities			153,000		153,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures			145,000		145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>221,000</u>	<u>444,000</u>	<u>221,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>343,000</u>	<u>50,000</u>
A13370	Others			50,000	343,000	50,000
A138	TOTAL GENERAL			<u>70,000</u>		<u>70,000</u>
A13802	Maintenance of playgrounds			70,000		70,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2454	GBELS - ISLAMIA URDU TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050193)					
GBELS - ISLAMIA URDU TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050193)				816,000	816,000	961,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2455	GBLSS - PAKISTAN BALOUCH TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050196)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>82,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>82,000</u>	<u>133,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>153,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>125,000</u>	<u>50,000</u>
A13370	Others			50,000	125,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2455	GBLSS - PAKISTAN BALOUCH TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050196)					
GBLSS - PAKISTAN BALOUCH TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050196)				350,000	350,000	465,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2456	GBLSS - KEHKASHAN TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050211)					
A03	TOTAL OPERATING EXPENSES			<u>323,000</u>	<u>167,000</u>	<u>323,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>315,000</u>	<u>167,000</u>	<u>315,000</u>
A03901	Stationery			159,000	159,000	159,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			108,000		108,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures			133,000		133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>325,000</u>	<u>169,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>254,000</u>	<u>50,000</u>
A13370	Others			50,000	254,000	50,000
A138	TOTAL GENERAL			<u>48,000</u>		<u>48,000</u>
A13802	Maintenance of playgrounds			48,000		48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2456	GBLSS - KEHKASHAN TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050211)					
GBLSS - KEHKASHAN TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050211)				625,000	625,000	758,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2457	GGELS - GHULAM RASOOL BALOUCH TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050203)					
A03	TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>90,000</u>	<u>158,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>150,000</u>	<u>90,000</u>	<u>150,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>169,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>137,000</u>	<u>50,000</u>
A13370	Others			50,000	137,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2457	GGELS - GHULAM RASOOL BALOUCH TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050203)					
GGELS - GHULAM RASOOL BALOUCH TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050203)				376,000	376,000	493,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2458	GGLSS - GENU BAI G. ALLANA LOWER SEC SCHOO TALUKA LYARI TOWN GARDEN KARACHI SOUTH					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>63,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>116,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2458	GGLSS - GENU BAI G. ALLANA LOWER SEC SCHOO TALUKA LYARI TOWN GARDEN KARACHI SOUTH					
GGLSS - GENU BAI G. ALLANA LOWER SEC SCHOO TALUKA LYARI TOWN GARDEN KARACHI SOUTH				290,000	290,000	401,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2459	GBELS - ELEMENTARY TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -418020398)					
A03	TOTAL OPERATING EXPENSES			<u>148,000</u>	<u>85,000</u>	<u>148,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>85,000</u>	<u>140,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>159,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2459	GBELS - ELEMENTARY TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -418020398)					
GBELS - ELEMENTARY TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -418020398)				360,000	360,000	476,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2460	GBLSS - 5/J TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130166)					
A03	TOTAL OPERATING EXPENSES			<u>210,000</u>	<u>114,000</u>	<u>210,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>202,000</u>	<u>114,000</u>	<u>202,000</u>
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>218,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>174,000</u>	<u>50,000</u>
A13370	Others			50,000	174,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2460	GBLSS - 5/J TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130166)					
GBLSS - 5/J TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130166)				454,000	454,000	576,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2461	GBELS - AHMED MEMORIAL TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130175)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>75,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>75,000</u>	<u>118,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>139,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2461	GBELS - AHMED MEMORIAL TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130175)					
GBELS - AHMED MEMORIAL TALUKA NEW KARACHI TOWN KARACHI CENTRAL (Semis Code -408130175)				328,000	328,000	442,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2462	GBLSS - S Y.A. ENGLISH TALUKA GULBERG TOWN KARACHI CENTRAL (Semis Code -408140088)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>58,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures			110,000		110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>106,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2462	GBLSS - S Y.A. ENGLISH TALUKA GULBERG TOWN KARACHI CENTRAL (Semis Code -408140088)					
GBLSS - S Y.A. ENGLISH TALUKA GULBERG TOWN KARACHI CENTRAL (Semis Code -408140088)				274,000	274,000	384,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2463	GBELS - VALLIANT FOLKS TALUKA GULBERG TOWN KARACHI CENTRAL (Semis Code -408140106)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>92,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>92,000</u>	<u>155,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>174,000</u>	<u>103,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>141,000</u>	<u>50,000</u>
A13370	Others			50,000	141,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2463	GBELS - VALLIANT FOLKS TALUKA GULBERG TOWN KARACHI CENTRAL (Semis Code -408140106)					
GBELS - VALLIANT FOLKS TALUKA GULBERG TOWN KARACHI CENTRAL (Semis Code -408140106)				383,000	383,000	500,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2464	GBELS - MILLAT ACADEMY TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150170)					
A03	TOTAL OPERATING EXPENSES			<u>124,000</u>	<u>74,000</u>	<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>116,000</u>	<u>74,000</u>	<u>116,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>137,000</u>	<u>87,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>113,000</u>	<u>50,000</u>
A13370	Others			50,000	113,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2464	GBELS - MILLAT ACADEMY TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150170)					
GBELS - MILLAT ACADEMY TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150170)				324,000	324,000	437,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2465	GBLSS - ZIA UR ULOOM. TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150154)					
A03	TOTAL OPERATING EXPENSES			<u>160,000</u>	<u>91,000</u>	<u>160,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>152,000</u>	<u>91,000</u>	<u>152,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>171,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>138,000</u>	<u>50,000</u>
A13370	Others			50,000	138,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2465	GBLSS - ZIA UR ULOOM. TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150154)					
GBLSS - ZIA UR ULOOM. TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150154)				379,000	379,000	496,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2466	GBLSS - SHAMIM TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150138)					
A03	TOTAL OPERATING EXPENSES			<u>122,000</u>	<u>73,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>73,000</u>	<u>114,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>135,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2466	GBLSS - SHAMIM TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150138)					
GBLSS - SHAMIM TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150138)				321,000	321,000	434,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2467	GBLSS - KHAJJI GROUND TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150153)					
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>101,000</u>	<u>181,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>173,000</u>	<u>101,000</u>	<u>173,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>190,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>153,000</u>	<u>50,000</u>
A13370	Others			50,000	153,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2467	GBLSS - KHAJJI GROUND TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150153)					
GBLSS - KHAJJI GROUND TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150153)				410,000	410,000	529,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2468	GBLSS - ATTA TURK TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150145)					
A03	TOTAL OPERATING EXPENSES			<u>148,000</u>	<u>85,000</u>	<u>148,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>85,000</u>	<u>140,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>160,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2468	GBLSS - ATTA TURK TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150145)					
GBLSS - ATTA TURK TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150145)				361,000	361,000	477,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2469	GBLSS - ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150139)					
A03	TOTAL OPERATING EXPENSES			<u>188,000</u>	<u>104,000</u>	<u>188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>180,000</u>	<u>104,000</u>	<u>180,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>197,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2469	GBLSS - ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150139)					
GBLSS - ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408150139)				421,000	421,000	541,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2470	GBLSS - S.E. TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408120080)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>80,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>80,000</u>	<u>129,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>149,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2470	GBLSS - S.E. TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408120080)					
GBLSS - S.E. TALUKA LIAQUATABAD TOWN NAZIMABAD KARACHI CENTRAL (Semis Code -408120080)				344,000	344,000	459,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2471	GBLSS - BRIGHTER GRAMMAR TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL (Semis Code -408120077)					
A03	TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>94,000</u>	<u>166,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>158,000</u>	<u>94,000</u>	<u>158,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>176,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>142,000</u>	<u>50,000</u>
A13370	Others			50,000	142,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2471	GBLSS - BRIGHTER GRAMMAR TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL (Semis Code -408120077)					
GBLSS - BRIGHTER GRAMMAR TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL (Semis Code -408120077)				388,000	388,000	506,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2472	GGLSS - HYDERI TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL (Semis Code -408120086)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>106,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>185,000</u>	<u>106,000</u>	<u>185,000</u>
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>202,000</u>	<u>115,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>162,000</u>	<u>50,000</u>
A13370	Others			50,000	162,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2472	GGLSS - HYDERI TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL (Semis Code -408120086)					
GGLSS - HYDERI TALUKA NORTH NAZIMABAD TOWN KARACHI CENTRAL (Semis Code -408120086)				428,000	428,000	548,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2473	GBLSS - PAK NATIONAL TALUKA KORANGI TOWN KARACHI KORANGI (Semis Code -408110101)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>96,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>96,000</u>	<u>163,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>181,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2473	GBLSS - PAK NATIONAL TALUKA KORANGI TOWN KARACHI KORANGI (Semis Code -408110101)					
GBLSS - PAK NATIONAL TALUKA KORANGI TOWN KARACHI KORANGI (Semis Code -408110101)				395,000	395,000	513,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KZ2474	GBLSS - ROOMI K-AREA TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408100170)				
A03	TOTAL OPERATING EXPENSES		<u>428,000</u>	<u>217,000</u>	<u>428,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges		8,000		8,000
A039	TOTAL GENERAL		<u>420,000</u>	<u>217,000</u>	<u>420,000</u>
A03901	Stationery		209,000	209,000	209,000
A0390A	Sports Activities		66,000		66,000
A0390B	Co-Curricular Activities		145,000		145,000
A03970	Others			8,000	
A09	TOTAL PHYSICAL ASSETS		<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures		<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures		143,000		143,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>211,000</u>	<u>422,000</u>	<u>211,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture		95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>327,000</u>	<u>50,000</u>
A13370	Others		50,000	327,000	50,000
A138	TOTAL GENERAL		<u>66,000</u>		<u>66,000</u>
A13802	Maintenance of playgrounds		66,000		66,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2474	GBLSS - ROOMI K-AREA TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408100170)					
GBLSS - ROOMI K-AREA TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408100170)				782,000	782,000	925,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2475	GBELS - NEK MUHAMMAD VILLAGE TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408100154)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>80,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>80,000</u>	<u>129,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>149,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2475	GBELS - NEK MUHAMMAD VILLAGE TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408100154)					
GBELS - NEK MUHAMMAD VILLAGE TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408100154)				344,000	344,000	459,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2476	GGELS - NO.5 KORANGI TALUKA LANDHI TOWN KARACHI KORANGI (Semis Code -408100157)					
A03	TOTAL OPERATING EXPENSES			<u>124,000</u>	<u>74,000</u>	<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>116,000</u>	<u>74,000</u>	<u>116,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>137,000</u>	<u>87,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>113,000</u>	<u>50,000</u>
A13370	Others			50,000	113,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2476	GGELS - NO.5 KORANGI TALUKA LANDHI TOWN KARACHI KORANGI (Semis Code -408100157)					
GGELS - NO.5 KORANGI TALUKA LANDHI TOWN KARACHI KORANGI (Semis Code -408100157)				324,000	324,000	437,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KZ2477	GGHS - NEK MUHAMMAD GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408100194)				
A03	TOTAL OPERATING EXPENSES		<u>399,000</u>	<u>203,000</u>	<u>399,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges		8,000		8,000
A039	TOTAL GENERAL		<u>391,000</u>	<u>203,000</u>	<u>391,000</u>
A03901	Stationery		195,000	195,000	195,000
A0390A	Sports Activities		61,000		61,000
A0390B	Co-Curricular Activities		135,000		135,000
A03970	Others			8,000	
A09	TOTAL PHYSICAL ASSETS		<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures		<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures		140,000		140,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200,000</u>	<u>396,000</u>	<u>200,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A13201	Furniture and Fixture		89,000	89,000	89,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>307,000</u>	<u>50,000</u>
A13370	Others		50,000	307,000	50,000
A138	TOTAL GENERAL		<u>61,000</u>		<u>61,000</u>
A13802	Maintenance of playgrounds		61,000		61,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2477	GGHS - NEK MUHAMMAD GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408100194)					
GGHS - NEK MUHAMMAD GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408100194)				739,000	739,000	879,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2478	GGLSS - NAIK MUHAMMAD VILLAGE (BRANCH SCHO TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>108,000</u>	<u>197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>189,000</u>	<u>108,000</u>	<u>189,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>206,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>165,000</u>	<u>50,000</u>
A13370	Others			50,000	165,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2478	GGLSS - NAIK MUHAMMAD VILLAGE (BRANCH SCHO TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
GGLSS - NAIK MUHAMMAD VILLAGE (BRANCH SCHO TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR				435,000	435,000	556,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2479	GBELS - PUBLIC DRIGH COLONY TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090107)					
A03	TOTAL OPERATING EXPENSES			<u>245,000</u>	<u>131,000</u>	<u>245,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>237,000</u>	<u>131,000</u>	<u>237,000</u>
A03901	Stationery			123,000	123,000	123,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>250,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>198,000</u>	<u>50,000</u>
A13370	Others			50,000	198,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2479	GBELS - PUBLIC DRIGH COLONY TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090107)					
GBELS - PUBLIC DRIGH COLONY TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090107)				506,000	506,000	631,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KZ2480	GBLSS - SHAH FAISAL COLONY NO.5 TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090076)				
A03	TOTAL OPERATING EXPENSES		<u>337,000</u>	<u>174,000</u>	<u>337,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges		8,000		8,000
A039	TOTAL GENERAL		<u>329,000</u>	<u>174,000</u>	<u>329,000</u>
A03901	Stationery		166,000	166,000	166,000
A0390A	Sports Activities		50,000		50,000
A0390B	Co-Curricular Activities		113,000		113,000
A03970	Others			8,000	
A09	TOTAL PHYSICAL ASSETS		<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A09701	Furniture and fixtures		<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
001	Furniture and Fixtures		134,000		134,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>174,000</u>	<u>337,000</u>	<u>174,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201	Furniture and Fixture		74,000	74,000	74,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>263,000</u>	<u>50,000</u>
A13370	Others		50,000	263,000	50,000
A138	TOTAL GENERAL		<u>50,000</u>		<u>50,000</u>
A13802	Maintenance of playgrounds		50,000		50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2480	GBLSS - SHAH FAISAL COLONY NO.5 TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090076)					
GBLSS - SHAH FAISAL COLONY NO.5 TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090076)				645,000	645,000	779,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2481	GBLSS - ASIF TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090078)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>68,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>124,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2481	GBLSS - ASIF TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090078)					
GBLSS - ASIF TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090078)				304,000	304,000	416,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2482	GBLSS - MUFED-E-NISWAN SFC NO. 5 TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090080)					
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>81,000</u>	<u>140,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>132,000</u>	<u>81,000</u>	<u>132,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>153,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>125,000</u>	<u>50,000</u>
A13370	Others			50,000	125,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2482	GBLSS - MUFED-E-NISWAN SFC NO. 5 TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090080)					
GBLSS - MUFED-E-NISWAN SFC NO. 5 TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090080)				349,000	349,000	464,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2483	GBLSS - FATIMI TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090072)					
A03	TOTAL OPERATING EXPENSES			<u>162,000</u>	<u>92,000</u>	<u>162,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>154,000</u>	<u>92,000</u>	<u>154,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>172,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2483	GBLSS - FATIMI TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090072)					
GBLSS - FATIMI TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090072)				381,000	381,000	498,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2484	GBLSS - KINGS SCHOOL TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090079)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>80,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>80,000</u>	<u>129,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>149,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2484	GBLSS - KINGS SCHOOL TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090079)					
GBLSS - KINGS SCHOOL TALUKA SHAH FAISAL TOWN KARACHI KORANGI (Semis Code -408090079)				344,000	344,000	459,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2485	GBLSS - MUSLIM NATIONAL KEAMARI TALUKA HARBOUR / KEAMARI KARACHI KEAMARI (Semis Code -408010145)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>93,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>93,000</u>	<u>157,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>176,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>142,000</u>	<u>50,000</u>
A13370	Others			50,000	142,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2485	GBLSS - MUSLIM NATIONAL KEAMARI TALUKA HARBOUR / KEAMARI KARACHI KEAMARI (Semis Code -408010145)					
GBLSS - MUSLIM NATIONAL KEAMARI TALUKA HARBOUR / KEAMARI KARACHI KEAMARI (Semis Code -408010145)				386,000	386,000	503,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2486	GBLSS - MEHNAZ TALUKA HARBOUR / KEAMARI KARACHI KEAMARI (Semis Code -408010146)					
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>88,000</u>	<u>154,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>146,000</u>	<u>88,000</u>	<u>146,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>165,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2486	GBLSS - MEHNAZ TALUKA HARBOUR / KEAMARI KARACHI KEAMARI (Semis Code -408010146)					
GBLSS - MEHNAZ TALUKA HARBOUR / KEAMARI KARACHI KEAMARI (Semis Code -408010146)				369,000	369,000	485,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2487	GBLSS - ST.MARKS TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI (Semis Code -408010155)					
A03	TOTAL OPERATING EXPENSES			<u>273,000</u>	<u>144,000</u>	<u>273,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>265,000</u>	<u>144,000</u>	<u>265,000</u>
A03901	Stationery			136,000	136,000	136,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures			128,000		128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>277,000</u>	<u>148,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>218,000</u>	<u>50,000</u>
A13370	Others			50,000	218,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2487	GBLSS - ST.MARKS TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI (Semis Code -408010155)					
GBLSS - ST.MARKS TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI (Semis Code -408010155)				549,000	549,000	677,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2488	GBLSS - SIPAHI TALUKA MOMINABAD KARACHI WEST (Semis Code -408020119)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>70,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>83,000</u>	<u>128,000</u>	<u>83,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2488	GBLSS - SIPAHI TALUKA MOMINABAD KARACHI WEST (Semis Code -408020119)					
GBLSS - SIPAHI TALUKA MOMINABAD KARACHI WEST (Semis Code -408020119)				311,000	311,000	424,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2489	GBLSS - RAMZAN GOTH K AREA TALUKA ORANGI TOWN KARACHI WEST (Semis Code -408020125)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>63,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>115,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2489	GBLSS - RAMZAN GOTH K AREA TALUKA ORANGI TOWN KARACHI WEST (Semis Code -408020125)					
GBLSS - RAMZAN GOTH K AREA TALUKA ORANGI TOWN KARACHI WEST (Semis Code -408020125)				289,000	289,000	400,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2490	GGLSS - TOWN COMMITTEE TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI (Semis Code -408020129)					
A03	TOTAL OPERATING EXPENSES			<u>366,000</u>	<u>188,000</u>	<u>366,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>358,000</u>	<u>188,000</u>	<u>358,000</u>
A03901	Stationery			180,000	180,000	180,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			123,000		123,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A09701	Furniture and fixtures			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
001	Furniture and Fixtures			137,000		137,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>186,000</u>	<u>364,000</u>	<u>186,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>283,000</u>	<u>50,000</u>
A13370	Others			50,000	283,000	50,000
A138	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>
A13802	Maintenance of playgrounds			55,000		55,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2490	GGLSS - TOWN COMMITTEE TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI (Semis Code -408020129)					
GGLSS - TOWN COMMITTEE TALUKA SITE / MORIRO MIRBAHAR KARACHI KEAMARI (Semis Code -408020129)				689,000	689,000	826,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2491	GBLSS - FAIRY LAND TALUKA MOMINABAD KARACHI WEST (Semis Code -408040146)					
A03	TOTAL OPERATING EXPENSES			<u>191,000</u>	<u>105,000</u>	<u>191,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>183,000</u>	<u>105,000</u>	<u>183,000</u>
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>201,000</u>	<u>115,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>161,000</u>	<u>50,000</u>
A13370	Others			50,000	161,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

1900

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2491	GBLSS - FAIRY LAND TALUKA MOMINABAD KARACHI WEST (Semis Code -408040146)					
GBLSS - FAIRY LAND TALUKA MOMINABAD KARACHI WEST (Semis Code -408040146)				426,000	426,000	546,000

1901

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2492	GBLSS - KHURSHID-UL-ISLAM TALUKA MOMINABAD KARACHI WEST (Semis Code -408040133)					
A03	TOTAL OPERATING EXPENSES			<u>513,000</u>	<u>257,000</u>	<u>513,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>505,000</u>	<u>257,000</u>	<u>505,000</u>
A03901	Stationery			249,000	249,000	249,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			175,000		175,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures			151,000		151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>247,000</u>	<u>503,000</u>	<u>247,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201	Furniture and Fixture			116,000	116,000	116,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>387,000</u>	<u>50,000</u>
A13370	Others			50,000	387,000	50,000
A138	TOTAL GENERAL			<u>81,000</u>		<u>81,000</u>
A13802	Maintenance of playgrounds			81,000		81,000

1902

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2492	GBLSS - KHURSHID-UL-ISLAM TALUKA MOMINABAD KARACHI WEST (Semis Code -408040133)					
GBLSS - KHURSHID-UL-ISLAM TALUKA MOMINABAD KARACHI WEST (Semis Code -408040133)				911,000	911,000	1,062,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2493	GBLSS - NEW STANDARD TALUKA MOMINABAD KARACHI WEST (Semis Code -408040135)					
A03	TOTAL OPERATING EXPENSES			<u>252,000</u>	<u>134,000</u>	<u>252,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>244,000</u>	<u>134,000</u>	<u>244,000</u>
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>139,000</u>	<u>257,000</u>	<u>139,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>203,000</u>	<u>50,000</u>
A13370	Others			50,000	203,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A13802	Maintenance of playgrounds			35,000		35,000

1904

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2493	GBLSS - NEW STANDARD TALUKA MOMINABAD KARACHI WEST (Semis Code -408040135)					
GBLSS - NEW STANDARD TALUKA MOMINABAD KARACHI WEST (Semis Code -408040135)				517,000	517,000	643,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2494	GBLSS - RASHIDA BAD TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030085)					
A03	TOTAL OPERATING EXPENSES			<u>390,000</u>	<u>199,000</u>	<u>390,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>382,000</u>	<u>199,000</u>	<u>382,000</u>
A03901	Stationery			191,000	191,000	191,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			131,000		131,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures			139,000		139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>197,000</u>	<u>388,000</u>	<u>197,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>301,000</u>	<u>50,000</u>
A13370	Others			50,000	301,000	50,000
A138	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A13802	Maintenance of playgrounds			60,000		60,000

1906

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2494	GBLSS - RASHIDA BAD TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030085)					
GBLSS - RASHIDA BAD TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030085)				726,000	726,000	865,000

1907

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2495	GBELS - SIENT LUKES TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030087)					
A03	TOTAL OPERATING EXPENSES			<u>726,000</u>	<u>357,000</u>	<u>726,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>718,000</u>	<u>357,000</u>	<u>718,000</u>
A03901	Stationery			349,000	349,000	349,000
A0390A	Sports Activities			119,000		119,000
A0390B	Co-Curricular Activities			250,000		250,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures			171,000		171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>334,000</u>	<u>703,000</u>	<u>334,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A13201	Furniture and Fixture			165,000	165,000	165,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>538,000</u>	<u>50,000</u>
A13370	Others			50,000	538,000	50,000
A138	TOTAL GENERAL			<u>119,000</u>		<u>119,000</u>
A13802	Maintenance of playgrounds			119,000		119,000

1908

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2495	GBELS - SIENT LUKES TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030087)					
GBELS - SIENT LUKES TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030087)				1,231,000	1,231,000	1,402,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2496	GBLSS - KHYBER MUSLIM BALDIA TOWN TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030084)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>69,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>106,000</u>	<u>69,000</u>	<u>106,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>83,000</u>	<u>128,000</u>	<u>83,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

1910

SC21201 (201)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2496	GBLSS - KHYBER MUSLIM BALDIA TOWN TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030084)					
GBLSS - KHYBER MUSLIM BALDIA TOWN TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030084)				310,000	310,000	423,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2497	GGELS - 8/D SAEEDBABD TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030098)					
A03	TOTAL OPERATING EXPENSES			<u>367,000</u>	<u>188,000</u>	<u>367,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>359,000</u>	<u>188,000</u>	<u>359,000</u>
A03901	Stationery			180,000	180,000	180,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			123,000		123,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A09701	Furniture and fixtures			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
001	Furniture and Fixtures			137,000		137,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>187,000</u>	<u>366,000</u>	<u>187,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>285,000</u>	<u>50,000</u>
A13370	Others			50,000	285,000	50,000
A138	TOTAL GENERAL			<u>56,000</u>		<u>56,000</u>
A13802	Maintenance of playgrounds			56,000		56,000

1912

SC21201 (201)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2497	GGELS - 8/D SAEEDBABD TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030098)					
GGELS - 8/D SAEEDBABD TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030098)				691,000	691,000	828,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2498	GGLSS - MUHAMMAD HUSSAIN TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030090)					
A03	TOTAL OPERATING EXPENSES			<u>235,000</u>	<u>126,000</u>	<u>235,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>227,000</u>	<u>126,000</u>	<u>227,000</u>
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>241,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>191,000</u>	<u>50,000</u>
A13370	Others			50,000	191,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2498	GGLSS - MUHAMMAD HUSSAIN TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030090)					
GGLSS - MUHAMMAD HUSSAIN TALUKA BALDIA KARACHI KEAMARI (Semis Code -408030090)				491,000	491,000	615,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KZ2499	GBLSS - FATEH MUHAMMAD GABOOL VILLAGE TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST				
A03	TOTAL OPERATING EXPENSES		<u>215,000</u>	<u>122,000</u>	<u>215,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges		17,000		17,000
A039	TOTAL GENERAL		<u>198,000</u>	<u>122,000</u>	<u>198,000</u>
A03901	Stationery		105,000	105,000	105,000
A0390A	Sports Activities		27,000		27,000
A0390B	Co-Curricular Activities		66,000		66,000
A03970	Others			17,000	
A09	TOTAL PHYSICAL ASSETS		<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures		<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures		121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>120,000</u>	<u>213,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture		43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>170,000</u>	<u>50,000</u>
A13370	Others		50,000	170,000	50,000
A138	TOTAL GENERAL		<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds		27,000		27,000

1916

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2499	GBLSS - FATEH MUHAMMAD GABOOL VILLAGE TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST					
GBLSS - FATEH MUHAMMAD GABOOL VILLAGE TALUKA GULZAR-E-HIJRI GULSHAN TOWN KARACHI EAST				456,000	456,000	577,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2500	GBLSS - ABDUL HAKEEM GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>67,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>122,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

1918

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2500	GBLSS - ABDUL HAKEEM GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBLSS - ABDUL HAKEEM GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				301,000	301,000	413,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2501	GBLSS - KHAIRO BROHI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180383)					
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>89,000</u>	<u>146,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>89,000</u>	<u>129,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>149,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

1920

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2501	GBLSS - KHAIRO BROHI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180383)					
GBLSS - KHAIRO BROHI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180383)				353,000	353,000	468,000

1921

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2502	GBLSS - BUND MURAD TALUKA MANGHOPIR KARACHI WEST (Semis Code -408180385)					
A03	TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>90,000</u>	<u>158,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>150,000</u>	<u>90,000</u>	<u>150,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>169,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>137,000</u>	<u>50,000</u>
A13370	Others			50,000	137,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

1922

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2502	GBLSS - BUND MURAD TALUKA MANGHOPIR KARACHI WEST (Semis Code -408180385)					
GBLSS - BUND MURAD TALUKA MANGHOPIR KARACHI WEST (Semis Code -408180385)				376,000	376,000	493,000

1923

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2503	GBELS - MURAD MEMON NO.1 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>282,000</u>	<u>148,000</u>	<u>282,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>274,000</u>	<u>148,000</u>	<u>274,000</u>
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>152,000</u>	<u>286,000</u>	<u>152,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>225,000</u>	<u>50,000</u>
A13370	Others			50,000	225,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000

1924

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2503	GBELS - MURAD MEMON NO.1 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBELS - MURAD MEMON NO.1 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				563,000	563,000	692,000

1925

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2504	GBLSS - RADHO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180380)					
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>89,000</u>	<u>146,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>89,000</u>	<u>129,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>149,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

1926

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2504	GBLSS - RADHO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180380)					
GBLSS - RADHO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180380)				353,000	353,000	468,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2505	GBELS - HAJI IBRAHIM BALOUCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>401,000</u>	<u>209,000</u>	<u>401,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>384,000</u>	<u>209,000</u>	<u>384,000</u>
A03901	Stationery			192,000	192,000	192,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			132,000		132,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures			139,000		139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>197,000</u>	<u>389,000</u>	<u>197,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>302,000</u>	<u>50,000</u>
A13370	Others			50,000	302,000	50,000
A138	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A13802	Maintenance of playgrounds			60,000		60,000

1928

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2505	GBELS - HAJI IBRAHIM BALOUCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBELS - HAJI IBRAHIM BALOUCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				737,000	737,000	876,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2506	GBLSS - HUSSAIN BLAOUCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>77,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>77,000</u>	<u>123,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>144,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2506	GBLSS - HUSSAIN BLAOUCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBLSS - HUSSAIN BLAOUCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				335,000	335,000	449,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KZ2507	GBLSS - JAN MUHAMMAD AHMADANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				
A03	TOTAL OPERATING EXPENSES		<u>110,000</u>	<u>72,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges		17,000		17,000
A039	TOTAL GENERAL		<u>93,000</u>	<u>72,000</u>	<u>93,000</u>
A03901	Stationery		55,000	55,000	55,000
A0390A	Sports Activities		9,000		9,000
A0390B	Co-Curricular Activities		29,000		29,000
A03970	Others			17,000	
A09	TOTAL PHYSICAL ASSETS		<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures		<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures		111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>78,000</u>	<u>116,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture		19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others		50,000	97,000	50,000
A138	TOTAL GENERAL		<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds		9,000		9,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2507	GBLSS - JAN MUHAMMAD AHMADANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBLSS - JAN MUHAMMAD AHMADANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				299,000	299,000	410,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2508	GBELS - GOVT BOYS ELEMENTRY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>194,000</u>	<u>107,000</u>	<u>194,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>186,000</u>	<u>107,000</u>	<u>186,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>202,000</u>	<u>115,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>162,000</u>	<u>50,000</u>
A13370	Others			50,000	162,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2508	GBELS - GOVT BOYS ELEMENTRY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBELS - GOVT BOYS ELEMENTRY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				429,000	429,000	549,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2509	GBLSS - MULLA FAIZ MUHAMMAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>71,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>90,000</u>	<u>71,000</u>	<u>90,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>112,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2509	GBLSS - MULLA FAIZ MUHAMMAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBLSS - MULLA FAIZ MUHAMMAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				294,000	294,000	405,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2510	GBLSS - AISHA MALIR EXTENSION COLONY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>112,000</u>	<u>73,000</u>	<u>112,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>73,000</u>	<u>95,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>117,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2510	GBLSS - AISHA MALIR EXTENSION COLONY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBLSS - AISHA MALIR EXTENSION COLONY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				302,000	302,000	414,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2511	GBLSS - KHAMISO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>89,000</u>	<u>146,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>89,000</u>	<u>129,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>149,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2511	GBLSS - KHAMISO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBLSS - KHAMISO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				353,000	353,000	468,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KZ2512	GBELS - MURAD MEMON NO.3 OLD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				
A03	TOTAL OPERATING EXPENSES		<u>311,000</u>	<u>162,000</u>	<u>311,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges		8,000		8,000
A039	TOTAL GENERAL		<u>303,000</u>	<u>162,000</u>	<u>303,000</u>
A03901	Stationery		154,000	154,000	154,000
A0390A	Sports Activities		46,000		46,000
A0390B	Co-Curricular Activities		103,000		103,000
A03970	Others			8,000	
A09	TOTAL PHYSICAL ASSETS		<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures		<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures		131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>164,000</u>	<u>313,000</u>	<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture		68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>245,000</u>	<u>50,000</u>
A13370	Others		50,000	245,000	50,000
A138	TOTAL GENERAL		<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds		46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2512	GBELS - MURAD MEMON NO.3 OLD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBELS - MURAD MEMON NO.3 OLD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				606,000	606,000	737,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KZ2513	GBLSS - GAJAN BALOCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180387)				
A03	TOTAL OPERATING EXPENSES		<u>95,000</u>	<u>65,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges		17,000		17,000
A039	TOTAL GENERAL		<u>78,000</u>	<u>65,000</u>	<u>78,000</u>
A03901	Stationery		48,000	48,000	48,000
A0390A	Sports Activities		6,000		6,000
A0390B	Co-Curricular Activities		24,000		24,000
A03970	Others			17,000	
A09	TOTAL PHYSICAL ASSETS		<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures		<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures		110,000		110,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>71,000</u>	<u>101,000</u>	<u>71,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others		50,000	86,000	50,000
A138	TOTAL GENERAL		<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds		6,000		6,000

1944

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2513	GBLSS - GAJAN BALOCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180387)					
GBLSS - GAJAN BALOCH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180387)				276,000	276,000	386,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2514	GGELS - GHARIB ABAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -418030049)					
A03	TOTAL OPERATING EXPENSES			<u>439,000</u>	<u>222,000</u>	<u>439,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>431,000</u>	<u>222,000</u>	<u>431,000</u>
A03901	Stationery			214,000	214,000	214,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			149,000		149,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures			144,000		144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>216,000</u>	<u>433,000</u>	<u>216,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A13201	Furniture and Fixture			98,000	98,000	98,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>335,000</u>	<u>50,000</u>
A13370	Others			50,000	335,000	50,000
A138	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A13802	Maintenance of playgrounds			68,000		68,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2514	GGELS - GHARIB ABAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -418030049)					
GGELS - GHARIB ABAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -418030049)				799,000	799,000	943,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2515	GGLSS - PEHLWAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>112,000</u>	<u>195,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>178,000</u>	<u>112,000</u>	<u>178,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>196,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>157,000</u>	<u>50,000</u>
A13370	Others			50,000	157,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

1948

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2515	GGLSS - PEHLWAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - PEHLWAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				427,000	427,000	546,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2516	GGLSS - JAM MURAD ALI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180397)					
A03	TOTAL OPERATING EXPENSES			<u>122,000</u>	<u>73,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>73,000</u>	<u>114,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>134,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

1950

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2516	GGLSS - JAM MURAD ALI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180397)					
GGLSS - JAM MURAD ALI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180397)				320,000	320,000	433,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2517	GGLSS - RADHI JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180399)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>126,000</u>	<u>88,000</u>	<u>126,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>145,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>119,000</u>	<u>50,000</u>
A13370	Others			50,000	119,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

1952

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2517	GGLSS - RADHI JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180399)					
GGLSS - RADHI JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180399)				347,000	347,000	461,000

1953

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2518	GGLSS - KONKER TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180402)					
A03	TOTAL OPERATING EXPENSES			<u>118,000</u>	<u>76,000</u>	<u>118,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>76,000</u>	<u>101,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>122,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

1954

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2518	GGLSS - KONKER TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180402)					
GGLSS - KONKER TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180402)				310,000	310,000	422,000

1955

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2519	GGLSS - DUMLOTI WELL NO.8 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>112,000</u>	<u>68,000</u>	<u>112,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>68,000</u>	<u>104,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>126,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

1956

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2519	GGLSS - DUMLOTI WELL NO.8 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - DUMLOTI WELL NO.8 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				306,000	306,000	418,000

1957

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2520	GGLSS - MULLAH HUSSAIN VILLAGE TALUKA MANGHOPIR KARACHI WEST (Semis Code -408180386)					
A03	TOTAL OPERATING EXPENSES			<u>237,000</u>	<u>127,000</u>	<u>237,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>229,000</u>	<u>127,000</u>	<u>229,000</u>
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>244,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>193,000</u>	<u>50,000</u>
A13370	Others			50,000	193,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

1958

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2520	GGLSS - MULLAH HUSSAIN VILLAGE TALUKA MANGHOPIR KARACHI WEST (Semis Code -408180386)					
GGLSS - MULLAH HUSSAIN VILLAGE TALUKA MANGHOPIR KARACHI WEST (Semis Code -408180386)				495,000	495,000	619,000

1959

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2521	GGLSS - MAZAR KHAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>132,000</u>	<u>78,000</u>	<u>132,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>78,000</u>	<u>124,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>144,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

1960

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2521	GGLSS - MAZAR KHAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - MAZAR KHAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				336,000	336,000	450,000

1961

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2522	GGLSS - WADHARO YAR MUHAMMAD TALUKA JINNAH MALIR TOWN KARACHI MALIR (Semis Code -408180418)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>95,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>95,000</u>	<u>161,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>179,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>145,000</u>	<u>50,000</u>
A13370	Others			50,000	145,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

1962

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2522	GGLSS - WADHARO YAR MUHAMMAD TALUKA JINNAH MALIR TOWN KARACHI MALIR (Semis Code -408180418)					
GGLSS - WADHARO YAR MUHAMMAD TALUKA JINNAH MALIR TOWN KARACHI MALIR (Semis Code -408180418)				392,000	392,000	510,000

1963

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2523	GGLSS - DUMBA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180403)					
A03	TOTAL OPERATING EXPENSES			<u>134,000</u>	<u>79,000</u>	<u>134,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>126,000</u>	<u>79,000</u>	<u>126,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>145,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>119,000</u>	<u>50,000</u>
A13370	Others			50,000	119,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

1964

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2523	GGLSS - DUMBA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180403)					
GGLSS - DUMBA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180403)				338,000	338,000	452,000

1965

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2524	GGLSS - HAJI IBRAHIM GABOLE GADAP TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>67,000</u>	<u>83,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures			110,000		110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>106,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

1966

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2524	GGLSS - HAJI IBRAHIM GABOLE GADAP TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - HAJI IBRAHIM GABOLE GADAP TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				283,000	283,000	393,000

1967

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2525	GGLSS - HAJI HUSSAIN BALCOH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>65,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>79,000</u>	<u>119,000</u>	<u>79,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

1968

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2525	GGLSS - HAJI HUSSAIN BALCOH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - HAJI HUSSAIN BALCOH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				296,000	296,000	408,000

1969

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2526	GGLSS - SALEH MUHAMMAD KHASKHAILI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>66,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>121,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>101,000</u>	<u>50,000</u>
A13370	Others			50,000	101,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

1970

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2526	GGLSS - SALEH MUHAMMAD KHASKHAILI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - SALEH MUHAMMAD KHASKHAILI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				299,000	299,000	411,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2527	GGLSS - JAN MUHAMMAD AHMADANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>80,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>80,000</u>	<u>129,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>149,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

1972

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2527	GGLSS - JAN MUHAMMAD AHMADANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - JAN MUHAMMAD AHMADANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				344,000	344,000	459,000

1973

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2528	GGLSS - DUMLOTI WELL NO.3 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>138,000</u>	<u>85,000</u>	<u>138,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>85,000</u>	<u>121,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>142,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

1974

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2528	GGLSS - DUMLOTI WELL NO.3 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - DUMLOTI WELL NO.3 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				341,000	341,000	455,000

1975

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2529	GGLSS - PATHAN GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180401)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>77,000</u>	<u>104,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>126,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

1976

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2529	GGLSS - PATHAN GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180401)					
GGLSS - PATHAN GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180401)				315,000	315,000	427,000

1977

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2530	GGLSS - ABDUL HAKEEM GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>88,000</u>	<u>144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>88,000</u>	<u>127,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>148,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

1978

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2530	GGLSS - ABDUL HAKEEM GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - ABDUL HAKEEM GABOLE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				351,000	351,000	466,000

1979

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2531	GGLSS - HASHIM JOKHIO VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>70,000</u>	<u>116,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>70,000</u>	<u>108,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>83,000</u>	<u>129,000</u>	<u>83,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>107,000</u>	<u>50,000</u>
A13370	Others			50,000	107,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

1980

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2531	GGLSS - HASHIM JOKHIO VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - HASHIM JOKHIO VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				312,000	312,000	425,000

1981

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2532	GGLSS - SAMOO GOTH THANO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>80,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>80,000</u>	<u>129,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>149,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

1982

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2532	GGLSS - SAMOO GOTH THANO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GGLSS - SAMOO GOTH THANO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				344,000	344,000	459,000

1983

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2533	GGLSS - ZAKRIA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180395)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>81,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>81,000</u>	<u>131,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>150,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

1984

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2533	GGLSS - ZAKRIA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180395)					
GGLSS - ZAKRIA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR (Semis Code -408180395)				346,000	346,000	461,000

1985

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2534	GBLSS - HURRIYAT TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170173)					
A03	TOTAL OPERATING EXPENSES			<u>134,000</u>	<u>83,000</u>	<u>134,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>83,000</u>	<u>117,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>138,000</u>	<u>87,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

1986

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2534	GBLSS - HURRIYAT TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170173)					
GBLSS - HURRIYAT TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170173)				335,000	335,000	449,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2535	GBLSS - ACHAR SALAR TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170167)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>79,000</u>	<u>108,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>83,000</u>	<u>129,000</u>	<u>83,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>107,000</u>	<u>50,000</u>
A13370	Others			50,000	107,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

1988

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2535	GBLSS - ACHAR SALAR TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170167)					
GBLSS - ACHAR SALAR TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170167)				321,000	321,000	434,000

1989

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KZ2536	GBLSS - SECONDARY S TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170154)				
A03	TOTAL OPERATING EXPENSES		<u>204,000</u>	<u>116,000</u>	<u>204,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges		17,000		17,000
A039	TOTAL GENERAL		<u>187,000</u>	<u>116,000</u>	<u>187,000</u>
A03901	Stationery		99,000	99,000	99,000
A0390A	Sports Activities		25,000		25,000
A0390B	Co-Curricular Activities		63,000		63,000
A03970	Others			17,000	
A09	TOTAL PHYSICAL ASSETS		<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures		<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures		120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>116,000</u>	<u>204,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture		41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>163,000</u>	<u>50,000</u>
A13370	Others		50,000	163,000	50,000
A138	TOTAL GENERAL		<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds		25,000		25,000

1990

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2536	GBLSS - SECONDARY S TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170154)					
GBLSS - SECONDARY S TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170154)				440,000	440,000	560,000

1991

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2537	GBLSS - ALI MUHAMMAD BROHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -921737094)					
A03	TOTAL OPERATING EXPENSES			<u>403,000</u>	<u>205,000</u>	<u>403,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>395,000</u>	<u>205,000</u>	<u>395,000</u>
A03901	Stationery			197,000	197,000	197,000
A0390A	Sports Activities			62,000		62,000
A0390B	Co-Curricular Activities			136,000		136,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures			140,000		140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>202,000</u>	<u>400,000</u>	<u>202,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>310,000</u>	<u>50,000</u>
A13370	Others			50,000	310,000	50,000
A138	TOTAL GENERAL			<u>62,000</u>		<u>62,000</u>
A13802	Maintenance of playgrounds			62,000		62,000

1992

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2537	GBLSS - ALI MUHAMMAD BROHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -921737094)					
GBLSS - ALI MUHAMMAD BROHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -921737094)				745,000	745,000	885,000

1993

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2538	GGLSS - JAM KANDO TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170156)					
A03	TOTAL OPERATING EXPENSES			<u>235,000</u>	<u>126,000</u>	<u>235,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>227,000</u>	<u>126,000</u>	<u>227,000</u>
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>241,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>191,000</u>	<u>50,000</u>
A13370	Others			50,000	191,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

1994

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2538	GGLSS - JAM KANDO TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170156)					
GGLSS - JAM KANDO TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170156)				491,000	491,000	615,000

1995

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2539	GGLSS - KASHO KONKER TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170157)					
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>89,000</u>	<u>146,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>89,000</u>	<u>129,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>149,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

1996

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2539	GGLSS - KASHO KONKER TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170157)					
GGLSS - KASHO KONKER TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170157)				353,000	353,000	468,000

1997

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2540	GGLSS - KOHI GOTH (LANDHI AREA) TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>118,000</u>	<u>76,000</u>	<u>118,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>76,000</u>	<u>101,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>123,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

1998

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2540	GGLSS - KOHI GOTH (LANDHI AREA) TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR					
GGLSS - KOHI GOTH (LANDHI AREA) TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR				311,000	311,000	423,000

1999

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KZ2541	GGLSS - CHASHMA GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -921294086)				
A03	TOTAL OPERATING EXPENSES		<u>220,000</u>	<u>124,000</u>	<u>220,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges		17,000		17,000
A039	TOTAL GENERAL		<u>203,000</u>	<u>124,000</u>	<u>203,000</u>
A03901	Stationery		107,000	107,000	107,000
A0390A	Sports Activities		28,000		28,000
A0390B	Co-Curricular Activities		68,000		68,000
A03970	Others			17,000	
A09	TOTAL PHYSICAL ASSETS		<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures		<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures		122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>122,000</u>	<u>218,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture		44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>174,000</u>	<u>50,000</u>
A13370	Others		50,000	174,000	50,000
A138	TOTAL GENERAL		<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds		28,000		28,000

2000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2541	GGLSS - CHASHMA GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -921294086)					
GGLSS - CHASHMA GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -921294086)				464,000	464,000	586,000

2001

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2542	GGLSS - PIR SARHANDI TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170170)					
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>86,000</u>	<u>140,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>86,000</u>	<u>123,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>144,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

2002

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2542	GGLSS - PIR SARHANDI TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170170)					
GGLSS - PIR SARHANDI TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170170)				344,000	344,000	458,000

2003

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2543	GGLSS - CHASHMA GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170171)					
A03	TOTAL OPERATING EXPENSES			<u>241,000</u>	<u>129,000</u>	<u>241,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>233,000</u>	<u>129,000</u>	<u>233,000</u>
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>246,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>195,000</u>	<u>50,000</u>
A13370	Others			50,000	195,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

2004

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2543	GGLSS - CHASHMA GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170171)					
GGLSS - CHASHMA GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170171)				500,000	500,000	625,000

2005

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2544	GGLSS - RAHOO GOHRAM TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170160)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>82,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>82,000</u>	<u>133,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>153,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>125,000</u>	<u>50,000</u>
A13370	Others			50,000	125,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

2006

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2544	GGLSS - RAHOO GOHRAM TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170160)					
GGLSS - RAHOO GOHRAM TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170160)				350,000	350,000	465,000

2007

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2545	GBLSS - RAMZAN LASI GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>88,000</u>	<u>154,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>146,000</u>	<u>88,000</u>	<u>146,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>165,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

2008

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2545	GBLSS - RAMZAN LASI GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBLSS - RAMZAN LASI GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				369,000	369,000	485,000

2009

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2546	GBLSS - HAJI DILBOD GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>98,000</u>	<u>175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>167,000</u>	<u>98,000</u>	<u>167,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>185,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>149,000</u>	<u>50,000</u>
A13370	Others			50,000	149,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

2010

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2546	GBLSS - HAJI DILBOD GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR					
GBLSS - HAJI DILBOD GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD KARACHI MALIR				401,000	401,000	519,000

2011

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2547	GBLSS - SAADIAN TALUKA JINNAH MALIR TOWN KARACHI MALIR (Semis Code -408090077)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>84,000</u>	<u>118,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>139,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

2012

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2547	GBLSS - SAADIAN TALUKA JINNAH MALIR TOWN KARACHI MALIR (Semis Code -408090077)					
GBLSS - SAADIAN TALUKA JINNAH MALIR TOWN KARACHI MALIR (Semis Code -408090077)				337,000	337,000	451,000

2013

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2548	GGLSS - RAHIM KHAN JOKIO TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI (Semis Code -408160145)					
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>83,000</u>	<u>144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>136,000</u>	<u>83,000</u>	<u>136,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>156,000</u>	<u>95,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

2014

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2548	GGLSS - RAHIM KHAN JOKIO TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI (Semis Code -408160145)					
GGLSS - RAHIM KHAN JOKIO TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI (Semis Code -408160145)				354,000	354,000	469,000

2015

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2549	GGLSS - WALI MUHAMMAD HAJI YAQOOB TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050216)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>82,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>82,000</u>	<u>133,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>153,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>125,000</u>	<u>50,000</u>
A13370	Others			50,000	125,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

2016

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2549	GGLSS - WALI MUHAMMAD HAJI YAQOOB TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050216)					
GGLSS - WALI MUHAMMAD HAJI YAQOOB TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408050216)				350,000	350,000	465,000

2017

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2550	GBLSS - ABBSI TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI (Semis Code -408160139)					
A03	TOTAL OPERATING EXPENSES			<u>108,000</u>	<u>66,000</u>	<u>108,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>122,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

2018

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2550	GBLSS - ABBSI TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI (Semis Code -408160139)					
GBLSS - ABBSI TALUKA MALIR TOWN/MODEL COLONY KARACHI KORANGI (Semis Code -408160139)				300,000	300,000	412,000

2019

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2551	GBLSS - GUL-E-RANA TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070161)					
A03	TOTAL OPERATING EXPENSES			<u>122,000</u>	<u>73,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>73,000</u>	<u>114,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>134,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

2020

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2551	GBLSS - GUL-E-RANA TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070161)					
GBLSS - GUL-E-RANA TALUKA FEROZABAD JAMSHED TOWN KARACHI EAST (Semis Code -408070161)				320,000	320,000	433,000

2021

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2552	GBLSS - MODERN TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408060188)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>93,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>93,000</u>	<u>157,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>175,000</u>	<u>103,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>142,000</u>	<u>50,000</u>
A13370	Others			50,000	142,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

2022

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2552	GBLSS - MODERN TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408060188)					
GBLSS - MODERN TALUKA LYARI TOWN GARDEN KARACHI SOUTH (Semis Code -408060188)				385,000	385,000	502,000

2023

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KZ2553	GBELS - KHAN MUHAMMAD TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170137)				
A03	TOTAL OPERATING EXPENSES		<u>401,000</u>	<u>209,000</u>	<u>401,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges		17,000		17,000
A039	TOTAL GENERAL		<u>384,000</u>	<u>209,000</u>	<u>384,000</u>
A03901	Stationery		192,000	192,000	192,000
A0390A	Sports Activities		60,000		60,000
A0390B	Co-Curricular Activities		132,000		132,000
A03970	Others			17,000	
A09	TOTAL PHYSICAL ASSETS		<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures		<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures		139,000		139,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>197,000</u>	<u>389,000</u>	<u>197,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture		87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>302,000</u>	<u>50,000</u>
A13370	Others		50,000	302,000	50,000
A138	TOTAL GENERAL		<u>60,000</u>		<u>60,000</u>
A13802	Maintenance of playgrounds		60,000		60,000

2024

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KZ2553	GBELS - KHAN MUHAMMAD TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170137)			
GBELS - KHAN MUHAMMAD TALUKA BIN QASIM TOWN IBRAHIM HYDERI KARACHI MALIR (Semis Code -408170137)				737,000
				737,000
				876,000

2025

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2040	GBELS - VEEHAR. TALUKA DOKRI LARKANA (Semis Code -413010005)					
A03	TOTAL OPERATING EXPENSES			<u>403,000</u>	<u>210,000</u>	<u>403,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>386,000</u>	<u>210,000</u>	<u>386,000</u>
A03901	Stationery			193,000	193,000	193,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			133,000		133,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures			139,000		139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>197,000</u>	<u>390,000</u>	<u>197,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>303,000</u>	<u>50,000</u>
A13370	Others			50,000	303,000	50,000
A138	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A13802	Maintenance of playgrounds			60,000		60,000

2026

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2040	GBELS - VEEHAR. TALUKA DOKRI LARKANA (Semis Code -413010005)					
GBELS - VEEHAR. TALUKA DOKRI LARKANA (Semis Code -413010005)				739,000	739,000	878,000

2027

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2041	GGLSS - CHANNA MOHALLA TALUKA LARKANA LARKANA (Semis Code -413020432)					
A03	TOTAL OPERATING EXPENSES			<u>200,000</u>	<u>114,000</u>	<u>200,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>183,000</u>	<u>114,000</u>	<u>183,000</u>
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>201,000</u>	<u>115,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>161,000</u>	<u>50,000</u>
A13370	Others			50,000	161,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

2028

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2041	GGLSS - CHANNA MOHALLA TALUKA LARKANA LARKANA (Semis Code -413020432)					
GGLSS - CHANNA MOHALLA TALUKA LARKANA LARKANA (Semis Code -413020432)				435,000	435,000	555,000

2029

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2042	GBLSS - SIDDIQUE ABAD. TALUKA LARKANA LARKANA (Semis Code -413040295)					
A03	TOTAL OPERATING EXPENSES			<u>384,000</u>	<u>201,000</u>	<u>384,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>367,000</u>	<u>201,000</u>	<u>367,000</u>
A03901	Stationery			184,000	184,000	184,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			126,000		126,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures			138,000		138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>373,000</u>	<u>190,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>290,000</u>	<u>50,000</u>
A13370	Others			50,000	290,000	50,000
A138	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A13802	Maintenance of playgrounds			57,000		57,000

2030

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2042	GBLSS - SIDDIQUE ABAD. TALUKA LARKANA LARKANA (Semis Code -413040295)					
GBLSS - SIDDIQUE ABAD. TALUKA LARKANA LARKANA (Semis Code -413040295)				712,000	712,000	850,000

2031

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2043	GBLSS - SHER MUHAMMAD MAIRY TALUKA LARKANA LARKANA (Semis Code -913000009)					
A03	TOTAL OPERATING EXPENSES			<u>225,000</u>	<u>126,000</u>	<u>225,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>208,000</u>	<u>126,000</u>	<u>208,000</u>
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>224,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>178,000</u>	<u>50,000</u>
A13370	Others			50,000	178,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

2032

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2043	GBLSS - SHER MUHAMMAD MAIRY TALUKA LARKANA LARKANA (Semis Code -913000009)					
GBLSS - SHER MUHAMMAD MAIRY TALUKA LARKANA LARKANA (Semis Code -913000009)				472,000	472,000	594,000

2033

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2044	GBLSS - SHAH ABAD PIR JO GOTH. TALUKA LARKANA LARKANA (Semis Code -413020377)					
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>113,000</u>	<u>197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>180,000</u>	<u>113,000</u>	<u>180,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>197,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

2034

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2044	GBLSS - SHAH ABAD PIR JO GOTH. TALUKA LARKANA LARKANA (Semis Code -413020377)					
GBLSS - SHAH ABAD PIR JO GOTH. TALUKA LARKANA LARKANA (Semis Code -413020377)				430,000	430,000	550,000

2035

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2045	GBLSS - NAZAR MUHALLA TALUKA LARKANA LARKANA (Semis Code -413020378)					
A03	TOTAL OPERATING EXPENSES			<u>213,000</u>	<u>116,000</u>	<u>213,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>205,000</u>	<u>116,000</u>	<u>205,000</u>
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>123,000</u>	<u>220,000</u>	<u>123,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>175,000</u>	<u>50,000</u>
A13370	Others			50,000	175,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

2036

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2045	GBLSS - NAZAR MUHALLA TALUKA LARKANA LARKANA (Semis Code -413020378)					
GBLSS - NAZAR MUHALLA TALUKA LARKANA LARKANA (Semis Code -413020378)				458,000	458,000	580,000

2037

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2046	GBLSS - KHAIR SHAH UKHARI TALUKA LARKANA LARKANA (Semis Code -913000010)					
A03	TOTAL OPERATING EXPENSES			<u>369,000</u>	<u>194,000</u>	<u>369,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>352,000</u>	<u>194,000</u>	<u>352,000</u>
A03901	Stationery			177,000	177,000	177,000
A0390A	Sports Activities			54,000		54,000
A0390B	Co-Curricular Activities			121,000		121,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures			136,000		136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>184,000</u>	<u>359,000</u>	<u>184,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>279,000</u>	<u>50,000</u>
A13370	Others			50,000	279,000	50,000
A138	TOTAL GENERAL			<u>54,000</u>		<u>54,000</u>
A13802	Maintenance of playgrounds			54,000		54,000

2038

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN2046	GBLSS - KHAIR SHAH UKHARI TALUKA LARKANA LARKANA (Semis Code -913000010)			
GBLSS - KHAIR SHAH UKHARI TALUKA LARKANA LARKANA (Semis Code -913000010)				689,000
				689,000
				825,000

2039

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2047	GBELS - CHANA MUHALLA. TALUKA DOKRI LARKANA (Semis Code -413010157)					
A03	TOTAL OPERATING EXPENSES			<u>937,000</u>	<u>461,000</u>	<u>937,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>920,000</u>	<u>461,000</u>	<u>920,000</u>
A03901	Stationery			444,000	444,000	444,000
A0390A	Sports Activities			155,000		155,000
A0390B	Co-Curricular Activities			321,000		321,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A09701	Furniture and fixtures			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
001	Furniture and Fixtures			191,000		191,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>418,000</u>	<u>894,000</u>	<u>418,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>213,000</u>	<u>213,000</u>	<u>213,000</u>
A13201	Furniture and Fixture			213,000	213,000	213,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>681,000</u>	<u>50,000</u>
A13370	Others			50,000	681,000	50,000
A138	TOTAL GENERAL			<u>155,000</u>		<u>155,000</u>
A13802	Maintenance of playgrounds			155,000		155,000

2040

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2047	GBELS - CHANA MUHALLA. TALUKA DOKRI LARKANA (Semis Code -413010157)					
GBELS - CHANA MUHALLA. TALUKA DOKRI LARKANA (Semis Code -413010157)				1,546,000	1,546,000	1,737,000

2041

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2048	GGELS - ENGLISH MEDIUM NAUDERO. TALUKA RATO DERO LARKANA (Semis Code -413030044)					
A03	TOTAL OPERATING EXPENSES			<u>883,000</u>	<u>436,000</u>	<u>883,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>866,000</u>	<u>436,000</u>	<u>866,000</u>
A03901	Stationery			419,000	419,000	419,000
A0390A	Sports Activities			145,000		145,000
A0390B	Co-Curricular Activities			302,000		302,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A09701	Furniture and fixtures			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
001	Furniture and Fixtures			186,000		186,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>395,000</u>	<u>842,000</u>	<u>395,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13201	Furniture and Fixture			200,000	200,000	200,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>642,000</u>	<u>50,000</u>
A13370	Others			50,000	642,000	50,000
A138	TOTAL GENERAL			<u>145,000</u>		<u>145,000</u>
A13802	Maintenance of playgrounds			145,000		145,000

2042

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2048	GGELS - ENGLISH MEDIUM NAUDERO. TALUKA RATO DERO LARKANA (Semis Code -413030044)					
GGELS - ENGLISH MEDIUM NAUDERO. TALUKA RATO DERO LARKANA (Semis Code -413030044)				1,464,000	1,464,000	1,650,000

2043

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2049	GGELS - ABDUL REHMAN MACHHI TALUKA LARKANA LARKANA (Semis Code -413020113)					
A03	TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>276,000</u>	<u>543,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>526,000</u>	<u>276,000</u>	<u>526,000</u>
A03901	Stationery			259,000	259,000	259,000
A0390A	Sports Activities			85,000		85,000
A0390B	Co-Curricular Activities			182,000		182,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures			153,000		153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>256,000</u>	<u>523,000</u>	<u>256,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
A13201	Furniture and Fixture			121,000	121,000	121,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>402,000</u>	<u>50,000</u>
A13370	Others			50,000	402,000	50,000
A138	TOTAL GENERAL			<u>85,000</u>		<u>85,000</u>
A13802	Maintenance of playgrounds			85,000		85,000

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SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2049	GGELS - ABDUL REHMAN MACHHI TALUKA LARKANA LARKANA (Semis Code -413020113)					
GGELS - ABDUL REHMAN MACHHI TALUKA LARKANA LARKANA (Semis Code -413020113)				952,000	952,000	1,105,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2050	GGLSS - NAZAR TALUKA LARKANA LARKANA (Semis Code -413020382)					
A03	TOTAL OPERATING EXPENSES			<u>274,000</u>	<u>149,000</u>	<u>274,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>257,000</u>	<u>149,000</u>	<u>257,000</u>
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures			127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>270,000</u>	<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>213,000</u>	<u>50,000</u>
A13370	Others			50,000	213,000	50,000
A138	TOTAL GENERAL			<u>38,000</u>		<u>38,000</u>
A13802	Maintenance of playgrounds			38,000		38,000

SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2050	GGLSS - NAZAR TALUKA LARKANA LARKANA (Semis Code -413020382)					
GGLSS - NAZAR TALUKA LARKANA LARKANA (Semis Code -413020382)				546,000	546,000	673,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2051	GGLSS - SHAHEED ABDUL QADIR LEGHARI TALUKA LARKANA LARKANA (Semis Code -413020385)					
A03	TOTAL OPERATING EXPENSES			<u>186,000</u>	<u>108,000</u>	<u>186,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>108,000</u>	<u>169,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>186,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A13370	Others			50,000	150,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2051	GGLSS - SHAHEED ABDUL QADIR LEGHARI TALUKA LARKANA LARKANA (Semis Code -413020385)					
GGLSS - SHAHEED ABDUL QADIR LEGHARI TALUKA LARKANA LARKANA (Semis Code -413020385)				413,000	413,000	532,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2052	GGELS - FAQIR GHULAM NABI BUGTI. TALUKA LARKANA LARKANA (Semis Code -413020117)					
A03	TOTAL OPERATING EXPENSES			<u>316,000</u>	<u>169,000</u>	<u>316,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>299,000</u>	<u>169,000</u>	<u>299,000</u>
A03901	Stationery			152,000	152,000	152,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			102,000		102,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>162,000</u>	<u>309,000</u>	<u>162,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>242,000</u>	<u>50,000</u>
A13370	Others			50,000	242,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2052	GGELS - FAQIR GHULAM NABI BUGTI. TALUKA LARKANA LARKANA (Semis Code -413020117)					
GGELS - FAQIR GHULAM NABI BUGTI. TALUKA LARKANA LARKANA (Semis Code -413020117)				609,000	609,000	740,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2053	GBELS - PURANI GUD TALUKA BAKRANI LARKANA (Semis Code -413040250)					
A03	TOTAL OPERATING EXPENSES			<u>1,010,000</u>	<u>496,000</u>	<u>1,010,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>993,000</u>	<u>496,000</u>	<u>993,000</u>
A03901	Stationery			479,000	479,000	479,000
A0390A	Sports Activities			167,000		167,000
A0390B	Co-Curricular Activities			347,000		347,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A09701	Furniture and fixtures			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
001	Furniture and Fixtures			198,000		198,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>447,000</u>	<u>961,000</u>	<u>447,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
A13201	Furniture and Fixture			230,000	230,000	230,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>731,000</u>	<u>50,000</u>
A13370	Others			50,000	731,000	50,000
A138	TOTAL GENERAL			<u>167,000</u>		<u>167,000</u>
A13802	Maintenance of playgrounds			167,000		167,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2053	GBELS - PURANI GUD TALUKA BAKRANI LARKANA (Semis Code -413040250)					
GBELS - PURANI GUD TALUKA BAKRANI LARKANA (Semis Code -413040250)				1,655,000	1,655,000	1,853,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2054	GBLSS - PHUL. TALUKA LARKANA LARKANA (Semis Code -413020391)					
A03	TOTAL OPERATING EXPENSES			<u>203,000</u>	<u>116,000</u>	<u>203,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>186,000</u>	<u>116,000</u>	<u>186,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>202,000</u>	<u>115,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>162,000</u>	<u>50,000</u>
A13370	Others			50,000	162,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

2054

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN2054	GBLSS - PHUL. TALUKA LARKANA LARKANA (Semis Code -413020391)			
GBLSS - PHUL. TALUKA LARKANA LARKANA (Semis Code -413020391)			438,000	558,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2055	GBLSS - AGANI. TALUKA LARKANA LARKANA (Semis Code -413020390)					
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>101,000</u>	<u>172,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>101,000</u>	<u>155,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>174,000</u>	<u>103,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>141,000</u>	<u>50,000</u>
A13370	Others			50,000	141,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2055	GBLSS - AGANI. TALUKA LARKANA LARKANA (Semis Code -413020390)					
GBLSS - AGANI. TALUKA LARKANA LARKANA (Semis Code -413020390)				392,000	392,000	509,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2056	GBLSS - SAIDUDERO. TALUKA RATO DERO LARKANA (Semis Code -413030352)					
A03	TOTAL OPERATING EXPENSES			<u>576,000</u>	<u>291,000</u>	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		
A03808	Conveyance Charges			17,000		
A039	TOTAL GENERAL			<u>559,000</u>	<u>291,000</u>	
A03901	Stationery			274,000	274,000	
A0390A	Sports Activities			91,000		
A0390B	Co-Curricular Activities			194,000		
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	
001	Furniture and Fixtures			156,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>269,000</u>	<u>554,000</u>	
A132	TOTAL FURNITURE AND FIXTURE			<u>128,000</u>	<u>128,000</u>	
A13201	Furniture and Fixture			128,000	128,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>426,000</u>	
A13370	Others			50,000	426,000	
A138	TOTAL GENERAL			<u>91,000</u>		
A13802	Maintenance of playgrounds			91,000		

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2056	GBLSS - SAIDUDERO. TALUKA RATO DERO LARKANA (Semis Code -413030352)					
GBLSS - SAIDUDERO. TALUKA RATO DERO LARKANA (Semis Code -413030352)				1,001,000	1,001,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2057	GBLSS - AGHAM-II TALUKA RATO DERO LARKANA (Semis Code -413030348)					
A03	TOTAL OPERATING EXPENSES			<u>486,000</u>	<u>249,000</u>	<u>486,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>469,000</u>	<u>249,000</u>	<u>469,000</u>
A03901	Stationery			232,000	232,000	232,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			162,000		162,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures			147,000		147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>232,000</u>	<u>469,000</u>	<u>232,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>362,000</u>	<u>50,000</u>
A13370	Others			50,000	362,000	50,000
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A13802	Maintenance of playgrounds			75,000		75,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2057	GBLSS - AGHAM-II TALUKA RATO DERO LARKANA (Semis Code -413030348)					
GBLSS - AGHAM-II TALUKA RATO DERO LARKANA (Semis Code -413030348)				865,000	865,000	1,012,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2058	GBELS - NOOR KHAN JATOI. TALUKA LARKANA LARKANA (Semis Code -413020309)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>98,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>98,000</u>	<u>148,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>167,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2058	GBELS - NOOR KHAN JATOI. TALUKA LARKANA LARKANA (Semis Code -413020309)					
GBELS - NOOR KHAN JATOI. TALUKA LARKANA LARKANA (Semis Code -413020309)				382,000	382,000	499,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2059	GBLSS - SHER MUHAMMAD JAMALI. TALUKA LARKANA LARKANA (Semis Code -413020376)					
A03	TOTAL OPERATING EXPENSES			<u>231,000</u>	<u>129,000</u>	<u>231,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>214,000</u>	<u>129,000</u>	<u>214,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>229,000</u>	<u>127,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>182,000</u>	<u>50,000</u>
A13370	Others			50,000	182,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2059	GBLSS - SHER MUHAMMAD JAMALI. TALUKA LARKANA LARKANA (Semis Code -413020376)					
GBLSS - SHER MUHAMMAD JAMALI. TALUKA LARKANA LARKANA (Semis Code -413020376)				481,000	481,000	604,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2060	GBELS - DODO SANHARI TALUKA LARKANA LARKANA (Semis Code -413020030)					
A03	TOTAL OPERATING EXPENSES			<u>583,000</u>	<u>295,000</u>	<u>583,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>566,000</u>	<u>295,000</u>	<u>566,000</u>
A03901	Stationery			278,000	278,000	278,000
A0390A	Sports Activities			92,000		92,000
A0390B	Co-Curricular Activities			196,000		196,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures			157,000		157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>272,000</u>	<u>560,000</u>	<u>272,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A13201	Furniture and Fixture			130,000	130,000	130,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>430,000</u>	<u>50,000</u>
A13370	Others			50,000	430,000	50,000
A138	TOTAL GENERAL			<u>92,000</u>		<u>92,000</u>
A13802	Maintenance of playgrounds			92,000		92,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2060	GBELS - DODO SANHARI TALUKA LARKANA LARKANA (Semis Code -413020030)					
GBELS - DODO SANHARI TALUKA LARKANA LARKANA (Semis Code -413020030)				1,012,000	1,012,000	1,169,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2061	GGLSS - MURAD WAHAN TALUKA LARKANA LARKANA (Semis Code -413020386)					
A03	TOTAL OPERATING EXPENSES			<u>503,000</u>	<u>257,000</u>	<u>503,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>486,000</u>	<u>257,000</u>	<u>486,000</u>
A03901	Stationery			240,000	240,000	240,000
A0390A	Sports Activities			78,000		78,000
A0390B	Co-Curricular Activities			168,000		168,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures			149,000		149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>485,000</u>	<u>239,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13201	Furniture and Fixture			111,000	111,000	111,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>374,000</u>	<u>50,000</u>
A13370	Others			50,000	374,000	50,000
A138	TOTAL GENERAL			<u>78,000</u>		<u>78,000</u>
A13802	Maintenance of playgrounds			78,000		78,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2061	GGLSS - MURAD WAHAN TALUKA LARKANA LARKANA (Semis Code -413020386)					
GGLSS - MURAD WAHAN TALUKA LARKANA LARKANA (Semis Code -413020386)				891,000	891,000	1,040,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2062	GBELS - BACHAL MAHESSAR. TALUKA LARKANA LARKANA (Semis Code -413020268)					
A03	TOTAL OPERATING EXPENSES			<u>518,000</u>	<u>264,000</u>	<u>518,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>501,000</u>	<u>264,000</u>	<u>501,000</u>
A03901	Stationery			247,000	247,000	247,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			173,000		173,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures			151,000		151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>246,000</u>	<u>500,000</u>	<u>246,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A13201	Furniture and Fixture			115,000	115,000	115,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>385,000</u>	<u>50,000</u>
A13370	Others			50,000	385,000	50,000
A138	TOTAL GENERAL			<u>81,000</u>		<u>81,000</u>
A13802	Maintenance of playgrounds			81,000		81,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2062	GBELS - BACHAL MAHESSAR. TALUKA LARKANA LARKANA (Semis Code -413020268)					
GBELS - BACHAL MAHESSAR. TALUKA LARKANA LARKANA (Semis Code -413020268)				915,000	915,000	1,066,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2063	GBLSS - HESAB CHANDIO. TALUKA LARKANA LARKANA (Semis Code -413040107)					
A03	TOTAL OPERATING EXPENSES			<u>380,000</u>	<u>199,000</u>	<u>380,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>363,000</u>	<u>199,000</u>	<u>363,000</u>
A03901	Stationery			182,000	182,000	182,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			125,000		125,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A09701	Furniture and fixtures			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
001	Furniture and Fixtures			137,000		137,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>188,000</u>	<u>369,000</u>	<u>188,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>287,000</u>	<u>50,000</u>
A13370	Others			50,000	287,000	50,000
A138	TOTAL GENERAL			<u>56,000</u>		<u>56,000</u>
A13802	Maintenance of playgrounds			56,000		56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2063	GBLSS - HESAB CHANDIO. TALUKA LARKANA LARKANA (Semis Code -413040107)					
GBLSS - HESAB CHANDIO. TALUKA LARKANA LARKANA (Semis Code -413040107)				705,000	705,000	842,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2064	GBELS - SALLAR BHUTTO. TALUKA RATO DERO LARKANA (Semis Code -413030246)					
A03	TOTAL OPERATING EXPENSES			<u>440,000</u>	<u>227,000</u>	<u>440,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>423,000</u>	<u>227,000</u>	<u>423,000</u>
A03901	Stationery			210,000	210,000	210,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			146,000		146,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures			143,000		143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>426,000</u>	<u>213,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>330,000</u>	<u>50,000</u>
A13370	Others			50,000	330,000	50,000
A138	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A13802	Maintenance of playgrounds			67,000		67,000

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092101 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN2064	GBELS - SALLAR BHUTTO. TALUKA RATO DERO LARKANA (Semis Code -413030246)				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2065	GBELS - BHUNBHAT PUR. TALUKA RATO DERO LARKANA (Semis Code -413030200)					
A03	TOTAL OPERATING EXPENSES			<u>239,000</u>	<u>133,000</u>	<u>239,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>222,000</u>	<u>133,000</u>	<u>222,000</u>
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>236,000</u>	<u>130,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>187,000</u>	<u>50,000</u>
A13370	Others			50,000	187,000	50,000
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2065	GBELS - BHUNBHAT PUR. TALUKA RATO DERO LARKANA (Semis Code -413030200)					
GBELS - BHUNBHAT PUR. TALUKA RATO DERO LARKANA (Semis Code -413030200)				493,000	493,000	617,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2066	GBELS - PIR JO GOTH. TALUKA RATO DERO LARKANA (Semis Code -413030316)					
A03	TOTAL OPERATING EXPENSES			<u>563,000</u>	<u>285,000</u>	<u>563,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>546,000</u>	<u>285,000</u>	<u>546,000</u>
A03901	Stationery			268,000	268,000	268,000
A0390A	Sports Activities			89,000		89,000
A0390B	Co-Curricular Activities			189,000		189,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A09701	Furniture and fixtures			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
001	Furniture and Fixtures			155,000		155,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>264,000</u>	<u>542,000</u>	<u>264,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13201	Furniture and Fixture			125,000	125,000	125,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>417,000</u>	<u>50,000</u>
A13370	Others			50,000	417,000	50,000
A138	TOTAL GENERAL			<u>89,000</u>		<u>89,000</u>
A13802	Maintenance of playgrounds			89,000		89,000

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092101 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN2066	GBELS - PIR JO GOTH. TALUKA RATO DERO LARKANA (Semis Code -413030316)				
GBELS - PIR JO GOTH. TALUKA RATO DERO LARKANA (Semis Code -413030316)			982,000	982,000	1,137,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2067	GGLSS - LASHARI, TALUKA RATO DERO LARKANA (Semis Code -413030346)					
A03	TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>123,000</u>	<u>218,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>123,000</u>	<u>201,000</u>
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>217,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>173,000</u>	<u>50,000</u>
A13370	Others			50,000	173,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN2067	GGLSS - LASHARI. TALUKA RATO DERO LARKANA (Semis Code -413030346)			
GGLSS - LASHARI. TALUKA RATO DERO LARKANA (Semis Code -413030346)			462,000	584,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2068	GGLSS - BANGULDERO AT KHAIRODERO TALUKA RATO DERO LARKANA (Semis Code -413030344)					
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>99,000</u>	<u>168,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>99,000</u>	<u>151,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>170,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>138,000</u>	<u>50,000</u>
A13370	Others			50,000	138,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

2082

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2068	GGLSS - BANGULDERO AT KHAIRODERO TALUKA RATO DERO LARKANA (Semis Code -413030344)					
GGLSS - BANGULDERO AT KHAIRODERO TALUKA RATO DERO LARKANA (Semis Code -413030344)				386,000	386,000	503,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2069	GGELS - NAI GUD. TALUKA BAKRANI LARKANA (Semis Code -413040145)					
A03	TOTAL OPERATING EXPENSES			<u>427,000</u>	<u>221,000</u>	<u>427,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>410,000</u>	<u>221,000</u>	<u>410,000</u>
A03901	Stationery			204,000	204,000	204,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			141,000		141,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A09701	Furniture and fixtures			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
001	Furniture and Fixtures			142,000		142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>208,000</u>	<u>414,000</u>	<u>208,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>321,000</u>	<u>50,000</u>
A13370	Others			50,000	321,000	50,000
A138	TOTAL GENERAL			<u>65,000</u>		<u>65,000</u>
A13802	Maintenance of playgrounds			65,000		65,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2069	GGELS - NAI GUD. TALUKA BAKRANI LARKANA (Semis Code -413040145)					
GGELS - NAI GUD. TALUKA BAKRANI LARKANA (Semis Code -413040145)				777,000	777,000	919,000

2085

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2070	GBLSS - HATRI GHULAM SHAH TALUKA BAKRANI LARKANA (Semis Code -413040318)					
A03	TOTAL OPERATING EXPENSES			<u>764,000</u>	<u>380,000</u>	<u>764,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>747,000</u>	<u>380,000</u>	<u>747,000</u>
A03901	Stationery			363,000	363,000	363,000
A0390A	Sports Activities			124,000		124,000
A0390B	Co-Curricular Activities			260,000		260,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A09701	Furniture and fixtures			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
001	Furniture and Fixtures			174,000		174,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>346,000</u>	<u>730,000</u>	<u>346,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
A13201	Furniture and Fixture			172,000	172,000	172,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>558,000</u>	<u>50,000</u>
A13370	Others			50,000	558,000	50,000
A138	TOTAL GENERAL			<u>124,000</u>		<u>124,000</u>
A13802	Maintenance of playgrounds			124,000		124,000

2086

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2070	GBLSS - HATRI GHULAM SHAH TALUKA BAKRANI LARKANA (Semis Code -413040318)					
GBLSS - HATRI GHULAM SHAH TALUKA BAKRANI LARKANA (Semis Code -413040318)				1,284,000	1,284,000	1,458,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2071	GBLSS - NAU ABAD. TALUKA BAKRANI LARKANA (Semis Code -413040233)					
A03	TOTAL OPERATING EXPENSES			<u>274,000</u>	<u>149,000</u>	<u>274,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>257,000</u>	<u>149,000</u>	<u>257,000</u>
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures			127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>270,000</u>	<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>213,000</u>	<u>50,000</u>
A13370	Others			50,000	213,000	50,000
A138	TOTAL GENERAL			<u>38,000</u>		<u>38,000</u>
A13802	Maintenance of playgrounds			38,000		38,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN2071	GBLSS - NAU ABAD. TALUKA BAKRANI LARKANA (Semis Code -413040233)			
GBLSS - NAU ABAD. TALUKA BAKRANI LARKANA (Semis Code -413040233)			546,000	673,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2072	GBELS - SONO JATOI. TALUKA BAKRANI LARKANA (Semis Code -413040288)					
A03	TOTAL OPERATING EXPENSES			<u>531,000</u>	<u>270,000</u>	<u>531,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>514,000</u>	<u>270,000</u>	<u>514,000</u>
A03901	Stationery			253,000	253,000	253,000
A0390A	Sports Activities			83,000		83,000
A0390B	Co-Curricular Activities			178,000		178,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures			152,000		152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>251,000</u>	<u>512,000</u>	<u>251,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A13201	Furniture and Fixture			118,000	118,000	118,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>394,000</u>	<u>50,000</u>
A13370	Others			50,000	394,000	50,000
A138	TOTAL GENERAL			<u>83,000</u>		<u>83,000</u>
A13802	Maintenance of playgrounds			83,000		83,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2072	GBELS - SONO JATOI. TALUKA BAKRANI LARKANA (Semis Code -413040288)					
GBELS - SONO JATOI. TALUKA BAKRANI LARKANA (Semis Code -413040288)				934,000	934,000	1,086,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2073	GBLSS - KOT QABOOLO TALUKA DOKRI LARKANA (Semis Code -413010202)					
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>116,000</u>	<u>204,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>187,000</u>	<u>116,000</u>	<u>187,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>204,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>163,000</u>	<u>50,000</u>
A13370	Others			50,000	163,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2073	GBLSS - KOT QABOOLO TALUKA DOKRI LARKANA (Semis Code -413010202)					
GBLSS - KOT QABOOLO TALUKA DOKRI LARKANA (Semis Code -413010202)				440,000	440,000	560,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2074	GGELS - THARECHA (MODEL COMMUNITY). TALUKA BAKRANI LARKANA (Semis Code -413040177)					
A03	TOTAL OPERATING EXPENSES			<u>214,000</u>	<u>121,000</u>	<u>214,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>197,000</u>	<u>121,000</u>	<u>197,000</u>
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>213,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>170,000</u>	<u>50,000</u>
A13370	Others			50,000	170,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2074	GGELS - THARECHA (MODEL COMMUNITY). TALUKA BAKRANI LARKANA (Semis Code -413040177)					
GGELS - THARECHA (MODEL COMMUNITY). TALUKA BAKRANI LARKANA (Semis Code -413040177)				455,000	455,000	576,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2075	GBELS - BADAH-I TALUKA DOKRI LARKANA (Semis Code -413010154)					
A03	TOTAL OPERATING EXPENSES			<u>2,190,000</u>	<u>1,051,000</u>	<u>2,190,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>2,173,000</u>	<u>1,051,000</u>	<u>2,173,000</u>
A03901	Stationery			1,034,000	1,034,000	1,034,000
A0390A	Sports Activities			376,000		376,000
A0390B	Co-Curricular Activities			763,000		763,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>311,000</u>	<u>311,000</u>	<u>622,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>311,000</u>	<u>311,000</u>	<u>622,000</u>
A09701	Furniture and fixtures			<u>311,000</u>	<u>311,000</u>	<u>622,000</u>
001	Furniture and Fixtures			311,000		311,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>934,000</u>	<u>2,073,000</u>	<u>934,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>508,000</u>	<u>508,000</u>	<u>508,000</u>
A13201	Furniture and Fixture			508,000	508,000	508,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,565,000</u>	<u>50,000</u>
A13370	Others			50,000	1,565,000	50,000
A138	TOTAL GENERAL			<u>376,000</u>		<u>376,000</u>
A13802	Maintenance of playgrounds			376,000		376,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2075	GBELS - BADAH-I TALUKA DOKRI LARKANA (Semis Code -413010154)					
GBELS - BADAH-I TALUKA DOKRI LARKANA (Semis Code -413010154)				3,435,000	3,435,000	3,746,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2076	GBELS - GUND. TALUKA DOKRI LARKANA (Semis Code -413010013)					
A03	TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>218,000</u>	<u>420,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>403,000</u>	<u>218,000</u>	<u>403,000</u>
A03901	Stationery			201,000	201,000	201,000
A0390A	Sports Activities			63,000		63,000
A0390B	Co-Curricular Activities			139,000		139,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures			141,000		141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>407,000</u>	<u>205,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>315,000</u>	<u>50,000</u>
A13370	Others			50,000	315,000	50,000
A138	TOTAL GENERAL			<u>63,000</u>		<u>63,000</u>
A13802	Maintenance of playgrounds			63,000		63,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2076	GBELS - GUND. TALUKA DOKRI LARKANA (Semis Code -413010013)					
GBELS - GUND. TALUKA DOKRI LARKANA (Semis Code -413010013)				766,000	766,000	907,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2077	GBLSS - NAI GUD TALUKA BAKRANI LARKANA (Semis Code -413040322)					
A03	TOTAL OPERATING EXPENSES			<u>537,000</u>	<u>273,000</u>	<u>537,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>520,000</u>	<u>273,000</u>	<u>520,000</u>
A03901	Stationery			256,000	256,000	256,000
A0390A	Sports Activities			84,000		84,000
A0390B	Co-Curricular Activities			180,000		180,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures			152,000		152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>253,000</u>	<u>517,000</u>	<u>253,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A13201	Furniture and Fixture			119,000	119,000	119,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>398,000</u>	<u>50,000</u>
A13370	Others			50,000	398,000	50,000
A138	TOTAL GENERAL			<u>84,000</u>		<u>84,000</u>
A13802	Maintenance of playgrounds			84,000		84,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2077	GBLSS - NAI GUD TALUKA BAKRANI LARKANA (Semis Code -413040322)					
GBLSS - NAI GUD TALUKA BAKRANI LARKANA (Semis Code -413040322)				942,000	942,000	1,094,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2078	GGELS - WADI WAHNI. TALUKA DOKRI LARKANA (Semis Code -413010046)					
A03	TOTAL OPERATING EXPENSES			<u>843,000</u>	<u>417,000</u>	<u>843,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>826,000</u>	<u>417,000</u>	<u>826,000</u>
A03901	Stationery			400,000	400,000	400,000
A0390A	Sports Activities			138,000		138,000
A0390B	Co-Curricular Activities			288,000		288,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A09701	Furniture and fixtures			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
001	Furniture and Fixtures			182,000		182,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>379,000</u>	<u>805,000</u>	<u>379,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>191,000</u>
A13201	Furniture and Fixture			191,000	191,000	191,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>614,000</u>	<u>50,000</u>
A13370	Others			50,000	614,000	50,000
A138	TOTAL GENERAL			<u>138,000</u>		<u>138,000</u>
A13802	Maintenance of playgrounds			138,000		138,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2078	GGELS - WADI WAHNI. TALUKA DOKRI LARKANA (Semis Code -413010046)					
GGELS - WADI WAHNI. TALUKA DOKRI LARKANA (Semis Code -413010046)			1,404,000	1,404,000	1,586,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2079	GBELS - JAKHRA. TALUKA DOKRI LARKANA (Semis Code -413010004)					
A03	TOTAL OPERATING EXPENSES			<u>514,000</u>	<u>262,000</u>	<u>514,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>497,000</u>	<u>262,000</u>	<u>497,000</u>
A03901	Stationery			245,000	245,000	245,000
A0390A	Sports Activities			80,000		80,000
A0390B	Co-Curricular Activities			172,000		172,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Furniture and Fixtures			150,000		150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>244,000</u>	<u>496,000</u>	<u>244,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>382,000</u>	<u>50,000</u>
A13370	Others			50,000	382,000	50,000
A138	TOTAL GENERAL			<u>80,000</u>		<u>80,000</u>
A13802	Maintenance of playgrounds			80,000		80,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2079	GBELS - JAKHRA. TALUKA DOKRI LARKANA (Semis Code -413010004)					
GBELS - JAKHRA. TALUKA DOKRI LARKANA (Semis Code -413010004)				908,000	908,000	1,058,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2080	GGELS - GUND. TALUKA DOKRI LARKANA (Semis Code -413010040)					
A03	TOTAL OPERATING EXPENSES			<u>612,000</u>	<u>308,000</u>	<u>612,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>595,000</u>	<u>308,000</u>	<u>595,000</u>
A03901	Stationery			291,000	291,000	291,000
A0390A	Sports Activities			97,000		97,000
A0390B	Co-Curricular Activities			207,000		207,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures			160,000		160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>284,000</u>	<u>588,000</u>	<u>284,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A13201	Furniture and Fixture			137,000	137,000	137,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>451,000</u>	<u>50,000</u>
A13370	Others			50,000	451,000	50,000
A138	TOTAL GENERAL			<u>97,000</u>		<u>97,000</u>
A13802	Maintenance of playgrounds			97,000		97,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2080	GGELS - GUND. TALUKA DOKRI LARKANA (Semis Code -413010040)					
GGELS - GUND. TALUKA DOKRI LARKANA (Semis Code -413010040)				1,056,000	1,056,000	1,216,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2081	GBLSS - KANGA. TALUKA LARKANA LARKANA (Semis Code -413020392)					
A03	TOTAL OPERATING EXPENSES			<u>554,000</u>	<u>281,000</u>	<u>554,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>537,000</u>	<u>281,000</u>	<u>537,000</u>
A03901	Stationery			264,000	264,000	264,000
A0390A	Sports Activities			87,000		87,000
A0390B	Co-Curricular Activities			186,000		186,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures			154,000		154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>260,000</u>	<u>533,000</u>	<u>260,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A13201	Furniture and Fixture			123,000	123,000	123,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>410,000</u>	<u>50,000</u>
A13370	Others			50,000	410,000	50,000
A138	TOTAL GENERAL			<u>87,000</u>		<u>87,000</u>
A13802	Maintenance of playgrounds			87,000		87,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2081	GBLSS - KANGA. TALUKA LARKANA LARKANA (Semis Code -413020392)					
GBLSS - KANGA. TALUKA LARKANA LARKANA (Semis Code -413020392)				968,000	968,000	1,122,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2082	GBLSS - RATOKOT TALUKA LARKANA LARKANA (Semis Code -913284021)					
A03	TOTAL OPERATING EXPENSES			<u>227,000</u>	<u>127,000</u>	<u>227,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>210,000</u>	<u>127,000</u>	<u>210,000</u>
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>225,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>179,000</u>	<u>50,000</u>
A13370	Others			50,000	179,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2082	GBLSS - RATOKOT TALUKA LARKANA LARKANA (Semis Code -913284021)					
GBLSS - RATOKOT TALUKA LARKANA LARKANA (Semis Code -913284021)				475,000	475,000	598,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2083	GBLSS - MASU HAB. TALUKA LARKANA LARKANA (Semis Code -413020389)					
A03	TOTAL OPERATING EXPENSES			<u>273,000</u>	<u>149,000</u>	<u>273,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>256,000</u>	<u>149,000</u>	<u>256,000</u>
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures			127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>268,000</u>	<u>144,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>211,000</u>	<u>50,000</u>
A13370	Others			50,000	211,000	50,000
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2083	GBLSS - MASU HAB. TALUKA LARKANA LARKANA (Semis Code -413020389)					
GBLSS - MASU HAB. TALUKA LARKANA LARKANA (Semis Code -413020389)				544,000	544,000	671,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2084	GGLSS - DODAI. TALUKA LARKANA LARKANA (Semis Code -413020383)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>100,000</u>	<u>75,000</u>	<u>100,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>122,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2084	GGLSS - DODAI. TALUKA LARKANA LARKANA (Semis Code -413020383)					
GGLSS - DODAI. TALUKA LARKANA LARKANA (Semis Code -413020383)				309,000	309,000	421,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2085	GGLSS - SAJAN SANGI TALUKA LARKANA LARKANA (Semis Code -413020388)					
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>105,000</u>	<u>180,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>105,000</u>	<u>163,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>181,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2085	GGLSS - SAJAN SANGI TALUKA LARKANA LARKANA (Semis Code -413020388)					
GGLSS - SAJAN SANGI TALUKA LARKANA LARKANA (Semis Code -413020388)				404,000	404,000	522,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2086	GGLSS - BERO CHANDIO TALUKA LARKANA LARKANA (Semis Code -413020380)					
A03	TOTAL OPERATING EXPENSES			<u>212,000</u>	<u>120,000</u>	<u>212,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>195,000</u>	<u>120,000</u>	<u>195,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>119,000</u>	<u>211,000</u>	<u>119,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2086	GGLSS - BERO CHANDIO TALUKA LARKANA LARKANA (Semis Code -413020380)					
GGLSS - BERO CHANDIO TALUKA LARKANA LARKANA (Semis Code -413020380)				452,000	452,000	573,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2087	GGLSS - SHAHABAD TALUKA LARKANA LARKANA (Semis Code -413020381)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>92,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>136,000</u>	<u>92,000</u>	<u>136,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>156,000</u>	<u>95,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2087	GGLSS - SHAHABAD TALUKA LARKANA LARKANA (Semis Code -413020381)					
GGLSS - SHAHABAD TALUKA LARKANA LARKANA (Semis Code -413020381)				363,000	363,000	478,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2088	GBLSS - PIR-JO-GOTH. TALUKA RATO DERO LARKANA (Semis Code -413030353)					
A03	TOTAL OPERATING EXPENSES			<u>192,000</u>	<u>111,000</u>	<u>192,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>175,000</u>	<u>111,000</u>	<u>175,000</u>
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>192,000</u>	<u>111,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>154,000</u>	<u>50,000</u>
A13370	Others			50,000	154,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2088	GBLSS - PIR-JO-GOTH. TALUKA RATO DERO LARKANA (Semis Code -413030353)					
GBLSS - PIR-JO-GOTH. TALUKA RATO DERO LARKANA (Semis Code -413030353)				422,000	422,000	541,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2089	GBLSS - A.P CLASS MORIA FAQIR TALUKA RATO DERO LARKANA (Semis Code -413030339)					
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>105,000</u>	<u>180,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>105,000</u>	<u>163,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>181,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2089	GBLSS - A.P CLASS MORIA FAQIR TALUKA RATO DERO LARKANA (Semis Code -413030339)					
GBLSS - A.P CLASS MORIA FAQIR TALUKA RATO DERO LARKANA (Semis Code -413030339)				404,000	404,000	522,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2090	GBLSS - JUMO AGHAM TALUKA RATO DERO LARKANA (Semis Code -413030351)					
A03	TOTAL OPERATING EXPENSES			<u>613,000</u>	<u>309,000</u>	<u>613,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>596,000</u>	<u>309,000</u>	<u>596,000</u>
A03901	Stationery			292,000	292,000	292,000
A0390A	Sports Activities			97,000		97,000
A0390B	Co-Curricular Activities			207,000		207,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures			160,000		160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>284,000</u>	<u>588,000</u>	<u>284,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A13201	Furniture and Fixture			137,000	137,000	137,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>451,000</u>	<u>50,000</u>
A13370	Others			50,000	451,000	50,000
A138	TOTAL GENERAL			<u>97,000</u>		<u>97,000</u>
A13802	Maintenance of playgrounds			97,000		97,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2090	GBLSS - JUMO AGHAM TALUKA RATO DERO LARKANA (Semis Code -413030351)					
GBLSS - JUMO AGHAM TALUKA RATO DERO LARKANA (Semis Code -413030351)				1,057,000	1,057,000	1,217,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2091	GBLSS - BHAI KHAN GHANGHRO. TALUKA RATO DERO LARKANA (Semis Code -413030350)					
A03	TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>122,000</u>	<u>216,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>199,000</u>	<u>122,000</u>	<u>199,000</u>
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>215,000</u>	<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>171,000</u>	<u>50,000</u>
A13370	Others			50,000	171,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2091	GBLSS - BHAI KHAN GHANGHRO. TALUKA RATO DERO LARKANA (Semis Code -413030350)					
GBLSS - BHAI KHAN GHANGHRO. TALUKA RATO DERO LARKANA (Semis Code -413030350)				459,000	459,000	581,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2092	GBLSS - WALI DAD GABAR. TALUKA RATO DERO LARKANA (Semis Code -413030354)					
A03	TOTAL OPERATING EXPENSES			<u>209,000</u>	<u>119,000</u>	<u>209,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>192,000</u>	<u>119,000</u>	<u>192,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>208,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>166,000</u>	<u>50,000</u>
A13370	Others			50,000	166,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2092	GBLSS - WALI DAD GABAR. TALUKA RATO DERO LARKANA (Semis Code -413030354)					
GBLSS - WALI DAD GABAR. TALUKA RATO DERO LARKANA (Semis Code -413030354)				448,000	448,000	569,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2093	GBLSS - SAINAD JUNEJO TALUKA DOKRI LARKANA (Semis Code -413010210)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>126,000</u>	<u>88,000</u>	<u>126,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>145,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>119,000</u>	<u>50,000</u>
A13370	Others			50,000	119,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2093	GBLSS - SAINDAD JUNEJO TALUKA DOKRI LARKANA (Semis Code -413010210)					
GBLSS - SAINDAD JUNEJO TALUKA DOKRI LARKANA (Semis Code -413010210)				347,000	347,000	461,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2094	GGLSS - JUMO AGHAM. TALUKA RATO DERO LARKANA (Semis Code -413030345)					
A03	TOTAL OPERATING EXPENSES			<u>202,000</u>	<u>115,000</u>	<u>202,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>185,000</u>	<u>115,000</u>	<u>185,000</u>
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>202,000</u>	<u>115,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>162,000</u>	<u>50,000</u>
A13370	Others			50,000	162,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2094	GGLSS - JUMO AGHAM. TALUKA RATO DERO LARKANA (Semis Code -413030345)					
GGLSS - JUMO AGHAM. TALUKA RATO DERO LARKANA (Semis Code -413030345)				437,000	437,000	557,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2095	GBLSS - IZIT-JI-WANDH TALUKA RATO DERO LARKANA (Semis Code -413030355)					
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>106,000</u>	<u>182,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>106,000</u>	<u>165,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>107,000</u>	<u>183,000</u>	<u>107,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2095	GBLSS - IZIT-JI-WANDH TALUKA RATO DERO LARKANA (Semis Code -413030355)					
GBLSS - IZIT-JI-WANDH TALUKA RATO DERO LARKANA (Semis Code -413030355)				407,000	407,000	525,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2096	GBLSS - MIDDLE SCHOOL PROJECT GUL MUHAMMAD SIYAL TALUKA RATO DERO LARKANA (Semis Code -413030343)					
A03	TOTAL OPERATING EXPENSES			<u>229,000</u>	<u>128,000</u>	<u>229,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>212,000</u>	<u>128,000</u>	<u>212,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>227,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>181,000</u>	<u>50,000</u>
A13370	Others			50,000	181,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2096	GBLSS - MIDDLE SCHOOL PROJECT GUL MUHAMMAD SIYAL TALUKA RATO DERO LARKANA (Semis Code -413030343)					
GBLSS - MIDDLE SCHOOL PROJECT GUL MUHAMMAD SIYAL TALUKA RATO DERO LARKANA (Semis Code -413030343)				478,000	478,000	601,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2097	GGLSS - TAYYAB. TALUKA RATO DERO LARKANA (Semis Code -413030347)					
A03	TOTAL OPERATING EXPENSES			<u>148,000</u>	<u>90,000</u>	<u>148,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>90,000</u>	<u>131,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>150,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN2097	GGLSS - TAYYAB. TALUKA RATO DERO LARKANA (Semis Code -413030347)			
GGLSS - TAYYAB. TALUKA RATO DERO LARKANA (Semis Code -413030347)			355,000	470,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2098	GBLSS - IHSAN WAHAN TALUKA BAKRANI LARKANA (Semis Code -413040312)					
A03	TOTAL OPERATING EXPENSES			<u>233,000</u>	<u>130,000</u>	<u>233,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>216,000</u>	<u>130,000</u>	<u>216,000</u>
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>230,000</u>	<u>127,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>183,000</u>	<u>50,000</u>
A13370	Others			50,000	183,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2098	GBLSS - IHSAN WAHAN TALUKA BAKRANI LARKANA (Semis Code -413040312)					
GBLSS - IHSAN WAHAN TALUKA BAKRANI LARKANA (Semis Code -413040312)				483,000	483,000	606,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2099	GBLSS - UMER BHAYO . TALUKA BAKRANI LARKANA (Semis Code -413040319)					
A03	TOTAL OPERATING EXPENSES			<u>368,000</u>	<u>194,000</u>	<u>368,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>351,000</u>	<u>194,000</u>	<u>351,000</u>
A03901	Stationery			177,000	177,000	177,000
A0390A	Sports Activities			54,000		54,000
A0390B	Co-Curricular Activities			120,000		120,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures			136,000		136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>183,000</u>	<u>357,000</u>	<u>183,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>278,000</u>	<u>50,000</u>
A13370	Others			50,000	278,000	50,000
A138	TOTAL GENERAL			<u>54,000</u>		<u>54,000</u>
A13802	Maintenance of playgrounds			54,000		54,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2099	GBLSS - UMER BHAYO . TALUKA BAKRANI LARKANA (Semis Code -413040319)					
GBLSS - UMER BHAYO . TALUKA BAKRANI LARKANA (Semis Code -413040319)				687,000	687,000	823,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2100	GBLSS - HASSAN WAHAN TALUKA BAKRANI LARKANA (Semis Code -413040321)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>95,000</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>95,000</u>	<u>142,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>161,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>131,000</u>	<u>50,000</u>
A13370	Others			50,000	131,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2100	GBLSS - HASSAN WAHAN TALUKA BAKRANI LARKANA (Semis Code -413040321)					
GBLSS - HASSAN WAHAN TALUKA BAKRANI LARKANA (Semis Code -413040321)				372,000	372,000	488,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2101	GGLSS - MAHAR WADA. TALUKA BAKRANI LARKANA (Semis Code -413040316)					
A03	TOTAL OPERATING EXPENSES			<u>138,000</u>	<u>85,000</u>	<u>138,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>85,000</u>	<u>121,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>142,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2101	GGLSS - MAHAR WADA. TALUKA BAKRANI LARKANA (Semis Code -413040316)					
GGLSS - MAHAR WADA. TALUKA BAKRANI LARKANA (Semis Code -413040316)				341,000	341,000	455,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2102	GGLSS - WADO WAHAN TALUKA BAKRANI LARKANA (Semis Code -413040315)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>70,000</u>	<u>89,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>112,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN2102	GGLSS - WADO WAHAN TALUKA BAKRANI LARKANA (Semis Code -413040315)			
GGLSS - WADO WAHAN TALUKA BAKRANI LARKANA (Semis Code -413040315)			293,000	404,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2103	GGLSS - BAKHODERO. TALUKA BAKRANI LARKANA (Semis Code -413040314)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>84,000</u>	<u>118,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>139,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2103	GGLSS - BAKHODERO. TALUKA BAKRANI LARKANA (Semis Code -413040314)					
GGLSS - BAKHODERO. TALUKA BAKRANI LARKANA (Semis Code -413040314)				337,000	337,000	451,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2104	GGLSS - VAKRO. TALUKA DOKRI LARKANA (Semis Code -413010205)					
A03	TOTAL OPERATING EXPENSES			<u>189,000</u>	<u>109,000</u>	<u>189,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>172,000</u>	<u>109,000</u>	<u>172,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>190,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>153,000</u>	<u>50,000</u>
A13370	Others			50,000	153,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN2104	GGLSS - VAKRO. TALUKA DOKRI LARKANA (Semis Code -413010205)			
GGLSS - VAKRO. TALUKA DOKRI LARKANA (Semis Code -413010205)			418,000	537,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2105	GBLSS - VEEHAR TALUKA DOKRI LARKANA (Semis Code -413010211)					
A03	TOTAL OPERATING EXPENSES			<u>384,000</u>	<u>201,000</u>	<u>384,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>367,000</u>	<u>201,000</u>	<u>367,000</u>
A03901	Stationery			184,000	184,000	184,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			126,000		126,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures			138,000		138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>373,000</u>	<u>190,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>290,000</u>	<u>50,000</u>
A13370	Others			50,000	290,000	50,000
A138	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A13802	Maintenance of playgrounds			57,000		57,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2105	GBLSS - VEEHAR TALUKA DOKRI LARKANA (Semis Code -413010211)					
GBLSS - VEEHAR TALUKA DOKRI LARKANA (Semis Code -413010211)				712,000	712,000	850,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2106	GBLSS - MANDHRA TALUKA DOKRI LARKANA (Semis Code -413010218)					
A03	TOTAL OPERATING EXPENSES			<u>124,000</u>	<u>79,000</u>	<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>79,000</u>	<u>107,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>83,000</u>	<u>128,000</u>	<u>83,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2106	GBLSS - MANDHRA TALUKA DOKRI LARKANA (Semis Code -413010218)					
GBLSS - MANDHRA TALUKA DOKRI LARKANA (Semis Code -413010218)				320,000	320,000	433,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2107	GBLSS - YAROO LAKHAIR TALUKA DOKRI LARKANA (Semis Code -413010217)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>120,000</u>	<u>85,000</u>	<u>120,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>140,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2107	GBLSS - YAROO LAKHAIR TALUKA DOKRI LARKANA (Semis Code -413010217)					
GBLSS - YAROO LAKHAIR TALUKA DOKRI LARKANA (Semis Code -413010217)				339,000	339,000	453,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2108	GBLSS - USMAN KALHORO TALUKA DOKRI LARKANA (Semis Code -413010214)					
A03	TOTAL OPERATING EXPENSES			<u>787,000</u>	<u>391,000</u>	<u>787,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>770,000</u>	<u>391,000</u>	<u>770,000</u>
A03901	Stationery			374,000	374,000	374,000
A0390A	Sports Activities			128,000		128,000
A0390B	Co-Curricular Activities			268,000		268,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A09701	Furniture and fixtures			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
001	Furniture and Fixtures			176,000		176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>356,000</u>	<u>752,000</u>	<u>356,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A13201	Furniture and Fixture			178,000	178,000	178,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>574,000</u>	<u>50,000</u>
A13370	Others			50,000	574,000	50,000
A138	TOTAL GENERAL			<u>128,000</u>		<u>128,000</u>
A13802	Maintenance of playgrounds			128,000		128,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2108	GBLSS - USMAN KALHORO TALUKA DOKRI LARKANA (Semis Code -413010214)					
GBLSS - USMAN KALHORO TALUKA DOKRI LARKANA (Semis Code -413010214)				1,319,000	1,319,000	1,495,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2109	GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA LARKANA LARKANA (Semis Code -413020424)					
A03	TOTAL OPERATING EXPENSES			<u>315,000</u>	<u>164,000</u>	<u>315,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>307,000</u>	<u>164,000</u>	<u>307,000</u>
A03901	Stationery			156,000	156,000	156,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			105,000		105,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures			132,000		132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>165,000</u>	<u>316,000</u>	<u>165,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>247,000</u>	<u>50,000</u>
A13370	Others			50,000	247,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2109	GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA LARKANA LARKANA (Semis Code -413020424)					
GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA LARKANA LARKANA (Semis Code -413020424)				612,000	612,000	744,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2110	GGELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(W) TALUKA LARKANA LARKANA (Semis Code -413020423)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>72,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>72,000</u>	<u>93,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures			111,000		111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>116,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2110	GGELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(W) TALUKA LARKANA LARKANA (Semis Code -413020423)					
GGELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(W) TALUKA LARKANA LARKANA (Semis Code -413020423)				299,000	299,000	410,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2111	GGLSS - AR MACHHI LARKANA TALUKA LARKANA LARKANA (Semis Code -913000016)					
A03	TOTAL OPERATING EXPENSES			<u>212,000</u>	<u>120,000</u>	<u>212,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>195,000</u>	<u>120,000</u>	<u>195,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>119,000</u>	<u>211,000</u>	<u>119,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2111	GGLSS - AR MACHHI LARKANA TALUKA LARKANA LARKANA (Semis Code -913000016)					
GGLSS - AR MACHHI LARKANA TALUKA LARKANA LARKANA (Semis Code -913000016)				452,000	452,000	573,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1740	GBELS - ARZI HAKRO TALUKA MATIARI MATIARI (Semis Code -423020263)					
A03	TOTAL OPERATING EXPENSES			<u>929,000</u>	<u>458,000</u>	<u>929,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>912,000</u>	<u>458,000</u>	<u>912,000</u>
A03901	Stationery			441,000	441,000	441,000
A0390A	Sports Activities			153,000		153,000
A0390B	Co-Curricular Activities			318,000		318,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A09701	Furniture and fixtures			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
001	Furniture and Fixtures			190,000		190,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>414,000</u>	<u>885,000</u>	<u>414,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13201	Furniture and Fixture			211,000	211,000	211,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>674,000</u>	<u>50,000</u>
A13370	Others			50,000	674,000	50,000
A138	TOTAL GENERAL			<u>153,000</u>		<u>153,000</u>
A13802	Maintenance of playgrounds			153,000		153,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1740	GBELS - ARZI HAKRO TALUKA MATIARI MATIARI (Semis Code -423020263)					
GBELS - ARZI HAKRO TALUKA MATIARI MATIARI (Semis Code -423020263)				1,533,000	1,533,000	1,723,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1741	GBELS - PARSI FORM TALUKA MATIARI MATIARI (Semis Code -423020142)					
A03	TOTAL OPERATING EXPENSES			<u>652,000</u>	<u>327,000</u>	<u>652,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>635,000</u>	<u>327,000</u>	<u>635,000</u>
A03901	Stationery			310,000	310,000	310,000
A0390A	Sports Activities			104,000		104,000
A0390B	Co-Curricular Activities			221,000		221,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A09701	Furniture and fixtures			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
001	Furniture and Fixtures			163,000		163,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>625,000</u>	<u>300,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>146,000</u>
A13201	Furniture and Fixture			146,000	146,000	146,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>479,000</u>	<u>50,000</u>
A13370	Others			50,000	479,000	50,000
A138	TOTAL GENERAL			<u>104,000</u>		<u>104,000</u>
A13802	Maintenance of playgrounds			104,000		104,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1741	GBELS - PARSI FORM TALUKA MATIARI MATIARI (Semis Code -423020142)					
GBELS - PARSI FORM TALUKA MATIARI MATIARI (Semis Code -423020142)				1,115,000	1,115,000	1,278,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1742	GBELS - BACHAL WARYAH TALUKA MATIARI MATIARI (Semis Code -423020037)					
A03	TOTAL OPERATING EXPENSES			<u>348,000</u>	<u>184,000</u>	<u>348,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>331,000</u>	<u>184,000</u>	<u>331,000</u>
A03901	Stationery			167,000	167,000	167,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			113,000		113,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A09701	Furniture and fixtures			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
001	Furniture and Fixtures			134,000		134,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>340,000</u>	<u>176,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>265,000</u>	<u>50,000</u>
A13370	Others			50,000	265,000	50,000
A138	TOTAL GENERAL			<u>51,000</u>		<u>51,000</u>
A13802	Maintenance of playgrounds			51,000		51,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1742	GBELS - BACHAL WARYAH TALUKA MATIARI MATIARI (Semis Code -423020037)					
GBELS - BACHAL WARYAH TALUKA MATIARI MATIARI (Semis Code -423020037)				658,000	658,000	792,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1743	GBLSS - SHAIKH TEAR TALUKA MATIARI MATIARI (Semis Code -423020447)					
A03	TOTAL OPERATING EXPENSES			<u>614,000</u>	<u>309,000</u>	<u>614,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>597,000</u>	<u>309,000</u>	<u>597,000</u>
A03901	Stationery			292,000	292,000	292,000
A0390A	Sports Activities			98,000		98,000
A0390B	Co-Curricular Activities			207,000		207,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures			160,000		160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>285,000</u>	<u>590,000</u>	<u>285,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A13201	Furniture and Fixture			137,000	137,000	137,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>453,000</u>	<u>50,000</u>
A13370	Others			50,000	453,000	50,000
A138	TOTAL GENERAL			<u>98,000</u>		<u>98,000</u>
A13802	Maintenance of playgrounds			98,000		98,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1743	GBLSS - SHAIKH TEAR TALUKA MATIARI MATIARI (Semis Code -423020447)					
GBLSS - SHAIKH TEAR TALUKA MATIARI MATIARI (Semis Code -423020447)				1,059,000	1,059,000	1,219,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1744	GBELS - JIANDAL KOT TALUKA MATIARI MATIARI (Semis Code -423020040)					
A03	TOTAL OPERATING EXPENSES			<u>367,000</u>	<u>193,000</u>	<u>367,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>350,000</u>	<u>193,000</u>	<u>350,000</u>
A03901	Stationery			176,000	176,000	176,000
A0390A	Sports Activities			54,000		54,000
A0390B	Co-Curricular Activities			120,000		120,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures			136,000		136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>183,000</u>	<u>357,000</u>	<u>183,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>278,000</u>	<u>50,000</u>
A13370	Others			50,000	278,000	50,000
A138	TOTAL GENERAL			<u>54,000</u>		<u>54,000</u>
A13802	Maintenance of playgrounds			54,000		54,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1744	GBELS - JIANDAL KOT TALUKA MATIARI MATIARI (Semis Code -423020040)					
GBELS - JIANDAL KOT TALUKA MATIARI MATIARI (Semis Code -423020040)				686,000	686,000	822,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1745	GBELS - KHAN PUR TALUKA MATIARI MATIARI (Semis Code -423020359)					
A03	TOTAL OPERATING EXPENSES			<u>288,000</u>	<u>156,000</u>	<u>288,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>271,000</u>	<u>156,000</u>	<u>271,000</u>
A03901	Stationery			139,000	139,000	139,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures			128,000		128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>283,000</u>	<u>151,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>222,000</u>	<u>50,000</u>
A13370	Others			50,000	222,000	50,000
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>
A13802	Maintenance of playgrounds			40,000		40,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1745	GBELS - KHAN PUR TALUKA MATIARI MATIARI (Semis Code -423020359)					
GBELS - KHAN PUR TALUKA MATIARI MATIARI (Semis Code -423020359)				567,000	567,000	695,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1746	GBLSS - JUMOO SHAHOK TALUKA MATIARI MATIARI (Semis Code -423020439)					
A03	TOTAL OPERATING EXPENSES			<u>214,000</u>	<u>121,000</u>	<u>214,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>197,000</u>	<u>121,000</u>	<u>197,000</u>
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>213,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>170,000</u>	<u>50,000</u>
A13370	Others			50,000	170,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1746	GBLSS - JUMOO SHAHOK TALUKA MATIARI MATIARI (Semis Code -423020439)					
GBLSS - JUMOO SHAHOK TALUKA MATIARI MATIARI (Semis Code -423020439)				455,000	455,000	576,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1747	GBELS - BACHAL DETHA TALUKA MATIARI MATIARI (Semis Code -423020379)					
A03	TOTAL OPERATING EXPENSES			<u>282,000</u>	<u>153,000</u>	<u>282,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>265,000</u>	<u>153,000</u>	<u>265,000</u>
A03901	Stationery			136,000	136,000	136,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures			128,000		128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>277,000</u>	<u>148,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>218,000</u>	<u>50,000</u>
A13370	Others			50,000	218,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1747	GBELS - BACHAL DETHA TALUKA MATIARI MATIARI (Semis Code -423020379)					
GBELS - BACHAL DETHA TALUKA MATIARI MATIARI (Semis Code -423020379)				558,000	558,000	686,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1748	GBELS - SHAHMIR JI WASI TALUKA MATIARI MATIARI (Semis Code -423020248)					
A03	TOTAL OPERATING EXPENSES			<u>437,000</u>	<u>226,000</u>	<u>437,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>420,000</u>	<u>226,000</u>	<u>420,000</u>
A03901	Stationery			209,000	209,000	209,000
A0390A	Sports Activities			66,000		66,000
A0390B	Co-Curricular Activities			145,000		145,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures			143,000		143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>212,000</u>	<u>423,000</u>	<u>212,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>327,000</u>	<u>50,000</u>
A13370	Others			50,000	327,000	50,000
A138	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>
A13802	Maintenance of playgrounds			66,000		66,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1748	GBELS - SHAHMIR JI WASI TALUKA MATIARI MATIARI (Semis Code -423020248)					
GBELS - SHAHMIR JI WASI TALUKA MATIARI MATIARI (Semis Code -423020248)				792,000	792,000	935,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1749	GBELS - ALLOO PALIJO TALUKA MATIARI MATIARI (Semis Code -423020041)					
A03	TOTAL OPERATING EXPENSES			<u>368,000</u>	<u>194,000</u>	<u>368,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>351,000</u>	<u>194,000</u>	<u>351,000</u>
A03901	Stationery			177,000	177,000	177,000
A0390A	Sports Activities			54,000		54,000
A0390B	Co-Curricular Activities			120,000		120,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures			136,000		136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>183,000</u>	<u>357,000</u>	<u>183,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>278,000</u>	<u>50,000</u>
A13370	Others			50,000	278,000	50,000
A138	TOTAL GENERAL			<u>54,000</u>		<u>54,000</u>
A13802	Maintenance of playgrounds			54,000		54,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1749	GBELS - ALLOO PALIJO TALUKA MATIARI MATIARI (Semis Code -423020041)					
GBELS - ALLOO PALIJO TALUKA MATIARI MATIARI (Semis Code -423020041)				687,000	687,000	823,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1750	GGELS - SAHIB SAMA TALUKA MATIARI MATIARI (Semis Code -423020435)					
A03	TOTAL OPERATING EXPENSES			<u>239,000</u>	<u>133,000</u>	<u>239,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>222,000</u>	<u>133,000</u>	<u>222,000</u>
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>236,000</u>	<u>130,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>187,000</u>	<u>50,000</u>
A13370	Others			50,000	187,000	50,000
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1750	GGELS - SAHIB SAMA TALUKA MATIARI MATIARI (Semis Code -423020435)					
GGELS - SAHIB SAMA TALUKA MATIARI MATIARI (Semis Code -423020435)				493,000	493,000	617,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1751	GBELS - HOONADAL SHORO TALUKA MATIARI MATIARI (Semis Code -423020472)					
A03	TOTAL OPERATING EXPENSES			<u>488,000</u>	<u>250,000</u>	<u>488,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>471,000</u>	<u>250,000</u>	<u>471,000</u>
A03901	Stationery			233,000	233,000	233,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			163,000		163,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures			148,000		148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>232,000</u>	<u>470,000</u>	<u>232,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>363,000</u>	<u>50,000</u>
A13370	Others			50,000	363,000	50,000
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A13802	Maintenance of playgrounds			75,000		75,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1751	GBELS - HOONADAL SHORO TALUKA MATIARI MATIARI (Semis Code -423020472)					
GBELS - HOONADAL SHORO TALUKA MATIARI MATIARI (Semis Code -423020472)				868,000	868,000	1,016,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1752	GBELS - HAJI HASSAN GAHOTHI TALUKA HALA MATIARI (Semis Code -423010134)					
A03	TOTAL OPERATING EXPENSES			<u>614,000</u>	<u>309,000</u>	<u>614,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>597,000</u>	<u>309,000</u>	<u>597,000</u>
A03901	Stationery			292,000	292,000	292,000
A0390A	Sports Activities			98,000		98,000
A0390B	Co-Curricular Activities			207,000		207,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures			160,000		160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>285,000</u>	<u>590,000</u>	<u>285,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A13201	Furniture and Fixture			137,000	137,000	137,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>453,000</u>	<u>50,000</u>
A13370	Others			50,000	453,000	50,000
A138	TOTAL GENERAL			<u>98,000</u>		<u>98,000</u>
A13802	Maintenance of playgrounds			98,000		98,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1752	GBELS - HAJI HASSAN GAHOTHI TALUKA HALA MATIARI (Semis Code -423010134)					
GBELS - HAJI HASSAN GAHOTHI TALUKA HALA MATIARI (Semis Code -423010134)				1,059,000	1,059,000	1,219,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1753	GBELS - JAMAL DAHERI TALUKA HALA MATIARI (Semis Code -423010014)					
A03	TOTAL OPERATING EXPENSES			<u>440,000</u>	<u>227,000</u>	<u>440,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>423,000</u>	<u>227,000</u>	<u>423,000</u>
A03901	Stationery			210,000	210,000	210,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			146,000		146,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures			143,000		143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>426,000</u>	<u>213,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>330,000</u>	<u>50,000</u>
A13370	Others			50,000	330,000	50,000
A138	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A13802	Maintenance of playgrounds			67,000		67,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1753	GBELS - JAMAL DAHERI TALUKA HALA MATIARI (Semis Code -423010014)					
GBELS - JAMAL DAHERI TALUKA HALA MATIARI (Semis Code -423010014)				796,000	796,000	939,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1754	GBELS - SAEED KHAN LAGHARI TALUKA HALA MATIARI (Semis Code -423010121)					
A03	TOTAL OPERATING EXPENSES			<u>582,000</u>	<u>294,000</u>	<u>582,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>565,000</u>	<u>294,000</u>	<u>565,000</u>
A03901	Stationery			277,000	277,000	277,000
A0390A	Sports Activities			92,000		92,000
A0390B	Co-Curricular Activities			196,000		196,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures			157,000		157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>272,000</u>	<u>560,000</u>	<u>272,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A13201	Furniture and Fixture			130,000	130,000	130,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>430,000</u>	<u>50,000</u>
A13370	Others			50,000	430,000	50,000
A138	TOTAL GENERAL			<u>92,000</u>		<u>92,000</u>
A13802	Maintenance of playgrounds			92,000		92,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1754	GBELS - SAEED KHAN LAGHARI TALUKA HALA MATIARI (Semis Code -423010121)					
GBELS - SAEED KHAN LAGHARI TALUKA HALA MATIARI (Semis Code -423010121)				1,011,000	1,011,000	1,168,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1755	GBLSS - MAKHDOOM KHALIQUE ZAMAN TALUKA HALA MATIARI (Semis Code -423010218)					
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>102,000</u>	<u>184,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>176,000</u>	<u>102,000</u>	<u>176,000</u>
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>193,000</u>	<u>111,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>155,000</u>	<u>50,000</u>
A13370	Others			50,000	155,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1755	GBLSS - MAKHDOOM KHALIQUE ZAMAN TALUKA HALA MATIARI (Semis Code -423010218)					
GBLSS - MAKHDOOM KHALIQUE ZAMAN TALUKA HALA MATIARI (Semis Code -423010218)				414,000	414,000	533,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1756	GBLSS - SOOMER CHAND TALUKA MATIARI MATIARI (Semis Code -423020431)					
A03	TOTAL OPERATING EXPENSES			<u>452,000</u>	<u>233,000</u>	<u>452,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>435,000</u>	<u>233,000</u>	<u>435,000</u>
A03901	Stationery			216,000	216,000	216,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			150,000		150,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures			144,000		144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>437,000</u>	<u>218,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>338,000</u>	<u>50,000</u>
A13370	Others			50,000	338,000	50,000
A138	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>
A13802	Maintenance of playgrounds			69,000		69,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1756	GBLSS - SOOMER CHAND TALUKA MATIARI MATIARI (Semis Code -423020431)					
GBLSS - SOOMER CHAND TALUKA MATIARI MATIARI (Semis Code -423020431)				814,000	814,000	958,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1757	GGELS - MEERAN PUR TALUKA HALA MATIARI (Semis Code -423010027)					
A03	TOTAL OPERATING EXPENSES			<u>331,000</u>	<u>176,000</u>	<u>331,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>314,000</u>	<u>176,000</u>	<u>314,000</u>
A03901	Stationery			159,000	159,000	159,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			107,000		107,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures			132,000		132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>323,000</u>	<u>168,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>253,000</u>	<u>50,000</u>
A13370	Others			50,000	253,000	50,000
A138	TOTAL GENERAL			<u>48,000</u>		<u>48,000</u>
A13802	Maintenance of playgrounds			48,000		48,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1757	GGELS - MEERAN PUR TALUKA HALA MATIARI (Semis Code -423010027)					
GGELS - MEERAN PUR TALUKA HALA MATIARI (Semis Code -423010027)				631,000	631,000	763,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1758	GBLSS - HAJI GULAB RAHU TALUKA SAEEDABAD MATIARI (Semis Code -423030314)					
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>89,000</u>	<u>146,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>89,000</u>	<u>129,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>149,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1758	GBLSS - HAJI GULAB RAHU TALUKA SAEEDABAD MATIARI (Semis Code -423030314)					
GBLSS - HAJI GULAB RAHU TALUKA SAEEDABAD MATIARI (Semis Code -423030314)				353,000	353,000	468,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1759	GBELS - ABDUL WAHID BURIRO TALUKA SAEEDABAD MATIARI (Semis Code -423030188)					
A03	TOTAL OPERATING EXPENSES			<u>518,000</u>	<u>264,000</u>	<u>518,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>501,000</u>	<u>264,000</u>	<u>501,000</u>
A03901	Stationery			247,000	247,000	247,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			173,000		173,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures			151,000		151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>246,000</u>	<u>500,000</u>	<u>246,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A13201	Furniture and Fixture			115,000	115,000	115,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>385,000</u>	<u>50,000</u>
A13370	Others			50,000	385,000	50,000
A138	TOTAL GENERAL			<u>81,000</u>		<u>81,000</u>
A13802	Maintenance of playgrounds			81,000		81,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY1759	GBELS - ABDUL WAHID BURIRO TALUKA SAEEDABAD MATIARI (Semis Code -423030188)			
GBELS - ABDUL WAHID BURIRO TALUKA SAEEDABAD MATIARI (Semis Code -423030188)				915,000
				915,000
				1,066,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1760	GBLSS - PENAR HAMOON POTA TALUKA MATIARI MATIARI (Semis Code -423020446)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>111,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>176,000</u>	<u>111,000</u>	<u>176,000</u>
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>193,000</u>	<u>111,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>155,000</u>	<u>50,000</u>
A13370	Others			50,000	155,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1760	GBLSS - PENAR HAMOON POTA TALUKA MATIARI MATIARI (Semis Code -423020446)					
GBLSS - PENAR HAMOON POTA TALUKA MATIARI MATIARI (Semis Code -423020446)				423,000	423,000	542,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1761	GBLSS - BAU KHAN PATHAN TALUKA MATIARI MATIARI (Semis Code -423020448)					
A03	TOTAL OPERATING EXPENSES			<u>647,000</u>	<u>325,000</u>	<u>647,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>630,000</u>	<u>325,000</u>	<u>630,000</u>
A03901	Stationery			308,000	308,000	308,000
A0390A	Sports Activities			103,000		103,000
A0390B	Co-Curricular Activities			219,000		219,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A09701	Furniture and fixtures			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
001	Furniture and Fixtures			163,000		163,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>298,000</u>	<u>620,000</u>	<u>298,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A13201	Furniture and Fixture			145,000	145,000	145,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>475,000</u>	<u>50,000</u>
A13370	Others			50,000	475,000	50,000
A138	TOTAL GENERAL			<u>103,000</u>		<u>103,000</u>
A13802	Maintenance of playgrounds			103,000		103,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1761	GBLSS - BAU KHAN PATHAN TALUKA MATIARI MATIARI (Semis Code -423020448)					
GBLSS - BAU KHAN PATHAN TALUKA MATIARI MATIARI (Semis Code -423020448)				1,108,000	1,108,000	1,271,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1762	GBLSS - MEMON JE WASI TALUKA MATIARI MATIARI (Semis Code -423020473)					
A03	TOTAL OPERATING EXPENSES			<u>176,000</u>	<u>103,000</u>	<u>176,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>103,000</u>	<u>159,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>177,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>143,000</u>	<u>50,000</u>
A13370	Others			50,000	143,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1762	GBLSS - MEMON JE WASI TALUKA MATIARI MATIARI (Semis Code -423020473)					
GBLSS - MEMON JE WASI TALUKA MATIARI MATIARI (Semis Code -423020473)				398,000	398,000	516,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1763	GBLSS - DATO LORIRO TALUKA MATIARI MATIARI (Semis Code -423020449)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>97,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>146,000</u>	<u>97,000</u>	<u>146,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>165,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1763	GBLSS - DATO LORIRO TALUKA MATIARI MATIARI (Semis Code -423020449)					
GBLSS - DATO LORIRO TALUKA MATIARI MATIARI (Semis Code -423020449)				378,000	378,000	494,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1764	GBLSS - MISRI JAKHREJA TALUKA MATIARI MATIARI (Semis Code -423020483)					
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>107,000</u>	<u>184,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>167,000</u>	<u>107,000</u>	<u>167,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>185,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>149,000</u>	<u>50,000</u>
A13370	Others			50,000	149,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY1764	GBLSS - MISRI JAKHREJA TALUKA MATIARI MATIARI (Semis Code -423020483)			
GBLSS - MISRI JAKHREJA TALUKA MATIARI MATIARI (Semis Code -423020483)			410,000	528,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1765	GBELS - DARGAH DUR MUHAMMAD SHAH TALUKA MATIARI MATIARI (Semis Code -423020133)					
A03	TOTAL OPERATING EXPENSES			<u>423,000</u>	<u>219,000</u>	<u>423,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>406,000</u>	<u>219,000</u>	<u>406,000</u>
A03901	Stationery			202,000	202,000	202,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			140,000		140,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures			141,000		141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>206,000</u>	<u>410,000</u>	<u>206,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>318,000</u>	<u>50,000</u>
A13370	Others			50,000	318,000	50,000
A138	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A13802	Maintenance of playgrounds			64,000		64,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1765	GBELS - DARGAH DUR MUHAMMAD SHAH TALUKA MATIARI MATIARI (Semis Code -423020133)					
GBELS - DARGAH DUR MUHAMMAD SHAH TALUKA MATIARI MATIARI (Semis Code -423020133)				770,000	770,000	911,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1766	GBELS - GHALIB KHYBER OLD TALUKA MATIARI MATIARI (Semis Code -423020112)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>96,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>96,000</u>	<u>144,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>163,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1766	GBELS - GHALIB KHYBER OLD TALUKA MATIARI MATIARI (Semis Code -423020112)					
GBELS - GHALIB KHYBER OLD TALUKA MATIARI MATIARI (Semis Code -423020112)				375,000	375,000	491,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1767	GBLSS - SINGHAR SOOMRO TALUKA MATIARI MATIARI (Semis Code -423020442)					
A03	TOTAL OPERATING EXPENSES			<u>230,000</u>	<u>128,000</u>	<u>230,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>213,000</u>	<u>128,000</u>	<u>213,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>229,000</u>	<u>127,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>182,000</u>	<u>50,000</u>
A13370	Others			50,000	182,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY1767	GBLSS - SINGHAR SOOMRO TALUKA MATIARI MATIARI (Semis Code -423020442)				
GBLSS - SINGHAR SOOMRO TALUKA MATIARI MATIARI (Semis Code -423020442)			480,000	480,000	603,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1768	GGLSS - JIANDAL KOT TALUKA MATIARI MATIARI (Semis Code -423020434)					
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>88,000</u>	<u>144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>88,000</u>	<u>127,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>148,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1768	GGLSS - JIANDAL KOT TALUKA MATIARI MATIARI (Semis Code -423020434)					
GGLSS - JIANDAL KOT TALUKA MATIARI MATIARI (Semis Code -423020434)				351,000	351,000	466,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1769	GBLSS - SCARP WAPDA COLONY TALUKA HALA MATIARI (Semis Code -423010225)					
A03	TOTAL OPERATING EXPENSES			<u>902,000</u>	<u>445,000</u>	<u>902,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>885,000</u>	<u>445,000</u>	<u>885,000</u>
A03901	Stationery			428,000	428,000	428,000
A0390A	Sports Activities			148,000		148,000
A0390B	Co-Curricular Activities			309,000		309,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A09701	Furniture and fixtures			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
001	Furniture and Fixtures			187,000		187,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>403,000</u>	<u>860,000</u>	<u>403,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>205,000</u>	<u>205,000</u>	<u>205,000</u>
A13201	Furniture and Fixture			205,000	205,000	205,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>655,000</u>	<u>50,000</u>
A13370	Others			50,000	655,000	50,000
A138	TOTAL GENERAL			<u>148,000</u>		<u>148,000</u>
A13802	Maintenance of playgrounds			148,000		148,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1769	GBLSS - SCARP WAPDA COLONY TALUKA HALA MATIARI (Semis Code -423010225)					
GBLSS - SCARP WAPDA COLONY TALUKA HALA MATIARI (Semis Code -423010225)				1,492,000	1,492,000	1,679,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1770	GBLSS - KEHAR KHAN JAMALI TALUKA SAEEDABAD MATIARI (Semis Code -423030315)					
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>107,000</u>	<u>184,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>167,000</u>	<u>107,000</u>	<u>167,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>185,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>149,000</u>	<u>50,000</u>
A13370	Others			50,000	149,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1770	GBLSS - KEHAR KHAN JAMALI TALUKA SAEEDABAD MATIARI (Semis Code -423030315)					
GBLSS - KEHAR KHAN JAMALI TALUKA SAEEDABAD MATIARI (Semis Code -423030315)				410,000	410,000	528,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1771	GBELS - DAIM RAHU TALUKA SAEEDABAD MATIARI (Semis Code -423030313)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>94,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>94,000</u>	<u>140,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>160,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1771	GBELS - DAIM RAHU TALUKA SAEEDABAD MATIARI (Semis Code -423030313)					
GBELS - DAIM RAHU TALUKA SAEEDABAD MATIARI (Semis Code -423030313)				370,000	370,000	486,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1772	GBELS - AZAD PIR JHANDO TALUKA SAEEDABAD MATIARI (Semis Code -423030202)					
A03	TOTAL OPERATING EXPENSES			<u>1,019,000</u>	<u>500,000</u>	<u>1,019,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>1,002,000</u>	<u>500,000</u>	<u>1,002,000</u>
A03901	Stationery			483,000	483,000	483,000
A0390A	Sports Activities			169,000		169,000
A0390B	Co-Curricular Activities			350,000		350,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A09701	Furniture and fixtures			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
001	Furniture and Fixtures			199,000		199,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>451,000</u>	<u>970,000</u>	<u>451,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13201	Furniture and Fixture			232,000	232,000	232,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>738,000</u>	<u>50,000</u>
A13370	Others			50,000	738,000	50,000
A138	TOTAL GENERAL			<u>169,000</u>		<u>169,000</u>
A13802	Maintenance of playgrounds			169,000		169,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1772	GBELS - AZAD PIR JHANDO TALUKA SAEEDABAD MATIARI (Semis Code -423030202)					
GBELS - AZAD PIR JHANDO TALUKA SAEEDABAD MATIARI (Semis Code -423030202)				1,669,000	1,669,000	1,868,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1773	GBLSS - MAHMOOD THAHEEM TALUKA HALA MATIARI (Semis Code -423010227)					
A03	TOTAL OPERATING EXPENSES			<u>310,000</u>	<u>166,000</u>	<u>310,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>293,000</u>	<u>166,000</u>	<u>293,000</u>
A03901	Stationery			149,000	149,000	149,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>304,000</u>	<u>160,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>238,000</u>	<u>50,000</u>
A13370	Others			50,000	238,000	50,000
A138	TOTAL GENERAL			<u>44,000</u>		<u>44,000</u>
A13802	Maintenance of playgrounds			44,000		44,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1773	GBLSS - MAHMOOD THAHEEM TALUKA HALA MATIARI (Semis Code -423010227)					
GBLSS - MAHMOOD THAHEEM TALUKA HALA MATIARI (Semis Code -423010227)				601,000	601,000	732,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1774	GBLSS - PHULL KAKA TALUKA SAEEDABAD MATIARI (Semis Code -423030302)					
A03	TOTAL OPERATING EXPENSES			<u>316,000</u>	<u>169,000</u>	<u>316,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>299,000</u>	<u>169,000</u>	<u>299,000</u>
A03901	Stationery			152,000	152,000	152,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			102,000		102,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures			131,000		131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>162,000</u>	<u>309,000</u>	<u>162,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>242,000</u>	<u>50,000</u>
A13370	Others			50,000	242,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1774	GBLSS - PHULL KAKA TALUKA SAEEDABAD MATIARI (Semis Code -423030302)					
GBLSS - PHULL KAKA TALUKA SAEEDABAD MATIARI (Semis Code -423030302)				609,000	609,000	740,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2065	GGELS - PECHUHA TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040287)					
A03	TOTAL OPERATING EXPENSES			<u>210,000</u>	<u>119,000</u>	<u>210,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>193,000</u>	<u>119,000</u>	<u>193,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>209,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>167,000</u>	<u>50,000</u>
A13370	Others			50,000	167,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2065	GGELS - PECHUHA TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040287)					
GGELS - PECHUHA TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040287)				449,000	449,000	570,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2066	GBELS - BHAWANDA LAKHA TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010029)					
A03	TOTAL OPERATING EXPENSES			<u>580,000</u>	<u>293,000</u>	<u>580,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>563,000</u>	<u>293,000</u>	<u>563,000</u>
A03901	Stationery			276,000	276,000	276,000
A0390A	Sports Activities			92,000		92,000
A0390B	Co-Curricular Activities			195,000		195,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures			157,000		157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>271,000</u>	<u>558,000</u>	<u>271,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A13201	Furniture and Fixture			129,000	129,000	129,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>429,000</u>	<u>50,000</u>
A13370	Others			50,000	429,000	50,000
A138	TOTAL GENERAL			<u>92,000</u>		<u>92,000</u>
A13802	Maintenance of playgrounds			92,000		92,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2066	GBELS - BHAWANDA LAKHA TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010029)			
GBELS - BHAWANDA LAKHA TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010029)				1,008,000
				1,008,000
				1,165,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS2067	GGELS - GHOGHARO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010088)				
A03	TOTAL OPERATING EXPENSES		<u>367,000</u>	<u>193,000</u>	<u>367,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges		17,000		17,000
A039	TOTAL GENERAL		<u>350,000</u>	<u>193,000</u>	<u>350,000</u>
A03901	Stationery		176,000	176,000	176,000
A0390A	Sports Activities		54,000		54,000
A0390B	Co-Curricular Activities		120,000		120,000
A03970	Others			17,000	
A09	TOTAL PHYSICAL ASSETS		<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures		<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures		136,000		136,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>183,000</u>	<u>357,000</u>	<u>183,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201	Furniture and Fixture		79,000	79,000	79,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>278,000</u>	<u>50,000</u>
A13370	Others		50,000	278,000	50,000
A138	TOTAL GENERAL		<u>54,000</u>		<u>54,000</u>
A13802	Maintenance of playgrounds		54,000		54,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2067	GGELS - GHOGHARO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010088)			
GGELS - GHOGHARO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010088)				686,000
				686,000
				822,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2068	GGELS - DHING. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030039)					
A03	TOTAL OPERATING EXPENSES			<u>253,000</u>	<u>139,000</u>	<u>253,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>236,000</u>	<u>139,000</u>	<u>236,000</u>
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>250,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>198,000</u>	<u>50,000</u>
A13370	Others			50,000	198,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2068	GGELS - DHING. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030039)			
GGELS - DHING. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030039)				
				514,000
				514,000
				639,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2069	GGLSS - SEELRA SHAHDADKOT. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030208)					
A03	TOTAL OPERATING EXPENSES			<u>248,000</u>	<u>137,000</u>	<u>248,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>231,000</u>	<u>137,000</u>	<u>231,000</u>
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>245,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>194,000</u>	<u>50,000</u>
A13370	Others			50,000	194,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2069	GGLSS - SEELRA SHAHDADKOT. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030208)					
GGLSS - SEELRA SHAHDADKOT. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030208)				506,000	506,000	630,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2070	GGELS - BROHI MOHALLA. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010123)					
A03	TOTAL OPERATING EXPENSES			<u>715,000</u>	<u>352,000</u>	<u>715,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>707,000</u>	<u>352,000</u>	<u>707,000</u>
A03901	Stationery			344,000	344,000	344,000
A0390A	Sports Activities			117,000		117,000
A0390B	Co-Curricular Activities			246,000		246,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A09701	Furniture and fixtures			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
001	Furniture and Fixtures			170,000		170,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>330,000</u>	<u>693,000</u>	<u>330,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>163,000</u>
A13201	Furniture and Fixture			163,000	163,000	163,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>530,000</u>	<u>50,000</u>
A13370	Others			50,000	530,000	50,000
A138	TOTAL GENERAL			<u>117,000</u>		<u>117,000</u>
A13802	Maintenance of playgrounds			117,000		117,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2070	GGELS - BROHI MOHALLA. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010123)					
GGELS - BROHI MOHALLA. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010123)				1,215,000	1,215,000	1,385,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2071	GBELS - JAKHAR TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040193)					
A03	TOTAL OPERATING EXPENSES			<u>773,000</u>	<u>384,000</u>	<u>773,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>756,000</u>	<u>384,000</u>	<u>756,000</u>
A03901	Stationery			367,000	367,000	367,000
A0390A	Sports Activities			126,000		126,000
A0390B	Co-Curricular Activities			263,000		263,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
001	Furniture and Fixtures			175,000		175,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>351,000</u>	<u>740,000</u>	<u>351,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13201	Furniture and Fixture			175,000	175,000	175,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>565,000</u>	<u>50,000</u>
A13370	Others			50,000	565,000	50,000
A138	TOTAL GENERAL			<u>126,000</u>		<u>126,000</u>
A13802	Maintenance of playgrounds			126,000		126,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2071	GBELS - JAKHAR TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040193)			
GBELS - JAKHAR TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040193)				
				1,299,000
				1,299,000
				1,474,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2072	GBLSS - CHOUDERO TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060168)					
A03	TOTAL OPERATING EXPENSES			<u>290,000</u>	<u>157,000</u>	<u>290,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>273,000</u>	<u>157,000</u>	<u>273,000</u>
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>284,000</u>	<u>151,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>223,000</u>	<u>50,000</u>
A13370	Others			50,000	223,000	50,000
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>
A13802	Maintenance of playgrounds			40,000		40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2072	GBLSS - CHOUDERO TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060168)					
GBLSS - CHOUDERO TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060168)				570,000	570,000	699,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2073	GBLSS - RAILWAY COLONY SHADADKOT. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					
A03	TOTAL OPERATING EXPENSES			<u>811,000</u>	<u>397,000</u>	<u>811,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>803,000</u>	<u>397,000</u>	<u>803,000</u>
A03901	Stationery			389,000	389,000	389,000
A0390A	Sports Activities			134,000		134,000
A0390B	Co-Curricular Activities			280,000		280,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A09701	Furniture and fixtures			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
001	Furniture and Fixtures			180,000		180,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>370,000</u>	<u>784,000</u>	<u>370,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>186,000</u>
A13201	Furniture and Fixture			186,000	186,000	186,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>598,000</u>	<u>50,000</u>
A13370	Others			50,000	598,000	50,000
A138	TOTAL GENERAL			<u>134,000</u>		<u>134,000</u>
A13802	Maintenance of playgrounds			134,000		134,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2073	GBLSS - RAILWAY COLONY SHADADKOT. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT					
GBLSS - RAILWAY COLONY SHADADKOT. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT				1,361,000	1,361,000	1,541,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2074	GGLSS - CHAKIYANI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030206)					
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>118,000</u>	<u>208,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>191,000</u>	<u>118,000</u>	<u>191,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>207,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>166,000</u>	<u>50,000</u>
A13370	Others			50,000	166,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2074	GGLSS - CHAKIYANI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030206)			
GGLSS - CHAKIYANI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030206)				446,000
				446,000
				567,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2075	GBELS - GHULAM NABI BHURGARI. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030160)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>82,000</u>	<u>114,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>135,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2075	GBELS - GHULAM NABI BHURGARI. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030160)			
GBELS - GHULAM NABI BHURGARI. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030160)				330,000
				330,000
				443,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2076	GGELS - AHMEDI TUNIO TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040059)					
A03	TOTAL OPERATING EXPENSES			<u>533,000</u>	<u>271,000</u>	<u>533,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>516,000</u>	<u>271,000</u>	<u>516,000</u>
A03901	Stationery			254,000	254,000	254,000
A0390A	Sports Activities			83,000		83,000
A0390B	Co-Curricular Activities			179,000		179,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures			152,000		152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>251,000</u>	<u>513,000</u>	<u>251,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A13201	Furniture and Fixture			118,000	118,000	118,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>395,000</u>	<u>50,000</u>
A13370	Others			50,000	395,000	50,000
A138	TOTAL GENERAL			<u>83,000</u>		<u>83,000</u>
A13802	Maintenance of playgrounds			83,000		83,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2076	GGELS - AHMEDI TUNIO TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040059)					
GGELS - AHMEDI TUNIO TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040059)				936,000	936,000	1,088,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2077	GGLSS - UMED ALI JUNEJO TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030207)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>74,000</u>	<u>97,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>79,000</u>	<u>119,000</u>	<u>79,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2077	GGLSS - UMED ALI JUNEJO TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030207)					
GGLSS - UMED ALI JUNEJO TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030207)				305,000	305,000	417,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2078	GBLSS - AHMEDI TUNIO TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040183)					
A03	TOTAL OPERATING EXPENSES			<u>324,000</u>	<u>173,000</u>	<u>324,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>307,000</u>	<u>173,000</u>	<u>307,000</u>
A03901	Stationery			156,000	156,000	156,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			105,000		105,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures			132,000		132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>165,000</u>	<u>316,000</u>	<u>165,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>247,000</u>	<u>50,000</u>
A13370	Others			50,000	247,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2078	GBLSS - AHMEDI TUNIO TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040183)					
GBLSS - AHMEDI TUNIO TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040183)				621,000	621,000	753,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2079	GBLSS - KARIO SABAR KHAN. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040284)					
A03	TOTAL OPERATING EXPENSES			<u>235,000</u>	<u>131,000</u>	<u>235,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>218,000</u>	<u>131,000</u>	<u>218,000</u>
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>233,000</u>	<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>185,000</u>	<u>50,000</u>
A13370	Others			50,000	185,000	50,000
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2079	GBLSS - KARIO SABAR KHAN. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040284)					
GBLSS - KARIO SABAR KHAN. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040284)				487,000	487,000	610,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2080	GBLSS - FAIZ MUHAMMAD SODHAR. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040036)					
A03	TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>379,000</u>	<u>763,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>746,000</u>	<u>379,000</u>	<u>746,000</u>
A03901	Stationery			362,000	362,000	362,000
A0390A	Sports Activities			124,000		124,000
A0390B	Co-Curricular Activities			260,000		260,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A09701	Furniture and fixtures			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
001	Furniture and Fixtures			174,000		174,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>346,000</u>	<u>730,000</u>	<u>346,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
A13201	Furniture and Fixture			172,000	172,000	172,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>558,000</u>	<u>50,000</u>
A13370	Others			50,000	558,000	50,000
A138	TOTAL GENERAL			<u>124,000</u>		<u>124,000</u>
A13802	Maintenance of playgrounds			124,000		124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2080	GBLSS - FAIZ MUHAMMAD SODHAR. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040036)					
GBLSS - FAIZ MUHAMMAD SODHAR. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040036)				1,283,000	1,283,000	1,457,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2081	GBELS - BAND JANI. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040039)					
A03	TOTAL OPERATING EXPENSES			<u>575,000</u>	<u>291,000</u>	<u>575,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>558,000</u>	<u>291,000</u>	<u>558,000</u>
A03901	Stationery			274,000	274,000	274,000
A0390A	Sports Activities			91,000		91,000
A0390B	Co-Curricular Activities			193,000		193,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures			156,000		156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>269,000</u>	<u>553,000</u>	<u>269,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
A13201	Furniture and Fixture			128,000	128,000	128,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>425,000</u>	<u>50,000</u>
A13370	Others			50,000	425,000	50,000
A138	TOTAL GENERAL			<u>91,000</u>		<u>91,000</u>
A13802	Maintenance of playgrounds			91,000		91,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2081	GBELS - BAND JANI. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040039)					
GBELS - BAND JANI. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040039)				1,000,000	1,000,000	1,156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2082	GGLSS - GAJI KHUHAWAR TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040285)					
A03	TOTAL OPERATING EXPENSES			<u>182,000</u>	<u>106,000</u>	<u>182,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>106,000</u>	<u>165,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures			118,000		118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>107,000</u>	<u>183,000</u>	<u>107,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2082	GGLSS - GAJI KHUHAWAR TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040285)					
GGLSS - GAJI KHUHAWAR TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040285)				407,000	407,000	525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2083	GGELS - KARAMULLAH CHANDIO. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040079)					
A03	TOTAL OPERATING EXPENSES			<u>259,000</u>	<u>142,000</u>	<u>259,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>242,000</u>	<u>142,000</u>	<u>242,000</u>
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>255,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>202,000</u>	<u>50,000</u>
A13370	Others			50,000	202,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A13802	Maintenance of playgrounds			35,000		35,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2083	GGELS - KARAMULLAH CHANDIO. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040079)			
GGELS - KARAMULLAH CHANDIO. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040079)				523,000
				523,000
				649,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2084	GGELS - BAND JANI. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040072)					
A03	TOTAL OPERATING EXPENSES			<u>532,000</u>	<u>271,000</u>	<u>532,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>515,000</u>	<u>271,000</u>	<u>515,000</u>
A03901	Stationery			254,000	254,000	254,000
A0390A	Sports Activities			83,000		83,000
A0390B	Co-Curricular Activities			178,000		178,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures			152,000		152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>251,000</u>	<u>512,000</u>	<u>251,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A13201	Furniture and Fixture			118,000	118,000	118,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>394,000</u>	<u>50,000</u>
A13370	Others			50,000	394,000	50,000
A138	TOTAL GENERAL			<u>83,000</u>		<u>83,000</u>
A13802	Maintenance of playgrounds			83,000		83,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2084	GGELS - BAND JANI. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040072)					
GGELS - BAND JANI. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040072)				935,000	935,000	1,087,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2085	GGELS - MARKHAND. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040073)					
A03	TOTAL OPERATING EXPENSES			<u>403,000</u>	<u>210,000</u>	<u>403,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>386,000</u>	<u>210,000</u>	<u>386,000</u>
A03901	Stationery			193,000	193,000	193,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			133,000		133,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures			139,000		139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>197,000</u>	<u>390,000</u>	<u>197,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>303,000</u>	<u>50,000</u>
A13370	Others			50,000	303,000	50,000
A138	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A13802	Maintenance of playgrounds			60,000		60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2086	GGLSS - AALI KHABAR. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040064)					
A03	TOTAL OPERATING EXPENSES			<u>199,000</u>	<u>114,000</u>	<u>199,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>182,000</u>	<u>114,000</u>	<u>182,000</u>
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>198,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>159,000</u>	<u>50,000</u>
A13370	Others			50,000	159,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2086	GGLSS - AALI KHABAR. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040064)					
GGLSS - AALI KHABAR. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040064)				432,000	432,000	552,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2087	GBLSS - JAM KHOSO. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020111)					
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>112,000</u>	<u>195,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>178,000</u>	<u>112,000</u>	<u>178,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures			119,000		119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>196,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>157,000</u>	<u>50,000</u>
A13370	Others			50,000	157,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2087	GBLSS - JAM KHOSO. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020111)					
GBLSS - JAM KHOSO. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020111)				427,000	427,000	546,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2088	GGLSS - GHULAM ALI MAGSI TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020200)					
A03	TOTAL OPERATING EXPENSES			<u>112,000</u>	<u>73,000</u>	<u>112,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>73,000</u>	<u>95,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>117,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2088	GGLSS - GHULAM ALI MAGSI TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020200)					
GGLSS - GHULAM ALI MAGSI TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020200)				302,000	302,000	414,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2089	GGLSS - BHAMBHO KHAN CHANDIO. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020184)					
A03	TOTAL OPERATING EXPENSES			<u>205,000</u>	<u>117,000</u>	<u>205,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>188,000</u>	<u>117,000</u>	<u>188,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>204,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>163,000</u>	<u>50,000</u>
A13370	Others			50,000	163,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2089	GGLSS - BHAMBHO KHAN CHANDIO. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020184)					
GGLSS - BHAMBHO KHAN CHANDIO. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020184)				441,000	441,000	561,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2090	GBLSS - CHAKER SULTAN. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427070071)					
A03	TOTAL OPERATING EXPENSES			<u>299,000</u>	<u>161,000</u>	<u>299,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>282,000</u>	<u>161,000</u>	<u>282,000</u>
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>	<u>293,000</u>	<u>155,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>230,000</u>	<u>50,000</u>
A13370	Others			50,000	230,000	50,000
A138	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A13802	Maintenance of playgrounds			42,000		42,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2090	GBLSS - CHAKER SULTAN. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427070071)			
GBLSS - CHAKER SULTAN. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427070071)				583,000
				583,000
				712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2091	GBLSS - ISMAIL ABAD. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060126)					
A03	TOTAL OPERATING EXPENSES			<u>265,000</u>	<u>145,000</u>	<u>265,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>248,000</u>	<u>145,000</u>	<u>248,000</u>
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>261,000</u>	<u>141,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>206,000</u>	<u>50,000</u>
A13370	Others			50,000	206,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2091	GBLSS - ISMAIL ABAD. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060126)					
GBLSS - ISMAIL ABAD. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060126)				532,000	532,000	658,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2092	GGLSS - FAIZ MUHAMMAD KHOKHAR. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060021)					
A03	TOTAL OPERATING EXPENSES			<u>267,000</u>	<u>146,000</u>	<u>267,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>250,000</u>	<u>146,000</u>	<u>250,000</u>
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>263,000</u>	<u>142,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>207,000</u>	<u>50,000</u>
A13370	Others			50,000	207,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2092	GGLSS - FAIZ MUHAMMAD KHOKHAR. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060021)					
GGLSS - FAIZ MUHAMMAD KHOKHAR. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060021)				535,000	535,000	661,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2093	GBLSS - ALI HASSAN BROHI. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT (Semis Code -427050013)					
A03	TOTAL OPERATING EXPENSES			<u>498,000</u>	<u>255,000</u>	<u>498,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>481,000</u>	<u>255,000</u>	<u>481,000</u>
A03901	Stationery			238,000	238,000	238,000
A0390A	Sports Activities			77,000		77,000
A0390B	Co-Curricular Activities			166,000		166,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures			149,000		149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>237,000</u>	<u>480,000</u>	<u>237,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13201	Furniture and Fixture			110,000	110,000	110,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>370,000</u>	<u>50,000</u>
A13370	Others			50,000	370,000	50,000
A138	TOTAL GENERAL			<u>77,000</u>		<u>77,000</u>
A13802	Maintenance of playgrounds			77,000		77,000

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SC21201 (201)
Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2093	GBLSS - ALI HASSAN BROHI. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT (Semis Code -427050013)					
GBLSS - ALI HASSAN BROHI. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT (Semis Code -427050013)				884,000	884,000	1,033,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2094	GGLSS - MOHAMMAD NAWAZ KHICHI TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>84,000</u>	<u>118,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures			114,000		114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>139,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2094	GGLSS - MOHAMMAD NAWAZ KHICHI TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT					
GGLSS - MOHAMMAD NAWAZ KHICHI TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT				337,000	337,000	451,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2095	GBLSS - NOOR MUHAMMAD SHAIKH. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010390)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>96,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>96,000</u>	<u>144,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>164,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2095	GBLSS - NOOR MUHAMMAD SHAIKH. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010390)					
GBLSS - NOOR MUHAMMAD SHAIKH. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010390)				376,000	376,000	492,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2096	GBLSS - KOT GHULAM SHAH TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010376)					
A03	TOTAL OPERATING EXPENSES			<u>274,000</u>	<u>149,000</u>	<u>274,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>257,000</u>	<u>149,000</u>	<u>257,000</u>
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures			127,000		127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>270,000</u>	<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>213,000</u>	<u>50,000</u>
A13370	Others			50,000	213,000	50,000
A138	TOTAL GENERAL			<u>38,000</u>		<u>38,000</u>
A13802	Maintenance of playgrounds			38,000		38,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2096	GBLSS - KOT GHULAM SHAH TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010376)			
GBLSS - KOT GHULAM SHAH TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010376)				546,000
				546,000
				673,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2097	GBLSS - USMAN JOYO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010380)					
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>113,000</u>	<u>197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>180,000</u>	<u>113,000</u>	<u>180,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>197,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2097	GBLSS - USMAN JOYO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010380)					
GBLSS - USMAN JOYO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010380)				430,000	430,000	550,000

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Middle/Elementary Education-II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2098	GBLSS - IQBAL BROHI TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010413)					
A03	TOTAL OPERATING EXPENSES			<u>282,000</u>	<u>148,000</u>	<u>282,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>274,000</u>	<u>148,000</u>	<u>274,000</u>
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>152,000</u>	<u>286,000</u>	<u>152,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>225,000</u>	<u>50,000</u>
A13370	Others			50,000	225,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2098	GBLSS - IQBAL BROHI TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010413)					
GBLSS - IQBAL BROHI TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010413)				563,000	563,000	692,000

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SC21201 (201)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2099	GGLSS - GHABI DERO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010392)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>92,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>136,000</u>	<u>92,000</u>	<u>136,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>156,000</u>	<u>95,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2099	GGLSS - GHABI DERO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010392)					
GGLSS - GHABI DERO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010392)				363,000	363,000	478,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2100	GBLSS - KOT JHOURO AT ABRI. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010382)					
A03	TOTAL OPERATING EXPENSES			<u>263,000</u>	<u>144,000</u>	<u>263,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>246,000</u>	<u>144,000</u>	<u>246,000</u>
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures			126,000		126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>259,000</u>	<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>205,000</u>	<u>50,000</u>
A13370	Others			50,000	205,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2100	GBLSS - KOT JHOURO AT ABRI. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010382)			
GBLSS - KOT JHOURO AT ABRI. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010382)				529,000
				529,000
				655,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2101	GBLSS - NORANG SHARIF TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010412)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>72,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,000</u>		<u>8,000</u>
A03808	Conveyance Charges			8,000		8,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>72,000</u>	<u>112,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				8,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures			113,000		113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>133,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2101	GBLSS - NORANG SHARIF TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010412)					
GBLSS - NORANG SHARIF TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010412)				318,000	318,000	431,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2102	GBELS - SHARIF BHUTTO TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010381)					
A03	TOTAL OPERATING EXPENSES			<u>148,000</u>	<u>90,000</u>	<u>148,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>90,000</u>	<u>131,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures			115,000		115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>150,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2102	GBELS - SHARIF BHUTTO TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010381)					
GBELS - SHARIF BHUTTO TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010381)				355,000	355,000	470,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2103	GBLSS - ALLAH RAKHIO JUNEJO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010393)					
A03	TOTAL OPERATING EXPENSES			<u>303,000</u>	<u>163,000</u>	<u>303,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>286,000</u>	<u>163,000</u>	<u>286,000</u>
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures			130,000		130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>	<u>297,000</u>	<u>157,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>233,000</u>	<u>50,000</u>
A13370	Others			50,000	233,000	50,000
A138	TOTAL GENERAL			<u>43,000</u>		<u>43,000</u>
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2103	GBLSS - ALLAH RAKHIO JUNEJO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010393)					
GBLSS - ALLAH RAKHIO JUNEJO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010393)				590,000	590,000	720,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2104	GGLSS - NOOR MUHAMMAD SHAIKH. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010384)					
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>99,000</u>	<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>150,000</u>	<u>99,000</u>	<u>150,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>169,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>137,000</u>	<u>50,000</u>
A13370	Others			50,000	137,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2104	GGLSS - NOOR MUHAMMAD SHAIKH. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010384)					
GGLSS - NOOR MUHAMMAD SHAIKH. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010384)				385,000	385,000	502,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2105	GBLSS - SAINDAD LEGHARI. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427070193)					
A03	TOTAL OPERATING EXPENSES			<u>299,000</u>	<u>161,000</u>	<u>299,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>282,000</u>	<u>161,000</u>	<u>282,000</u>
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures			129,000		129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>	<u>293,000</u>	<u>155,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>230,000</u>	<u>50,000</u>
A13370	Others			50,000	230,000	50,000
A138	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A13802	Maintenance of playgrounds			42,000		42,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2105	GBLSS - SAINDAD LEGHARI. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427070193)					
GBLSS - SAINDAD LEGHARI. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427070193)				583,000	583,000	712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2106	GGLSS - BER SHARIF TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010389)					
A03	TOTAL OPERATING EXPENSES			<u>239,000</u>	<u>133,000</u>	<u>239,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>222,000</u>	<u>133,000</u>	<u>222,000</u>
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures			124,000		124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>236,000</u>	<u>130,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>187,000</u>	<u>50,000</u>
A13370	Others			50,000	187,000	50,000
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2106	GGLSS - BER SHARIF TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010389)					
GGLSS - BER SHARIF TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010389)				493,000	493,000	617,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2107	GGELS - BAGODERO TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010387)					
A03	TOTAL OPERATING EXPENSES			<u>227,000</u>	<u>127,000</u>	<u>227,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>210,000</u>	<u>127,000</u>	<u>210,000</u>
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>225,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>179,000</u>	<u>50,000</u>
A13370	Others			50,000	179,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2107	GGELS - BAGODERO TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010387)					
GGELS - BAGODERO TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010387)				475,000	475,000	598,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2108	GGLSS - PIR MUHAMMED METLO TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010385)					
A03	TOTAL OPERATING EXPENSES			<u>172,000</u>	<u>101,000</u>	<u>172,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>101,000</u>	<u>155,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>174,000</u>	<u>103,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>141,000</u>	<u>50,000</u>
A13370	Others			50,000	141,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2108	GGLSS - PIR MUHAMMED METLO TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010385)					
GGLSS - PIR MUHAMMED METLO TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010385)				392,000	392,000	509,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2109	GGLSS - KHAIRPUR JOOSO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010383)					
A03	TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>115,000</u>	<u>201,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>184,000</u>	<u>115,000</u>	<u>184,000</u>
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>201,000</u>	<u>115,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>161,000</u>	<u>50,000</u>
A13370	Others			50,000	161,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2109	GGLSS - KHAIRPUR JOOSO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010383)					
GGLSS - KHAIRPUR JOOSO. TALUKA KAMBAR KAMBAR AT SHAHDADKOT (Semis Code -427010383)				436,000	436,000	556,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2110	GBLSS - RAHIM KHAN JAMALI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030213)					
A03	TOTAL OPERATING EXPENSES			<u>284,000</u>	<u>154,000</u>	<u>284,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>267,000</u>	<u>154,000</u>	<u>267,000</u>
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures			128,000		128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>278,000</u>	<u>148,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>219,000</u>	<u>50,000</u>
A13370	Others			50,000	219,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2110	GBLSS - RAHIM KHAN JAMALI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030213)			
GBLSS - RAHIM KHAN JAMALI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030213)				560,000
				560,000
				688,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2111	GBLSS - MUHAMMAD KHAN BHUTTO. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030212)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>95,000</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>95,000</u>	<u>142,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures			116,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>161,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>131,000</u>	<u>50,000</u>
A13370	Others			50,000	131,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2111	GBLSS - MUHAMMAD KHAN BHUTTO. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030212)					
GBLSS - MUHAMMAD KHAN BHUTTO. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030212)				372,000	372,000	488,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2112	GBLSS - SHAHPUR JAMALI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030214)					
A03	TOTAL OPERATING EXPENSES			<u>231,000</u>	<u>129,000</u>	<u>231,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>214,000</u>	<u>129,000</u>	<u>214,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>229,000</u>	<u>127,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>182,000</u>	<u>50,000</u>
A13370	Others			50,000	182,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2112	GBLSS - SHAHPUR JAMALI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030214)			
GBLSS - SHAHPUR JAMALI TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030214)				481,000
				481,000
				604,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2113	GBLSS - SANJAR BHATTI. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030210)					
A03	TOTAL OPERATING EXPENSES			<u>230,000</u>	<u>128,000</u>	<u>230,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>213,000</u>	<u>128,000</u>	<u>213,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>229,000</u>	<u>127,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>182,000</u>	<u>50,000</u>
A13370	Others			50,000	182,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2113	GBLSS - SANJAR BHATTI. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030210)			
GBLSS - SANJAR BHATTI. TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030210)				480,000
				480,000
				603,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2114	GGLSS - SEELRA TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030040)					
A03	TOTAL OPERATING EXPENSES			<u>256,000</u>	<u>141,000</u>	<u>256,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>239,000</u>	<u>141,000</u>	<u>239,000</u>
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A09701	Furniture and fixtures			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
001	Furniture and Fixtures			125,000		125,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>137,000</u>	<u>252,000</u>	<u>137,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>199,000</u>	<u>50,000</u>
A13370	Others			50,000	199,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2114	GGLSS - SEELRA TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030040)					
GGLSS - SEELRA TALUKA SHAHDADKOT KAMBAR AT SHAHDADKOT (Semis Code -427030040)				518,000	518,000	643,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2115	GBLSS - ABAD KALHORA TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040288)					
A03	TOTAL OPERATING EXPENSES			<u>508,000</u>	<u>259,000</u>	<u>508,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>491,000</u>	<u>259,000</u>	<u>491,000</u>
A03901	Stationery			242,000	242,000	242,000
A0390A	Sports Activities			79,000		79,000
A0390B	Co-Curricular Activities			170,000		170,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Furniture and Fixtures			150,000		150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>241,000</u>	<u>490,000</u>	<u>241,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13201	Furniture and Fixture			112,000	112,000	112,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>378,000</u>	<u>50,000</u>
A13370	Others			50,000	378,000	50,000
A138	TOTAL GENERAL			<u>79,000</u>		<u>79,000</u>
A13802	Maintenance of playgrounds			79,000		79,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2115	GBLSS - ABAD KALHORA TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040288)					
GBLSS - ABAD KALHORA TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040288)				899,000	899,000	1,049,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2116	GBLSS - KARAMULLAH CHANDIO TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040311)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>106,000</u>	<u>78,000</u>	<u>106,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures			112,000		112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>127,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2116	GBLSS - KARAMULLAH CHANDIO TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040311)					
GBLSS - KARAMULLAH CHANDIO TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040311)				317,000	317,000	429,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2117	GBLSS - ANWAR ABAD. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040283)					
A03	TOTAL OPERATING EXPENSES			<u>233,000</u>	<u>130,000</u>	<u>233,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>216,000</u>	<u>130,000</u>	<u>216,000</u>
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>230,000</u>	<u>127,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>183,000</u>	<u>50,000</u>
A13370	Others			50,000	183,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2117	GBLSS - ANWAR ABAD. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040283)					
GBLSS - ANWAR ABAD. TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040283)				483,000	483,000	606,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2118	GGLSS - DATU TEEWNO TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040286)					
A03	TOTAL OPERATING EXPENSES			<u>209,000</u>	<u>119,000</u>	<u>209,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>192,000</u>	<u>119,000</u>	<u>192,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>208,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>166,000</u>	<u>50,000</u>
A13370	Others			50,000	166,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2118	GGLSS - DATU TEEWNO TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040286)			
GGLSS - DATU TEEWNO TALUKA WARRAH KAMBAR AT SHAHDADKOT (Semis Code -427040286)				448,000
				448,000
				569,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2119	GBLSS - KHAWAND DINO KALHORO TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020189)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>101,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>154,000</u>	<u>101,000</u>	<u>154,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>172,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2119	GBLSS - KHAWAND DINO KALHORO TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020189)			
GBLSS - KHAWAND DINO KALHORO TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020189)				390,000
				390,000
				507,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2120	GBLSS - KHAIRO GADHI TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020182)					
A03	TOTAL OPERATING EXPENSES			<u>205,000</u>	<u>117,000</u>	<u>205,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>188,000</u>	<u>117,000</u>	<u>188,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures			120,000		120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>204,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>163,000</u>	<u>50,000</u>
A13370	Others			50,000	163,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2120	GBLSS - KHAIRO GADHI TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020182)			
GBLSS - KHAIRO GADHI TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020182)				441,000
				441,000
				561,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2121	GBLSS - GUL MUHAMMAD CHACHO TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020181)					
A03	TOTAL OPERATING EXPENSES			<u>220,000</u>	<u>124,000</u>	<u>220,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>203,000</u>	<u>124,000</u>	<u>203,000</u>
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>123,000</u>	<u>219,000</u>	<u>123,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>174,000</u>	<u>50,000</u>
A13370	Others			50,000	174,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2121	GBLSS - GUL MUHAMMAD CHACHO TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020181)					
GBLSS - GUL MUHAMMAD CHACHO TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020181)				465,000	465,000	587,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2122	GBLSS - BUTHI. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020179)					
A03	TOTAL OPERATING EXPENSES			<u>378,000</u>	<u>198,000</u>	<u>378,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>361,000</u>	<u>198,000</u>	<u>361,000</u>
A03901	Stationery			181,000	181,000	181,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			124,000		124,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A09701	Furniture and fixtures			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
001	Furniture and Fixtures			137,000		137,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>188,000</u>	<u>368,000</u>	<u>188,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>286,000</u>	<u>50,000</u>
A13370	Others			50,000	286,000	50,000
A138	TOTAL GENERAL			<u>56,000</u>		<u>56,000</u>
A13802	Maintenance of playgrounds			56,000		56,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2122	GBLSS - BUTHI. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020179)			
GBLSS - BUTHI. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020179)				
				703,000
				703,000
				840,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2123	GBLSS - GHULAM ALI MAGSI. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020188)					
A03	TOTAL OPERATING EXPENSES			<u>345,000</u>	<u>183,000</u>	<u>345,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>328,000</u>	<u>183,000</u>	<u>328,000</u>
A03901	Stationery			166,000	166,000	166,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			112,000		112,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A09701	Furniture and fixtures			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
001	Furniture and Fixtures			134,000		134,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>174,000</u>	<u>336,000</u>	<u>174,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>262,000</u>	<u>50,000</u>
A13370	Others			50,000	262,000	50,000
A138	TOTAL GENERAL			<u>50,000</u>		<u>50,000</u>
A13802	Maintenance of playgrounds			50,000		50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2123	GBLSS - GHULAM ALI MAGSI. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020188)					
GBLSS - GHULAM ALI MAGSI. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020188)				653,000	653,000	787,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2124	GBLSS - KARIRA. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020180)					
A03	TOTAL OPERATING EXPENSES			<u>321,000</u>	<u>171,000</u>	<u>321,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>304,000</u>	<u>171,000</u>	<u>304,000</u>
A03901	Stationery			154,000	154,000	154,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures			132,000		132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>314,000</u>	<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>246,000</u>	<u>50,000</u>
A13370	Others			50,000	246,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2124	GBLSS - KARIRA. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020180)					
GBLSS - KARIRA. TALUKA MIRO KHAN KAMBAR AT SHAHDADKOT (Semis Code -427020180)				617,000	617,000	749,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2125	GBLSS - MAHMOODABAD TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427070190)					
A03	TOTAL OPERATING EXPENSES			<u>226,000</u>	<u>127,000</u>	<u>226,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>209,000</u>	<u>127,000</u>	<u>209,000</u>
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>224,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>178,000</u>	<u>50,000</u>
A13370	Others			50,000	178,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2125	GBLSS - MAHMOODABAD TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427070190)					
GBLSS - MAHMOODABAD TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427070190)				473,000	473,000	595,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2126	GBLSS - BANGLOW MAHBOOB. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427070194)					
A03	TOTAL OPERATING EXPENSES			<u>218,000</u>	<u>123,000</u>	<u>218,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>123,000</u>	<u>201,000</u>
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures			122,000		122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>217,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>173,000</u>	<u>50,000</u>
A13370	Others			50,000	173,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2126	GBLSS - BANGLOW MAHBOOB. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427070194)					
GBLSS - BANGLOW MAHBOOB. TALUKA SIJAWAL JUNEJO KAMBAR AT SHAHDADKOT (Semis Code -427070194)				462,000	462,000	584,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2127	GGLSS - JARA WAHOCHA. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060174)					
A03	TOTAL OPERATING EXPENSES			<u>396,000</u>	<u>207,000</u>	<u>396,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>379,000</u>	<u>207,000</u>	<u>379,000</u>
A03901	Stationery			190,000	190,000	190,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			130,000		130,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures			139,000		139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>195,000</u>	<u>384,000</u>	<u>195,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>298,000</u>	<u>50,000</u>
A13370	Others			50,000	298,000	50,000
A138	TOTAL GENERAL			<u>59,000</u>		<u>59,000</u>
A13802	Maintenance of playgrounds			59,000		59,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2127	GGLSS - JARA WAHOCHA. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060174)			
GGLSS - JARA WAHOCHA. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060174)				730,000
				730,000
				869,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2128	GBLSS - GHAZI JALBANI. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060173)					
A03	TOTAL OPERATING EXPENSES			<u>214,000</u>	<u>121,000</u>	<u>214,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>197,000</u>	<u>121,000</u>	<u>197,000</u>
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures			121,000		121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>213,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>170,000</u>	<u>50,000</u>
A13370	Others			50,000	170,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2128	GBLSS - GHAZI JALBANI. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060173)					
GBLSS - GHAZI JALBANI. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060173)				455,000	455,000	576,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2129	GGLSS - CHOUDERO TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060171)					
A03	TOTAL OPERATING EXPENSES			<u>231,000</u>	<u>129,000</u>	<u>231,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>214,000</u>	<u>129,000</u>	<u>214,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures			123,000		123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>229,000</u>	<u>127,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>182,000</u>	<u>50,000</u>
A13370	Others			50,000	182,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2129	GGLSS - CHOUDERO TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060171)					
GGLSS - CHOUDERO TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060171)				481,000	481,000	604,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2130	GBLSS - MIR MUHAMMAD MAGSI. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT (Semis Code -427050179)					
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>99,000</u>	<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>150,000</u>	<u>99,000</u>	<u>150,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures			117,000		117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>169,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>137,000</u>	<u>50,000</u>
A13370	Others			50,000	137,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2130	GBLSS - MIR MUHAMMAD MAGSI. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT (Semis Code -427050179)			
GBLSS - MIR MUHAMMAD MAGSI. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT (Semis Code -427050179)				
				385,000
				385,000
				502,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2131	GBLSS - PUL-97000. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT (Semis Code -427050181)					
A03	TOTAL OPERATING EXPENSES			<u>384,000</u>	<u>201,000</u>	<u>384,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>367,000</u>	<u>201,000</u>	<u>367,000</u>
A03901	Stationery			184,000	184,000	184,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			126,000		126,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures			138,000		138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>373,000</u>	<u>190,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>290,000</u>	<u>50,000</u>
A13370	Others			50,000	290,000	50,000
A138	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A13802	Maintenance of playgrounds			57,000		57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2131	GBLSS - PUL-97000. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT (Semis Code -427050181)					
GBLSS - PUL-97000. TALUKA QUBO SAEED KHAN KAMBAR AT SHAHDADKOT (Semis Code -427050181)				712,000	712,000	850,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2132	GGLSS - HETAM SOHOO. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060170)					
A03	TOTAL OPERATING EXPENSES			<u>322,000</u>	<u>172,000</u>	<u>322,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>		<u>17,000</u>
A03808	Conveyance Charges			17,000		17,000
A039	TOTAL GENERAL			<u>305,000</u>	<u>172,000</u>	<u>305,000</u>
A03901	Stationery			155,000	155,000	155,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				17,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures			132,000		132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>165,000</u>	<u>315,000</u>	<u>165,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>246,000</u>	<u>50,000</u>
A13370	Others			50,000	246,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2132	GGLSS - HETAM SOHOO. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060170)					
GGLSS - HETAM SOHOO. TALUKA NASEERABAD KAMBAR AT SHAHDADKOT (Semis Code -427060170)				619,000	619,000	751,000



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