

VOLUME III
SC21203



BUDGET

2026-27

SECONDARY EDUCATION II

2026-27

SC21203 (203)
Secondary Education II
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Shahdad Kot - Kamber	6	154,992,000	123,863,000	5,454,000	166,244,000	171,698,000
Ghotki	1	77,541,000	66,144,000	590,000	91,435,000	92,025,000
Badin		141,728,000	111,361,000		152,019,000	152,019,000
Dadu		219,788,000	180,201,000		237,516,000	237,516,000
Hyderabad		291,539,000	211,793,000		310,088,000	310,088,000
Jacobabad		108,195,000	85,653,000		116,342,000	116,342,000
Jamshoro		110,151,000	90,044,000		119,016,000	119,016,000
Karachi		946,108,000	701,780,000		1,018,379,000	1,018,379,000
Kashmore		103,682,000	88,541,000		111,966,000	111,966,000
Khairpur		344,635,000	268,266,000		370,318,000	370,318,000
TOTAL	7	2,498,359,000	1,927,646,000	6,044,000	2,693,323,000	2,699,367,000

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	Rs
Charged:	0
Voted:	2,699,367,000
Total:	2,699,367,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
092101 SECONDARY EDUCATION	2,498,359,000	1,927,646,000	2,699,367,000
TOTAL	2,498,359,000	1,927,646,000	2,699,367,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI3096	GBHS - GHULAM MUHAMMAD ARAIN TALUKA MATLI DISTRICT BADIN (Semis Code -401030696)	1,757,000	1,543,000	1,932,000
BI3097	GBHS - FATEH ABAD TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020568)	1,838,000	1,653,000	2,018,000
BI3098	GGHS - BADIN-1 TALUKA BADIN DISTRICT BADIN (Semis Code -401010825)	8,925,000	5,270,000	9,280,000
BI3099	GGHS - NINDO TALUKA BADIN DISTRICT BADIN (Semis Code -401010823)	2,199,000	1,412,000	2,367,000
BI3100	GBHS - GHARIBABAD BADIN TALUKA BADIN DISTRICT BADIN (Semis Code -401010822)	5,174,000	3,835,000	5,460,000
BI3101	GGHS - RAJO KHANANI TALUKA TALHAR DISTRICT BADIN (Semis Code -401050295)	2,061,000	1,339,000	2,226,000
BI3102	GBHS - MATLI TALUKA MATLI DISTRICT BADIN (Semis Code -401030687)	7,007,000	7,007,000	7,446,000
BI3103	GGHS - PAHAR MARI TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040744)	3,106,000	2,180,000	3,311,000
BI3104	GGHS - MATLI TALUKA MATLI DISTRICT BADIN (Semis Code -401030688)	15,705,000	9,455,000	16,262,000
BI3105	GBHS - DR ABDUL JABBAR JUNEJO BADIN TALUKA BADIN DISTRICT BADIN (Semis Code -401010820)	9,334,000	9,334,000	9,885,000
BI3106	GBHS - GHULAM HUSSAIN PARHIYAR TALUKA BADIN DISTRICT BADIN (Semis Code -401010827)	1,181,000	1,147,000	1,337,000
BI3107	GBHS - TARAI TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020566)	1,454,000	1,288,000	1,616,000
BI3108	GBHS - SAEED PUR TALUKA TALHAR DISTRICT BADIN (Semis Code -401050302)	3,415,000	2,918,000	3,656,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI3109	GBHS - S.A.B TALHAR TALUKA TALHAR DISTRICT BADIN (Semis Code -401050298)	1,389,000	1,389,000	1,556,000
BI3110	GBHS - DOST MUHAMMAD PANHWAR TALUKA MATLI DISTRICT BADIN (Semis Code -401030695)	2,139,000	1,798,000	2,326,000
BI3111	GGHS - KASHMIRI MOHALLA MATLI TALUKA MATLI DISTRICT BADIN (Semis Code -401030658)	4,194,000	2,903,000	4,435,000
BI3112	GBHS - SULEMAN PAHORE TALUKA MATLI DISTRICT BADIN (Semis Code -401030647)	2,905,000	2,456,000	3,124,000
BI3113	GGHS - HAJI BUXAN CHANDIO TALUKA MATLI DISTRICT BADIN (Semis Code -401030656)	1,523,000	1,108,000	1,677,000
BI3114	GGHS - PANGRIO TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040741)	2,241,000	1,435,000	2,410,000
BI3115	GBHS - KHALIFO QASIM TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040740)	2,779,000	2,395,000	2,995,000
BI3116	GBHS - HAJI KHAN CHANDIO TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040748)	1,997,000	1,618,000	2,175,000
BI3117	GBHS - BALOCH CHAK TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040745)	1,383,000	1,292,000	1,546,000
BI3118	GGHS - LUWARI SHARIF TALUKA BADIN DISTRICT BADIN (Semis Code -401010824)	2,312,000	1,472,000	2,483,000
BI3119	GBHS - HAJI SAWAN TALUKA MATLI DISTRICT BADIN (Semis Code -401030691)	1,911,000	1,529,000	2,085,000
BI3120	GBHS - ABDUL HAQUE BHURGRI TALUKA MATLI DISTRICT BADIN (Semis Code -401030678)	2,041,000	1,748,000	2,226,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI3121	GBHS - KHADHERO TALUKA TALHAR DISTRICT BADIN (Semis Code -401050301)	2,463,000	2,127,000	2,666,000
BI3122	GBHS - RIP TALUKA TALHAR DISTRICT BADIN (Semis Code -401050297)	1,524,000	1,315,000	1,688,000
BI3123	GBHS - THARI TALUKA MATLI DISTRICT BADIN (Semis Code -401030690)	2,048,000	1,676,000	2,229,000
BI3124	GGHS - SIDDIQUE KUMBHAR TALUKA BADIN DISTRICT BADIN (Semis Code -401010798)	722,000	624,000	853,000
BI3125	GGHS - KHOSKI TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040742)	1,524,000	1,049,000	1,675,000
BI3126	GBHS - MIR ALLAH BACHAYO TALPUR TALUKA BADIN DISTRICT BADIN (Semis Code -401010806)	2,503,000	2,237,000	2,711,000
BI3127	GBHS - AGROVILE COLONY BADIN TALUKA BADIN DISTRICT BADIN (Semis Code -401010790)	2,561,000	1,863,000	2,752,000
BI3128	GBHS - JOONA VILLAGE TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020550)	1,282,000	1,232,000	1,442,000
BI3129	GBHS - USMAN RAHEMOON TALUKA TALHAR DISTRICT BADIN (Semis Code -401050291)	1,406,000	1,250,000	1,567,000
BI3130	GBHS - PHALKARA TALUKA MATLI DISTRICT BADIN (Semis Code -401030664)	1,587,000	1,503,000	1,760,000
BI3131	GBHS - BEERO LUNGWANI TALUKA MATLI DISTRICT BADIN (Semis Code -401030661)	1,107,000	934,000	1,252,000
BI3132	GBHS - CHHUTTO MADRANI TALUKA MATLI DISTRICT BADIN (Semis Code -401030668)	1,534,000	1,265,000	1,695,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI3133	GBHS - SANGI PHARAHOTALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040712)	3,875,000	3,136,000	4,127,000
BI3134	GBHS - BHUGRA MEMONTALUKA BADIN DISTRICT BADIN (Semis Code -401010828)	2,227,000	1,860,000	2,417,000
BI3135	GBHS - SIGNAL CHAK @ SHADI LARGE TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040747)	2,076,000	1,824,000	2,264,000
BI3136	GBHS - MALHAN TALUKA MATLI DISTRICT BADIN (Semis Code -401030698)	2,491,000	1,877,000	2,682,000
BI3137	GBHS - NIZAM-U-DIN ARAIN TALUKA MATLI DISTRICT BADIN (Semis Code -401030700)	1,551,000	1,261,000	1,712,000
BI3138	GBHS - GHULAM ALI PUNJABI TALUKA MATLI DISTRICT BADIN (Semis Code -401030692)	2,209,000	1,895,000	2,401,000
BI3139	GBHS - GHULAM MUHAMMAD NIZAMANI TALUKA TALHAR DISTRICT BADIN (Semis Code -401050299)	1,726,000	1,431,000	1,895,000
BI3140	GBHS - FATAN PARHIYAR TALUKA BADIN DISTRICT BADIN (Semis Code -401010831)	1,798,000	1,481,000	1,970,000
BI3141	GBHS - GHULAM SHAH MORI TALUKA TALHAR DISTRICT BADIN (Semis Code -401050300)	3,928,000	3,268,000	4,186,000
BI3142	GBHS - PEROZ LAGHARI TALUKA MATLI DISTRICT BADIN (Semis Code -401030694)	2,725,000	2,202,000	2,931,000
BI3143	GBHS - ALLAH DAD BHURGRI TALUKA MATLI DISTRICT BADIN (Semis Code -401030679)	2,320,000	1,857,000	2,510,000
BI3144	GGHS - TANDO GHULAM ALI TALUKA MATLI DISTRICT BADIN (Semis Code -401030689)	4,571,000	2,670,000	4,800,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD2459	GBHS - BAHAWAL PUR TALUKA JOHI DISTRICT DADU (Semis Code -402020502)	1,146,000	1,136,000	1,301,000
DD2460	GBHS - FAREEDABAD TALUKA MEHAR DISTRICT DADU (Semis Code -402040461)	1,517,000	1,517,000	1,690,000
DD2461	GGHS - PAT TALUKA DADU DISTRICT DADU (Semis Code -402010645)	1,443,000	1,011,000	1,592,000
DD2462	GBHS - ABDUL RAHIM ABRO TALUKA DADU DISTRICT DADU (Semis Code -402010635)	1,659,000	1,385,000	1,826,000
DD2463	GBHS - PILOT DADU TALUKA DADU DISTRICT DADU (Semis Code -402010637)	5,843,000	5,843,000	6,226,000
DD2464	GGHS - DADU TALUKA DADU DISTRICT DADU (Semis Code -402010642)	8,306,000	4,646,000	8,631,000
DD2465	GBHS - KHAIRPUR NATHAN SHAH(K.N.SHAH) TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU	8,519,000	8,519,000	9,031,000
DD2466	GBHS - TAJ SEHRAI GHARIBABAD TALUKA DADU DISTRICT DADU (Semis Code -402010639)	3,848,000	3,848,000	4,135,000
DD2467	GBHS - TALIB UL MOULA TALUKA DADU DISTRICT DADU (Semis Code -402010638)	4,567,000	4,567,000	4,888,000
DD2468	GBHS - AMINANI TALUKA DADU DISTRICT DADU (Semis Code -402010646)	3,484,000	2,694,000	3,714,000
DD2469	GBHS - MARKHPUR TALUKA DADU DISTRICT DADU (Semis Code -402010106)	7,262,000	5,805,000	7,642,000
DD2470	GBHS - KANHRI TALUKA DADU DISTRICT DADU (Semis Code -402010691)	861,000	808,000	1,000,000
DD2471	GBHS - MUHAMMAD KHAN LASHARI TALUKA JOHI DISTRICT DADU (Semis Code -402020325)	2,523,000	2,523,000	2,746,000
DD2472	GBHS - JOHI TALUKA JOHI DISTRICT DADU (Semis Code -402020498)	3,672,000	3,667,000	3,949,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD2473	GBHS - BIRMANI TALUKA DADU DISTRICT DADU (Semis Code -402010061)	1,695,000	1,695,000	1,877,000
DD2474	GBHS - PURANO DERO TALUKA DADU DISTRICT DADU (Semis Code -402010650)	2,775,000	2,185,000	2,981,000
DD2475	GGHS - SAMTANI TALUKA DADU DISTRICT DADU (Semis Code -402010271)	2,711,000	1,684,000	2,893,000
DD2476	GGHS - K.G SCHOOL DADU TALUKA DADU DISTRICT DADU (Semis Code -402010644)	13,431,000	7,364,000	13,887,000
DD2477	GBHS - BHAI KHAN LASHARI TALUKA DADU DISTRICT DADU (Semis Code -402010306)	1,356,000	965,000	1,503,000
DD2478	GBHS - KHAN MUHAMMAD ABAD TALUKA DADU DISTRICT DADU (Semis Code -402010404)	1,412,000	1,203,000	1,570,000
DD2479	GBHS - SAMTANI TALUKA DADU DISTRICT DADU (Semis Code -402010174)	1,634,000	1,634,000	1,813,000
DD2480	GBHS - MURADABAD TALUKA DADU DISTRICT DADU (Semis Code -402010647)	1,516,000	1,314,000	1,680,000
DD2481	GBHS - WALEED SHAIKH TALUKA DADU DISTRICT DADU (Semis Code -402010609)	2,677,000	2,185,000	2,883,000
DD2482	GGHS - HAFIZ MIR MUHAMMAD KALHORO TALUKA DADU DISTRICT DADU (Semis Code -402010308)	1,418,000	998,000	1,566,000
DD2483	GBHS - JAMAL ABRO MEHAR II TALUKA MEHAR DISTRICT DADU (Semis Code -402040463)	2,435,000	2,435,000	2,653,000
DD2484	GBHS - NAON GOTH TALUKA MEHAR DISTRICT DADU (Semis Code -402040456)	6,470,000	4,826,000	6,803,000
DD2485	GBHS - SOJHRO GORAR TALUKA MEHAR DISTRICT DADU (Semis Code -402040462)	3,443,000	2,898,000	3,683,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD2486	GBHS - LATE ABDULLAH KHAN BALEDAI TALUKA MEHAR DISTRICT DADU (Semis Code -402040455)	4,998,000	3,904,000	5,287,000
DD2487	GBHS - ALAM I.I QAZI TALUKA DADU DISTRICT DADU (Semis Code -402010636)	1,641,000	1,641,000	1,820,000
DD2488	GBHS - SINDHI BUTRA TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030503)	2,139,000	1,916,000	2,332,000
DD2489	GBHS - WAHI PANDHI TALUKA JOHI DISTRICT DADU (Semis Code -402020500)	4,176,000	3,391,000	4,440,000
DD2490	GBHS - PAT GUL MPHAMMAD TALUKA JOHI DISTRICT DADU (Semis Code -402020495)	2,526,000	2,056,000	2,725,000
DD2491	GBHS - IBRAHIM LAGHARI TALUKA JOHI DISTRICT DADU (Semis Code -402020488)	4,921,000	3,795,000	5,204,000
DD2492	GBHS - SUHRAB BUGHIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030034)	4,395,000	3,622,000	4,670,000
DD2493	GBHS - PARIA TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030484)	3,075,000	2,413,000	3,292,000
DD2494	GGHS - K.N SHAH TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030306)	5,577,000	3,199,000	5,832,000
DD2495	GBHS - DUABO TALUKA DADU DISTRICT DADU (Semis Code -402010633)	2,811,000	2,413,000	3,028,000
DD2496	GBHS - ELEMENTARY TALUKA DADU DISTRICT DADU (Semis Code -402010623)	1,333,000	1,333,000	1,498,000
DD2497	GBHS - HAMZO SHAIKANI TALUKA DADU DISTRICT DADU (Semis Code -402010630)	1,592,000	1,592,000	1,769,000

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		Rs	Rs	Rs
DD2498	GGHS - GHAIKABAD TALUKA DADU DISTRICT DADU (Semis Code -402010692)	2,198,000	1,406,000	2,367,000
DD2499	GGHS - HOUSING SOCIETY TALUKA DADU DISTRICT DADU (Semis Code -402010621)	2,087,000	1,353,000	2,253,000
DD2500	GGHS - MAKHDOOM BILAWAL TALUKA DADU DISTRICT DADU (Semis Code -402010619)	1,141,000	851,000	1,282,000
DD2501	GGHS - GOVT GIRLS HIGH SCHOOL PHAKA TALUKA DADU DISTRICT DADU (Semis Code -402010615)	1,418,000	998,000	1,998,000
DD2502	GGHS - BEGUM NUSRAT BHUTTO TALUKA DADU DISTRICT DADU (Semis Code -402010693)	1,768,000	1,379,000	1,935,000
DD2503	GBHS - SHAMSUDDIN BULBUL MEHAR I TALUKA MEHAR DISTRICT DADU (Semis Code -402040458)	8,162,000	8,162,000	8,657,000
DD2504	GBHS - MADO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030497)	954,000	870,000	1,096,000
DD2505	GBHS - GOVT HIGH SCHOOL SOBHO KHAN MAGSI TALUKA MEHAR DISTRICT DADU (Semis Code -402040445)	1,386,000	1,333,000	1,551,000
DD2506	GGHS - KAZI ARIF TALUKA MEHAR DISTRICT DADU (Semis Code -902000038)	2,140,000	1,382,000	2,307,000
DD2507	GGHS - BETTO TALUKA MEHAR DISTRICT DADU (Semis Code -402040482)	1,914,000	1,261,000	2,075,000
DD2508	GGHS - KAMAL KHAN TALUKA JOHI DISTRICT DADU (Semis Code -402020486)	1,474,000	1,474,000	1,645,000
DD2509	GBHS - KANDI CHUKHI TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030487)	3,247,000	2,669,000	3,476,000

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DD2510	GBHS - GUL MUHAMMAD CHANDIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030494)	1,483,000	1,236,000	1,643,000
DD2511	GBHS - WALI DAD CHANDIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030477)	4,486,000	3,339,000	4,747,000
DD2512	GGHS - KHANPUR (B TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030482)	1,223,000	1,223,000	1,382,000
DD2513	GBHS - ALLAH ABAD TALUKA DADU DISTRICT DADU (Semis Code -402010651)	1,302,000	1,302,000	1,465,000
DD2514	GBHS - HOUSING SOCIETY TALUKA DADU DISTRICT DADU (Semis Code -402010640)	1,660,000	1,660,000	1,841,000
DD2515	GBHS - BALI SHAH TALUKA MEHAR DISTRICT DADU (Semis Code -402040460)	3,195,000	2,621,000	3,422,000
DD2516	GBHS - BOTHRO TALUKA MEHAR DISTRICT DADU (Semis Code -402040459)	1,538,000	1,272,000	1,700,000
DD2517	GBHS - BUTT SERAI TALUKA MEHAR DISTRICT DADU (Semis Code -402040481)	1,779,000	1,472,000	1,950,000
DD2518	GBHS - DHANI BUX BUGHIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030496)	831,000	740,000	967,000
DD2519	GBHS - DRIGH BALA TALUKA JOHI DISTRICT DADU (Semis Code -402020497)	1,409,000	1,296,000	1,572,000
DD2520	GBHS - GOZO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030501)	2,737,000	2,737,000	2,969,000
DD2521	GBHS - THARIRI JADO SHAHEED TALUKA JOHI DISTRICT DADU (Semis Code -402020503)	4,480,000	4,480,000	4,796,000
DD2522	GBHS - KHANPUR TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030500)	1,494,000	1,494,000	1,666,000

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		Rs	Rs	Rs
DD2523	GBHS - MAKHDOOM BILAWAL TALUKA DADU DISTRICT DADU (Semis Code -402010652)	2,723,000	2,565,000	2,947,000
DD2524	GBHS - KHAN MOHAMMADABAD TALUKA DADU DISTRICT DADU (Semis Code -402010707)	817,000	719,000	952,000
DD2525	GBHS - KAMAL KHAN TALUKA JOHI DISTRICT DADU (Semis Code -402020483)	740,000	740,000	876,000
DD2526	GBHS - TANDO RAHIM KHAN TALUKA JOHI DISTRICT DADU (Semis Code -402020504)	2,292,000	1,462,000	2,463,000
DD2527	GBHS - THARIRI MUHABAT TALUKA MEHAR DISTRICT DADU (Semis Code -402040457)	2,557,000	2,557,000	2,781,000
DD2528	GGHS - SHAH PANJO TALUKA MEHAR DISTRICT DADU (Semis Code -402040464)	3,186,000	1,936,000	3,380,000
DD2529	GGHS - THARIRI MOHABAT TALUKA MEHAR DISTRICT DADU (Semis Code -402040465)	3,054,000	1,866,000	3,244,000
DD2530	GGHS - FARIDABAD TALUKA MEHAR DISTRICT DADU (Semis Code -402040485)	1,688,000	1,141,000	1,843,000
DD2531	GBHS - PIR MUHAMMAD SOLANGI TALUKA DADU DISTRICT DADU (Semis Code -402010626)	1,282,000	1,282,000	1,444,000
DD2532	GBHS - TAJO PANHWAR TALUKA DADU DISTRICT DADU (Semis Code -402010624)	1,451,000	1,201,000	1,609,000
DD2533	GBHS - ABDUL REHMAN TALUKA DADU DISTRICT DADU (Semis Code -402010629)	1,114,000	1,114,000	1,268,000
DD2534	GBHS - KHAIR MUHAMMAD PANHWER TALUKA DADU DISTRICT DADU (Semis Code -402010697)	913,000	803,000	1,052,000

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		Rs	Rs	Rs
DD2535	GGHS - DOABO TALUKA DADU DISTRICT DADU (Semis Code -402010618)	1,025,000	790,000	1,163,000
DD2536	GBHS - SAINDAD LAKHAIR TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030493)	1,439,000	1,199,000	1,597,000
DD2537	GGHS - BORIRI TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030481)	1,393,000	985,000	1,541,000
DD2538	GGHS - BIRMANI(GC TALUKA DADU DISTRICT DADU (Semis Code -402010274)	1,801,000	1,201,000	1,959,000
DD2560	GBHS - QAIM JATOI DADU (Semis Code-402040454)			575,000
GO2743	GBHS - DAHARKI TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050419)	9,863,000	8,807,000	10,388,000
GO2744	GGHS - DAHARKI TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050422)	5,409,000	3,115,000	5,660,000
GO2745	GGHS - UBAURO TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030392)	5,578,000	3,204,000	5,833,000
GO2746	GBHS - ADIL PUR TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010496)	3,270,000	3,035,000	3,517,000
GO2747	GGHS - OFFICER COLONY TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010151)	3,163,000	2,093,000	3,365,000
GO2748	GBHS - BAZAR LUND TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020476)	5,220,000	4,577,000	5,541,000
GO2749	GBHS - DARWESH NAICH TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020479)	4,403,000	3,649,000	4,679,000
GO2750	GBHS - GARHI CHAKAR TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020471)	1,712,000	1,585,000	1,889,000

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		Rs	Rs	Rs
GO2751	GBHS - GULOO PITAFI TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020478)	2,814,000	2,320,000	3,026,000
GO2752	GBHS - DINO MAKU TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020467)	3,198,000	2,876,000	3,437,000
GO2753	GBHS - GHULAM HYDER LAGHARI TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050417)	1,433,000	1,347,000	1,598,000
GO2754	GBHS - DETHA BHAYA TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030390)	2,290,000	2,045,000	2,489,000
GO2755	GBHS - TIG TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030029)	1,956,000	1,778,000	2,142,000
GO2756	GBHS - FAIZ MUHAMMAD LOLAI TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030002)	1,389,000	1,341,000	1,554,000
GO2757	GBHS - WARYAM KOSH TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030386)	2,205,000	1,905,000	2,397,000
GO2758	GBHS - MUHAMMAD SULEMAN MAHAR TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030385)	1,438,000	1,347,000	1,603,000
GO2759	GBHS - D.A.V. GHOTKI TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010497)	5,455,000	5,455,000	5,819,000
GO2760	GBHS - MOLODI TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010478)	1,472,000	1,753,000	2,222,000
GO2761	GBHS - AYOOB LAKHAN TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010504)	2,111,000	1,765,000	2,296,000
GO2762	GBHS - MUHAMMAD SIDDIQUE KALWAR TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020477)	1,418,000	1,272,000	1,580,000

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		Rs	Rs	Rs
GO2763	GBHS - NAZAR ALI GADANI TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020468)	1,637,000	1,431,000	1,806,000
GO2764	GGHS - SHADANI HAYAT PITAFI TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020455)	586,000	557,000	713,000
GO2765	GBHS - GPS SATABO MAHAR TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050257)	1,226,000	1,185,000	1,383,000
GO2766	GBHS - DARI TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010502)	1,302,000	1,160,000	1,458,000
GO2767	GBHS - SYED PUR SHARIF TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030393)	1,236,000	1,147,000	1,392,000
GO2768	GBHS - SINGLE SECTION H.S. DAHARKI TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050420)	1,966,000	1,966,000	2,161,000
GO2769	GBHS - MAROOWALA TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030391)	1,879,000	1,517,000	2,052,000
GO2770	GBHS - RAHARKI SCHOOL TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050407)	1,912,000	1,912,000	2,104,000
GO2795	GBHS - ADIL PUR GHOTKI (Semis Code-419010249)			723,000
GO2796	GBHS - WASTI INAYAT SHAH GHOTKI (Semis Code-419010483)			1,103,000
GO2797	GBHS - O.C UMAR DAHO GHOTKI (Semis Code-419010306)			328,000
GO2798	GGHS - GHULAM HUSSAIN LAGHARI GHOTKI (Semis Code-419020105)			316,000
GO2799	GGHS - SHADANI HAYAT PITAFI GHOTKI (Semis Code-419020098)			775,000

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		Rs	Rs	Rs
GO2800	GBHS - BHARCHUNDI SHARIF GHOTKI (Semis Code-419050108)			513,000
GO2801	GGHS - KHAMBHRA GHOTKI (Semis Code-419030375)			650,000
GO2802	GGHS - MOHD HASHIM BEHAN GHOTKI (Semis Code-111669583)			639,000
GO2803	GBHS - WADHAN MAHAR GHOTKI (Semis Code-419040204)			912,000
GO2804	GBHS - ILYAS RAJAR GHOTKI (Semis Code-419050157)			1,075,000
GO2805	GBHS - MIR KHAN RIND GHOTKI (Semis Code-419030383)			887,000
HB1922	GBHS - HIMAYAT-UL-ISLAM TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020218)	4,883,000	4,559,000	5,204,000
HB1923	GBHS - NO 1 SOCIETY(NAVAL RAI HIRACHAND H/S TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020205)	10,427,000	8,147,000	10,921,000
HB1924	GBHS - MUSLIM (N) TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020216)	2,474,000	2,364,000	2,689,000
HB1925	GBHS - PARMANAD MEVARAM TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030197)	5,421,000	5,421,000	5,783,000
HB1926	GGHS - MEHRAN TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040074)	8,362,000	4,676,000	8,688,000
HB1927	GBHS - CHUKHI TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010543)	4,796,000	4,146,000	5,096,000
HB1928	GGHS - LATIFABAD NO. 6 TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030210)	4,191,000	2,835,000	4,429,000

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		Rs	Rs	Rs
HB1929	GGHS - S.K RAHIM TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020226)	10,090,000	5,592,000	10,461,000
HB1930	GBHS - SHAH ABDUL LATIF TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020228)	3,049,000	1,897,000	3,241,000
HB1931	GGHS - NOOR MUHAMMAD NO.1 TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020236)	1,304,000	932,000	1,450,000
HB1932	GBHS - HATRI TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010531)	1,803,000	1,803,000	1,990,000
HB1933	GBHS - NOOR MUHAMMAD SECOND SHIFT TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020221)	2,464,000	1,984,000	2,661,000
HB1934	GGHS - HIMAYATUL ISLAM TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020224)	11,269,000	7,218,000	11,718,000
HB1935	GBHS - HAJI MANAK BHATTI TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020212)	1,539,000	1,539,000	1,714,000
HB1936	GBHS - LATIFABAD # 7 @ MILLATABAD COLONY TALUKA HYDERABAD CITY DISTRICT HYDERABAD	2,078,000	1,780,000	2,265,000
HB1937	GBHS - NOOR MUHAMMAD 1ST SHIFT TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020215)	6,561,000	5,011,000	6,904,000
HB1938	GBHS - HUSSAIN KHAN THORO TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010542)	2,689,000	2,017,000	2,887,000
HB1939	GBHS - MIR NABI BUX TOWN HYDERABAD TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020211)	2,670,000	2,670,000	2,900,000

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		Rs	Rs	Rs
HB1940	GBHS - KHALID MEMORIAL TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020223)	2,387,000	1,506,000	2,561,000
HB1941	GGHS - DOUBLE SECTION TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020238)	5,367,000	3,087,000	5,617,000
HB1942	GBHS - ZEENAT UL ISLAM(GBHS MAJEED DARBARI HYD: TALUKA HYDERABAD CITY DISTRICT HYDERABAD	4,415,000	3,515,000	4,685,000
HB1943	GGHS - HYDERABAD PILOT TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020229)	15,894,000	8,670,000	16,413,000
HB1944	GGHS - MADRASATUL BANAT (N) TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020227)	10,442,000	5,820,000	10,824,000
HB1945	GBHS - MEHRAN TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020233)	2,565,000	1,619,000	2,744,000
HB1946	GGHS - APA SHAMS ABBASI SOCIETY HYDERABAD TALUKA HYDERABAD CITY DISTRICT HYDERABAD	1,797,000	1,780,000	1,984,000
HB1947	GGHS - FAQIR KA PIR TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020234)	2,786,000	1,819,000	2,975,000
HB1948	GBHS - HOTCHAND MOOLECHAND GURBAKHSHANI LATIFABAD NO 07 TALUKA LATIFABAD DISTRICT HYDERABAD	3,064,000	3,064,000	3,313,000
HB1949	GBHS - ZAFFAR TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030164)	1,963,000	1,574,000	2,140,000
HB1950	GBHS - KHALID MEMORIAL II SHIFT TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030196)	1,681,000	1,551,000	1,857,000

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		Rs	Rs	Rs
HB1951	GBHS - ROOH E ISLAM TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030193)	2,334,000	2,269,000	2,544,000
HB1952	GBHS - NOOR E ISLAM TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030186)	1,996,000	1,854,000	2,186,000
HB1953	GBHS - MUSLIM TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030190)	2,552,000	2,499,000	2,773,000
HB1954	GBHS - ALLAMA IQBAL TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030187)	908,000	908,000	1,053,000
HB1955	GBHS - SAKHI WAHAB TOWN TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030194)	1,634,000	1,377,000	1,801,000
HB1956	GBHS - ALLAMA IQBAL LATIFABAD-9 NATIONALIZED TALUKA LATIFABAD DISTRICT HYDERABAD	1,583,000	1,348,000	1,749,000
HB1957	GGHS - ROOH E ISLAM TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030207)	3,039,000	1,865,000	3,230,000
HB1958	GBHS - ISLAMIA MODERN(2ND SHIFT) TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040069)	4,650,000	3,613,000	4,925,000
HB1959	GGHS - APWA TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030208)	9,501,000	5,279,000	9,857,000
HB1960	GBHS - SIR SYED TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030205)	4,746,000	3,030,000	4,993,000
HB1961	GGHS - OLD WAHDAT COLONY TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040073)	3,032,000	1,950,000	3,227,000

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		Rs	Rs	Rs
HB1962	GBHS - HOOSRI TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010536)	6,071,000	4,998,000	6,412,000
HB1963	GBHS - DETHA TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010540)	5,236,000	4,070,000	5,533,000
HB1964	GBHS - ISLAMIA MODERN (N) TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020219)	3,618,000	3,618,000	3,893,000
HB1965	GGHS - PHULLELI HYDERABAD TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020237)	4,039,000	2,383,000	4,255,000
HB1966	GGHS - ZEENAT UL ISLAM TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020232)	6,006,000	3,491,000	6,275,000
HB1967	GGHS - ZEAL PAK TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030209)	6,266,000	3,564,000	6,539,000
HB1968	GBHS - MANGHA RAM MALKANI TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020213)	1,483,000	1,389,000	1,651,000
HB1969	GBHS - SETH HAFIZ TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020214)	2,005,000	1,957,000	2,200,000
HB1970	GGHS - LATIFABAD NO.10 TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030202)	6,045,000	3,491,000	6,314,000
HB1971	GBHS - ALLAMA IQBAL TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030192)	1,408,000	1,408,000	1,577,000
HB1972	GBHS - AL-RAZI TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020222)	1,712,000	1,712,000	1,895,000

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		Rs	Rs	Rs
HB1973	GGHS - NOOR MUHAMMAD NO.2 (2ND SHIFT) TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020230)	3,406,000	2,048,000	3,606,000
HB1974	GBHS - TADNO QAISER TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010533)	2,827,000	2,587,000	3,053,000
HB1975	GGHS - QASIMABAD TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040072)	4,386,000	2,567,000	4,611,000
HB1976	GBHS - AL-FAROOQUE TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020210)	1,045,000	1,045,000	1,196,000
HB1977	GBHS - RAZA MEMORIAL TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030185)	1,675,000	1,675,000	1,857,000
HB1978	GBHS - SIRAJ UL HAQ MEMON TANDO JAM NO.01 TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010535)	3,325,000	3,325,000	3,586,000
HB1979	GGHS - M.A.JINNAH TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030204)	9,925,000	5,504,000	10,291,000
HB1980	GBHS - SETH KAMALDIN TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020220)	2,965,000	2,965,000	3,209,000
HB1981	GBHS - KALYAN ADVANI WAHDAT COLONY TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040068)	3,758,000	3,158,000	4,011,000
HB1982	GBHS - TANDO HYDER TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010539)	2,212,000	1,881,000	2,403,000
HB1983	GBHS - SHAH BUKHARI (M I QAZI) TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040075)	1,028,000	944,000	1,174,000

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		Rs	Rs	Rs
HB1984	GGHS - TANDO JAM TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010537)	3,397,000	2,048,000	3,596,000
HB1985	GGHS - BIBI RABIA BASRI TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020231)	5,899,000	3,393,000	6,164,000
HB1986	GGHS - HANI TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030198)	3,938,000	2,676,000	4,168,000
HB1987	GGHS - RAILWAY COLONY TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030200)	3,180,000	1,927,000	3,374,000
HB1988	GGHS - HOOSRI TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010538)	2,833,000	1,748,000	3,018,000
HB1989	GBHS - MODERN TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030189)	1,329,000	1,329,000	1,494,000
HB1990	GBHS - SACHAL SARMAST COLONY TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030211)	1,717,000	1,448,000	1,888,000
HB1991	GBHS - SERI TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010541)	2,949,000	2,599,000	3,175,000
HB1992	GGHS - TADNO QAISER TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010511)	2,717,000	1,687,000	2,899,000
HB1993	GBHS - KARAN SHORO TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040063)	1,541,000	1,541,000	1,716,000
HB1994	GBHS - IQRA TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030195)	3,256,000	3,256,000	3,514,000

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		Rs	Rs	Rs
HB1995	GBHS - S K RAHIM TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020217)	3,078,000	3,078,000	3,327,000
HB1996	GECE - GOVT. HIGH SCHOOL ATTACHED GECE(W) TALUKA HYDERABAD CITY DISTRICT HYDERABAD	858,000	695,000	992,000
HB2015	GBHS NOOR KHAN CHANG HYDERABAD (Semis Code - 403040001)			770,000
JK2025	GGHS - PIR HAJAN SHAH TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020384)	2,054,000	1,329,000	2,219,000
JK2026	GBHS - ADAM KHAN PANTHAR TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020397)	1,733,000	1,630,000	1,912,000
JK2027	GBHS - SARDAR MUHAMMAD AMIN KHAN KHOSO TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020392)	5,130,000	5,130,000	5,478,000
JK2028	GBHS - AHMED MIAN SOOMRO TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020394)	3,192,000	3,192,000	3,447,000
JK2029	GGHS - JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020395)	12,584,000	6,920,000	13,018,000
JK2030	GBHS - KARIM BUX KHOSO TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030758)	3,103,000	2,757,000	3,336,000
JK2031	GBHS - DODA PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010245)	1,408,000	1,408,000	1,576,000
JK2032	GBHS - RAILWAY COLONY TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020368)	1,935,000	1,841,000	2,125,000
JK2033	GBHS - MOULA DAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020386)	2,911,000	2,873,000	3,150,000

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		Rs	Rs	Rs
JK2034	GGHS - ALLAN KHAN JAMALI @ JAT MUHALLA TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020382)	8,570,000	4,785,000	8,902,000
JK2035	GGHS - QADIR PUR TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020381)	2,262,000	1,446,000	2,432,000
JK2036	GBHS - BAHADUR PUR TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030763)	2,010,000	1,883,000	2,201,000
JK2037	GBHS - UDDI TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030762)	647,000	647,000	779,000
JK2038	GBHS - LAL BHATTI TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030739)	2,120,000	1,822,000	2,309,000
JK2039	GBHS - MIR HASSAN KHAN KHOSO TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030764)	4,050,000	3,378,000	4,313,000
JK2040	GGHS - MIRPUR BURIRO TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030759)	1,904,000	1,256,000	2,065,000
JK2041	GGHS - MUBARAK PUR TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030724)	3,370,000	2,033,000	3,568,000
JK2042	GBHS - TAJO DERO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010377)	667,000	667,000	799,000
JK2043	GBHS - ALI SHER JAKHRANI TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010317)	1,539,000	1,405,000	1,707,000
JK2044	GBHS - HAJI HASUL KHAN JAMALI TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010378)	1,771,000	1,577,000	1,947,000

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		Rs	Rs	Rs
JK2045	GBHS - BUDHANI TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010079)	1,164,000	1,164,000	1,320,000
JK2046	GBHS - MIRAN PUR BURIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010385)	817,000	803,000	956,000
JK2047	GGHS - DADI MARYAM KHATOON MOHAMMAD PUR ODHO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010383)	3,504,000	2,105,000	3,706,000
JK2048	GBHS - GARHI KHAIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010387)	1,407,000	1,407,000	1,575,000
JK2049	GGHS - SINGLE SECTION JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020396)	6,814,000	3,855,000	7,101,000
JK2050	GGHS - QADIR DAD NOONARI TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030728)	1,617,000	1,099,000	1,771,000
JK2051	GBHS - PUNHOON BHATTI TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010386)	1,638,000	1,374,000	1,805,000
JK2052	GBHS - JAHAN PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010401)	1,803,000	1,803,000	1,990,000
JK2053	GBHS - NAWRA TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020401)	1,919,000	1,653,000	2,099,000
JK2054	GBHS - BANGLOW SYEDAN TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020398)	1,939,000	1,785,000	2,125,000
JK2055	GBHS - QADIR PUR TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020400)	2,146,000	2,014,000	2,343,000

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		Rs	Rs	Rs
JK2056	GBHS - BAHOO KHOSO TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030756)	1,714,000	1,536,000	1,888,000
JK2057	GBHS - DIYA TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030755)	859,000	859,000	1,001,000
JK2058	GBHS - ABDUL QADIR KHAN KHOSO TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030761)	1,633,000	1,405,000	1,801,000
JK2059	GBHS - SHERAN PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010384)	1,061,000	1,061,000	1,212,000
JK2060	GBHS - ABAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020374)	1,903,000	1,853,000	2,093,000
JK2061	GBHS - URDU MEDIUM MODEL SCHOOL PSF BASE SHAHBAZ TALUKA JACOBABAD DISTRICT JACOBABAD	4,616,000	3,325,000	4,877,000
JK2062	GBHS - ABDUL QADIR SHAH TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030754)	2,773,000	2,773,000	3,007,000
JK2063	GBHS - HAMIDIA TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020393)	4,453,000	4,453,000	4,769,000
JK2064	GBHS - KHUDA BUX NOONARI TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030757)	1,455,000	1,347,000	1,620,000
JO1769	GBHS - KHURSHID COLONY TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010152)	3,064,000	3,018,000	3,310,000
JO1770	GBHS - ABAD TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020330)	1,257,000	1,099,000	1,410,000

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		Rs	Rs	Rs
JO1771	GBHS - TALTI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020327)	1,546,000	1,488,000	1,718,000
JO1772	GBHS - ARAZI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020329)	2,647,000	2,570,000	2,871,000
JO1773	GBHS - KOTRI TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010154)	4,611,000	4,611,000	4,934,000
JO1774	GBHS - SIKANDAR ABAD TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010153)	7,476,000	6,235,000	7,878,000
JO1775	GBHS - WADA CHHACHHAR TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040178)	1,370,000	1,185,000	1,527,000
JO1776	GGHS - JHANGARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020323)	1,659,000	1,126,000	1,814,000
JO1777	GBHS - UNARPUR TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040182)	3,220,000	2,711,000	3,451,000
JO1778	GBHS - MANJHAND TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040181)	1,978,000	1,978,000	2,174,000
JO1779	GGHS - WALIDAD JOKHIO TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030036)	1,617,000	1,103,000	1,771,000
JO1780	GBHS - ISHAAT-UL-ISLAM TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010155)	2,710,000	2,672,000	2,940,000
JO1781	GBHS - ALI MURAD BAREJO TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030198)	2,115,000	1,733,000	2,299,000

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		Rs	Rs	Rs
JO1782	GGHS - BHAN TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020319)	4,979,000	2,881,000	5,219,000
JO1783	GBHS - SEHWAN TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020321)	4,424,000	4,424,000	4,738,000
JO1784	GGHS - LABOUR SQUARE KOTRI TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010172)	3,875,000	2,296,000	4,087,000
JO1785	GBHS - SEHWAN MAIN SCHOOL TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020239)	2,697,000	2,474,000	2,917,000
JO1786	GBHS - KALO KHOOHAR TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030200)	1,135,000	1,001,000	1,284,000
JO1787	GBHS - SARRI TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030207)	1,658,000	1,363,000	1,824,000
JO1788	GBHS - THANO AHMED KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030206)	1,303,000	1,092,000	1,456,000
JO1789	GBHS - JHANGARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020322)	2,022,000	1,924,000	2,215,000
JO1790	GBHS - MANAHIYOON TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020317)	1,342,000	1,246,000	1,502,000
JO1791	GBHS - KARAM PUR TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020326)	2,461,000	1,981,000	2,657,000
JO1792	GGHS - BAJARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020325)	1,192,000	878,000	1,335,000

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		Rs	Rs	Rs
JO1793	GBHS - JAMSHORO COLONY TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010162)	4,538,000	4,341,000	4,848,000
JO1794	GBHS - ALLAH BACHAYO SHORO TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010161)	2,194,000	1,822,000	2,383,000
JO1795	GBHS - LAKHA TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040180)	1,488,000	1,337,000	1,653,000
JO1796	GBHS - KOREJA TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040174)	2,994,000	2,281,000	3,204,000
JO1797	GBHS - MEHINDA PALARI TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030199)	2,290,000	1,824,000	2,478,000
JO1798	GGHS - THANA BULA KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030205)	2,898,000	1,777,000	3,085,000
JO1799	GBHS - KARCHAT TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030201)	1,925,000	1,627,000	2,104,000
JO1800	GBHS - BUBAK TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020328)	1,937,000	1,824,000	2,125,000
JO1801	GBHS - MURAD ALI SHAH TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020343)	1,365,000	1,228,000	1,525,000
JO1802	GBHS - LAL KHAN LASHARI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020318)	1,194,000	1,064,000	1,346,000
JO1803	GGHS - ARAZI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020324)	1,561,000	1,074,000	1,713,000

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		Rs	Rs	Rs
JO1804	GGHS - KOTRI TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010163)	9,942,000	5,514,000	10,309,000
JO1805	GBHS - MIAN BUX KHOSO TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040175)	935,000	870,000	1,077,000
JO1806	GBHS - PETARO TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010160)	1,508,000	1,506,000	1,681,000
JO1807	GBHS - LABOUR SQUARE KOTRI TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010173)	1,460,000	1,460,000	1,631,000
JO1808	GGHS - SANN TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040177)	2,926,000	1,798,000	3,113,000
JO1809	GBHS - LAKKI SHAH SADAR TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040184)	1,361,000	1,205,000	1,519,000
JO1810	GBHS - AMRI TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040179)	1,487,000	1,391,000	1,654,000
JO1811	GBHS - GOLARA TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040192)	1,062,000	930,000	1,207,000
JO1812	GBHS - KALRI TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040183)	1,030,000	941,000	1,176,000
JO1813	GGHS - LUMHS COLONY KOTRI TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010171)	1,698,000	1,141,000	1,854,000
KK1888	GBHS - BASHIR AHMED KHOSO TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010341)	1,367,000	1,228,000	1,527,000

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		Rs	Rs	Rs
KK1889	GBHS - ABDUL GHAFOOR BIJARANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030588)	1,465,000	1,374,000	1,632,000
KK1890	GGHS - GUDDU TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020201)	4,321,000	2,538,000	4,544,000
KK1891	GBHS - SUHBAT GOLO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030571)	3,317,000	2,779,000	3,551,000
KK1892	GBHS - MEHRAN TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010344)	3,942,000	3,942,000	4,233,000
KK1893	GBHS - ARBAB BAJKANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030589)	3,722,000	3,276,000	3,980,000
KK1894	GBHS - MUHAMMAD YAQOOB BAHALKANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030575)	2,004,000	1,735,000	2,188,000
KK1895	GBHS - BHITTAI HIGH SCHOOL TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010345)	9,970,000	8,998,000	10,505,000
KK1896	GBHS - GAHNO KHOSO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030591)	2,658,000	2,262,000	2,867,000
KK1897	GBHS - SYED HASSAN ALI SHAH TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020366)	5,370,000	4,736,000	5,699,000
KK1898	GBHS - MIANI SUHRAB TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030565)	2,964,000	2,602,000	3,190,000
KK1899	GBHS - GULAN KOT TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020549)	2,695,000	2,294,000	2,906,000

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		Rs	Rs	Rs
KK1900	GBHS - KHAHI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020551)	2,189,000	2,014,000	2,386,000
KK1901	GBHS - ABDULLAH BHAYO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030223)	1,041,000	907,000	1,185,000
KK1902	GBHS - KASHMORE TOWN TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020545)	5,905,000	5,648,000	6,278,000
KK1903	GGHS - KASHMORE COLONY NO.1 TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020548)	1,188,000	876,000	1,331,000
KK1904	GBHS - GUDDU BARRAGE KASHMORE COLONY-1 TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020550)	2,469,000	2,469,000	2,688,000
KK1905	GBHS - TURAB ALI MUHAMMADANI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010275)	1,328,000	1,189,000	1,486,000
KK1906	GBHS - QIYAS BHAYO TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010339)	1,398,000	1,220,000	1,557,000
KK1907	GGHS - GHOU PUR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010348)	2,045,000	1,325,000	2,210,000
KK1908	GGHS - TANGWANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030568)	4,127,000	3,153,000	4,379,000
KK1909	GBHS - SHERAN BHAYO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030563)	3,209,000	2,703,000	3,440,000
KK1910	GBHS - ABDULLAH KHOSO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030577)	1,788,000	1,462,000	1,959,000

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		Rs	Rs	Rs
KK1911	GGHS - JEEO MALIK TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030174)	626,000	578,000	754,000
KK1912	GGHS - MIRZAN PUR KANDH KOT TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010335)	3,475,000	2,083,000	3,676,000
KK1913	GBHS - MACHHI BUNDO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030592)	1,192,000	1,175,000	1,349,000
KK1914	GGHS - SARDAR GHULAM SARWAR SARKI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030608)	1,097,000	828,000	1,237,000
KK1915	GGHS - KARAM PUR TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030566)	1,521,000	1,053,000	1,672,000
KK1916	GBHS - LASHKAR KHAN SUHRIYANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020541)	1,700,000	1,678,000	1,881,000
KK1917	GBHS - SHERAL ABAD TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010347)	2,434,000	2,120,000	2,637,000
KK1918	GBHS - MIR MEHRAN KHAN BIJARANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030564)	1,635,000	1,431,000	1,804,000
KK1919	GBHS - BALACH KHAN DAHANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030586)	3,477,000	2,944,000	3,719,000
KK1920	GBHS - RASAL DAR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030590)	2,581,000	2,319,000	2,793,000
KK1921	GBHS - RASOOL BUX CHACHAR TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020546)	1,595,000	1,391,000	1,762,000

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		Rs	Rs	Rs
KK1922	GBHS - SARDAROO KHOSO TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020552)	2,827,000	2,299,000	3,038,000
KK1923	GGHS - DARI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010336)	999,000	776,000	1,137,000
KK1924	GBHS - DILIJAN KHAN MALIK TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030570)	2,946,000	2,696,000	3,176,000
KK1925	GBHS - HAMID ALI BAHALKANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030578)	1,654,000	1,462,000	1,825,000
KK1926	GBHS - RAIS MUHAMMAD HAYAT OGAHI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010343)	1,918,000	1,551,000	2,093,000
KK1927	GBHS - BHANNAR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010346)	1,523,000	1,427,000	1,692,000
KX3543	GBHS - RANIPUR TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080267)	2,679,000	2,679,000	2,908,000
KX3544	GBHS - WALI DAD LUND TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060820)	3,112,000	3,112,000	3,362,000
KX3545	GBHS - PIR HAYAT SHAH TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080276)	2,047,000	1,673,000	2,228,000
KX3546	GBHS - SHAH LADHANI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030400)	1,825,000	1,494,000	1,997,000
KX3547	GBHS - DAWOOD GOTH TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030404)	1,515,000	1,491,000	1,687,000

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		Rs	Rs	Rs
KX3548	GBHS - SONO GOPANG TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050575)	2,108,000	1,707,000	2,291,000
KX3549	GGHS - HUSSAIN PATO TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010522)	2,267,000	1,449,000	2,437,000
KX3550	GGHS - NIZAMANI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030398)	12,369,000	6,801,000	12,798,000
KX3551	GBHS - DEH SOHU TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050574)	4,123,000	3,643,000	4,399,000
KX3552	GGHS - KHUHRA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020318)	2,322,000	1,477,000	2,494,000
KX3553	GBHS - MADD TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080274)	2,833,000	2,334,000	3,046,000
KX3554	GGHS - PIR MANGIO TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030173)	3,055,000	2,229,000	3,263,000
KX3555	GBHS - KAROONDI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010524)	6,190,000	4,762,000	6,520,000
KX3556	GBHS - RAFIQUE MAHESIR TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040373)	1,441,000	1,407,000	1,609,000
KX3557	GBHS - TANDO NAZAR ALI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030402)	4,531,000	3,600,000	4,805,000
KX3558	GBHS - THERHI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030401)	4,462,000	3,708,000	4,742,000

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		Rs	Rs	Rs
KX3559	GGHS - SALLAR MOHALLA TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040378)	3,496,000	2,222,000	3,704,000
KX3560	GBHS - MITHRI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050579)	2,077,000	1,724,000	2,260,000
KX3561	GBHS - BOZDAR WADA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060807)	5,562,000	4,338,000	5,872,000
KX3562	GBHS - DARGAH LOUNG FAKIR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030391)	1,386,000	1,379,000	1,553,000
KX3563	GGHS - MACHHYOON TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030397)	3,339,000	2,017,000	3,537,000
KX3564	GGHS - PIRYALOI KHAIRPUR MIRS TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040377)	4,459,000	2,611,000	4,685,000
KX3565	GGHS - ATTA MUHAMMAD SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060813)	999,000	776,000	1,137,000
KX3566	GBHS - MATT TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060819)	1,979,000	1,537,000	2,153,000
KX3567	GBHS - BASERO TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010527)	3,583,000	2,817,000	3,819,000
KX3568	GBHS - NAZ PILOT SECONDARY SCHOOL TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS	6,987,000	6,716,000	7,412,000
KX3569	GBHS - MACHYOON TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030393)	1,944,000	1,944,000	2,138,000

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		Rs	Rs	Rs
KX3570	GBHS - PACCA CHANG TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010520)	5,621,000	5,213,000	5,973,000
KX3571	GBHS - THARI MIRWAH TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060805)	4,590,000	4,590,000	4,912,000
KX3572	GGHS - MOHTARMA BENAZIR BHUTTO TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030370)	4,021,000	2,610,000	4,248,000
KX3573	GGHS - SULTAN UL MADRIS TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030163)	2,806,000	2,048,000	3,005,000
KX3574	GBHS - BHURGARI KHAIR PUR MIRS TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030394)	3,525,000	2,829,000	3,762,000
KX3575	GBHS - MORI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030390)	2,354,000	2,354,000	2,568,000
KX3576	GGHS - BHURGARI (BRANCH) TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030186)	3,641,000	2,172,000	3,847,000
KX3577	GGHS - BABARLOI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030395)	4,550,000	2,659,000	4,779,000
KX3578	GBHS - BAHAR LARIK TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040381)	3,647,000	3,028,000	3,893,000
KX3579	GBHS - KOT MIR MUHAMMAD TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040388)	1,563,000	1,460,000	1,734,000
KX3580	GBHS - PIR SYED SHAH MARDAN SHAH(SANI) PIR TALUKA KINGRI DISTRICT KHAIRPUR MIRS	3,472,000	3,023,000	3,718,000

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		Rs	Rs	Rs
KX3581	GBHS - BAGO PHULPOTO TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040364)	2,543,000	1,984,000	2,739,000
KX3582	GBHS - DRIB MEHAR SHAH TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040380)	3,359,000	2,809,000	3,595,000
KX3583	GGHS - PIR JO GOTH TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040376)	5,123,000	2,963,000	5,366,000
KX3584	GBHS - MEHTANI TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020297)	1,909,000	1,585,000	2,086,000
KX3585	GBHS - ALTAF HUSSAIN PATHAN TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020316)	1,221,000	1,039,000	1,371,000
KX3586	GBHS - TARKO WADO TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060817)	1,359,000	1,201,000	1,517,000
KX3587	GBHS - KAMAL DERO TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020291)	2,893,000	2,331,000	3,106,000
KX3588	GGHS - MEMON MOHALLA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020305)	1,364,000	1,035,000	1,514,000
KX3589	GBHS - PHARYARO TALUKA NARA DISTRICT KHAIRPUR MIRS (Semis Code -415070345)	1,151,000	1,081,000	1,303,000
KX3590	GBHS - HARYAH TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080167)	3,709,000	3,107,000	3,959,000
KX3591	GBHS - SAMI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080275)	2,902,000	2,444,000	3,120,000

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		Rs	Rs	Rs
KX3592	GGHS - SOBHO DERO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080269)	1,727,000	1,156,000	1,884,000
KX3593	GGHS - KOT DIJI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050573)	1,376,000	975,000	1,523,000
KX3594	GBHS - MALHIR PATTA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050576)	2,582,000	2,251,000	2,791,000
KX3595	GBHS - FAKIRABAD TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050578)	4,438,000	3,639,000	4,714,000
KX3596	GBHS - HAJI NAWAB WASSAN TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050565)	2,357,000	1,889,000	2,548,000
KX3597	GBHS - BABAR WADA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050560)	2,563,000	2,004,000	2,760,000
KX3598	GGHS - BOZDAR WADA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060815)	1,118,000	840,000	1,259,000
KX3599	GBHS - SERAI PIYARO KHAN TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050571)	1,260,000	1,126,000	1,415,000
KX3600	GGHS - JANE BURIRA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050286)	2,155,000	1,389,000	2,322,000
KX3601	GBHS - MUHAMMAD SULEMAN ARADEN TALUKA NARA DISTRICT KHAIRPUR MIRS (Semis Code -415070346)	1,348,000	1,120,000	1,502,000
KX3602	GBHS - MODEL VILLAGE TALUKA NARA DISTRICT KHAIRPUR MIRS (Semis Code -415070257)	2,556,000	2,172,000	2,761,000

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		Rs	Rs	Rs
KX3603	GBHS - MUHAMMAD BUX BHAMBHARO TALUKA NARA DISTRICT KHAIRPUR MIRS (Semis Code -415070342)	2,217,000	1,845,000	2,406,000
KX3604	GBHS - MANDAN TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060773)	1,171,000	1,017,000	1,320,000
KX3605	GBHS - MEHRAB ALI SODHRO TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060818)	1,855,000	1,634,000	2,034,000
KX3606	GBHS - DEPARJA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060768)	1,710,000	1,470,000	1,881,000
KX3607	GBHS - MOULA BUX SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060806)	1,593,000	1,408,000	1,761,000
KX3608	GBHS - BAQIR KHAN SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060799)	2,212,000	1,780,000	2,398,000
KX3609	GBHS - SHAH NAWAZ SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060775)	2,401,000	1,955,000	2,596,000
KX3610	GBHS - BRANCH)HEKAL TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060804)	1,743,000	1,371,000	1,909,000
KX3611	GBHS - MUHAMMAD MITHAL JOGI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060080)	2,851,000	2,205,000	3,058,000
KX3612	GGHS - USMAN RIND TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060793)	932,000	740,000	1,068,000
KX3613	GBHS - JHAJH REGULATOR TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010528)	4,838,000	3,972,000	5,130,000

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		Rs	Rs	Rs
KX3614	GGHS - SHAHAN SHER TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010503)	3,075,000	1,877,000	3,266,000
KX3615	GBHS - KOURO GOTH TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030378)	2,818,000	2,139,000	3,021,000
KX3616	GBHS - GAGARI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030380)	4,131,000	2,941,000	4,373,000
KX3617	GBHS - TANDO MASTI KHAN TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030381)	2,623,000	2,237,000	2,831,000
KX3618	GBHS - GHAMBHEER TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030383)	2,253,000	1,881,000	2,444,000
KX3619	GBHS - RAHOOJA TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040372)	1,057,000	1,057,000	1,208,000
KX3620	GBHS - DHUP WARO TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050540)	2,185,000	1,851,000	2,375,000
KX3621	GBHS - RASOOL BUX MARI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050542)	2,008,000	1,898,000	2,200,000
KX3622	GBHS - MUHAMMAD ARAB SOLANGI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050577)	2,547,000	2,045,000	2,746,000
KX3623	GBHS - AKRI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010508)	2,773,000	2,202,000	2,979,000
KX3624	GBHS - MUHAMMAD KHAN SHAR TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010511)	6,667,000	4,409,000	6,980,000

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		Rs	Rs	Rs
KX3625	GBHS - THATTI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415020311)	2,279,000	1,924,000	2,472,000
KX3626	GBHS - FAREED ABAD TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060800)	2,128,000	1,638,000	2,307,000
KX3627	GBHS - FAIZ MUHAMMAD MOJAI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060785)	2,646,000	1,943,000	2,840,000
KX3628	GGHS - MIR ALI BAZAR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030435)	2,280,000	1,450,000	2,451,000
KX3629	GBHS - GHS.SAINT THERESAS TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030403)	6,619,000	5,719,000	6,996,000
KX3630	GBHS - UBHARI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030361)	2,990,000	2,361,000	3,205,000
KX3631	GBHS - KOLAB JIAL TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040383)	2,667,000	2,173,000	2,872,000
KX3632	GBHS - KALRI MOHALLA PIR-JO-GOTH TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040348)	1,200,000	1,118,000	1,354,000
KX3633	GBHS - MIHRAL NAREJO TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040124)	1,762,000	1,618,000	1,940,000
KX3634	GGHS - KOLAB JIAL TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040055)	1,723,000	1,178,000	1,880,000
KX3635	GGHS - RAFIQUE MAHESAR TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040379)	1,137,000	849,000	1,278,000

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		Rs	Rs	Rs
KX3636	GBHS - SATABO TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020317)	4,167,000	3,344,000	4,429,000
KX3637	GGHS - KUMB TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050572)	1,516,000	1,050,000	1,667,000
KX3638	GBHS - RASOOL ABAD TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080272)	2,297,000	2,131,000	2,500,000
KX3639	GGHS - RANIPUR TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080268)	3,483,000	2,093,000	3,684,000
KX3640	GGHS - HINGORJA TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080270)	1,582,000	1,085,000	1,735,000
KX3641	GGHS - RASOOL ABAD TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080258)	1,575,000	1,081,000	1,727,000
KX3642	GBHS - SOHU KANASARA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050569)	1,894,000	1,668,000	2,075,000
KX3643	GBHS - RAHEEM BUX WASSAN TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050597)	862,000	797,000	1,001,000
KX3644	GBHS - DUBI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060766)	2,483,000	1,955,000	2,678,000
KX3645	GGHS - BHANGU BEHAN TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010505)	1,376,000	975,000	1,523,000
KX3646	GBHS - GADAJI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080273)	1,573,000	1,326,000	1,737,000

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		Rs	Rs	Rs
KX3647	GBHS - PIR-JO-GOTH TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040384)	3,829,000	3,829,000	4,114,000
KX3648	GBHS - HAJI SOOMAR RAJAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060780)	1,957,000	1,707,000	2,140,000
KX3649	GBHS - LAL BUX KANDAHRO TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040385)	1,813,000	1,537,000	1,987,000
KX3650	GBHS - SADAR JI BHATYOON TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040374)	1,717,000	1,717,000	1,900,000
KX3651	GBHS - USMAN RIND TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060809)	1,088,000	1,006,000	1,237,000
KX3652	GGHS - GAMBAT TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020319)	3,978,000	2,356,000	4,192,000
KX3653	GBHS - BACHAL BHAMBHARO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080261)	1,525,000	1,280,000	1,687,000
KX3654	GGHS - RAHOOJA TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040350)	1,546,000	1,066,000	1,698,000
KX3655	GGHS - CHOONDIKO TALUKA NARA DISTRICT KHAIRPUR MIRS (Semis Code -415070329)	1,368,000	972,000	1,515,000
KX3656	GBHS - JADO WAHAN TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020313)	2,916,000	2,273,000	3,126,000
KX3657	GGHS - THERHI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030368)	2,045,000	1,325,000	2,210,000

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		Rs	Rs	Rs
KX3658	GGHS - FAIZ ABAD COLONY TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030181)	3,918,000	2,396,000	4,134,000
KX3659	GBHS - MANGHAN WARI TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040382)	3,767,000	3,189,000	4,021,000
KX3660	GGHS - AHMED PUR TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040352)	2,122,000	1,371,000	2,288,000
KX3661	GBHS - AMIR ALI SHAH TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050558)	961,000	843,000	1,102,000
KX3662	GGHS - SOHU KANASARA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050553)	656,000	594,000	785,000
KX3663	GBHS - MUHAMMAD KHAN NAREJO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080262)	768,000	696,000	902,000
KX3664	GBHS - ABDUL RAHIM KHASKHALI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060765)	1,919,000	1,653,000	2,099,000
KX3665	GBHS - MURAD HIGH SCHOOL GAMBAT TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020314)	1,495,000	1,495,000	1,667,000
KX3666	GGHS - MORI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030399)	3,974,000	2,354,000	4,188,000
KX3667	GBHS - RASOOL PUR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060811)	2,576,000	2,002,000	2,773,000
KX3668	GGHS - LUQMAN TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030396)	4,743,000	2,756,000	4,977,000

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		Rs	Rs	Rs
KX3669	GGHS - THARI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060812)	4,562,000	2,666,000	4,791,000
KZ2554	GBHS - MALIR COLONY KARACHI TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI	3,386,000	2,805,000	3,622,000
KZ2555	GGHS - JUT LINE NO.2 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070236)	4,034,000	2,858,000	4,273,000
KZ2556	GGHS - B.Y.J TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070230)	3,558,000	2,250,000	3,767,000
KZ2557	GGHS - NO 2 KORANGI 6 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110132)	5,429,000	3,120,000	5,680,000
KZ2558	GBHS - JUFEL HURST NO 2 TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST	4,053,000	3,124,000	4,305,000
KZ2559	GBHS - CLAYTON ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070190)	1,223,000	1,223,000	1,383,000
KZ2560	GGHS - COSMOPOLITAN TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408040156)	6,009,000	4,111,000	6,308,000
KZ2561	GGHS - NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150204)	5,062,000	3,507,000	5,332,000
KZ2562	GGHS - SAFIA KHAN MEMORIAL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	3,008,000	1,935,000	3,202,000
KZ2563	GGHS - APWA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110138)	3,710,000	2,208,000	3,917,000

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		Rs	Rs	Rs
KZ2564	GGHS - AMMAR YASIR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	1,923,000	1,325,000	2,088,000
KZ2565	GBHS - FRONTIER COLONY TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408040062)	2,201,000	1,596,000	2,379,000
KZ2566	GGHS - CHIRST THE KING NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	793,000	661,000	926,000
KZ2567	GBHS - SHAMIM TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130189)	3,750,000	2,759,000	3,984,000
KZ2568	GBHS - MAQBOOL-E-AAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408080106)	1,534,000	1,335,000	1,699,000
KZ2569	GGHS - PIB KARACHI TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST	2,333,000	1,587,000	2,510,000
KZ2570	GBHS - TAMEER-E-MILLAT TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST	3,081,000	2,399,000	3,298,000
KZ2571	GBHS - WHITE HALL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408080103)	1,501,000	1,254,000	1,662,000
KZ2572	GBHS - SENIOR MODEL NO 3 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	2,036,000	1,438,000	2,206,000
KZ2573	GGHS - MERIDIAN TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408080112)	1,468,000	1,019,000	1,618,000
KZ2574	GBHS - QURESHI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070207)	1,373,000	1,246,000	1,534,000

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		Rs	Rs	Rs
KZ2575	GBHS - SHANTI NAGAR TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST	1,896,000	1,452,000	2,067,000
KZ2576	GBHS - MANECK G.B.S.S SHANTI NAGAR TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST	1,474,000	1,280,000	1,637,000
KZ2577	GBHS - B.M.B TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR (Semis Code -408080119)	3,359,000	2,490,000	3,580,000
KZ2578	GBHS - CORKS (GBSS CORKS) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	1,263,000	1,001,000	1,412,000
KZ2579	GBHS - NO.3 JAHANGIR ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	3,444,000	2,590,000	3,670,000
KZ2580	GGHS - NABI BAGH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070200)	4,155,000	2,626,000	4,383,000
KZ2581	GBHS - QUAIDEEN BR 6 PECHS TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	2,955,000	2,420,000	3,173,000
KZ2582	GGHS - S.D ABRO TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070229)	3,226,000	2,376,000	3,442,000
KZ2583	GBHS - NORWEGIAN AZAM BASTI KARACHI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	1,355,000	1,261,000	1,517,000
KZ2584	GBHS - MEHR-E-NEEM ROSE TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	2,494,000	1,851,000	2,684,000
KZ2585	GBHS - IBRAHIM ALI BHAI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	2,067,000	1,851,000	2,257,000

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		Rs	Rs	Rs
KZ2586	GGHS - NOOR-E-ISLAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070243)	1,463,000	1,017,000	1,613,000
KZ2587	GBHS - PECHS NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070206)	1,428,000	1,284,000	1,591,000
KZ2588	GBHS - IBRAHIM ALI BHAI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	2,619,000	2,271,000	2,829,000
KZ2589	GBHS - D.P.N. TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070183)	1,926,000	1,609,000	2,104,000
KZ2590	GBHS - NOOR-E-ISLAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070213)	1,412,000	1,254,000	1,573,000
KZ2591	GGHS - CHANESSAR GOTH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070238)	2,877,000	1,766,000	3,063,000
KZ2592	GBHS - NO.1 KOTWAL BUILDING TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060235)	1,864,000	1,768,000	2,050,000
KZ2593	GGHS - G.G.S.S S.M.B FATIMA JINNAH TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH	14,035,000	7,685,000	14,507,000
KZ2594	GGHS - GHULAM ALI ALLAMA TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060250)	4,389,000	2,680,000	4,619,000
KZ2595	GBHS - EVER SHINE TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH	1,223,000	1,223,000	1,383,000
KZ2596	GBHS - METRO POLIS TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH	1,460,000	1,419,000	1,629,000

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		Rs	Rs	Rs
KZ2597	GGHS - SGSS.CITY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH	1,092,000	864,000	1,235,000
KZ2598	GBHS - MUHAMMAD HASHIM GAZDAR TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060229)	757,000	728,000	893,000
KZ2599	GBHS - RANCHORE LINE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060231)	1,407,000	1,325,000	1,572,000
KZ2600	GBHS - BAZARTA LINE TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH	4,429,000	3,200,000	4,684,000
KZ2601	GBHS - TALEEMGAH TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH	1,209,000	1,084,000	1,362,000
KZ2602	GGHS - G.G.S.S.FAZAL-UR-REHMAN TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH	4,321,000	2,610,000	4,548,000
KZ2603	GBHS - MUHAMMAD USMAN MEMORIAL TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH	650,000	624,000	781,000
KZ2604	GBHS - SHELDON TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH (Semis Code -408060226)	1,242,000	1,141,000	1,398,000
KZ2605	GGHS - HAJIAANI HANFIA BAI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH	851,000	702,000	986,000
KZ2606	GGHS - PRESIDENT HOUSE TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH	2,490,000	1,777,000	2,677,000
KZ2607	GGHS - G.G.S.S.MISSION ROAD TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060256)	2,922,000	1,832,000	3,111,000

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		Rs	Rs	Rs
KZ2608	GBHS - PAKISTAN NATIONAL NO.1 TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060224)	916,000	916,000	1,061,000
KZ2609	GGHS - NEELAM TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH (Semis Code -408060267)	1,666,000	1,124,000	1,821,000
KZ2610	GBHS - IRANIAN G TECHNICAL TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH	1,588,000	1,502,000	1,761,000
KZ2611	GGHS - TALEEM GAH-E-NISWAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060258)	2,213,000	1,543,000	2,388,000
KZ2612	GGHS - G.G.S.S T.K JISWANI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH	2,698,000	1,935,000	2,892,000
KZ2613	GBHS - S.M. LYARI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050229)	2,561,000	2,172,000	2,767,000
KZ2614	GBHS - IZZAT KHAN LYARI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050226)	1,402,000	1,244,000	1,563,000
KZ2615	GBHS - REXER LINE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050236)	2,347,000	2,097,000	2,549,000
KZ2616	GBHS - MIRZA ADAM KHAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050234)	1,750,000	1,750,000	1,935,000
KZ2617	GBHS - BALOUCH TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050237)	2,103,000	2,103,000	2,305,000
KZ2618	GBHS - NO.2 LYARI QUARTERS TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050235)	2,420,000	2,420,000	2,638,000

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		Rs	Rs	Rs
KZ2619	GBHS - KARABHAI KARIMJI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050224)	1,963,000	1,653,000	2,144,000
KZ2620	GBHS - NO.1 LYARI QUARTERS TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050231)	2,130,000	2,130,000	2,334,000
KZ2621	GGHS - SINGOO LANE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050240)	5,182,000	2,988,000	5,427,000
KZ2622	GBHS - HAJI ABDULLAH HAROON TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050230)	1,502,000	1,502,000	1,675,000
KZ2623	GGHS - GULISTAN COLONY TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050215)	3,688,000	2,661,000	3,917,000
KZ2624	GGHS - GENU BAI G ALLANA GUL MUHAMMAD NO.1 TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH	4,517,000	2,635,000	4,745,000
KZ2625	GGHS - WALI MUHAMMAD HAJI YAQOOB TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050242)	7,320,000	4,123,000	7,620,000
KZ2626	GBHS - NO.1 5-F NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130198)	8,862,000	5,903,000	9,248,000
KZ2627	GBHS - 5-D AT 5-F NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130191)	3,110,000	2,488,000	3,331,000
KZ2628	GGHS - MUJIBUNNISA AKRAM TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130212)	7,841,000	4,827,000	8,175,000
KZ2629	GBHS - 11-F TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130201)	1,953,000	1,773,000	2,139,000

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		Rs	Rs	Rs
KZ2630	GGHS - RIZVIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150227)	2,800,000	1,902,000	2,993,000
KZ2631	GBHS - 5-E NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130218)	3,500,000	2,521,000	3,722,000
KZ2632	GBHS - SITARA-E-HDERI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130197)	3,362,000	2,508,000	3,584,000
KZ2633	GGHS - 5-D NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130208)	3,917,000	2,319,000	4,130,000
KZ2634	GGHS - HYDRI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130211)	3,097,000	1,883,000	3,289,000
KZ2635	GBHS - 11-G GODHRA NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130220)	2,525,000	1,935,000	2,719,000
KZ2636	GGHS - 5-A NORTH KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130214)	5,872,000	3,738,000	6,153,000
KZ2637	GBHS - PUBLIC MODEL GOVT BOYS SECODRY SCHOOL TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL	3,546,000	2,752,000	3,780,000
KZ2638	GGHS - BRAHIM ALI BHAI GGSS SCHOOOL # 1 TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL	3,117,000	1,893,000	3,309,000
KZ2639	GBHS - NEW METHOD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150191)	2,383,000	1,505,000	2,556,000
KZ2640	GGHS - 11-D NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130209)	2,720,000	1,683,000	2,902,000

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		Rs	Rs	Rs
KZ2641	GGHS - 5-G NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130207)	3,236,000	1,957,000	3,431,000
KZ2642	GBHS - KARACHI ELEMENTARY TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120100)	2,817,000	2,361,000	3,032,000
KZ2643	GGHS - IBRAHIM ALI BHAI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140125)	2,448,000	1,697,000	2,631,000
KZ2644	GGHS - AZIZ NATIONAL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140126)	2,109,000	1,502,000	2,282,000
KZ2645	GGHS - BRAZIL TALUKA FERROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070217)	2,390,000	1,596,000	2,568,000
KZ2646	GGHS - BLOCK 17 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140134)	1,212,000	883,000	1,355,000
KZ2647	GGHS - DEHLI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140132)	7,387,000	4,646,000	7,712,000
KZ2648	GGHS - WAZIR JEHAN TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140123)	2,114,000	1,524,000	2,288,000
KZ2649	GBHS - ANGLO ORIENTAL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140109)	1,080,000	1,080,000	1,233,000
KZ2650	GGHS - MUSLIM DASTAGIR TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140129)	1,228,000	892,000	1,372,000
KZ2651	GBHS - MAJOR ZIAUDDIN ABBASI MEMORIAL TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL	2,011,000	2,011,000	2,209,000

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		Rs	Rs	Rs
KZ2652	GBHS - MUMTAZ TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150187)	2,523,000	2,093,000	2,725,000
KZ2653	GBHS - NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150198)	1,983,000	1,844,000	2,173,000
KZ2654	GBHS - A.U.ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150189)	3,321,000	2,500,000	3,543,000
KZ2655	GBHS - BANO USMANIA COLONY TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL	1,599,000	1,179,000	1,757,000
KZ2656	GBHS - WAHEEDABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150197)	2,306,000	2,068,000	2,507,000
KZ2657	GBHS - KARACHI CAMBRIDGE TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL	927,000	927,000	1,073,000
KZ2658	GBHS - TAMEER-E-NAU NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL	1,935,000	1,695,000	2,118,000
KZ2659	GGHS - ANWAR-UL-ULOOM TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL	752,000	639,000	884,000
KZ2660	GBHS - ZAHOOR TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150182)	3,101,000	2,112,000	3,304,000
KZ2661	GBHS - KARACHI TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408120094)	4,469,000	3,271,000	4,728,000
KZ2662	GBHS - SHOIB MUHAMMEDIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL	1,035,000	1,035,000	1,186,000

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		Rs	Rs	Rs
KZ2663	GGHS - F.C. AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150207)	2,045,000	1,325,000	2,210,000
KZ2664	GBHS - CHILDREN EDUCATION CENTRE ST 8 BL F TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL	3,522,000	2,579,000	3,747,000
KZ2665	GGHS - NATIONAL TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120113)	1,349,000	955,000	1,496,000
KZ2666	GBHS - DURRANI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120098)	2,141,000	2,071,000	2,342,000
KZ2667	GBHS - K.T.S. NO.3 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110113)	2,988,000	2,081,000	3,189,000
KZ2668	GBHS - NO.4 KORANGI AT ZIA COLONY TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI	4,511,000	3,222,000	4,767,000
KZ2669	GBHS - BHS BALDIA TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110122)	3,281,000	2,261,000	3,491,000
KZ2670	GBHS - AZIZ UNIVERSAL TOWN TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110120)	13,546,000	9,370,000	14,099,000
KZ2671	GGHS - KORANGI NO.1 Y AREA KORANGI TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI	8,686,000	5,300,000	9,042,000
KZ2672	GBHS - NO.3 KORANGI TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110121)	13,332,000	9,238,000	13,878,000
KZ2673	GBHS - KTS.10 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110119)	9,145,000	5,881,000	9,530,000

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		Rs	Rs	Rs
KZ2674	GBHS - K.T.S NO.II TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110126)	5,794,000	3,965,000	6,086,000
KZ2675	GBHS - NO.1 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110125)	1,604,000	1,604,000	1,782,000
KZ2676	GBHS - LUBNA LANDHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100172)	1,826,000	1,826,000	2,015,000
KZ2677	GBHS - PARIS TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100182)	1,097,000	1,027,000	1,247,000
KZ2678	GBHS - ASIF TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100177)	1,660,000	1,660,000	1,841,000
KZ2679	GBHS - PIR BUX VILLAGE TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR	2,035,000	1,677,000	2,217,000
KZ2680	GBHS - LANDHI NO.2 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100175)	2,221,000	2,221,000	2,429,000
KZ2681	GBHS - APWA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110114)	1,189,000	1,189,000	1,347,000
KZ2682	GBHS - LABOUR COLONY TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR	2,035,000	1,836,000	2,224,000
KZ2683	GGHS - NO.1 LANDHI 5 1/2 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100187)	4,493,000	2,623,000	4,720,000
KZ2684	GGHS - NO.4 KORANGI NO 3-1/2 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110133)	4,374,000	2,560,000	4,598,000

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		Rs	Rs	Rs
KZ2685	GBHS - LANDHI NO. 7 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100192)	3,621,000	2,553,000	3,845,000
KZ2686	GBHS - KHULDABAD TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR (Semis Code -408170176)	4,750,000	3,574,000	5,023,000
KZ2687	GBHS - CITY TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR (Semis Code -408010169)	1,989,000	1,677,000	2,171,000
KZ2688	GBHS - EHTESHAMIA KARSAZ TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090135)	1,384,000	1,163,000	1,541,000
KZ2689	GBHS - SAADI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090114)	2,914,000	2,372,000	3,129,000
KZ2690	GBHS - RAHBER E TALEEM TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090134)	1,115,000	952,000	1,262,000
KZ2691	GBHS - NO.2 DRIGH COLONY NO.4 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090108)	1,058,000	1,058,000	1,210,000
KZ2692	GGHS - AIR PORT TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR (Semis Code -408160180)	1,073,000	809,000	1,213,000
KZ2693	GGHS - BLOCK NO5 DRIGH COLONY KARACHI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI	4,884,000	3,569,000	5,157,000
KZ2694	GGHS - NO.1 DRIGH COLONY NO.2 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090123)	2,896,000	2,013,000	3,094,000
KZ2695	GBHS - HAWKS BAY TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010171)	2,622,000	2,056,000	2,821,000

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		Rs	Rs	Rs
KZ2696	GBHS - MUBARAK VILLAGE TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010183)	1,991,000	1,571,000	2,167,000
KZ2697	GBHS - PAF BASE MASROOR CAMP NO.2 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI	2,339,000	2,013,000	2,537,000
KZ2698	GBHS - SECTOR 4 TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408020136)	647,000	647,000	779,000
KZ2699	GBHS - SHAMS PIR TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010185)	1,367,000	1,043,000	1,518,000
KZ2700	GBHS - PNAD TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010191)	4,888,000	3,606,000	5,163,000
KZ2701	GBHS - HATAM A ALVI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010160)	3,091,000	2,364,000	3,306,000
KZ2702	GBHS - PIR MUHAMMAD BHIT TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010176)	1,976,000	1,544,000	2,151,000
KZ2703	GBHS - WHERABAD BUDHNI TALUKA MARIPUR DISTRICT KARACHI KEAMARI (Semis Code -408010093)	769,000	695,000	903,000
KZ2704	GBHS - SHIRIN JINNAGH COLONY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH	6,872,000	4,758,000	7,202,000
KZ2705	GGHS - PAKSTAN NAVY TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010178)	1,573,000	1,088,000	1,726,000
KZ2706	GBHS - BUNDE ALI MUKHI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020137)	1,968,000	1,666,000	2,149,000

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		Rs	Rs	Rs
KZ2707	GBHS - A.K SHER SHAH VILLAGE TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI	1,477,000	1,220,000	1,637,000
KZ2708	GBHS - SHAMS TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040153)	2,199,000	1,666,000	2,380,000
KZ2709	GBHS - PAK CAMBRIDGE TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040148)	1,177,000	1,177,000	1,335,000
KZ2710	GGHS - PATHAN COLONY SHER SHAH TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408020154)	2,889,000	1,773,000	3,075,000
KZ2711	GBHS - ANJAM COLONY TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030099)	6,283,000	4,104,000	6,582,000
KZ2712	GBHS - MADRESSA FAIZ-UL-ISLAM TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030101)	2,542,000	2,379,000	2,758,000
KZ2713	GGHS - IBRAHIM ALI BHAI-9 TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408040158)	10,263,000	6,543,000	10,679,000
KZ2714	GBHS - ORANGI TOWN NO.10 TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040154)	13,670,000	9,220,000	14,216,000
KZ2715	GBHS - ANJUMAN-E-MUHAMMADI TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040147)	2,501,000	1,762,000	2,687,000
KZ2716	GGHS - IBRAHIM ALI BHAI ORANGI TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408020148)	3,691,000	2,198,000	3,898,000
KZ2717	GBHS - MUJAHID COLONY ORANGI TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040166)	1,453,000	1,069,000	1,605,000

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		Rs	Rs	Rs
KZ2718	GBHS - SECTOR NO.9 TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408040151)	4,233,000	3,117,000	4,484,000
KZ2719	GBHS - HAJI SAIN RAKHIO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	2,793,000	2,183,000	2,999,000
KZ2720	GBHS - SIRAJ AHMED VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	2,134,000	1,695,000	2,317,000
KZ2721	GBHS - MODEL HAQANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	1,923,000	1,561,000	2,099,000
KZ2722	GBHS - ALI KHAN GABOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	1,430,000	1,166,000	1,587,000
KZ2723	GBHS - DAWOOD CHONGI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR	1,027,000	1,027,000	1,177,000
KZ2724	GBHS - PAF KORANGI CREEK TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR	1,718,000	1,152,000	1,874,000
KZ2725	GGHS - SHERWOOD TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR (Semis Code -408100189)	3,203,000	1,938,000	3,397,000
KZ2726	GBHS - CATTLE COLONY TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR	2,612,000	1,976,000	2,808,000
KZ2727	GBHS - SINDHI JAMAIT COOPERATIVE HOSING SO TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR	2,597,000	1,968,000	2,793,000
KZ2728	GBHS - PORT QASIM TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR (Semis Code -408170181)	2,662,000	2,062,000	2,862,000

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		Rs	Rs	Rs
KZ2729	GBHS - LABOUR SQUARE TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR	3,773,000	2,782,000	4,008,000
KZ2730	GGHS - RANA LIAQUAT IBRAHIM HYDERI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR	5,525,000	3,766,000	5,807,000
KZ2731	GBHSS - SAHIBDAD GOTH MALIR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	1,640,000	1,347,000	1,806,000
KZ2732	GBHS - HAJI SUKHIO VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	2,820,000	2,206,000	3,027,000
KZ2733	GBHS - MALIR MODEL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	3,237,000	2,390,000	3,453,000
KZ2734	GBHS - NEW ERA TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH (Semis Code -408060240)	729,000	707,000	864,000
KZ2735	GBHS - ASU VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	1,186,000	1,049,000	1,337,000
KZ2736	GBHS - AIRPORT KARACHI TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR (Semis Code -408170175)	805,000	805,000	945,000
KZ2737	GBHS - KHAN MUHAMMAD GOTH TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180357)	3,121,000	2,161,000	3,326,000
KZ2738	GGHS - MANGHOPIR ROAD TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180451)	1,687,000	1,135,000	1,843,000
KZ2739	GBHS - WARIO GABOLE GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	2,426,000	1,848,000	2,616,000

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		Rs	Rs	Rs
KZ2740	GBHS - HAJRAABAD TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110112)	2,183,000	2,183,000	2,389,000
KZ2741	GBHS - TECHNICAL MODEL NO.1 TALUKA FERROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	1,254,000	1,254,000	1,415,000
KZ2742	GBHS - SHAMSI ISLAMIA SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST	1,618,000	1,280,000	1,781,000
KZ2743	GGHS - AKHTER COLONY TALUKA FERROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070241)	4,208,000	2,473,000	4,428,000
KZ2744	GGHS - PAK JAMHURIA TALUKA FERROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070240)	1,489,000	1,031,000	1,640,000
KZ2745	GBHS - ECK GIZRI KARACHI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH	1,966,000	1,515,000	2,140,000
KZ2746	GBHS - HAPPY DALE TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150184)	1,386,000	1,062,000	1,538,000
KZ2747	GBHS - 5-E NORTH KARACHI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130202)	3,097,000	2,581,000	3,322,000
KZ2748	GBHS - IBRAHIM ALI BHAI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140116)	817,000	817,000	957,000
KZ2749	GGHS - MOULANA QADRI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140130)	1,953,000	1,276,000	2,115,000
KZ2750	GBHS - FEDERAL PUBLIC TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140115)	1,063,000	929,000	1,209,000

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		Rs	Rs	Rs
KZ2751	GBHS - LIAQUATABAD NO9 TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR	1,325,000	1,265,000	1,487,000
KZ2752	GBHS - S.M.PUBLIC TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150233)	2,618,000	2,289,000	2,829,000
KZ2753	GBHS - F.C. AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150173)	1,261,000	1,261,000	1,423,000
KZ2754	GGHS - QASIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150206)	2,000,000	1,302,000	2,164,000
KZ2755	GGHS - ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150224)	2,143,000	1,377,000	2,310,000
KZ2756	GBHS - JAMIA TAJIA TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120103)	1,512,000	1,246,000	1,673,000
KZ2757	GBHS - GLOBLE NAZIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL	1,338,000	1,141,000	1,494,000
KZ2758	GBHS - ORIENT PAK TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120095)	851,000	851,000	993,000
KZ2759	GGHS - BALDIA C/1 LANDHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100191)	4,621,000	3,078,000	4,870,000
KZ2760	GGHS - BALDIA NO.1 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100190)	3,731,000	2,219,000	3,939,000
KZ2761	GBHS - IBRAHIM ALI BHAI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090117)	1,225,000	999,000	1,374,000

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		Rs	Rs	Rs
KZ2762	GBHS - BALDIA (PROVID) TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090116)	1,636,000	1,257,000	1,797,000
KZ2763	GBHS - ABBAS TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090113)	854,000	854,000	996,000
KZ2764	GBHS - NASEERABAD (SINDHI) TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010187)	2,441,000	1,990,000	2,638,000
KZ2765	GBHS - KHYBER MUSLIM TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408020127)	1,041,000	1,041,000	1,192,000
KZ2766	GBHS - SHAMIM TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408140113)	2,511,000	1,791,000	2,698,000
KZ2767	GBHS - YAQOOB ABAD TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040167)	2,399,000	1,698,000	2,582,000
KZ2768	GBHS - MUHAMMAD HUSSAIN TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040134)	1,953,000	1,641,000	2,133,000
KZ2769	GBHS - ZULFIQAR TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408040149)	1,067,000	1,067,000	1,219,000
KZ2770	GBHS - LASIPARA BALDIA TOWN TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030104)	1,766,000	1,562,000	1,942,000
KZ2771	GBHS - JAHANGIR ROAD NO.4 TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408150176)	914,000	914,000	1,059,000
KZ2772	GBHS - SAJJAD TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030083)	1,720,000	1,338,000	1,885,000

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		Rs	Rs	Rs
KZ2773	GBHS - PAK ENGLISH TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030082)	4,426,000	3,135,000	4,678,000
KZ2774	GBHS - MAI GHARI TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030088)	1,358,000	1,224,000	1,518,000
KZ2775	GBHS - FARAN TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030086)	2,033,000	1,615,000	2,212,000
KZ2776	GBHS - MULLA HUSSAIN BROHI TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180384)	1,467,000	1,309,000	1,631,000
KZ2777	GBHS - DIMLOTI NO6 SECONDARY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	719,000	719,000	854,000
KZ2778	GBHS - NOOR MUHAMMAD BURFAT TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	718,000	670,000	851,000
KZ2779	GBHS - SOOMAR KANDANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	1,424,000	1,244,000	1,585,000
KZ2780	GBHS - HAJI PATHAI GOTH TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180430)	4,036,000	2,838,000	4,274,000
KZ2781	GBHS - MURAD MEMON GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	3,230,000	2,601,000	3,456,000
KZ2782	GGHS - JAN MUHAMMAD BROHI GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST	2,336,000	1,479,000	2,508,000
KZ2783	GGHS - SOOMAR KANDANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	1,023,000	783,000	1,162,000

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		Rs	Rs	Rs
KZ2784	GGHS - GAJJAN VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	688,000	611,000	818,000
KZ2785	GGHS - MALIR CANT TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR (Semis Code -408160182)	1,888,000	1,242,000	2,049,000
KZ2786	GBHS - PIPRI AT USMAN GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR	1,608,000	1,310,000	1,771,000
KZ2787	GBHS - MORRIO MIRBAHAR TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR	1,076,000	932,000	1,222,000
KZ2788	GBHS - STEEL TWON SHIP PIPRI KARACHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR	2,074,000	2,074,000	2,274,000
KZ2789	GBHS - JUMMA HAMIYAT TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR	1,209,000	1,053,000	1,360,000
KZ2790	GBHS - FEDERAL ENG.NO.1 TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR	5,058,000	3,625,000	5,334,000
KZ2791	GBHS - NEK MUHAMMAD SHARAFI GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR	545,000	535,000	672,000
KZ2792	GBHS - REHRI MEIAN TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR	743,000	678,000	876,000
KZ2793	GBHS - NAZAR MUHAMMAD TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR	671,000	621,000	802,000
KZ2794	GGHS - YOUSUF GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR	1,364,000	963,000	1,511,000

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		Rs	Rs	Rs
KZ2795	GBHS - GHAGHAR VILLAGE TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR	1,454,000	1,358,000	1,620,000
KZ2796	GBHS - ALI ASGHAR GALBANI VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	738,000	666,000	871,000
KZ2797	GBHS - MALIR CANTT TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR (Semis Code -408160170)	1,265,000	1,265,000	1,427,000
KZ2798	GGHS - PAF MARI PUR BASE MANSOOR CAMP NO 7 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI	1,733,000	1,159,000	1,890,000
KZ2799	GGHS - K.B. CONTRACTOR TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020152)	1,682,000	1,132,000	1,837,000
KZ2800	GGHS - RAIS AMROHI TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040160)	1,093,000	819,000	1,233,000
KZ2801	GGHS - GENU BAI G ALLANA NO 2 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408050254)	1,304,000	932,000	1,450,000
KZ2802	GGHS - MAZHAR-UL-ULOOM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050250)	5,807,000	3,321,000	6,068,000
KZ2803	GGHS - SHAHEEN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050251)	4,074,000	2,466,000	4,294,000
KZ2804	GGHS - WALI MUHAMMAD HASSAN ALI SINDHI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH	2,475,000	1,695,000	2,658,000
KZ2805	GGHS - KALAKOT TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050253)	1,207,000	881,000	1,350,000

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		Rs	Rs	Rs
KZ2806	GGHS - JUNIOR MODEL NO.1 TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH	3,117,000	1,893,000	3,309,000
KZ2807	GGHS - MUSLIM ASSOCIATION TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060253)	2,172,000	1,430,000	2,342,000
KZ2808	GGHS - IBRAHIM HYDERI NO.2 AT GULSHAN-E-HA TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI	4,489,000	3,548,000	4,761,000
KZ2809	GGHS - KHUDADAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070234)	1,304,000	932,000	1,450,000
KZ2810	GGHS - CLAYTON ROAD SCHOOL NO. 1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	2,107,000	1,358,000	2,273,000
KZ2811	GGHS - IBRAHIM ALI BHAI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	1,769,000	1,179,000	1,927,000
KZ2812	GGHS - IDARA-E-SHAIRQIA TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	1,892,000	1,244,000	2,053,000
KZ2813	GGHS - JACOB LINES NO 3 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	2,775,000	1,712,000	2,958,000
KZ2814	GGHS - JUNIOR MODEL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070225)	5,697,000	3,760,000	5,979,000
KZ2815	GBHS - SENIOR MODEL SCHOOL TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408090115)	2,154,000	2,154,000	2,359,000
KZ2816	GGHS - KAECHS MALIR TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070239)	2,601,000	1,619,000	2,780,000

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		Rs	Rs	Rs
KZ2817	GBHS - NABI BAGH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070250)	2,647,000	1,644,000	2,827,000
KZ2818	GGHS - NISHTAR ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070227)	2,289,000	1,677,000	2,471,000
KZ2819	GGHS - KHATOON-E-PAKISTAN TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	6,380,000	3,625,000	6,656,000
KZ2820	GGHS - MAQBOOL E AAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408080115)	1,687,000	1,135,000	1,843,000
KZ2821	GGHS - AKHTAR TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090128)	1,391,000	978,000	1,539,000
KZ2822	GGHS - ABBAS TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090127)	1,498,000	1,035,000	1,649,000
KZ2823	GGHS - AZAMBAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR (Semis Code -408160190)	4,428,000	2,846,000	4,666,000
KZ2824	GBHS - MODEL COLONY (P) TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160160)	851,000	851,000	992,000
KZ2825	GGHS - G.G.H.S NO 2 DRIGH COLONY TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090124)	1,953,000	1,276,000	2,115,000
KZ2826	GGHS - SHAH FAISAL ROWN TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090125)	1,176,000	864,000	1,319,000
KZ2827	GGHS - GREEN TOWN TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090126)	1,785,000	1,187,000	1,943,000

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		Rs	Rs	Rs
KZ2828	GGHS - JACOB LINES TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090121)	1,691,000	1,137,000	1,847,000
KZ2829	GGHS - 36-B LANDHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100186)	937,000	793,000	1,076,000
KZ2830	GGHS - 13-J AREA TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110144)	3,067,000	1,867,000	3,258,000
KZ2831	GBHS - KTS NO.8 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110123)	4,578,000	3,008,000	4,824,000
KZ2832	GGHS - RAHAT-E-ISLAMIA TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110140)	1,706,000	1,144,000	1,862,000
KZ2833	GGHS - COSMOPOLITAN TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120111)	1,002,000	772,000	1,140,000
KZ2834	GGHS - FARHANA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408120105)	1,216,000	885,000	1,360,000
KZ2835	GGHS - TOWN COMMITTEE TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130213)	4,200,000	2,897,000	4,441,000
KZ2836	GGHS - WASIM TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408120107)	2,244,000	1,430,000	2,414,000
KZ2837	GGHS - NORTH KARACHI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130210)	3,272,000	1,976,000	3,468,000
KZ2838	GBHS - QASBA COLONY TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408020134)	9,123,000	6,363,000	9,531,000

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		Rs	Rs	Rs
KZ2839	GGHS - APWA TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130222)	960,000	749,000	1,097,000
KZ2840	GGHS - BUTURAB TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408140131)	1,237,000	896,000	1,381,000
KZ2841	GGHS - BLOCK 20 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140127)	1,421,000	994,000	1,570,000
KZ2842	GGHS - MUSLIM NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150225)	2,816,000	1,734,000	3,001,000
KZ2843	GGHS - ANJUMAN-E-ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL	3,537,000	2,116,000	3,740,000
KZ2844	GGHS - FARQLEET TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150220)	1,892,000	1,244,000	2,053,000
KZ2845	GGHS - GUL BAIS S CONTRACTOR TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL	1,946,000	1,272,000	2,108,000
KZ2846	GGHS - GULBERG QASIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL	2,024,000	1,314,000	2,188,000
KZ2847	GGHS - HAPPY DALE TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150222)	931,000	734,000	1,067,000
KZ2848	GGHS - ISHATUL QURAN TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150223)	946,000	742,000	1,083,000
KZ2849	GGHS - NEW METHOD LIQUATABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL	1,765,000	1,177,000	1,923,000

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		Rs	Rs	Rs
KZ2850	GGHS - NO 2 LIAQUATABAD NO 9 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL	3,239,000	1,957,000	3,434,000
KZ2851	GGHS - MUSLIM NO.2 TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408150226)	1,216,000	885,000	1,360,000
KZ2852	GGHS - NO 2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150217)	1,676,000	1,129,000	1,831,000
KZ2853	GGHS - MALIR COLONY TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160183)	3,593,000	2,146,000	3,797,000
KZ2854	GBHS - GHBS.MALIR ENGLISH TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160165)	1,988,000	1,734,000	2,173,000
KZ2855	GGHS - MURAD MEMON SAUDABAD TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI	4,288,000	2,514,000	4,510,000
KZ2856	GBHS - AGRO TECHNICAL TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160169)	2,691,000	2,173,000	2,897,000
KZ2857	GGHS - 4 NO.1 SAUDABAD NO.3 TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI	5,174,000	2,985,000	5,419,000
KZ2858	GGHS - WALI MUHAMMAD GOTH LANDHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR	1,050,000	803,000	1,189,000
KZ2859	GGHS - DARSANO CHANNO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	1,328,000	944,000	1,474,000
KZ2860	GGHS - GOVT: GIRLS SECONDARY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	793,000	661,000	926,000

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		Rs	Rs	Rs
KZ2861	GGHS - SURJANI TOWN TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180452)	2,846,000	2,016,000	3,044,000
KZ2862	GBHS - SIR GHULAM HUSSAIN HIDAYATULLAH TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH	1,023,000	932,000	1,169,000
KZ2863	GBHS - KUTCHI MEMON TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010168)	1,049,000	1,049,000	1,200,000
KZ2864	GBHS - ASIFABAD TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020142)	981,000	883,000	1,124,000
KZ2865	GBHS - AL-GHAZALI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020140)	764,000	764,000	902,000
KZ2866	GBHS - E.A.B ORANGI NO.5 TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408020135)	1,541,000	1,541,000	1,716,000
KZ2867	GBHS - YOUSUF GOTH GADAP TOWN KARACHI TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180446)	4,524,000	3,336,000	4,786,000
KZ2868	GBHS - B.F CABRAL TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050233)	2,831,000	2,615,000	3,058,000
KZ2869	GBHS - BEHAR COLONY TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050232)	2,407,000	2,407,000	2,624,000
KZ2870	GBHS - ALLAMA IQBAL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070193)	1,128,000	1,080,000	1,281,000
KZ2871	GBHS - NEW ERA KHUDADAD COLONY TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	783,000	783,000	922,000

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		Rs	Rs	Rs
KZ2872	GBHS - SHRAFABAD KARACHI TALUKA FERROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	1,291,000	1,205,000	1,450,000
KZ2873	GBHS - BLOCK NO.3 SHAH FAISAL COLONY NO.4 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI	1,309,000	1,309,000	1,473,000
KZ2874	GBHS - GREENTOWN TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090119)	873,000	873,000	1,016,000
KZ2875	GBHS - NATHA KHAN GOTH SHAH FAISAL COLONY TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI	695,000	695,000	829,000
KZ2876	GBHS - KTS-13 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110127)	1,379,000	1,254,000	1,540,000
KZ2877	GBHS - PAF BASE FAISAL TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090118)	1,118,000	1,118,000	1,273,000
KZ2878	GBHS - JAMIA MILLIA PILOT TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090137)	1,555,000	1,555,000	1,731,000
KZ2879	GBHS - NO.1 LANDHI NO.1 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100181)	1,487,000	1,487,000	1,660,000
KZ2880	GBHS - MUHAMMAD ALI GOTH TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110149)	4,210,000	3,113,000	4,461,000
KZ2881	GBHS - G.B.S.S NO-5 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100178)	990,000	990,000	1,139,000
KZ2882	GBHS - N.A ABBASI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100179)	1,167,000	1,167,000	1,324,000

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		Rs	Rs	Rs
KZ2883	GBHS - GOVT BOYS SEC SCHOOL J AREA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI	1,102,000	1,102,000	1,256,000
KZ2884	GBHS - BILAL COLONY TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110148)	3,303,000	2,432,000	3,521,000
KZ2885	GBHS - ASIF MALIR TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160166)	1,820,000	1,393,000	1,988,000
KZ2886	GBHS - KALA BOARD MALIR TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160164)	2,402,000	2,136,000	2,606,000
KZ2887	GBHS - ISHAT-UL-QURAN TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160178)	2,116,000	1,845,000	2,306,000
KZ2888	GBHS - GREEN DALE TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160201)	1,336,000	1,058,000	1,488,000
KZ2889	GBHS - PAKISTAN PUBLIC TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160172)	3,218,000	2,361,000	3,433,000
KZ2890	GBHS - ARMAN TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160163)	2,816,000	2,206,000	3,023,000
KZ2891	GBHS - PAKISTAN PUBLIC TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160161)	3,124,000	2,481,000	3,345,000
KZ2892	GBHS - NO.5 GODOWN SHED MALIR COLONY KARA TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI	2,741,000	2,057,000	2,941,000
KZ2893	GBHS - MILLAT KORANGI NO.2 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110118)	1,539,000	1,539,000	1,714,000

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KZ2894	GBHS - K.T.S NO.1 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110116)	1,341,000	1,341,000	1,507,000
KZ2895	GBHS - AGRO TECHNICAL RAZZAKABAD BIN QASIM TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI	1,774,000	1,592,000	1,951,000
KZ2896	GGHS - NO.10 G AREA KORANGI TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110143)	8,252,000	5,266,000	8,607,000
KZ2897	GBHS - ISHAT UL QURAN TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL	1,110,000	1,110,000	1,264,000
KZ2898	GBHS - ANGLO URDU TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030100)	999,000	999,000	1,148,000
KZ2899	GBHS - MARIE COLACO TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120115)	1,194,000	949,000	1,341,000
KZ2900	GBHS - 5-B NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130193)	1,802,000	1,802,000	1,990,000
KZ2901	GBHS - SIR SYED TOWN TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130219)	3,129,000	1,900,000	3,321,000
KZ2902	GBHS - MUSLIM POPULAR NO.1 TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130190)	783,000	783,000	922,000
KZ2903	GBHS - NO 1 JACOB LINE TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070194)	2,449,000	2,307,000	2,661,000
KZ2904	GBHS - METROPOLITAN TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130188)	967,000	967,000	1,115,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KZ2905	GBHS - UP SOICETY TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130221)	1,835,000	1,415,000	2,004,000
KZ2906	GBHS - ALLAMA IQBAL MODEL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140110)	796,000	796,000	935,000
KZ2907	GBHS - DEHLI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140118)	2,044,000	2,044,000	2,243,000
KZ2908	GBHS - MUSLIM DASAGIR COLONY TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140117)	802,000	802,000	942,000
KZ2909	GBHS - NEW METHOD TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140114)	910,000	910,000	1,055,000
KZ2910	GBHS - TECHNICAL AGE TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140107)	678,000	678,000	812,000
KZ2911	GBHS - FB AREA BLOCK 19 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140108)	1,316,000	1,316,000	1,480,000
KZ2912	GBHS - ZAFAR ACADEMY TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST	1,706,000	1,351,000	1,872,000
KZ2913	GBHS - B-1 AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150178)	1,890,000	1,458,000	2,061,000
KZ2914	GBHS - GULBERG TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150174)	1,408,000	1,408,000	1,577,000
KZ2915	GBHS - JAHANGIR ROAD NO.2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL	1,677,000	1,677,000	1,859,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KZ2916	GBHS - SUPER MARKET TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150177)	1,067,000	1,067,000	1,219,000
KZ2917	GBHS - NO.3 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150200)	1,419,000	1,419,000	1,588,000
KZ2918	GBHS - JINNAH SQUARE M/EXT TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160171)	1,102,000	1,102,000	1,256,000
KZ2919	GBHS - ABDUL KARIM TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180459)	1,653,000	1,653,000	1,834,000
KZ2920	GBHS - MANGHOPIR TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180444)	2,902,000	2,396,000	3,118,000
KZ2921	GBHS - NASEER GOTH (URDU) AT BALOCH GOTH TALUKA ORANGI TOWN DISTRICT KARACHI WEST	772,000	772,000	910,000
KZ2922	GBHS - GBHS -YOUSIF GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR	987,000	987,000	1,135,000
KZ2923	GBHS - BHIRO VILLAGE MALIR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	1,231,000	1,231,000	1,391,000
KZ2924	GBHS - HAJI IMAM BUX TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	806,000	729,000	941,000
KZ2925	GBHS - PATHAN GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	765,000	731,000	901,000
KZ2926	GBHS - M M SADIQ TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050225)	2,160,000	1,788,000	2,347,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KZ2927	GGHS - SINGLE SECTION HIGH SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST	3,664,000	2,183,000	3,870,000
KZ2928	GBHS - QAMAR-UL-ISLAM TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH	3,461,000	2,518,000	3,683,000
KZ2929	GBHS - LEEMO GABOL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408080101)	922,000	922,000	1,067,000
KZ2930	GGHS - NEW RANCHORE LINE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060255)	2,300,000	1,460,000	2,471,000
KZ2931	GGHS - IBRAHIM ALI BHAI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120110)	1,287,000	922,000	1,432,000
KZ2932	GBHS - NEW GRAMMER TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST	2,233,000	2,233,000	2,442,000
KZ2933	GBHS - NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070185)	1,980,000	1,570,000	2,157,000
KZ2934	GBHS - CRESCET GRAMMER TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020141)	1,011,000	910,000	1,156,000
QS2133	GBHS - NASIRABAD. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427060175)	11,628,000	10,440,000	12,232,000
QS2134	GBHS - MONDER LAKHA. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427060177)	5,681,000	4,373,000	5,992,000
QS2135	GBHS - HAJI KHAN MANGAN GHOGHARO TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT	2,084,000	1,698,000	2,266,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
QS2136	GBHS - MAHI MAKOOL TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010391)	2,000,000	1,765,000	2,185,000
QS2137	GBHS - DHING. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030209)	1,221,000	1,149,000	1,377,000
QS2138	GBHS - AITBAR KHAN CHANDIO. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030219)	1,657,000	1,371,000	1,823,000
QS2139	GBHS - JIAN ABRO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010400)	2,766,000	2,399,000	2,982,000
QS2140	GGHS - SINGLE SECTION HIGH SCHOOL TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT	6,133,000	3,493,000	6,402,000
QS2141	GBHS - DEDAR TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010394)	1,969,000	1,573,000	2,145,000
QS2142	GBHS - KAMBER. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010397)	14,412,000	13,764,000	15,177,000
QS2143	GGHS - GAJI KHUHAWAR TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040069)	2,155,000	1,389,000	2,322,000
QS2144	GBHS - THORHI BIJJAR. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010375)	2,045,000	1,901,000	2,237,000
QS2145	GBHS - BAGO DERO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010396)	2,639,000	2,639,000	2,867,000
QS2146	GBHS - LALU RAUNK. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040293)	3,750,000	3,750,000	4,031,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
QS2147	GBHS - CHAKYANI. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030220)	1,546,000	1,328,000	1,710,000
QS2148	GBHS - SHAHDADKOT. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030216)	7,484,000	7,484,000	7,946,000
QS2149	GGHS - SHAHDAD KOT. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030217)	12,784,000	7,161,000	13,230,000
QS2150	GBHS - WALIDAD MUGHERI. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010377)	1,780,000	1,665,000	1,961,000
QS2151	GBHS - CHHAJIRA. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010399)	6,534,000	5,015,000	6,876,000
QS2152	GBHS - SABU BURIRO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010277)	1,386,000	1,100,000	1,539,000
QS2153	GBHS - NOOR MUHAMMAD SUPRO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010318)	897,000	799,000	1,036,000
QS2154	GBHS - HYDER CHANDIO. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427070199)	1,877,000	1,608,000	2,055,000
QS2155	GGHS - KAMBER. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010398)	14,582,000	7,980,000	15,067,000
QS2156	GBHS - SINGLE SECTION HIGH SCHOOL TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT	3,655,000	3,655,000	3,932,000
QS2157	GBHS - AITBAR KHAN CHANDIO. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030176)	1,437,000	1,156,000	1,593,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
QS2158	GBHS - BAKHTIAR BROHI. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030205)	665,000	655,000	797,000
QS2159	GGHS - GHATAHAR. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010386)	1,427,000	997,000	1,576,000
QS2160	GBHS - ALLAMA GHULAM MUSTAFA QASMI MIRO KHAN TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT	3,042,000	3,042,000	3,289,000
QS2161	GGHS - KHAIRO GADHI. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020068)	851,000	851,000	992,000
QS2162	GBHS - WASOO KALHORU. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427060176)	2,120,000	1,774,000	2,306,000
QS2163	GBHS - KACHI PUL. TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427050182)	1,531,000	1,341,000	1,696,000
QS2164	GBHS - UMEED ALI JUNEJO. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030221)	1,496,000	1,282,000	1,658,000
QS2165	GGHS - KHANDOO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040295)	2,229,000	1,427,000	2,398,000
QS2166	GBHS - NIHAL TUNIO TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040290)	1,236,000	1,092,000	6,843,000
QS2167	GBHS - JUNANI. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040289)	1,960,000	1,574,000	2,136,000
QS2168	GGHS - BAHRAM. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020183)	3,849,000	2,282,000	4,060,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
QS2169	GBHS - MIRAN MACHHI TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020187)	1,494,000	1,223,000	1,653,000
QS2170	GBHS - BHAMBHO KHAN CHANDIO. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020192)	1,136,000	1,136,000	1,291,000
QS2171	GGHS - QUBO SAEED KHAN TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427050180)	2,437,000	1,532,000	2,612,000
QS2172	GBHS - THARO WADHO. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020186)	2,142,000	1,724,000	2,325,000
QS2173	GBHS - KHABAR TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020190)	929,000	840,000	1,070,000
QS2174	GBHS - KHANDOO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040294)	1,424,000	1,424,000	1,593,000
QS2175	GBHS - DATU TEEWNO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040292)	1,556,000	1,460,000	1,727,000
QS2176	GGHS - LALU RAUNK TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040296)	3,360,000	2,028,000	3,558,000
QS2177	GBHS - HETAM SOHOO. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427060172)	1,519,000	1,483,000	1,691,000
QS2178	GBHS - SIJAWAL. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427070195)	2,238,000	1,914,000	2,431,000
QS2179	GBHS - GHATHAR TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010402)	1,310,000	1,310,000	1,473,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
QS2180	GBHS - SHAHDADKOT CITY TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030211)	939,000	817,000	1,079,000
QS2196	GBHS - RANWATI. SHAHDAD KOT - KAMBER (Semis Code-427010311)			461,000
TOTAL		2,498,359,000	1,927,646,000	2,699,367,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>521,000</u>	<u>6,044,000</u>
A011	PAY		<u>253,000</u>	<u>2,380,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>253,000</u>	<u>2,156,000</u>
A01101	Basic Pay Of Officer		253,000	2,156,000
A011-2	TOTAL PAY OF OTHER STAFF			<u>224,000</u>
A01151	Basic Pay Other Staff			224,000
A012	ALLOWANCES		<u>268,000</u>	<u>3,664,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>268,000</u>	<u>3,664,000</u>
A01202	House Rent Allowance		25,000	264,000
A01203	Conveyance Allowance		45,000	422,000
A01217	Medical Allowance		17,000	193,000
A0124R	Ad-Hoc Relief Allowance-2022			464,000
A0124S	Differential Allowance		80,000	867,000
A0124X	Adhoc Relief Allowance 2023		38,000	404,000
A0125E	Adhoc Relief Allowance-2024		63,000	753,000
A0125P	Ad-hoc Relief Allowance 2025			243,000
A01270	Others			54,000
A03	TOTAL OPERATING EXPENSES	<u>1,953,340,000</u>	<u>958,012,650</u>	<u>1,957,493,000</u>
A038	TRAVEL & TRANSPORTATION	<u>15,900,000</u>	<u>18,000</u>	<u>16,109,000</u>
A03808	Conveyance Charges	15,900,000	18,000	16,109,000
A039	GENERAL	<u>1,937,440,000</u>	<u>957,994,650</u>	<u>1,941,384,000</u>
A03901	Stationery	452,227,000	452,227,000	454,300,000
A0390A	Sports Activities	137,042,000	1,119,750	137,550,000
A0390B	Co-Curricular Activities	290,521,000	2,349,900	291,884,000
A03942	Cost of Other Stores	486,416,000	486,416,000	486,416,000
A03970	Others		15,882,000	
A03977	Stipend to Girls Students	571,234,000		571,234,000
A09	TOTAL PHYSICAL ASSETS	<u>184,805,000</u>	<u>184,805,000</u>	<u>373,434,000</u>
A097	PURCHASE FURNITURE & FIXTURE	<u>184,805,000</u>	<u>184,805,000</u>	<u>373,434,000</u>

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09701	Furniture and fixtures	184,805,000	184,805,000	373,434,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>360,214,000</u>	<u>784,307,350</u>	<u>362,396,000</u>
A132	FURNITURE AND FIXTURE	<u>177,522,000</u>	<u>177,522,000</u>	<u>178,496,000</u>
A13201	Furniture and Fixture	177,522,000	177,522,000	178,496,000
A133	BUILDINGS AND STRUCTURE	<u>45,650,000</u>	<u>605,641,600</u>	<u>46,350,000</u>
A13370	Others	45,650,000	605,641,600	46,350,000
A138	GENERAL	<u>137,042,000</u>	<u>1,143,750</u>	<u>137,550,000</u>
A13802	Maintenance of playgrounds	137,042,000	1,143,750	137,550,000
NET TOTAL		2,498,359,000	1,927,646,000	2,699,367,000

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SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
11	1			1	224,000
16	5			5	1,615,000
17	1			1	541,000
TOTAL	7			7	2,380,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3096	GBHS - GHULAM MUHAMMAD ARAIN TALUKA MATLI DISTRICT BADIN (Semis Code -401030696)					
A03	TOTAL OPERATING EXPENSES			<u>1,302,000</u>	<u>773,000</u>	<u>1,302,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,278,000</u>	<u>773,000</u>	<u>1,278,000</u>
A03901	Stationery			343,000	343,000	343,000
A0390A	Sports Activities			99,000		99,000
A0390B	Co-Curricular Activities			216,000		216,000
A03942	Cost of Other Stores			406,000	406,000	406,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			214,000		214,000
A09	TOTAL PHYSICAL ASSETS			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
001	Furniture and Fixtures					175,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>595,000</u>	<u>280,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A13201	Furniture and Fixture			131,000	131,000	131,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>464,000</u>	<u>50,000</u>
A13370	Others			50,000	464,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3096	GBHS - GHULAM MUHAMMAD ARAIN TALUKA MATLI DISTRICT BADIN (Semis Code -401030696)					
A138	TOTAL GENERAL			<u>99,000</u>		<u>99,000</u>
A13802	Maintenance of playgrounds			99,000		99,000
GBHS - GHULAM MUHAMMAD ARAIN TALUKA MATLI DISTRICT BADIN (Semis Code -401030696)				1,757,000	1,543,000	1,932,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3097	GBHS - FATEH ABAD TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020568)					
A03	TOTAL OPERATING EXPENSES			<u>1,356,000</u>	<u>826,000</u>	<u>1,356,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,332,000</u>	<u>826,000</u>	<u>1,332,000</u>
A03901	Stationery			372,000	372,000	372,000
A0390A	Sports Activities			109,000		109,000
A0390B	Co-Curricular Activities			236,000		236,000
A03942	Cost of Other Stores			430,000	430,000	430,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			185,000		185,000
A09	TOTAL PHYSICAL ASSETS			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A09701	Furniture and fixtures			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
001	Furniture and Fixtures					180,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>302,000</u>	<u>647,000</u>	<u>302,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A13201	Furniture and Fixture			143,000	143,000	143,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>504,000</u>	<u>50,000</u>
A13370	Others			50,000	504,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3098	GGHS - BADIN-1 TALUKA BADIN DISTRICT BADIN (Semis Code -401010825)					
A03	TOTAL OPERATING EXPENSES			<u>7,548,000</u>	<u>2,588,000</u>	<u>7,548,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>7,524,000</u>	<u>2,588,000</u>	<u>7,524,000</u>
A03901	Stationery			1,333,000	1,333,000	1,333,000
A0390A	Sports Activities			429,000		429,000
A0390B	Co-Curricular Activities			876,000		876,000
A03942	Cost of Other Stores			1,231,000	1,231,000	1,231,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			3,655,000		3,655,000
A09	TOTAL PHYSICAL ASSETS			<u>355,000</u>	<u>355,000</u>	<u>710,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>355,000</u>	<u>355,000</u>	<u>710,000</u>
A09701	Furniture and fixtures			<u>355,000</u>	<u>355,000</u>	<u>710,000</u>
001	Furniture and Fixtures					355,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,022,000</u>	<u>2,327,000</u>	<u>1,022,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>543,000</u>	<u>543,000</u>	<u>543,000</u>
A13201	Furniture and Fixture			543,000	543,000	543,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,784,000</u>	<u>50,000</u>
A13370	Others			50,000	1,784,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3098	GGHS - BADIN-1 TALUKA BADIN DISTRICT BADIN (Semis Code -401010825)					
A138	TOTAL GENERAL			<u>429,000</u>		<u>429,000</u>
A13802	Maintenance of playgrounds			429,000		429,000
GGHS - BADIN-1 TALUKA BADIN DISTRICT BADIN (Semis Code -401010825)				8,925,000	5,270,000	9,280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3099	GGHS - NINDO TALUKA BADIN DISTRICT BADIN (Semis Code -401010823)					
A03	TOTAL OPERATING EXPENSES			<u>1,777,000</u>	<u>709,000</u>	<u>1,777,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,753,000</u>	<u>709,000</u>	<u>1,753,000</u>
A03901	Stationery			308,000	308,000	308,000
A0390A	Sports Activities			88,000		88,000
A0390B	Co-Curricular Activities			193,000		193,000
A03942	Cost of Other Stores			377,000	377,000	377,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			787,000		787,000
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures					168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>254,000</u>	<u>535,000</u>	<u>254,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201	Furniture and Fixture			116,000	116,000	116,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>419,000</u>	<u>50,000</u>
A13370	Others			50,000	419,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3099	GGHS - NINDO TALUKA BADIN DISTRICT BADIN (Semis Code -401010823)					
A138	TOTAL GENERAL			<u>88,000</u>		<u>88,000</u>
A13802	Maintenance of playgrounds			88,000		88,000
GGHS - NINDO TALUKA BADIN DISTRICT BADIN (Semis Code -401010823)				2,199,000	1,412,000	2,367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3100	GBHS - GHARIBABAD BADIN TALUKA BADIN DISTRICT BADIN (Semis Code -401010822)					
A03	TOTAL OPERATING EXPENSES			<u>4,149,000</u>	<u>1,883,000</u>	<u>4,149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,137,000</u>	<u>1,883,000</u>	<u>4,137,000</u>
A03901	Stationery			955,000	955,000	955,000
A0390A	Sports Activities			303,000		303,000
A0390B	Co-Curricular Activities			624,000		624,000
A03942	Cost of Other Stores			916,000	916,000	916,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,339,000		1,339,000
A09	TOTAL PHYSICAL ASSETS			<u>286,000</u>	<u>286,000</u>	<u>572,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>286,000</u>	<u>286,000</u>	<u>572,000</u>
A09701	Furniture and fixtures			<u>286,000</u>	<u>286,000</u>	<u>572,000</u>
001	Furniture and Fixtures					286,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>739,000</u>	<u>1,666,000</u>	<u>739,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>386,000</u>	<u>386,000</u>	<u>386,000</u>
A13201	Furniture and Fixture			386,000	386,000	386,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,280,000</u>	<u>50,000</u>
A13370	Others			50,000	1,280,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3101	GGHS - RAJO KHANANI TALUKA TALHAR DISTRICT BADIN (Semis Code -401050295)					
A03	TOTAL OPERATING EXPENSES			<u>1,657,000</u>	<u>674,000</u>	<u>1,657,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,633,000</u>	<u>674,000</u>	<u>1,633,000</u>
A03901	Stationery			289,000	289,000	289,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			180,000		180,000
A03942	Cost of Other Stores			361,000	361,000	361,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			722,000		722,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>500,000</u>	<u>239,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>392,000</u>	<u>50,000</u>
A13370	Others			50,000	392,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3102	GBHS - MATLI TALUKA MATLI DISTRICT BADIN (Semis Code -401030687)					
A03	TOTAL OPERATING EXPENSES			<u>5,197,000</u>	<u>3,427,000</u>	<u>5,197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>5,185,000</u>	<u>3,427,000</u>	<u>5,185,000</u>
A03901	Stationery			1,797,000	1,797,000	1,797,000
A0390A	Sports Activities			584,000		584,000
A0390B	Co-Curricular Activities			1,186,000		1,186,000
A03942	Cost of Other Stores			1,618,000	1,618,000	1,618,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>439,000</u>	<u>439,000</u>	<u>878,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>439,000</u>	<u>439,000</u>	<u>878,000</u>
A09701	Furniture and fixtures			<u>439,000</u>	<u>439,000</u>	<u>878,000</u>
001	Furniture and Fixtures					439,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,371,000</u>	<u>3,141,000</u>	<u>1,371,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>737,000</u>	<u>737,000</u>	<u>737,000</u>
A13201	Furniture and Fixture			737,000	737,000	737,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,404,000</u>	<u>50,000</u>
A13370	Others			50,000	2,404,000	50,000
A138	TOTAL GENERAL			<u>584,000</u>		<u>584,000</u>
A13802	Maintenance of playgrounds			584,000		584,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3102	GBHS - MATLI TALUKA MATLI DISTRICT BADIN (Semis Code -401030687)					
GBHS - MATLI TALUKA MATLI DISTRICT BADIN (Semis Code -401030687)				7,007,000	7,007,000	7,446,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3103	GGHS - PAHAR MARI TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040744)					
A03	TOTAL OPERATING EXPENSES			<u>2,494,000</u>	<u>1,083,000</u>	<u>2,494,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,470,000</u>	<u>1,083,000</u>	<u>2,470,000</u>
A03901	Stationery			512,000	512,000	512,000
A0390A	Sports Activities			156,000		156,000
A0390B	Co-Curricular Activities			329,000		329,000
A03942	Cost of Other Stores			547,000	547,000	547,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			926,000		926,000
A09	TOTAL PHYSICAL ASSETS			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A09701	Furniture and fixtures			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
001	Furniture and Fixtures					205,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>407,000</u>	<u>892,000</u>	<u>407,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>201,000</u>	<u>201,000</u>	<u>201,000</u>
A13201	Furniture and Fixture			201,000	201,000	201,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>691,000</u>	<u>50,000</u>
A13370	Others			50,000	691,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3103	GGHS - PAHAR MARI TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040744)					
A138	TOTAL GENERAL			<u>156,000</u>		<u>156,000</u>
A13802	Maintenance of playgrounds			156,000		156,000
	GGHS - PAHAR MARI TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040744)			3,106,000	2,180,000	3,311,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3104	GGHS - MATLI TALUKA MATLI DISTRICT BADIN (Semis Code -401030688)					
A03	TOTAL OPERATING EXPENSES			<u>13,289,000</u>	<u>4,618,000</u>	<u>13,289,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>13,277,000</u>	<u>4,618,000</u>	<u>13,277,000</u>
A03901	Stationery			2,447,000	2,447,000	2,447,000
A0390A	Sports Activities			801,000		801,000
A0390B	Co-Curricular Activities			1,620,000		1,620,000
A03942	Cost of Other Stores			2,159,000	2,159,000	2,159,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			6,250,000		6,250,000
A09	TOTAL PHYSICAL ASSETS			<u>557,000</u>	<u>557,000</u>	<u>1,114,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>557,000</u>	<u>557,000</u>	<u>1,114,000</u>
A09701	Furniture and fixtures			<u>557,000</u>	<u>557,000</u>	<u>1,114,000</u>
001	Furniture and Fixtures					557,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,859,000</u>	<u>4,280,000</u>	<u>1,859,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,008,000</u>	<u>1,008,000</u>	<u>1,008,000</u>
A13201	Furniture and Fixture			1,008,000	1,008,000	1,008,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,272,000</u>	<u>50,000</u>
A13370	Others			50,000	3,272,000	50,000
A138	TOTAL GENERAL			<u>801,000</u>		<u>801,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3104	GGHS - MATLI TALUKA MATLI DISTRICT BADIN (Semis Code -401030688)					
A13802	Maintenance of playgrounds			801,000		801,000
GGHS - MATLI TALUKA MATLI DISTRICT BADIN (Semis Code -401030688)				15,705,000	9,455,000	16,262,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3105	GBHS - DR ABDUL JABBAR JUNEJO BADIN TALUKA BADIN DISTRICT BADIN (Semis Code -401010820)					
A03	TOTAL OPERATING EXPENSES			<u>6,951,000</u>	<u>4,566,000</u>	<u>6,951,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>6,927,000</u>	<u>4,566,000</u>	<u>6,927,000</u>
A03901	Stationery			2,412,000	2,412,000	2,412,000
A0390A	Sports Activities			789,000		789,000
A0390B	Co-Curricular Activities			1,596,000		1,596,000
A03942	Cost of Other Stores			2,130,000	2,130,000	2,130,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>551,000</u>	<u>551,000</u>	<u>1,102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>551,000</u>	<u>551,000</u>	<u>1,102,000</u>
A09701	Furniture and fixtures			<u>551,000</u>	<u>551,000</u>	<u>1,102,000</u>
001	Furniture and Fixtures					551,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,832,000</u>	<u>4,217,000</u>	<u>1,832,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>993,000</u>	<u>993,000</u>	<u>993,000</u>
A13201	Furniture and Fixture			993,000	993,000	993,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,224,000</u>	<u>50,000</u>
A13370	Others			50,000	3,224,000	50,000
A138	TOTAL GENERAL			<u>789,000</u>		<u>789,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3106	GBHS - GHULAM HUSSAIN PARHIYAR TALUKA BADIN DISTRICT BADIN (Semis Code -401010827)					
A03	TOTAL OPERATING EXPENSES			<u>824,000</u>	<u>580,000</u>	<u>824,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>800,000</u>	<u>580,000</u>	<u>800,000</u>
A03901	Stationery			238,000	238,000	238,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			146,000		146,000
A03942	Cost of Other Stores			318,000	318,000	318,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			34,000		34,000
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>411,000</u>	<u>201,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>324,000</u>	<u>50,000</u>
A13370	Others			50,000	324,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3107	GBHS - TARAI TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020566)					
A03	TOTAL OPERATING EXPENSES			<u>1,062,000</u>	<u>648,000</u>	<u>1,062,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,038,000</u>	<u>648,000</u>	<u>1,038,000</u>
A03901	Stationery			275,000	275,000	275,000
A0390A	Sports Activities			77,000		77,000
A0390B	Co-Curricular Activities			171,000		171,000
A03942	Cost of Other Stores			349,000	349,000	349,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			166,000		166,000
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures					162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>478,000</u>	<u>230,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>375,000</u>	<u>50,000</u>
A13370	Others			50,000	375,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3107	GBHS - TARAI TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020566)					
A138	TOTAL GENERAL			<u>77,000</u>		<u>77,000</u>
A13802	Maintenance of playgrounds			77,000		77,000
GBHS - TARAI TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020566)				1,454,000	1,288,000	1,616,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3108	GBHS - SAEED PUR TALUKA TALHAR DISTRICT BADIN (Semis Code -401050302)					
A03	TOTAL OPERATING EXPENSES			<u>2,620,000</u>	<u>1,442,000</u>	<u>2,620,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,596,000</u>	<u>1,442,000</u>	<u>2,596,000</u>
A03901	Stationery			708,000	708,000	708,000
A0390A	Sports Activities			221,000		221,000
A0390B	Co-Curricular Activities			460,000		460,000
A03942	Cost of Other Stores			710,000	710,000	710,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			497,000		497,000
A09	TOTAL PHYSICAL ASSETS			<u>241,000</u>	<u>241,000</u>	<u>482,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>241,000</u>	<u>241,000</u>	<u>482,000</u>
A09701	Furniture and fixtures			<u>241,000</u>	<u>241,000</u>	<u>482,000</u>
001	Furniture and Fixtures					241,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>554,000</u>	<u>1,235,000</u>	<u>554,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>283,000</u>	<u>283,000</u>	<u>283,000</u>
A13201	Furniture and Fixture			283,000	283,000	283,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>952,000</u>	<u>50,000</u>
A13370	Others			50,000	952,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**BI3108 GBHS - SAEED PUR TALUKA TALHAR DISTRICT
BADIN
(Semis Code -401050302)**

221.000

221.000

3,656,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3109	GBHS - S.A.B TALHAR TALUKA TALHAR DISTRICT BADIN (Semis Code -401050298)					
A03	TOTAL OPERATING EXPENSES			<u>972,000</u>	<u>697,000</u>	<u>972,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>948,000</u>	<u>697,000</u>	<u>948,000</u>
A03901	Stationery			302,000	302,000	302,000
A0390A	Sports Activities			86,000		86,000
A0390B	Co-Curricular Activities			189,000		189,000
A03942	Cost of Other Stores			371,000	371,000	371,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures					167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>525,000</u>	<u>250,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>411,000</u>	<u>50,000</u>
A13370	Others			50,000	411,000	50,000
A138	TOTAL GENERAL			<u>86,000</u>		<u>86,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2026-2027
				Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BI3109	GBHS - S.A.B TALHAR TALUKA TALHAR DISTRICT BADIN (Semis Code -401050298)				
A13802	Maintenance of playgrounds			86,000	86,000
GBHS - S.A.B TALHAR TALUKA TALHAR DISTRICT BADIN (Semis Code -401050298)				1,389,000	1,389,000
					1,556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3110	GBHS - DOST MUHAMMAD PANHWAR TALUKA MATLI DISTRICT BADIN (Semis Code -401030695)					
A03	TOTAL OPERATING EXPENSES			<u>1,621,000</u>	<u>896,000</u>	<u>1,621,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,597,000</u>	<u>896,000</u>	<u>1,597,000</u>
A03901	Stationery			410,000	410,000	410,000
A0390A	Sports Activities			122,000		122,000
A0390B	Co-Curricular Activities			262,000		262,000
A03942	Cost of Other Stores			462,000	462,000	462,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			341,000		341,000
A09	TOTAL PHYSICAL ASSETS			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A09701	Furniture and fixtures			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
001	Furniture and Fixtures					187,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>331,000</u>	<u>715,000</u>	<u>331,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>159,000</u>	<u>159,000</u>	<u>159,000</u>
A13201	Furniture and Fixture			159,000	159,000	159,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>556,000</u>	<u>50,000</u>
A13370	Others			50,000	556,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3111	GGHS - KASHMIRI MOHALLA MATLI TALUKA MATLI DISTRICT BADIN (Semis Code -401030658)					
A03	TOTAL OPERATING EXPENSES			<u>3,399,000</u>	<u>1,428,000</u>	<u>3,399,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,387,000</u>	<u>1,428,000</u>	<u>3,387,000</u>
A03901	Stationery			707,000	707,000	707,000
A0390A	Sports Activities			221,000		221,000
A0390B	Co-Curricular Activities			459,000		459,000
A03942	Cost of Other Stores			709,000	709,000	709,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,291,000		1,291,000
A09	TOTAL PHYSICAL ASSETS			<u>241,000</u>	<u>241,000</u>	<u>482,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>241,000</u>	<u>241,000</u>	<u>482,000</u>
A09701	Furniture and fixtures			<u>241,000</u>	<u>241,000</u>	<u>482,000</u>
001	Furniture and Fixtures					241,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>554,000</u>	<u>1,234,000</u>	<u>554,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>283,000</u>	<u>283,000</u>	<u>283,000</u>
A13201	Furniture and Fixture			283,000	283,000	283,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>951,000</u>	<u>50,000</u>
A13370	Others			50,000	951,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3111	GGHS - KASHMIRI MOHALLA MATLI TALUKA MATLI DISTRICT BADIN (Semis Code -401030658)					
A138	TOTAL GENERAL			<u>221,000</u>		<u>221,000</u>
A13802	Maintenance of playgrounds			221,000		221,000
	GGHS - KASHMIRI MOHALLA MATLI TALUKA MATLI DISTRICT BADIN (Semis Code -401030658)			4,194,000	2,903,000	4,435,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3112	GBHS - SULEMAN PAHORE TALUKA MATLI DISTRICT BADIN (Semis Code -401030647)					
A03	TOTAL OPERATING EXPENSES			<u>2,224,000</u>	<u>1,217,000</u>	<u>2,224,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,200,000</u>	<u>1,217,000</u>	<u>2,200,000</u>
A03901	Stationery			585,000	585,000	585,000
A0390A	Sports Activities			180,000		180,000
A0390B	Co-Curricular Activities			378,000		378,000
A03942	Cost of Other Stores			608,000	608,000	608,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			449,000		449,000
A09	TOTAL PHYSICAL ASSETS			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
A09701	Furniture and fixtures			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
001	Furniture and Fixtures					219,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>462,000</u>	<u>1,020,000</u>	<u>462,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13201	Furniture and Fixture			232,000	232,000	232,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>788,000</u>	<u>50,000</u>
A13370	Others			50,000	788,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3112	GBHS - SULEMAN PAHORE TALUKA MATLI DISTRICT BADIN (Semis Code -401030647)					
A138	TOTAL GENERAL			<u>180,000</u>		<u>180,000</u>
A13802	Maintenance of playgrounds			180,000		180,000
	GBHS - SULEMAN PAHORE TALUKA MATLI DISTRICT BADIN (Semis Code -401030647)			2,905,000	2,456,000	3,124,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3113	GGHS - HAJI BUXAN CHANDIO TALUKA MATLI DISTRICT BADIN (Semis Code -401030656)					
A03	TOTAL OPERATING EXPENSES			<u>1,175,000</u>	<u>560,000</u>	<u>1,175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,151,000</u>	<u>560,000</u>	<u>1,151,000</u>
A03901	Stationery			227,000	227,000	227,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			139,000		139,000
A03942	Cost of Other Stores			309,000	309,000	309,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			415,000		415,000
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>	<u>394,000</u>	<u>194,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>311,000</u>	<u>50,000</u>
A13370	Others			50,000	311,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3114	GGHS - PANGRIO TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040741)					
A03	TOTAL OPERATING EXPENSES			<u>1,813,000</u>	<u>720,000</u>	<u>1,813,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,789,000</u>	<u>720,000</u>	<u>1,789,000</u>
A03901	Stationery			314,000	314,000	314,000
A0390A	Sports Activities			90,000		90,000
A0390B	Co-Curricular Activities			197,000		197,000
A03942	Cost of Other Stores			382,000	382,000	382,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			806,000		806,000
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures					169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>259,000</u>	<u>546,000</u>	<u>259,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A13201	Furniture and Fixture			119,000	119,000	119,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>427,000</u>	<u>50,000</u>
A13370	Others			50,000	427,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3114	GGHS - PANGRIO TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040741)					
A138	TOTAL GENERAL			<u>90,000</u>		<u>90,000</u>
A13802	Maintenance of playgrounds			90,000		90,000
GGHS - PANGRIO TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040741)				2,241,000	1,435,000	2,410,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3115	GBHS - KHALIFO QASIM TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040740)					
A03	TOTAL OPERATING EXPENSES			<u>2,113,000</u>	<u>1,187,000</u>	<u>2,113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,089,000</u>	<u>1,187,000</u>	<u>2,089,000</u>
A03901	Stationery			569,000	569,000	569,000
A0390A	Sports Activities			175,000		175,000
A0390B	Co-Curricular Activities			367,000		367,000
A03942	Cost of Other Stores			594,000	594,000	594,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			384,000		384,000
A09	TOTAL PHYSICAL ASSETS			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
A09701	Furniture and fixtures			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
001	Furniture and Fixtures					216,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>	<u>992,000</u>	<u>450,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>225,000</u>	<u>225,000</u>	<u>225,000</u>
A13201	Furniture and Fixture			225,000	225,000	225,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>767,000</u>	<u>50,000</u>
A13370	Others			50,000	767,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3115	GBHS - KHALIFO QASIM TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040740)					
A138	TOTAL GENERAL			<u>175,000</u>		<u>175,000</u>
A13802	Maintenance of playgrounds			175,000		175,000
	GBHS - KHALIFO QASIM TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040740)			2,779,000	2,395,000	2,995,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3116	GBHS - HAJI KHAN CHANDIO TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040748)					
A03	TOTAL OPERATING EXPENSES			<u>1,524,000</u>	<u>809,000</u>	<u>1,524,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,500,000</u>	<u>809,000</u>	<u>1,500,000</u>
A03901	Stationery			363,000	363,000	363,000
A0390A	Sports Activities			106,000		106,000
A0390B	Co-Curricular Activities			230,000		230,000
A03942	Cost of Other Stores			422,000	422,000	422,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			379,000		379,000
A09	TOTAL PHYSICAL ASSETS			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A09701	Furniture and fixtures			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
001	Furniture and Fixtures					178,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>295,000</u>	<u>631,000</u>	<u>295,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A13201	Furniture and Fixture			139,000	139,000	139,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>492,000</u>	<u>50,000</u>
A13370	Others			50,000	492,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3117	GBHS - BALOCH CHAK TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040745)					
A03	TOTAL OPERATING EXPENSES			<u>990,000</u>	<u>650,000</u>	<u>990,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>966,000</u>	<u>650,000</u>	<u>966,000</u>
A03901	Stationery			276,000	276,000	276,000
A0390A	Sports Activities			77,000		77,000
A0390B	Co-Curricular Activities			172,000		172,000
A03942	Cost of Other Stores			350,000	350,000	350,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			91,000		91,000
A09	TOTAL PHYSICAL ASSETS			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A09701	Furniture and fixtures			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
001	Furniture and Fixtures					163,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>479,000</u>	<u>230,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>376,000</u>	<u>50,000</u>
A13370	Others			50,000	376,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3117	GBHS - BALOCH CHAK TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040745)					
A138	TOTAL GENERAL			<u>77,000</u>		<u>77,000</u>
A13802	Maintenance of playgrounds			77,000		77,000
GBHS - BALOCH CHAK TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040745)				1,383,000	1,292,000	1,546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3118	GGHS - LUWARI SHARIF TALUKA BADIN DISTRICT BADIN (Semis Code -401010824)					
A03	TOTAL OPERATING EXPENSES			<u>1,875,000</u>	<u>738,000</u>	<u>1,875,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,851,000</u>	<u>738,000</u>	<u>1,851,000</u>
A03901	Stationery			324,000	324,000	324,000
A0390A	Sports Activities			93,000		93,000
A0390B	Co-Curricular Activities			204,000		204,000
A03942	Cost of Other Stores			390,000	390,000	390,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			840,000		840,000
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures					171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>266,000</u>	<u>563,000</u>	<u>266,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A13201	Furniture and Fixture			123,000	123,000	123,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>440,000</u>	<u>50,000</u>
A13370	Others			50,000	440,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3118	GGHS - LUWARI SHARIF TALUKA BADIN DISTRICT BADIN (Semis Code -401010824)					
A138	TOTAL GENERAL			<u>93,000</u>		<u>93,000</u>
A13802	Maintenance of playgrounds			93,000		93,000
GGHS - LUWARI SHARIF TALUKA BADIN DISTRICT BADIN (Semis Code -401010824)				2,312,000	1,472,000	2,483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3119	GBHS - HAJI SAWAN TALUKA MATLI DISTRICT BADIN (Semis Code -401030691)					
A03	TOTAL OPERATING EXPENSES			<u>1,460,000</u>	<u>766,000</u>	<u>1,460,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,436,000</u>	<u>766,000</u>	<u>1,436,000</u>
A03901	Stationery			339,000	339,000	339,000
A0390A	Sports Activities			98,000		98,000
A0390B	Co-Curricular Activities			214,000		214,000
A03942	Cost of Other Stores			403,000	403,000	403,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			382,000		382,000
A09	TOTAL PHYSICAL ASSETS			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A09701	Furniture and fixtures			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
001	Furniture and Fixtures					174,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>277,000</u>	<u>589,000</u>	<u>277,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A13201	Furniture and Fixture			129,000	129,000	129,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>460,000</u>	<u>50,000</u>
A13370	Others			50,000	460,000	50,000
A138	TOTAL GENERAL			<u>98,000</u>		<u>98,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3119	GBHS - HAJI SAWAN TALUKA MATLI DISTRICT BADIN (Semis Code -401030691)					
A13802	Maintenance of playgrounds			98,000		98,000
GBHS - HAJI SAWAN TALUKA MATLI DISTRICT BADIN (Semis Code -401030691)				1,911,000	1,529,000	2,085,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3120	GBHS - ABDUL HAQUE BHURGRI TALUKA MATLI DISTRICT BADIN (Semis Code -401030678)					
A03	TOTAL OPERATING EXPENSES			<u>1,535,000</u>	<u>872,000</u>	<u>1,535,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,511,000</u>	<u>872,000</u>	<u>1,511,000</u>
A03901	Stationery			397,000	397,000	397,000
A0390A	Sports Activities			117,000		117,000
A0390B	Co-Curricular Activities			253,000		253,000
A03942	Cost of Other Stores			451,000	451,000	451,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			293,000		293,000
A09	TOTAL PHYSICAL ASSETS			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A09701	Furniture and fixtures			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
001	Furniture and Fixtures					185,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>321,000</u>	<u>691,000</u>	<u>321,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
A13201	Furniture and Fixture			154,000	154,000	154,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>537,000</u>	<u>50,000</u>
A13370	Others			50,000	537,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**BI3120 GBHS - ABDUL HAQUE BHURGRI TALUKA MATLI
DISTRICT BADIN
(Semis Code -401030678)**

117,000

117,000

2,226,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3121	GBHS - KHADHERO TALUKA TALHAR DISTRICT BADIN (Semis Code -401050301)					
A03	TOTAL OPERATING EXPENSES			<u>1,864,000</u>	<u>1,057,000</u>	<u>1,864,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,840,000</u>	<u>1,057,000</u>	<u>1,840,000</u>
A03901	Stationery			498,000	498,000	498,000
A0390A	Sports Activities			151,000		151,000
A0390B	Co-Curricular Activities			320,000		320,000
A03942	Cost of Other Stores			535,000	535,000	535,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			336,000		336,000
A09	TOTAL PHYSICAL ASSETS			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A09701	Furniture and fixtures			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
001	Furniture and Fixtures					203,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>396,000</u>	<u>867,000</u>	<u>396,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
A13201	Furniture and Fixture			195,000	195,000	195,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>672,000</u>	<u>50,000</u>
A13370	Others			50,000	672,000	50,000
A138	TOTAL GENERAL			<u>151,000</u>		<u>151,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3121	GBHS - KHADHERO TALUKA TALHAR DISTRICT BADIN (Semis Code -401050301)					
A13802	Maintenance of playgrounds			151,000		151,000
GBHS - KHADHERO TALUKA TALHAR DISTRICT BADIN (Semis Code -401050301)				2,463,000	2,127,000	2,666,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3122	GBHS - RIP TALUKA TALHAR DISTRICT BADIN (Semis Code -401050297)					
A03	TOTAL OPERATING EXPENSES			<u>1,125,000</u>	<u>661,000</u>	<u>1,125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,101,000</u>	<u>661,000</u>	<u>1,101,000</u>
A03901	Stationery			282,000	282,000	282,000
A0390A	Sports Activities			79,000		79,000
A0390B	Co-Curricular Activities			176,000		176,000
A03942	Cost of Other Stores			355,000	355,000	355,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			209,000		209,000
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures					164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>235,000</u>	<u>490,000</u>	<u>235,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>384,000</u>	<u>50,000</u>
A13370	Others			50,000	384,000	50,000
A138	TOTAL GENERAL			<u>79,000</u>		<u>79,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3122	GBHS - RIP TALUKA TALHAR DISTRICT BADIN (Semis Code -401050297)					
A13802	Maintenance of playgrounds			79,000		79,000
GBHS - RIP TALUKA TALHAR DISTRICT BADIN (Semis Code -401050297)				1,524,000	1,315,000	1,688,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3123	GBHS - THARI TALUKA MATLI DISTRICT BADIN (Semis Code -401030690)					
A03	TOTAL OPERATING EXPENSES			<u>1,560,000</u>	<u>837,000</u>	<u>1,560,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,536,000</u>	<u>837,000</u>	<u>1,536,000</u>
A03901	Stationery			378,000	378,000	378,000
A0390A	Sports Activities			111,000		111,000
A0390B	Co-Curricular Activities			240,000		240,000
A03942	Cost of Other Stores			435,000	435,000	435,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			372,000		372,000
A09	TOTAL PHYSICAL ASSETS			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A09701	Furniture and fixtures			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
001	Furniture and Fixtures					181,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>307,000</u>	<u>658,000</u>	<u>307,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>146,000</u>
A13201	Furniture and Fixture			146,000	146,000	146,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>512,000</u>	<u>50,000</u>
A13370	Others			50,000	512,000	50,000
A138	TOTAL GENERAL			<u>111,000</u>		<u>111,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3123	GBHS - THARI TALUKA MATLI DISTRICT BADIN (Semis Code -401030690)					
A13802	Maintenance of playgrounds			111,000		111,000
GBHS - THARI TALUKA MATLI DISTRICT BADIN (Semis Code -401030690)				2,048,000	1,676,000	2,229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3124	GGHS - SIDDIQUE KUMBHAR TALUKA BADIN DISTRICT BADIN (Semis Code -401010798)					
A03	TOTAL OPERATING EXPENSES			<u>492,000</u>	<u>319,000</u>	<u>492,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>480,000</u>	<u>319,000</u>	<u>480,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			56,000		56,000
A03942	Cost of Other Stores			205,000	205,000	205,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			98,000		98,000
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures					131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>174,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>144,000</u>	<u>50,000</u>
A13370	Others			50,000	144,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3125	GGHS - KHOSKI TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040742)					
A03	TOTAL OPERATING EXPENSES			<u>1,189,000</u>	<u>526,000</u>	<u>1,189,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,177,000</u>	<u>526,000</u>	<u>1,177,000</u>
A03901	Stationery			215,000	215,000	215,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			131,000		131,000
A03942	Cost of Other Stores			299,000	299,000	299,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			475,000		475,000
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>184,000</u>	<u>372,000</u>	<u>184,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>295,000</u>	<u>50,000</u>
A13370	Others			50,000	295,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3126	GBHS - MIR ALLAH BACHAYO TALPUR TALUKA BADIN DISTRICT BADIN (Semis Code -401010806)					
A03	TOTAL OPERATING EXPENSES			<u>1,876,000</u>	<u>1,110,000</u>	<u>1,876,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,852,000</u>	<u>1,110,000</u>	<u>1,852,000</u>
A03901	Stationery			527,000	527,000	527,000
A0390A	Sports Activities			161,000		161,000
A0390B	Co-Curricular Activities			339,000		339,000
A03942	Cost of Other Stores			559,000	559,000	559,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			266,000		266,000
A09	TOTAL PHYSICAL ASSETS			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A09701	Furniture and fixtures			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
001	Furniture and Fixtures					208,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>419,000</u>	<u>919,000</u>	<u>419,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>208,000</u>
A13201	Furniture and Fixture			208,000	208,000	208,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>711,000</u>	<u>50,000</u>
A13370	Others			50,000	711,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3127	GBHS - AGROVILE COLONY BADIN TALUKA BADIN DISTRICT BADIN (Semis Code -401010790)					
A03	TOTAL OPERATING EXPENSES			<u>2,024,000</u>	<u>922,000</u>	<u>2,024,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,012,000</u>	<u>922,000</u>	<u>2,012,000</u>
A03901	Stationery			431,000	431,000	431,000
A0390A	Sports Activities			129,000		129,000
A0390B	Co-Curricular Activities			275,000		275,000
A03942	Cost of Other Stores			479,000	479,000	479,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			698,000		698,000
A09	TOTAL PHYSICAL ASSETS			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A09701	Furniture and fixtures			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
001	Furniture and Fixtures					191,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>346,000</u>	<u>750,000</u>	<u>346,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>167,000</u>
A13201	Furniture and Fixture			167,000	167,000	167,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>583,000</u>	<u>50,000</u>
A13370	Others			50,000	583,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3128	GBHS - JOONA VILLAGE TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020550)					
A03	TOTAL OPERATING EXPENSES			<u>904,000</u>	<u>621,000</u>	<u>904,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>880,000</u>	<u>621,000</u>	<u>880,000</u>
A03901	Stationery			260,000	260,000	260,000
A0390A	Sports Activities			72,000		72,000
A0390B	Co-Curricular Activities			161,000		161,000
A03942	Cost of Other Stores			337,000	337,000	337,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			50,000		50,000
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>451,000</u>	<u>218,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>355,000</u>	<u>50,000</u>
A13370	Others			50,000	355,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3129	GBHS - USMAN RAHEMOON TALUKA TALHAR DISTRICT BADIN (Semis Code -401050291)					
A03	TOTAL OPERATING EXPENSES			<u>1,024,000</u>	<u>630,000</u>	<u>1,024,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,000,000</u>	<u>630,000</u>	<u>1,000,000</u>
A03901	Stationery			265,000	265,000	265,000
A0390A	Sports Activities			73,000		73,000
A0390B	Co-Curricular Activities			165,000		165,000
A03942	Cost of Other Stores			341,000	341,000	341,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			156,000		156,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>221,000</u>	<u>459,000</u>	<u>221,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A13201	Furniture and Fixture			98,000	98,000	98,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>361,000</u>	<u>50,000</u>
A13370	Others			50,000	361,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3130	GBHS - PHALKARA TALUKA MATLI DISTRICT BADIN (Semis Code -401030664)					
A03	TOTAL OPERATING EXPENSES			<u>1,142,000</u>	<u>753,000</u>	<u>1,142,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,118,000</u>	<u>753,000</u>	<u>1,118,000</u>
A03901	Stationery			332,000	332,000	332,000
A0390A	Sports Activities			96,000		96,000
A0390B	Co-Curricular Activities			209,000		209,000
A03942	Cost of Other Stores			397,000	397,000	397,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			84,000		84,000
A09	TOTAL PHYSICAL ASSETS			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A09701	Furniture and fixtures			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
001	Furniture and Fixtures					173,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>272,000</u>	<u>577,000</u>	<u>272,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A13201	Furniture and Fixture			126,000	126,000	126,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>451,000</u>	<u>50,000</u>
A13370	Others			50,000	451,000	50,000
A138	TOTAL GENERAL			<u>96,000</u>		<u>96,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3130	GBHS - PHALKARA TALUKA MATLI DISTRICT BADIN (Semis Code -401030664)					
A13802	Maintenance of playgrounds			96,000		96,000
GBHS - PHALKARA TALUKA MATLI DISTRICT BADIN (Semis Code -401030664)				1,587,000	1,503,000	1,760,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3131	GBHS - BEERO LUNGWANI TALUKA MATLI DISTRICT BADIN (Semis Code -401030661)					
A03	TOTAL OPERATING EXPENSES			<u>803,000</u>	<u>476,000</u>	<u>803,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>779,000</u>	<u>476,000</u>	<u>779,000</u>
A03901	Stationery			181,000	181,000	181,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			109,000		109,000
A03942	Cost of Other Stores			271,000	271,000	271,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			173,000		173,000
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures					145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>159,000</u>	<u>313,000</u>	<u>159,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>249,000</u>	<u>50,000</u>
A13370	Others			50,000	249,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3131	GBHS - BEERO LUNGWANI TALUKA MATLI DISTRICT BADIN (Semis Code -401030661)					
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000
GBHS - BEERO LUNGWANI TALUKA MATLI DISTRICT BADIN (Semis Code -401030661)				1,107,000	934,000	1,252,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3132	GBHS - CHHUTTO MADRANI TALUKA MATLI DISTRICT BADIN (Semis Code -401030668)					
A03	TOTAL OPERATING EXPENSES			<u>1,148,000</u>	<u>637,000</u>	<u>1,148,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,124,000</u>	<u>637,000</u>	<u>1,124,000</u>
A03901	Stationery			269,000	269,000	269,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			167,000		167,000
A03942	Cost of Other Stores			344,000	344,000	344,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			269,000		269,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>225,000</u>	<u>467,000</u>	<u>225,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>367,000</u>	<u>50,000</u>
A13370	Others			50,000	367,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3132	GBHS - CHHUTTO MADRANI TALUKA MATLI DISTRICT BADIN (Semis Code -401030668)					
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A13802	Maintenance of playgrounds			75,000		75,000
	GBHS - CHHUTTO MADRANI TALUKA MATLI DISTRICT BADIN (Semis Code -401030668)			1,534,000	1,265,000	1,695,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3133	GBHS - SANGI PHARAHO TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040712)					
A03	TOTAL OPERATING EXPENSES			<u>3,026,000</u>	<u>1,548,000</u>	<u>3,026,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,002,000</u>	<u>1,548,000</u>	<u>3,002,000</u>
A03901	Stationery			766,000	766,000	766,000
A0390A	Sports Activities			240,000		240,000
A0390B	Co-Curricular Activities			499,000		499,000
A03942	Cost of Other Stores			758,000	758,000	758,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			739,000		739,000
A09	TOTAL PHYSICAL ASSETS			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
A09701	Furniture and fixtures			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
001	Furniture and Fixtures					252,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>597,000</u>	<u>1,336,000</u>	<u>597,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>307,000</u>	<u>307,000</u>	<u>307,000</u>
A13201	Furniture and Fixture			307,000	307,000	307,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,029,000</u>	<u>50,000</u>
A13370	Others			50,000	1,029,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**BI3133 GBHS - SANGI PHARAHO TALUKA TANDO BAGO
DISTRICT BADIN
(Semis Code -401040712)**

240.000

240,000

4,127,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3134	GBHS - BHUGRA MEMON TALUKA BADIN DISTRICT BADIN (Semis Code -401010828)					
A03	TOTAL OPERATING EXPENSES			<u>1,694,000</u>	<u>927,000</u>	<u>1,694,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,670,000</u>	<u>927,000</u>	<u>1,670,000</u>
A03901	Stationery			427,000	427,000	427,000
A0390A	Sports Activities			127,000		127,000
A0390B	Co-Curricular Activities			273,000		273,000
A03942	Cost of Other Stores			476,000	476,000	476,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			367,000		367,000
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A09701	Furniture and fixtures			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
001	Furniture and Fixtures					190,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>343,000</u>	<u>743,000</u>	<u>343,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
A13201	Furniture and Fixture			166,000	166,000	166,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>577,000</u>	<u>50,000</u>
A13370	Others			50,000	577,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3135	GBHS - SIGNAL CHAK @ SHADI LARGE TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040747)					
A03	TOTAL OPERATING EXPENSES			<u>1,552,000</u>	<u>910,000</u>	<u>1,552,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,528,000</u>	<u>910,000</u>	<u>1,528,000</u>
A03901	Stationery			418,000	418,000	418,000
A0390A	Sports Activities			124,000		124,000
A0390B	Co-Curricular Activities			266,000		266,000
A03942	Cost of Other Stores			468,000	468,000	468,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			252,000		252,000
A09	TOTAL PHYSICAL ASSETS			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A09701	Furniture and fixtures			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
001	Furniture and Fixtures					188,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>336,000</u>	<u>726,000</u>	<u>336,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
A13201	Furniture and Fixture			162,000	162,000	162,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>564,000</u>	<u>50,000</u>
A13370	Others			50,000	564,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3135	GBHS - SIGNAL CHAK @ SHADI LARGE TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040747)					
A138	TOTAL GENERAL			<u>124,000</u>		<u>124,000</u>
A13802	Maintenance of playgrounds			124,000		124,000
	GBHS - SIGNAL CHAK @ SHADI LARGE TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040747)			2,076,000	1,824,000	2,264,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3136	GBHS - MALHAN TALUKA MATLI DISTRICT BADIN (Semis Code -401030698)					
A03	TOTAL OPERATING EXPENSES			<u>1,953,000</u>	<u>934,000</u>	<u>1,953,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,929,000</u>	<u>934,000</u>	<u>1,929,000</u>
A03901	Stationery			431,000	431,000	431,000
A0390A	Sports Activities			129,000		129,000
A0390B	Co-Curricular Activities			276,000		276,000
A03942	Cost of Other Stores			479,000	479,000	479,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			614,000		614,000
A09	TOTAL PHYSICAL ASSETS			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A09701	Furniture and fixtures			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
001	Furniture and Fixtures					191,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>347,000</u>	<u>752,000</u>	<u>347,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A13201	Furniture and Fixture			168,000	168,000	168,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>584,000</u>	<u>50,000</u>
A13370	Others			50,000	584,000	50,000
A138	TOTAL GENERAL			<u>129,000</u>		<u>129,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3136	GBHS - MALHAN TALUKA MATLI DISTRICT BADIN (Semis Code -401030698)					
A13802	Maintenance of playgrounds			129,000		129,000
GBHS - MALHAN TALUKA MATLI DISTRICT BADIN (Semis Code -401030698)				2,491,000	1,877,000	2,682,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3137	GBHS - NIZAM-U-DIN ARAIN TALUKA MATLI DISTRICT BADIN (Semis Code -401030700)					
A03	TOTAL OPERATING EXPENSES			<u>1,166,000</u>	<u>635,000</u>	<u>1,166,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,142,000</u>	<u>635,000</u>	<u>1,142,000</u>
A03901	Stationery			268,000	268,000	268,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			167,000		167,000
A03942	Cost of Other Stores			343,000	343,000	343,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			290,000		290,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>224,000</u>	<u>465,000</u>	<u>224,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>365,000</u>	<u>50,000</u>
A13370	Others			50,000	365,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3137	GBHS - NIZAM-U-DIN ARAIN TALUKA MATLI DISTRICT BADIN (Semis Code -401030700)					
A138	TOTAL GENERAL			<u>74,000</u>		<u>74,000</u>
A13802	Maintenance of playgrounds			74,000		74,000
GBHS - NIZAM-U-DIN ARAIN TALUKA MATLI DISTRICT BADIN (Semis Code -401030700)				1,551,000	1,261,000	1,712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3138	GBHS - GHULAM ALI PUNJABI TALUKA MATLI DISTRICT BADIN (Semis Code -401030692)					
A03	TOTAL OPERATING EXPENSES			<u>1,667,000</u>	<u>944,000</u>	<u>1,667,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,643,000</u>	<u>944,000</u>	<u>1,643,000</u>
A03901	Stationery			436,000	436,000	436,000
A0390A	Sports Activities			130,000		130,000
A0390B	Co-Curricular Activities			279,000		279,000
A03942	Cost of Other Stores			484,000	484,000	484,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			314,000		314,000
A09	TOTAL PHYSICAL ASSETS			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A09701	Furniture and fixtures			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
001	Furniture and Fixtures					192,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>759,000</u>	<u>350,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			170,000	170,000	170,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>589,000</u>	<u>50,000</u>
A13370	Others			50,000	589,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3138	GBHS - GHULAM ALI PUNJABI TALUKA MATLI DISTRICT BADIN (Semis Code -401030692)					
A138	TOTAL GENERAL			<u>130,000</u>		<u>130,000</u>
A13802	Maintenance of playgrounds			130,000		130,000
GBHS - GHULAM ALI PUNJABI TALUKA MATLI DISTRICT BADIN (Semis Code -401030692)				2,209,000	1,895,000	2,401,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3139	GBHS - GHULAM MUHAMMAD NIZAMANI TALUKA TALHAR DISTRICT BADIN (Semis Code -401050299)					
A03	TOTAL OPERATING EXPENSES			<u>1,299,000</u>	<u>718,000</u>	<u>1,299,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,275,000</u>	<u>718,000</u>	<u>1,275,000</u>
A03901	Stationery			313,000	313,000	313,000
A0390A	Sports Activities			89,000		89,000
A0390B	Co-Curricular Activities			197,000		197,000
A03942	Cost of Other Stores			381,000	381,000	381,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			295,000		295,000
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures					169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>258,000</u>	<u>544,000</u>	<u>258,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A13201	Furniture and Fixture			119,000	119,000	119,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>425,000</u>	<u>50,000</u>
A13370	Others			50,000	425,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3139	GBHS - GHULAM MUHAMMAD NIZAMANI TALUKA TALHAR DISTRICT BADIN (Semis Code -401050299)					
A138	TOTAL GENERAL			<u>89,000</u>		<u>89,000</u>
A13802	Maintenance of playgrounds			89,000		89,000
GBHS - GHULAM MUHAMMAD NIZAMANI TALUKA TALHAR DISTRICT BADIN (Semis Code -401050299)				1,726,000	1,431,000	1,895,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3140	GBHS - FATAN PARHIYAR TALUKA BADIN DISTRICT BADIN (Semis Code -401010831)					
A03	TOTAL OPERATING EXPENSES			<u>1,358,000</u>	<u>742,000</u>	<u>1,358,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,334,000</u>	<u>742,000</u>	<u>1,334,000</u>
A03901	Stationery			326,000	326,000	326,000
A0390A	Sports Activities			94,000		94,000
A0390B	Co-Curricular Activities			205,000		205,000
A03942	Cost of Other Stores			392,000	392,000	392,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			317,000		317,000
A09	TOTAL PHYSICAL ASSETS			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A09701	Furniture and fixtures			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
001	Furniture and Fixtures					172,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>268,000</u>	<u>567,000</u>	<u>268,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A13201	Furniture and Fixture			124,000	124,000	124,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>443,000</u>	<u>50,000</u>
A13370	Others			50,000	443,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3141	GBHS - GHULAM SHAH MORI TALUKA TALHAR DISTRICT BADIN (Semis Code -401050300)					
A03	TOTAL OPERATING EXPENSES			<u>3,046,000</u>	<u>1,612,000</u>	<u>3,046,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,022,000</u>	<u>1,612,000</u>	<u>3,022,000</u>
A03901	Stationery			801,000	801,000	801,000
A0390A	Sports Activities			252,000		252,000
A0390B	Co-Curricular Activities			522,000		522,000
A03942	Cost of Other Stores			787,000	787,000	787,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			660,000		660,000
A09	TOTAL PHYSICAL ASSETS			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
A09701	Furniture and fixtures			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
001	Furniture and Fixtures					258,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>624,000</u>	<u>1,398,000</u>	<u>624,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>322,000</u>	<u>322,000</u>	<u>322,000</u>
A13201	Furniture and Fixture			322,000	322,000	322,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,076,000</u>	<u>50,000</u>
A13370	Others			50,000	1,076,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3142	GBHS - PEROZ LAGHARI TALUKA MATLI DISTRICT BADIN (Semis Code -401030694)					
A03	TOTAL OPERATING EXPENSES			<u>2,107,000</u>	<u>1,093,000</u>	<u>2,107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,083,000</u>	<u>1,093,000</u>	<u>2,083,000</u>
A03901	Stationery			518,000	518,000	518,000
A0390A	Sports Activities			158,000		158,000
A0390B	Co-Curricular Activities			333,000		333,000
A03942	Cost of Other Stores			551,000	551,000	551,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			523,000		523,000
A09	TOTAL PHYSICAL ASSETS			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A09701	Furniture and fixtures			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
001	Furniture and Fixtures					206,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>412,000</u>	<u>903,000</u>	<u>412,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A13201	Furniture and Fixture			204,000	204,000	204,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>699,000</u>	<u>50,000</u>
A13370	Others			50,000	699,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3143	GBHS - ALLAH DAD BHURGRI TALUKA MATLI DISTRICT BADIN (Semis Code -401030679)					
A03	TOTAL OPERATING EXPENSES			<u>1,787,000</u>	<u>925,000</u>	<u>1,787,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,763,000</u>	<u>925,000</u>	<u>1,763,000</u>
A03901	Stationery			426,000	426,000	426,000
A0390A	Sports Activities			127,000		127,000
A0390B	Co-Curricular Activities			272,000		272,000
A03942	Cost of Other Stores			475,000	475,000	475,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			463,000		463,000
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A09701	Furniture and fixtures			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
001	Furniture and Fixtures					190,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>343,000</u>	<u>742,000</u>	<u>343,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
A13201	Furniture and Fixture			166,000	166,000	166,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>576,000</u>	<u>50,000</u>
A13370	Others			50,000	576,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3144	GGHS - TANDO GHULAM ALI TALUKA MATLI DISTRICT BADIN (Semis Code -401030689)					
A03	TOTAL OPERATING EXPENSES			<u>3,837,000</u>	<u>1,321,000</u>	<u>3,837,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,813,000</u>	<u>1,321,000</u>	<u>3,813,000</u>
A03901	Stationery			642,000	642,000	642,000
A0390A	Sports Activities			199,000		199,000
A0390B	Co-Curricular Activities			416,000		416,000
A03942	Cost of Other Stores			655,000	655,000	655,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,901,000		1,901,000
A09	TOTAL PHYSICAL ASSETS			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A09701	Furniture and fixtures			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
001	Furniture and Fixtures					229,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>505,000</u>	<u>1,120,000</u>	<u>505,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A13201	Furniture and Fixture			256,000	256,000	256,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>864,000</u>	<u>50,000</u>
A13370	Others			50,000	864,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3144	GGHS - TANDO GHULAM ALI TALUKA MATLI DISTRICT BADIN (Semis Code -401030689)					
A138	TOTAL GENERAL			<u>199,000</u>		<u>199,000</u>
A13802	Maintenance of playgrounds			199,000		199,000
	GGHS - TANDO GHULAM ALI TALUKA MATLI DISTRICT BADIN (Semis Code -401030689)			4,571,000	2,670,000	4,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2459	GBHS - BAHAWAL PUR TALUKA JOHI DISTRICT DADU (Semis Code -402020502)					
A03	TOTAL OPERATING EXPENSES			<u>792,000</u>	<u>678,500</u>	<u>792,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>768,000</u>	<u>678,500</u>	<u>768,000</u>
A03901	Stationery			235,000	235,000	235,000
A0390A	Sports Activities			63,000	31,500	63,000
A0390B	Co-Curricular Activities			144,000	72,000	144,000
A03942	Cost of Other Stores			316,000	316,000	316,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			10,000		10,000
A09	TOTAL PHYSICAL ASSETS			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A09701	Furniture and fixtures			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
001	Furniture and Fixtures					155,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>199,000</u>	<u>302,500</u>	<u>199,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>185,000</u>	<u>50,000</u>
A13370	Others			50,000	185,000	50,000
A138	TOTAL GENERAL			<u>63,000</u>	<u>31,500</u>	<u>63,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2459	GBHS - BAHAWAL PUR TALUKA JOHI DISTRICT DADU (Semis Code -402020502)					
A13802	Maintenance of playgrounds			63,000	31,500	63,000
GBHS - BAHAWAL PUR TALUKA JOHI DISTRICT DADU (Semis Code -402020502)				1,146,000	1,136,000	1,301,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2460	GBHS - FAREEDABAD TALUKA MEHAR DISTRICT DADU (Semis Code -402040461)					
A03	TOTAL OPERATING EXPENSES			<u>1,069,000</u>	<u>760,000</u>	<u>1,069,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,045,000</u>	<u>760,000</u>	<u>1,045,000</u>
A03901	Stationery			336,000	336,000	336,000
A0390A	Sports Activities			97,000		97,000
A0390B	Co-Curricular Activities			212,000		212,000
A03942	Cost of Other Stores			400,000	400,000	400,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A09701	Furniture and fixtures			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
001	Furniture and Fixtures					173,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>584,000</u>	<u>275,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
A13201	Furniture and Fixture			128,000	128,000	128,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>456,000</u>	<u>50,000</u>
A13370	Others			50,000	456,000	50,000
A138	TOTAL GENERAL			<u>97,000</u>		<u>97,000</u>
A13802	Maintenance of playgrounds			97,000		97,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2460	GBHS - FAREEDABAD TALUKA MEHAR DISTRICT DADU (Semis Code -402040461)					
GBHS - FAREEDABAD TALUKA MEHAR DISTRICT DADU (Semis Code -402040461)				1,517,000	1,517,000	1,690,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2461	GGHS - PAT TALUKA DADU DISTRICT DADU (Semis Code -402010645)					
A03	TOTAL OPERATING EXPENSES			<u>1,120,000</u>	<u>514,000</u>	<u>1,120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,096,000</u>	<u>514,000</u>	<u>1,096,000</u>
A03901	Stationery			202,000	202,000	202,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			122,000		122,000
A03942	Cost of Other Stores			288,000	288,000	288,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			432,000		432,000
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures					149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>174,000</u>	<u>348,000</u>	<u>174,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>276,000</u>	<u>50,000</u>
A13370	Others			50,000	276,000	50,000
A138	TOTAL GENERAL			<u>52,000</u>		<u>52,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2461	GGHS - PAT TALUKA DADU DISTRICT DADU (Semis Code -402010645)					
A13802	Maintenance of playgrounds			52,000		52,000
GGHS - PAT TALUKA DADU DISTRICT DADU (Semis Code -402010645)				1,443,000	1,011,000	1,592,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2462	GBHS - ABDUL RAHIM ABRO TALUKA DADU DISTRICT DADU (Semis Code -402010635)					
A03	TOTAL OPERATING EXPENSES			<u>1,244,000</u>	<u>696,000</u>	<u>1,244,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,220,000</u>	<u>696,000</u>	<u>1,220,000</u>
A03901	Stationery			301,000	301,000	301,000
A0390A	Sports Activities			85,000		85,000
A0390B	Co-Curricular Activities			189,000		189,000
A03942	Cost of Other Stores			371,000	371,000	371,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			274,000		274,000
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures					167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>248,000</u>	<u>522,000</u>	<u>248,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A13201	Furniture and Fixture			113,000	113,000	113,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>409,000</u>	<u>50,000</u>
A13370	Others			50,000	409,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2463	GBHS - PILOT DADU TALUKA DADU DISTRICT DADU (Semis Code -402010637)					
A03	TOTAL OPERATING EXPENSES			<u>4,321,000</u>	<u>2,860,000</u>	<u>4,321,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,309,000</u>	<u>2,860,000</u>	<u>4,309,000</u>
A03901	Stationery			1,488,000	1,488,000	1,488,000
A0390A	Sports Activities			481,000		481,000
A0390B	Co-Curricular Activities			980,000		980,000
A03942	Cost of Other Stores			1,360,000	1,360,000	1,360,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>383,000</u>	<u>383,000</u>	<u>766,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>383,000</u>	<u>383,000</u>	<u>766,000</u>
A09701	Furniture and fixtures			<u>383,000</u>	<u>383,000</u>	<u>766,000</u>
001	Furniture and Fixtures					383,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,139,000</u>	<u>2,600,000</u>	<u>1,139,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>608,000</u>	<u>608,000</u>	<u>608,000</u>
A13201	Furniture and Fixture			608,000	608,000	608,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,992,000</u>	<u>50,000</u>
A13370	Others			50,000	1,992,000	50,000
A138	TOTAL GENERAL			<u>481,000</u>		<u>481,000</u>
A13802	Maintenance of playgrounds			481,000		481,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2463	GBHS - PILOT DADU TALUKA DADU DISTRICT DADU (Semis Code -402010637)					
GBHS - PILOT DADU TALUKA DADU DISTRICT DADU (Semis Code -402010637)				5,843,000	5,843,000	6,226,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2464	GGHS - DADU TALUKA DADU DISTRICT DADU (Semis Code -402010642)					
A03	TOTAL OPERATING EXPENSES			<u>7,080,000</u>	<u>2,277,000</u>	<u>7,080,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>7,068,000</u>	<u>2,277,000</u>	<u>7,068,000</u>
A03901	Stationery			1,170,000	1,170,000	1,170,000
A0390A	Sports Activities			375,000		375,000
A0390B	Co-Curricular Activities			768,000		768,000
A03942	Cost of Other Stores			1,095,000	1,095,000	1,095,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			3,660,000		3,660,000
A09	TOTAL PHYSICAL ASSETS			<u>325,000</u>	<u>325,000</u>	<u>650,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>325,000</u>	<u>325,000</u>	<u>650,000</u>
A09701	Furniture and fixtures			<u>325,000</u>	<u>325,000</u>	<u>650,000</u>
001	Furniture and Fixtures					325,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>901,000</u>	<u>2,044,000</u>	<u>901,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>476,000</u>	<u>476,000</u>	<u>476,000</u>
A13201	Furniture and Fixture			476,000	476,000	476,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,568,000</u>	<u>50,000</u>
A13370	Others			50,000	1,568,000	50,000
A138	TOTAL GENERAL			<u>375,000</u>		<u>375,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2464	GGHS - DADU TALUKA DADU DISTRICT DADU (Semis Code -402010642)					
A13802	Maintenance of playgrounds			375,000		375,000
GGHS - DADU TALUKA DADU DISTRICT DADU (Semis Code -402010642)				8,306,000	4,646,000	8,631,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2465	GBHS - KHAIRPUR NATHAN SHAH(K.N.SHAH) TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
A03	TOTAL OPERATING EXPENSES			<u>6,335,000</u>	<u>4,163,000</u>	<u>6,335,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>6,323,000</u>	<u>4,163,000</u>	<u>6,323,000</u>
A03901	Stationery			2,199,000	2,199,000	2,199,000
A0390A	Sports Activities			718,000		718,000
A0390B	Co-Curricular Activities			1,454,000		1,454,000
A03942	Cost of Other Stores			1,952,000	1,952,000	1,952,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>512,000</u>	<u>512,000</u>	<u>1,024,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>512,000</u>	<u>512,000</u>	<u>1,024,000</u>
A09701	Furniture and fixtures			<u>512,000</u>	<u>512,000</u>	<u>1,024,000</u>
001	Furniture and Fixtures					512,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,672,000</u>	<u>3,844,000</u>	<u>1,672,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>904,000</u>	<u>904,000</u>	<u>904,000</u>
A13201	Furniture and Fixture			904,000	904,000	904,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,940,000</u>	<u>50,000</u>
A13370	Others			50,000	2,940,000	50,000
A138	TOTAL GENERAL			<u>718,000</u>		<u>718,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2465	GBHS - KHAIRPUR NATHAN SHAH(K.N.SHAH) TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU					
A13802	Maintenance of playgrounds			718,000		718,000
GBHS - KHAIRPUR NATHAN SHAH(K.N.SHAH) TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU				8,519,000	8,519,000	9,031,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2466	GBHS - TAJ SEHRAI GHARIBABAD TALUKA DADU DISTRICT DADU (Semis Code -402010639)					
A03	TOTAL OPERATING EXPENSES			<u>2,820,000</u>	<u>1,889,000</u>	<u>2,820,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,808,000</u>	<u>1,889,000</u>	<u>2,808,000</u>
A03901	Stationery			958,000	958,000	958,000
A0390A	Sports Activities			304,000		304,000
A0390B	Co-Curricular Activities			627,000		627,000
A03942	Cost of Other Stores			919,000	919,000	919,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>287,000</u>	<u>287,000</u>	<u>574,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>287,000</u>	<u>287,000</u>	<u>574,000</u>
A09701	Furniture and fixtures			<u>287,000</u>	<u>287,000</u>	<u>574,000</u>
001	Furniture and Fixtures					287,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>741,000</u>	<u>1,672,000</u>	<u>741,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>387,000</u>	<u>387,000</u>	<u>387,000</u>
A13201	Furniture and Fixture			387,000	387,000	387,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,285,000</u>	<u>50,000</u>
A13370	Others			50,000	1,285,000	50,000
A138	TOTAL GENERAL			<u>304,000</u>		<u>304,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD2466	GBHS - TAJ SEHRAI GHARIBABAD TALUKA DADU DISTRICT DADU (Semis Code -402010639)			
A13802	Maintenance of playgrounds			
				304,000
				304,000
GBHS - TAJ SEHRAI GHARIBABAD TALUKA DADU DISTRICT DADU (Semis Code -402010639)				3,848,000
				3,848,000
				4,135,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2467	GBHS - TALIB UL MOULA TALUKA DADU DISTRICT DADU (Semis Code -402010638)					
A03	TOTAL OPERATING EXPENSES			<u>3,361,000</u>	<u>2,239,000</u>	<u>3,361,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,349,000</u>	<u>2,239,000</u>	<u>3,349,000</u>
A03901	Stationery			1,149,000	1,149,000	1,149,000
A0390A	Sports Activities			368,000		368,000
A0390B	Co-Curricular Activities			754,000		754,000
A03942	Cost of Other Stores			1,078,000	1,078,000	1,078,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>321,000</u>	<u>321,000</u>	<u>642,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>321,000</u>	<u>321,000</u>	<u>642,000</u>
A09701	Furniture and fixtures			<u>321,000</u>	<u>321,000</u>	<u>642,000</u>
001	Furniture and Fixtures					321,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>885,000</u>	<u>2,007,000</u>	<u>885,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>467,000</u>	<u>467,000</u>	<u>467,000</u>
A13201	Furniture and Fixture			467,000	467,000	467,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,540,000</u>	<u>50,000</u>
A13370	Others			50,000	1,540,000	50,000
A138	TOTAL GENERAL			<u>368,000</u>		<u>368,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**DD2467 GBHS - TALIB UL MOULA TALUKA DADU
DISTRICT DADU
(Semis Code -402010638)**

368,000

4,888,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2468	GBHS - AMINANI TALUKA DADU DISTRICT DADU (Semis Code -402010646)					
A03	TOTAL OPERATING EXPENSES			<u>2,745,000</u>	<u>1,334,000</u>	<u>2,745,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,721,000</u>	<u>1,334,000</u>	<u>2,721,000</u>
A03901	Stationery			649,000	649,000	649,000
A0390A	Sports Activities			201,000		201,000
A0390B	Co-Curricular Activities			420,000		420,000
A03942	Cost of Other Stores			661,000	661,000	661,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			790,000		790,000
A09	TOTAL PHYSICAL ASSETS			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A09701	Furniture and fixtures			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
001	Furniture and Fixtures					230,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>509,000</u>	<u>1,130,000</u>	<u>509,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>258,000</u>	<u>258,000</u>	<u>258,000</u>
A13201	Furniture and Fixture			258,000	258,000	258,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>872,000</u>	<u>50,000</u>
A13370	Others			50,000	872,000	50,000
A138	TOTAL GENERAL			<u>201,000</u>		<u>201,000</u>

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2468	GBHS - AMINANI TALUKA DADU DISTRICT DADU (Semis Code -402010646)					
A13802	Maintenance of playgrounds			201,000		201,000
GBHS - AMINANI TALUKA DADU DISTRICT DADU (Semis Code -402010646)				3,484,000	2,694,000	3,714,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2469	GBHS - MARKHPUR TALUKA DADU DISTRICT DADU (Semis Code -402010106)					
A03	TOTAL OPERATING EXPENSES			<u>5,753,000</u>	<u>2,848,000</u>	<u>5,753,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>5,729,000</u>	<u>2,848,000</u>	<u>5,729,000</u>
A03901	Stationery			1,475,000	1,475,000	1,475,000
A0390A	Sports Activities			477,000		477,000
A0390B	Co-Curricular Activities			971,000		971,000
A03942	Cost of Other Stores			1,349,000	1,349,000	1,349,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,457,000		1,457,000
A09	TOTAL PHYSICAL ASSETS			<u>380,000</u>	<u>380,000</u>	<u>760,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>380,000</u>	<u>380,000</u>	<u>760,000</u>
A09701	Furniture and fixtures			<u>380,000</u>	<u>380,000</u>	<u>760,000</u>
001	Furniture and Fixtures					380,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,129,000</u>	<u>2,577,000</u>	<u>1,129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>602,000</u>	<u>602,000</u>	<u>602,000</u>
A13201	Furniture and Fixture			602,000	602,000	602,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,975,000</u>	<u>50,000</u>
A13370	Others			50,000	1,975,000	50,000
A138	TOTAL GENERAL			<u>477,000</u>		<u>477,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2469	GBHS - MARKHPUR TALUKA DADU DISTRICT DADU (Semis Code -402010106)					
A13802	Maintenance of playgrounds			477,000		477,000
GBHS - MARKHPUR TALUKA DADU DISTRICT DADU (Semis Code -402010106)				7,262,000	5,805,000	7,642,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2470	GBHS - KANHRI TALUKA DADU DISTRICT DADU (Semis Code -402010691)					
A03	TOTAL OPERATING EXPENSES			<u>588,000</u>	<u>415,000</u>	<u>588,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>564,000</u>	<u>415,000</u>	<u>564,000</u>
A03901	Stationery			148,000	148,000	148,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			86,000		86,000
A03942	Cost of Other Stores			243,000	243,000	243,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			53,000		53,000
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures					139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>254,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>204,000</u>	<u>50,000</u>
A13370	Others			50,000	204,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2470	GBHS - KANHRI TALUKA DADU DISTRICT DADU (Semis Code -402010691)					
A13802	Maintenance of playgrounds			34,000		34,000
GBHS - KANHRI TALUKA DADU DISTRICT DADU (Semis Code -402010691)				861,000	808,000	1,000,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2471	GBHS - MUHAMMAD KHAN LASHARI TALUKA JOHI DISTRICT DADU (Semis Code -402020325)					
A03	TOTAL OPERATING EXPENSES			<u>1,822,000</u>	<u>1,243,000</u>	<u>1,822,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,810,000</u>	<u>1,243,000</u>	<u>1,810,000</u>
A03901	Stationery			606,000	606,000	606,000
A0390A	Sports Activities			187,000		187,000
A0390B	Co-Curricular Activities			392,000		392,000
A03942	Cost of Other Stores			625,000	625,000	625,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
A09701	Furniture and fixtures			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
001	Furniture and Fixtures					223,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>478,000</u>	<u>1,057,000</u>	<u>478,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>241,000</u>	<u>241,000</u>	<u>241,000</u>
A13201	Furniture and Fixture			241,000	241,000	241,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>816,000</u>	<u>50,000</u>
A13370	Others			50,000	816,000	50,000
A138	TOTAL GENERAL			<u>187,000</u>		<u>187,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2471	GBHS - MUHAMMAD KHAN LASHARI TALUKA JOHI DISTRICT DADU (Semis Code -402020325)					
A13802	Maintenance of playgrounds			187,000		187,000
GBHS - MUHAMMAD KHAN LASHARI TALUKA JOHI DISTRICT DADU (Semis Code -402020325)				2,523,000	2,523,000	2,746,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2472	GBHS - JOHI TALUKA JOHI DISTRICT DADU (Semis Code -402020498)					
A03	TOTAL OPERATING EXPENSES			<u>2,692,000</u>	<u>1,807,000</u>	<u>2,692,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,668,000</u>	<u>1,807,000</u>	<u>2,668,000</u>
A03901	Stationery			907,000	907,000	907,000
A0390A	Sports Activities			287,000		287,000
A0390B	Co-Curricular Activities			593,000		593,000
A03942	Cost of Other Stores			876,000	876,000	876,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			5,000		5,000
A09	TOTAL PHYSICAL ASSETS			<u>277,000</u>	<u>277,000</u>	<u>554,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>277,000</u>	<u>277,000</u>	<u>554,000</u>
A09701	Furniture and fixtures			<u>277,000</u>	<u>277,000</u>	<u>554,000</u>
001	Furniture and Fixtures					277,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>703,000</u>	<u>1,583,000</u>	<u>703,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>366,000</u>	<u>366,000</u>	<u>366,000</u>
A13201	Furniture and Fixture			366,000	366,000	366,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,217,000</u>	<u>50,000</u>
A13370	Others			50,000	1,217,000	50,000
A138	TOTAL GENERAL			<u>287,000</u>		<u>287,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2472	GBHS - JOHI TALUKA JOHI DISTRICT DADU (Semis Code -402020498)					
A13802	Maintenance of playgrounds			287,000		287,000
GBHS - JOHI TALUKA JOHI DISTRICT DADU (Semis Code -402020498)				3,672,000	3,667,000	3,949,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2473	GBHS - BIRMANI TALUKA DADU DISTRICT DADU (Semis Code -402010061)					
A03	TOTAL OPERATING EXPENSES			<u>1,202,000</u>	<u>846,000</u>	<u>1,202,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,178,000</u>	<u>846,000</u>	<u>1,178,000</u>
A03901	Stationery			383,000	383,000	383,000
A0390A	Sports Activities			113,000		113,000
A0390B	Co-Curricular Activities			243,000		243,000
A03942	Cost of Other Stores			439,000	439,000	439,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A09701	Furniture and fixtures			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
001	Furniture and Fixtures					182,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>311,000</u>	<u>667,000</u>	<u>311,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A13201	Furniture and Fixture			148,000	148,000	148,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>519,000</u>	<u>50,000</u>
A13370	Others			50,000	519,000	50,000
A138	TOTAL GENERAL			<u>113,000</u>		<u>113,000</u>
A13802	Maintenance of playgrounds			113,000		113,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2473	GBHS - BIRMANI TALUKA DADU DISTRICT					
	DADU (Semis Code -402010061)					
GBHS - BIRMANI TALUKA DADU DISTRICT				1,695,000	1,695,000	1,877,000
DADU (Semis Code -402010061)						

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2474	GBHS - PURANO DERO TALUKA DADU DISTRICT DADU (Semis Code -402010650)					
A03	TOTAL OPERATING EXPENSES			<u>2,161,000</u>	<u>1,085,000</u>	<u>2,161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,137,000</u>	<u>1,085,000</u>	<u>2,137,000</u>
A03901	Stationery			513,000	513,000	513,000
A0390A	Sports Activities			156,000		156,000
A0390B	Co-Curricular Activities			330,000		330,000
A03942	Cost of Other Stores			548,000	548,000	548,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			590,000		590,000
A09	TOTAL PHYSICAL ASSETS			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A09701	Furniture and fixtures			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
001	Furniture and Fixtures					206,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>408,000</u>	<u>894,000</u>	<u>408,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A13201	Furniture and Fixture			202,000	202,000	202,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>692,000</u>	<u>50,000</u>
A13370	Others			50,000	692,000	50,000
A138	TOTAL GENERAL			<u>156,000</u>		<u>156,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2474	GBHS - PURANO DERO TALUKA DADU DISTRICT DADU (Semis Code -402010650)					
A13802	Maintenance of playgrounds			156,000		156,000
GBHS - PURANO DERO TALUKA DADU DISTRICT DADU (Semis Code -402010650)				2,775,000	2,185,000	2,981,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2475	GGHS - SAMTANI TALUKA DADU DISTRICT DADU (Semis Code -402010271)					
A03	TOTAL OPERATING EXPENSES			<u>2,221,000</u>	<u>841,000</u>	<u>2,221,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,197,000</u>	<u>841,000</u>	<u>2,197,000</u>
A03901	Stationery			380,000	380,000	380,000
A0390A	Sports Activities			112,000		112,000
A0390B	Co-Curricular Activities			241,000		241,000
A03942	Cost of Other Stores			437,000	437,000	437,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,027,000		1,027,000
A09	TOTAL PHYSICAL ASSETS			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A09701	Furniture and fixtures			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
001	Furniture and Fixtures					182,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>308,000</u>	<u>661,000</u>	<u>308,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>146,000</u>
A13201	Furniture and Fixture			146,000	146,000	146,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>515,000</u>	<u>50,000</u>
A13370	Others			50,000	515,000	50,000
A138	TOTAL GENERAL			<u>112,000</u>		<u>112,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD2475	GGHS - SAMTANI TALUKA DADU DISTRICT DADU (Semis Code -402010271)			
A13802	Maintenance of playgrounds			
				112,000
				112,000
GGHS - SAMTANI TALUKA DADU DISTRICT DADU (Semis Code -402010271)				2,711,000
				1,684,000
				2,893,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2476	GGHS - K.G SCHOOL DADU TALUKA DADU DISTRICT DADU (Semis Code -402010644)					
A03	TOTAL OPERATING EXPENSES			<u>11,533,000</u>	<u>3,601,000</u>	<u>11,533,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>11,521,000</u>	<u>3,601,000</u>	<u>11,521,000</u>
A03901	Stationery			1,892,000	1,892,000	1,892,000
A0390A	Sports Activities			616,000		616,000
A0390B	Co-Curricular Activities			1,249,000		1,249,000
A03942	Cost of Other Stores			1,697,000	1,697,000	1,697,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			6,067,000		6,067,000
A09	TOTAL PHYSICAL ASSETS			<u>456,000</u>	<u>456,000</u>	<u>912,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>456,000</u>	<u>456,000</u>	<u>912,000</u>
A09701	Furniture and fixtures			<u>456,000</u>	<u>456,000</u>	<u>912,000</u>
001	Furniture and Fixtures					456,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,442,000</u>	<u>3,307,000</u>	<u>1,442,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>776,000</u>	<u>776,000</u>	<u>776,000</u>
A13201	Furniture and Fixture			776,000	776,000	776,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,531,000</u>	<u>50,000</u>
A13370	Others			50,000	2,531,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2476	GGHS - K.G SCHOOL DADU TALUKA DADU DISTRICT DADU (Semis Code -402010644)					
A138	TOTAL GENERAL			<u>616,000</u>		<u>616,000</u>
A13802	Maintenance of playgrounds			616,000		616,000
GGHS - K.G SCHOOL DADU TALUKA DADU DISTRICT DADU (Semis Code -402010644)				13,431,000	7,364,000	13,887,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2477	GBHS - BHAI KHAN LASHARI TALUKA DADU DISTRICT DADU (Semis Code -402010306)					
A03	TOTAL OPERATING EXPENSES			<u>1,044,000</u>	<u>491,000</u>	<u>1,044,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,020,000</u>	<u>491,000</u>	<u>1,020,000</u>
A03901	Stationery			189,000	189,000	189,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			114,000		114,000
A03942	Cost of Other Stores			278,000	278,000	278,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			391,000		391,000
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures					147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>165,000</u>	<u>327,000</u>	<u>165,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>260,000</u>	<u>50,000</u>
A13370	Others			50,000	260,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2477	GBHS - BHAI KHAN LASHARI TALUKA DADU DISTRICT DADU (Semis Code -402010306)					
A138	TOTAL GENERAL			<u>48,000</u>		<u>48,000</u>
A13802	Maintenance of playgrounds			48,000		48,000
GBHS - BHAI KHAN LASHARI TALUKA DADU DISTRICT DADU (Semis Code -402010306)				1,356,000	965,000	1,503,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2478	GBHS - KHAN MUHAMMAD ABAD TALUKA DADU DISTRICT DADU (Semis Code -402010404)					
A03	TOTAL OPERATING EXPENSES			<u>1,042,000</u>	<u>608,000</u>	<u>1,042,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,018,000</u>	<u>608,000</u>	<u>1,018,000</u>
A03901	Stationery			253,000	253,000	253,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			156,000		156,000
A03942	Cost of Other Stores			331,000	331,000	331,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			209,000		209,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>212,000</u>	<u>437,000</u>	<u>212,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>344,000</u>	<u>50,000</u>
A13370	Others			50,000	344,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2478	GBHS - KHAN MUHAMMAD ABAD TALUKA DADU DISTRICT DADU (Semis Code -402010404)					
A138	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>
A13802	Maintenance of playgrounds			69,000		69,000
GBHS - KHAN MUHAMMAD ABAD TALUKA DADU DISTRICT DADU (Semis Code -402010404)				1,412,000	1,203,000	1,570,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2479	GBHS - SAMTANI TALUKA DADU DISTRICT DADU (Semis Code -402010174)					
A03	TOTAL OPERATING EXPENSES			<u>1,157,000</u>	<u>817,000</u>	<u>1,157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,133,000</u>	<u>817,000</u>	<u>1,133,000</u>
A03901	Stationery			367,000	367,000	367,000
A0390A	Sports Activities			107,000		107,000
A0390B	Co-Curricular Activities			233,000		233,000
A03942	Cost of Other Stores			426,000	426,000	426,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures					179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>298,000</u>	<u>638,000</u>	<u>298,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A13201	Furniture and Fixture			141,000	141,000	141,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>497,000</u>	<u>50,000</u>
A13370	Others			50,000	497,000	50,000
A138	TOTAL GENERAL			<u>107,000</u>		<u>107,000</u>
A13802	Maintenance of playgrounds			107,000		107,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2479	GBHS - SAMTANI TALUKA DADU DISTRICT					
	DADU (Semis Code -402010174)					
GBHS - SAMTANI TALUKA DADU DISTRICT				1,634,000	1,634,000	1,813,000
DADU (Semis Code -402010174)						

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2480	GBHS - MURADABAD TALUKA DADU DISTRICT DADU (Semis Code -402010647)					
A03	TOTAL OPERATING EXPENSES			<u>1,118,000</u>	<u>661,000</u>	<u>1,118,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,094,000</u>	<u>661,000</u>	<u>1,094,000</u>
A03901	Stationery			282,000	282,000	282,000
A0390A	Sports Activities			79,000		79,000
A0390B	Co-Curricular Activities			176,000		176,000
A03942	Cost of Other Stores			355,000	355,000	355,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			202,000		202,000
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures					164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>234,000</u>	<u>489,000</u>	<u>234,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			105,000	105,000	105,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>384,000</u>	<u>50,000</u>
A13370	Others			50,000	384,000	50,000
A138	TOTAL GENERAL			<u>79,000</u>		<u>79,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2480	GBHS - MURADABAD TALUKA DADU DISTRICT DADU (Semis Code -402010647)					
A13802	Maintenance of playgrounds			79,000		79,000
GBHS - MURADABAD TALUKA DADU DISTRICT DADU (Semis Code -402010647)				1,516,000	1,314,000	1,680,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2481	GBHS - WALEED SHAIKH TALUKA DADU DISTRICT DADU (Semis Code -402010609)					
A03	TOTAL OPERATING EXPENSES			<u>2,063,000</u>	<u>1,085,000</u>	<u>2,063,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,039,000</u>	<u>1,085,000</u>	<u>2,039,000</u>
A03901	Stationery			513,000	513,000	513,000
A0390A	Sports Activities			156,000		156,000
A0390B	Co-Curricular Activities			330,000		330,000
A03942	Cost of Other Stores			548,000	548,000	548,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			492,000		492,000
A09	TOTAL PHYSICAL ASSETS			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A09701	Furniture and fixtures			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
001	Furniture and Fixtures					206,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>408,000</u>	<u>894,000</u>	<u>408,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A13201	Furniture and Fixture			202,000	202,000	202,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>692,000</u>	<u>50,000</u>
A13370	Others			50,000	692,000	50,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2481	GBHS - WALEED SHAIKH TALUKA DADU DISTRICT DADU (Semis Code -402010609)					
A138	TOTAL GENERAL			<u>156,000</u>		<u>156,000</u>
A13802	Maintenance of playgrounds			156,000		156,000
GBHS - WALEED SHAIKH TALUKA DADU DISTRICT DADU (Semis Code -402010609)				2,677,000	2,185,000	2,883,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2482	GGHS - HAFIZ MIR MUHAMMAD KALHORO TALUKA DADU DISTRICT DADU (Semis Code -402010308)					
A03	TOTAL OPERATING EXPENSES			<u>1,098,000</u>	<u>507,000</u>	<u>1,098,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,074,000</u>	<u>507,000</u>	<u>1,074,000</u>
A03901	Stationery			198,000	198,000	198,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			120,000		120,000
A03942	Cost of Other Stores			285,000	285,000	285,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			420,000		420,000
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures					148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>343,000</u>	<u>172,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>272,000</u>	<u>50,000</u>
A13370	Others			50,000	272,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**DD2482 GGHS - HAFIZ MIR MUHAMMAD KALHORO
TALUKA DADU DISTRICT DADU
(Semis Code -402010308)**

51.000

51,000

1,566,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2483	GBHS - JAMAL ABRO MEHAR II TALUKA MEHAR DISTRICT DADU (Semis Code -402040463)					
A03	TOTAL OPERATING EXPENSES			<u>1,757,000</u>	<u>1,201,000</u>	<u>1,757,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,745,000</u>	<u>1,201,000</u>	<u>1,745,000</u>
A03901	Stationery			583,000	583,000	583,000
A0390A	Sports Activities			179,000		179,000
A0390B	Co-Curricular Activities			377,000		377,000
A03942	Cost of Other Stores			606,000	606,000	606,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
A09701	Furniture and fixtures			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
001	Furniture and Fixtures					218,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>460,000</u>	<u>1,016,000</u>	<u>460,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>231,000</u>	<u>231,000</u>	<u>231,000</u>
A13201	Furniture and Fixture			231,000	231,000	231,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>785,000</u>	<u>50,000</u>
A13370	Others			50,000	785,000	50,000
A138	TOTAL GENERAL			<u>179,000</u>		<u>179,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**DD2483 GBHS - JAMAL ABRO MEHAR II TALUKA MEHAR
DISTRICT DADU
(Semis Code -402040463)**

179,000

2,653,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2484	GBHS - NAON GOTH TALUKA MEHAR DISTRICT DADU (Semis Code -402040456)					
A03	TOTAL OPERATING EXPENSES			<u>5,203,000</u>	<u>2,371,000</u>	<u>5,203,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>5,179,000</u>	<u>2,371,000</u>	<u>5,179,000</u>
A03901	Stationery			1,215,000	1,215,000	1,215,000
A0390A	Sports Activities			390,000		390,000
A0390B	Co-Curricular Activities			798,000		798,000
A03942	Cost of Other Stores			1,132,000	1,132,000	1,132,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,644,000		1,644,000
A09	TOTAL PHYSICAL ASSETS			<u>333,000</u>	<u>333,000</u>	<u>666,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>333,000</u>	<u>333,000</u>	<u>666,000</u>
A09701	Furniture and fixtures			<u>333,000</u>	<u>333,000</u>	<u>666,000</u>
001	Furniture and Fixtures					333,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>934,000</u>	<u>2,122,000</u>	<u>934,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>494,000</u>	<u>494,000</u>	<u>494,000</u>
A13201	Furniture and Fixture			494,000	494,000	494,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,628,000</u>	<u>50,000</u>
A13370	Others			50,000	1,628,000	50,000
A138	TOTAL GENERAL			<u>390,000</u>		<u>390,000</u>

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD2484	GBHS - NAON GOTH TALUKA MEHAR DISTRICT DADU (Semis Code -402040456)			
A13802	Maintenance of playgrounds			
				390,000
				390,000
GBHS - NAON GOTH TALUKA MEHAR DISTRICT DADU (Semis Code -402040456)				6,470,000
				4,826,000
				6,803,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2485	GBHS - SOJHRO GORAR TALUKA MEHAR DISTRICT DADU (Semis Code -402040462)					
A03	TOTAL OPERATING EXPENSES			<u>2,653,000</u>	<u>1,433,000</u>	<u>2,653,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,629,000</u>	<u>1,433,000</u>	<u>2,629,000</u>
A03901	Stationery			703,000	703,000	703,000
A0390A	Sports Activities			219,000		219,000
A0390B	Co-Curricular Activities			456,000		456,000
A03942	Cost of Other Stores			706,000	706,000	706,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			545,000		545,000
A09	TOTAL PHYSICAL ASSETS			<u>240,000</u>	<u>240,000</u>	<u>480,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>240,000</u>	<u>240,000</u>	<u>480,000</u>
A09701	Furniture and fixtures			<u>240,000</u>	<u>240,000</u>	<u>480,000</u>
001	Furniture and Fixtures					240,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>550,000</u>	<u>1,225,000</u>	<u>550,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>281,000</u>	<u>281,000</u>	<u>281,000</u>
A13201	Furniture and Fixture			281,000	281,000	281,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>944,000</u>	<u>50,000</u>
A13370	Others			50,000	944,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**DD2485 GBHS - SOJHRO GORAR TALUKA MEHAR
DISTRICT DADU
(Semis Code -402040462)**

219.000

219.000

3,683,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2486	GBHS - LATE ABDULLAH KHAN BALEDAL TALUKA MEHAR DISTRICT DADU (Semis Code -402040455)					
A03	TOTAL OPERATING EXPENSES			<u>3,959,000</u>	<u>1,922,000</u>	<u>3,959,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,935,000</u>	<u>1,922,000</u>	<u>3,935,000</u>
A03901	Stationery			970,000	970,000	970,000
A0390A	Sports Activities			308,000		308,000
A0390B	Co-Curricular Activities			635,000		635,000
A03942	Cost of Other Stores			928,000	928,000	928,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,094,000		1,094,000
A09	TOTAL PHYSICAL ASSETS			<u>289,000</u>	<u>289,000</u>	<u>578,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>289,000</u>	<u>289,000</u>	<u>578,000</u>
A09701	Furniture and fixtures			<u>289,000</u>	<u>289,000</u>	<u>578,000</u>
001	Furniture and Fixtures					289,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>750,000</u>	<u>1,693,000</u>	<u>750,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>392,000</u>	<u>392,000</u>	<u>392,000</u>
A13201	Furniture and Fixture			392,000	392,000	392,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,301,000</u>	<u>50,000</u>
A13370	Others			50,000	1,301,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**DD2486 GBHS - LATE ABDULLAH KHAN BALEDAI
TALUKA MEHAR DISTRICT DADU
(Semis Code -402040455)**

308.000

308,000

5,287,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2487	GBHS - ALAM I.I QAZI TALUKA DADU DISTRICT DADU (Semis Code -402010636)					
A03	TOTAL OPERATING EXPENSES			<u>1,162,000</u>	<u>820,000</u>	<u>1,162,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,138,000</u>	<u>820,000</u>	<u>1,138,000</u>
A03901	Stationery			369,000	369,000	369,000
A0390A	Sports Activities			108,000		108,000
A0390B	Co-Curricular Activities			234,000		234,000
A03942	Cost of Other Stores			427,000	427,000	427,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures					179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>642,000</u>	<u>300,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A13201	Furniture and Fixture			142,000	142,000	142,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>500,000</u>	<u>50,000</u>
A13370	Others			50,000	500,000	50,000
A138	TOTAL GENERAL			<u>108,000</u>		<u>108,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2487	GBHS - ALAM I.I QAZI TALUKA DADU DISTRICT DADU (Semis Code -402010636)					
A13802	Maintenance of playgrounds			108,000		108,000
	GBHS - ALAM I.I QAZI TALUKA DADU DISTRICT DADU (Semis Code -402010636)			1,641,000	1,641,000	1,820,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2488	GBHS - SINDHI BUTRA TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030503)					
A03	TOTAL OPERATING EXPENSES			<u>1,592,000</u>	<u>954,000</u>	<u>1,592,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,568,000</u>	<u>954,000</u>	<u>1,568,000</u>
A03901	Stationery			442,000	442,000	442,000
A0390A	Sports Activities			132,000		132,000
A0390B	Co-Curricular Activities			283,000		283,000
A03942	Cost of Other Stores			488,000	488,000	488,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			223,000		223,000
A09	TOTAL PHYSICAL ASSETS			<u>193,000</u>	<u>193,000</u>	<u>386,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>193,000</u>	<u>193,000</u>	<u>386,000</u>
A09701	Furniture and fixtures			<u>193,000</u>	<u>193,000</u>	<u>386,000</u>
001	Furniture and Fixtures					193,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>354,000</u>	<u>769,000</u>	<u>354,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
A13201	Furniture and Fixture			172,000	172,000	172,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>597,000</u>	<u>50,000</u>
A13370	Others			50,000	597,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**DD2488 GBHS - SINDHI BUTRA TALUKA KHAIRPUR
NATHAN SHAH DISTRICT DADU
(Semis Code -402030503)**

132.000

132,000

2,332,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2489	GBHS - WAHI PANDHI TALUKA JOHI DISTRICT DADU (Semis Code -402020500)					
A03	TOTAL OPERATING EXPENSES			<u>3,261,000</u>	<u>1,666,000</u>	<u>3,261,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,249,000</u>	<u>1,666,000</u>	<u>3,249,000</u>
A03901	Stationery			837,000	837,000	837,000
A0390A	Sports Activities			264,000		264,000
A0390B	Co-Curricular Activities			546,000		546,000
A03942	Cost of Other Stores			817,000	817,000	817,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			785,000		785,000
A09	TOTAL PHYSICAL ASSETS			<u>264,000</u>	<u>264,000</u>	<u>528,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>264,000</u>	<u>264,000</u>	<u>528,000</u>
A09701	Furniture and fixtures			<u>264,000</u>	<u>264,000</u>	<u>528,000</u>
001	Furniture and Fixtures					264,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>651,000</u>	<u>1,461,000</u>	<u>651,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>337,000</u>	<u>337,000</u>	<u>337,000</u>
A13201	Furniture and Fixture			337,000	337,000	337,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,124,000</u>	<u>50,000</u>
A13370	Others			50,000	1,124,000	50,000
A138	TOTAL GENERAL			<u>264,000</u>		<u>264,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD2489	GBHS - WAHI PANDHI TALUKA JOHI DISTRICT DADU (Semis Code -402020500)			
A13802	Maintenance of playgrounds			
				264,000
				264,000
GBHS - WAHI PANDHI TALUKA JOHI DISTRICT DADU (Semis Code -402020500)				4,176,000
				3,391,000
				4,440,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2490	GBHS - PAT GUL MPHAMMAD TALUKA JOHI DISTRICT DADU (Semis Code -402020495)					
A03	TOTAL OPERATING EXPENSES			<u>1,944,000</u>	<u>1,022,000</u>	<u>1,944,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,920,000</u>	<u>1,022,000</u>	<u>1,920,000</u>
A03901	Stationery			479,000	479,000	479,000
A0390A	Sports Activities			145,000		145,000
A0390B	Co-Curricular Activities			307,000		307,000
A03942	Cost of Other Stores			519,000	519,000	519,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			470,000		470,000
A09	TOTAL PHYSICAL ASSETS			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A09701	Furniture and fixtures			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
001	Furniture and Fixtures					199,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>383,000</u>	<u>835,000</u>	<u>383,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A13201	Furniture and Fixture			188,000	188,000	188,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>647,000</u>	<u>50,000</u>
A13370	Others			50,000	647,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**DD2490 GBHS - PAT GUL MPHAMMAD TALUKA JOHI
DISTRICT DADU
(Semis Code -402020495)**

145.000

145,000

2,725,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2491	GBHS - IBRAHIM LAGHARI TALUKA JOHI DISTRICT DADU (Semis Code -402020488)					
A03	TOTAL OPERATING EXPENSES			<u>3,909,000</u>	<u>1,869,000</u>	<u>3,909,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,885,000</u>	<u>1,869,000</u>	<u>3,885,000</u>
A03901	Stationery			941,000	941,000	941,000
A0390A	Sports Activities			299,000		299,000
A0390B	Co-Curricular Activities			615,000		615,000
A03942	Cost of Other Stores			904,000	904,000	904,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,126,000		1,126,000
A09	TOTAL PHYSICAL ASSETS			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
A09701	Furniture and fixtures			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
001	Furniture and Fixtures					283,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>729,000</u>	<u>1,643,000</u>	<u>729,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A13201	Furniture and Fixture			380,000	380,000	380,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,263,000</u>	<u>50,000</u>
A13370	Others			50,000	1,263,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**DD2491 GBHS - IBRAHIM LAGHARI TALUKA JOHI
DISTRICT DADU
(Semis Code -402020488)**

299.000

299,000

5,204,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2492	GBHS - SUHRAB BUGHIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030034)					
A03	TOTAL OPERATING EXPENSES			<u>3,426,000</u>	<u>1,785,000</u>	<u>3,426,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,402,000</u>	<u>1,785,000</u>	<u>3,402,000</u>
A03901	Stationery			895,000	895,000	895,000
A0390A	Sports Activities			283,000		283,000
A0390B	Co-Curricular Activities			585,000		585,000
A03942	Cost of Other Stores			866,000	866,000	866,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			773,000		773,000
A09	TOTAL PHYSICAL ASSETS			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
A09701	Furniture and fixtures			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
001	Furniture and Fixtures					275,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>694,000</u>	<u>1,562,000</u>	<u>694,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>361,000</u>	<u>361,000</u>	<u>361,000</u>
A13201	Furniture and Fixture			361,000	361,000	361,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,201,000</u>	<u>50,000</u>
A13370	Others			50,000	1,201,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**DD2492 GBHS - SUHRAB BUGHIO TALUKA KHAIRPUR
NATHAN SHAH DISTRICT DADU
(Semis Code -402030034)**

283.000

283,000

4,670,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2493	GBHS - PARIA TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030484)					
A03	TOTAL OPERATING EXPENSES			<u>2,405,000</u>	<u>1,196,000</u>	<u>2,405,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,381,000</u>	<u>1,196,000</u>	<u>2,381,000</u>
A03901	Stationery			574,000	574,000	574,000
A0390A	Sports Activities			176,000		176,000
A0390B	Co-Curricular Activities			371,000		371,000
A03942	Cost of Other Stores			598,000	598,000	598,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			662,000		662,000
A09	TOTAL PHYSICAL ASSETS			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
A09701	Furniture and fixtures			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
001	Furniture and Fixtures					217,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>1,000,000</u>	<u>453,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>227,000</u>	<u>227,000</u>	<u>227,000</u>
A13201	Furniture and Fixture			227,000	227,000	227,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>773,000</u>	<u>50,000</u>
A13370	Others			50,000	773,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**DD2493 GBHS - PARIYA TALUKA KHAIRPUR NATHAN
SHAH DISTRICT DADU
(Semis Code -402030484)**

176.000

176,000

3,292,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2494	GGHS - K.N SHAH TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030306)					
A03	TOTAL OPERATING EXPENSES			<u>4,710,000</u>	<u>1,573,000</u>	<u>4,710,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,698,000</u>	<u>1,573,000</u>	<u>4,698,000</u>
A03901	Stationery			786,000	786,000	786,000
A0390A	Sports Activities			247,000		247,000
A0390B	Co-Curricular Activities			512,000		512,000
A03942	Cost of Other Stores			775,000	775,000	775,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,378,000		2,378,000
A09	TOTAL PHYSICAL ASSETS			<u>255,000</u>	<u>255,000</u>	<u>510,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>255,000</u>	<u>255,000</u>	<u>510,000</u>
A09701	Furniture and fixtures			<u>255,000</u>	<u>255,000</u>	<u>510,000</u>
001	Furniture and Fixtures					255,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>612,000</u>	<u>1,371,000</u>	<u>612,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
A13201	Furniture and Fixture			315,000	315,000	315,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,056,000</u>	<u>50,000</u>
A13370	Others			50,000	1,056,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2494	GGHS - K.N SHAH TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030306)					
A138	TOTAL GENERAL			<u>247,000</u>		<u>247,000</u>
A13802	Maintenance of playgrounds			247,000		247,000
GGHS - K.N SHAH TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030306)				5,577,000	3,199,000	5,832,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2495	GBHS - DUABO TALUKA DADU DISTRICT DADU (Semis Code -402010633)					
A03	TOTAL OPERATING EXPENSES			<u>2,141,000</u>	<u>1,196,000</u>	<u>2,141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,117,000</u>	<u>1,196,000</u>	<u>2,117,000</u>
A03901	Stationery			574,000	574,000	574,000
A0390A	Sports Activities			176,000		176,000
A0390B	Co-Curricular Activities			371,000		371,000
A03942	Cost of Other Stores			598,000	598,000	598,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			398,000		398,000
A09	TOTAL PHYSICAL ASSETS			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
A09701	Furniture and fixtures			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
001	Furniture and Fixtures					217,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>1,000,000</u>	<u>453,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>227,000</u>	<u>227,000</u>	<u>227,000</u>
A13201	Furniture and Fixture			227,000	227,000	227,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>773,000</u>	<u>50,000</u>
A13370	Others			50,000	773,000	50,000
A138	TOTAL GENERAL			<u>176,000</u>		<u>176,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2495	GBHS - DUABO TALUKA DADU DISTRICT DADU (Semis Code -402010633)					
A13802	Maintenance of playgrounds			176,000		176,000
GBHS - DUABO TALUKA DADU DISTRICT DADU (Semis Code -402010633)				2,811,000	2,413,000	3,028,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2496	GBHS - ELEMENTARY TALUKA DADU DISTRICT DADU (Semis Code -402010623)					
A03	TOTAL OPERATING EXPENSES			<u>927,000</u>	<u>664,000</u>	<u>927,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>915,000</u>	<u>664,000</u>	<u>915,000</u>
A03901	Stationery			290,000	290,000	290,000
A0390A	Sports Activities			82,000		82,000
A0390B	Co-Curricular Activities			181,000		181,000
A03942	Cost of Other Stores			362,000	362,000	362,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>241,000</u>	<u>504,000</u>	<u>241,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A13201	Furniture and Fixture			109,000	109,000	109,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>395,000</u>	<u>50,000</u>
A13370	Others			50,000	395,000	50,000
A138	TOTAL GENERAL			<u>82,000</u>		<u>82,000</u>
A13802	Maintenance of playgrounds			82,000		82,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2496	GBHS - ELEMENTARY TALUKA DADU DISTRICT DADU (Semis Code -402010623)					
GBHS - ELEMENTARY TALUKA DADU DISTRICT DADU (Semis Code -402010623)				1,333,000	1,333,000	1,498,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2497	GBHS - HAMZO SHAIKANI TALUKA DADU DISTRICT DADU (Semis Code -402010630)					
A03	TOTAL OPERATING EXPENSES			<u>1,125,000</u>	<u>796,000</u>	<u>1,125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,101,000</u>	<u>796,000</u>	<u>1,101,000</u>
A03901	Stationery			356,000	356,000	356,000
A0390A	Sports Activities			104,000		104,000
A0390B	Co-Curricular Activities			225,000		225,000
A03942	Cost of Other Stores			416,000	416,000	416,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A09701	Furniture and fixtures			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
001	Furniture and Fixtures					177,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>290,000</u>	<u>619,000</u>	<u>290,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A13201	Furniture and Fixture			136,000	136,000	136,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>483,000</u>	<u>50,000</u>
A13370	Others			50,000	483,000	50,000
A138	TOTAL GENERAL			<u>104,000</u>		<u>104,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2498	GGHS - GHAIIRABAD TALUKA DADU DISTRICT DADU (Semis Code -402010692)					
A03	TOTAL OPERATING EXPENSES			<u>1,774,000</u>	<u>700,000</u>	<u>1,774,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,762,000</u>	<u>700,000</u>	<u>1,762,000</u>
A03901	Stationery			310,000	310,000	310,000
A0390A	Sports Activities			88,000		88,000
A0390B	Co-Curricular Activities			194,000		194,000
A03942	Cost of Other Stores			378,000	378,000	378,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			792,000		792,000
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures					169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>255,000</u>	<u>537,000</u>	<u>255,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A13201	Furniture and Fixture			117,000	117,000	117,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>420,000</u>	<u>50,000</u>
A13370	Others			50,000	420,000	50,000
A138	TOTAL GENERAL			<u>88,000</u>		<u>88,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD2498	GGHS - GHAIIRABAD TALUKA DADU DISTRICT DADU (Semis Code -402010692)			
A13802	Maintenance of playgrounds			
				88,000
				88,000
GGHS - GHAIIRABAD TALUKA DADU DISTRICT DADU (Semis Code -402010692)				2,198,000
				1,406,000
				2,367,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2499	GGHS - HOUSING SOCIETY TALUKA DADU DISTRICT DADU (Semis Code -402010621)					
A03	TOTAL OPERATING EXPENSES			<u>1,679,000</u>	<u>680,000</u>	<u>1,679,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,655,000</u>	<u>680,000</u>	<u>1,655,000</u>
A03901	Stationery			292,000	292,000	292,000
A0390A	Sports Activities			82,000		82,000
A0390B	Co-Curricular Activities			183,000		183,000
A03942	Cost of Other Stores			364,000	364,000	364,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			734,000		734,000
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures					166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>242,000</u>	<u>507,000</u>	<u>242,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13201	Furniture and Fixture			110,000	110,000	110,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>397,000</u>	<u>50,000</u>
A13370	Others			50,000	397,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2499	GGHS - HOUSING SOCIETY TALUKA DADU DISTRICT DADU (Semis Code -402010621)					
A138	TOTAL GENERAL			<u>82,000</u>		<u>82,000</u>
A13802	Maintenance of playgrounds			82,000		82,000
	GGHS - HOUSING SOCIETY TALUKA DADU DISTRICT DADU (Semis Code -402010621)			2,087,000	1,353,000	2,253,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2500	GGHS - MAKHDOOM BILAWAL TALUKA DADU DISTRICT DADU (Semis Code -402010619)					
A03	TOTAL OPERATING EXPENSES			<u>858,000</u>	<u>436,000</u>	<u>858,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>834,000</u>	<u>436,000</u>	<u>834,000</u>
A03901	Stationery			159,000	159,000	159,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			94,000		94,000
A03942	Cost of Other Stores			253,000	253,000	253,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			290,000		290,000
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures					141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>274,000</u>	<u>142,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>220,000</u>	<u>50,000</u>
A13370	Others			50,000	220,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**DD2500 GGHS - MAKHDOOM BILAWAL TALUKA DADU
DISTRICT DADU
(Semis Code -402010619)**

38.000

38,000

1,282,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2501	GGHS - GOVT GIRLS HIGH SCHOOL PHAKA TALUKA DADU DISTRICT DADU (Semis Code -402010615)					
A03	TOTAL OPERATING EXPENSES			<u>1,098,000</u>	<u>507,000</u>	<u>1,098,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,074,000</u>	<u>507,000</u>	<u>1,074,000</u>
A03901	Stationery			198,000	198,000	198,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			120,000		120,000
A03942	Cost of Other Stores			285,000	285,000	285,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			420,000		420,000
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>728,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>728,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>728,000</u>
001	Furniture and Fixtures					148,000
01	Furniture and Fixture					580,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>343,000</u>	<u>172,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>272,000</u>	<u>50,000</u>
A13370	Others			50,000	272,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**DD2501 GGHS - GOVT GIRLS HIGH SCHOOL PHAKA
TALUKA DADU DISTRICT DADU
(Semis Code -402010615)**

51.000

51,000

1,998,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2502	GGHS - BEGUM NUSRAT BHUTTO TALUKA DADU DISTRICT DADU (Semis Code -402010693)					
A03	TOTAL OPERATING EXPENSES			<u>1,351,000</u>	<u>686,000</u>	<u>1,351,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,339,000</u>	<u>686,000</u>	<u>1,339,000</u>
A03901	Stationery			302,000	302,000	302,000
A0390A	Sports Activities			86,000		86,000
A0390B	Co-Curricular Activities			190,000		190,000
A03942	Cost of Other Stores			372,000	372,000	372,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			389,000		389,000
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures					167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>526,000</u>	<u>250,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>412,000</u>	<u>50,000</u>
A13370	Others			50,000	412,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2502	GGHS - BEGUM NUSRAT BHUTTO TALUKA DADU DISTRICT DADU (Semis Code -402010693)					
A138	TOTAL GENERAL			<u>86,000</u>		<u>86,000</u>
A13802	Maintenance of playgrounds			86,000		86,000
GGHS - BEGUM NUSRAT BHUTTO TALUKA DADU DISTRICT DADU (Semis Code -402010693)				1,768,000	1,379,000	1,935,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2503	GBHS - SHAMSUDDIN BULBUL MEHAR I TALUKA MEHAR DISTRICT DADU (Semis Code -402040458)					
A03	TOTAL OPERATING EXPENSES			<u>6,066,000</u>	<u>3,989,000</u>	<u>6,066,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>6,054,000</u>	<u>3,989,000</u>	<u>6,054,000</u>
A03901	Stationery			2,104,000	2,104,000	2,104,000
A0390A	Sports Activities			686,000		686,000
A0390B	Co-Curricular Activities			1,391,000		1,391,000
A03942	Cost of Other Stores			1,873,000	1,873,000	1,873,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>495,000</u>	<u>495,000</u>	<u>990,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>495,000</u>	<u>495,000</u>	<u>990,000</u>
A09701	Furniture and fixtures			<u>495,000</u>	<u>495,000</u>	<u>990,000</u>
001	Furniture and Fixtures					495,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,601,000</u>	<u>3,678,000</u>	<u>1,601,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>865,000</u>	<u>865,000</u>	<u>865,000</u>
A13201	Furniture and Fixture			865,000	865,000	865,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,813,000</u>	<u>50,000</u>
A13370	Others			50,000	2,813,000	50,000
A138	TOTAL GENERAL			<u>686,000</u>		<u>686,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**DD2503 GBHS - SHAMSUDDIN BULBUL MEHAR I TALUKA
MEHAR DISTRICT DADU
(Semis Code -402040458)**

686,000

8,657,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2504	GBHS - MADO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030497)					
A03	TOTAL OPERATING EXPENSES			<u>666,000</u>	<u>445,000</u>	<u>666,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>642,000</u>	<u>445,000</u>	<u>642,000</u>
A03901	Stationery			164,000	164,000	164,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			97,000		97,000
A03942	Cost of Other Stores			257,000	257,000	257,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			84,000		84,000
A09	TOTAL PHYSICAL ASSETS			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A09701	Furniture and fixtures			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
001	Furniture and Fixtures					142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>283,000</u>	<u>146,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>227,000</u>	<u>50,000</u>
A13370	Others			50,000	227,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2504	GBHS - MADO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030497)					
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>
A13802	Maintenance of playgrounds			40,000		40,000
GBHS - MADO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030497)				954,000	870,000	1,096,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2505	GBHS - GOVT HIGH SCHOOL SOBHO KHAN MAGSI TALUKA MEHAR DISTRICT DADU (Semis Code -402040445)					
A03	TOTAL OPERATING EXPENSES			<u>983,000</u>	<u>670,000</u>	<u>983,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>959,000</u>	<u>670,000</u>	<u>959,000</u>
A03901	Stationery			287,000	287,000	287,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			179,000		179,000
A03942	Cost of Other Stores			359,000	359,000	359,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			53,000		53,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>238,000</u>	<u>498,000</u>	<u>238,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>391,000</u>	<u>50,000</u>
A13370	Others			50,000	391,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**DD2505 GBHS - GOVT HIGH SCHOOL SOBHO KHAN
MAGSI TALUKA MEHAR DISTRICT DADU
(Semis Code -402040445)**

81.000

81,000

1,551,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2506	GGHS - KAZI ARIF TALUKA MEHAR DISTRICT DADU (Semis Code -902000038)					
A03	TOTAL OPERATING EXPENSES			<u>1,725,000</u>	<u>694,000</u>	<u>1,725,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,701,000</u>	<u>694,000</u>	<u>1,701,000</u>
A03901	Stationery			300,000	300,000	300,000
A0390A	Sports Activities			85,000		85,000
A0390B	Co-Curricular Activities			188,000		188,000
A03942	Cost of Other Stores			370,000	370,000	370,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			758,000		758,000
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures					167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>248,000</u>	<u>521,000</u>	<u>248,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A13201	Furniture and Fixture			113,000	113,000	113,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>408,000</u>	<u>50,000</u>
A13370	Others			50,000	408,000	50,000
A138	TOTAL GENERAL			<u>85,000</u>		<u>85,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD2506	GGHS - KAZI ARIF TALUKA MEHAR DISTRICT DADU (Semis Code -902000038)			
A13802	Maintenance of playgrounds			
				85,000
				85,000
GGHS - KAZI ARIF TALUKA MEHAR DISTRICT DADU (Semis Code -902000038)				2,140,000
				1,382,000
				2,307,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2507	GGHS - BETTO TALUKA MEHAR DISTRICT DADU (Semis Code -402040482)					
A03	TOTAL OPERATING EXPENSES			<u>1,529,000</u>	<u>635,000</u>	<u>1,529,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,505,000</u>	<u>635,000</u>	<u>1,505,000</u>
A03901	Stationery			268,000	268,000	268,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			167,000		167,000
A03942	Cost of Other Stores			343,000	343,000	343,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			653,000		653,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>224,000</u>	<u>465,000</u>	<u>224,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>365,000</u>	<u>50,000</u>
A13370	Others			50,000	365,000	50,000
A138	TOTAL GENERAL			<u>74,000</u>		<u>74,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2507	GGHS - BETTO TALUKA MEHAR DISTRICT DADU (Semis Code -402040482)					
A13802	Maintenance of playgrounds			74,000		74,000
GGHS - BETTO TALUKA MEHAR DISTRICT DADU (Semis Code -402040482)				1,914,000	1,261,000	2,075,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2508	GGHS - KAMAL KHAN TALUKA JOHI DISTRICT DADU (Semis Code -402020486)					
A03	TOTAL OPERATING EXPENSES			<u>1,037,000</u>	<u>740,000</u>	<u>1,037,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,013,000</u>	<u>740,000</u>	<u>1,013,000</u>
A03901	Stationery			325,000	325,000	325,000
A0390A	Sports Activities			93,000		93,000
A0390B	Co-Curricular Activities			204,000		204,000
A03942	Cost of Other Stores			391,000	391,000	391,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures					171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>266,000</u>	<u>563,000</u>	<u>266,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A13201	Furniture and Fixture			123,000	123,000	123,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>440,000</u>	<u>50,000</u>
A13370	Others			50,000	440,000	50,000
A138	TOTAL GENERAL			<u>93,000</u>		<u>93,000</u>
A13802	Maintenance of playgrounds			93,000		93,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2508	GGHS - KAMAL KHAN TALUKA JOHI DISTRICT DADU (Semis Code -402020486)					
GGHS - KAMAL KHAN TALUKA JOHI DISTRICT DADU (Semis Code -402020486)				1,474,000	1,474,000	1,645,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2509	GBHS - KANDI CHUKHI TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030487)					
A03	TOTAL OPERATING EXPENSES			<u>2,514,000</u>	<u>1,321,000</u>	<u>2,514,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,490,000</u>	<u>1,321,000</u>	<u>2,490,000</u>
A03901	Stationery			642,000	642,000	642,000
A0390A	Sports Activities			199,000		199,000
A0390B	Co-Curricular Activities			416,000		416,000
A03942	Cost of Other Stores			655,000	655,000	655,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			578,000		578,000
A09	TOTAL PHYSICAL ASSETS			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A09701	Furniture and fixtures			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
001	Furniture and Fixtures					229,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>504,000</u>	<u>1,119,000</u>	<u>504,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>255,000</u>	<u>255,000</u>	<u>255,000</u>
A13201	Furniture and Fixture			255,000	255,000	255,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>864,000</u>	<u>50,000</u>
A13370	Others			50,000	864,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2509	GBHS - KANDI CHUKHI TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030487)					
A138	TOTAL GENERAL			<u>199,000</u>		<u>199,000</u>
A13802	Maintenance of playgrounds			199,000		199,000
	GBHS - KANDI CHUKHI TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030487)			3,247,000	2,669,000	3,476,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2510	GBHS - GUL MUHAMMAD CHANDIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030494)					
A03	TOTAL OPERATING EXPENSES			<u>1,104,000</u>	<u>623,000</u>	<u>1,104,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,080,000</u>	<u>623,000</u>	<u>1,080,000</u>
A03901	Stationery			261,000	261,000	261,000
A0390A	Sports Activities			72,000		72,000
A0390B	Co-Curricular Activities			162,000		162,000
A03942	Cost of Other Stores			338,000	338,000	338,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			247,000		247,000
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>219,000</u>	<u>453,000</u>	<u>219,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>356,000</u>	<u>50,000</u>
A13370	Others			50,000	356,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2511	GBHS - WALI DAD CHANDIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030477)					
A03	TOTAL OPERATING EXPENSES			<u>3,587,000</u>	<u>1,647,000</u>	<u>3,587,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,563,000</u>	<u>1,647,000</u>	<u>3,563,000</u>
A03901	Stationery			820,000	820,000	820,000
A0390A	Sports Activities			258,000		258,000
A0390B	Co-Curricular Activities			535,000		535,000
A03942	Cost of Other Stores			803,000	803,000	803,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,147,000		1,147,000
A09	TOTAL PHYSICAL ASSETS			<u>261,000</u>	<u>261,000</u>	<u>522,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>261,000</u>	<u>261,000</u>	<u>522,000</u>
A09701	Furniture and fixtures			<u>261,000</u>	<u>261,000</u>	<u>522,000</u>
001	Furniture and Fixtures					261,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>638,000</u>	<u>1,431,000</u>	<u>638,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
A13201	Furniture and Fixture			330,000	330,000	330,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,101,000</u>	<u>50,000</u>
A13370	Others			50,000	1,101,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**DD2511 GBHS - WALI DAD CHANDIO TALUKA KHAIRPUR
NATHAN SHAH DISTRICT DADU
(Semis Code -402030477)**

258.000

258.000

4,747,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2512	GGHS - KHANPUR (B TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030482)					
A03	TOTAL OPERATING EXPENSES			<u>848,000</u>	<u>617,000</u>	<u>848,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>824,000</u>	<u>617,000</u>	<u>824,000</u>
A03901	Stationery			258,000	258,000	258,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			160,000		160,000
A03942	Cost of Other Stores			335,000	335,000	335,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A09701	Furniture and fixtures			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
001	Furniture and Fixtures					159,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>216,000</u>	<u>447,000</u>	<u>216,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>352,000</u>	<u>50,000</u>
A13370	Others			50,000	352,000	50,000
A138	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2513	GBHS - ALLAH ABAD TALUKA DADU DISTRICT DADU (Semis Code -402010651)					
A03	TOTAL OPERATING EXPENSES			<u>907,000</u>	<u>655,000</u>	<u>907,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>883,000</u>	<u>655,000</u>	<u>883,000</u>
A03901	Stationery			279,000	279,000	279,000
A0390A	Sports Activities			78,000		78,000
A0390B	Co-Curricular Activities			174,000		174,000
A03942	Cost of Other Stores			352,000	352,000	352,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A09701	Furniture and fixtures			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
001	Furniture and Fixtures					163,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>232,000</u>	<u>484,000</u>	<u>232,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A13201	Furniture and Fixture			104,000	104,000	104,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>380,000</u>	<u>50,000</u>
A13370	Others			50,000	380,000	50,000
A138	TOTAL GENERAL			<u>78,000</u>		<u>78,000</u>
A13802	Maintenance of playgrounds			78,000		78,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2513	GBHS - ALLAH ABAD TALUKA DADU DISTRICT DADU (Semis Code -402010651)					
GBHS - ALLAH ABAD TALUKA DADU DISTRICT DADU (Semis Code -402010651)				1,302,000	1,302,000	1,465,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2514	GBHS - HOUSING SOCIETY TALUKA DADU DISTRICT DADU (Semis Code -402010640)					
A03	TOTAL OPERATING EXPENSES			<u>1,173,000</u>	<u>823,000</u>	<u>1,173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,161,000</u>	<u>823,000</u>	<u>1,161,000</u>
A03901	Stationery			377,000	377,000	377,000
A0390A	Sports Activities			111,000		111,000
A0390B	Co-Curricular Activities			239,000		239,000
A03942	Cost of Other Stores			434,000	434,000	434,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A09701	Furniture and fixtures			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
001	Furniture and Fixtures					181,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>656,000</u>	<u>306,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A13201	Furniture and Fixture			145,000	145,000	145,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>511,000</u>	<u>50,000</u>
A13370	Others			50,000	511,000	50,000
A138	TOTAL GENERAL			<u>111,000</u>		<u>111,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**DD2514 GBHS - HOUSING SOCIETY TALUKA DADU
DISTRICT DADU
(Semis Code -402010640)**

111,000

1,841,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2515	GBHS - BALI SHAH TALUKA MEHAR DISTRICT DADU (Semis Code -402040460)					
A03	TOTAL OPERATING EXPENSES			<u>2,473,000</u>	<u>1,297,000</u>	<u>2,473,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,449,000</u>	<u>1,297,000</u>	<u>2,449,000</u>
A03901	Stationery			629,000	629,000	629,000
A0390A	Sports Activities			195,000		195,000
A0390B	Co-Curricular Activities			407,000		407,000
A03942	Cost of Other Stores			644,000	644,000	644,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			574,000		574,000
A09	TOTAL PHYSICAL ASSETS			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A09701	Furniture and fixtures			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
001	Furniture and Fixtures					227,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>495,000</u>	<u>1,097,000</u>	<u>495,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201	Furniture and Fixture			250,000	250,000	250,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>847,000</u>	<u>50,000</u>
A13370	Others			50,000	847,000	50,000
A138	TOTAL GENERAL			<u>195,000</u>		<u>195,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2515	GBHS - BALI SHAH TALUKA MEHAR DISTRICT DADU (Semis Code -402040460)					
A13802	Maintenance of playgrounds			195,000		195,000
GBHS - BALI SHAH TALUKA MEHAR DISTRICT DADU (Semis Code -402040460)				3,195,000	2,621,000	3,422,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2516	GBHS - BOTHRO TALUKA MEHAR DISTRICT DADU (Semis Code -402040459)					
A03	TOTAL OPERATING EXPENSES			<u>1,150,000</u>	<u>641,000</u>	<u>1,150,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,126,000</u>	<u>641,000</u>	<u>1,126,000</u>
A03901	Stationery			271,000	271,000	271,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			168,000		168,000
A03942	Cost of Other Stores			346,000	346,000	346,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			266,000		266,000
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures					162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>226,000</u>	<u>469,000</u>	<u>226,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>368,000</u>	<u>50,000</u>
A13370	Others			50,000	368,000	50,000
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD2516	GBHS - BOTHRO TALUKA MEHAR DISTRICT DADU (Semis Code -402040459)			
A13802	Maintenance of playgrounds			
				75,000
				75,000
GBHS - BOTHRO TALUKA MEHAR DISTRICT DADU (Semis Code -402040459)				1,538,000
				1,272,000
				1,700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2517	GBHS - BUTT SERAI TALUKA MEHAR DISTRICT DADU (Semis Code -402040481)					
A03	TOTAL OPERATING EXPENSES			<u>1,342,000</u>	<u>738,000</u>	<u>1,342,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,318,000</u>	<u>738,000</u>	<u>1,318,000</u>
A03901	Stationery			324,000	324,000	324,000
A0390A	Sports Activities			93,000		93,000
A0390B	Co-Curricular Activities			204,000		204,000
A03942	Cost of Other Stores			390,000	390,000	390,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			307,000		307,000
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures					171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>266,000</u>	<u>563,000</u>	<u>266,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A13201	Furniture and Fixture			123,000	123,000	123,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>440,000</u>	<u>50,000</u>
A13370	Others			50,000	440,000	50,000
A138	TOTAL GENERAL			<u>93,000</u>		<u>93,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD2517	GBHS - BUTT SERAI TALUKA MEHAR DISTRICT DADU (Semis Code -402040481)			
A13802	Maintenance of playgrounds			93,000
				93,000
GBHS - BUTT SERAI TALUKA MEHAR DISTRICT DADU (Semis Code -402040481)				1,779,000
				1,472,000
				1,950,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2518	GBHS - DHANI BUX BUGHIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030496)					
A03	TOTAL OPERATING EXPENSES			<u>575,000</u>	<u>382,000</u>	<u>575,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>551,000</u>	<u>382,000</u>	<u>551,000</u>
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			74,000		74,000
A03942	Cost of Other Stores			228,000	228,000	228,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			91,000		91,000
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures					136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>222,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>180,000</u>	<u>50,000</u>
A13370	Others			50,000	180,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2518	GBHS - DHANI BUX BUGHIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030496)					
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000
GBHS - DHANI BUX BUGHIO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030496)				831,000	740,000	967,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2519	GBHS - DRIGH BALA TALUKA JOHI DISTRICT DADU (Semis Code -402020497)					
A03	TOTAL OPERATING EXPENSES			<u>1,015,000</u>	<u>652,000</u>	<u>1,015,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>991,000</u>	<u>652,000</u>	<u>991,000</u>
A03901	Stationery			277,000	277,000	277,000
A0390A	Sports Activities			77,000		77,000
A0390B	Co-Curricular Activities			173,000		173,000
A03942	Cost of Other Stores			351,000	351,000	351,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			113,000		113,000
A09	TOTAL PHYSICAL ASSETS			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A09701	Furniture and fixtures			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
001	Furniture and Fixtures					163,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>231,000</u>	<u>481,000</u>	<u>231,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A13201	Furniture and Fixture			104,000	104,000	104,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>377,000</u>	<u>50,000</u>
A13370	Others			50,000	377,000	50,000
A138	TOTAL GENERAL			<u>77,000</u>		<u>77,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD2519	GBHS - DRIGH BALA TALUKA JOHI DISTRICT DADU (Semis Code -402020497)			
A13802	Maintenance of playgrounds			
				77,000
				77,000
GBHS - DRIGH BALA TALUKA JOHI DISTRICT DADU (Semis Code -402020497)				1,409,000
				1,296,000
				1,572,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2520	GBHS - GOZO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030501)					
A03	TOTAL OPERATING EXPENSES			<u>1,987,000</u>	<u>1,354,000</u>	<u>1,987,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,963,000</u>	<u>1,354,000</u>	<u>1,963,000</u>
A03901	Stationery			660,000	660,000	660,000
A0390A	Sports Activities			205,000		205,000
A0390B	Co-Curricular Activities			428,000		428,000
A03942	Cost of Other Stores			670,000	670,000	670,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>232,000</u>	<u>232,000</u>	<u>464,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>232,000</u>	<u>232,000</u>	<u>464,000</u>
A09701	Furniture and fixtures			<u>232,000</u>	<u>232,000</u>	<u>464,000</u>
001	Furniture and Fixtures					232,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>518,000</u>	<u>1,151,000</u>	<u>518,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>263,000</u>	<u>263,000</u>	<u>263,000</u>
A13201	Furniture and Fixture			263,000	263,000	263,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>888,000</u>	<u>50,000</u>
A13370	Others			50,000	888,000	50,000
A138	TOTAL GENERAL			<u>205,000</u>		<u>205,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2520	GBHS - GOZO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030501)					
A13802	Maintenance of playgrounds			205,000		205,000
GBHS - GOZO TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030501)				2,737,000	2,737,000	2,969,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2521	GBHS - THARIRI JADO SHAHEED TALUKA JOHI DISTRICT DADU (Semis Code -402020503)					
A03	TOTAL OPERATING EXPENSES			<u>3,299,000</u>	<u>2,203,000</u>	<u>3,299,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,275,000</u>	<u>2,203,000</u>	<u>3,275,000</u>
A03901	Stationery			1,123,000	1,123,000	1,123,000
A0390A	Sports Activities			359,000		359,000
A0390B	Co-Curricular Activities			737,000		737,000
A03942	Cost of Other Stores			1,056,000	1,056,000	1,056,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>316,000</u>	<u>316,000</u>	<u>632,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>316,000</u>	<u>316,000</u>	<u>632,000</u>
A09701	Furniture and fixtures			<u>316,000</u>	<u>316,000</u>	<u>632,000</u>
001	Furniture and Fixtures					316,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>865,000</u>	<u>1,961,000</u>	<u>865,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>456,000</u>	<u>456,000</u>	<u>456,000</u>
A13201	Furniture and Fixture			456,000	456,000	456,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,505,000</u>	<u>50,000</u>
A13370	Others			50,000	1,505,000	50,000
A138	TOTAL GENERAL			<u>359,000</u>		<u>359,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026 2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
DD2521	GBHS - THARIRI JADO SHAHEED TALUKA JOHI DISTRICT DADU (Semis Code -402020503)				
A13802	Maintenance of playgrounds		359,000		359,000
GBHS - THARIRI JADO SHAHEED TALUKA JOHI DISTRICT DADU (Semis Code -402020503)			4,480,000	4,480,000	4,796,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2522	GBHS - KHANPUR TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030500)					
A03	TOTAL OPERATING EXPENSES			<u>1,052,000</u>	<u>749,000</u>	<u>1,052,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,028,000</u>	<u>749,000</u>	<u>1,028,000</u>
A03901	Stationery			330,000	330,000	330,000
A0390A	Sports Activities			95,000		95,000
A0390B	Co-Curricular Activities			208,000		208,000
A03942	Cost of Other Stores			395,000	395,000	395,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A09701	Furniture and fixtures			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
001	Furniture and Fixtures					172,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>270,000</u>	<u>573,000</u>	<u>270,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13201	Furniture and Fixture			125,000	125,000	125,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>448,000</u>	<u>50,000</u>
A13370	Others			50,000	448,000	50,000
A138	TOTAL GENERAL			<u>95,000</u>		<u>95,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**DD2522 GBHS - KHANPUR TALUKA KHAIRPUR NATHAN
SHAH DISTRICT DADU
(Semis Code -402030500)**

95,000

1,666,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2523	GBHS - MAKHDOOM BILAWAL TALUKA DADU DISTRICT DADU (Semis Code -402010652)					
A03	TOTAL OPERATING EXPENSES			<u>2,015,000</u>	<u>1,270,000</u>	<u>2,015,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,991,000</u>	<u>1,270,000</u>	<u>1,991,000</u>
A03901	Stationery			614,000	614,000	614,000
A0390A	Sports Activities			190,000		190,000
A0390B	Co-Curricular Activities			397,000		397,000
A03942	Cost of Other Stores			632,000	632,000	632,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			158,000		158,000
A09	TOTAL PHYSICAL ASSETS			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A09701	Furniture and fixtures			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
001	Furniture and Fixtures					224,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>484,000</u>	<u>1,071,000</u>	<u>484,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>244,000</u>	<u>244,000</u>	<u>244,000</u>
A13201	Furniture and Fixture			244,000	244,000	244,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>827,000</u>	<u>50,000</u>
A13370	Others			50,000	827,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**DD2523 GBHS - MAKHDOOM BILAWAL TALUKA DADU
DISTRICT DADU
(Semis Code -402010652)**

190.000

190,000

2,947,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2524	GBHS - KHAN MOHAMMADABAD TALUKA DADU DISTRICT DADU (Semis Code -402010707)					
A03	TOTAL OPERATING EXPENSES			<u>566,000</u>	<u>371,000</u>	<u>566,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>542,000</u>	<u>371,000</u>	<u>542,000</u>
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			71,000		71,000
A03942	Cost of Other Stores			223,000	223,000	223,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			98,000		98,000
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures					135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>213,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>173,000</u>	<u>50,000</u>
A13370	Others			50,000	173,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**DD2524 GBHS - KHAN MOHAMMADABAD TALUKA DADU
DISTRICT DADU
(Semis Code -402010707)**

26.000

26,000

952,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2525	GBHS - KAMAL KHAN TALUKA JOHI DISTRICT DADU (Semis Code -402020483)					
A03	TOTAL OPERATING EXPENSES			<u>484,000</u>	<u>382,000</u>	<u>484,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>460,000</u>	<u>382,000</u>	<u>460,000</u>
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			74,000		74,000
A03942	Cost of Other Stores			228,000	228,000	228,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures					136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>222,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>180,000</u>	<u>50,000</u>
A13370	Others			50,000	180,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD2525	GBHS - KAMAL KHAN TALUKA JOHI DISTRICT DADU (Semis Code -402020483)			
GBHS - KAMAL KHAN TALUKA JOHI DISTRICT DADU (Semis Code -402020483)				740,000
				740,000
				876,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2526	GBHS - TANDO RAHIM KHAN TALUKA JOHI DISTRICT DADU (Semis Code -402020504)					
A03	TOTAL OPERATING EXPENSES			<u>1,857,000</u>	<u>733,000</u>	<u>1,857,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,833,000</u>	<u>733,000</u>	<u>1,833,000</u>
A03901	Stationery			321,000	321,000	321,000
A0390A	Sports Activities			92,000		92,000
A0390B	Co-Curricular Activities			202,000		202,000
A03942	Cost of Other Stores			388,000	388,000	388,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			830,000		830,000
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures					171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>264,000</u>	<u>558,000</u>	<u>264,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A13201	Furniture and Fixture			122,000	122,000	122,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>436,000</u>	<u>50,000</u>
A13370	Others			50,000	436,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**DD2526 GBHS - TANDO RAHIM KHAN TALUKA JOHI
DISTRICT DADU
(Semis Code -402020504)**

92.000

92,000

2,463,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2527	GBHS - THARIRI MUHABAT TALUKA MEHAR DISTRICT DADU (Semis Code -402040457)					
A03	TOTAL OPERATING EXPENSES			<u>1,851,000</u>	<u>1,266,000</u>	<u>1,851,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,827,000</u>	<u>1,266,000</u>	<u>1,827,000</u>
A03901	Stationery			612,000	612,000	612,000
A0390A	Sports Activities			189,000		189,000
A0390B	Co-Curricular Activities			396,000		396,000
A03942	Cost of Other Stores			630,000	630,000	630,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A09701	Furniture and fixtures			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
001	Furniture and Fixtures					224,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>482,000</u>	<u>1,067,000</u>	<u>482,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>243,000</u>	<u>243,000</u>	<u>243,000</u>
A13201	Furniture and Fixture			243,000	243,000	243,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>824,000</u>	<u>50,000</u>
A13370	Others			50,000	824,000	50,000
A138	TOTAL GENERAL			<u>189,000</u>		<u>189,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2527	GBHS - THARIRI MUHABAT TALUKA MEHAR DISTRICT DADU (Semis Code -402040457)					
A13802	Maintenance of playgrounds			189,000		189,000
GBHS - THARIRI MUHABAT TALUKA MEHAR DISTRICT DADU (Semis Code -402040457)				2,557,000	2,557,000	2,781,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2528	GGHS - SHAH PANJO TALUKA MEHAR DISTRICT DADU (Semis Code -402040464)					
A03	TOTAL OPERATING EXPENSES			<u>2,634,000</u>	<u>964,000</u>	<u>2,634,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,610,000</u>	<u>964,000</u>	<u>2,610,000</u>
A03901	Stationery			447,000	447,000	447,000
A0390A	Sports Activities			134,000		134,000
A0390B	Co-Curricular Activities			286,000		286,000
A03942	Cost of Other Stores			493,000	493,000	493,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,250,000		1,250,000
A09	TOTAL PHYSICAL ASSETS			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A09701	Furniture and fixtures			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
001	Furniture and Fixtures					194,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>358,000</u>	<u>778,000</u>	<u>358,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
A13201	Furniture and Fixture			174,000	174,000	174,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>604,000</u>	<u>50,000</u>
A13370	Others			50,000	604,000	50,000
A138	TOTAL GENERAL			<u>134,000</u>		<u>134,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2528	GGHS - SHAH PANJO TALUKA MEHAR DISTRICT DADU (Semis Code -402040464)					
A13802	Maintenance of playgrounds			134,000		134,000
GGHS - SHAH PANJO TALUKA MEHAR DISTRICT DADU (Semis Code -402040464)				3,186,000	1,936,000	3,380,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2529	GGHS - THARIRI MOHABAT TALUKA MEHAR DISTRICT DADU (Semis Code -402040465)					
A03	TOTAL OPERATING EXPENSES			<u>2,519,000</u>	<u>929,000</u>	<u>2,519,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,495,000</u>	<u>929,000</u>	<u>2,495,000</u>
A03901	Stationery			428,000	428,000	428,000
A0390A	Sports Activities			128,000		128,000
A0390B	Co-Curricular Activities			274,000		274,000
A03942	Cost of Other Stores			477,000	477,000	477,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,188,000		1,188,000
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A09701	Furniture and fixtures			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
001	Furniture and Fixtures					190,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>345,000</u>	<u>747,000</u>	<u>345,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>167,000</u>
A13201	Furniture and Fixture			167,000	167,000	167,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>580,000</u>	<u>50,000</u>
A13370	Others			50,000	580,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2529	GGHS - THARIRI MOHABAT TALUKA MEHAR DISTRICT DADU (Semis Code -402040465)					
A138	TOTAL GENERAL			<u>128,000</u>		<u>128,000</u>
A13802	Maintenance of playgrounds			128,000		128,000
GGHS - THARIRI MOHABAT TALUKA MEHAR DISTRICT DADU (Semis Code -402040465)				3,054,000	1,866,000	3,244,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2530	GGHS - FARIDABAD TALUKA MEHAR DISTRICT DADU (Semis Code -402040485)					
A03	TOTAL OPERATING EXPENSES			<u>1,333,000</u>	<u>577,000</u>	<u>1,333,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,309,000</u>	<u>577,000</u>	<u>1,309,000</u>
A03901	Stationery			236,000	236,000	236,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			145,000		145,000
A03942	Cost of Other Stores			317,000	317,000	317,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			547,000		547,000
A09	TOTAL PHYSICAL ASSETS			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A09701	Furniture and fixtures			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
001	Furniture and Fixtures					155,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>409,000</u>	<u>200,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>323,000</u>	<u>50,000</u>
A13370	Others			50,000	323,000	50,000
A138	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD2530	GGHS - FARIDABAD TALUKA MEHAR DISTRICT DADU (Semis Code -402040485)			
A13802	Maintenance of playgrounds			
				64,000
				64,000
GGHS - FARIDABAD TALUKA MEHAR DISTRICT DADU (Semis Code -402040485)				1,688,000
				1,141,000
				1,843,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2531	GBHS - PIR MUHAMMAD SOLANGI TALUKA DADU DISTRICT DADU (Semis Code -402010626)					
A03	TOTAL OPERATING EXPENSES			<u>892,000</u>	<u>646,000</u>	<u>892,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>868,000</u>	<u>646,000</u>	<u>868,000</u>
A03901	Stationery			274,000	274,000	274,000
A0390A	Sports Activities			76,000		76,000
A0390B	Co-Curricular Activities			170,000		170,000
A03942	Cost of Other Stores			348,000	348,000	348,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures					162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>228,000</u>	<u>474,000</u>	<u>228,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>372,000</u>	<u>50,000</u>
A13370	Others			50,000	372,000	50,000
A138	TOTAL GENERAL			<u>76,000</u>		<u>76,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**DD2531 GBHS - PIR MUHAMMAD SOLANGI TALUKA DADU
DISTRICT DADU
(Semis Code -402010626)**

76,000

1,444,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2532	GBHS - TAJO PANHWAR TALUKA DADU DISTRICT DADU (Semis Code -402010624)					
A03	TOTAL OPERATING EXPENSES			<u>1,081,000</u>	<u>606,000</u>	<u>1,081,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,057,000</u>	<u>606,000</u>	<u>1,057,000</u>
A03901	Stationery			252,000	252,000	252,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			156,000		156,000
A03942	Cost of Other Stores			330,000	330,000	330,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			250,000		250,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>212,000</u>	<u>437,000</u>	<u>212,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>344,000</u>	<u>50,000</u>
A13370	Others			50,000	344,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**DD2532 GBHS - TAJO PANHWAR TALUKA DADU
DISTRICT DADU
(Semis Code -402010624)**

69.000

69,000

1,609,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2533	GBHS - ABDUL REHMAN TALUKA DADU DISTRICT DADU (Semis Code -402010629)					
A03	TOTAL OPERATING EXPENSES			<u>766,000</u>	<u>564,000</u>	<u>766,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>742,000</u>	<u>564,000</u>	<u>742,000</u>
A03901	Stationery			229,000	229,000	229,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			141,000		141,000
A03942	Cost of Other Stores			311,000	311,000	311,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>	<u>396,000</u>	<u>194,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>313,000</u>	<u>50,000</u>
A13370	Others			50,000	313,000	50,000
A138	TOTAL GENERAL			<u>61,000</u>		<u>61,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**DD2533 GBHS - ABDUL REHMAN TALUKA DADU
DISTRICT DADU
(Semis Code -402010629)**

61,000

1,268,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2534	GBHS - KHAIR MUHAMMAD PANHWER TALUKA DADU DISTRICT DADU (Semis Code -402010697)					
A03	TOTAL OPERATING EXPENSES			<u>641,000</u>	<u>412,000</u>	<u>641,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>617,000</u>	<u>412,000</u>	<u>617,000</u>
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			85,000		85,000
A03942	Cost of Other Stores			242,000	242,000	242,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			110,000		110,000
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures					139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>252,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>203,000</u>	<u>50,000</u>
A13370	Others			50,000	203,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2534	GBHS - KHAIR MUHAMMAD PANHWER TALUKA DADU DISTRICT DADU (Semis Code -402010697)					
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000
GBHS - KHAIR MUHAMMAD PANHWER TALUKA DADU DISTRICT DADU (Semis Code -402010697)				913,000	803,000	1,052,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2535	GGHS - DOABO TALUKA DADU DISTRICT DADU (Semis Code -402010618)					
A03	TOTAL OPERATING EXPENSES			<u>757,000</u>	<u>406,000</u>	<u>757,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>733,000</u>	<u>406,000</u>	<u>733,000</u>
A03901	Stationery			143,000	143,000	143,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			83,000		83,000
A03942	Cost of Other Stores			239,000	239,000	239,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			235,000		235,000
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures					138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>246,000</u>	<u>130,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>199,000</u>	<u>50,000</u>
A13370	Others			50,000	199,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2535	GGHS - DOABO TALUKA DADU DISTRICT DADU (Semis Code -402010618)					
A13802	Maintenance of playgrounds			33,000		33,000
GGHS - DOABO TALUKA DADU DISTRICT DADU (Semis Code -402010618)				1,025,000	790,000	1,163,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2536	GBHS - SAINDAD LAKHAIR TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030493)					
A03	TOTAL OPERATING EXPENSES			<u>1,069,000</u>	<u>604,000</u>	<u>1,069,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,045,000</u>	<u>604,000</u>	<u>1,045,000</u>
A03901	Stationery			251,000	251,000	251,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			156,000		156,000
A03942	Cost of Other Stores			329,000	329,000	329,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			240,000		240,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>212,000</u>	<u>437,000</u>	<u>212,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>344,000</u>	<u>50,000</u>
A13370	Others			50,000	344,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**DD2536 GBHS - SAINAD LAKHAIR TALUKA KHAIRPUR
NATHAN SHAH DISTRICT DADU
(Semis Code -402030493)**

69.000

69,000

1,597,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2537	GGHS - BORIRI TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030481)					
A03	TOTAL OPERATING EXPENSES			<u>1,076,000</u>	<u>500,000</u>	<u>1,076,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,052,000</u>	<u>500,000</u>	<u>1,052,000</u>
A03901	Stationery			194,000	194,000	194,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			118,000		118,000
A03942	Cost of Other Stores			282,000	282,000	282,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			408,000		408,000
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures					148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>337,000</u>	<u>169,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>268,000</u>	<u>50,000</u>
A13370	Others			50,000	268,000	50,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2537	GGHS - BORIRI TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030481)					
A138	TOTAL GENERAL			<u>50,000</u>		<u>50,000</u>
A13802	Maintenance of playgrounds			50,000		50,000
	GGHS - BORIRI TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030481)			1,393,000	985,000	1,541,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2538	GGHS - BIRMANI(GC TALUKA DADU DISTRICT DADU (Semis Code -402010274)					
A03	TOTAL OPERATING EXPENSES			<u>1,431,000</u>	<u>606,000</u>	<u>1,431,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,407,000</u>	<u>606,000</u>	<u>1,407,000</u>
A03901	Stationery			252,000	252,000	252,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			156,000		156,000
A03942	Cost of Other Stores			330,000	330,000	330,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			600,000		600,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>212,000</u>	<u>437,000</u>	<u>212,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>344,000</u>	<u>50,000</u>
A13370	Others			50,000	344,000	50,000
A138	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**DD2538 GGHS - BIRMANI(GC TALUKA DADU DISTRICT
DADU (Semis Code -402010274)**

69,000

1,959,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2560	GBHS - QAIM JATOI DADU (Semis Code-402040454)					
A03	TOTAL OPERATING EXPENSES					<u>293,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>17,000</u>
A03808	Conveyance Charges					17,000
A039	TOTAL GENERAL					<u>276,000</u>
A03901	Stationery					141,000
A0390A	Sports Activities					41,000
A0390B	Co-Curricular Activities					94,000
A09	TOTAL PHYSICAL ASSETS					<u>129,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>129,000</u>
A09701	Furniture and fixtures					129,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>62,000</u>
A13201	Furniture and Fixture					62,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>41,000</u>
A13802	Maintenance of playgrounds					41,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
DD2560	GBHS - QAIM JATOI DADU (Semis Code-402040454)			
GBHS - QAIM JATOI DADU (Semis Code-402040454)				575,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2743	GBHS - DAHARKI TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050419)					
A03	TOTAL OPERATING EXPENSES			<u>7,611,000</u>	<u>4,310,000</u>	<u>7,611,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>7,587,000</u>	<u>4,310,000</u>	<u>7,587,000</u>
A03901	Stationery			2,272,000	2,272,000	2,272,000
A0390A	Sports Activities			742,000		742,000
A0390B	Co-Curricular Activities			1,503,000		1,503,000
A03942	Cost of Other Stores			2,014,000	2,014,000	2,014,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,056,000		1,056,000
A09	TOTAL PHYSICAL ASSETS			<u>525,000</u>	<u>525,000</u>	<u>1,050,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>525,000</u>	<u>525,000</u>	<u>1,050,000</u>
A09701	Furniture and fixtures			<u>525,000</u>	<u>525,000</u>	<u>1,050,000</u>
001	Furniture and Fixtures					525,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,727,000</u>	<u>3,972,000</u>	<u>1,727,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>935,000</u>	<u>935,000</u>	<u>935,000</u>
A13201	Furniture and Fixture			935,000	935,000	935,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,037,000</u>	<u>50,000</u>
A13370	Others			50,000	3,037,000	50,000
A138	TOTAL GENERAL			<u>742,000</u>		<u>742,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**GO2743 GBHS - DAHARKI TALUKA DAHARKI DISTRICT
GHOTKI (Semis Code -419050419)**

742,000

10,388,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2744	GGHS - DAHARKI TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050422)					
A03	TOTAL OPERATING EXPENSES			<u>4,565,000</u>	<u>1,538,000</u>	<u>4,565,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,541,000</u>	<u>1,538,000</u>	<u>4,541,000</u>
A03901	Stationery			760,000	760,000	760,000
A0390A	Sports Activities			238,000		238,000
A0390B	Co-Curricular Activities			495,000		495,000
A03942	Cost of Other Stores			754,000	754,000	754,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			2,294,000		2,294,000
A09	TOTAL PHYSICAL ASSETS			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
A09701	Furniture and fixtures			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
001	Furniture and Fixtures					251,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>593,000</u>	<u>1,326,000</u>	<u>593,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>305,000</u>	<u>305,000</u>	<u>305,000</u>
A13201	Furniture and Fixture			305,000	305,000	305,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,021,000</u>	<u>50,000</u>
A13370	Others			50,000	1,021,000	50,000
A138	TOTAL GENERAL			<u>238,000</u>		<u>238,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2744	GGHS - DAHARKI TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050422)					
A13802	Maintenance of playgrounds			238,000		238,000
GGHS - DAHARKI TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050422)				5,409,000	3,115,000	5,660,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2745	GGHS - UBAURO TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030392)					
A03	TOTAL OPERATING EXPENSES			<u>4,712,000</u>	<u>1,581,000</u>	<u>4,712,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,688,000</u>	<u>1,581,000</u>	<u>4,688,000</u>
A03901	Stationery			784,000	784,000	784,000
A0390A	Sports Activities			246,000		246,000
A0390B	Co-Curricular Activities			511,000		511,000
A03942	Cost of Other Stores			773,000	773,000	773,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			2,374,000		2,374,000
A09	TOTAL PHYSICAL ASSETS			<u>255,000</u>	<u>255,000</u>	<u>510,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>255,000</u>	<u>255,000</u>	<u>510,000</u>
A09701	Furniture and fixtures			<u>255,000</u>	<u>255,000</u>	<u>510,000</u>
001	Furniture and Fixtures					255,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>611,000</u>	<u>1,368,000</u>	<u>611,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
A13201	Furniture and Fixture			315,000	315,000	315,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,053,000</u>	<u>50,000</u>
A13370	Others			50,000	1,053,000	50,000
A138	TOTAL GENERAL			<u>246,000</u>		<u>246,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
GO2745	GGHS - UBAURO TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030392)			
A13802	Maintenance of playgrounds			
				246,000
				246,000
GGHS - UBAURO TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030392)				5,578,000
				3,204,000
				5,833,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2746	GBHS - ADIL PUR TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010496)					
A03	TOTAL OPERATING EXPENSES			<u>2,446,000</u>	<u>1,499,000</u>	<u>2,446,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,422,000</u>	<u>1,499,000</u>	<u>2,422,000</u>
A03901	Stationery			739,000	739,000	739,000
A0390A	Sports Activities			231,000		231,000
A0390B	Co-Curricular Activities			481,000		481,000
A03942	Cost of Other Stores			736,000	736,000	736,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			235,000		235,000
A09	TOTAL PHYSICAL ASSETS			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
A09701	Furniture and fixtures			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
001	Furniture and Fixtures					247,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>577,000</u>	<u>1,289,000</u>	<u>577,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>296,000</u>	<u>296,000</u>	<u>296,000</u>
A13201	Furniture and Fixture			296,000	296,000	296,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>993,000</u>	<u>50,000</u>
A13370	Others			50,000	993,000	50,000
A138	TOTAL GENERAL			<u>231,000</u>		<u>231,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2746	GBHS - ADIL PUR TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010496)					
A13802	Maintenance of playgrounds			231,000		231,000
GBHS - ADIL PUR TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010496)				3,270,000	3,035,000	3,517,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2747	GGHS - OFFICER COLONY TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010151)					
A03	TOTAL OPERATING EXPENSES			<u>2,569,000</u>	<u>1,034,000</u>	<u>2,569,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,557,000</u>	<u>1,034,000</u>	<u>2,557,000</u>
A03901	Stationery			492,000	492,000	492,000
A0390A	Sports Activities			149,000		149,000
A0390B	Co-Curricular Activities			316,000		316,000
A03942	Cost of Other Stores			530,000	530,000	530,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,070,000		1,070,000
A09	TOTAL PHYSICAL ASSETS			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
A09701	Furniture and fixtures			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
001	Furniture and Fixtures					202,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>392,000</u>	<u>857,000</u>	<u>392,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>193,000</u>	<u>193,000</u>	<u>193,000</u>
A13201	Furniture and Fixture			193,000	193,000	193,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>664,000</u>	<u>50,000</u>
A13370	Others			50,000	664,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2747	GGHS - OFFICER COLONY TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010151)					
A138	TOTAL GENERAL			<u>149,000</u>		<u>149,000</u>
A13802	Maintenance of playgrounds			149,000		149,000
	GGHS - OFFICER COLONY TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010151)			3,163,000	2,093,000	3,365,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2748	GBHS - BAZAR LUND TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020476)					
A03	TOTAL OPERATING EXPENSES			<u>4,014,000</u>	<u>2,249,000</u>	<u>4,014,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,990,000</u>	<u>2,249,000</u>	<u>3,990,000</u>
A03901	Stationery			1,148,000	1,148,000	1,148,000
A0390A	Sports Activities			368,000		368,000
A0390B	Co-Curricular Activities			754,000		754,000
A03942	Cost of Other Stores			1,077,000	1,077,000	1,077,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			643,000		643,000
A09	TOTAL PHYSICAL ASSETS			<u>321,000</u>	<u>321,000</u>	<u>642,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>321,000</u>	<u>321,000</u>	<u>642,000</u>
A09701	Furniture and fixtures			<u>321,000</u>	<u>321,000</u>	<u>642,000</u>
001	Furniture and Fixtures					321,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>885,000</u>	<u>2,007,000</u>	<u>885,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>467,000</u>	<u>467,000</u>	<u>467,000</u>
A13201	Furniture and Fixture			467,000	467,000	467,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,540,000</u>	<u>50,000</u>
A13370	Others			50,000	1,540,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2748	GBHS - BAZAR LUND TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020476)					
A138	TOTAL GENERAL			<u>368,000</u>		<u>368,000</u>
A13802	Maintenance of playgrounds			368,000		368,000
GBHS - BAZAR LUND TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020476)				5,220,000	4,577,000	5,541,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2749	GBHS - DARWESH NAICH TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020479)					
A03	TOTAL OPERATING EXPENSES			<u>3,427,000</u>	<u>1,798,000</u>	<u>3,427,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,403,000</u>	<u>1,798,000</u>	<u>3,403,000</u>
A03901	Stationery			902,000	902,000	902,000
A0390A	Sports Activities			286,000		286,000
A0390B	Co-Curricular Activities			589,000		589,000
A03942	Cost of Other Stores			872,000	872,000	872,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			754,000		754,000
A09	TOTAL PHYSICAL ASSETS			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A09701	Furniture and fixtures			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
001	Furniture and Fixtures					276,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>700,000</u>	<u>1,575,000</u>	<u>700,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>364,000</u>	<u>364,000</u>	<u>364,000</u>
A13201	Furniture and Fixture			364,000	364,000	364,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,211,000</u>	<u>50,000</u>
A13370	Others			50,000	1,211,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2749	GBHS - DARWESH NAICH TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020479)					
A138	TOTAL GENERAL			<u>286,000</u>		<u>286,000</u>
A13802	Maintenance of playgrounds			286,000		286,000
GBHS - DARWESH NAICH TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020479)				4,403,000	3,649,000	4,679,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2750	GBHS - GARHI CHAKAR TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020471)					
A03	TOTAL OPERATING EXPENSES			<u>1,247,000</u>	<u>793,000</u>	<u>1,247,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,223,000</u>	<u>793,000</u>	<u>1,223,000</u>
A03901	Stationery			354,000	354,000	354,000
A0390A	Sports Activities			103,000		103,000
A0390B	Co-Curricular Activities			224,000		224,000
A03942	Cost of Other Stores			415,000	415,000	415,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			127,000		127,000
A09	TOTAL PHYSICAL ASSETS			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A09701	Furniture and fixtures			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
001	Furniture and Fixtures					177,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>288,000</u>	<u>615,000</u>	<u>288,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>480,000</u>	<u>50,000</u>
A13370	Others			50,000	480,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**GO2750 GBHS - GARHI CHAKAR TALUKA MIRPUR
MATHELO DISTRICT GHOTKI
(Semis Code -419020471)**

103.000

103,000

1,889,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2751	GBHS - GULOO PITAFI TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020478)					
A03	TOTAL OPERATING EXPENSES			<u>2,167,000</u>	<u>1,151,000</u>	<u>2,167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,143,000</u>	<u>1,151,000</u>	<u>2,143,000</u>
A03901	Stationery			549,000	549,000	549,000
A0390A	Sports Activities			168,000		168,000
A0390B	Co-Curricular Activities			354,000		354,000
A03942	Cost of Other Stores			578,000	578,000	578,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			494,000		494,000
A09	TOTAL PHYSICAL ASSETS			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
A09701	Furniture and fixtures			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
001	Furniture and Fixtures					212,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>435,000</u>	<u>957,000</u>	<u>435,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>217,000</u>	<u>217,000</u>	<u>217,000</u>
A13201	Furniture and Fixture			217,000	217,000	217,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>740,000</u>	<u>50,000</u>
A13370	Others			50,000	740,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**GO2751 GBHS - GULOO PITAFI TALUKA MIRPUR
MATHELO DISTRICT GHOTKI
(Semis Code -419020478)**

168.000

168,000

3,026,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2752	GBHS - DINO MAKO TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020467)					
A03	TOTAL OPERATING EXPENSES			<u>2,414,000</u>	<u>1,422,000</u>	<u>2,414,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,390,000</u>	<u>1,422,000</u>	<u>2,390,000</u>
A03901	Stationery			697,000	697,000	697,000
A0390A	Sports Activities			217,000		217,000
A0390B	Co-Curricular Activities			453,000		453,000
A03942	Cost of Other Stores			701,000	701,000	701,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			322,000		322,000
A09	TOTAL PHYSICAL ASSETS			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
A09701	Furniture and fixtures			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
001	Furniture and Fixtures					239,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>545,000</u>	<u>1,215,000</u>	<u>545,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>278,000</u>	<u>278,000</u>	<u>278,000</u>
A13201	Furniture and Fixture			278,000	278,000	278,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>937,000</u>	<u>50,000</u>
A13370	Others			50,000	937,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**GO2752 GBHS - DINO MAKO TALUKA MIRPUR MATHELO
DISTRICT GHOTKI
(Semis Code -419020467)**

217.000

217,000

3,437,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2753	GBHS - GHULAM HYDER LAGHARI TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050417)					
A03	TOTAL OPERATING EXPENSES			<u>1,027,000</u>	<u>677,000</u>	<u>1,027,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,003,000</u>	<u>677,000</u>	<u>1,003,000</u>
A03901	Stationery			291,000	291,000	291,000
A0390A	Sports Activities			82,000		82,000
A0390B	Co-Curricular Activities			182,000		182,000
A03942	Cost of Other Stores			362,000	362,000	362,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			86,000		86,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>241,000</u>	<u>505,000</u>	<u>241,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A13201	Furniture and Fixture			109,000	109,000	109,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>396,000</u>	<u>50,000</u>
A13370	Others			50,000	396,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**GO2753 GBHS - GHULAM HYDER LAGHARI TALUKA
DAHARKI DISTRICT GHOTKI
(Semis Code -419050417)**

82.000

82,000

1,598,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2754	GBHS - DETHA BHAYA TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030390)					
A03	TOTAL OPERATING EXPENSES			<u>1,711,000</u>	<u>1,017,000</u>	<u>1,711,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,687,000</u>	<u>1,017,000</u>	<u>1,687,000</u>
A03901	Stationery			476,000	476,000	476,000
A0390A	Sports Activities			144,000		144,000
A0390B	Co-Curricular Activities			305,000		305,000
A03942	Cost of Other Stores			517,000	517,000	517,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			245,000		245,000
A09	TOTAL PHYSICAL ASSETS			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A09701	Furniture and fixtures			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
001	Furniture and Fixtures					199,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>829,000</u>	<u>380,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>186,000</u>
A13201	Furniture and Fixture			186,000	186,000	186,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>643,000</u>	<u>50,000</u>
A13370	Others			50,000	643,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**GO2754 GBHS - DETHA BHAYA TALUKA UBAURO
DISTRICT GHOTKI
(Semis Code -419030390)**

144.000

144,000

2,489,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2755	GBHS - TIG TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030029)					
A03	TOTAL OPERATING EXPENSES			<u>1,443,000</u>	<u>887,000</u>	<u>1,443,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,419,000</u>	<u>887,000</u>	<u>1,419,000</u>
A03901	Stationery			405,000	405,000	405,000
A0390A	Sports Activities			120,000		120,000
A0390B	Co-Curricular Activities			258,000		258,000
A03942	Cost of Other Stores			458,000	458,000	458,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			178,000		178,000
A09	TOTAL PHYSICAL ASSETS			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A09701	Furniture and fixtures			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
001	Furniture and Fixtures					186,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>327,000</u>	<u>705,000</u>	<u>327,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>157,000</u>
A13201	Furniture and Fixture			157,000	157,000	157,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>548,000</u>	<u>50,000</u>
A13370	Others			50,000	548,000	50,000
A138	TOTAL GENERAL			<u>120,000</u>		<u>120,000</u>

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2755	GBHS - TIG TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030029)					
A13802	Maintenance of playgrounds			120,000		120,000
GBHS - TIG TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030029)				1,956,000	1,778,000	2,142,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2756	GBHS - FAIZ MUHAMMAD LOLAI TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030002)					
A03	TOTAL OPERATING EXPENSES			<u>984,000</u>	<u>674,000</u>	<u>984,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>960,000</u>	<u>674,000</u>	<u>960,000</u>
A03901	Stationery			289,000	289,000	289,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			181,000		181,000
A03942	Cost of Other Stores			361,000	361,000	361,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			48,000		48,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>502,000</u>	<u>240,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A13201	Furniture and Fixture			109,000	109,000	109,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>393,000</u>	<u>50,000</u>
A13370	Others			50,000	393,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**GO2756 GBHS - FAIZ MUHAMMAD LOLAI TALUKA
UBAURO DISTRICT GHOTKI
(Semis Code -419030002)**

81.000

81,000

1,554,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2757	GBHS - WARYAM KOSH TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030386)					
A03	TOTAL OPERATING EXPENSES			<u>1,661,000</u>	<u>949,000</u>	<u>1,661,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,637,000</u>	<u>949,000</u>	<u>1,637,000</u>
A03901	Stationery			439,000	439,000	439,000
A0390A	Sports Activities			131,000		131,000
A0390B	Co-Curricular Activities			281,000		281,000
A03942	Cost of Other Stores			486,000	486,000	486,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			300,000		300,000
A09	TOTAL PHYSICAL ASSETS			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A09701	Furniture and fixtures			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
001	Furniture and Fixtures					192,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>352,000</u>	<u>764,000</u>	<u>352,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>171,000</u>
A13201	Furniture and Fixture			171,000	171,000	171,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>593,000</u>	<u>50,000</u>
A13370	Others			50,000	593,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**GO2757 GBHS - WARYAM KOSH TALUKA UBAURO
DISTRICT GHOTKI
(Semis Code -419030386)**

131.000

131,000

2,397,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2758	GBHS - MUHAMMAD SULEMAN MAHAR TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030385)					
A03	TOTAL OPERATING EXPENSES			<u>1,032,000</u>	<u>677,000</u>	<u>1,032,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,008,000</u>	<u>677,000</u>	<u>1,008,000</u>
A03901	Stationery			291,000	291,000	291,000
A0390A	Sports Activities			82,000		82,000
A0390B	Co-Curricular Activities			182,000		182,000
A03942	Cost of Other Stores			362,000	362,000	362,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			91,000		91,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>241,000</u>	<u>505,000</u>	<u>241,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A13201	Furniture and Fixture			109,000	109,000	109,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>396,000</u>	<u>50,000</u>
A13370	Others			50,000	396,000	50,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2758	GBHS - MUHAMMAD SULEMAN MAHAR TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030385)					
A138	TOTAL GENERAL			<u>82,000</u>		<u>82,000</u>
A13802	Maintenance of playgrounds			82,000		82,000
GBHS - MUHAMMAD SULEMAN MAHAR TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030385)				1,438,000	1,347,000	1,603,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2759	GBHS - D.A.V. GHOTKI TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010497)					
A03	TOTAL OPERATING EXPENSES			<u>4,029,000</u>	<u>2,671,000</u>	<u>4,029,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,017,000</u>	<u>2,671,000</u>	<u>4,017,000</u>
A03901	Stationery			1,385,000	1,385,000	1,385,000
A0390A	Sports Activities			447,000		447,000
A0390B	Co-Curricular Activities			911,000		911,000
A03942	Cost of Other Stores			1,274,000	1,274,000	1,274,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>364,000</u>	<u>364,000</u>	<u>728,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>364,000</u>	<u>364,000</u>	<u>728,000</u>
A09701	Furniture and fixtures			<u>364,000</u>	<u>364,000</u>	<u>728,000</u>
001	Furniture and Fixtures					364,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,062,000</u>	<u>2,420,000</u>	<u>1,062,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>565,000</u>	<u>565,000</u>	<u>565,000</u>
A13201	Furniture and Fixture			565,000	565,000	565,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,855,000</u>	<u>50,000</u>
A13370	Others			50,000	1,855,000	50,000
A138	TOTAL GENERAL			<u>447,000</u>		<u>447,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**GO2759 GBHS - D.A.V. GHOTKI TALUKA GHOTKI
DISTRICT GHOTKI
(Semis Code -419010497)**

447,000

5,819,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2760	GBHS - MOLODI TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010478)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>521,000</u>	<u>590,000</u>
A011	TOTAL PAY	1			<u>253,000</u>	<u>268,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>253,000</u>	<u>268,000</u>
A01101	Total Basic Pay Of Officer	1			<u>253,000</u>	<u>268,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	1				268,000
A012	TOTAL ALLOWANCES				<u>268,000</u>	<u>322,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>268,000</u>	<u>322,000</u>
A01202	House Rent Allowance				25,000	25,000
A01203	Conveyance Allowance				45,000	45,000
A01217	Medical Allowance				17,000	17,000
A0124S	Differential Allowance				80,000	80,000
A0124X	Adhoc Relief Allowance 2023				38,000	38,000
A0125E	Adhoc Relief Allowance-2024				63,000	63,000
A01270	Others					54,000
A03	TOTAL OPERATING EXPENSES			<u>1,094,000</u>	<u>621,000</u>	<u>1,094,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,070,000</u>	<u>621,000</u>	<u>1,070,000</u>
A03901	Stationery			260,000	260,000	260,000
A0390A	Sports Activities			72,000		72,000
A0390B	Co-Curricular Activities			161,000		161,000
A03942	Cost of Other Stores			337,000	337,000	337,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			240,000		240,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2760	GBHS - MOLODI TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010478)					
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>451,000</u>	<u>218,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>355,000</u>	<u>50,000</u>
A13370	Others			50,000	355,000	50,000
A138	TOTAL GENERAL			<u>72,000</u>		<u>72,000</u>
A13802	Maintenance of playgrounds			72,000		72,000
GBHS - MOLODI TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010478)				1,472,000	1,753,000	2,222,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2761	GBHS - AYOOB LAKHAN TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010504)					
A03	TOTAL OPERATING EXPENSES			<u>1,602,000</u>	<u>881,000</u>	<u>1,602,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,578,000</u>	<u>881,000</u>	<u>1,578,000</u>
A03901	Stationery			402,000	402,000	402,000
A0390A	Sports Activities			119,000		119,000
A0390B	Co-Curricular Activities			256,000		256,000
A03942	Cost of Other Stores			455,000	455,000	455,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			346,000		346,000
A09	TOTAL PHYSICAL ASSETS			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A09701	Furniture and fixtures			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
001	Furniture and Fixtures					185,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>324,000</u>	<u>699,000</u>	<u>324,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
A13201	Furniture and Fixture			155,000	155,000	155,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>544,000</u>	<u>50,000</u>
A13370	Others			50,000	544,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**GO2761 GBHS - AYOOB LAKHAN TALUKA GHOTKI
DISTRICT GHOTKI
(Semis Code -419010504)**

119.000

119,000

2,296,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2762	GBHS - MUHAMMAD SIDDIQUE KALWAR TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020477)					
A03	TOTAL OPERATING EXPENSES			<u>1,030,000</u>	<u>641,000</u>	<u>1,030,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,006,000</u>	<u>641,000</u>	<u>1,006,000</u>
A03901	Stationery			271,000	271,000	271,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			168,000		168,000
A03942	Cost of Other Stores			346,000	346,000	346,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			146,000		146,000
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures					162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>226,000</u>	<u>469,000</u>	<u>226,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>368,000</u>	<u>50,000</u>
A13370	Others			50,000	368,000	50,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2763	GBHS - NAZAR ALI GADANI TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020468)					
A03	TOTAL OPERATING EXPENSES			<u>1,210,000</u>	<u>718,000</u>	<u>1,210,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,186,000</u>	<u>718,000</u>	<u>1,186,000</u>
A03901	Stationery			313,000	313,000	313,000
A0390A	Sports Activities			89,000		89,000
A0390B	Co-Curricular Activities			197,000		197,000
A03942	Cost of Other Stores			381,000	381,000	381,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			206,000		206,000
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures					169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>258,000</u>	<u>544,000</u>	<u>258,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A13201	Furniture and Fixture			119,000	119,000	119,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>425,000</u>	<u>50,000</u>
A13370	Others			50,000	425,000	50,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2764	GGHS - SHADANI HAYAT PITAFI TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020455)					
A03	TOTAL OPERATING EXPENSES			<u>375,000</u>	<u>292,000</u>	<u>375,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>351,000</u>	<u>292,000</u>	<u>351,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			42,000		42,000
A03942	Cost of Other Stores			187,000	187,000	187,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			29,000		29,000
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures					127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>138,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**GO2764 GGHS - SHADANI HAYAT PITAFI TALUKA
MIRPUR MATHELO DISTRICT GHOTKI
(Semis Code -419020455)**

12.000

12,000

713,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2765	GBHS - GPS SATABO MAHAR TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050257)					
A03	TOTAL OPERATING EXPENSES			<u>860,000</u>	<u>598,000</u>	<u>860,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>836,000</u>	<u>598,000</u>	<u>836,000</u>
A03901	Stationery			248,000	248,000	248,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			153,000		153,000
A03942	Cost of Other Stores			326,000	326,000	326,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			41,000		41,000
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures					157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>209,000</u>	<u>430,000</u>	<u>209,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>339,000</u>	<u>50,000</u>
A13370	Others			50,000	339,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2765	GBHS - GPS SATABO MAHAR TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050257)					
A138	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A13802	Maintenance of playgrounds			68,000		68,000
GBHS - GPS SATABO MAHAR TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050257)				1,226,000	1,185,000	1,383,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2766	GBHS - DARI TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010502)					
A03	TOTAL OPERATING EXPENSES			<u>942,000</u>	<u>586,000</u>	<u>942,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>918,000</u>	<u>586,000</u>	<u>918,000</u>
A03901	Stationery			241,000	241,000	241,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			149,000		149,000
A03942	Cost of Other Stores			321,000	321,000	321,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			142,000		142,000
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>204,000</u>	<u>418,000</u>	<u>204,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>329,000</u>	<u>50,000</u>
A13370	Others			50,000	329,000	50,000
A138	TOTAL GENERAL			<u>65,000</u>		<u>65,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2766	GBHS - DARI TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010502)					
A13802	Maintenance of playgrounds			65,000		65,000
GBHS - DARI TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010502)				1,302,000	1,160,000	1,458,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2767	GBHS - SYED PUR SHARIF TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030393)					
A03	TOTAL OPERATING EXPENSES			<u>879,000</u>	<u>580,000</u>	<u>879,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>855,000</u>	<u>580,000</u>	<u>855,000</u>
A03901	Stationery			238,000	238,000	238,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			146,000		146,000
A03942	Cost of Other Stores			318,000	318,000	318,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			89,000		89,000
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>411,000</u>	<u>201,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>324,000</u>	<u>50,000</u>
A13370	Others			50,000	324,000	50,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2767	GBHS - SYED PUR SHARIF TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030393)					
A138	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A13802	Maintenance of playgrounds			64,000		64,000
GBHS - SYED PUR SHARIF TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030393)				1,236,000	1,147,000	1,392,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2768	GBHS - SINGLE SECTION H.S. DAHARKI TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050420)					
A03	TOTAL OPERATING EXPENSES			<u>1,406,000</u>	<u>978,000</u>	<u>1,406,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,382,000</u>	<u>978,000</u>	<u>1,382,000</u>
A03901	Stationery			455,000	455,000	455,000
A0390A	Sports Activities			137,000		137,000
A0390B	Co-Curricular Activities			291,000		291,000
A03942	Cost of Other Stores			499,000	499,000	499,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A09701	Furniture and fixtures			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
001	Furniture and Fixtures					195,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>365,000</u>	<u>793,000</u>	<u>365,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A13201	Furniture and Fixture			178,000	178,000	178,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>615,000</u>	<u>50,000</u>
A13370	Others			50,000	615,000	50,000
A138	TOTAL GENERAL			<u>137,000</u>		<u>137,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2769	GBHS - MAROOWALA TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030391)					
A03	TOTAL OPERATING EXPENSES			<u>1,431,000</u>	<u>760,000</u>	<u>1,431,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,407,000</u>	<u>760,000</u>	<u>1,407,000</u>
A03901	Stationery			336,000	336,000	336,000
A0390A	Sports Activities			97,000		97,000
A0390B	Co-Curricular Activities			212,000		212,000
A03942	Cost of Other Stores			400,000	400,000	400,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			362,000		362,000
A09	TOTAL PHYSICAL ASSETS			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A09701	Furniture and fixtures			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
001	Furniture and Fixtures					173,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>584,000</u>	<u>275,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
A13201	Furniture and Fixture			128,000	128,000	128,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>456,000</u>	<u>50,000</u>
A13370	Others			50,000	456,000	50,000
A138	TOTAL GENERAL			<u>97,000</u>		<u>97,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2769	GBHS - MAROOWALA TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030391)					
A13802	Maintenance of playgrounds			97,000		97,000
GBHS - MAROOWALA TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030391)				1,879,000	1,517,000	2,052,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2770	GBHS - RAHARKI SCHOOL TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050407)					
A03	TOTAL OPERATING EXPENSES			<u>1,366,000</u>	<u>952,000</u>	<u>1,366,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,342,000</u>	<u>952,000</u>	<u>1,342,000</u>
A03901	Stationery			441,000	441,000	441,000
A0390A	Sports Activities			132,000		132,000
A0390B	Co-Curricular Activities			282,000		282,000
A03942	Cost of Other Stores			487,000	487,000	487,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A09701	Furniture and fixtures			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
001	Furniture and Fixtures					192,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>354,000</u>	<u>768,000</u>	<u>354,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
A13201	Furniture and Fixture			172,000	172,000	172,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>596,000</u>	<u>50,000</u>
A13370	Others			50,000	596,000	50,000
A138	TOTAL GENERAL			<u>132,000</u>		<u>132,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2770	GBHS - RAHARKI SCHOOL TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050407)					
A13802	Maintenance of playgrounds			132,000		132,000
	GBHS - RAHARKI SCHOOL TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050407)			1,912,000	1,912,000	2,104,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2795	GBHS - ADIL PUR GHOTKI (Semis Code-419010249)					
A03	TOTAL OPERATING EXPENSES					<u>395,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>12,000</u>
A03808	Conveyance Charges					12,000
A039	TOTAL GENERAL					<u>383,000</u>
A03901	Stationery					202,000
A0390A	Sports Activities					36,000
A0390B	Co-Curricular Activities					145,000
A09	TOTAL PHYSICAL ASSETS					<u>130,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>130,000</u>
A09701	Furniture and fixtures					130,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>198,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>112,000</u>
A13201	Furniture and Fixture					112,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>36,000</u>
A13802	Maintenance of playgrounds					36,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2795	GBHS - ADIL PUR GHOTKI (Semis Code-419010249)					
GBHS - ADIL PUR GHOTKI (Semis Code-419010249)					723,000	

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2796	GBHS - WASTI INAYAT SHAH GHOTKI (Semis Code-419010483)					
A03	TOTAL OPERATING EXPENSES					<u>643,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>17,000</u>
A03808	Conveyance Charges					17,000
A039	TOTAL GENERAL					<u>626,000</u>
A03901	Stationery					306,000
A0390A	Sports Activities					103,000
A0390B	Co-Curricular Activities					217,000
A09	TOTAL PHYSICAL ASSETS					<u>163,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>163,000</u>
A09701	Furniture and fixtures					163,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>297,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>144,000</u>
A13201	Furniture and Fixture					144,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>103,000</u>
A13802	Maintenance of playgrounds					103,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2796	GBHS - WASTI INAYAT SHAH GHOTKI (Semis Code-419010483)					
GBHS - WASTI INAYAT SHAH GHOTKI (Semis Code-419010483)						1,103,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2797	GBHS - O.C UMAR DAHO GHOTKI (Semis Code-419010306)					
A03	TOTAL OPERATING EXPENSES					<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>12,000</u>
A03808	Conveyance Charges					12,000
A039	TOTAL GENERAL					<u>121,000</u>
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	TOTAL PHYSICAL ASSETS					<u>102,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>102,000</u>
A09701	Furniture and fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>33,000</u>
A13201	Furniture and Fixture					33,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>10,000</u>
A13802	Maintenance of playgrounds					10,000

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Secondary Education II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2797	GBHS - O.C UMAR DAHO GHOTKI (Semis Code-419010306)					
GBHS - O.C UMAR DAHO GHOTKI (Semis Code-419010306)						328,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2798	GGHS - GHULAM HUSSAIN LAGHARI GHOTKI (Semis Code-419020105)					
A03	TOTAL OPERATING EXPENSES					<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>12,000</u>
A03808	Conveyance Charges					12,000
A039	TOTAL GENERAL					<u>113,000</u>
A03901	Stationery					67,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	TOTAL PHYSICAL ASSETS					<u>101,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>101,000</u>
A09701	Furniture and fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>31,000</u>
A13201	Furniture and Fixture					31,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>9,000</u>
A13802	Maintenance of playgrounds					9,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2798	GGHS - GHULAM HUSSAIN LAGHARI GHOTKI (Semis Code-419020105)					
GGHS - GHULAM HUSSAIN LAGHARI GHOTKI (Semis Code-419020105)						316,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2799	GGHS - SHADANI HAYAT PITAFI GHOTKI (Semis Code-419020098)					
A03	TOTAL OPERATING EXPENSES					<u>323,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>24,000</u>
A03808	Conveyance Charges					24,000
A039	TOTAL GENERAL					<u>299,000</u>
A03901	Stationery					180,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					95,000
A09	TOTAL PHYSICAL ASSETS					<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>298,000</u>
A09701	Furniture and fixtures					298,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>154,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>80,000</u>
A13201	Furniture and Fixture					80,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>24,000</u>
A13802	Maintenance of playgrounds					24,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2799	GGHS - SHADANI HAYAT PITAFI GHOTKI (Semis Code-419020098)					
GGHS - SHADANI HAYAT PITAFI GHOTKI (Semis Code-419020098)						775,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2800	GBHS - BHARCHUNDI SHARIF GHOTKI (Semis Code-419050108)					
A03	TOTAL OPERATING EXPENSES					<u>256,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>12,000</u>
A03808	Conveyance Charges					12,000
A039	TOTAL GENERAL					<u>244,000</u>
A03901	Stationery					133,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					89,000
A09	TOTAL PHYSICAL ASSETS					<u>115,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>115,000</u>
A09701	Furniture and fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>142,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>70,000</u>
A13201	Furniture and Fixture					70,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>22,000</u>
A13802	Maintenance of playgrounds					22,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2800	GBHS - BHARCHUNDI SHARIF GHOTKI (Semis Code-419050108)					
GBHS - BHARCHUNDI SHARIF GHOTKI (Semis Code-419050108)						513,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2801	GGHS - KHAMBHRA GHOTKI (Semis Code-419030375)					
A03	TOTAL OPERATING EXPENSES					<u>343,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>17,000</u>
A03808	Conveyance Charges					17,000
A039	TOTAL GENERAL					<u>326,000</u>
A03901	Stationery					165,000
A0390A	Sports Activities					50,000
A0390B	Co-Curricular Activities					111,000
A09	TOTAL PHYSICAL ASSETS					<u>134,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>134,000</u>
A09701	Furniture and fixtures					134,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>173,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>73,000</u>
A13201	Furniture and Fixture					73,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>50,000</u>
A13802	Maintenance of playgrounds					50,000

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Secondary Education II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2801	GGHS - KHAMBHRA GHOTKI (Semis Code-419030375)					
GGHS - KHAMBHRA GHOTKI (Semis Code-419030375)						650,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2802	GGHS - MOHD HASHIM BEHAN GHOTKI (Semis Code-111669583)					
A03	TOTAL OPERATING EXPENSES					<u>179,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>17,000</u>
A03808	Conveyance Charges					17,000
A039	TOTAL GENERAL					<u>162,000</u>
A03901	Stationery					87,000
A0390A	Sports Activities					21,000
A0390B	Co-Curricular Activities					54,000
A09	TOTAL PHYSICAL ASSETS					<u>354,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>354,000</u>
A09701	Furniture and fixtures					<u>354,000</u>
001	Furniture and Fixtures					236,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>35,000</u>
A13201	Furniture and Fixture					35,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>21,000</u>
A13802	Maintenance of playgrounds					21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2802	GGHS - MOHD HASHIM BEHAN GHOTKI (Semis Code-111669583)					
GGHS - MOHD HASHIM BEHAN GHOTKI (Semis Code-111669583)		639,000				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2803	GBHS - WADHAN MAHAR GHOTKI (Semis Code-419040204)					
A03	TOTAL OPERATING EXPENSES					<u>341,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>17,000</u>
A03808	Conveyance Charges					17,000
A039	TOTAL GENERAL					<u>324,000</u>
A03901	Stationery					164,000
A0390A	Sports Activities					49,000
A0390B	Co-Curricular Activities					111,000
A09	TOTAL PHYSICAL ASSETS					<u>399,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>399,000</u>
A09701	Furniture and fixtures					<u>399,000</u>
001	Furniture and Fixtures					266,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>172,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>73,000</u>
A13201	Furniture and Fixture					73,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>49,000</u>
A13802	Maintenance of playgrounds					49,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2803	GBHS - WADHAN MAHAR GHOTKI (Semis Code-419040204)					
GBHS - WADHAN MAHAR GHOTKI (Semis Code-419040204)						912,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2804	GBHS - ILYAS RAJAR GHOTKI (Semis Code-419050157)					
A03	TOTAL OPERATING EXPENSES					<u>435,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>17,000</u>
A03808	Conveyance Charges					17,000
A039	TOTAL GENERAL					<u>418,000</u>
A03901	Stationery					208,000
A0390A	Sports Activities					66,000
A0390B	Co-Curricular Activities					144,000
A09	TOTAL PHYSICAL ASSETS					<u>429,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>429,000</u>
A09701	Furniture and fixtures					<u>429,000</u>
001	Furniture and Fixtures					286,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>211,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>95,000</u>
A13201	Furniture and Fixture					95,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>66,000</u>
A13802	Maintenance of playgrounds					66,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2804	GBHS - ILYAS RAJAR GHOTKI (Semis Code-419050157)					
GBHS - ILYAS RAJAR GHOTKI (Semis Code-419050157)						1,075,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2805	GBHS - MIR KHAN RIND GHOTKI (Semis Code-419030383)					
A03	TOTAL OPERATING EXPENSES					<u>325,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>17,000</u>
A03808	Conveyance Charges					17,000
A039	TOTAL GENERAL					<u>308,000</u>
A03901	Stationery					156,000
A0390A	Sports Activities					47,000
A0390B	Co-Curricular Activities					105,000
A09	TOTAL PHYSICAL ASSETS					<u>396,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>396,000</u>
A09701	Furniture and fixtures					<u>396,000</u>
001	Furniture and Fixtures					264,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>166,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>69,000</u>
A13201	Furniture and Fixture					69,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>47,000</u>
A13802	Maintenance of playgrounds					47,000

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Secondary Education II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2805	GBHS - MIR KHAN RIND GHOTKI (Semis Code-419030383)					
GBHS - MIR KHAN RIND GHOTKI (Semis Code-419030383)					887,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1922	GBHS - HIMAYAT-UL-ISLAM TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020218)					
A03	TOTAL OPERATING EXPENSES			<u>3,679,000</u>	<u>2,235,000</u>	<u>3,679,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,667,000</u>	<u>2,235,000</u>	<u>3,667,000</u>
A03901	Stationery			1,147,000	1,147,000	1,147,000
A0390A	Sports Activities			367,000		367,000
A0390B	Co-Curricular Activities			753,000		753,000
A03942	Cost of Other Stores			1,076,000	1,076,000	1,076,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			324,000		324,000
A09	TOTAL PHYSICAL ASSETS			<u>321,000</u>	<u>321,000</u>	<u>642,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>321,000</u>	<u>321,000</u>	<u>642,000</u>
A09701	Furniture and fixtures			<u>321,000</u>	<u>321,000</u>	<u>642,000</u>
001	Furniture and Fixtures					321,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>883,000</u>	<u>2,003,000</u>	<u>883,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>466,000</u>	<u>466,000</u>	<u>466,000</u>
A13201	Furniture and Fixture			466,000	466,000	466,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,537,000</u>	<u>50,000</u>
A13370	Others			50,000	1,537,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**HB1922 GBHS - HIMAYAT-UL-ISLAM TALUKA
HYDERABAD CITY DISTRICT HYDERABAD
(Semis Code -403020218)**

367.000

367,000

5,204,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1923	GBHS - NO 1 SOCIETY(NAVAL RAI HIRACHAND H/S TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020205)					
A03	TOTAL OPERATING EXPENSES			<u>8,335,000</u>	<u>5,018,500</u>	<u>8,335,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>8,323,000</u>	<u>5,018,500</u>	<u>8,323,000</u>
A03901	Stationery			2,100,000	2,100,000	2,100,000
A0390A	Sports Activities			685,000	342,500	685,000
A0390B	Co-Curricular Activities			1,388,000	694,000	1,388,000
A03942	Cost of Other Stores			1,870,000	1,870,000	1,870,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,280,000		2,280,000
A09	TOTAL PHYSICAL ASSETS			<u>494,000</u>	<u>494,000</u>	<u>988,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>494,000</u>	<u>494,000</u>	<u>988,000</u>
A09701	Furniture and fixtures			<u>494,000</u>	<u>494,000</u>	<u>988,000</u>
001	Furniture and Fixtures					494,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,598,000</u>	<u>2,634,500</u>	<u>1,598,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>863,000</u>	<u>863,000</u>	<u>863,000</u>
A13201	Furniture and Fixture			863,000	863,000	863,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,429,000</u>	<u>50,000</u>
A13370	Others			50,000	1,429,000	50,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1923	GBHS - NO 1 SOCIETY(NAVAL RAI HIRACHAND H/S TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020205)					
A138	TOTAL GENERAL			<u>685,000</u>	<u>342,500</u>	<u>685,000</u>
A13802	Maintenance of playgrounds			685,000	342,500	685,000
	GBHS - NO 1 SOCIETY(NAVAL RAI HIRACHAND H/S TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020205)			10,427,000	8,147,000	10,921,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1924	GBHS - MUSLIM (N) TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020216)					
A03	TOTAL OPERATING EXPENSES			<u>1,813,000</u>	<u>1,166,000</u>	<u>1,813,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,801,000</u>	<u>1,166,000</u>	<u>1,801,000</u>
A03901	Stationery			564,000	564,000	564,000
A0390A	Sports Activities			173,000		173,000
A0390B	Co-Curricular Activities			364,000		364,000
A03942	Cost of Other Stores			590,000	590,000	590,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			110,000		110,000
A09	TOTAL PHYSICAL ASSETS			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A09701	Furniture and fixtures			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
001	Furniture and Fixtures					215,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>446,000</u>	<u>983,000</u>	<u>446,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>223,000</u>
A13201	Furniture and Fixture			223,000	223,000	223,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>760,000</u>	<u>50,000</u>
A13370	Others			50,000	760,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**HB1924 GBHS - MUSLIM (N) TALUKA HYDERABAD CITY
DISTRICT HYDERABAD
(Semis Code -403020216)**

173.000

173,000

2,689,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1925	GBHS - PARMANAD MEVARAM TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030197)					
A03	TOTAL OPERATING EXPENSES			<u>4,004,000</u>	<u>2,655,000</u>	<u>4,004,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,992,000</u>	<u>2,655,000</u>	<u>3,992,000</u>
A03901	Stationery			1,376,000	1,376,000	1,376,000
A0390A	Sports Activities			444,000		444,000
A0390B	Co-Curricular Activities			905,000		905,000
A03942	Cost of Other Stores			1,267,000	1,267,000	1,267,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>362,000</u>	<u>362,000</u>	<u>724,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>362,000</u>	<u>362,000</u>	<u>724,000</u>
A09701	Furniture and fixtures			<u>362,000</u>	<u>362,000</u>	<u>724,000</u>
001	Furniture and Fixtures					362,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,055,000</u>	<u>2,404,000</u>	<u>1,055,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>561,000</u>	<u>561,000</u>	<u>561,000</u>
A13201	Furniture and Fixture			561,000	561,000	561,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,843,000</u>	<u>50,000</u>
A13370	Others			50,000	1,843,000	50,000
A138	TOTAL GENERAL			<u>444,000</u>		<u>444,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1926	GGHS - MEHRAN TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040074)					
A03	TOTAL OPERATING EXPENSES			<u>7,129,000</u>	<u>2,292,000</u>	<u>7,129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>7,117,000</u>	<u>2,292,000</u>	<u>7,117,000</u>
A03901	Stationery			1,178,000	1,178,000	1,178,000
A0390A	Sports Activities			378,000		378,000
A0390B	Co-Curricular Activities			773,000		773,000
A03942	Cost of Other Stores			1,102,000	1,102,000	1,102,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			3,686,000		3,686,000
A09	TOTAL PHYSICAL ASSETS			<u>326,000</u>	<u>326,000</u>	<u>652,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>326,000</u>	<u>326,000</u>	<u>652,000</u>
A09701	Furniture and fixtures			<u>326,000</u>	<u>326,000</u>	<u>652,000</u>
001	Furniture and Fixtures					326,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>907,000</u>	<u>2,058,000</u>	<u>907,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>479,000</u>	<u>479,000</u>	<u>479,000</u>
A13201	Furniture and Fixture			479,000	479,000	479,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,579,000</u>	<u>50,000</u>
A13370	Others			50,000	1,579,000	50,000
A138	TOTAL GENERAL			<u>378,000</u>		<u>378,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1926	GGHS - MEHRAN TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040074)					
A13802	Maintenance of playgrounds			378,000		378,000
GGHS - MEHRAN TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040074)				8,362,000	4,676,000	8,688,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1927	GBHS - CHUKHI TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010543)					
A03	TOTAL OPERATING EXPENSES			<u>3,697,000</u>	<u>2,040,000</u>	<u>3,697,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,673,000</u>	<u>2,040,000</u>	<u>3,673,000</u>
A03901	Stationery			1,034,000	1,034,000	1,034,000
A0390A	Sports Activities			330,000		330,000
A0390B	Co-Curricular Activities			677,000		677,000
A03942	Cost of Other Stores			982,000	982,000	982,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			650,000		650,000
A09	TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	<u>600,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>600,000</u>
A09701	Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	<u>600,000</u>
001	Furniture and Fixtures					300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>799,000</u>	<u>1,806,000</u>	<u>799,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>419,000</u>	<u>419,000</u>	<u>419,000</u>
A13201	Furniture and Fixture			419,000	419,000	419,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,387,000</u>	<u>50,000</u>
A13370	Others			50,000	1,387,000	50,000
A138	TOTAL GENERAL			<u>330,000</u>		<u>330,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB1927	GBHS - CHUKHI TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010543)			
A13802	Maintenance of playgrounds			
				330,000
				330,000
GBHS - CHUKHI TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010543)				4,796,000
				4,146,000
				5,096,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1928	GGHS - LATIFABAD NO. 6 TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030210)					
A03	TOTAL OPERATING EXPENSES			<u>3,413,000</u>	<u>1,395,000</u>	<u>3,413,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,401,000</u>	<u>1,395,000</u>	<u>3,401,000</u>
A03901	Stationery			689,000	689,000	689,000
A0390A	Sports Activities			215,000		215,000
A0390B	Co-Curricular Activities			447,000		447,000
A03942	Cost of Other Stores			694,000	694,000	694,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,356,000		1,356,000
A09	TOTAL PHYSICAL ASSETS			<u>238,000</u>	<u>238,000</u>	<u>476,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>238,000</u>	<u>238,000</u>	<u>476,000</u>
A09701	Furniture and fixtures			<u>238,000</u>	<u>238,000</u>	<u>476,000</u>
001	Furniture and Fixtures					238,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>540,000</u>	<u>1,202,000</u>	<u>540,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>275,000</u>	<u>275,000</u>	<u>275,000</u>
A13201	Furniture and Fixture			275,000	275,000	275,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>927,000</u>	<u>50,000</u>
A13370	Others			50,000	927,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1928	GGHS - LATIFABAD NO. 6 TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030210)					
A138	TOTAL GENERAL			<u>215,000</u>		<u>215,000</u>
A13802	Maintenance of playgrounds			215,000		215,000
	GGHS - LATIFABAD NO. 6 TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030210)			4,191,000	2,835,000	4,429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1929	GGHS - S.K RAHIM TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020226)					
A03	TOTAL OPERATING EXPENSES			<u>8,630,000</u>	<u>2,737,000</u>	<u>8,630,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>8,618,000</u>	<u>2,737,000</u>	<u>8,618,000</u>
A03901	Stationery			1,421,000	1,421,000	1,421,000
A0390A	Sports Activities			459,000		459,000
A0390B	Co-Curricular Activities			936,000		936,000
A03942	Cost of Other Stores			1,304,000	1,304,000	1,304,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			4,498,000		4,498,000
A09	TOTAL PHYSICAL ASSETS			<u>371,000</u>	<u>371,000</u>	<u>742,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>371,000</u>	<u>371,000</u>	<u>742,000</u>
A09701	Furniture and fixtures			<u>371,000</u>	<u>371,000</u>	<u>742,000</u>
001	Furniture and Fixtures					371,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,089,000</u>	<u>2,484,000</u>	<u>1,089,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>580,000</u>	<u>580,000</u>	<u>580,000</u>
A13201	Furniture and Fixture			580,000	580,000	580,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,904,000</u>	<u>50,000</u>
A13370	Others			50,000	1,904,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1929	GGHS - S.K RAHIM TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020226)					
A138	TOTAL GENERAL			<u>459,000</u>		<u>459,000</u>
A13802	Maintenance of playgrounds			459,000		459,000
	GGHS - S.K RAHIM TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020226)			10,090,000	5,592,000	10,461,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1930	GBHS - SHAH ABDUL LATIF TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020228)					
A03	TOTAL OPERATING EXPENSES			<u>2,504,000</u>	<u>939,000</u>	<u>2,504,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,492,000</u>	<u>939,000</u>	<u>2,492,000</u>
A03901	Stationery			440,000	440,000	440,000
A0390A	Sports Activities			132,000		132,000
A0390B	Co-Curricular Activities			281,000		281,000
A03942	Cost of Other Stores			487,000	487,000	487,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,152,000		1,152,000
A09	TOTAL PHYSICAL ASSETS			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A09701	Furniture and fixtures			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
001	Furniture and Fixtures					192,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>353,000</u>	<u>766,000</u>	<u>353,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>171,000</u>
A13201	Furniture and Fixture			171,000	171,000	171,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>595,000</u>	<u>50,000</u>
A13370	Others			50,000	595,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1930	GBHS - SHAH ABDUL LATIF TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020228)					
A138	TOTAL GENERAL			<u>132,000</u>		<u>132,000</u>
A13802	Maintenance of playgrounds			132,000		132,000
	GBHS - SHAH ABDUL LATIF TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020228)			3,049,000	1,897,000	3,241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1931	GGHS - NOOR MUHAMMAD NO.1 TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020236)					
A03	TOTAL OPERATING EXPENSES			<u>997,000</u>	<u>469,000</u>	<u>997,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>985,000</u>	<u>469,000</u>	<u>985,000</u>
A03901	Stationery			184,000	184,000	184,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			110,000		110,000
A03942	Cost of Other Stores			273,000	273,000	273,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			372,000		372,000
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures					146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>317,000</u>	<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>252,000</u>	<u>50,000</u>
A13370	Others			50,000	252,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1931	GGHS - NOOR MUHAMMAD NO.1 TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020236)					
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000
	GGHS - NOOR MUHAMMAD NO.1 TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020236)			1,304,000	932,000	1,450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1932	GBHS - HATRI TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010531)					
A03	TOTAL OPERATING EXPENSES			<u>1,284,000</u>	<u>899,000</u>	<u>1,284,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,260,000</u>	<u>899,000</u>	<u>1,260,000</u>
A03901	Stationery			412,000	412,000	412,000
A0390A	Sports Activities			122,000		122,000
A0390B	Co-Curricular Activities			263,000		263,000
A03942	Cost of Other Stores			463,000	463,000	463,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A09701	Furniture and fixtures			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
001	Furniture and Fixtures					187,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>332,000</u>	<u>717,000</u>	<u>332,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A13201	Furniture and Fixture			160,000	160,000	160,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>557,000</u>	<u>50,000</u>
A13370	Others			50,000	557,000	50,000
A138	TOTAL GENERAL			<u>122,000</u>		<u>122,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1932	GBHS - HATRI TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010531)					
A13802	Maintenance of playgrounds			122,000		122,000
GBHS - HATRI TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010531)				1,803,000	1,803,000	1,990,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1933	GBHS - NOOR MUHAMMAD SECOND SHIFT TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020221)					
A03	TOTAL OPERATING EXPENSES			<u>1,897,000</u>	<u>981,000</u>	<u>1,897,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,885,000</u>	<u>981,000</u>	<u>1,885,000</u>
A03901	Stationery			463,000	463,000	463,000
A0390A	Sports Activities			139,000		139,000
A0390B	Co-Curricular Activities			297,000		297,000
A03942	Cost of Other Stores			506,000	506,000	506,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			480,000		480,000
A09	TOTAL PHYSICAL ASSETS			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A09701	Furniture and fixtures			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
001	Furniture and Fixtures					197,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>370,000</u>	<u>806,000</u>	<u>370,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A13201	Furniture and Fixture			181,000	181,000	181,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>625,000</u>	<u>50,000</u>
A13370	Others			50,000	625,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1933	GBHS - NOOR MUHAMMAD SECOND SHIFT TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020221)					
A138	TOTAL GENERAL			<u>139,000</u>		<u>139,000</u>
A13802	Maintenance of playgrounds			139,000		139,000
GBHS - NOOR MUHAMMAD SECOND SHIFT TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020221)				2,464,000	1,984,000	2,661,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1934	GGHS - HIMAYATUL ISLAM TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020224)					
A03	TOTAL OPERATING EXPENSES			<u>9,407,000</u>	<u>3,529,000</u>	<u>9,407,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>9,395,000</u>	<u>3,529,000</u>	<u>9,395,000</u>
A03901	Stationery			1,853,000	1,853,000	1,853,000
A0390A	Sports Activities			603,000		603,000
A0390B	Co-Curricular Activities			1,224,000		1,224,000
A03942	Cost of Other Stores			1,664,000	1,664,000	1,664,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			4,051,000		4,051,000
A09	TOTAL PHYSICAL ASSETS			<u>449,000</u>	<u>449,000</u>	<u>898,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>449,000</u>	<u>449,000</u>	<u>898,000</u>
A09701	Furniture and fixtures			<u>449,000</u>	<u>449,000</u>	<u>898,000</u>
001	Furniture and Fixtures					449,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,413,000</u>	<u>3,240,000</u>	<u>1,413,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>760,000</u>	<u>760,000</u>	<u>760,000</u>
A13201	Furniture and Fixture			760,000	760,000	760,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,480,000</u>	<u>50,000</u>
A13370	Others			50,000	2,480,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1934	GGHS - HIMAYATUL ISLAM TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020224)					
A138	TOTAL GENERAL			<u>603,000</u>		<u>603,000</u>
A13802	Maintenance of playgrounds			603,000		603,000
	GGHS - HIMAYATUL ISLAM TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020224)			11,269,000	7,218,000	11,718,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1935	GBHS - HAJI MANAK BHATTI TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020212)					
A03	TOTAL OPERATING EXPENSES			<u>1,082,000</u>	<u>764,000</u>	<u>1,082,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,070,000</u>	<u>764,000</u>	<u>1,070,000</u>
A03901	Stationery			345,000	345,000	345,000
A0390A	Sports Activities			100,000		100,000
A0390B	Co-Curricular Activities			218,000		218,000
A03942	Cost of Other Stores			407,000	407,000	407,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
001	Furniture and Fixtures					175,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>282,000</u>	<u>600,000</u>	<u>282,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A13201	Furniture and Fixture			132,000	132,000	132,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>468,000</u>	<u>50,000</u>
A13370	Others			50,000	468,000	50,000
A138	TOTAL GENERAL			<u>100,000</u>		<u>100,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2026-2027
				Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HB1935	GBHS - HAJI MANAK BHATTI TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020212)				
A13802	Maintenance of playgrounds			100,000	100,000
	GBHS - HAJI MANAK BHATTI TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020212)			1,539,000	1,714,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1936	GBHS - LATIFABAD # 7 @ MILLATABAD COLONY TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>1,562,000</u>	<u>882,000</u>	<u>1,562,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,550,000</u>	<u>882,000</u>	<u>1,550,000</u>
A03901	Stationery			409,000	409,000	409,000
A0390A	Sports Activities			121,000		121,000
A0390B	Co-Curricular Activities			261,000		261,000
A03942	Cost of Other Stores			461,000	461,000	461,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			298,000		298,000
A09	TOTAL PHYSICAL ASSETS			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A09701	Furniture and fixtures			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
001	Furniture and Fixtures					187,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>329,000</u>	<u>711,000</u>	<u>329,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			158,000	158,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>553,000</u>	<u>50,000</u>
A13370	Others			50,000	553,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**HB1936 GBHS - LATIFABAD # 7 @ MILLATABAD
COLONY TALUKA HYDERABAD CITY
DISTRICT HYDERABAD**

121.000

121,000

2,265,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1937	GBHS - NOOR MUHAMMAD 1ST SHIFT TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020215)					
A03	TOTAL OPERATING EXPENSES			<u>5,245,000</u>	<u>2,455,000</u>	<u>5,245,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>5,233,000</u>	<u>2,455,000</u>	<u>5,233,000</u>
A03901	Stationery			1,267,000	1,267,000	1,267,000
A0390A	Sports Activities			407,000		407,000
A0390B	Co-Curricular Activities			833,000		833,000
A03942	Cost of Other Stores			1,176,000	1,176,000	1,176,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,550,000		1,550,000
A09	TOTAL PHYSICAL ASSETS			<u>343,000</u>	<u>343,000</u>	<u>686,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>343,000</u>	<u>343,000</u>	<u>686,000</u>
A09701	Furniture and fixtures			<u>343,000</u>	<u>343,000</u>	<u>686,000</u>
001	Furniture and Fixtures					343,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>973,000</u>	<u>2,213,000</u>	<u>973,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>516,000</u>	<u>516,000</u>	<u>516,000</u>
A13201	Furniture and Fixture			516,000	516,000	516,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,697,000</u>	<u>50,000</u>
A13370	Others			50,000	1,697,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1937	GBHS - NOOR MUHAMMAD 1ST SHIFT TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020215)					
A138	TOTAL GENERAL			<u>407,000</u>		<u>407,000</u>
A13802	Maintenance of playgrounds			407,000		407,000
	GBHS - NOOR MUHAMMAD 1ST SHIFT TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020215)			6,561,000	5,011,000	6,904,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1938	GBHS - HUSSAIN KHAN THORO TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010542)					
A03	TOTAL OPERATING EXPENSES			<u>2,117,000</u>	<u>1,004,000</u>	<u>2,117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,093,000</u>	<u>1,004,000</u>	<u>2,093,000</u>
A03901	Stationery			469,000	469,000	469,000
A0390A	Sports Activities			141,000		141,000
A0390B	Co-Curricular Activities			300,000		300,000
A03942	Cost of Other Stores			511,000	511,000	511,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			672,000		672,000
A09	TOTAL PHYSICAL ASSETS			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A09701	Furniture and fixtures			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
001	Furniture and Fixtures					198,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>374,000</u>	<u>815,000</u>	<u>374,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A13201	Furniture and Fixture			183,000	183,000	183,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>632,000</u>	<u>50,000</u>
A13370	Others			50,000	632,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1938	GBHS - HUSSAIN KHAN THORO TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010542)					
A138	TOTAL GENERAL			<u>141,000</u>		<u>141,000</u>
A13802	Maintenance of playgrounds			141,000		141,000
	GBHS - HUSSAIN KHAN THORO TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010542)			2,689,000	2,017,000	2,887,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1939	GBHS - MIR NABI BUX TOWN HYDERABAD TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020211)					
A03	TOTAL OPERATING EXPENSES			<u>1,933,000</u>	<u>1,315,000</u>	<u>1,933,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,921,000</u>	<u>1,315,000</u>	<u>1,921,000</u>
A03901	Stationery			645,000	645,000	645,000
A0390A	Sports Activities			200,000		200,000
A0390B	Co-Curricular Activities			418,000		418,000
A03942	Cost of Other Stores			658,000	658,000	658,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A09701	Furniture and fixtures			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
001	Furniture and Fixtures					230,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>507,000</u>	<u>1,125,000</u>	<u>507,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>257,000</u>	<u>257,000</u>	<u>257,000</u>
A13201	Furniture and Fixture			257,000	257,000	257,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>868,000</u>	<u>50,000</u>
A13370	Others			50,000	868,000	50,000
A138	TOTAL GENERAL			<u>200,000</u>		<u>200,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1939	GBHS - MIR NABI BUX TOWN HYDERABAD TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020211)					
A13802	Maintenance of playgrounds			200,000		200,000
GBHS - MIR NABI BUX TOWN HYDERABAD TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020211)				2,670,000	2,670,000	2,900,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1940	GBHS - KHALID MEMORIAL TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020223)					
A03	TOTAL OPERATING EXPENSES			<u>1,938,000</u>	<u>748,000</u>	<u>1,938,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,926,000</u>	<u>748,000</u>	<u>1,926,000</u>
A03901	Stationery			336,000	336,000	336,000
A0390A	Sports Activities			97,000		97,000
A0390B	Co-Curricular Activities			212,000		212,000
A03942	Cost of Other Stores			400,000	400,000	400,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			881,000		881,000
A09	TOTAL PHYSICAL ASSETS			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A09701	Furniture and fixtures			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
001	Furniture and Fixtures					174,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>584,000</u>	<u>275,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
A13201	Furniture and Fixture			128,000	128,000	128,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>456,000</u>	<u>50,000</u>
A13370	Others			50,000	456,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1940	GBHS - KHALID MEMORIAL TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020223)					
A138	TOTAL GENERAL			<u>97,000</u>		<u>97,000</u>
A13802	Maintenance of playgrounds			97,000		97,000
GBHS - KHALID MEMORIAL TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020223)				2,387,000	1,506,000	2,561,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1941	GGHS - DOUBLE SECTION TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020238)					
A03	TOTAL OPERATING EXPENSES			<u>4,527,000</u>	<u>1,882,500</u>	<u>4,527,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,515,000</u>	<u>1,882,500</u>	<u>4,515,000</u>
A03901	Stationery			756,000	756,000	756,000
A0390A	Sports Activities			237,000	118,500	237,000
A0390B	Co-Curricular Activities			492,000	246,000	492,000
A03942	Cost of Other Stores			750,000	750,000	750,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,280,000		2,280,000
A09	TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
A09701	Furniture and fixtures			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
001	Furniture and Fixtures					250,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>590,000</u>	<u>954,500</u>	<u>590,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>303,000</u>	<u>303,000</u>	<u>303,000</u>
A13201	Furniture and Fixture			303,000	303,000	303,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>533,000</u>	<u>50,000</u>
A13370	Others			50,000	533,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1941	GGHS - DOUBLE SECTION TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020238)					
A138	TOTAL GENERAL			<u>237,000</u>	<u>118,500</u>	<u>237,000</u>
A13802	Maintenance of playgrounds			237,000	118,500	237,000
	GGHS - DOUBLE SECTION TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020238)			5,367,000	3,087,000	5,617,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1942	GBHS - ZEENAT UL ISLAM(GBHS MAJEED DARBARI HYD: TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>3,470,000</u>	<u>1,727,000</u>	<u>3,470,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,458,000</u>	<u>1,727,000</u>	<u>3,458,000</u>
A03901	Stationery			870,000	870,000	870,000
A0390A	Sports Activities			275,000		275,000
A0390B	Co-Curricular Activities			568,000		568,000
A03942	Cost of Other Stores			845,000	845,000	845,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			900,000		900,000
A09	TOTAL PHYSICAL ASSETS			<u>270,000</u>	<u>270,000</u>	<u>540,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>270,000</u>	<u>270,000</u>	<u>540,000</u>
A09701	Furniture and fixtures			<u>270,000</u>	<u>270,000</u>	<u>540,000</u>
001	Furniture and Fixtures					270,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>675,000</u>	<u>1,518,000</u>	<u>675,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A13201	Furniture and Fixture			350,000	350,000	350,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,168,000</u>	<u>50,000</u>
A13370	Others			50,000	1,168,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1942	GBHS - ZEENAT UL ISLAM(GBHS MAJEED DARBARI HYD: TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
A138	TOTAL GENERAL			<u>275,000</u>		<u>275,000</u>
A13802	Maintenance of playgrounds			275,000		275,000
	GBHS - ZEENAT UL ISLAM(GBHS MAJEED DARBARI HYD: TALUKA HYDERABAD CITY DISTRICT HYDERABAD			4,415,000	3,515,000	4,685,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1943	GGHS - HYDERABAD PILOT TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020229)					
A03	TOTAL OPERATING EXPENSES			<u>13,673,000</u>	<u>4,237,000</u>	<u>13,673,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>13,661,000</u>	<u>4,237,000</u>	<u>13,661,000</u>
A03901	Stationery			2,239,000	2,239,000	2,239,000
A0390A	Sports Activities			731,000		731,000
A0390B	Co-Curricular Activities			1,481,000		1,481,000
A03942	Cost of Other Stores			1,986,000	1,986,000	1,986,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			7,224,000		7,224,000
A09	TOTAL PHYSICAL ASSETS			<u>519,000</u>	<u>519,000</u>	<u>1,038,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>519,000</u>	<u>519,000</u>	<u>1,038,000</u>
A09701	Furniture and fixtures			<u>519,000</u>	<u>519,000</u>	<u>1,038,000</u>
001	Furniture and Fixtures					519,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,702,000</u>	<u>3,914,000</u>	<u>1,702,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>921,000</u>	<u>921,000</u>	<u>921,000</u>
A13201	Furniture and Fixture			921,000	921,000	921,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,993,000</u>	<u>50,000</u>
A13370	Others			50,000	2,993,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1943	GGHS - HYDERABAD PILOT TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020229)					
A138	TOTAL GENERAL			<u>731,000</u>		<u>731,000</u>
A13802	Maintenance of playgrounds			731,000		731,000
	GGHS - HYDERABAD PILOT TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020229)			15,894,000	8,670,000	16,413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1944	GGHS - MADRASATUL BANAT (N) TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020227)					
A03	TOTAL OPERATING EXPENSES			<u>8,926,000</u>	<u>2,849,000</u>	<u>8,926,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>8,914,000</u>	<u>2,849,000</u>	<u>8,914,000</u>
A03901	Stationery			1,482,000	1,482,000	1,482,000
A0390A	Sports Activities			479,000		479,000
A0390B	Co-Curricular Activities			976,000		976,000
A03942	Cost of Other Stores			1,355,000	1,355,000	1,355,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			4,622,000		4,622,000
A09	TOTAL PHYSICAL ASSETS			<u>382,000</u>	<u>382,000</u>	<u>764,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>382,000</u>	<u>382,000</u>	<u>764,000</u>
A09701	Furniture and fixtures			<u>382,000</u>	<u>382,000</u>	<u>764,000</u>
001	Furniture and Fixtures					382,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,134,000</u>	<u>2,589,000</u>	<u>1,134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>605,000</u>	<u>605,000</u>	<u>605,000</u>
A13201	Furniture and Fixture			605,000	605,000	605,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,984,000</u>	<u>50,000</u>
A13370	Others			50,000	1,984,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1944	GGHS - MADRASATUL BANAT (N) TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020227)					
A138	TOTAL GENERAL			<u>479,000</u>		<u>479,000</u>
A13802	Maintenance of playgrounds			479,000		479,000
	GGHS - MADRASATUL BANAT (N) TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020227)			10,442,000	5,820,000	10,824,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1945	GBHS - MEHRAN TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020233)					
A03	TOTAL OPERATING EXPENSES			<u>2,088,000</u>	<u>803,000</u>	<u>2,088,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,076,000</u>	<u>803,000</u>	<u>2,076,000</u>
A03901	Stationery			366,000	366,000	366,000
A0390A	Sports Activities			107,000		107,000
A0390B	Co-Curricular Activities			232,000		232,000
A03942	Cost of Other Stores			425,000	425,000	425,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			946,000		946,000
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures					179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>298,000</u>	<u>637,000</u>	<u>298,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A13201	Furniture and Fixture			141,000	141,000	141,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>496,000</u>	<u>50,000</u>
A13370	Others			50,000	496,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1945	GBHS - MEHRAN TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020233)					
A138	TOTAL GENERAL			<u>107,000</u>		<u>107,000</u>
A13802	Maintenance of playgrounds			107,000		107,000
GBHS - MEHRAN TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020233)				2,565,000	1,619,000	2,744,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1946	GGHS - APA SHAMS ABBASI SOCIETY HYDERABAD TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>1,281,000</u>	<u>882,000</u>	<u>1,281,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,269,000</u>	<u>882,000</u>	<u>1,269,000</u>
A03901	Stationery			409,000	409,000	409,000
A0390A	Sports Activities			121,000		121,000
A0390B	Co-Curricular Activities			261,000		261,000
A03942	Cost of Other Stores			461,000	461,000	461,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			17,000		17,000
A09	TOTAL PHYSICAL ASSETS			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A09701	Furniture and fixtures			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
001	Furniture and Fixtures					187,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>329,000</u>	<u>711,000</u>	<u>329,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			158,000	158,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>553,000</u>	<u>50,000</u>
A13370	Others			50,000	553,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1946	GGHS - APA SHAMS ABBASI SOCIETY HYDERABAD TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
A138	TOTAL GENERAL			<u>121,000</u>		<u>121,000</u>
A13802	Maintenance of playgrounds			121,000		121,000
	GGHS - APA SHAMS ABBASI SOCIETY HYDERABAD TALUKA HYDERABAD CITY DISTRICT HYDERABAD			1,797,000	1,780,000	1,984,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1947	GGHS - FAQIR KA PIR TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020234)					
A03	TOTAL OPERATING EXPENSES			<u>2,259,000</u>	<u>900,000</u>	<u>2,259,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,247,000</u>	<u>900,000</u>	<u>2,247,000</u>
A03901	Stationery			419,000	419,000	419,000
A0390A	Sports Activities			125,000		125,000
A0390B	Co-Curricular Activities			267,000		267,000
A03942	Cost of Other Stores			469,000	469,000	469,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			967,000		967,000
A09	TOTAL PHYSICAL ASSETS			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A09701	Furniture and fixtures			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
001	Furniture and Fixtures					189,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>338,000</u>	<u>730,000</u>	<u>338,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>163,000</u>
A13201	Furniture and Fixture			163,000	163,000	163,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>567,000</u>	<u>50,000</u>
A13370	Others			50,000	567,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1947	GGHS - FAQIR KA PIR TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020234)					
A138	TOTAL GENERAL			<u>125,000</u>		<u>125,000</u>
A13802	Maintenance of playgrounds			125,000		125,000
	GGHS - FAQIR KA PIR TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020234)			2,786,000	1,819,000	2,975,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1948	GBHS - HOTCHAND MOOLECHAND GURBAKHSANI LATIFABAD NO 07 TALUKA LATIFABAD DISTRICT HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>2,230,000</u>	<u>1,507,000</u>	<u>2,230,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,218,000</u>	<u>1,507,000</u>	<u>2,218,000</u>
A03901	Stationery			750,000	750,000	750,000
A0390A	Sports Activities			235,000		235,000
A0390B	Co-Curricular Activities			488,000		488,000
A03942	Cost of Other Stores			745,000	745,000	745,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
A09701	Furniture and fixtures			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
001	Furniture and Fixtures					249,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>585,000</u>	<u>1,308,000</u>	<u>585,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13201	Furniture and Fixture			300,000	300,000	300,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,008,000</u>	<u>50,000</u>
A13370	Others			50,000	1,008,000	50,000
A138	TOTAL GENERAL			<u>235,000</u>		<u>235,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**HB1948 GBHS - HOTCHAND MOOLECHAND GURBAKSHANI
LATIFABAD NO 07 TALUKA LATIFABAD
DISTRICT HYDERABAD**

235,000

3,313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1949	GBHS - ZAFFAR TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030164)					
A03	TOTAL OPERATING EXPENSES			<u>1,497,000</u>	<u>781,000</u>	<u>1,497,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,485,000</u>	<u>781,000</u>	<u>1,485,000</u>
A03901	Stationery			354,000	354,000	354,000
A0390A	Sports Activities			103,000		103,000
A0390B	Co-Curricular Activities			224,000		224,000
A03942	Cost of Other Stores			415,000	415,000	415,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			389,000		389,000
A09	TOTAL PHYSICAL ASSETS			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A09701	Furniture and fixtures			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
001	Furniture and Fixtures					177,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>289,000</u>	<u>616,000</u>	<u>289,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A13201	Furniture and Fixture			136,000	136,000	136,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>480,000</u>	<u>50,000</u>
A13370	Others			50,000	480,000	50,000
A138	TOTAL GENERAL			<u>103,000</u>		<u>103,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1949	GBHS - ZAFFAR TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030164)					
A13802	Maintenance of playgrounds			103,000		103,000
GBHS - ZAFFAR TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030164)				1,963,000	1,574,000	2,140,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1950	GBHS - KHALID MEMORIAL II SHIFT TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030196)					
A03	TOTAL OPERATING EXPENSES			<u>1,221,000</u>	<u>770,000</u>	<u>1,221,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,209,000</u>	<u>770,000</u>	<u>1,209,000</u>
A03901	Stationery			348,000	348,000	348,000
A0390A	Sports Activities			101,000		101,000
A0390B	Co-Curricular Activities			220,000		220,000
A03942	Cost of Other Stores			410,000	410,000	410,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			130,000		130,000
A09	TOTAL PHYSICAL ASSETS			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A09701	Furniture and fixtures			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
001	Furniture and Fixtures					176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>284,000</u>	<u>605,000</u>	<u>284,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A13201	Furniture and Fixture			133,000	133,000	133,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>472,000</u>	<u>50,000</u>
A13370	Others			50,000	472,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1950	GBHS - KHALID MEMORIAL II SHIFT TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030196)					
A138	TOTAL GENERAL			<u>101,000</u>		<u>101,000</u>
A13802	Maintenance of playgrounds			101,000		101,000
	GBHS - KHALID MEMORIAL II SHIFT TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030196)			1,681,000	1,551,000	1,857,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1951	GBHS - ROOH E ISLAM TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030193)					
A03	TOTAL OPERATING EXPENSES			<u>1,697,000</u>	<u>1,376,000</u>	<u>1,697,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,685,000</u>	<u>1,376,000</u>	<u>1,685,000</u>
A03901	Stationery			539,000	539,000	539,000
A0390A	Sports Activities			165,000	82,500	165,000
A0390B	Co-Curricular Activities			347,000	173,500	347,000
A03942	Cost of Other Stores			569,000	569,000	569,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			65,000		65,000
A09	TOTAL PHYSICAL ASSETS			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
A09701	Furniture and fixtures			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
001	Furniture and Fixtures					210,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>427,000</u>	<u>683,000</u>	<u>427,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>212,000</u>	<u>212,000</u>	<u>212,000</u>
A13201	Furniture and Fixture			212,000	212,000	212,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>388,500</u>	<u>50,000</u>
A13370	Others			50,000	388,500	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1951	GBHS - ROOH E ISLAM TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030193)					
A138	TOTAL GENERAL			<u>165,000</u>	<u>82,500</u>	<u>165,000</u>
A13802	Maintenance of playgrounds			165,000	82,500	165,000
GBHS - ROOH E ISLAM TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030193)				2,334,000	2,269,000	2,544,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1952	GBHS - NOOR E ISLAM TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030186)					
A03	TOTAL OPERATING EXPENSES			<u>1,461,000</u>	<u>1,094,000</u>	<u>1,461,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,449,000</u>	<u>1,094,000</u>	<u>1,449,000</u>
A03901	Stationery			428,000	428,000	428,000
A0390A	Sports Activities			128,000	40,000	128,000
A0390B	Co-Curricular Activities			274,000	137,000	274,000
A03942	Cost of Other Stores			477,000	477,000	477,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			142,000		142,000
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A09701	Furniture and fixtures			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
001	Furniture and Fixtures					190,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>345,000</u>	<u>570,000</u>	<u>345,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>167,000</u>
A13201	Furniture and Fixture			167,000	167,000	167,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>339,000</u>	<u>50,000</u>
A13370	Others			50,000	339,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1953	GBHS - MUSLIM TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030190)					
A03	TOTAL OPERATING EXPENSES			<u>1,858,000</u>	<u>1,232,000</u>	<u>1,858,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,846,000</u>	<u>1,232,000</u>	<u>1,846,000</u>
A03901	Stationery			600,000	600,000	600,000
A0390A	Sports Activities			185,000		185,000
A0390B	Co-Curricular Activities			388,000		388,000
A03942	Cost of Other Stores			620,000	620,000	620,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			53,000		53,000
A09	TOTAL PHYSICAL ASSETS			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
A09701	Furniture and fixtures			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
001	Furniture and Fixtures					221,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>473,000</u>	<u>1,046,000</u>	<u>473,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>238,000</u>	<u>238,000</u>	<u>238,000</u>
A13201	Furniture and Fixture			238,000	238,000	238,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>808,000</u>	<u>50,000</u>
A13370	Others			50,000	808,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1954	GBHS - ALLAMA IQBAL TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030187)					
A03	TOTAL OPERATING EXPENSES			<u>607,000</u>	<u>526,700</u>	<u>607,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>595,000</u>	<u>526,700</u>	<u>595,000</u>
A03901	Stationery			177,000	177,000	177,000
A0390A	Sports Activities			44,000	22,000	44,000
A0390B	Co-Curricular Activities			106,000	47,700	106,000
A03942	Cost of Other Stores			268,000	268,000	268,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures					145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>236,300</u>	<u>156,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>152,300</u>	<u>50,000</u>
A13370	Others			50,000	152,300	50,000
A138	TOTAL GENERAL			<u>44,000</u>	<u>22,000</u>	<u>44,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1954	GBHS - ALLAMA IQBAL TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030187)					
A13802	Maintenance of playgrounds			44,000	22,000	44,000
	GBHS - ALLAMA IQBAL TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030187)			908,000	908,000	1,053,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1955	GBHS - SAKHI WAHAB TOWN TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030194)					
A03	TOTAL OPERATING EXPENSES			<u>1,217,000</u>	<u>822,500</u>	<u>1,217,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,205,000</u>	<u>822,500</u>	<u>1,205,000</u>
A03901	Stationery			302,000	302,000	302,000
A0390A	Sports Activities			86,000	43,000	86,000
A0390B	Co-Curricular Activities			189,000	94,500	189,000
A03942	Cost of Other Stores			371,000	371,000	371,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			257,000		257,000
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures					167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>387,500</u>	<u>250,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>230,500</u>	<u>50,000</u>
A13370	Others			50,000	230,500	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1955	GBHS - SAKHI WAHAB TOWN TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030194)					
A138	TOTAL GENERAL			<u>86,000</u>	<u>43,000</u>	<u>86,000</u>
A13802	Maintenance of playgrounds			86,000	43,000	86,000
	GBHS - SAKHI WAHAB TOWN TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030194)			1,634,000	1,377,000	1,801,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1956	GBHS - ALLAMA IQBAL LATIFABAD-9 NATIONALIZED TALUKA LATIFABAD DISTRICT HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>1,173,000</u>	<u>804,500</u>	<u>1,173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,161,000</u>	<u>804,500</u>	<u>1,161,000</u>
A03901	Stationery			294,000	294,000	294,000
A0390A	Sports Activities			83,000	41,500	83,000
A0390B	Co-Curricular Activities			184,000	92,000	184,000
A03942	Cost of Other Stores			365,000	365,000	365,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			235,000		235,000
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures					166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>244,000</u>	<u>377,500</u>	<u>244,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13201	Furniture and Fixture			111,000	111,000	111,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>225,000</u>	<u>50,000</u>
A13370	Others			50,000	225,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**HB1956 GBHS - ALLAMA IQBAL LATIFABAD-9
NATIONALIZED TALUKA LATIFABAD
DISTRICT HYDERABAD**

83.000

83,000

1,749,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1957	GGHS - ROOH E ISLAM TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030207)					
A03	TOTAL OPERATING EXPENSES			<u>2,501,000</u>	<u>922,000</u>	<u>2,501,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,489,000</u>	<u>922,000</u>	<u>2,489,000</u>
A03901	Stationery			431,000	431,000	431,000
A0390A	Sports Activities			129,000		129,000
A0390B	Co-Curricular Activities			276,000		276,000
A03942	Cost of Other Stores			479,000	479,000	479,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,174,000		1,174,000
A09	TOTAL PHYSICAL ASSETS			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A09701	Furniture and fixtures			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
001	Furniture and Fixtures					191,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>347,000</u>	<u>752,000</u>	<u>347,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A13201	Furniture and Fixture			168,000	168,000	168,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>584,000</u>	<u>50,000</u>
A13370	Others			50,000	584,000	50,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1958	GBHS - ISLAMIA MODERN(2ND SHIFT) TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040069)					
A03	TOTAL OPERATING EXPENSES			<u>3,680,000</u>	<u>1,774,000</u>	<u>3,680,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,668,000</u>	<u>1,774,000</u>	<u>3,668,000</u>
A03901	Stationery			896,000	896,000	896,000
A0390A	Sports Activities			284,000		284,000
A0390B	Co-Curricular Activities			585,000		585,000
A03942	Cost of Other Stores			866,000	866,000	866,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,037,000		1,037,000
A09	TOTAL PHYSICAL ASSETS			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
A09701	Furniture and fixtures			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
001	Furniture and Fixtures					275,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>695,000</u>	<u>1,564,000</u>	<u>695,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>361,000</u>	<u>361,000</u>	<u>361,000</u>
A13201	Furniture and Fixture			361,000	361,000	361,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,203,000</u>	<u>50,000</u>
A13370	Others			50,000	1,203,000	50,000

500

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1958	GBHS - ISLAMIA MODERN(2ND SHIFT) TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040069)					
A138	TOTAL GENERAL			<u>284,000</u>		<u>284,000</u>
A13802	Maintenance of playgrounds			284,000		284,000
GBHS - ISLAMIA MODERN(2ND SHIFT) TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040069)				4,650,000	3,613,000	4,925,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1959	GGHS - APWA TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030208)					
A03	TOTAL OPERATING EXPENSES			<u>8,118,000</u>	<u>2,585,000</u>	<u>8,118,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>8,106,000</u>	<u>2,585,000</u>	<u>8,106,000</u>
A03901	Stationery			1,338,000	1,338,000	1,338,000
A0390A	Sports Activities			431,000		431,000
A0390B	Co-Curricular Activities			880,000		880,000
A03942	Cost of Other Stores			1,235,000	1,235,000	1,235,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			4,222,000		4,222,000
A09	TOTAL PHYSICAL ASSETS			<u>356,000</u>	<u>356,000</u>	<u>712,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>356,000</u>	<u>356,000</u>	<u>712,000</u>
A09701	Furniture and fixtures			<u>356,000</u>	<u>356,000</u>	<u>712,000</u>
001	Furniture and Fixtures					356,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,027,000</u>	<u>2,338,000</u>	<u>1,027,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>546,000</u>	<u>546,000</u>	<u>546,000</u>
A13201	Furniture and Fixture			546,000	546,000	546,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,792,000</u>	<u>50,000</u>
A13370	Others			50,000	1,792,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**HB1959 GGHS - APWA TALUKA LATIFABAD DISTRICT
HYDERABAD
(Semis Code -403030208)**

431.000

431,000

9,857,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1960	GBHS - SIR SYED TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030205)					
A03	TOTAL OPERATING EXPENSES			<u>3,920,000</u>	<u>1,490,000</u>	<u>3,920,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,908,000</u>	<u>1,490,000</u>	<u>3,908,000</u>
A03901	Stationery			741,000	741,000	741,000
A0390A	Sports Activities			232,000		232,000
A0390B	Co-Curricular Activities			482,000		482,000
A03942	Cost of Other Stores			737,000	737,000	737,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,716,000		1,716,000
A09	TOTAL PHYSICAL ASSETS			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
A09701	Furniture and fixtures			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
001	Furniture and Fixtures					247,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>579,000</u>	<u>1,293,000</u>	<u>579,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>297,000</u>	<u>297,000</u>	<u>297,000</u>
A13201	Furniture and Fixture			297,000	297,000	297,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>996,000</u>	<u>50,000</u>
A13370	Others			50,000	996,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**HB1960 GBHS - SIR SYED TALUKA LATIFABAD
DISTRICT HYDERABAD
(Semis Code -403030205)**

232.000

232,000

4,993,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1961	GGHS - OLD WAHDAT COLONY TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040073)					
A03	TOTAL OPERATING EXPENSES			<u>2,474,000</u>	<u>965,000</u>	<u>2,474,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,462,000</u>	<u>965,000</u>	<u>2,462,000</u>
A03901	Stationery			454,000	454,000	454,000
A0390A	Sports Activities			136,000		136,000
A0390B	Co-Curricular Activities			291,000		291,000
A03942	Cost of Other Stores			499,000	499,000	499,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,082,000		1,082,000
A09	TOTAL PHYSICAL ASSETS			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A09701	Furniture and fixtures			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
001	Furniture and Fixtures					195,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>363,000</u>	<u>790,000</u>	<u>363,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>177,000</u>
A13201	Furniture and Fixture			177,000	177,000	177,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>613,000</u>	<u>50,000</u>
A13370	Others			50,000	613,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1962	GBHS - HOOSRI TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010536)					
A03	TOTAL OPERATING EXPENSES			<u>4,762,000</u>	<u>2,456,000</u>	<u>4,762,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,738,000</u>	<u>2,456,000</u>	<u>4,738,000</u>
A03901	Stationery			1,261,000	1,261,000	1,261,000
A0390A	Sports Activities			405,000		405,000
A0390B	Co-Curricular Activities			828,000		828,000
A03942	Cost of Other Stores			1,171,000	1,171,000	1,171,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,073,000		1,073,000
A09	TOTAL PHYSICAL ASSETS			<u>341,000</u>	<u>341,000</u>	<u>682,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>341,000</u>	<u>341,000</u>	<u>682,000</u>
A09701	Furniture and fixtures			<u>341,000</u>	<u>341,000</u>	<u>682,000</u>
001	Furniture and Fixtures					341,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>968,000</u>	<u>2,201,000</u>	<u>968,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>513,000</u>	<u>513,000</u>	<u>513,000</u>
A13201	Furniture and Fixture			513,000	513,000	513,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,688,000</u>	<u>50,000</u>
A13370	Others			50,000	1,688,000	50,000
A138	TOTAL GENERAL			<u>405,000</u>		<u>405,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB1962	GBHS - HOOSRI TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010536)			
A13802	Maintenance of playgrounds			
				405,000
				405,000
GBHS - HOOSRI TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010536)				6,071,000
				4,998,000
				6,412,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1963	GBHS - DETHA TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010540)					
A03	TOTAL OPERATING EXPENSES			<u>4,156,000</u>	<u>2,092,200</u>	<u>4,156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,132,000</u>	<u>2,092,200</u>	<u>4,132,000</u>
A03901	Stationery			1,014,000	1,014,000	1,014,000
A0390A	Sports Activities			323,000	41,500	323,000
A0390B	Co-Curricular Activities			664,000	47,700	664,000
A03942	Cost of Other Stores			965,000	965,000	965,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,166,000		1,166,000
A09	TOTAL PHYSICAL ASSETS			<u>297,000</u>	<u>297,000</u>	<u>594,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>297,000</u>	<u>297,000</u>	<u>594,000</u>
A09701	Furniture and fixtures			<u>297,000</u>	<u>297,000</u>	<u>594,000</u>
001	Furniture and Fixtures					297,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>783,000</u>	<u>1,680,800</u>	<u>783,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A13201	Furniture and Fixture			410,000	410,000	410,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,229,300</u>	<u>50,000</u>
A13370	Others			50,000	1,229,300	50,000
A138	TOTAL GENERAL			<u>323,000</u>	<u>41,500</u>	<u>323,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1963	GBHS - DETHA TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010540)					
A13802	Maintenance of playgrounds			323,000	41,500	323,000
GBHS - DETHA TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010540)				5,236,000	4,070,000	5,533,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1964	GBHS - ISLAMIA MODERN (N) TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020219)					
A03	TOTAL OPERATING EXPENSES			<u>2,647,000</u>	<u>1,777,000</u>	<u>2,647,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,635,000</u>	<u>1,777,000</u>	<u>2,635,000</u>
A03901	Stationery			897,000	897,000	897,000
A0390A	Sports Activities			284,000		284,000
A0390B	Co-Curricular Activities			586,000		586,000
A03942	Cost of Other Stores			868,000	868,000	868,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
A09701	Furniture and fixtures			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
001	Furniture and Fixtures					275,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>696,000</u>	<u>1,566,000</u>	<u>696,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>362,000</u>	<u>362,000</u>	<u>362,000</u>
A13201	Furniture and Fixture			362,000	362,000	362,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,204,000</u>	<u>50,000</u>
A13370	Others			50,000	1,204,000	50,000
A138	TOTAL GENERAL			<u>284,000</u>		<u>284,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**HB1964 GBHS - ISLAMIA MODERN (N) TALUKA
HYDERABAD CITY DISTRICT HYDERABAD
(Semis Code -403020219)**

284,000

3,893,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1965	GGHS - PHULLELI HYDERABAD TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020237)					
A03	TOTAL OPERATING EXPENSES			<u>3,373,000</u>	<u>1,175,000</u>	<u>3,373,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,361,000</u>	<u>1,175,000</u>	<u>3,361,000</u>
A03901	Stationery			569,000	569,000	569,000
A0390A	Sports Activities			175,000		175,000
A0390B	Co-Curricular Activities			367,000		367,000
A03942	Cost of Other Stores			594,000	594,000	594,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,656,000		1,656,000
A09	TOTAL PHYSICAL ASSETS			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
A09701	Furniture and fixtures			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
001	Furniture and Fixtures					216,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>	<u>992,000</u>	<u>450,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>225,000</u>	<u>225,000</u>	<u>225,000</u>
A13201	Furniture and Fixture			225,000	225,000	225,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>767,000</u>	<u>50,000</u>
A13370	Others			50,000	767,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**HB1965 GGHS - PHULLELI HYDERABAD TALUKA
HYDERABAD CITY DISTRICT HYDERABAD
(Semis Code -403020237)**

175.000

175,000

4,255,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1966	GGHS - ZEENAT UL ISLAM TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020232)					
A03	TOTAL OPERATING EXPENSES			<u>5,066,000</u>	<u>1,714,000</u>	<u>5,066,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>5,054,000</u>	<u>1,714,000</u>	<u>5,054,000</u>
A03901	Stationery			863,000	863,000	863,000
A0390A	Sports Activities			273,000		273,000
A0390B	Co-Curricular Activities			564,000		564,000
A03942	Cost of Other Stores			839,000	839,000	839,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,515,000		2,515,000
A09	TOTAL PHYSICAL ASSETS			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
A09701	Furniture and fixtures			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
001	Furniture and Fixtures					269,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>671,000</u>	<u>1,508,000</u>	<u>671,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
A13201	Furniture and Fixture			348,000	348,000	348,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,160,000</u>	<u>50,000</u>
A13370	Others			50,000	1,160,000	50,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1966	GGHS - ZEENAT UL ISLAM TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020232)					
A138	TOTAL GENERAL			<u>273,000</u>		<u>273,000</u>
A13802	Maintenance of playgrounds			273,000		273,000
	GGHS - ZEENAT UL ISLAM TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020232)			6,006,000	3,491,000	6,275,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1967	GGHS - ZEAL PAK TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030209)					
A03	TOTAL OPERATING EXPENSES			<u>5,308,000</u>	<u>1,751,000</u>	<u>5,308,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>5,296,000</u>	<u>1,751,000</u>	<u>5,296,000</u>
A03901	Stationery			883,000	883,000	883,000
A0390A	Sports Activities			279,000		279,000
A0390B	Co-Curricular Activities			576,000		576,000
A03942	Cost of Other Stores			856,000	856,000	856,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,702,000		2,702,000
A09	TOTAL PHYSICAL ASSETS			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
A09701	Furniture and fixtures			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
001	Furniture and Fixtures					273,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>685,000</u>	<u>1,540,000</u>	<u>685,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>356,000</u>	<u>356,000</u>	<u>356,000</u>
A13201	Furniture and Fixture			356,000	356,000	356,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,184,000</u>	<u>50,000</u>
A13370	Others			50,000	1,184,000	50,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1967	GGHS - ZEAL PAK TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030209)					
A138	TOTAL GENERAL			<u>279,000</u>		<u>279,000</u>
A13802	Maintenance of playgrounds			279,000		279,000
	GGHS - ZEAL PAK TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030209)			6,266,000	3,564,000	6,539,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1968	GBHS - MANGHA RAM MALKANI TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020213)					
A03	TOTAL OPERATING EXPENSES			<u>1,063,000</u>	<u>691,000</u>	<u>1,063,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,051,000</u>	<u>691,000</u>	<u>1,051,000</u>
A03901	Stationery			305,000	305,000	305,000
A0390A	Sports Activities			87,000		87,000
A0390B	Co-Curricular Activities			191,000		191,000
A03942	Cost of Other Stores			374,000	374,000	374,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			94,000		94,000
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures					168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>252,000</u>	<u>530,000</u>	<u>252,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A13201	Furniture and Fixture			115,000	115,000	115,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>415,000</u>	<u>50,000</u>
A13370	Others			50,000	415,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**HB1968 GBHS - MANGHA RAM MALKANI TALUKA
HYDERABAD CITY DISTRICT HYDERABAD
(Semis Code -403020213)**

87.000

87,000

1,651,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1969	GBHS - SETH HAFIZ TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020214)					
A03	TOTAL OPERATING EXPENSES			<u>1,445,000</u>	<u>968,000</u>	<u>1,445,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,433,000</u>	<u>968,000</u>	<u>1,433,000</u>
A03901	Stationery			456,000	456,000	456,000
A0390A	Sports Activities			137,000		137,000
A0390B	Co-Curricular Activities			292,000		292,000
A03942	Cost of Other Stores			500,000	500,000	500,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			48,000		48,000
A09	TOTAL PHYSICAL ASSETS			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A09701	Furniture and fixtures			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
001	Furniture and Fixtures					195,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>365,000</u>	<u>794,000</u>	<u>365,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A13201	Furniture and Fixture			178,000	178,000	178,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>616,000</u>	<u>50,000</u>
A13370	Others			50,000	616,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**HB1969 GBHS - SETH HAFIZ TALUKA HYDERABAD CITY
DISTRICT HYDERABAD
(Semis Code -403020214)**

137.000

137,000

2,200,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1970	GGHS - LATIFABAD NO.10 TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030202)					
A03	TOTAL OPERATING EXPENSES			<u>5,105,000</u>	<u>1,714,000</u>	<u>5,105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>5,093,000</u>	<u>1,714,000</u>	<u>5,093,000</u>
A03901	Stationery			863,000	863,000	863,000
A0390A	Sports Activities			273,000		273,000
A0390B	Co-Curricular Activities			564,000		564,000
A03942	Cost of Other Stores			839,000	839,000	839,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,554,000		2,554,000
A09	TOTAL PHYSICAL ASSETS			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
A09701	Furniture and fixtures			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
001	Furniture and Fixtures					269,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>671,000</u>	<u>1,508,000</u>	<u>671,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
A13201	Furniture and Fixture			348,000	348,000	348,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,160,000</u>	<u>50,000</u>
A13370	Others			50,000	1,160,000	50,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1970	GGHS - LATIFABAD NO.10 TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030202)					
A138	TOTAL GENERAL			<u>273,000</u>		<u>273,000</u>
A13802	Maintenance of playgrounds			273,000		273,000
	GGHS - LATIFABAD NO.10 TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030202)			6,045,000	3,491,000	6,314,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1971	GBHS - ALLAMA IQBAL TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030192)					
A03	TOTAL OPERATING EXPENSES			<u>984,000</u>	<u>701,000</u>	<u>984,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>972,000</u>	<u>701,000</u>	<u>972,000</u>
A03901	Stationery			310,000	310,000	310,000
A0390A	Sports Activities			88,000		88,000
A0390B	Co-Curricular Activities			195,000		195,000
A03942	Cost of Other Stores			379,000	379,000	379,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures					169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>255,000</u>	<u>538,000</u>	<u>255,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A13201	Furniture and Fixture			117,000	117,000	117,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>421,000</u>	<u>50,000</u>
A13370	Others			50,000	421,000	50,000
A138	TOTAL GENERAL			<u>88,000</u>		<u>88,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**HB1971 GBHS - ALLAMA IQBAL TALUKA LATIFABAD
DISTRICT HYDERABAD
(Semis Code -403030192)**

88,000

1,577,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1972	GBHS - AL-RAZI TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020222)					
A03	TOTAL OPERATING EXPENSES			<u>1,213,000</u>	<u>849,000</u>	<u>1,213,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,201,000</u>	<u>849,000</u>	<u>1,201,000</u>
A03901	Stationery			391,000	391,000	391,000
A0390A	Sports Activities			115,000		115,000
A0390B	Co-Curricular Activities			249,000		249,000
A03942	Cost of Other Stores			446,000	446,000	446,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A09701	Furniture and fixtures			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
001	Furniture and Fixtures					183,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>680,000</u>	<u>316,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>151,000</u>
A13201	Furniture and Fixture			151,000	151,000	151,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>529,000</u>	<u>50,000</u>
A13370	Others			50,000	529,000	50,000
A138	TOTAL GENERAL			<u>115,000</u>		<u>115,000</u>

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1973	GGHS - NOOR MUHAMMAD NO.2 (2ND SHIFT) TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020230)					
A03	TOTAL OPERATING EXPENSES			<u>2,823,000</u>	<u>1,012,000</u>	<u>2,823,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,811,000</u>	<u>1,012,000</u>	<u>2,811,000</u>
A03901	Stationery			480,000	480,000	480,000
A0390A	Sports Activities			145,000		145,000
A0390B	Co-Curricular Activities			308,000		308,000
A03942	Cost of Other Stores			520,000	520,000	520,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,358,000		1,358,000
A09	TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A09701	Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001	Furniture and Fixtures					200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>383,000</u>	<u>836,000</u>	<u>383,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A13201	Furniture and Fixture			188,000	188,000	188,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>648,000</u>	<u>50,000</u>
A13370	Others			50,000	648,000	50,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1973	GGHS - NOOR MUHAMMAD NO.2 (2ND SHIFT) TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020230)					
A138	TOTAL GENERAL			<u>145,000</u>		<u>145,000</u>
A13802	Maintenance of playgrounds			145,000		145,000
	GGHS - NOOR MUHAMMAD NO.2 (2ND SHIFT) TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020230)			3,406,000	2,048,000	3,606,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1974	GBHS - TADNO QAISER TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010533)					
A03	TOTAL OPERATING EXPENSES			<u>2,110,000</u>	<u>1,274,000</u>	<u>2,110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,098,000</u>	<u>1,274,000</u>	<u>2,098,000</u>
A03901	Stationery			623,000	623,000	623,000
A0390A	Sports Activities			193,000		193,000
A0390B	Co-Curricular Activities			403,000		403,000
A03942	Cost of Other Stores			639,000	639,000	639,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			240,000		240,000
A09	TOTAL PHYSICAL ASSETS			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A09701	Furniture and fixtures			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
001	Furniture and Fixtures					226,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>491,000</u>	<u>1,087,000</u>	<u>491,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>248,000</u>	<u>248,000</u>	<u>248,000</u>
A13201	Furniture and Fixture			248,000	248,000	248,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>839,000</u>	<u>50,000</u>
A13370	Others			50,000	839,000	50,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1975	GGHS - QASIMABAD TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040072)					
A03	TOTAL OPERATING EXPENSES			<u>3,675,000</u>	<u>1,265,000</u>	<u>3,675,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,663,000</u>	<u>1,265,000</u>	<u>3,663,000</u>
A03901	Stationery			618,000	618,000	618,000
A0390A	Sports Activities			191,000		191,000
A0390B	Co-Curricular Activities			400,000		400,000
A03942	Cost of Other Stores			635,000	635,000	635,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,819,000		1,819,000
A09	TOTAL PHYSICAL ASSETS			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
A09701	Furniture and fixtures			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
001	Furniture and Fixtures					225,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>486,000</u>	<u>1,077,000</u>	<u>486,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>245,000</u>	<u>245,000</u>	<u>245,000</u>
A13201	Furniture and Fixture			245,000	245,000	245,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>832,000</u>	<u>50,000</u>
A13370	Others			50,000	832,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1975	GGHS - QASIMABAD TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040072)					
A138	TOTAL GENERAL			<u>191,000</u>		<u>191,000</u>
A13802	Maintenance of playgrounds			191,000		191,000
	GGHS - QASIMABAD TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040072)			4,386,000	2,567,000	4,611,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1976	GBHS - AL-FAROOQUE TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020210)					
A03	TOTAL OPERATING EXPENSES			<u>711,000</u>	<u>524,000</u>	<u>711,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>699,000</u>	<u>524,000</u>	<u>699,000</u>
A03901	Stationery			214,000	214,000	214,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			131,000		131,000
A03942	Cost of Other Stores			298,000	298,000	298,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>183,000</u>	<u>370,000</u>	<u>183,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>293,000</u>	<u>50,000</u>
A13370	Others			50,000	293,000	50,000
A138	TOTAL GENERAL			<u>56,000</u>		<u>56,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**HB1976 GBHS - AL-FAROOQUE TALUKA HYDERABAD
CITY DISTRICT HYDERABAD
(Semis Code -403020210)**

56,000

1,196,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1977	GBHS - RAZA MEMORIAL TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030185)					
A03	TOTAL OPERATING EXPENSES			<u>1,184,000</u>	<u>830,000</u>	<u>1,184,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,172,000</u>	<u>830,000</u>	<u>1,172,000</u>
A03901	Stationery			381,000	381,000	381,000
A0390A	Sports Activities			112,000		112,000
A0390B	Co-Curricular Activities			242,000		242,000
A03942	Cost of Other Stores			437,000	437,000	437,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A09701	Furniture and fixtures			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
001	Furniture and Fixtures					182,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>309,000</u>	<u>663,000</u>	<u>309,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A13201	Furniture and Fixture			147,000	147,000	147,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>516,000</u>	<u>50,000</u>
A13370	Others			50,000	516,000	50,000
A138	TOTAL GENERAL			<u>112,000</u>		<u>112,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1978	GBHS - SIRAJ UL HAQ MEMON TANDO JAM NO.01 TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010535)					
A03	TOTAL OPERATING EXPENSES			<u>2,429,000</u>	<u>1,640,000</u>	<u>2,429,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,405,000</u>	<u>1,640,000</u>	<u>2,405,000</u>
A03901	Stationery			816,000	816,000	816,000
A0390A	Sports Activities			257,000		257,000
A0390B	Co-Curricular Activities			532,000		532,000
A03942	Cost of Other Stores			800,000	800,000	800,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>261,000</u>	<u>261,000</u>	<u>522,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>261,000</u>	<u>261,000</u>	<u>522,000</u>
A09701	Furniture and fixtures			<u>261,000</u>	<u>261,000</u>	<u>522,000</u>
001	Furniture and Fixtures					261,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>635,000</u>	<u>1,424,000</u>	<u>635,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>328,000</u>	<u>328,000</u>	<u>328,000</u>
A13201	Furniture and Fixture			328,000	328,000	328,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,096,000</u>	<u>50,000</u>
A13370	Others			50,000	1,096,000	50,000
A138	TOTAL GENERAL			<u>257,000</u>		<u>257,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1978	GBHS - SIRAJ UL HAQ MEMON TANDO JAM NO.01 TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010535)					
A13802	Maintenance of playgrounds			257,000		257,000
GBHS - SIRAJ UL HAQ MEMON TANDO JAM NO.01 TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010535)				3,325,000	3,325,000	3,586,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1979	GGHS - M.A.JINNAH TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030204)					
A03	TOTAL OPERATING EXPENSES			<u>8,487,000</u>	<u>2,695,000</u>	<u>8,487,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>8,475,000</u>	<u>2,695,000</u>	<u>8,475,000</u>
A03901	Stationery			1,398,000	1,398,000	1,398,000
A0390A	Sports Activities			451,000		451,000
A0390B	Co-Curricular Activities			920,000		920,000
A03942	Cost of Other Stores			1,285,000	1,285,000	1,285,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			4,421,000		4,421,000
A09	TOTAL PHYSICAL ASSETS			<u>366,000</u>	<u>366,000</u>	<u>732,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>366,000</u>	<u>366,000</u>	<u>732,000</u>
A09701	Furniture and fixtures			<u>366,000</u>	<u>366,000</u>	<u>732,000</u>
001	Furniture and Fixtures					366,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,072,000</u>	<u>2,443,000</u>	<u>1,072,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>571,000</u>	<u>571,000</u>	<u>571,000</u>
A13201	Furniture and Fixture			571,000	571,000	571,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,872,000</u>	<u>50,000</u>
A13370	Others			50,000	1,872,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**HB1979 GGHS - M.A.JINNAH TALUKA LATIFABAD
DISTRICT HYDERABAD
(Semis Code -403030204)**

451.000

451,000

10,291,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1980	GBHS - SETH KAMALDIN TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020220)					
A03	TOTAL OPERATING EXPENSES			<u>2,155,000</u>	<u>1,459,000</u>	<u>2,155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,143,000</u>	<u>1,459,000</u>	<u>2,143,000</u>
A03901	Stationery			724,000	724,000	724,000
A0390A	Sports Activities			226,000		226,000
A0390B	Co-Curricular Activities			470,000		470,000
A03942	Cost of Other Stores			723,000	723,000	723,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>244,000</u>	<u>244,000</u>	<u>488,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>244,000</u>	<u>244,000</u>	<u>488,000</u>
A09701	Furniture and fixtures			<u>244,000</u>	<u>244,000</u>	<u>488,000</u>
001	Furniture and Fixtures					244,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>566,000</u>	<u>1,262,000</u>	<u>566,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>290,000</u>	<u>290,000</u>	<u>290,000</u>
A13201	Furniture and Fixture			290,000	290,000	290,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>972,000</u>	<u>50,000</u>
A13370	Others			50,000	972,000	50,000
A138	TOTAL GENERAL			<u>226,000</u>		<u>226,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**HB1980 GBHS - SETH KAMALDIN TALUKA HYDERABAD
CITY DISTRICT HYDERABAD
(Semis Code -403020220)**

226,000

3,209,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1981	GBHS - KALYAN ADVANI WAHDAT COLONY TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040068)					
A03	TOTAL OPERATING EXPENSES			<u>2,901,000</u>	<u>1,553,000</u>	<u>2,901,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,889,000</u>	<u>1,553,000</u>	<u>2,889,000</u>
A03901	Stationery			775,000	775,000	775,000
A0390A	Sports Activities			243,000		243,000
A0390B	Co-Curricular Activities			505,000		505,000
A03942	Cost of Other Stores			766,000	766,000	766,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			600,000		600,000
A09	TOTAL PHYSICAL ASSETS			<u>253,000</u>	<u>253,000</u>	<u>506,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>253,000</u>	<u>253,000</u>	<u>506,000</u>
A09701	Furniture and fixtures			<u>253,000</u>	<u>253,000</u>	<u>506,000</u>
001	Furniture and Fixtures					253,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>604,000</u>	<u>1,352,000</u>	<u>604,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>311,000</u>	<u>311,000</u>	<u>311,000</u>
A13201	Furniture and Fixture			311,000	311,000	311,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,041,000</u>	<u>50,000</u>
A13370	Others			50,000	1,041,000	50,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1982	GBHS - TANDO HYDER TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010539)					
A03	TOTAL OPERATING EXPENSES			<u>1,674,000</u>	<u>938,000</u>	<u>1,674,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,650,000</u>	<u>938,000</u>	<u>1,650,000</u>
A03901	Stationery			433,000	433,000	433,000
A0390A	Sports Activities			129,000		129,000
A0390B	Co-Curricular Activities			276,000		276,000
A03942	Cost of Other Stores			481,000	481,000	481,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			331,000		331,000
A09	TOTAL PHYSICAL ASSETS			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A09701	Furniture and fixtures			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
001	Furniture and Fixtures					191,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>347,000</u>	<u>752,000</u>	<u>347,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A13201	Furniture and Fixture			168,000	168,000	168,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>584,000</u>	<u>50,000</u>
A13370	Others			50,000	584,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**HB1982 GBHS - TANDO HYDER TALUKA HYDERABAD
DISTRICT HYDERABAD
(Semis Code -403010539)**

129.000

129,000

2,403,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1983	GBHS - SHAH BUKHARI (M I QAZI) TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040075)					
A03	TOTAL OPERATING EXPENSES			<u>719,000</u>	<u>475,000</u>	<u>719,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>707,000</u>	<u>475,000</u>	<u>707,000</u>
A03901	Stationery			187,000	187,000	187,000
A0390A	Sports Activities			47,000		47,000
A0390B	Co-Curricular Activities			113,000		113,000
A03942	Cost of Other Stores			276,000	276,000	276,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			84,000		84,000
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures					146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>163,000</u>	<u>323,000</u>	<u>163,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>257,000</u>	<u>50,000</u>
A13370	Others			50,000	257,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**HB1983 GBHS - SHAH BUKHARI (M I QAZI) TALUKA
QASIMABAD DISTRICT HYDERABAD
(Semis Code -403040075)**

47.000

47,000

1,174,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1984	GGHS - TANDO JAM TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010537)					
A03	TOTAL OPERATING EXPENSES			<u>2,817,000</u>	<u>1,018,000</u>	<u>2,817,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,793,000</u>	<u>1,018,000</u>	<u>2,793,000</u>
A03901	Stationery			477,000	477,000	477,000
A0390A	Sports Activities			144,000		144,000
A0390B	Co-Curricular Activities			306,000		306,000
A03942	Cost of Other Stores			517,000	517,000	517,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,349,000		1,349,000
A09	TOTAL PHYSICAL ASSETS			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A09701	Furniture and fixtures			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
001	Furniture and Fixtures					199,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>381,000</u>	<u>831,000</u>	<u>381,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>187,000</u>
A13201	Furniture and Fixture			187,000	187,000	187,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>644,000</u>	<u>50,000</u>
A13370	Others			50,000	644,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1984	GGHS - TANDO JAM TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010537)					
A138	TOTAL GENERAL			<u>144,000</u>		<u>144,000</u>
A13802	Maintenance of playgrounds			144,000		144,000
GGHS - TANDO JAM TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010537)				3,397,000	2,048,000	3,596,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1985	GGHS - BIBI RABIA BASRI TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020231)					
A03	TOTAL OPERATING EXPENSES			<u>4,983,000</u>	<u>1,667,000</u>	<u>4,983,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,971,000</u>	<u>1,667,000</u>	<u>4,971,000</u>
A03901	Stationery			837,000	837,000	837,000
A0390A	Sports Activities			264,000		264,000
A0390B	Co-Curricular Activities			546,000		546,000
A03942	Cost of Other Stores			818,000	818,000	818,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,506,000		2,506,000
A09	TOTAL PHYSICAL ASSETS			<u>265,000</u>	<u>265,000</u>	<u>530,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>265,000</u>	<u>265,000</u>	<u>530,000</u>
A09701	Furniture and fixtures			<u>265,000</u>	<u>265,000</u>	<u>530,000</u>
001	Furniture and Fixtures					265,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>651,000</u>	<u>1,461,000</u>	<u>651,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>337,000</u>	<u>337,000</u>	<u>337,000</u>
A13201	Furniture and Fixture			337,000	337,000	337,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,124,000</u>	<u>50,000</u>
A13370	Others			50,000	1,124,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**HB1985 GGHS - BIBI RABIA BASRI TALUKA
HYDERABAD CITY DISTRICT HYDERABAD
(Semis Code -403020231)**

264.000

264.000

6,164,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1986	GGHS - HANI TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030198)					
A03	TOTAL OPERATING EXPENSES			<u>3,200,000</u>	<u>1,318,000</u>	<u>3,200,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,188,000</u>	<u>1,318,000</u>	<u>3,188,000</u>
A03901	Stationery			647,000	647,000	647,000
A0390A	Sports Activities			201,000		201,000
A0390B	Co-Curricular Activities			419,000		419,000
A03942	Cost of Other Stores			659,000	659,000	659,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,262,000		1,262,000
A09	TOTAL PHYSICAL ASSETS			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A09701	Furniture and fixtures			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
001	Furniture and Fixtures					230,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>508,000</u>	<u>1,128,000</u>	<u>508,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>257,000</u>	<u>257,000</u>	<u>257,000</u>
A13201	Furniture and Fixture			257,000	257,000	257,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>871,000</u>	<u>50,000</u>
A13370	Others			50,000	871,000	50,000
A138	TOTAL GENERAL			<u>201,000</u>		<u>201,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB1986	GGHS - HANI TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030198)			
A13802	Maintenance of playgrounds			
				201,000
				201,000
GGHS - HANI TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030198)				3,938,000
				2,676,000
				4,168,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1987	GGHS - RAILWAY COLONY TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030200)					
A03	TOTAL OPERATING EXPENSES			<u>2,627,000</u>	<u>953,000</u>	<u>2,627,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,615,000</u>	<u>953,000</u>	<u>2,615,000</u>
A03901	Stationery			448,000	448,000	448,000
A0390A	Sports Activities			134,000		134,000
A0390B	Co-Curricular Activities			287,000		287,000
A03942	Cost of Other Stores			493,000	493,000	493,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,253,000		1,253,000
A09	TOTAL PHYSICAL ASSETS			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A09701	Furniture and fixtures			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
001	Furniture and Fixtures					194,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>359,000</u>	<u>780,000</u>	<u>359,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13201	Furniture and Fixture			175,000	175,000	175,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>605,000</u>	<u>50,000</u>
A13370	Others			50,000	605,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1987	GGHS - RAILWAY COLONY TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030200)					
A138	TOTAL GENERAL			<u>134,000</u>		<u>134,000</u>
A13802	Maintenance of playgrounds			134,000		134,000
GGHS - RAILWAY COLONY TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030200)				3,180,000	1,927,000	3,374,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1988	GGHS - HOOSRI TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010538)					
A03	TOTAL OPERATING EXPENSES			<u>2,327,000</u>	<u>872,000</u>	<u>2,327,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,303,000</u>	<u>872,000</u>	<u>2,303,000</u>
A03901	Stationery			397,000	397,000	397,000
A0390A	Sports Activities			117,000		117,000
A0390B	Co-Curricular Activities			253,000		253,000
A03942	Cost of Other Stores			451,000	451,000	451,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,085,000		1,085,000
A09	TOTAL PHYSICAL ASSETS			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A09701	Furniture and fixtures			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
001	Furniture and Fixtures					185,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>321,000</u>	<u>691,000</u>	<u>321,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
A13201	Furniture and Fixture			154,000	154,000	154,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>537,000</u>	<u>50,000</u>
A13370	Others			50,000	537,000	50,000
A138	TOTAL GENERAL			<u>117,000</u>		<u>117,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1988	GGHS - HOOSRI TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010538)					
A13802	Maintenance of playgrounds			117,000		117,000
GGHS - HOOSRI TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010538)				2,833,000	1,748,000	3,018,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1989	GBHS - MODERN TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030189)					
A03	TOTAL OPERATING EXPENSES			<u>924,000</u>	<u>662,000</u>	<u>924,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>912,000</u>	<u>662,000</u>	<u>912,000</u>
A03901	Stationery			289,000	289,000	289,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			181,000		181,000
A03942	Cost of Other Stores			361,000	361,000	361,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>502,000</u>	<u>240,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A13201	Furniture and Fixture			109,000	109,000	109,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>393,000</u>	<u>50,000</u>
A13370	Others			50,000	393,000	50,000
A138	TOTAL GENERAL			<u>81,000</u>		<u>81,000</u>
A13802	Maintenance of playgrounds			81,000		81,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1989	GBHS - MODERN TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030189)					
GBHS - MODERN TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030189)				1,329,000	1,329,000	1,494,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1990	GBHS - SACHAL SARMAST COLONY TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030211)					
A03	TOTAL OPERATING EXPENSES			<u>1,282,000</u>	<u>866,000</u>	<u>1,282,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,270,000</u>	<u>866,000</u>	<u>1,270,000</u>
A03901	Stationery			320,000	320,000	320,000
A0390A	Sports Activities			92,000	46,000	92,000
A0390B	Co-Curricular Activities			202,000	101,000	202,000
A03942	Cost of Other Stores			387,000	387,000	387,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			269,000		269,000
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures					171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>264,000</u>	<u>411,000</u>	<u>264,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A13201	Furniture and Fixture			122,000	122,000	122,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>243,000</u>	<u>50,000</u>
A13370	Others			50,000	243,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1990	GBHS - SACHAL SARMAST COLONY TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030211)					
A138	TOTAL GENERAL			<u>92,000</u>	<u>46,000</u>	<u>92,000</u>
A13802	Maintenance of playgrounds			92,000	46,000	92,000
GBHS - SACHAL SARMAST COLONY TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030211)				1,717,000	1,448,000	1,888,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1991	GBHS - SERI TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010541)					
A03	TOTAL OPERATING EXPENSES			<u>2,232,000</u>	<u>1,286,000</u>	<u>2,232,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,208,000</u>	<u>1,286,000</u>	<u>2,208,000</u>
A03901	Stationery			623,000	623,000	623,000
A0390A	Sports Activities			193,000		193,000
A0390B	Co-Curricular Activities			403,000		403,000
A03942	Cost of Other Stores			639,000	639,000	639,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			350,000		350,000
A09	TOTAL PHYSICAL ASSETS			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A09701	Furniture and fixtures			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
001	Furniture and Fixtures					226,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>491,000</u>	<u>1,087,000</u>	<u>491,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>248,000</u>	<u>248,000</u>	<u>248,000</u>
A13201	Furniture and Fixture			248,000	248,000	248,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>839,000</u>	<u>50,000</u>
A13370	Others			50,000	839,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1991	GBHS - SERI TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010541)					
A138	TOTAL GENERAL			<u>193,000</u>		<u>193,000</u>
A13802	Maintenance of playgrounds			193,000		193,000
GBHS - SERI TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010541)				2,949,000	2,599,000	3,175,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1992	GGHS - TADNO QAISER TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010511)					
A03	TOTAL OPERATING EXPENSES			<u>2,226,000</u>	<u>842,000</u>	<u>2,226,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,202,000</u>	<u>842,000</u>	<u>2,202,000</u>
A03901	Stationery			381,000	381,000	381,000
A0390A	Sports Activities			112,000		112,000
A0390B	Co-Curricular Activities			242,000		242,000
A03942	Cost of Other Stores			437,000	437,000	437,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,030,000		1,030,000
A09	TOTAL PHYSICAL ASSETS			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A09701	Furniture and fixtures			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
001	Furniture and Fixtures					182,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>309,000</u>	<u>663,000</u>	<u>309,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A13201	Furniture and Fixture			147,000	147,000	147,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>516,000</u>	<u>50,000</u>
A13370	Others			50,000	516,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1992	GGHS - TADNO QAISER TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010511)					
A138	TOTAL GENERAL			<u>112,000</u>		<u>112,000</u>
A13802	Maintenance of playgrounds			112,000		112,000
	GGHS - TADNO QAISER TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010511)			2,717,000	1,687,000	2,899,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1993	GBHS - KARAN SHORO TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040063)					
A03	TOTAL OPERATING EXPENSES			<u>1,084,000</u>	<u>766,000</u>	<u>1,084,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,072,000</u>	<u>766,000</u>	<u>1,072,000</u>
A03901	Stationery			346,000	346,000	346,000
A0390A	Sports Activities			100,000		100,000
A0390B	Co-Curricular Activities			218,000		218,000
A03942	Cost of Other Stores			408,000	408,000	408,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
001	Furniture and Fixtures					175,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>282,000</u>	<u>600,000</u>	<u>282,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A13201	Furniture and Fixture			132,000	132,000	132,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>468,000</u>	<u>50,000</u>
A13370	Others			50,000	468,000	50,000
A138	TOTAL GENERAL			<u>100,000</u>		<u>100,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB1993	GBHS - KARAN SHORO TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040063)			
A13802	Maintenance of playgrounds			
				100,000
				100,000
GBHS - KARAN SHORO TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040063)				1,541,000
				1,541,000
				1,716,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1994	GBHS - IQRA TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030195)					
A03	TOTAL OPERATING EXPENSES			<u>2,374,000</u>	<u>1,600,000</u>	<u>2,374,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,362,000</u>	<u>1,600,000</u>	<u>2,362,000</u>
A03901	Stationery			801,000	801,000	801,000
A0390A	Sports Activities			252,000		252,000
A0390B	Co-Curricular Activities			522,000		522,000
A03942	Cost of Other Stores			787,000	787,000	787,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
A09701	Furniture and fixtures			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
001	Furniture and Fixtures					258,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>624,000</u>	<u>1,398,000</u>	<u>624,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>322,000</u>	<u>322,000</u>	<u>322,000</u>
A13201	Furniture and Fixture			322,000	322,000	322,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,076,000</u>	<u>50,000</u>
A13370	Others			50,000	1,076,000	50,000
A138	TOTAL GENERAL			<u>252,000</u>		<u>252,000</u>
A13802	Maintenance of playgrounds			252,000		252,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1994	GBHS - IQRA TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030195)					
GBHS - IQRA TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030195)				3,256,000	3,256,000	3,514,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1995	GBHS - S K RAHIM TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020217)					
A03	TOTAL OPERATING EXPENSES			<u>2,241,000</u>	<u>1,877,500</u>	<u>2,241,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,229,000</u>	<u>1,877,500</u>	<u>2,229,000</u>
A03901	Stationery			754,000	754,000	754,000
A0390A	Sports Activities			236,000	118,000	236,000
A0390B	Co-Curricular Activities			491,000	245,500	491,000
A03942	Cost of Other Stores			748,000	748,000	748,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
A09701	Furniture and fixtures			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
001	Furniture and Fixtures					249,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>588,000</u>	<u>951,500</u>	<u>588,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>302,000</u>	<u>302,000</u>	<u>302,000</u>
A13201	Furniture and Fixture			302,000	302,000	302,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>531,500</u>	<u>50,000</u>
A13370	Others			50,000	531,500	50,000
A138	TOTAL GENERAL			<u>236,000</u>	<u>118,000</u>	<u>236,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**HB1995 GBHS - S K RAHIM TALUKA HYDERABAD CITY
DISTRICT HYDERABAD
(Semis Code -403020217)**

236,000

3,327,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1996	GECE - GOVT. HIGH SCHOOL ATTACHED GECE(W) TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>611,000</u>	<u>354,000</u>	<u>611,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>599,000</u>	<u>354,000</u>	<u>599,000</u>
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			69,000		69,000
A03942	Cost of Other Stores			221,000	221,000	221,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			163,000		163,000
A09	TOTAL PHYSICAL ASSETS			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A09701	Furniture and fixtures			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
001	Furniture and Fixtures					134,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>207,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1996	GECE - GOVT. HIGH SCHOOL ATTACHED GECE(W) TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000
	GECE - GOVT. HIGH SCHOOL ATTACHED GECE(W) TALUKA HYDERABAD CITY DISTRICT HYDERABAD			858,000	695,000	992,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB2015	GBHS NOOR KHAN CHANG HYDERABAD (Semis Code - 403040001)					
A03	TOTAL OPERATING EXPENSES					<u>269,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>6,000</u>
A03808	Conveyance Charges					6,000
A039	TOTAL GENERAL					<u>263,000</u>
A03901	Stationery					142,000
A0390A	Sports Activities					24,000
A0390B	Co-Curricular Activities					97,000
A09	TOTAL PHYSICAL ASSETS					<u>351,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>351,000</u>
A09701	Furniture and fixtures					<u>351,000</u>
001	Furniture and Fixtures					351,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>150,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>76,000</u>
A13201	Furniture and Fixture					76,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>24,000</u>
A13802	Maintenance of playgrounds					24,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB2015	GBHS NOOR KHAN CHANG HYDERABAD (Semis Code - 403040001)					
GBHS NOOR KHAN CHANG HYDERABAD (Semis Code - 403040001)						770,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2025	GGHS - PIR HAJAN SHAH TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020384)					
A03	TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>662,000</u>	<u>1,649,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,637,000</u>	<u>662,000</u>	<u>1,637,000</u>
A03901	Stationery			289,000	289,000	289,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			181,000		181,000
A03942	Cost of Other Stores			361,000	361,000	361,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			725,000		725,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>502,000</u>	<u>240,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A13201	Furniture and Fixture			109,000	109,000	109,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>393,000</u>	<u>50,000</u>
A13370	Others			50,000	393,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**JK2025 GGHS - PIR HAJAN SHAH TALUKA JACOBABAD
DISTRICT JACOBABAD
(Semis Code -412020384)**

81.000

81,000

2,219,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2026	GBHS - ADAM KHAN PANHWAR TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020397)					
A03	TOTAL OPERATING EXPENSES			<u>1,257,000</u>	<u>815,000</u>	<u>1,257,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,233,000</u>	<u>815,000</u>	<u>1,233,000</u>
A03901	Stationery			366,000	366,000	366,000
A0390A	Sports Activities			107,000		107,000
A0390B	Co-Curricular Activities			232,000		232,000
A03942	Cost of Other Stores			425,000	425,000	425,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			103,000		103,000
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures					179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>297,000</u>	<u>636,000</u>	<u>297,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A13201	Furniture and Fixture			140,000	140,000	140,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>496,000</u>	<u>50,000</u>
A13370	Others			50,000	496,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2026	GBHS - ADAM KHAN PANHWAR TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020397)					
A138	TOTAL GENERAL			<u>107,000</u>		<u>107,000</u>
A13802	Maintenance of playgrounds			107,000		107,000
	GBHS - ADAM KHAN PANHWAR TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020397)			1,733,000	1,630,000	1,912,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2027	GBHS - SARDAR MUHAMMAD AMIN KHAN KHOSO TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020392)					
A03	TOTAL OPERATING EXPENSES			<u>3,785,000</u>	<u>2,513,000</u>	<u>3,785,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,773,000</u>	<u>2,513,000</u>	<u>3,773,000</u>
A03901	Stationery			1,299,000	1,299,000	1,299,000
A0390A	Sports Activities			418,000		418,000
A0390B	Co-Curricular Activities			854,000		854,000
A03942	Cost of Other Stores			1,202,000	1,202,000	1,202,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>348,000</u>	<u>348,000</u>	<u>696,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>348,000</u>	<u>348,000</u>	<u>696,000</u>
A09701	Furniture and fixtures			<u>348,000</u>	<u>348,000</u>	<u>696,000</u>
001	Furniture and Fixtures					348,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>997,000</u>	<u>2,269,000</u>	<u>997,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>529,000</u>	<u>529,000</u>	<u>529,000</u>
A13201	Furniture and Fixture			529,000	529,000	529,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,740,000</u>	<u>50,000</u>
A13370	Others			50,000	1,740,000	50,000
A138	TOTAL GENERAL			<u>418,000</u>		<u>418,000</u>

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2027	GBHS - SARDAR MUHAMMAD AMIN KHAN KHOSO TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020392)					
A13802	Maintenance of playgrounds			418,000		418,000
GBHS - SARDAR MUHAMMAD AMIN KHAN KHOSO TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020392)				5,130,000	5,130,000	5,478,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2028	GBHS - AHMED MIAN SOOMRO TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020394)					
A03	TOTAL OPERATING EXPENSES			<u>2,326,000</u>	<u>1,569,000</u>	<u>2,326,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,314,000</u>	<u>1,569,000</u>	<u>2,314,000</u>
A03901	Stationery			784,000	784,000	784,000
A0390A	Sports Activities			246,000		246,000
A0390B	Co-Curricular Activities			511,000		511,000
A03942	Cost of Other Stores			773,000	773,000	773,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>255,000</u>	<u>255,000</u>	<u>510,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>255,000</u>	<u>255,000</u>	<u>510,000</u>
A09701	Furniture and fixtures			<u>255,000</u>	<u>255,000</u>	<u>510,000</u>
001	Furniture and Fixtures					255,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>611,000</u>	<u>1,368,000</u>	<u>611,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
A13201	Furniture and Fixture			315,000	315,000	315,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,053,000</u>	<u>50,000</u>
A13370	Others			50,000	1,053,000	50,000
A138	TOTAL GENERAL			<u>246,000</u>		<u>246,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**JK2028 GBHS - AHMED MIAN SOOMRO TALUKA
JACOBABAD DISTRICT JACOBABAD
(Semis Code -412020394)**

246,000

3,447,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2029	GGHS - JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020395)					
A03	TOTAL OPERATING EXPENSES			<u>10,799,000</u>	<u>3,826,750</u>	<u>10,799,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>	<u>6,000</u>	<u>24,000</u>
A03808	Conveyance Charges			24,000	6,000	24,000
A039	TOTAL GENERAL			<u>10,775,000</u>	<u>3,820,750</u>	<u>10,775,000</u>
A03901	Stationery			1,771,000	1,771,000	1,771,000
A0390A	Sports Activities			575,000	143,750	575,000
A0390B	Co-Curricular Activities			1,169,000	292,000	1,169,000
A03942	Cost of Other Stores			1,596,000	1,596,000	1,596,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			5,664,000		5,664,000
A09	TOTAL PHYSICAL ASSETS			<u>434,000</u>	<u>434,000</u>	<u>868,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>434,000</u>	<u>434,000</u>	<u>868,000</u>
A09701	Furniture and fixtures			<u>434,000</u>	<u>434,000</u>	<u>868,000</u>
001	Furniture and Fixtures					434,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,351,000</u>	<u>2,659,250</u>	<u>1,351,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>726,000</u>	<u>726,000</u>	<u>726,000</u>
A13201	Furniture and Fixture			726,000	726,000	726,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,789,500</u>	<u>50,000</u>
A13370	Others			50,000	1,789,500	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**JK2029 GGHS - JACOBABAD TALUKA JACOBABAD
DISTRICT JACOBABAD
(Semis Code -412020395)**

575.000

575.000

13,018,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2030	GBHS - KARIM BUX KHOSO TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030758)					
A03	TOTAL OPERATING EXPENSES			<u>2,348,000</u>	<u>1,363,000</u>	<u>2,348,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,324,000</u>	<u>1,363,000</u>	<u>2,324,000</u>
A03901	Stationery			665,000	665,000	665,000
A0390A	Sports Activities			207,000		207,000
A0390B	Co-Curricular Activities			432,000		432,000
A03942	Cost of Other Stores			674,000	674,000	674,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			346,000		346,000
A09	TOTAL PHYSICAL ASSETS			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
A09701	Furniture and fixtures			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
001	Furniture and Fixtures					233,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>522,000</u>	<u>1,161,000</u>	<u>522,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>265,000</u>	<u>265,000</u>	<u>265,000</u>
A13201	Furniture and Fixture			265,000	265,000	265,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>896,000</u>	<u>50,000</u>
A13370	Others			50,000	896,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**JK2030 GBHS - KARIM BUX KHOSO TALUKA THULL
DISTRICT JACOBABAD
(Semis Code -412030758)**

207.000

207,000

3,336,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2031	GBHS - DODA PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010245)					
A03	TOTAL OPERATING EXPENSES			<u>987,000</u>	<u>707,000</u>	<u>987,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>963,000</u>	<u>707,000</u>	<u>963,000</u>
A03901	Stationery			307,000	307,000	307,000
A0390A	Sports Activities			87,000		87,000
A0390B	Co-Curricular Activities			193,000		193,000
A03942	Cost of Other Stores			376,000	376,000	376,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures					168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>253,000</u>	<u>533,000</u>	<u>253,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201	Furniture and Fixture			116,000	116,000	116,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>417,000</u>	<u>50,000</u>
A13370	Others			50,000	417,000	50,000
A138	TOTAL GENERAL			<u>87,000</u>		<u>87,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2032	GBHS - RAILWAY COLONY TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020368)					
A03	TOTAL OPERATING EXPENSES			<u>1,403,000</u>	<u>911,000</u>	<u>1,403,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,391,000</u>	<u>911,000</u>	<u>1,391,000</u>
A03901	Stationery			425,000	425,000	425,000
A0390A	Sports Activities			127,000		127,000
A0390B	Co-Curricular Activities			271,000		271,000
A03942	Cost of Other Stores			474,000	474,000	474,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			94,000		94,000
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A09701	Furniture and fixtures			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
001	Furniture and Fixtures					190,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>342,000</u>	<u>740,000</u>	<u>342,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A13201	Furniture and Fixture			165,000	165,000	165,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>575,000</u>	<u>50,000</u>
A13370	Others			50,000	575,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2032	GBHS - RAILWAY COLONY TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020368)					
A138	TOTAL GENERAL			<u>127,000</u>		<u>127,000</u>
A13802	Maintenance of playgrounds			127,000		127,000
GBHS - RAILWAY COLONY TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020368)				1,935,000	1,841,000	2,125,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2033	GBHS - MOULA DAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020386)					
A03	TOTAL OPERATING EXPENSES			<u>2,127,000</u>	<u>1,420,000</u>	<u>2,127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,103,000</u>	<u>1,420,000</u>	<u>2,103,000</u>
A03901	Stationery			696,000	696,000	696,000
A0390A	Sports Activities			217,000		217,000
A0390B	Co-Curricular Activities			452,000		452,000
A03942	Cost of Other Stores			700,000	700,000	700,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			38,000		38,000
A09	TOTAL PHYSICAL ASSETS			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
A09701	Furniture and fixtures			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
001	Furniture and Fixtures					239,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>545,000</u>	<u>1,214,000</u>	<u>545,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>278,000</u>	<u>278,000</u>	<u>278,000</u>
A13201	Furniture and Fixture			278,000	278,000	278,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>936,000</u>	<u>50,000</u>
A13370	Others			50,000	936,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**JK2033 GBHS - MOULA DAD TALUKA JACOBABAD
DISTRICT JACOBABAD
(Semis Code -412020386)**

217.000

217,000

3,150,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2034	GGHS - ALLAN KHAN JAMALI @ JAT MUHALLA TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020382)					
A03	TOTAL OPERATING EXPENSES			<u>7,310,000</u>	<u>2,345,000</u>	<u>7,310,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>7,298,000</u>	<u>2,345,000</u>	<u>7,298,000</u>
A03901	Stationery			1,207,000	1,207,000	1,207,000
A0390A	Sports Activities			387,000		387,000
A0390B	Co-Curricular Activities			793,000		793,000
A03942	Cost of Other Stores			1,126,000	1,126,000	1,126,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			3,785,000		3,785,000
A09	TOTAL PHYSICAL ASSETS			<u>332,000</u>	<u>332,000</u>	<u>664,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>332,000</u>	<u>332,000</u>	<u>664,000</u>
A09701	Furniture and fixtures			<u>332,000</u>	<u>332,000</u>	<u>664,000</u>
001	Furniture and Fixtures					332,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>928,000</u>	<u>2,108,000</u>	<u>928,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>491,000</u>	<u>491,000</u>	<u>491,000</u>
A13201	Furniture and Fixture			491,000	491,000	491,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,617,000</u>	<u>50,000</u>
A13370	Others			50,000	1,617,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**JK2034 GGHS - ALLAN KHAN JAMALI @ JAT MUHALLA
TALUKA JACOBABAD DISTRICT
JACOBABAD (Semis Code -412020382)**

387.000

387,000

8,902,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2035	GGHS - QADIR PUR TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020381)					
A03	TOTAL OPERATING EXPENSES			<u>1,831,000</u>	<u>725,000</u>	<u>1,831,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,807,000</u>	<u>725,000</u>	<u>1,807,000</u>
A03901	Stationery			317,000	317,000	317,000
A0390A	Sports Activities			91,000		91,000
A0390B	Co-Curricular Activities			199,000		199,000
A03942	Cost of Other Stores			384,000	384,000	384,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			816,000		816,000
A09	TOTAL PHYSICAL ASSETS			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A09701	Furniture and fixtures			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
001	Furniture and Fixtures					170,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>261,000</u>	<u>551,000</u>	<u>261,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13201	Furniture and Fixture			120,000	120,000	120,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>431,000</u>	<u>50,000</u>
A13370	Others			50,000	431,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JK2035	GGHS - QADIR PUR TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020381)			
A138	TOTAL GENERAL			
				91,000
A13802	Maintenance of playgrounds			91,000
GGHS - QADIR PUR TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020381)				2,262,000
				1,446,000
				2,432,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2036	GBHS - BAHADUR PUR TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030763)					
A03	TOTAL OPERATING EXPENSES			<u>1,471,000</u>	<u>938,000</u>	<u>1,471,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,447,000</u>	<u>938,000</u>	<u>1,447,000</u>
A03901	Stationery			433,000	433,000	433,000
A0390A	Sports Activities			129,000		129,000
A0390B	Co-Curricular Activities			277,000		277,000
A03942	Cost of Other Stores			481,000	481,000	481,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			127,000		127,000
A09	TOTAL PHYSICAL ASSETS			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A09701	Furniture and fixtures			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
001	Furniture and Fixtures					191,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>348,000</u>	<u>754,000</u>	<u>348,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>169,000</u>
A13201	Furniture and Fixture			169,000	169,000	169,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>585,000</u>	<u>50,000</u>
A13370	Others			50,000	585,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2037	GBHS - UDDI TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030762)					
A03	TOTAL OPERATING EXPENSES			<u>411,000</u>	<u>330,000</u>	<u>411,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>399,000</u>	<u>330,000</u>	<u>399,000</u>
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			60,000		60,000
A03942	Cost of Other Stores			210,000	210,000	210,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures					132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>185,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>152,000</u>	<u>50,000</u>
A13370	Others			50,000	152,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JK2037	GBHS - UDDI TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030762)			
A13802	Maintenance of playgrounds			
				21,000
				21,000
GBHS - UDDI TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030762)				647,000
				647,000
				779,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2038	GBHS - LAL BHATTI TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030739)					
A03	TOTAL OPERATING EXPENSES			<u>1,593,000</u>	<u>902,000</u>	<u>1,593,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,581,000</u>	<u>902,000</u>	<u>1,581,000</u>
A03901	Stationery			420,000	420,000	420,000
A0390A	Sports Activities			125,000		125,000
A0390B	Co-Curricular Activities			268,000		268,000
A03942	Cost of Other Stores			470,000	470,000	470,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			298,000		298,000
A09	TOTAL PHYSICAL ASSETS			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A09701	Furniture and fixtures			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
001	Furniture and Fixtures					189,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>338,000</u>	<u>731,000</u>	<u>338,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>163,000</u>
A13201	Furniture and Fixture			163,000	163,000	163,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>568,000</u>	<u>50,000</u>
A13370	Others			50,000	568,000	50,000
A138	TOTAL GENERAL			<u>125,000</u>		<u>125,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2038	GBHS - LAL BHATTI TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030739)					
A13802	Maintenance of playgrounds			125,000		125,000
GBHS - LAL BHATTI TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030739)				2,120,000	1,822,000	2,309,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2039	GBHS - MIR HASSAN KHAN KHOSO TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030764)					
A03	TOTAL OPERATING EXPENSES			<u>3,141,000</u>	<u>1,666,000</u>	<u>3,141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,117,000</u>	<u>1,666,000</u>	<u>3,117,000</u>
A03901	Stationery			830,000	830,000	830,000
A0390A	Sports Activities			262,000		262,000
A0390B	Co-Curricular Activities			541,000		541,000
A03942	Cost of Other Stores			812,000	812,000	812,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			672,000		672,000
A09	TOTAL PHYSICAL ASSETS			<u>263,000</u>	<u>263,000</u>	<u>526,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>263,000</u>	<u>263,000</u>	<u>526,000</u>
A09701	Furniture and fixtures			<u>263,000</u>	<u>263,000</u>	<u>526,000</u>
001	Furniture and Fixtures					263,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>646,000</u>	<u>1,449,000</u>	<u>646,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>334,000</u>	<u>334,000</u>	<u>334,000</u>
A13201	Furniture and Fixture			334,000	334,000	334,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,115,000</u>	<u>50,000</u>
A13370	Others			50,000	1,115,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2040	GGHS - MIRPUR BURIRO TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030759)					
A03	TOTAL OPERATING EXPENSES			<u>1,520,000</u>	<u>632,000</u>	<u>1,520,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,496,000</u>	<u>632,000</u>	<u>1,496,000</u>
A03901	Stationery			266,000	266,000	266,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			166,000		166,000
A03942	Cost of Other Stores			342,000	342,000	342,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			648,000		648,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>463,000</u>	<u>223,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>364,000</u>	<u>50,000</u>
A13370	Others			50,000	364,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2041	GGHS - MUBARAK PUR TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030724)					
A03	TOTAL OPERATING EXPENSES			<u>2,794,000</u>	<u>1,011,000</u>	<u>2,794,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,770,000</u>	<u>1,011,000</u>	<u>2,770,000</u>
A03901	Stationery			473,000	473,000	473,000
A0390A	Sports Activities			143,000		143,000
A0390B	Co-Curricular Activities			303,000		303,000
A03942	Cost of Other Stores			514,000	514,000	514,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,337,000		1,337,000
A09	TOTAL PHYSICAL ASSETS			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A09701	Furniture and fixtures			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
001	Furniture and Fixtures					198,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>378,000</u>	<u>824,000</u>	<u>378,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
A13201	Furniture and Fixture			185,000	185,000	185,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>639,000</u>	<u>50,000</u>
A13370	Others			50,000	639,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2042	GBHS - TAJO DERO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010377)					
A03	TOTAL OPERATING EXPENSES			<u>429,000</u>	<u>346,000</u>	<u>429,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>405,000</u>	<u>346,000</u>	<u>405,000</u>
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			61,000		61,000
A03942	Cost of Other Stores			212,000	212,000	212,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures					132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>189,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>155,000</u>	<u>50,000</u>
A13370	Others			50,000	155,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2043	GBHS - ALI SHER JAKHRANI TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010317)					
A03	TOTAL OPERATING EXPENSES			<u>1,118,000</u>	<u>705,000</u>	<u>1,118,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,094,000</u>	<u>705,000</u>	<u>1,094,000</u>
A03901	Stationery			306,000	306,000	306,000
A0390A	Sports Activities			87,000		87,000
A0390B	Co-Curricular Activities			192,000		192,000
A03942	Cost of Other Stores			375,000	375,000	375,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			134,000		134,000
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures					168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>253,000</u>	<u>532,000</u>	<u>253,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201	Furniture and Fixture			116,000	116,000	116,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>416,000</u>	<u>50,000</u>
A13370	Others			50,000	416,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**JK2043 GBHS - ALI SHER JAKHRANI TALUKA GARHI
KHAIRO DISTRICT JACOBABAD
(Semis Code -412010317)**

87.000

87,000

1,707,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2044	GBHS - HAJI HASUL KHAN JAMALI TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010378)					
A03	TOTAL OPERATING EXPENSES			<u>1,308,000</u>	<u>789,000</u>	<u>1,308,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,284,000</u>	<u>789,000</u>	<u>1,284,000</u>
A03901	Stationery			352,000	352,000	352,000
A0390A	Sports Activities			102,000		102,000
A0390B	Co-Curricular Activities			223,000		223,000
A03942	Cost of Other Stores			413,000	413,000	413,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			194,000		194,000
A09	TOTAL PHYSICAL ASSETS			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A09701	Furniture and fixtures			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
001	Furniture and Fixtures					176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>287,000</u>	<u>612,000</u>	<u>287,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>477,000</u>	<u>50,000</u>
A13370	Others			50,000	477,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2044	GBHS - HAJI HASUL KHAN JAMALI TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010378)					
A138	TOTAL GENERAL			<u>102,000</u>		<u>102,000</u>
A13802	Maintenance of playgrounds			102,000		102,000
GBHS - HAJI HASUL KHAN JAMALI TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010378)				1,771,000	1,577,000	1,947,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2045	GBHS - BUDHANI TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010079)					
A03	TOTAL OPERATING EXPENSES			<u>803,000</u>	<u>588,000</u>	<u>803,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>779,000</u>	<u>588,000</u>	<u>779,000</u>
A03901	Stationery			242,000	242,000	242,000
A0390A	Sports Activities			66,000		66,000
A0390B	Co-Curricular Activities			149,000		149,000
A03942	Cost of Other Stores			322,000	322,000	322,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>420,000</u>	<u>205,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>331,000</u>	<u>50,000</u>
A13370	Others			50,000	331,000	50,000
A138	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2045	GBHS - BUDHANI TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010079)					
A13802	Maintenance of playgrounds			66,000		66,000
GBHS - BUDHANI TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010079)				1,164,000	1,164,000	1,320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2046	GBHS - MIRAN PUR BURIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010385)					
A03	TOTAL OPERATING EXPENSES			<u>545,000</u>	<u>412,000</u>	<u>545,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>521,000</u>	<u>412,000</u>	<u>521,000</u>
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			85,000		85,000
A03942	Cost of Other Stores			242,000	242,000	242,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			14,000		14,000
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures					139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>252,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>203,000</u>	<u>50,000</u>
A13370	Others			50,000	203,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2046	GBHS - MIRAN PUR BURIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010385)					
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000
GBHS - MIRAN PUR BURIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010385)				817,000	803,000	956,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2047	GGHS - DADI MARYAM KHATOON MOHAMMAD PUR ODHO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010383)					
A03	TOTAL OPERATING EXPENSES			<u>2,910,000</u>	<u>1,046,000</u>	<u>2,910,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,886,000</u>	<u>1,046,000</u>	<u>2,886,000</u>
A03901	Stationery			492,000	492,000	492,000
A0390A	Sports Activities			149,000		149,000
A0390B	Co-Curricular Activities			316,000		316,000
A03942	Cost of Other Stores			530,000	530,000	530,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,399,000		1,399,000
A09	TOTAL PHYSICAL ASSETS			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
A09701	Furniture and fixtures			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
001	Furniture and Fixtures					202,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>392,000</u>	<u>857,000</u>	<u>392,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>193,000</u>	<u>193,000</u>	<u>193,000</u>
A13201	Furniture and Fixture			193,000	193,000	193,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>664,000</u>	<u>50,000</u>
A13370	Others			50,000	664,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2047	GGHS - DADI MARYAM KHATOON MOHAMMAD PUR ODHO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010383)					
A138	TOTAL GENERAL			<u>149,000</u>		<u>149,000</u>
A13802	Maintenance of playgrounds			149,000		149,000
	GGHS - DADI MARYAM KHATOON MOHAMMAD PUR ODHO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010383)			3,504,000	2,105,000	3,706,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2048	GBHS - GARHI KHAIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010387)					
A03	TOTAL OPERATING EXPENSES			<u>986,000</u>	<u>776,750</u>	<u>986,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>	<u>6,000</u>	<u>24,000</u>
A03808	Conveyance Charges			24,000	6,000	24,000
A039	TOTAL GENERAL			<u>962,000</u>	<u>770,750</u>	<u>962,000</u>
A03901	Stationery			307,000	307,000	307,000
A0390A	Sports Activities			87,000	21,750	87,000
A0390B	Co-Curricular Activities			192,000	48,000	192,000
A03942	Cost of Other Stores			376,000	376,000	376,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures					168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>253,000</u>	<u>462,250</u>	<u>253,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201	Furniture and Fixture			116,000	116,000	116,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>324,500</u>	<u>50,000</u>
A13370	Others			50,000	324,500	50,000
A138	TOTAL GENERAL			<u>87,000</u>	<u>21,750</u>	<u>87,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2048	GBHS - GARHI KHAIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010387)					
A13802	Maintenance of playgrounds			87,000	21,750	87,000
GBHS - GARHI KHAIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010387)				1,407,000	1,407,000	1,575,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2049	GGHS - SINGLE SECTION JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020396)					
A03	TOTAL OPERATING EXPENSES			<u>5,784,000</u>	<u>1,892,000</u>	<u>5,784,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>5,772,000</u>	<u>1,892,000</u>	<u>5,772,000</u>
A03901	Stationery			960,000	960,000	960,000
A0390A	Sports Activities			305,000		305,000
A0390B	Co-Curricular Activities			628,000		628,000
A03942	Cost of Other Stores			920,000	920,000	920,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,959,000		2,959,000
A09	TOTAL PHYSICAL ASSETS			<u>287,000</u>	<u>287,000</u>	<u>574,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>287,000</u>	<u>287,000</u>	<u>574,000</u>
A09701	Furniture and fixtures			<u>287,000</u>	<u>287,000</u>	<u>574,000</u>
001	Furniture and Fixtures					287,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>743,000</u>	<u>1,676,000</u>	<u>743,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>388,000</u>	<u>388,000</u>	<u>388,000</u>
A13201	Furniture and Fixture			388,000	388,000	388,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,288,000</u>	<u>50,000</u>
A13370	Others			50,000	1,288,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2049	GGHS - SINGLE SECTION JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020396)					
A138	TOTAL GENERAL			<u>305,000</u>		<u>305,000</u>
A13802	Maintenance of playgrounds			305,000		305,000
	GGHS - SINGLE SECTION JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020396)			6,814,000	3,855,000	7,101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2050	GGHS - QADIR DAD NOONARI TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030728)					
A03	TOTAL OPERATING EXPENSES			<u>1,269,000</u>	<u>550,000</u>	<u>1,269,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,257,000</u>	<u>550,000</u>	<u>1,257,000</u>
A03901	Stationery			228,000	228,000	228,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			140,000		140,000
A03942	Cost of Other Stores			310,000	310,000	310,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			518,000		518,000
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>	<u>395,000</u>	<u>194,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>312,000</u>	<u>50,000</u>
A13370	Others			50,000	312,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2051	GBHS - PUNHOON BHATTI TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010386)					
A03	TOTAL OPERATING EXPENSES			<u>1,225,000</u>	<u>690,000</u>	<u>1,225,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,201,000</u>	<u>690,000</u>	<u>1,201,000</u>
A03901	Stationery			298,000	298,000	298,000
A0390A	Sports Activities			84,000		84,000
A0390B	Co-Curricular Activities			187,000		187,000
A03942	Cost of Other Stores			368,000	368,000	368,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			264,000		264,000
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures					167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>246,000</u>	<u>517,000</u>	<u>246,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13201	Furniture and Fixture			112,000	112,000	112,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>405,000</u>	<u>50,000</u>
A13370	Others			50,000	405,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2052	GBHS - JAHAN PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010401)					
A03	TOTAL OPERATING EXPENSES			<u>1,284,000</u>	<u>899,000</u>	<u>1,284,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,260,000</u>	<u>899,000</u>	<u>1,260,000</u>
A03901	Stationery			412,000	412,000	412,000
A0390A	Sports Activities			122,000		122,000
A0390B	Co-Curricular Activities			263,000		263,000
A03942	Cost of Other Stores			463,000	463,000	463,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A09701	Furniture and fixtures			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
001	Furniture and Fixtures					187,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>332,000</u>	<u>717,000</u>	<u>332,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A13201	Furniture and Fixture			160,000	160,000	160,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>557,000</u>	<u>50,000</u>
A13370	Others			50,000	557,000	50,000
A138	TOTAL GENERAL			<u>122,000</u>		<u>122,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2053	GBHS - NAWRA TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020401)					
A03	TOTAL OPERATING EXPENSES			<u>1,437,000</u>	<u>912,250</u>	<u>1,437,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>	<u>6,000</u>	<u>24,000</u>
A03808	Conveyance Charges			24,000	6,000	24,000
A039	TOTAL GENERAL			<u>1,413,000</u>	<u>906,250</u>	<u>1,413,000</u>
A03901	Stationery			372,000	372,000	372,000
A0390A	Sports Activities			109,000	27,250	109,000
A0390B	Co-Curricular Activities			236,000	59,000	236,000
A03942	Cost of Other Stores			430,000	430,000	430,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			266,000		266,000
A09	TOTAL PHYSICAL ASSETS			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A09701	Furniture and fixtures			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
001	Furniture and Fixtures					180,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>302,000</u>	<u>560,750</u>	<u>302,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A13201	Furniture and Fixture			143,000	143,000	143,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>390,500</u>	<u>50,000</u>
A13370	Others			50,000	390,500	50,000
A138	TOTAL GENERAL			<u>109,000</u>	<u>27,250</u>	<u>109,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2053	GBHS - NAWRA TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020401)					
A13802	Maintenance of playgrounds			109,000	27,250	109,000
GBHS - NAWRA TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020401)				1,919,000	1,653,000	2,099,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2054	GBHS - BANGLOW SYEDAN TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020398)					
A03	TOTAL OPERATING EXPENSES			<u>1,424,000</u>	<u>890,000</u>	<u>1,424,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,400,000</u>	<u>890,000</u>	<u>1,400,000</u>
A03901	Stationery			407,000	407,000	407,000
A0390A	Sports Activities			121,000		121,000
A0390B	Co-Curricular Activities			259,000		259,000
A03942	Cost of Other Stores			459,000	459,000	459,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			154,000		154,000
A09	TOTAL PHYSICAL ASSETS			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A09701	Furniture and fixtures			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
001	Furniture and Fixtures					186,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>329,000</u>	<u>709,000</u>	<u>329,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			158,000	158,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>551,000</u>	<u>50,000</u>
A13370	Others			50,000	551,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2054	GBHS - BANGLOW SYEDAN TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020398)					
A138	TOTAL GENERAL			<u>121,000</u>		<u>121,000</u>
A13802	Maintenance of playgrounds			121,000		121,000
GBHS - BANGLOW SYEDAN TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020398)				1,939,000	1,785,000	2,125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2055	GBHS - QADIR PUR TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020400)					
A03	TOTAL OPERATING EXPENSES			<u>1,575,000</u>	<u>1,002,000</u>	<u>1,575,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,551,000</u>	<u>1,002,000</u>	<u>1,551,000</u>
A03901	Stationery			468,000	468,000	468,000
A0390A	Sports Activities			141,000		141,000
A0390B	Co-Curricular Activities			300,000		300,000
A03942	Cost of Other Stores			510,000	510,000	510,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			132,000		132,000
A09	TOTAL PHYSICAL ASSETS			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A09701	Furniture and fixtures			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
001	Furniture and Fixtures					197,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>374,000</u>	<u>815,000</u>	<u>374,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A13201	Furniture and Fixture			183,000	183,000	183,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>632,000</u>	<u>50,000</u>
A13370	Others			50,000	632,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2056	GBHS - BAHOO KHOSO TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030756)					
A03	TOTAL OPERATING EXPENSES			<u>1,261,000</u>	<u>769,000</u>	<u>1,261,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,237,000</u>	<u>769,000</u>	<u>1,237,000</u>
A03901	Stationery			341,000	341,000	341,000
A0390A	Sports Activities			99,000		99,000
A0390B	Co-Curricular Activities			215,000		215,000
A03942	Cost of Other Stores			404,000	404,000	404,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			178,000		178,000
A09	TOTAL PHYSICAL ASSETS			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A09701	Furniture and fixtures			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
001	Furniture and Fixtures					174,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>279,000</u>	<u>593,000</u>	<u>279,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A13201	Furniture and Fixture			130,000	130,000	130,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>463,000</u>	<u>50,000</u>
A13370	Others			50,000	463,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2057	GBHS - DIYA TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030755)					
A03	TOTAL OPERATING EXPENSES			<u>573,000</u>	<u>439,000</u>	<u>573,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>549,000</u>	<u>439,000</u>	<u>549,000</u>
A03901	Stationery			161,000	161,000	161,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			95,000		95,000
A03942	Cost of Other Stores			254,000	254,000	254,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A09701	Furniture and fixtures			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
001	Furniture and Fixtures					142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>278,000</u>	<u>144,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>223,000</u>	<u>50,000</u>
A13370	Others			50,000	223,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2057	GBHS - DIYA TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030755)					
A13802	Maintenance of playgrounds			39,000		39,000
GBHS - DIYA TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030755)				859,000	859,000	1,001,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2058	GBHS - ABDUL QADIR KHAN KHOSO TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030761)					
A03	TOTAL OPERATING EXPENSES			<u>1,212,000</u>	<u>705,000</u>	<u>1,212,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,188,000</u>	<u>705,000</u>	<u>1,188,000</u>
A03901	Stationery			306,000	306,000	306,000
A0390A	Sports Activities			87,000		87,000
A0390B	Co-Curricular Activities			192,000		192,000
A03942	Cost of Other Stores			375,000	375,000	375,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			228,000		228,000
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures					168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>253,000</u>	<u>532,000</u>	<u>253,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201	Furniture and Fixture			116,000	116,000	116,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>416,000</u>	<u>50,000</u>
A13370	Others			50,000	416,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2058	GBHS - ABDUL QADIR KHAN KHOSO TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030761)					
A138	TOTAL GENERAL			<u>87,000</u>		<u>87,000</u>
A13802	Maintenance of playgrounds			87,000		87,000
GBHS - ABDUL QADIR KHAN KHOSO TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030761)				1,633,000	1,405,000	1,801,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2059	GBHS - SHERAN PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010384)					
A03	TOTAL OPERATING EXPENSES			<u>726,000</u>	<u>538,000</u>	<u>726,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>702,000</u>	<u>538,000</u>	<u>702,000</u>
A03901	Stationery			215,000	215,000	215,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			131,000		131,000
A03942	Cost of Other Stores			299,000	299,000	299,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>184,000</u>	<u>372,000</u>	<u>184,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>295,000</u>	<u>50,000</u>
A13370	Others			50,000	295,000	50,000
A138	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2060	GBHS - ABAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020374)					
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>923,000</u>	<u>1,371,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,347,000</u>	<u>923,000</u>	<u>1,347,000</u>
A03901	Stationery			425,000	425,000	425,000
A0390A	Sports Activities			127,000		127,000
A0390B	Co-Curricular Activities			271,000		271,000
A03942	Cost of Other Stores			474,000	474,000	474,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			50,000		50,000
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A09701	Furniture and fixtures			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
001	Furniture and Fixtures					190,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>342,000</u>	<u>740,000</u>	<u>342,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A13201	Furniture and Fixture			165,000	165,000	165,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>575,000</u>	<u>50,000</u>
A13370	Others			50,000	575,000	50,000
A138	TOTAL GENERAL			<u>127,000</u>		<u>127,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2060	GBHS - ABAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020374)					
A13802	Maintenance of playgrounds			127,000		127,000
GBHS - ABAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020374)				1,903,000	1,853,000	2,093,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2061	GBHS - URDU MEDIUM MODEL SCHOOL PSF BASE SHAHBAZ TALUKA JACOBABAD DISTRICT JACOBABAD					
A03	TOTAL OPERATING EXPENSES			<u>3,720,000</u>	<u>1,640,000</u>	<u>3,720,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,696,000</u>	<u>1,640,000</u>	<u>3,696,000</u>
A03901	Stationery			816,000	816,000	816,000
A0390A	Sports Activities			257,000		257,000
A0390B	Co-Curricular Activities			532,000		532,000
A03942	Cost of Other Stores			800,000	800,000	800,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,291,000		1,291,000
A09	TOTAL PHYSICAL ASSETS			<u>261,000</u>	<u>261,000</u>	<u>522,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>261,000</u>	<u>261,000</u>	<u>522,000</u>
A09701	Furniture and fixtures			<u>261,000</u>	<u>261,000</u>	<u>522,000</u>
001	Furniture and Fixtures					261,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>635,000</u>	<u>1,424,000</u>	<u>635,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>328,000</u>	<u>328,000</u>	<u>328,000</u>
A13201	Furniture and Fixture			328,000	328,000	328,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,096,000</u>	<u>50,000</u>
A13370	Others			50,000	1,096,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2062	GBHS - ABDUL QADIR SHAH TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030754)					
A03	TOTAL OPERATING EXPENSES			<u>2,014,000</u>	<u>1,372,000</u>	<u>2,014,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,990,000</u>	<u>1,372,000</u>	<u>1,990,000</u>
A03901	Stationery			670,000	670,000	670,000
A0390A	Sports Activities			208,000		208,000
A0390B	Co-Curricular Activities			434,000		434,000
A03942	Cost of Other Stores			678,000	678,000	678,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>234,000</u>	<u>234,000</u>	<u>468,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>234,000</u>	<u>234,000</u>	<u>468,000</u>
A09701	Furniture and fixtures			<u>234,000</u>	<u>234,000</u>	<u>468,000</u>
001	Furniture and Fixtures					234,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>525,000</u>	<u>1,167,000</u>	<u>525,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>267,000</u>	<u>267,000</u>	<u>267,000</u>
A13201	Furniture and Fixture			267,000	267,000	267,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>900,000</u>	<u>50,000</u>
A13370	Others			50,000	900,000	50,000
A138	TOTAL GENERAL			<u>208,000</u>		<u>208,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2063	GBHS - HAMIDIA TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020393)					
A03	TOTAL OPERATING EXPENSES			<u>3,275,000</u>	<u>2,183,000</u>	<u>3,275,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,263,000</u>	<u>2,183,000</u>	<u>3,263,000</u>
A03901	Stationery			1,119,000	1,119,000	1,119,000
A0390A	Sports Activities			358,000		358,000
A0390B	Co-Curricular Activities			734,000		734,000
A03942	Cost of Other Stores			1,052,000	1,052,000	1,052,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>316,000</u>	<u>316,000</u>	<u>632,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>316,000</u>	<u>316,000</u>	<u>632,000</u>
A09701	Furniture and fixtures			<u>316,000</u>	<u>316,000</u>	<u>632,000</u>
001	Furniture and Fixtures					316,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>862,000</u>	<u>1,954,000</u>	<u>862,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>454,000</u>	<u>454,000</u>	<u>454,000</u>
A13201	Furniture and Fixture			454,000	454,000	454,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,500,000</u>	<u>50,000</u>
A13370	Others			50,000	1,500,000	50,000
A138	TOTAL GENERAL			<u>358,000</u>		<u>358,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2064	GBHS - KHUDA BUX NOONARI TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030757)					
A03	TOTAL OPERATING EXPENSES			<u>1,049,000</u>	<u>677,000</u>	<u>1,049,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,025,000</u>	<u>677,000</u>	<u>1,025,000</u>
A03901	Stationery			291,000	291,000	291,000
A0390A	Sports Activities			82,000		82,000
A0390B	Co-Curricular Activities			182,000		182,000
A03942	Cost of Other Stores			362,000	362,000	362,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			108,000		108,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>241,000</u>	<u>505,000</u>	<u>241,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A13201	Furniture and Fixture			109,000	109,000	109,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>396,000</u>	<u>50,000</u>
A13370	Others			50,000	396,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2064	GBHS - KHUDA BUX NOONARI TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030757)					
A138	TOTAL GENERAL			<u>82,000</u>		<u>82,000</u>
A13802	Maintenance of playgrounds			82,000		82,000
GBHS - KHUDA BUX NOONARI TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030757)				1,455,000	1,347,000	1,620,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1769	GBHS - KHURSHID COLONY TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010152)					
A03	TOTAL OPERATING EXPENSES			<u>2,244,000</u>	<u>1,490,000</u>	<u>2,244,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,220,000</u>	<u>1,490,000</u>	<u>2,220,000</u>
A03901	Stationery			734,000	734,000	734,000
A0390A	Sports Activities			230,000		230,000
A0390B	Co-Curricular Activities			478,000		478,000
A03942	Cost of Other Stores			732,000	732,000	732,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			46,000		46,000
A09	TOTAL PHYSICAL ASSETS			<u>246,000</u>	<u>246,000</u>	<u>492,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>246,000</u>	<u>246,000</u>	<u>492,000</u>
A09701	Furniture and fixtures			<u>246,000</u>	<u>246,000</u>	<u>492,000</u>
001	Furniture and Fixtures					246,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>574,000</u>	<u>1,282,000</u>	<u>574,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>294,000</u>	<u>294,000</u>	<u>294,000</u>
A13201	Furniture and Fixture			294,000	294,000	294,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>988,000</u>	<u>50,000</u>
A13370	Others			50,000	988,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO1769	GBHS - KHURSHID COLONY TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010152)			
A138	TOTAL GENERAL			<u>230,000</u>
A13802	Maintenance of playgrounds			230,000
GBHS - KHURSHID COLONY TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010152)				3,064,000
				3,018,000
				3,310,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1770	GBHS - ABAD TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020330)					
A03	TOTAL OPERATING EXPENSES			<u>912,000</u>	<u>556,000</u>	<u>912,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>888,000</u>	<u>556,000</u>	<u>888,000</u>
A03901	Stationery			225,000	225,000	225,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			138,000		138,000
A03942	Cost of Other Stores			307,000	307,000	307,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			158,000		158,000
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>192,000</u>	<u>390,000</u>	<u>192,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>308,000</u>	<u>50,000</u>
A13370	Others			50,000	308,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1770	GBHS - ABAD TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020330)					
A138	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A13802	Maintenance of playgrounds			60,000		60,000
GBHS - ABAD TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020330)				1,257,000	1,099,000	1,410,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1771	GBHS - TALTI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020327)					
A03	TOTAL OPERATING EXPENSES			<u>1,105,000</u>	<u>746,000</u>	<u>1,105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,081,000</u>	<u>746,000</u>	<u>1,081,000</u>
A03901	Stationery			328,000	328,000	328,000
A0390A	Sports Activities			94,000		94,000
A0390B	Co-Curricular Activities			207,000		207,000
A03942	Cost of Other Stores			394,000	394,000	394,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			58,000		58,000
A09	TOTAL PHYSICAL ASSETS			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A09701	Furniture and fixtures			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
001	Furniture and Fixtures					172,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>269,000</u>	<u>570,000</u>	<u>269,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13201	Furniture and Fixture			125,000	125,000	125,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>445,000</u>	<u>50,000</u>
A13370	Others			50,000	445,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1771	GBHS - TALTI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020327)					
A138	TOTAL GENERAL			<u>94,000</u>		<u>94,000</u>
A13802	Maintenance of playgrounds			94,000		94,000
GBHS - TALTI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020327)				1,546,000	1,488,000	1,718,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1772	GBHS - ARAZI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020329)					
A03	TOTAL OPERATING EXPENSES			<u>1,938,000</u>	<u>1,273,000</u>	<u>1,938,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,914,000</u>	<u>1,273,000</u>	<u>1,914,000</u>
A03901	Stationery			616,000	616,000	616,000
A0390A	Sports Activities			190,000		190,000
A0390B	Co-Curricular Activities			398,000		398,000
A03942	Cost of Other Stores			633,000	633,000	633,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			77,000		77,000
A09	TOTAL PHYSICAL ASSETS			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A09701	Furniture and fixtures			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
001	Furniture and Fixtures					224,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>485,000</u>	<u>1,073,000</u>	<u>485,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>245,000</u>	<u>245,000</u>	<u>245,000</u>
A13201	Furniture and Fixture			245,000	245,000	245,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>828,000</u>	<u>50,000</u>
A13370	Others			50,000	828,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1773	GBHS - KOTRI TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010154)					
A03	TOTAL OPERATING EXPENSES			<u>3,394,000</u>	<u>2,260,000</u>	<u>3,394,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,382,000</u>	<u>2,260,000</u>	<u>3,382,000</u>
A03901	Stationery			1,161,000	1,161,000	1,161,000
A0390A	Sports Activities			372,000		372,000
A0390B	Co-Curricular Activities			762,000		762,000
A03942	Cost of Other Stores			1,087,000	1,087,000	1,087,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>323,000</u>	<u>323,000</u>	<u>646,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>323,000</u>	<u>323,000</u>	<u>646,000</u>
A09701	Furniture and fixtures			<u>323,000</u>	<u>323,000</u>	<u>646,000</u>
001	Furniture and Fixtures					323,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>894,000</u>	<u>2,028,000</u>	<u>894,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>472,000</u>	<u>472,000</u>	<u>472,000</u>
A13201	Furniture and Fixture			472,000	472,000	472,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,556,000</u>	<u>50,000</u>
A13370	Others			50,000	1,556,000	50,000
A138	TOTAL GENERAL			<u>372,000</u>		<u>372,000</u>
A13802	Maintenance of playgrounds			372,000		372,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1773	GBHS - KOTRI TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010154)					
GBHS - KOTRI TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010154)				4,611,000	4,611,000	4,934,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1774	GBHS - SIKANDAR ABAD TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010153)					
A03	TOTAL OPERATING EXPENSES			<u>5,857,000</u>	<u>3,051,000</u>	<u>5,857,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>5,845,000</u>	<u>3,051,000</u>	<u>5,845,000</u>
A03901	Stationery			1,592,000	1,592,000	1,592,000
A0390A	Sports Activities			516,000		516,000
A0390B	Co-Curricular Activities			1,049,000		1,049,000
A03942	Cost of Other Stores			1,447,000	1,447,000	1,447,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,241,000		1,241,000
A09	TOTAL PHYSICAL ASSETS			<u>402,000</u>	<u>402,000</u>	<u>804,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>402,000</u>	<u>402,000</u>	<u>804,000</u>
A09701	Furniture and fixtures			<u>402,000</u>	<u>402,000</u>	<u>804,000</u>
001	Furniture and Fixtures					402,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,217,000</u>	<u>2,782,000</u>	<u>1,217,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>651,000</u>	<u>651,000</u>	<u>651,000</u>
A13201	Furniture and Fixture			651,000	651,000	651,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,131,000</u>	<u>50,000</u>
A13370	Others			50,000	2,131,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1774	GBHS - SIKANDAR ABAD TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010153)					
A138	TOTAL GENERAL			<u>516,000</u>		<u>516,000</u>
A13802	Maintenance of playgrounds			516,000		516,000
GBHS - SIKANDAR ABAD TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010153)				7,476,000	6,235,000	7,878,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1775	GBHS - WADA CHHACHHAR TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040178)					
A03	TOTAL OPERATING EXPENSES			<u>1,004,000</u>	<u>598,000</u>	<u>1,004,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>980,000</u>	<u>598,000</u>	<u>980,000</u>
A03901	Stationery			248,000	248,000	248,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			153,000		153,000
A03942	Cost of Other Stores			326,000	326,000	326,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			185,000		185,000
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures					157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>209,000</u>	<u>430,000</u>	<u>209,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>339,000</u>	<u>50,000</u>
A13370	Others			50,000	339,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1775	GBHS - WADA CHHACHHAR TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040178)					
A138	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A13802	Maintenance of playgrounds			68,000		68,000
GBHS - WADA CHHACHHAR TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040178)				1,370,000	1,185,000	1,527,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1776	GGHS - JHANGARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020323)					
A03	TOTAL OPERATING EXPENSES			<u>1,307,000</u>	<u>569,000</u>	<u>1,307,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,283,000</u>	<u>569,000</u>	<u>1,283,000</u>
A03901	Stationery			232,000	232,000	232,000
A0390A	Sports Activities			62,000		62,000
A0390B	Co-Curricular Activities			143,000		143,000
A03942	Cost of Other Stores			313,000	313,000	313,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			533,000		533,000
A09	TOTAL PHYSICAL ASSETS			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A09701	Furniture and fixtures			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
001	Furniture and Fixtures					155,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>197,000</u>	<u>402,000</u>	<u>197,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>317,000</u>	<u>50,000</u>
A13370	Others			50,000	317,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1776	GGHS - JHANGARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020323)					
A138	TOTAL GENERAL			<u>62,000</u>		<u>62,000</u>
A13802	Maintenance of playgrounds			62,000		62,000
GGHS - JHANGARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020323)				1,659,000	1,126,000	1,814,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1777	GBHS - UNARPUR TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040182)					
A03	TOTAL OPERATING EXPENSES			<u>2,476,000</u>	<u>1,341,000</u>	<u>2,476,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,452,000</u>	<u>1,341,000</u>	<u>2,452,000</u>
A03901	Stationery			653,000	653,000	653,000
A0390A	Sports Activities			203,000		203,000
A0390B	Co-Curricular Activities			423,000		423,000
A03942	Cost of Other Stores			664,000	664,000	664,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			509,000		509,000
A09	TOTAL PHYSICAL ASSETS			<u>231,000</u>	<u>231,000</u>	<u>462,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>231,000</u>	<u>231,000</u>	<u>462,000</u>
A09701	Furniture and fixtures			<u>231,000</u>	<u>231,000</u>	<u>462,000</u>
001	Furniture and Fixtures					231,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>513,000</u>	<u>1,139,000</u>	<u>513,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>260,000</u>	<u>260,000</u>	<u>260,000</u>
A13201	Furniture and Fixture			260,000	260,000	260,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>879,000</u>	<u>50,000</u>
A13370	Others			50,000	879,000	50,000
A138	TOTAL GENERAL			<u>203,000</u>		<u>203,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO1777	GBHS - UNARPUR TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040182)			
A13802	Maintenance of playgrounds			
				203,000
				203,000
GBHS - UNARPUR TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040182)				3,220,000
				2,711,000
				3,451,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1778	GBHS - MANJHAND TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040181)					
A03	TOTAL OPERATING EXPENSES			<u>1,415,000</u>	<u>984,000</u>	<u>1,415,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,391,000</u>	<u>984,000</u>	<u>1,391,000</u>
A03901	Stationery			458,000	458,000	458,000
A0390A	Sports Activities			138,000		138,000
A0390B	Co-Curricular Activities			293,000		293,000
A03942	Cost of Other Stores			502,000	502,000	502,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A09701	Furniture and fixtures			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
001	Furniture and Fixtures					196,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>367,000</u>	<u>798,000</u>	<u>367,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
A13201	Furniture and Fixture			179,000	179,000	179,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>619,000</u>	<u>50,000</u>
A13370	Others			50,000	619,000	50,000
A138	TOTAL GENERAL			<u>138,000</u>		<u>138,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1779	GGHS - WALIDAD JOKHIO TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030036)					
A03	TOTAL OPERATING EXPENSES			<u>1,271,000</u>	<u>558,000</u>	<u>1,271,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,247,000</u>	<u>558,000</u>	<u>1,247,000</u>
A03901	Stationery			226,000	226,000	226,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			139,000		139,000
A03942	Cost of Other Stores			308,000	308,000	308,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			514,000		514,000
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>192,000</u>	<u>391,000</u>	<u>192,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>309,000</u>	<u>50,000</u>
A13370	Others			50,000	309,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1780	GBHS - ISHAAT-UL-ISLAM TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010155)					
A03	TOTAL OPERATING EXPENSES			<u>1,973,000</u>	<u>1,316,000</u>	<u>1,973,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,961,000</u>	<u>1,316,000</u>	<u>1,961,000</u>
A03901	Stationery			646,000	646,000	646,000
A0390A	Sports Activities			200,000		200,000
A0390B	Co-Curricular Activities			419,000		419,000
A03942	Cost of Other Stores			658,000	658,000	658,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			38,000		38,000
A09	TOTAL PHYSICAL ASSETS			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A09701	Furniture and fixtures			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
001	Furniture and Fixtures					230,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>507,000</u>	<u>1,126,000</u>	<u>507,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>257,000</u>	<u>257,000</u>	<u>257,000</u>
A13201	Furniture and Fixture			257,000	257,000	257,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>869,000</u>	<u>50,000</u>
A13370	Others			50,000	869,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1781	GBHS - ALI MURAD BAREJO TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030198)					
A03	TOTAL OPERATING EXPENSES			<u>1,613,000</u>	<u>865,000</u>	<u>1,613,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,589,000</u>	<u>865,000</u>	<u>1,589,000</u>
A03901	Stationery			393,000	393,000	393,000
A0390A	Sports Activities			116,000		116,000
A0390B	Co-Curricular Activities			250,000		250,000
A03942	Cost of Other Stores			448,000	448,000	448,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			382,000		382,000
A09	TOTAL PHYSICAL ASSETS			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A09701	Furniture and fixtures			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
001	Furniture and Fixtures					184,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>318,000</u>	<u>684,000</u>	<u>318,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>152,000</u>
A13201	Furniture and Fixture			152,000	152,000	152,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>532,000</u>	<u>50,000</u>
A13370	Others			50,000	532,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1781	GBHS - ALI MURAD BAREJO TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030198)					
A138	TOTAL GENERAL			<u>116,000</u>		<u>116,000</u>
A13802	Maintenance of playgrounds			116,000		116,000
GBHS - ALI MURAD BAREJO TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030198)				2,115,000	1,733,000	2,299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1782	GGHS - BHAN TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020319)					
A03	TOTAL OPERATING EXPENSES			<u>4,190,000</u>	<u>1,417,000</u>	<u>4,190,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,178,000</u>	<u>1,417,000</u>	<u>4,178,000</u>
A03901	Stationery			701,000	701,000	701,000
A0390A	Sports Activities			219,000		219,000
A0390B	Co-Curricular Activities			456,000		456,000
A03942	Cost of Other Stores			704,000	704,000	704,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,098,000		2,098,000
A09	TOTAL PHYSICAL ASSETS			<u>240,000</u>	<u>240,000</u>	<u>480,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>240,000</u>	<u>240,000</u>	<u>480,000</u>
A09701	Furniture and fixtures			<u>240,000</u>	<u>240,000</u>	<u>480,000</u>
001	Furniture and Fixtures					240,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>549,000</u>	<u>1,224,000</u>	<u>549,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
A13201	Furniture and Fixture			280,000	280,000	280,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>944,000</u>	<u>50,000</u>
A13370	Others			50,000	944,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1782	GGHS - BHAN TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020319)					
A138	TOTAL GENERAL			<u>219,000</u>		<u>219,000</u>
A13802	Maintenance of playgrounds			219,000		219,000
GGHS - BHAN TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020319)				4,979,000	2,881,000	5,219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1783	GBHS - SEHWAN TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020321)					
A03	TOTAL OPERATING EXPENSES			<u>3,256,000</u>	<u>2,175,000</u>	<u>3,256,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,232,000</u>	<u>2,175,000</u>	<u>3,232,000</u>
A03901	Stationery			1,108,000	1,108,000	1,108,000
A0390A	Sports Activities			354,000		354,000
A0390B	Co-Curricular Activities			727,000		727,000
A03942	Cost of Other Stores			1,043,000	1,043,000	1,043,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>314,000</u>	<u>314,000</u>	<u>628,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>314,000</u>	<u>314,000</u>	<u>628,000</u>
A09701	Furniture and fixtures			<u>314,000</u>	<u>314,000</u>	<u>628,000</u>
001	Furniture and Fixtures					314,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>854,000</u>	<u>1,935,000</u>	<u>854,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A13201	Furniture and Fixture			450,000	450,000	450,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,485,000</u>	<u>50,000</u>
A13370	Others			50,000	1,485,000	50,000
A138	TOTAL GENERAL			<u>354,000</u>		<u>354,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1784	GGHS - LABOUR SQUARE KOTRI TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010172)					
A03	TOTAL OPERATING EXPENSES			<u>3,231,000</u>	<u>1,133,000</u>	<u>3,231,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,219,000</u>	<u>1,133,000</u>	<u>3,219,000</u>
A03901	Stationery			546,000	546,000	546,000
A0390A	Sports Activities			167,000		167,000
A0390B	Co-Curricular Activities			352,000		352,000
A03942	Cost of Other Stores			575,000	575,000	575,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,579,000		1,579,000
A09	TOTAL PHYSICAL ASSETS			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
A09701	Furniture and fixtures			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
001	Furniture and Fixtures					212,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>432,000</u>	<u>951,000</u>	<u>432,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>215,000</u>	<u>215,000</u>	<u>215,000</u>
A13201	Furniture and Fixture			215,000	215,000	215,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>736,000</u>	<u>50,000</u>
A13370	Others			50,000	736,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1785	GBHS - SEHWAN MAIN SCHOOL TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020239)					
A03	TOTAL OPERATING EXPENSES			<u>2,009,000</u>	<u>1,219,000</u>	<u>2,009,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,997,000</u>	<u>1,219,000</u>	<u>1,997,000</u>
A03901	Stationery			593,000	593,000	593,000
A0390A	Sports Activities			183,000		183,000
A0390B	Co-Curricular Activities			384,000		384,000
A03942	Cost of Other Stores			614,000	614,000	614,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			223,000		223,000
A09	TOTAL PHYSICAL ASSETS			<u>220,000</u>	<u>220,000</u>	<u>440,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>220,000</u>	<u>220,000</u>	<u>440,000</u>
A09701	Furniture and fixtures			<u>220,000</u>	<u>220,000</u>	<u>440,000</u>
001	Furniture and Fixtures					220,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>468,000</u>	<u>1,035,000</u>	<u>468,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>235,000</u>	<u>235,000</u>	<u>235,000</u>
A13201	Furniture and Fixture			235,000	235,000	235,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>800,000</u>	<u>50,000</u>
A13370	Others			50,000	800,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1786	GBHS - KALO KHOOHAR TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030200)					
A03	TOTAL OPERATING EXPENSES			<u>814,000</u>	<u>509,000</u>	<u>814,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>790,000</u>	<u>509,000</u>	<u>790,000</u>
A03901	Stationery			199,000	199,000	199,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			120,000		120,000
A03942	Cost of Other Stores			286,000	286,000	286,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			134,000		134,000
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures					149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>343,000</u>	<u>172,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>272,000</u>	<u>50,000</u>
A13370	Others			50,000	272,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1787	GBHS - SARRI TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030207)					
A03	TOTAL OPERATING EXPENSES			<u>1,248,000</u>	<u>685,000</u>	<u>1,248,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,224,000</u>	<u>685,000</u>	<u>1,224,000</u>
A03901	Stationery			295,000	295,000	295,000
A0390A	Sports Activities			83,000		83,000
A0390B	Co-Curricular Activities			185,000		185,000
A03942	Cost of Other Stores			366,000	366,000	366,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			295,000		295,000
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures					166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>244,000</u>	<u>512,000</u>	<u>244,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13201	Furniture and Fixture			111,000	111,000	111,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>401,000</u>	<u>50,000</u>
A13370	Others			50,000	401,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1787	GBHS - SARRI TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030207)					
A138	TOTAL GENERAL			<u>83,000</u>		<u>83,000</u>
A13802	Maintenance of playgrounds			83,000		83,000
GBHS - SARRI TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030207)				1,658,000	1,363,000	1,824,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1788	GBHS - THANO AHMED KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030206)					
A03	TOTAL OPERATING EXPENSES			<u>960,000</u>	<u>553,000</u>	<u>960,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>936,000</u>	<u>553,000</u>	<u>936,000</u>
A03901	Stationery			223,000	223,000	223,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			137,000		137,000
A03942	Cost of Other Stores			306,000	306,000	306,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			211,000		211,000
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>386,000</u>	<u>190,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>305,000</u>	<u>50,000</u>
A13370	Others			50,000	305,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1788	GBHS - THANO AHMED KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030206)					
A138	TOTAL GENERAL			<u>59,000</u>		<u>59,000</u>
A13802	Maintenance of playgrounds			59,000		59,000
	GBHS - THANO AHMED KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030206)			1,303,000	1,092,000	1,456,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1789	GBHS - JHANGARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020322)					
A03	TOTAL OPERATING EXPENSES			<u>1,473,000</u>	<u>958,000</u>	<u>1,473,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,449,000</u>	<u>958,000</u>	<u>1,449,000</u>
A03901	Stationery			444,000	444,000	444,000
A0390A	Sports Activities			133,000		133,000
A0390B	Co-Curricular Activities			284,000		284,000
A03942	Cost of Other Stores			490,000	490,000	490,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			98,000		98,000
A09	TOTAL PHYSICAL ASSETS			<u>193,000</u>	<u>193,000</u>	<u>386,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>193,000</u>	<u>193,000</u>	<u>386,000</u>
A09701	Furniture and fixtures			<u>193,000</u>	<u>193,000</u>	<u>386,000</u>
001	Furniture and Fixtures					193,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>356,000</u>	<u>773,000</u>	<u>356,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>173,000</u>	<u>173,000</u>	<u>173,000</u>
A13201	Furniture and Fixture			173,000	173,000	173,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>600,000</u>	<u>50,000</u>
A13370	Others			50,000	600,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO1789	GBHS - JHANGARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020322)			
A138	TOTAL GENERAL			<u>133,000</u>
A13802	Maintenance of playgrounds			133,000
GBHS - JHANGARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020322)				2,022,000
				1,924,000
				2,215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1790	GBHS - MANAHIYOON TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020317)					
A03	TOTAL OPERATING EXPENSES			<u>961,000</u>	<u>628,000</u>	<u>961,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>937,000</u>	<u>628,000</u>	<u>937,000</u>
A03901	Stationery			264,000	264,000	264,000
A0390A	Sports Activities			73,000		73,000
A0390B	Co-Curricular Activities			164,000		164,000
A03942	Cost of Other Stores			340,000	340,000	340,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			96,000		96,000
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>221,000</u>	<u>458,000</u>	<u>221,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A13201	Furniture and Fixture			98,000	98,000	98,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>360,000</u>	<u>50,000</u>
A13370	Others			50,000	360,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1790	GBHS - MANAHIYOON TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020317)					
A138	TOTAL GENERAL			<u>73,000</u>		<u>73,000</u>
A13802	Maintenance of playgrounds			73,000		73,000
GBHS - MANAHIYOON TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020317)				1,342,000	1,246,000	1,502,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1791	GBHS - KARAM PUR TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020326)					
A03	TOTAL OPERATING EXPENSES			<u>1,898,000</u>	<u>986,000</u>	<u>1,898,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,874,000</u>	<u>986,000</u>	<u>1,874,000</u>
A03901	Stationery			459,000	459,000	459,000
A0390A	Sports Activities			138,000		138,000
A0390B	Co-Curricular Activities			294,000		294,000
A03942	Cost of Other Stores			503,000	503,000	503,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			480,000		480,000
A09	TOTAL PHYSICAL ASSETS			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A09701	Furniture and fixtures			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
001	Furniture and Fixtures					196,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>367,000</u>	<u>799,000</u>	<u>367,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
A13201	Furniture and Fixture			179,000	179,000	179,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>620,000</u>	<u>50,000</u>
A13370	Others			50,000	620,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1792	GGHS - BAJARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020325)					
A03	TOTAL OPERATING EXPENSES			<u>902,000</u>	<u>449,000</u>	<u>902,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>878,000</u>	<u>449,000</u>	<u>878,000</u>
A03901	Stationery			166,000	166,000	166,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			99,000		99,000
A03942	Cost of Other Stores			259,000	259,000	259,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			314,000		314,000
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures					143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>	<u>286,000</u>	<u>147,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>229,000</u>	<u>50,000</u>
A13370	Others			50,000	229,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1792	GGHS - BAJARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020325)					
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>
A13802	Maintenance of playgrounds			40,000		40,000
GGHS - BAJARA TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020325)				1,192,000	878,000	1,335,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1793	GBHS - JAMSHORO COLONY TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010162)					
A03	TOTAL OPERATING EXPENSES			<u>3,388,000</u>	<u>2,129,000</u>	<u>3,388,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,376,000</u>	<u>2,129,000</u>	<u>3,376,000</u>
A03901	Stationery			1,089,000	1,089,000	1,089,000
A0390A	Sports Activities			348,000		348,000
A0390B	Co-Curricular Activities			714,000		714,000
A03942	Cost of Other Stores			1,028,000	1,028,000	1,028,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			197,000		197,000
A09	TOTAL PHYSICAL ASSETS			<u>310,000</u>	<u>310,000</u>	<u>620,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>310,000</u>	<u>310,000</u>	<u>620,000</u>
A09701	Furniture and fixtures			<u>310,000</u>	<u>310,000</u>	<u>620,000</u>
001	Furniture and Fixtures					310,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>840,000</u>	<u>1,902,000</u>	<u>840,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>442,000</u>	<u>442,000</u>	<u>442,000</u>
A13201	Furniture and Fixture			442,000	442,000	442,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,460,000</u>	<u>50,000</u>
A13370	Others			50,000	1,460,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1794	GBHS - ALLAH BACHAYO SHORO TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010161)					
A03	TOTAL OPERATING EXPENSES			<u>1,667,000</u>	<u>902,000</u>	<u>1,667,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,655,000</u>	<u>902,000</u>	<u>1,655,000</u>
A03901	Stationery			420,000	420,000	420,000
A0390A	Sports Activities			125,000		125,000
A0390B	Co-Curricular Activities			268,000		268,000
A03942	Cost of Other Stores			470,000	470,000	470,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			372,000		372,000
A09	TOTAL PHYSICAL ASSETS			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A09701	Furniture and fixtures			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
001	Furniture and Fixtures					189,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>338,000</u>	<u>731,000</u>	<u>338,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>163,000</u>
A13201	Furniture and Fixture			163,000	163,000	163,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>568,000</u>	<u>50,000</u>
A13370	Others			50,000	568,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1794	GBHS - ALLAH BACHAYO SHORO TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010161)					
A138	TOTAL GENERAL			<u>125,000</u>		<u>125,000</u>
A13802	Maintenance of playgrounds			125,000		125,000
GBHS - ALLAH BACHAYO SHORO TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010161)				2,194,000	1,822,000	2,383,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1795	GBHS - LAKHA TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040180)					
A03	TOTAL OPERATING EXPENSES			<u>1,084,000</u>	<u>672,000</u>	<u>1,084,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,060,000</u>	<u>672,000</u>	<u>1,060,000</u>
A03901	Stationery			288,000	288,000	288,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			180,000		180,000
A03942	Cost of Other Stores			360,000	360,000	360,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			151,000		151,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>500,000</u>	<u>239,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>392,000</u>	<u>50,000</u>
A13370	Others			50,000	392,000	50,000
A138	TOTAL GENERAL			<u>81,000</u>		<u>81,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1795	GBHS - LAKHA TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040180)					
A13802	Maintenance of playgrounds			81,000		81,000
GBHS - LAKHA TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040180)				1,488,000	1,337,000	1,653,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1796	GBHS - KOREJA TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040174)					
A03	TOTAL OPERATING EXPENSES			<u>2,357,000</u>	<u>1,132,000</u>	<u>2,357,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,333,000</u>	<u>1,132,000</u>	<u>2,333,000</u>
A03901	Stationery			539,000	539,000	539,000
A0390A	Sports Activities			165,000		165,000
A0390B	Co-Curricular Activities			347,000		347,000
A03942	Cost of Other Stores			569,000	569,000	569,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			713,000		713,000
A09	TOTAL PHYSICAL ASSETS			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
A09701	Furniture and fixtures			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
001	Furniture and Fixtures					210,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>427,000</u>	<u>939,000</u>	<u>427,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>212,000</u>	<u>212,000</u>	<u>212,000</u>
A13201	Furniture and Fixture			212,000	212,000	212,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>727,000</u>	<u>50,000</u>
A13370	Others			50,000	727,000	50,000
A138	TOTAL GENERAL			<u>165,000</u>		<u>165,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO1796	GBHS - KOREJA TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040174)			
A13802	Maintenance of playgrounds			
				165,000
				165,000
GBHS - KOREJA TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040174)				2,994,000
				2,281,000
				3,204,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1797	GBHS - MEHINDA PALARI TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030199)					
A03	TOTAL OPERATING EXPENSES			<u>1,766,000</u>	<u>910,000</u>	<u>1,766,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,742,000</u>	<u>910,000</u>	<u>1,742,000</u>
A03901	Stationery			418,000	418,000	418,000
A0390A	Sports Activities			124,000		124,000
A0390B	Co-Curricular Activities			266,000		266,000
A03942	Cost of Other Stores			468,000	468,000	468,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			466,000		466,000
A09	TOTAL PHYSICAL ASSETS			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A09701	Furniture and fixtures			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
001	Furniture and Fixtures					188,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>336,000</u>	<u>726,000</u>	<u>336,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
A13201	Furniture and Fixture			162,000	162,000	162,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>564,000</u>	<u>50,000</u>
A13370	Others			50,000	564,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1798	GGHS - THANA BULA KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030205)					
A03	TOTAL OPERATING EXPENSES			<u>2,382,000</u>	<u>880,000</u>	<u>2,382,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,370,000</u>	<u>880,000</u>	<u>2,370,000</u>
A03901	Stationery			408,000	408,000	408,000
A0390A	Sports Activities			121,000		121,000
A0390B	Co-Curricular Activities			260,000		260,000
A03942	Cost of Other Stores			460,000	460,000	460,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,121,000		1,121,000
A09	TOTAL PHYSICAL ASSETS			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A09701	Furniture and fixtures			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
001	Furniture and Fixtures					187,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>329,000</u>	<u>710,000</u>	<u>329,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			158,000	158,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>552,000</u>	<u>50,000</u>
A13370	Others			50,000	552,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1798	GGHS - THANA BULA KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030205)					
A138	TOTAL GENERAL			<u>121,000</u>		<u>121,000</u>
A13802	Maintenance of playgrounds			121,000		121,000
	GGHS - THANA BULA KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030205)			2,898,000	1,777,000	3,085,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1799	GBHS - KARCHAT TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030201)					
A03	TOTAL OPERATING EXPENSES			<u>1,449,000</u>	<u>813,000</u>	<u>1,449,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,425,000</u>	<u>813,000</u>	<u>1,425,000</u>
A03901	Stationery			365,000	365,000	365,000
A0390A	Sports Activities			107,000		107,000
A0390B	Co-Curricular Activities			231,000		231,000
A03942	Cost of Other Stores			424,000	424,000	424,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			298,000		298,000
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures					179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>297,000</u>	<u>635,000</u>	<u>297,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A13201	Furniture and Fixture			140,000	140,000	140,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>495,000</u>	<u>50,000</u>
A13370	Others			50,000	495,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1800	GBHS - BUBAK TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020328)					
A03	TOTAL OPERATING EXPENSES			<u>1,413,000</u>	<u>910,000</u>	<u>1,413,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,389,000</u>	<u>910,000</u>	<u>1,389,000</u>
A03901	Stationery			418,000	418,000	418,000
A0390A	Sports Activities			124,000		124,000
A0390B	Co-Curricular Activities			266,000		266,000
A03942	Cost of Other Stores			468,000	468,000	468,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			113,000		113,000
A09	TOTAL PHYSICAL ASSETS			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A09701	Furniture and fixtures			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
001	Furniture and Fixtures					188,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>336,000</u>	<u>726,000</u>	<u>336,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
A13201	Furniture and Fixture			162,000	162,000	162,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>564,000</u>	<u>50,000</u>
A13370	Others			50,000	564,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1800	GBHS - BUBAK TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020328)					
A138	TOTAL GENERAL			<u>124,000</u>		<u>124,000</u>
A13802	Maintenance of playgrounds			124,000		124,000
GBHS - BUBAK TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020328)				1,937,000	1,824,000	2,125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1801	GBHS - MURAD ALI SHAH TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020343)					
A03	TOTAL OPERATING EXPENSES			<u>988,000</u>	<u>619,000</u>	<u>988,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>964,000</u>	<u>619,000</u>	<u>964,000</u>
A03901	Stationery			259,000	259,000	259,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			161,000		161,000
A03942	Cost of Other Stores			336,000	336,000	336,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			137,000		137,000
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>217,000</u>	<u>449,000</u>	<u>217,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>353,000</u>	<u>50,000</u>
A13370	Others			50,000	353,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1801	GBHS - MURAD ALI SHAH TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020343)					
A138	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>
A13802	Maintenance of playgrounds			71,000		71,000
GBHS - MURAD ALI SHAH TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020343)				1,365,000	1,228,000	1,525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1802	GBHS - LAL KHAN LASHARI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020318)					
A03	TOTAL OPERATING EXPENSES			<u>857,000</u>	<u>538,000</u>	<u>857,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>833,000</u>	<u>538,000</u>	<u>833,000</u>
A03901	Stationery			215,000	215,000	215,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			132,000		132,000
A03942	Cost of Other Stores			299,000	299,000	299,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			130,000		130,000
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures					152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>185,000</u>	<u>374,000</u>	<u>185,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>296,000</u>	<u>50,000</u>
A13370	Others			50,000	296,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1802	GBHS - LAL KHAN LASHARI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020318)					
A138	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A13802	Maintenance of playgrounds			57,000		57,000
	GBHS - LAL KHAN LASHARI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020318)			1,194,000	1,064,000	1,346,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1803	GGHS - ARAZI TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020324)					
A03	TOTAL OPERATING EXPENSES			<u>1,222,000</u>	<u>544,000</u>	<u>1,222,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,198,000</u>	<u>544,000</u>	<u>1,198,000</u>
A03901	Stationery			218,000	218,000	218,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			133,000		133,000
A03942	Cost of Other Stores			302,000	302,000	302,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			487,000		487,000
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures					152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>187,000</u>	<u>378,000</u>	<u>187,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>299,000</u>	<u>50,000</u>
A13370	Others			50,000	299,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1804	GGHS - KOTRI TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010163)					
A03	TOTAL OPERATING EXPENSES			<u>8,501,000</u>	<u>2,699,000</u>	<u>8,501,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>8,489,000</u>	<u>2,699,000</u>	<u>8,489,000</u>
A03901	Stationery			1,400,000	1,400,000	1,400,000
A0390A	Sports Activities			452,000		452,000
A0390B	Co-Curricular Activities			922,000		922,000
A03942	Cost of Other Stores			1,287,000	1,287,000	1,287,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			4,428,000		4,428,000
A09	TOTAL PHYSICAL ASSETS			<u>367,000</u>	<u>367,000</u>	<u>734,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>367,000</u>	<u>367,000</u>	<u>734,000</u>
A09701	Furniture and fixtures			<u>367,000</u>	<u>367,000</u>	<u>734,000</u>
001	Furniture and Fixtures					367,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,074,000</u>	<u>2,448,000</u>	<u>1,074,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>572,000</u>	<u>572,000</u>	<u>572,000</u>
A13201	Furniture and Fixture			572,000	572,000	572,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,876,000</u>	<u>50,000</u>
A13370	Others			50,000	1,876,000	50,000
A138	TOTAL GENERAL			<u>452,000</u>		<u>452,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO1804	GGHS - KOTRI TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010163)			
A13802	Maintenance of playgrounds			
				452,000
				452,000
GGHS - KOTRI TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010163)				9,942,000
				5,514,000
				10,309,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1805	GBHS - MIAN BUX KHOSO TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040175)					
A03	TOTAL OPERATING EXPENSES			<u>647,000</u>	<u>445,000</u>	<u>647,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>623,000</u>	<u>445,000</u>	<u>623,000</u>
A03901	Stationery			164,000	164,000	164,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			97,000		97,000
A03942	Cost of Other Stores			257,000	257,000	257,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			65,000		65,000
A09	TOTAL PHYSICAL ASSETS			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A09701	Furniture and fixtures			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
001	Furniture and Fixtures					142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>283,000</u>	<u>146,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>227,000</u>	<u>50,000</u>
A13370	Others			50,000	227,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1805	GBHS - MIAN BUX KHOSO TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040175)					
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>
A13802	Maintenance of playgrounds			40,000		40,000
GBHS - MIAN BUX KHOSO TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040175)				935,000	870,000	1,077,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1806	GBHS - PETARO TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010160)					
A03	TOTAL OPERATING EXPENSES			<u>1,062,000</u>	<u>754,000</u>	<u>1,062,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,038,000</u>	<u>754,000</u>	<u>1,038,000</u>
A03901	Stationery			333,000	333,000	333,000
A0390A	Sports Activities			96,000		96,000
A0390B	Co-Curricular Activities			210,000		210,000
A03942	Cost of Other Stores			397,000	397,000	397,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			2,000		2,000
A09	TOTAL PHYSICAL ASSETS			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A09701	Furniture and fixtures			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
001	Furniture and Fixtures					173,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>579,000</u>	<u>273,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>127,000</u>
A13201	Furniture and Fixture			127,000	127,000	127,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>452,000</u>	<u>50,000</u>
A13370	Others			50,000	452,000	50,000
A138	TOTAL GENERAL			<u>96,000</u>		<u>96,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1806	GBHS - PETARO TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010160)					
A13802	Maintenance of playgrounds			96,000		96,000
GBHS - PETARO TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010160)				1,508,000	1,506,000	1,681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1807	GBHS - LABOUR SQUARE KOTRI TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010173)					
A03	TOTAL OPERATING EXPENSES			<u>1,023,000</u>	<u>726,000</u>	<u>1,023,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,011,000</u>	<u>726,000</u>	<u>1,011,000</u>
A03901	Stationery			324,000	324,000	324,000
A0390A	Sports Activities			93,000		93,000
A0390B	Co-Curricular Activities			204,000		204,000
A03942	Cost of Other Stores			390,000	390,000	390,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures					171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>266,000</u>	<u>563,000</u>	<u>266,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A13201	Furniture and Fixture			123,000	123,000	123,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>440,000</u>	<u>50,000</u>
A13370	Others			50,000	440,000	50,000
A138	TOTAL GENERAL			<u>93,000</u>		<u>93,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1808	GGHS - SANN TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040177)					
A03	TOTAL OPERATING EXPENSES			<u>2,408,000</u>	<u>896,000</u>	<u>2,408,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,384,000</u>	<u>896,000</u>	<u>2,384,000</u>
A03901	Stationery			410,000	410,000	410,000
A0390A	Sports Activities			122,000		122,000
A0390B	Co-Curricular Activities			262,000		262,000
A03942	Cost of Other Stores			462,000	462,000	462,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,128,000		1,128,000
A09	TOTAL PHYSICAL ASSETS			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A09701	Furniture and fixtures			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
001	Furniture and Fixtures					187,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>331,000</u>	<u>715,000</u>	<u>331,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>159,000</u>	<u>159,000</u>	<u>159,000</u>
A13201	Furniture and Fixture			159,000	159,000	159,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>556,000</u>	<u>50,000</u>
A13370	Others			50,000	556,000	50,000
A138	TOTAL GENERAL			<u>122,000</u>		<u>122,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO1808	GGHS - SANN TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040177)			
A13802	Maintenance of playgrounds			
				122,000
				122,000
GGHS - SANN TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040177)				2,926,000
				1,798,000
				3,113,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1809	GBHS - LAKKI SHAH SADAR TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040184)					
A03	TOTAL OPERATING EXPENSES			<u>990,000</u>	<u>608,000</u>	<u>990,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>966,000</u>	<u>608,000</u>	<u>966,000</u>
A03901	Stationery			253,000	253,000	253,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			157,000		157,000
A03942	Cost of Other Stores			331,000	331,000	331,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			156,000		156,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>439,000</u>	<u>213,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>345,000</u>	<u>50,000</u>
A13370	Others			50,000	345,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1809	GBHS - LAKKI SHAH SADAR TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040184)					
A138	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>
A13802	Maintenance of playgrounds			69,000		69,000
GBHS - LAKKI SHAH SADAR TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040184)				1,361,000	1,205,000	1,519,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1810	GBHS - AMRI TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040179)					
A03	TOTAL OPERATING EXPENSES			<u>1,070,000</u>	<u>698,000</u>	<u>1,070,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,046,000</u>	<u>698,000</u>	<u>1,046,000</u>
A03901	Stationery			302,000	302,000	302,000
A0390A	Sports Activities			86,000		86,000
A0390B	Co-Curricular Activities			190,000		190,000
A03942	Cost of Other Stores			372,000	372,000	372,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			96,000		96,000
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures					167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>526,000</u>	<u>250,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>412,000</u>	<u>50,000</u>
A13370	Others			50,000	412,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1810	GBHS - AMRI TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040179)					
A138	TOTAL GENERAL			<u>86,000</u>		<u>86,000</u>
A13802	Maintenance of playgrounds			86,000		86,000
GBHS - AMRI TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040179)				1,487,000	1,391,000	1,654,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1811	GBHS - GOLARA TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040192)					
A03	TOTAL OPERATING EXPENSES			<u>759,000</u>	<u>474,000</u>	<u>759,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>735,000</u>	<u>474,000</u>	<u>735,000</u>
A03901	Stationery			180,000	180,000	180,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			108,000		108,000
A03942	Cost of Other Stores			270,000	270,000	270,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			132,000		132,000
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures					145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>311,000</u>	<u>158,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>248,000</u>	<u>50,000</u>
A13370	Others			50,000	248,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JO1811	GBHS - GOLARA TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040192)			
A13802	Maintenance of playgrounds			
				45,000
				45,000
GBHS - GOLARA TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040192)				1,062,000
				930,000
				1,207,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1812	GBHS - KALRI TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040183)					
A03	TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>479,000</u>	<u>724,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>700,000</u>	<u>479,000</u>	<u>700,000</u>
A03901	Stationery			183,000	183,000	183,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			110,000		110,000
A03942	Cost of Other Stores			272,000	272,000	272,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			89,000		89,000
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures					146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>316,000</u>	<u>160,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>252,000</u>	<u>50,000</u>
A13370	Others			50,000	252,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1812	GBHS - KALRI TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040183)					
A13802	Maintenance of playgrounds			46,000		46,000
GBHS - KALRI TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040183)				1,030,000	941,000	1,176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1813	GGHS - LUMHS COLONY KOTRI TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010171)					
A03	TOTAL OPERATING EXPENSES			<u>1,339,000</u>	<u>570,000</u>	<u>1,339,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,327,000</u>	<u>570,000</u>	<u>1,327,000</u>
A03901	Stationery			239,000	239,000	239,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			147,000		147,000
A03942	Cost of Other Stores			319,000	319,000	319,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			557,000		557,000
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>203,000</u>	<u>415,000</u>	<u>203,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>327,000</u>	<u>50,000</u>
A13370	Others			50,000	327,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1813	GGHS - LUMHS COLONY KOTRI TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010171)					
A138	TOTAL GENERAL			<u>65,000</u>		<u>65,000</u>
A13802	Maintenance of playgrounds			65,000		65,000
GGHS - LUMHS COLONY KOTRI TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010171)				1,698,000	1,141,000	1,854,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1888	GBHS - BASHIR AHMED KHOSO TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010341)					
A03	TOTAL OPERATING EXPENSES			<u>990,000</u>	<u>619,000</u>	<u>990,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>966,000</u>	<u>619,000</u>	<u>966,000</u>
A03901	Stationery			259,000	259,000	259,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			161,000		161,000
A03942	Cost of Other Stores			336,000	336,000	336,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			139,000		139,000
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>217,000</u>	<u>449,000</u>	<u>217,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>353,000</u>	<u>50,000</u>
A13370	Others			50,000	353,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1888	GBHS - BASHIR AHMED KHOSO TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010341)					
A138	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>
A13802	Maintenance of playgrounds			71,000		71,000
GBHS - BASHIR AHMED KHOSO TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010341)				1,367,000	1,228,000	1,527,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1889	GBHS - ABDUL GHAFOR BIJARANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030588)					
A03	TOTAL OPERATING EXPENSES			<u>1,052,000</u>	<u>690,000</u>	<u>1,052,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,028,000</u>	<u>690,000</u>	<u>1,028,000</u>
A03901	Stationery			298,000	298,000	298,000
A0390A	Sports Activities			84,000		84,000
A0390B	Co-Curricular Activities			187,000		187,000
A03942	Cost of Other Stores			368,000	368,000	368,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			91,000		91,000
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures					167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>246,000</u>	<u>517,000</u>	<u>246,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13201	Furniture and Fixture			112,000	112,000	112,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>405,000</u>	<u>50,000</u>
A13370	Others			50,000	405,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1889	GBHS - ABDUL GHAFOOR BIJARANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030588)					
A138	TOTAL GENERAL			<u>84,000</u>		<u>84,000</u>
A13802	Maintenance of playgrounds			84,000		84,000
	GBHS - ABDUL GHAFOOR BIJARANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030588)			1,465,000	1,374,000	1,632,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1890	GGHS - GUDDU TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020201)					
A03	TOTAL OPERATING EXPENSES			<u>3,620,000</u>	<u>1,257,000</u>	<u>3,620,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,596,000</u>	<u>1,257,000</u>	<u>3,596,000</u>
A03901	Stationery			607,000	607,000	607,000
A0390A	Sports Activities			187,000		187,000
A0390B	Co-Curricular Activities			393,000		393,000
A03942	Cost of Other Stores			626,000	626,000	626,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,783,000		1,783,000
A09	TOTAL PHYSICAL ASSETS			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
A09701	Furniture and fixtures			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
001	Furniture and Fixtures					223,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>478,000</u>	<u>1,058,000</u>	<u>478,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>241,000</u>	<u>241,000</u>	<u>241,000</u>
A13201	Furniture and Fixture			241,000	241,000	241,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>817,000</u>	<u>50,000</u>
A13370	Others			50,000	817,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1891	GBHS - SUHBAT GOLO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030571)					
A03	TOTAL OPERATING EXPENSES			<u>2,556,000</u>	<u>1,374,000</u>	<u>2,556,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,532,000</u>	<u>1,374,000</u>	<u>2,532,000</u>
A03901	Stationery			671,000	671,000	671,000
A0390A	Sports Activities			209,000		209,000
A0390B	Co-Curricular Activities			435,000		435,000
A03942	Cost of Other Stores			679,000	679,000	679,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			538,000		538,000
A09	TOTAL PHYSICAL ASSETS			<u>234,000</u>	<u>234,000</u>	<u>468,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>234,000</u>	<u>234,000</u>	<u>468,000</u>
A09701	Furniture and fixtures			<u>234,000</u>	<u>234,000</u>	<u>468,000</u>
001	Furniture and Fixtures					234,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>527,000</u>	<u>1,171,000</u>	<u>527,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>268,000</u>	<u>268,000</u>	<u>268,000</u>
A13201	Furniture and Fixture			268,000	268,000	268,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>903,000</u>	<u>50,000</u>
A13370	Others			50,000	903,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KK1891 GBHS - SUHBAT GOLO TALUKA TANGWANI
DISTRICT KASHMORE AT KANDHKOT
(Semis Code -426030571)**

209.000

209.000

3,551,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1892	GBHS - MEHRAN TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010344)					
A03	TOTAL OPERATING EXPENSES			<u>2,890,000</u>	<u>1,934,000</u>	<u>2,890,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,878,000</u>	<u>1,934,000</u>	<u>2,878,000</u>
A03901	Stationery			983,000	983,000	983,000
A0390A	Sports Activities			313,000		313,000
A0390B	Co-Curricular Activities			643,000		643,000
A03942	Cost of Other Stores			939,000	939,000	939,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>291,000</u>	<u>291,000</u>	<u>582,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>291,000</u>	<u>291,000</u>	<u>582,000</u>
A09701	Furniture and fixtures			<u>291,000</u>	<u>291,000</u>	<u>582,000</u>
001	Furniture and Fixtures					291,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>761,000</u>	<u>1,717,000</u>	<u>761,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>398,000</u>	<u>398,000</u>	<u>398,000</u>
A13201	Furniture and Fixture			398,000	398,000	398,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,319,000</u>	<u>50,000</u>
A13370	Others			50,000	1,319,000	50,000
A138	TOTAL GENERAL			<u>313,000</u>		<u>313,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1892	GBHS - MEHRAN TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010344)					
A13802	Maintenance of playgrounds			313,000		313,000
GBHS - MEHRAN TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010344)				3,942,000	3,942,000	4,233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1893	GBHS - ARBAB BAJKANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030589)					
A03	TOTAL OPERATING EXPENSES			<u>2,838,000</u>	<u>1,616,000</u>	<u>2,838,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,814,000</u>	<u>1,616,000</u>	<u>2,814,000</u>
A03901	Stationery			803,000	803,000	803,000
A0390A	Sports Activities			253,000		253,000
A0390B	Co-Curricular Activities			523,000		523,000
A03942	Cost of Other Stores			789,000	789,000	789,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			446,000		446,000
A09	TOTAL PHYSICAL ASSETS			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
A09701	Furniture and fixtures			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
001	Furniture and Fixtures					258,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>626,000</u>	<u>1,402,000</u>	<u>626,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>323,000</u>	<u>323,000</u>	<u>323,000</u>
A13201	Furniture and Fixture			323,000	323,000	323,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,079,000</u>	<u>50,000</u>
A13370	Others			50,000	1,079,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1894	GBHS - MUHAMMAD YAQOOB BAHALKANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030575)					
A03	TOTAL OPERATING EXPENSES			<u>1,502,000</u>	<u>866,000</u>	<u>1,502,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,478,000</u>	<u>866,000</u>	<u>1,478,000</u>
A03901	Stationery			394,000	394,000	394,000
A0390A	Sports Activities			116,000		116,000
A0390B	Co-Curricular Activities			251,000		251,000
A03942	Cost of Other Stores			448,000	448,000	448,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			269,000		269,000
A09	TOTAL PHYSICAL ASSETS			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A09701	Furniture and fixtures			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
001	Furniture and Fixtures					184,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>318,000</u>	<u>685,000</u>	<u>318,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>152,000</u>
A13201	Furniture and Fixture			152,000	152,000	152,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>533,000</u>	<u>50,000</u>
A13370	Others			50,000	533,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1894	GBHS - MUHAMMAD YAQOOB BAHALKANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030575)					
A138	TOTAL GENERAL			<u>116,000</u>		<u>116,000</u>
A13802	Maintenance of playgrounds			116,000		116,000
	GBHS - MUHAMMAD YAQOOB BAHALKANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030575)			2,004,000	1,735,000	2,188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1895	GBHS - BHITTAI HIGH SCHOOL TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010345)					
A03	TOTAL OPERATING EXPENSES			<u>7,668,000</u>	<u>4,397,000</u>	<u>7,668,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>7,656,000</u>	<u>4,397,000</u>	<u>7,656,000</u>
A03901	Stationery			2,326,000	2,326,000	2,326,000
A0390A	Sports Activities			760,000		760,000
A0390B	Co-Curricular Activities			1,539,000		1,539,000
A03942	Cost of Other Stores			2,059,000	2,059,000	2,059,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			972,000		972,000
A09	TOTAL PHYSICAL ASSETS			<u>535,000</u>	<u>535,000</u>	<u>1,070,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>535,000</u>	<u>535,000</u>	<u>1,070,000</u>
A09701	Furniture and fixtures			<u>535,000</u>	<u>535,000</u>	<u>1,070,000</u>
001	Furniture and Fixtures					535,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,767,000</u>	<u>4,066,000</u>	<u>1,767,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>957,000</u>	<u>957,000</u>	<u>957,000</u>
A13201	Furniture and Fixture			957,000	957,000	957,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,109,000</u>	<u>50,000</u>
A13370	Others			50,000	3,109,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1895	GBHS - BHITTAI HIGH SCHOOL TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010345)					
A138	TOTAL GENERAL			<u>760,000</u>		<u>760,000</u>
A13802	Maintenance of playgrounds			760,000		760,000
	GBHS - BHITTAI HIGH SCHOOL TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010345)			9,970,000	8,998,000	10,505,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1896	GBHS - GAHNO KHOSO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030591)					
A03	TOTAL OPERATING EXPENSES			<u>2,026,000</u>	<u>1,123,000</u>	<u>2,026,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,002,000</u>	<u>1,123,000</u>	<u>2,002,000</u>
A03901	Stationery			534,000	534,000	534,000
A0390A	Sports Activities			163,000		163,000
A0390B	Co-Curricular Activities			344,000		344,000
A03942	Cost of Other Stores			565,000	565,000	565,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			396,000		396,000
A09	TOTAL PHYSICAL ASSETS			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A09701	Furniture and fixtures			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
001	Furniture and Fixtures					209,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>423,000</u>	<u>930,000</u>	<u>423,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13201	Furniture and Fixture			210,000	210,000	210,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>720,000</u>	<u>50,000</u>
A13370	Others			50,000	720,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KK1896	GBHS - GAHNO KHOSO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030591)			
A138	TOTAL GENERAL			<u>163,000</u>
A13802	Maintenance of playgrounds			163,000
GBHS - GAHNO KHOSO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030591)				2,658,000
				2,262,000
				2,867,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1897	GBHS - SYED HASSAN ALI SHAH TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020366)					
A03	TOTAL OPERATING EXPENSES			<u>4,125,000</u>	<u>2,327,000</u>	<u>4,125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,101,000</u>	<u>2,327,000</u>	<u>4,101,000</u>
A03901	Stationery			1,191,000	1,191,000	1,191,000
A0390A	Sports Activities			382,000		382,000
A0390B	Co-Curricular Activities			782,000		782,000
A03942	Cost of Other Stores			1,112,000	1,112,000	1,112,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			634,000		634,000
A09	TOTAL PHYSICAL ASSETS			<u>329,000</u>	<u>329,000</u>	<u>658,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>329,000</u>	<u>329,000</u>	<u>658,000</u>
A09701	Furniture and fixtures			<u>329,000</u>	<u>329,000</u>	<u>658,000</u>
001	Furniture and Fixtures					329,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>916,000</u>	<u>2,080,000</u>	<u>916,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>484,000</u>	<u>484,000</u>	<u>484,000</u>
A13201	Furniture and Fixture			484,000	484,000	484,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,596,000</u>	<u>50,000</u>
A13370	Others			50,000	1,596,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1897	GBHS - SYED HASSAN ALI SHAH TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020366)					
A138	TOTAL GENERAL			<u>382,000</u>		<u>382,000</u>
A13802	Maintenance of playgrounds			382,000		382,000
GBHS - SYED HASSAN ALI SHAH TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020366)				5,370,000	4,736,000	5,699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1898	GBHS - MIANI SUHRAB TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030565)					
A03	TOTAL OPERATING EXPENSES			<u>2,247,000</u>	<u>1,288,000</u>	<u>2,247,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,223,000</u>	<u>1,288,000</u>	<u>2,223,000</u>
A03901	Stationery			624,000	624,000	624,000
A0390A	Sports Activities			193,000		193,000
A0390B	Co-Curricular Activities			404,000		404,000
A03942	Cost of Other Stores			640,000	640,000	640,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			362,000		362,000
A09	TOTAL PHYSICAL ASSETS			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A09701	Furniture and fixtures			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
001	Furniture and Fixtures					226,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>491,000</u>	<u>1,088,000</u>	<u>491,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>248,000</u>	<u>248,000</u>	<u>248,000</u>
A13201	Furniture and Fixture			248,000	248,000	248,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>840,000</u>	<u>50,000</u>
A13370	Others			50,000	840,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1899	GBHS - GULAN KOT TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020549)					
A03	TOTAL OPERATING EXPENSES			<u>2,054,000</u>	<u>1,138,000</u>	<u>2,054,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,030,000</u>	<u>1,138,000</u>	<u>2,030,000</u>
A03901	Stationery			542,000	542,000	542,000
A0390A	Sports Activities			166,000		166,000
A0390B	Co-Curricular Activities			349,000		349,000
A03942	Cost of Other Stores			572,000	572,000	572,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			401,000		401,000
A09	TOTAL PHYSICAL ASSETS			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
A09701	Furniture and fixtures			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
001	Furniture and Fixtures					211,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>430,000</u>	<u>945,000</u>	<u>430,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>214,000</u>	<u>214,000</u>	<u>214,000</u>
A13201	Furniture and Fixture			214,000	214,000	214,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>731,000</u>	<u>50,000</u>
A13370	Others			50,000	731,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1899	GBHS - GULAN KOT TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020549)					
A138	TOTAL GENERAL			<u>166,000</u>		<u>166,000</u>
A13802	Maintenance of playgrounds			166,000		166,000
GBHS - GULAN KOT TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020549)				2,695,000	2,294,000	2,906,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1900	GBHS - KHAHI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020551)					
A03	TOTAL OPERATING EXPENSES			<u>1,618,000</u>	<u>1,002,000</u>	<u>1,618,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,594,000</u>	<u>1,002,000</u>	<u>1,594,000</u>
A03901	Stationery			468,000	468,000	468,000
A0390A	Sports Activities			141,000		141,000
A0390B	Co-Curricular Activities			300,000		300,000
A03942	Cost of Other Stores			510,000	510,000	510,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			175,000		175,000
A09	TOTAL PHYSICAL ASSETS			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A09701	Furniture and fixtures			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
001	Furniture and Fixtures					197,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>374,000</u>	<u>815,000</u>	<u>374,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A13201	Furniture and Fixture			183,000	183,000	183,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>632,000</u>	<u>50,000</u>
A13370	Others			50,000	632,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1900	GBHS - KHAHI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020551)					
A138	TOTAL GENERAL			<u>141,000</u>		<u>141,000</u>
A13802	Maintenance of playgrounds			141,000		141,000
GBHS - KHAHI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020551)				2,189,000	2,014,000	2,386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1901	GBHS - ABDULLAH BHAYO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030223)					
A03	TOTAL OPERATING EXPENSES			<u>744,000</u>	<u>463,000</u>	<u>744,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>720,000</u>	<u>463,000</u>	<u>720,000</u>
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			104,000		104,000
A03942	Cost of Other Stores			265,000	265,000	265,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			134,000		134,000
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures					144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>300,000</u>	<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>240,000</u>	<u>50,000</u>
A13370	Others			50,000	240,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1901	GBHS - ABDULLAH BHAYO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030223)					
A138	TOTAL GENERAL			<u>43,000</u>		<u>43,000</u>
A13802	Maintenance of playgrounds			43,000		43,000
	GBHS - ABDULLAH BHAYO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030223)			1,041,000	907,000	1,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1902	GBHS - KASHMORE TOWN TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020545)					
A03	TOTAL OPERATING EXPENSES			<u>4,434,000</u>	<u>2,771,000</u>	<u>4,434,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,410,000</u>	<u>2,771,000</u>	<u>4,410,000</u>
A03901	Stationery			1,433,000	1,433,000	1,433,000
A0390A	Sports Activities			463,000		463,000
A0390B	Co-Curricular Activities			943,000		943,000
A03942	Cost of Other Stores			1,314,000	1,314,000	1,314,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			257,000		257,000
A09	TOTAL PHYSICAL ASSETS			<u>373,000</u>	<u>373,000</u>	<u>746,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>373,000</u>	<u>373,000</u>	<u>746,000</u>
A09701	Furniture and fixtures			<u>373,000</u>	<u>373,000</u>	<u>746,000</u>
001	Furniture and Fixtures					373,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,098,000</u>	<u>2,504,000</u>	<u>1,098,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>585,000</u>	<u>585,000</u>	<u>585,000</u>
A13201	Furniture and Fixture			585,000	585,000	585,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,919,000</u>	<u>50,000</u>
A13370	Others			50,000	1,919,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1902	GBHS - KASHMORE TOWN TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020545)					
A138	TOTAL GENERAL			<u>463,000</u>		<u>463,000</u>
A13802	Maintenance of playgrounds			463,000		463,000
GBHS - KASHMORE TOWN TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020545)				5,905,000	5,648,000	6,278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1903	GGHS - KASHMORE COLONY NO.1 TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020548)					
A03	TOTAL OPERATING EXPENSES			<u>898,000</u>	<u>448,000</u>	<u>898,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>874,000</u>	<u>448,000</u>	<u>874,000</u>
A03901	Stationery			166,000	166,000	166,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			98,000		98,000
A03942	Cost of Other Stores			258,000	258,000	258,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			312,000		312,000
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures					143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>	<u>285,000</u>	<u>147,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>228,000</u>	<u>50,000</u>
A13370	Others			50,000	228,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1904	GBHS - GUDDU BARRAGE KASHMORE COLONY-1 TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020550)					
A03	TOTAL OPERATING EXPENSES			<u>1,786,000</u>	<u>1,224,000</u>	<u>1,786,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,762,000</u>	<u>1,224,000</u>	<u>1,762,000</u>
A03901	Stationery			589,000	589,000	589,000
A0390A	Sports Activities			181,000		181,000
A0390B	Co-Curricular Activities			381,000		381,000
A03942	Cost of Other Stores			611,000	611,000	611,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
A09701	Furniture and fixtures			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
001	Furniture and Fixtures					219,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>464,000</u>	<u>1,026,000</u>	<u>464,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
A13201	Furniture and Fixture			233,000	233,000	233,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>793,000</u>	<u>50,000</u>
A13370	Others			50,000	793,000	50,000
A138	TOTAL GENERAL			<u>181,000</u>		<u>181,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1905	GBHS - TURAB ALI MUHAMMADANI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010275)					
A03	TOTAL OPERATING EXPENSES			<u>960,000</u>	<u>599,000</u>	<u>960,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>936,000</u>	<u>599,000</u>	<u>936,000</u>
A03901	Stationery			248,000	248,000	248,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			154,000		154,000
A03942	Cost of Other Stores			327,000	327,000	327,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			139,000		139,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>432,000</u>	<u>210,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>340,000</u>	<u>50,000</u>
A13370	Others			50,000	340,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1906	GBHS - QIYAS BHAYO TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010339)					
A03	TOTAL OPERATING EXPENSES			<u>1,023,000</u>	<u>615,000</u>	<u>1,023,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>999,000</u>	<u>615,000</u>	<u>999,000</u>
A03901	Stationery			257,000	257,000	257,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			159,000		159,000
A03942	Cost of Other Stores			334,000	334,000	334,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			178,000		178,000
A09	TOTAL PHYSICAL ASSETS			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A09701	Furniture and fixtures			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
001	Furniture and Fixtures					159,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>216,000</u>	<u>446,000</u>	<u>216,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>351,000</u>	<u>50,000</u>
A13370	Others			50,000	351,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KK1906 GBHS - QIYAS BHAYO TALUKA KANDHKOT
DISTRICT KASHMORE AT KANDHKOT
(Semis Code -426010339)**

71.000

71.000

1,557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1907	GGHS - GHOU PUR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010348)					
A03	TOTAL OPERATING EXPENSES			<u>1,641,000</u>	<u>660,000</u>	<u>1,641,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,629,000</u>	<u>660,000</u>	<u>1,629,000</u>
A03901	Stationery			288,000	288,000	288,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			180,000		180,000
A03942	Cost of Other Stores			360,000	360,000	360,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			720,000		720,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>500,000</u>	<u>239,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>392,000</u>	<u>50,000</u>
A13370	Others			50,000	392,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1907	GGHS - GHOU PUR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010348)					
A138	TOTAL GENERAL			<u>81,000</u>		<u>81,000</u>
A13802	Maintenance of playgrounds			81,000		81,000
	GGHS - GHOU PUR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010348)			2,045,000	1,325,000	2,210,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1908	GGHS - TANGWANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030568)					
A03	TOTAL OPERATING EXPENSES			<u>3,274,000</u>	<u>1,556,000</u>	<u>3,274,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,250,000</u>	<u>1,556,000</u>	<u>3,250,000</u>
A03901	Stationery			770,000	770,000	770,000
A0390A	Sports Activities			242,000		242,000
A0390B	Co-Curricular Activities			502,000		502,000
A03942	Cost of Other Stores			762,000	762,000	762,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			974,000		974,000
A09	TOTAL PHYSICAL ASSETS			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
A09701	Furniture and fixtures			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
001	Furniture and Fixtures					252,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>601,000</u>	<u>1,345,000</u>	<u>601,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>309,000</u>	<u>309,000</u>	<u>309,000</u>
A13201	Furniture and Fixture			309,000	309,000	309,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,036,000</u>	<u>50,000</u>
A13370	Others			50,000	1,036,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1908	GGHS - TANGWANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030568)					
A138	TOTAL GENERAL			<u>242,000</u>		<u>242,000</u>
A13802	Maintenance of playgrounds			242,000		242,000
	GGHS - TANGWANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030568)			4,127,000	3,153,000	4,379,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1909	GBHS - SHERAN BHAYO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030563)					
A03	TOTAL OPERATING EXPENSES			<u>2,467,000</u>	<u>1,337,000</u>	<u>2,467,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,443,000</u>	<u>1,337,000</u>	<u>2,443,000</u>
A03901	Stationery			651,000	651,000	651,000
A0390A	Sports Activities			202,000		202,000
A0390B	Co-Curricular Activities			422,000		422,000
A03942	Cost of Other Stores			662,000	662,000	662,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			506,000		506,000
A09	TOTAL PHYSICAL ASSETS			<u>231,000</u>	<u>231,000</u>	<u>462,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>231,000</u>	<u>231,000</u>	<u>462,000</u>
A09701	Furniture and fixtures			<u>231,000</u>	<u>231,000</u>	<u>462,000</u>
001	Furniture and Fixtures					231,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>511,000</u>	<u>1,135,000</u>	<u>511,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>259,000</u>	<u>259,000</u>	<u>259,000</u>
A13201	Furniture and Fixture			259,000	259,000	259,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>876,000</u>	<u>50,000</u>
A13370	Others			50,000	876,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1909	GBHS - SHERAN BHAYO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030563)					
A138	TOTAL GENERAL			<u>202,000</u>		<u>202,000</u>
A13802	Maintenance of playgrounds			202,000		202,000
	GBHS - SHERAN BHAYO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030563)			3,209,000	2,703,000	3,440,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1910	GBHS - ABDULLAH KHOSO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030577)					
A03	TOTAL OPERATING EXPENSES			<u>1,353,000</u>	<u>733,000</u>	<u>1,353,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,329,000</u>	<u>733,000</u>	<u>1,329,000</u>
A03901	Stationery			321,000	321,000	321,000
A0390A	Sports Activities			92,000		92,000
A0390B	Co-Curricular Activities			202,000		202,000
A03942	Cost of Other Stores			388,000	388,000	388,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			326,000		326,000
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures					171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>264,000</u>	<u>558,000</u>	<u>264,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A13201	Furniture and Fixture			122,000	122,000	122,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>436,000</u>	<u>50,000</u>
A13370	Others			50,000	436,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1910	GBHS - ABDULLAH KHOSO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030577)					
A138	TOTAL GENERAL			<u>92,000</u>		<u>92,000</u>
A13802	Maintenance of playgrounds			92,000		92,000
GBHS - ABDULLAH KHOSO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030577)				1,788,000	1,462,000	1,959,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1911	GGHS - JEEO MALIK TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030174)					
A03	TOTAL OPERATING EXPENSES			<u>410,000</u>	<u>302,000</u>	<u>410,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>386,000</u>	<u>302,000</u>	<u>386,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			46,000		46,000
A03942	Cost of Other Stores			192,000	192,000	192,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			48,000		48,000
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures					128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>148,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>124,000</u>	<u>50,000</u>
A13370	Others			50,000	124,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1912	GGHS - MIRZAN PUR KANDH KOT TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010335)					
A03	TOTAL OPERATING EXPENSES			<u>2,884,000</u>	<u>1,030,000</u>	<u>2,884,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,872,000</u>	<u>1,030,000</u>	<u>2,872,000</u>
A03901	Stationery			490,000	490,000	490,000
A0390A	Sports Activities			148,000		148,000
A0390B	Co-Curricular Activities			314,000		314,000
A03942	Cost of Other Stores			528,000	528,000	528,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,392,000		1,392,000
A09	TOTAL PHYSICAL ASSETS			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
A09701	Furniture and fixtures			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
001	Furniture and Fixtures					201,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>390,000</u>	<u>852,000</u>	<u>390,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A13201	Furniture and Fixture			192,000	192,000	192,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>660,000</u>	<u>50,000</u>
A13370	Others			50,000	660,000	50,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1913	GBHS - MACHHI BUNDO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030592)					
A03	TOTAL OPERATING EXPENSES			<u>828,000</u>	<u>593,000</u>	<u>828,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>804,000</u>	<u>593,000</u>	<u>804,000</u>
A03901	Stationery			245,000	245,000	245,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			151,000		151,000
A03942	Cost of Other Stores			324,000	324,000	324,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			17,000		17,000
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures					157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>207,000</u>	<u>425,000</u>	<u>207,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>335,000</u>	<u>50,000</u>
A13370	Others			50,000	335,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1914	GGHS - SARDAR GHULAM SARWAR SARKI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030608)					
A03	TOTAL OPERATING EXPENSES			<u>819,000</u>	<u>424,000</u>	<u>819,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>795,000</u>	<u>424,000</u>	<u>795,000</u>
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			90,000		90,000
A03942	Cost of Other Stores			247,000	247,000	247,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			269,000		269,000
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures					140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>264,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>212,000</u>	<u>50,000</u>
A13370	Others			50,000	212,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1914	GGHS - SARDAR GHULAM SARWAR SARKI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030608)					
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000
GGHS - SARDAR GHULAM SARWAR SARKI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030608)				1,097,000	828,000	1,237,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1915	GGHS - KARAM PUR TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030566)					
A03	TOTAL OPERATING EXPENSES			<u>1,187,000</u>	<u>533,000</u>	<u>1,187,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,163,000</u>	<u>533,000</u>	<u>1,163,000</u>
A03901	Stationery			212,000	212,000	212,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			130,000		130,000
A03942	Cost of Other Stores			297,000	297,000	297,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			468,000		468,000
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>183,000</u>	<u>369,000</u>	<u>183,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>292,000</u>	<u>50,000</u>
A13370	Others			50,000	292,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1916	GBHS - LASHKAR KHAN SUHRIYANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020541)					
A03	TOTAL OPERATING EXPENSES			<u>1,212,000</u>	<u>839,000</u>	<u>1,212,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,188,000</u>	<u>839,000</u>	<u>1,188,000</u>
A03901	Stationery			379,000	379,000	379,000
A0390A	Sports Activities			111,000		111,000
A0390B	Co-Curricular Activities			240,000		240,000
A03942	Cost of Other Stores			436,000	436,000	436,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			22,000		22,000
A09	TOTAL PHYSICAL ASSETS			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A09701	Furniture and fixtures			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
001	Furniture and Fixtures					181,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>307,000</u>	<u>658,000</u>	<u>307,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>146,000</u>
A13201	Furniture and Fixture			146,000	146,000	146,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>512,000</u>	<u>50,000</u>
A13370	Others			50,000	512,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1916	GBHS - LASHKAR KHAN SUHRIYANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020541)					
A138	TOTAL GENERAL			<u>111,000</u>		<u>111,000</u>
A13802	Maintenance of playgrounds			111,000		111,000
GBHS - LASHKAR KHAN SUHRIYANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020541)				1,700,000	1,678,000	1,881,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1917	GBHS - SHERAL ABAD TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010347)					
A03	TOTAL OPERATING EXPENSES			<u>1,836,000</u>	<u>1,053,000</u>	<u>1,836,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,812,000</u>	<u>1,053,000</u>	<u>1,812,000</u>
A03901	Stationery			496,000	496,000	496,000
A0390A	Sports Activities			150,000		150,000
A0390B	Co-Curricular Activities			319,000		319,000
A03942	Cost of Other Stores			533,000	533,000	533,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			314,000		314,000
A09	TOTAL PHYSICAL ASSETS			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A09701	Furniture and fixtures			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
001	Furniture and Fixtures					203,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>395,000</u>	<u>864,000</u>	<u>395,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
A13201	Furniture and Fixture			195,000	195,000	195,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>669,000</u>	<u>50,000</u>
A13370	Others			50,000	669,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1918	GBHS - MIR MEHRAN KHAN BIJARANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030564)					
A03	TOTAL OPERATING EXPENSES			<u>1,208,000</u>	<u>718,000</u>	<u>1,208,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,184,000</u>	<u>718,000</u>	<u>1,184,000</u>
A03901	Stationery			313,000	313,000	313,000
A0390A	Sports Activities			89,000		89,000
A0390B	Co-Curricular Activities			197,000		197,000
A03942	Cost of Other Stores			381,000	381,000	381,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			204,000		204,000
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures					169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>258,000</u>	<u>544,000</u>	<u>258,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A13201	Furniture and Fixture			119,000	119,000	119,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>425,000</u>	<u>50,000</u>
A13370	Others			50,000	425,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KK1918 GBHS - MIR MEHRAN KHAN BIJARANI TALUKA
TANGWANI DISTRICT KASHMORE AT
KANDHKOT (Semis Code -426030564)**

89.000

89,000

1,804,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1919	GBHS - BALACH KHAN DAHANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030586)					
A03	TOTAL OPERATING EXPENSES			<u>2,676,000</u>	<u>1,455,000</u>	<u>2,676,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,652,000</u>	<u>1,455,000</u>	<u>2,652,000</u>
A03901	Stationery			715,000	715,000	715,000
A0390A	Sports Activities			223,000		223,000
A0390B	Co-Curricular Activities			465,000		465,000
A03942	Cost of Other Stores			716,000	716,000	716,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			533,000		533,000
A09	TOTAL PHYSICAL ASSETS			<u>242,000</u>	<u>242,000</u>	<u>484,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>242,000</u>	<u>242,000</u>	<u>484,000</u>
A09701	Furniture and fixtures			<u>242,000</u>	<u>242,000</u>	<u>484,000</u>
001	Furniture and Fixtures					242,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>559,000</u>	<u>1,247,000</u>	<u>559,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>286,000</u>	<u>286,000</u>	<u>286,000</u>
A13201	Furniture and Fixture			286,000	286,000	286,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>961,000</u>	<u>50,000</u>
A13370	Others			50,000	961,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KK1919 GBHS - BALACH KHAN DAHANI TALUKA
TANGWANI DISTRICT KASHMORE AT
KANDHKOT (Semis Code -426030586)**

223.000

223,000

3,719,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1920	GBHS - RASAL DAR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030590)					
A03	TOTAL OPERATING EXPENSES			<u>1,934,000</u>	<u>1,150,000</u>	<u>1,934,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,910,000</u>	<u>1,150,000</u>	<u>1,910,000</u>
A03901	Stationery			549,000	549,000	549,000
A0390A	Sports Activities			168,000		168,000
A0390B	Co-Curricular Activities			354,000		354,000
A03942	Cost of Other Stores			577,000	577,000	577,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			262,000		262,000
A09	TOTAL PHYSICAL ASSETS			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
A09701	Furniture and fixtures			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
001	Furniture and Fixtures					212,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>435,000</u>	<u>957,000</u>	<u>435,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>217,000</u>	<u>217,000</u>	<u>217,000</u>
A13201	Furniture and Fixture			217,000	217,000	217,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>740,000</u>	<u>50,000</u>
A13370	Others			50,000	740,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KK1920 GBHS - RASAL DAR TALUKA KANDHKOT
DISTRICT KASHMORE AT KANDHKOT
(Semis Code -426030590)**

168.000

168,000

2,793,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1921	GBHS - RASOOL BUX CHACHAR TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020546)					
A03	TOTAL OPERATING EXPENSES			<u>1,178,000</u>	<u>698,000</u>	<u>1,178,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,154,000</u>	<u>698,000</u>	<u>1,154,000</u>
A03901	Stationery			302,000	302,000	302,000
A0390A	Sports Activities			86,000		86,000
A0390B	Co-Curricular Activities			190,000		190,000
A03942	Cost of Other Stores			372,000	372,000	372,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			204,000		204,000
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures					167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>526,000</u>	<u>250,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>412,000</u>	<u>50,000</u>
A13370	Others			50,000	412,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KK1921 GBHS - RASOOL BUX CHACHAR TALUKA
KASHMORE DISTRICT KASHMORE AT
KANDHKOT (Semis Code -426020546)**

86.000

86.000

1,762,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1922	GBHS - SARDAROO KHOSO TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020552)					
A03	TOTAL OPERATING EXPENSES			<u>2,185,000</u>	<u>1,141,000</u>	<u>2,185,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,161,000</u>	<u>1,141,000</u>	<u>2,161,000</u>
A03901	Stationery			544,000	544,000	544,000
A0390A	Sports Activities			166,000		166,000
A0390B	Co-Curricular Activities			350,000		350,000
A03942	Cost of Other Stores			573,000	573,000	573,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			528,000		528,000
A09	TOTAL PHYSICAL ASSETS			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
A09701	Furniture and fixtures			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
001	Furniture and Fixtures					211,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>431,000</u>	<u>947,000</u>	<u>431,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>215,000</u>	<u>215,000</u>	<u>215,000</u>
A13201	Furniture and Fixture			215,000	215,000	215,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>732,000</u>	<u>50,000</u>
A13370	Others			50,000	732,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1922	GBHS - SARDAROO KHOSO TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020552)					
A138	TOTAL GENERAL			<u>166,000</u>		<u>166,000</u>
A13802	Maintenance of playgrounds			166,000		166,000
	GBHS - SARDAROO KHOSO TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020552)			2,827,000	2,299,000	3,038,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1923	GGHS - DARI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010336)					
A03	TOTAL OPERATING EXPENSES			<u>734,000</u>	<u>399,000</u>	<u>734,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>710,000</u>	<u>399,000</u>	<u>710,000</u>
A03901	Stationery			139,000	139,000	139,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			81,000		81,000
A03942	Cost of Other Stores			236,000	236,000	236,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			223,000		223,000
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures					138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>239,000</u>	<u>127,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>193,000</u>	<u>50,000</u>
A13370	Others			50,000	193,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1923	GGHS - DARI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010336)					
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A13802	Maintenance of playgrounds			31,000		31,000
GGHS - DARI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010336)				999,000	776,000	1,137,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1924	GBHS - DILIJAN KHAN MALIK TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030570)					
A03	TOTAL OPERATING EXPENSES			<u>2,206,000</u>	<u>1,334,000</u>	<u>2,206,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,182,000</u>	<u>1,334,000</u>	<u>2,182,000</u>
A03901	Stationery			649,000	649,000	649,000
A0390A	Sports Activities			201,000		201,000
A0390B	Co-Curricular Activities			421,000		421,000
A03942	Cost of Other Stores			661,000	661,000	661,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			250,000		250,000
A09	TOTAL PHYSICAL ASSETS			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A09701	Furniture and fixtures			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
001	Furniture and Fixtures					230,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>510,000</u>	<u>1,132,000</u>	<u>510,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>259,000</u>	<u>259,000</u>	<u>259,000</u>
A13201	Furniture and Fixture			259,000	259,000	259,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>873,000</u>	<u>50,000</u>
A13370	Others			50,000	873,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1924	GBHS - DILIJAN KHAN MALIK TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030570)					
A138	TOTAL GENERAL			<u>201,000</u>		<u>201,000</u>
A13802	Maintenance of playgrounds			201,000		201,000
GBHS - DILIJAN KHAN MALIK TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030570)				2,946,000	2,696,000	3,176,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1925	GBHS - HAMID ALI BAHALKANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030578)					
A03	TOTAL OPERATING EXPENSES			<u>1,219,000</u>	<u>733,000</u>	<u>1,219,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,195,000</u>	<u>733,000</u>	<u>1,195,000</u>
A03901	Stationery			321,000	321,000	321,000
A0390A	Sports Activities			92,000		92,000
A0390B	Co-Curricular Activities			202,000		202,000
A03942	Cost of Other Stores			388,000	388,000	388,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			192,000		192,000
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures					171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>264,000</u>	<u>558,000</u>	<u>264,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A13201	Furniture and Fixture			122,000	122,000	122,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>436,000</u>	<u>50,000</u>
A13370	Others			50,000	436,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KK1925 GBHS - HAMID ALI BAHALKANI TALUKA
TANGWANI DISTRICT KASHMORE AT
KANDHKOT (Semis Code -426030578)**

92.000

92,000

1,825,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1926	GBHS - RAIS MUHAMMAD HAYAT OGAHI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010343)					
A03	TOTAL OPERATING EXPENSES			<u>1,461,000</u>	<u>776,000</u>	<u>1,461,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,437,000</u>	<u>776,000</u>	<u>1,437,000</u>
A03901	Stationery			345,000	345,000	345,000
A0390A	Sports Activities			100,000		100,000
A0390B	Co-Curricular Activities			218,000		218,000
A03942	Cost of Other Stores			407,000	407,000	407,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			367,000		367,000
A09	TOTAL PHYSICAL ASSETS			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
001	Furniture and Fixtures					175,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>282,000</u>	<u>600,000</u>	<u>282,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A13201	Furniture and Fixture			132,000	132,000	132,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>468,000</u>	<u>50,000</u>
A13370	Others			50,000	468,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1926	GBHS - RAIS MUHAMMAD HAYAT OGAHI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010343)					
A138	TOTAL GENERAL			<u>100,000</u>		<u>100,000</u>
A13802	Maintenance of playgrounds			100,000		100,000
	GBHS - RAIS MUHAMMAD HAYAT OGAHI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010343)			1,918,000	1,551,000	2,093,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1927	GBHS - BHANNAR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010346)					
A03	TOTAL OPERATING EXPENSES			<u>1,097,000</u>	<u>716,000</u>	<u>1,097,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,073,000</u>	<u>716,000</u>	<u>1,073,000</u>
A03901	Stationery			312,000	312,000	312,000
A0390A	Sports Activities			89,000		89,000
A0390B	Co-Curricular Activities			196,000		196,000
A03942	Cost of Other Stores			380,000	380,000	380,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			96,000		96,000
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures					169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>257,000</u>	<u>542,000</u>	<u>257,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A13201	Furniture and Fixture			118,000	118,000	118,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>424,000</u>	<u>50,000</u>
A13370	Others			50,000	424,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1927	GBHS - BHANNAR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010346)					
A138	TOTAL GENERAL			<u>89,000</u>		<u>89,000</u>
A13802	Maintenance of playgrounds			89,000		89,000
	GBHS - BHANNAR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010346)			1,523,000	1,427,000	1,692,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3543	GBHS - RANIPUR TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080267)					
A03	TOTAL OPERATING EXPENSES			<u>1,943,000</u>	<u>1,325,000</u>	<u>1,943,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,919,000</u>	<u>1,325,000</u>	<u>1,919,000</u>
A03901	Stationery			644,000	644,000	644,000
A0390A	Sports Activities			200,000		200,000
A0390B	Co-Curricular Activities			418,000		418,000
A03942	Cost of Other Stores			657,000	657,000	657,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A09701	Furniture and fixtures			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
001	Furniture and Fixtures					229,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>507,000</u>	<u>1,125,000</u>	<u>507,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>257,000</u>	<u>257,000</u>	<u>257,000</u>
A13201	Furniture and Fixture			257,000	257,000	257,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>868,000</u>	<u>50,000</u>
A13370	Others			50,000	868,000	50,000
A138	TOTAL GENERAL			<u>200,000</u>		<u>200,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3543	GBHS - RANIPUR TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080267)			
A13802	Maintenance of playgrounds			
				200,000
				200,000
GBHS - RANIPUR TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080267)				2,679,000
				2,679,000
				2,908,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3544	GBHS - WALI DAD LUND TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060820)					
A03	TOTAL OPERATING EXPENSES			<u>2,269,000</u>	<u>1,537,000</u>	<u>2,269,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,245,000</u>	<u>1,537,000</u>	<u>2,245,000</u>
A03901	Stationery			760,000	760,000	760,000
A0390A	Sports Activities			238,000		238,000
A0390B	Co-Curricular Activities			494,000		494,000
A03942	Cost of Other Stores			753,000	753,000	753,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
A09701	Furniture and fixtures			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
001	Furniture and Fixtures					250,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>593,000</u>	<u>1,325,000</u>	<u>593,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>305,000</u>	<u>305,000</u>	<u>305,000</u>
A13201	Furniture and Fixture			305,000	305,000	305,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,020,000</u>	<u>50,000</u>
A13370	Others			50,000	1,020,000	50,000
A138	TOTAL GENERAL			<u>238,000</u>		<u>238,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3544	GBHS - WALI DAD LUND TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060820)					
A13802	Maintenance of playgrounds			238,000		238,000
	GBHS - WALI DAD LUND TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060820)			3,112,000	3,112,000	3,362,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3545	GBHS - PIR HAYAT SHAH TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080276)					
A03	TOTAL OPERATING EXPENSES			<u>1,560,000</u>	<u>835,000</u>	<u>1,560,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,536,000</u>	<u>835,000</u>	<u>1,536,000</u>
A03901	Stationery			377,000	377,000	377,000
A0390A	Sports Activities			111,000		111,000
A0390B	Co-Curricular Activities			240,000		240,000
A03942	Cost of Other Stores			434,000	434,000	434,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			374,000		374,000
A09	TOTAL PHYSICAL ASSETS			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A09701	Furniture and fixtures			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
001	Furniture and Fixtures					181,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>657,000</u>	<u>306,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A13201	Furniture and Fixture			145,000	145,000	145,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>512,000</u>	<u>50,000</u>
A13370	Others			50,000	512,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KX3545 GBHS - PIR HAYAT SHAH TALUKA SOBHODERO
DISTRICT KHAIRPUR MIRS
(Semis Code -415080276)**

111.000

111,000

2,228,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3546	GBHS - SHAH LADHANI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030400)					
A03	TOTAL OPERATING EXPENSES			<u>1,383,000</u>	<u>749,000</u>	<u>1,383,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,359,000</u>	<u>749,000</u>	<u>1,359,000</u>
A03901	Stationery			330,000	330,000	330,000
A0390A	Sports Activities			95,000		95,000
A0390B	Co-Curricular Activities			208,000		208,000
A03942	Cost of Other Stores			395,000	395,000	395,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			331,000		331,000
A09	TOTAL PHYSICAL ASSETS			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A09701	Furniture and fixtures			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
001	Furniture and Fixtures					172,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>270,000</u>	<u>573,000</u>	<u>270,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13201	Furniture and Fixture			125,000	125,000	125,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>448,000</u>	<u>50,000</u>
A13370	Others			50,000	448,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**KX3546 GBHS - SHAH LADHANI TALUKA KHAIRPUR
MIRS DISTRICT KHAIRPUR MIRS
(Semis Code -415030400)**

95.000

95,000

1,997,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3547	GBHS - DAWOOD GOTH TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030404)					
A03	TOTAL OPERATING EXPENSES			<u>1,073,000</u>	<u>747,000</u>	<u>1,073,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,049,000</u>	<u>747,000</u>	<u>1,049,000</u>
A03901	Stationery			329,000	329,000	329,000
A0390A	Sports Activities			95,000		95,000
A0390B	Co-Curricular Activities			207,000		207,000
A03942	Cost of Other Stores			394,000	394,000	394,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			24,000		24,000
A09	TOTAL PHYSICAL ASSETS			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A09701	Furniture and fixtures			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
001	Furniture and Fixtures					172,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>270,000</u>	<u>572,000</u>	<u>270,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13201	Furniture and Fixture			125,000	125,000	125,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>447,000</u>	<u>50,000</u>
A13370	Others			50,000	447,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3548	GBHS - SONO GOPANG TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050575)					
A03	TOTAL OPERATING EXPENSES			<u>1,612,000</u>	<u>852,000</u>	<u>1,612,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,588,000</u>	<u>852,000</u>	<u>1,588,000</u>
A03901	Stationery			386,000	386,000	386,000
A0390A	Sports Activities			114,000		114,000
A0390B	Co-Curricular Activities			245,000		245,000
A03942	Cost of Other Stores			442,000	442,000	442,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			401,000		401,000
A09	TOTAL PHYSICAL ASSETS			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A09701	Furniture and fixtures			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
001	Furniture and Fixtures					183,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>313,000</u>	<u>672,000</u>	<u>313,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A13201	Furniture and Fixture			149,000	149,000	149,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>523,000</u>	<u>50,000</u>
A13370	Others			50,000	523,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3548	GBHS - SONO GOPANG TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050575)					
A138	TOTAL GENERAL			<u>114,000</u>		<u>114,000</u>
A13802	Maintenance of playgrounds			114,000		114,000
GBHS - SONO GOPANG TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050575)				2,108,000	1,707,000	2,291,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3549	GGHS - HUSSAIN PATO TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010522)					
A03	TOTAL OPERATING EXPENSES			<u>1,836,000</u>	<u>727,000</u>	<u>1,836,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,812,000</u>	<u>727,000</u>	<u>1,812,000</u>
A03901	Stationery			318,000	318,000	318,000
A0390A	Sports Activities			91,000		91,000
A0390B	Co-Curricular Activities			200,000		200,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			818,000		818,000
A09	TOTAL PHYSICAL ASSETS			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A09701	Furniture and fixtures			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
001	Furniture and Fixtures					170,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>261,000</u>	<u>552,000</u>	<u>261,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13201	Furniture and Fixture			120,000	120,000	120,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>432,000</u>	<u>50,000</u>
A13370	Others			50,000	432,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3550	GGHS - NIZAMANI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030398)					
A03	TOTAL OPERATING EXPENSES			<u>10,610,000</u>	<u>3,326,000</u>	<u>10,610,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>10,598,000</u>	<u>3,326,000</u>	<u>10,598,000</u>
A03901	Stationery			1,742,000	1,742,000	1,742,000
A0390A	Sports Activities			566,000		566,000
A0390B	Co-Curricular Activities			1,150,000		1,150,000
A03942	Cost of Other Stores			1,572,000	1,572,000	1,572,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			5,568,000		5,568,000
A09	TOTAL PHYSICAL ASSETS			<u>429,000</u>	<u>429,000</u>	<u>858,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>429,000</u>	<u>429,000</u>	<u>858,000</u>
A09701	Furniture and fixtures			<u>429,000</u>	<u>429,000</u>	<u>858,000</u>
001	Furniture and Fixtures					429,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,330,000</u>	<u>3,046,000</u>	<u>1,330,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>714,000</u>	<u>714,000</u>	<u>714,000</u>
A13201	Furniture and Fixture			714,000	714,000	714,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,332,000</u>	<u>50,000</u>
A13370	Others			50,000	2,332,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3550	GGHS - NIZAMANI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030398)					
A138	TOTAL GENERAL			<u>566,000</u>		<u>566,000</u>
A13802	Maintenance of playgrounds			566,000		566,000
	GGHS - NIZAMANI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030398)			12,369,000	6,801,000	12,798,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3551	GBHS - DEH SOHU TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050574)					
A03	TOTAL OPERATING EXPENSES			<u>3,149,000</u>	<u>1,796,000</u>	<u>3,149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,125,000</u>	<u>1,796,000</u>	<u>3,125,000</u>
A03901	Stationery			901,000	901,000	901,000
A0390A	Sports Activities			285,000		285,000
A0390B	Co-Curricular Activities			588,000		588,000
A03942	Cost of Other Stores			871,000	871,000	871,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			480,000		480,000
A09	TOTAL PHYSICAL ASSETS			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A09701	Furniture and fixtures			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
001	Furniture and Fixtures					276,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>698,000</u>	<u>1,571,000</u>	<u>698,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>363,000</u>	<u>363,000</u>	<u>363,000</u>
A13201	Furniture and Fixture			363,000	363,000	363,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,208,000</u>	<u>50,000</u>
A13370	Others			50,000	1,208,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3552	GGHS - KHUHRA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020318)					
A03	TOTAL OPERATING EXPENSES			<u>1,883,000</u>	<u>740,000</u>	<u>1,883,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,859,000</u>	<u>740,000</u>	<u>1,859,000</u>
A03901	Stationery			325,000	325,000	325,000
A0390A	Sports Activities			93,000		93,000
A0390B	Co-Curricular Activities			205,000		205,000
A03942	Cost of Other Stores			391,000	391,000	391,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			845,000		845,000
A09	TOTAL PHYSICAL ASSETS			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A09701	Furniture and fixtures			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
001	Furniture and Fixtures					172,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>267,000</u>	<u>565,000</u>	<u>267,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A13201	Furniture and Fixture			124,000	124,000	124,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>441,000</u>	<u>50,000</u>
A13370	Others			50,000	441,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3552	GGHS - KHUHRA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020318)					
A138	TOTAL GENERAL			<u>93,000</u>		<u>93,000</u>
A13802	Maintenance of playgrounds			93,000		93,000
GGHS - KHUHRA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020318)				2,322,000	1,477,000	2,494,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3553	GBHS - MADD TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080274)					
A03	TOTAL OPERATING EXPENSES			<u>2,183,000</u>	<u>1,158,000</u>	<u>2,183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,159,000</u>	<u>1,158,000</u>	<u>2,159,000</u>
A03901	Stationery			553,000	553,000	553,000
A0390A	Sports Activities			169,000		169,000
A0390B	Co-Curricular Activities			357,000		357,000
A03942	Cost of Other Stores			581,000	581,000	581,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			499,000		499,000
A09	TOTAL PHYSICAL ASSETS			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A09701	Furniture and fixtures			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
001	Furniture and Fixtures					213,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>437,000</u>	<u>963,000</u>	<u>437,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A13201	Furniture and Fixture			218,000	218,000	218,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>745,000</u>	<u>50,000</u>
A13370	Others			50,000	745,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3553 GBHS - MADD TALUKA SOBHODERO DISTRICT
KHAIRPUR MIRS
(Semis Code -415080274)**

169.000

169,000

3,046,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3554	GGHS - PIR MANGIO TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030173)					
A03	TOTAL OPERATING EXPENSES			<u>2,430,000</u>	<u>1,106,000</u>	<u>2,430,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,406,000</u>	<u>1,106,000</u>	<u>2,406,000</u>
A03901	Stationery			525,000	525,000	525,000
A0390A	Sports Activities			160,000		160,000
A0390B	Co-Curricular Activities			338,000		338,000
A03942	Cost of Other Stores			557,000	557,000	557,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			826,000		826,000
A09	TOTAL PHYSICAL ASSETS			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A09701	Furniture and fixtures			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
001	Furniture and Fixtures					208,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>417,000</u>	<u>915,000</u>	<u>417,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>207,000</u>	<u>207,000</u>	<u>207,000</u>
A13201	Furniture and Fixture			207,000	207,000	207,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>708,000</u>	<u>50,000</u>
A13370	Others			50,000	708,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KX3554 GGHS - PIR MANGIO TALUKA KHAIRPUR MIRS
DISTRICT KHAIRPUR MIRS
(Semis Code -415030173)**

160.000

160,000

3,263,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3555	GBHS - KAROONDI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010524)					
A03	TOTAL OPERATING EXPENSES			<u>4,939,000</u>	<u>2,340,000</u>	<u>4,939,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,915,000</u>	<u>2,340,000</u>	<u>4,915,000</u>
A03901	Stationery			1,198,000	1,198,000	1,198,000
A0390A	Sports Activities			384,000		384,000
A0390B	Co-Curricular Activities			787,000		787,000
A03942	Cost of Other Stores			1,118,000	1,118,000	1,118,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,428,000		1,428,000
A09	TOTAL PHYSICAL ASSETS			<u>330,000</u>	<u>330,000</u>	<u>660,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>330,000</u>	<u>330,000</u>	<u>660,000</u>
A09701	Furniture and fixtures			<u>330,000</u>	<u>330,000</u>	<u>660,000</u>
001	Furniture and Fixtures					330,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>921,000</u>	<u>2,092,000</u>	<u>921,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>487,000</u>	<u>487,000</u>	<u>487,000</u>
A13201	Furniture and Fixture			487,000	487,000	487,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,605,000</u>	<u>50,000</u>
A13370	Others			50,000	1,605,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3555 GBHS - KAROONDI TALUKA FAIZ GANJ
DISTRICT KHAIRPUR MIRS
(Semis Code -415010524)**

384.000

384.000

6,520,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3556	GBHS - RAFIQUE MAHESIR TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040373)					
A03	TOTAL OPERATING EXPENSES			<u>1,020,000</u>	<u>707,000</u>	<u>1,020,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>996,000</u>	<u>707,000</u>	<u>996,000</u>
A03901	Stationery			307,000	307,000	307,000
A0390A	Sports Activities			87,000		87,000
A0390B	Co-Curricular Activities			192,000		192,000
A03942	Cost of Other Stores			376,000	376,000	376,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			34,000		34,000
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures					168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>253,000</u>	<u>532,000</u>	<u>253,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201	Furniture and Fixture			116,000	116,000	116,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>416,000</u>	<u>50,000</u>
A13370	Others			50,000	416,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**KX3556 GBHS - RAFIQUE MAHESIR TALUKA KINGRI
DISTRICT KHAIRPUR MIRS
(Semis Code -415040373)**

87.000

87,000

1,609,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3557	GBHS - TANDO NAZAR ALI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030402)					
A03	TOTAL OPERATING EXPENSES			<u>3,567,000</u>	<u>1,774,000</u>	<u>3,567,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,543,000</u>	<u>1,774,000</u>	<u>3,543,000</u>
A03901	Stationery			889,000	889,000	889,000
A0390A	Sports Activities			281,000		281,000
A0390B	Co-Curricular Activities			581,000		581,000
A03942	Cost of Other Stores			861,000	861,000	861,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			931,000		931,000
A09	TOTAL PHYSICAL ASSETS			<u>274,000</u>	<u>274,000</u>	<u>548,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>274,000</u>	<u>274,000</u>	<u>548,000</u>
A09701	Furniture and fixtures			<u>274,000</u>	<u>274,000</u>	<u>548,000</u>
001	Furniture and Fixtures					274,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>690,000</u>	<u>1,552,000</u>	<u>690,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>359,000</u>	<u>359,000</u>	<u>359,000</u>
A13201	Furniture and Fixture			359,000	359,000	359,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,193,000</u>	<u>50,000</u>
A13370	Others			50,000	1,193,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3557	GBHS - TANDO NAZAR ALI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030402)					
A138	TOTAL GENERAL			<u>281,000</u>		<u>281,000</u>
A13802	Maintenance of playgrounds			281,000		281,000
	GBHS - TANDO NAZAR ALI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030402)			4,531,000	3,600,000	4,805,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3558	GBHS - THERHI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030401)					
A03	TOTAL OPERATING EXPENSES			<u>3,468,000</u>	<u>1,820,000</u>	<u>3,468,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,456,000</u>	<u>1,820,000</u>	<u>3,456,000</u>
A03901	Stationery			921,000	921,000	921,000
A0390A	Sports Activities			292,000		292,000
A0390B	Co-Curricular Activities			602,000		602,000
A03942	Cost of Other Stores			887,000	887,000	887,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			754,000		754,000
A09	TOTAL PHYSICAL ASSETS			<u>280,000</u>	<u>280,000</u>	<u>560,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>280,000</u>	<u>280,000</u>	<u>560,000</u>
A09701	Furniture and fixtures			<u>280,000</u>	<u>280,000</u>	<u>560,000</u>
001	Furniture and Fixtures					280,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>714,000</u>	<u>1,608,000</u>	<u>714,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>372,000</u>	<u>372,000</u>	<u>372,000</u>
A13201	Furniture and Fixture			372,000	372,000	372,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,236,000</u>	<u>50,000</u>
A13370	Others			50,000	1,236,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3559	GGHS - SALLAR MOHALLA TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040378)					
A03	TOTAL OPERATING EXPENSES			<u>2,873,000</u>	<u>1,103,000</u>	<u>2,873,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,849,000</u>	<u>1,103,000</u>	<u>2,849,000</u>
A03901	Stationery			523,000	523,000	523,000
A0390A	Sports Activities			159,000		159,000
A0390B	Co-Curricular Activities			337,000		337,000
A03942	Cost of Other Stores			556,000	556,000	556,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,274,000		1,274,000
A09	TOTAL PHYSICAL ASSETS			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A09701	Furniture and fixtures			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
001	Furniture and Fixtures					208,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>415,000</u>	<u>911,000</u>	<u>415,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>206,000</u>
A13201	Furniture and Fixture			206,000	206,000	206,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>705,000</u>	<u>50,000</u>
A13370	Others			50,000	705,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3560	GBHS - MITHRI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050579)					
A03	TOTAL OPERATING EXPENSES			<u>1,578,000</u>	<u>861,000</u>	<u>1,578,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,554,000</u>	<u>861,000</u>	<u>1,554,000</u>
A03901	Stationery			391,000	391,000	391,000
A0390A	Sports Activities			115,000		115,000
A0390B	Co-Curricular Activities			249,000		249,000
A03942	Cost of Other Stores			446,000	446,000	446,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			353,000		353,000
A09	TOTAL PHYSICAL ASSETS			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A09701	Furniture and fixtures			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
001	Furniture and Fixtures					183,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>680,000</u>	<u>316,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>151,000</u>
A13201	Furniture and Fixture			151,000	151,000	151,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>529,000</u>	<u>50,000</u>
A13370	Others			50,000	529,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3561	GBHS - BOZDAR WADA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060807)					
A03	TOTAL OPERATING EXPENSES			<u>4,415,000</u>	<u>2,133,000</u>	<u>4,415,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,391,000</u>	<u>2,133,000</u>	<u>4,391,000</u>
A03901	Stationery			1,085,000	1,085,000	1,085,000
A0390A	Sports Activities			347,000		347,000
A0390B	Co-Curricular Activities			711,000		711,000
A03942	Cost of Other Stores			1,024,000	1,024,000	1,024,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,224,000		1,224,000
A09	TOTAL PHYSICAL ASSETS			<u>310,000</u>	<u>310,000</u>	<u>620,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>310,000</u>	<u>310,000</u>	<u>620,000</u>
A09701	Furniture and fixtures			<u>310,000</u>	<u>310,000</u>	<u>620,000</u>
001	Furniture and Fixtures					310,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>837,000</u>	<u>1,895,000</u>	<u>837,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>440,000</u>	<u>440,000</u>	<u>440,000</u>
A13201	Furniture and Fixture			440,000	440,000	440,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,455,000</u>	<u>50,000</u>
A13370	Others			50,000	1,455,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3562	GBHS - DARGAH LOUNG FAKIR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030391)					
A03	TOTAL OPERATING EXPENSES			<u>971,000</u>	<u>692,000</u>	<u>971,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>947,000</u>	<u>692,000</u>	<u>947,000</u>
A03901	Stationery			299,000	299,000	299,000
A0390A	Sports Activities			85,000		85,000
A0390B	Co-Curricular Activities			187,000		187,000
A03942	Cost of Other Stores			369,000	369,000	369,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			7,000		7,000
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures					167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>248,000</u>	<u>520,000</u>	<u>248,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A13201	Furniture and Fixture			113,000	113,000	113,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>407,000</u>	<u>50,000</u>
A13370	Others			50,000	407,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3563	GGHS - MACHHYOON TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030397)					
A03	TOTAL OPERATING EXPENSES			<u>2,767,000</u>	<u>1,004,000</u>	<u>2,767,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,743,000</u>	<u>1,004,000</u>	<u>2,743,000</u>
A03901	Stationery			469,000	469,000	469,000
A0390A	Sports Activities			141,000		141,000
A0390B	Co-Curricular Activities			300,000		300,000
A03942	Cost of Other Stores			511,000	511,000	511,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,322,000		1,322,000
A09	TOTAL PHYSICAL ASSETS			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A09701	Furniture and fixtures			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
001	Furniture and Fixtures					198,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>374,000</u>	<u>815,000</u>	<u>374,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A13201	Furniture and Fixture			183,000	183,000	183,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>632,000</u>	<u>50,000</u>
A13370	Others			50,000	632,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3563 GGHS - MACHHYOON TALUKA KHAIRPUR MIRS
DISTRICT KHAIRPUR MIRS
(Semis Code -415030397)**

141.000

141,000

3,537,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3564	GGHS - PIRYALOI KHAIRPUR MIRS TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040377)					
A03	TOTAL OPERATING EXPENSES			<u>3,740,000</u>	<u>1,292,000</u>	<u>3,740,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,716,000</u>	<u>1,292,000</u>	<u>3,716,000</u>
A03901	Stationery			626,000	626,000	626,000
A0390A	Sports Activities			194,000		194,000
A0390B	Co-Curricular Activities			406,000		406,000
A03942	Cost of Other Stores			642,000	642,000	642,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,848,000		1,848,000
A09	TOTAL PHYSICAL ASSETS			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A09701	Furniture and fixtures			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
001	Furniture and Fixtures					226,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>493,000</u>	<u>1,093,000</u>	<u>493,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>249,000</u>	<u>249,000</u>	<u>249,000</u>
A13201	Furniture and Fixture			249,000	249,000	249,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>844,000</u>	<u>50,000</u>
A13370	Others			50,000	844,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3564 GGHS - PIRYALOI KHAIRPUR MIRS TALUKA
KINGRI DISTRICT KHAIRPUR MIRS
(Semis Code -415040377)**

194.000

194,000

4,685,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3565	GGHS - ATTA MUHAMMAD SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060813)					
A03	TOTAL OPERATING EXPENSES			<u>734,000</u>	<u>399,000</u>	<u>734,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>710,000</u>	<u>399,000</u>	<u>710,000</u>
A03901	Stationery			139,000	139,000	139,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			81,000		81,000
A03942	Cost of Other Stores			236,000	236,000	236,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			223,000		223,000
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures					138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>239,000</u>	<u>127,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>193,000</u>	<u>50,000</u>
A13370	Others			50,000	193,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3565 GGHS - ATTA MUHAMMAD SHAR TALUKA THARI
MIRWAH DISTRICT KHAIRPUR MIRS
(Semis Code -415060813)**

31.000

31,000

1,137,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3566	GBHS - MATT TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060819)					
A03	TOTAL OPERATING EXPENSES			<u>1,526,000</u>	<u>769,000</u>	<u>1,526,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,502,000</u>	<u>769,000</u>	<u>1,502,000</u>
A03901	Stationery			341,000	341,000	341,000
A0390A	Sports Activities			99,000		99,000
A0390B	Co-Curricular Activities			216,000		216,000
A03942	Cost of Other Stores			404,000	404,000	404,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			442,000		442,000
A09	TOTAL PHYSICAL ASSETS			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A09701	Furniture and fixtures			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
001	Furniture and Fixtures					174,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>279,000</u>	<u>594,000</u>	<u>279,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A13201	Furniture and Fixture			130,000	130,000	130,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>464,000</u>	<u>50,000</u>
A13370	Others			50,000	464,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3566	GBHS - MATT TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060819)			
A138	TOTAL GENERAL			99,000
A13802	Maintenance of playgrounds			99,000
GBHS - MATT TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060819)				1,979,000
				1,537,000
				2,153,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3567	GBHS - BASERO TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010527)					
A03	TOTAL OPERATING EXPENSES			<u>2,813,000</u>	<u>1,393,000</u>	<u>2,813,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,789,000</u>	<u>1,393,000</u>	<u>2,789,000</u>
A03901	Stationery			681,000	681,000	681,000
A0390A	Sports Activities			212,000		212,000
A0390B	Co-Curricular Activities			442,000		442,000
A03942	Cost of Other Stores			688,000	688,000	688,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			766,000		766,000
A09	TOTAL PHYSICAL ASSETS			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
A09701	Furniture and fixtures			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
001	Furniture and Fixtures					236,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>534,000</u>	<u>1,188,000</u>	<u>534,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>272,000</u>	<u>272,000</u>	<u>272,000</u>
A13201	Furniture and Fixture			272,000	272,000	272,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>916,000</u>	<u>50,000</u>
A13370	Others			50,000	916,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3567 GBHS - BASERO TALUKA FAIZ GANJ DISTRICT
KHAIRPUR MIRS
(Semis Code -415010527)**

212.000

212.000

3,819,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3568	GBHS - NAZ PILOT SECONDARY SCHOOL TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
A03	TOTAL OPERATING EXPENSES			<u>5,249,000</u>	<u>3,285,000</u>	<u>5,249,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>5,237,000</u>	<u>3,285,000</u>	<u>5,237,000</u>
A03901	Stationery			1,720,000	1,720,000	1,720,000
A0390A	Sports Activities			558,000		558,000
A0390B	Co-Curricular Activities			1,135,000		1,135,000
A03942	Cost of Other Stores			1,553,000	1,553,000	1,553,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			271,000		271,000
A09	TOTAL PHYSICAL ASSETS			<u>425,000</u>	<u>425,000</u>	<u>850,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>425,000</u>	<u>425,000</u>	<u>850,000</u>
A09701	Furniture and fixtures			<u>425,000</u>	<u>425,000</u>	<u>850,000</u>
001	Furniture and Fixtures					425,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,313,000</u>	<u>3,006,000</u>	<u>1,313,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>705,000</u>	<u>705,000</u>	<u>705,000</u>
A13201	Furniture and Fixture			705,000	705,000	705,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,301,000</u>	<u>50,000</u>
A13370	Others			50,000	2,301,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3569	GBHS - MACHYOON TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030393)					
A03	TOTAL OPERATING EXPENSES			<u>1,390,000</u>	<u>967,000</u>	<u>1,390,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,366,000</u>	<u>967,000</u>	<u>1,366,000</u>
A03901	Stationery			449,000	449,000	449,000
A0390A	Sports Activities			135,000		135,000
A0390B	Co-Curricular Activities			288,000		288,000
A03942	Cost of Other Stores			494,000	494,000	494,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A09701	Furniture and fixtures			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
001	Furniture and Fixtures					194,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>360,000</u>	<u>783,000</u>	<u>360,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13201	Furniture and Fixture			175,000	175,000	175,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>608,000</u>	<u>50,000</u>
A13370	Others			50,000	608,000	50,000
A138	TOTAL GENERAL			<u>135,000</u>		<u>135,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3569	GBHS - MACHYOON TALUKA KHAIRPUR MIRS					
	DISTRICT KHAIRPUR MIRS					
	(Semis Code -415030393)					
A13802	Maintenance of playgrounds			135,000		135,000
GBHS - MACHYOON TALUKA KHAIRPUR MIRS				1,944,000	1,944,000	2,138,000
DISTRICT KHAIRPUR MIRS						
(Semis Code -415030393)						

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3570	GBHS - PACCA CHANG TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010520)					
A03	TOTAL OPERATING EXPENSES			<u>4,258,000</u>	<u>2,560,000</u>	<u>4,258,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,234,000</u>	<u>2,560,000</u>	<u>4,234,000</u>
A03901	Stationery			1,318,000	1,318,000	1,318,000
A0390A	Sports Activities			424,000		424,000
A0390B	Co-Curricular Activities			866,000		866,000
A03942	Cost of Other Stores			1,218,000	1,218,000	1,218,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			408,000		408,000
A09	TOTAL PHYSICAL ASSETS			<u>352,000</u>	<u>352,000</u>	<u>704,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>352,000</u>	<u>352,000</u>	<u>704,000</u>
A09701	Furniture and fixtures			<u>352,000</u>	<u>352,000</u>	<u>704,000</u>
001	Furniture and Fixtures					352,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,011,000</u>	<u>2,301,000</u>	<u>1,011,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>537,000</u>	<u>537,000</u>	<u>537,000</u>
A13201	Furniture and Fixture			537,000	537,000	537,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,764,000</u>	<u>50,000</u>
A13370	Others			50,000	1,764,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3571	GBHS - THARI MIRWAH TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060805)					
A03	TOTAL OPERATING EXPENSES			<u>3,381,000</u>	<u>2,256,000</u>	<u>3,381,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,357,000</u>	<u>2,256,000</u>	<u>3,357,000</u>
A03901	Stationery			1,152,000	1,152,000	1,152,000
A0390A	Sports Activities			369,000		369,000
A0390B	Co-Curricular Activities			756,000		756,000
A03942	Cost of Other Stores			1,080,000	1,080,000	1,080,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>322,000</u>	<u>322,000</u>	<u>644,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>322,000</u>	<u>322,000</u>	<u>644,000</u>
A09701	Furniture and fixtures			<u>322,000</u>	<u>322,000</u>	<u>644,000</u>
001	Furniture and Fixtures					322,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>887,000</u>	<u>2,012,000</u>	<u>887,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>468,000</u>	<u>468,000</u>	<u>468,000</u>
A13201	Furniture and Fixture			468,000	468,000	468,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,544,000</u>	<u>50,000</u>
A13370	Others			50,000	1,544,000	50,000
A138	TOTAL GENERAL			<u>369,000</u>		<u>369,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3572	GGHS - MOHTARMA BENAZIR BHUTTO TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030370)					
A03	TOTAL OPERATING EXPENSES			<u>3,299,000</u>	<u>1,285,000</u>	<u>3,299,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,287,000</u>	<u>1,285,000</u>	<u>3,287,000</u>
A03901	Stationery			629,000	629,000	629,000
A0390A	Sports Activities			195,000		195,000
A0390B	Co-Curricular Activities			408,000		408,000
A03942	Cost of Other Stores			644,000	644,000	644,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,411,000		1,411,000
A09	TOTAL PHYSICAL ASSETS			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A09701	Furniture and fixtures			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
001	Furniture and Fixtures					227,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>495,000</u>	<u>1,098,000</u>	<u>495,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201	Furniture and Fixture			250,000	250,000	250,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>848,000</u>	<u>50,000</u>
A13370	Others			50,000	848,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3572	GGHS - MOHTARMA BENAZIR BHUTTO TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030370)					
A138	TOTAL GENERAL			<u>195,000</u>		<u>195,000</u>
A13802	Maintenance of playgrounds			195,000		195,000
	GGHS - MOHTARMA BENAZIR BHUTTO TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030370)			4,021,000	2,610,000	4,248,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3573	GGHS - SULTAN UL MADRIS TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030163)					
A03	TOTAL OPERATING EXPENSES			<u>2,226,000</u>	<u>1,018,000</u>	<u>2,226,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,202,000</u>	<u>1,018,000</u>	<u>2,202,000</u>
A03901	Stationery			477,000	477,000	477,000
A0390A	Sports Activities			144,000		144,000
A0390B	Co-Curricular Activities			306,000		306,000
A03942	Cost of Other Stores			517,000	517,000	517,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			758,000		758,000
A09	TOTAL PHYSICAL ASSETS			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A09701	Furniture and fixtures			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
001	Furniture and Fixtures					199,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>381,000</u>	<u>831,000</u>	<u>381,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>187,000</u>
A13201	Furniture and Fixture			187,000	187,000	187,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>644,000</u>	<u>50,000</u>
A13370	Others			50,000	644,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3573	GGHS - SULTAN UL MADRIS TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030163)					
A138	TOTAL GENERAL			<u>144,000</u>		<u>144,000</u>
A13802	Maintenance of playgrounds			144,000		144,000
	GGHS - SULTAN UL MADRIS TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030163)			2,806,000	2,048,000	3,005,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3574	GBHS - BHURGARI KHAIR PUR MIRS TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030394)					
A03	TOTAL OPERATING EXPENSES			<u>2,749,000</u>	<u>1,393,000</u>	<u>2,749,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,737,000</u>	<u>1,393,000</u>	<u>2,737,000</u>
A03901	Stationery			688,000	688,000	688,000
A0390A	Sports Activities			214,000		214,000
A0390B	Co-Curricular Activities			446,000		446,000
A03942	Cost of Other Stores			693,000	693,000	693,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			696,000		696,000
A09	TOTAL PHYSICAL ASSETS			<u>237,000</u>	<u>237,000</u>	<u>474,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>237,000</u>	<u>237,000</u>	<u>474,000</u>
A09701	Furniture and fixtures			<u>237,000</u>	<u>237,000</u>	<u>474,000</u>
001	Furniture and Fixtures					237,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>539,000</u>	<u>1,199,000</u>	<u>539,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>275,000</u>	<u>275,000</u>	<u>275,000</u>
A13201	Furniture and Fixture			275,000	275,000	275,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>924,000</u>	<u>50,000</u>
A13370	Others			50,000	924,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3574	GBHS - BHURGARI KHAIR PUR MIRS TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030394)					
A138	TOTAL GENERAL			<u>214,000</u>		<u>214,000</u>
A13802	Maintenance of playgrounds			214,000		214,000
	GBHS - BHURGARI KHAIR PUR MIRS TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030394)			3,525,000	2,829,000	3,762,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3575	GBHS - MORI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030390)					
A03	TOTAL OPERATING EXPENSES			<u>1,698,000</u>	<u>1,167,000</u>	<u>1,698,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,674,000</u>	<u>1,167,000</u>	<u>1,674,000</u>
A03901	Stationery			558,000	558,000	558,000
A0390A	Sports Activities			171,000		171,000
A0390B	Co-Curricular Activities			360,000		360,000
A03942	Cost of Other Stores			585,000	585,000	585,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
A09701	Furniture and fixtures			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
001	Furniture and Fixtures					214,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>442,000</u>	<u>973,000</u>	<u>442,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>221,000</u>	<u>221,000</u>	<u>221,000</u>
A13201	Furniture and Fixture			221,000	221,000	221,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>752,000</u>	<u>50,000</u>
A13370	Others			50,000	752,000	50,000
A138	TOTAL GENERAL			<u>171,000</u>		<u>171,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3575	GBHS - MORI TALUKA KHAIRPUR MIRS					
	DISTRICT KHAIRPUR MIRS					
	(Semis Code -415030390)					
A13802	Maintenance of playgrounds			171,000		171,000
GBHS - MORI TALUKA KHAIRPUR MIRS				2,354,000	2,354,000	2,568,000
DISTRICT KHAIRPUR MIRS						
(Semis Code -415030390)						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3576	GGHS - BHURGARI (BRANCH) TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030186)					
A03	TOTAL OPERATING EXPENSES			<u>3,027,000</u>	<u>1,072,000</u>	<u>3,027,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,015,000</u>	<u>1,072,000</u>	<u>3,015,000</u>
A03901	Stationery			513,000	513,000	513,000
A0390A	Sports Activities			156,000		156,000
A0390B	Co-Curricular Activities			330,000		330,000
A03942	Cost of Other Stores			547,000	547,000	547,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,469,000		1,469,000
A09	TOTAL PHYSICAL ASSETS			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A09701	Furniture and fixtures			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
001	Furniture and Fixtures					206,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>408,000</u>	<u>894,000</u>	<u>408,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A13201	Furniture and Fixture			202,000	202,000	202,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>692,000</u>	<u>50,000</u>
A13370	Others			50,000	692,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3577	GGHS - BABARLOI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030395)					
A03	TOTAL OPERATING EXPENSES			<u>3,819,000</u>	<u>1,316,000</u>	<u>3,819,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,795,000</u>	<u>1,316,000</u>	<u>3,795,000</u>
A03901	Stationery			639,000	639,000	639,000
A0390A	Sports Activities			198,000		198,000
A0390B	Co-Curricular Activities			414,000		414,000
A03942	Cost of Other Stores			653,000	653,000	653,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,891,000		1,891,000
A09	TOTAL PHYSICAL ASSETS			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A09701	Furniture and fixtures			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
001	Furniture and Fixtures					229,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>502,000</u>	<u>1,114,000</u>	<u>502,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>254,000</u>	<u>254,000</u>	<u>254,000</u>
A13201	Furniture and Fixture			254,000	254,000	254,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>860,000</u>	<u>50,000</u>
A13370	Others			50,000	860,000	50,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3578	GBHS - BAHAR LARIK TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040381)					
A03	TOTAL OPERATING EXPENSES			<u>2,825,000</u>	<u>1,495,000</u>	<u>2,825,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,801,000</u>	<u>1,495,000</u>	<u>2,801,000</u>
A03901	Stationery			737,000	737,000	737,000
A0390A	Sports Activities			231,000		231,000
A0390B	Co-Curricular Activities			480,000		480,000
A03942	Cost of Other Stores			734,000	734,000	734,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			619,000		619,000
A09	TOTAL PHYSICAL ASSETS			<u>246,000</u>	<u>246,000</u>	<u>492,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>246,000</u>	<u>246,000</u>	<u>492,000</u>
A09701	Furniture and fixtures			<u>246,000</u>	<u>246,000</u>	<u>492,000</u>
001	Furniture and Fixtures					246,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>576,000</u>	<u>1,287,000</u>	<u>576,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>295,000</u>	<u>295,000</u>	<u>295,000</u>
A13201	Furniture and Fixture			295,000	295,000	295,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>992,000</u>	<u>50,000</u>
A13370	Others			50,000	992,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3578	GBHS - BAHAR LARIK TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040381)			
A138	TOTAL GENERAL			
				231,000
				231,000
A13802	Maintenance of playgrounds			
				231,000
GBHS - BAHAR LARIK TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040381)				
				3,647,000
				3,028,000
				3,893,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3579	GBHS - KOT MIR MUHAMMAD TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040388)					
A03	TOTAL OPERATING EXPENSES			<u>1,128,000</u>	<u>731,000</u>	<u>1,128,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,104,000</u>	<u>731,000</u>	<u>1,104,000</u>
A03901	Stationery			320,000	320,000	320,000
A0390A	Sports Activities			92,000		92,000
A0390B	Co-Curricular Activities			202,000		202,000
A03942	Cost of Other Stores			387,000	387,000	387,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			103,000		103,000
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures					171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>264,000</u>	<u>558,000</u>	<u>264,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A13201	Furniture and Fixture			122,000	122,000	122,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>436,000</u>	<u>50,000</u>
A13370	Others			50,000	436,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3579 GBHS - KOT MIR MUHAMMAD TALUKA KINGRI
DISTRICT KHAIRPUR MIRS
(Semis Code -415040388)**

92.000

92,000

1,734,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3580	GBHS - PIR SYED SHAH MARDAN SHAH(SANI) PIR TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
A03	TOTAL OPERATING EXPENSES			<u>2,651,000</u>	<u>1,493,000</u>	<u>2,651,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,627,000</u>	<u>1,493,000</u>	<u>2,627,000</u>
A03901	Stationery			736,000	736,000	736,000
A0390A	Sports Activities			230,000		230,000
A0390B	Co-Curricular Activities			479,000		479,000
A03942	Cost of Other Stores			733,000	733,000	733,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			449,000		449,000
A09	TOTAL PHYSICAL ASSETS			<u>246,000</u>	<u>246,000</u>	<u>492,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>246,000</u>	<u>246,000</u>	<u>492,000</u>
A09701	Furniture and fixtures			<u>246,000</u>	<u>246,000</u>	<u>492,000</u>
001	Furniture and Fixtures					246,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>575,000</u>	<u>1,284,000</u>	<u>575,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>295,000</u>	<u>295,000</u>	<u>295,000</u>
A13201	Furniture and Fixture			295,000	295,000	295,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>989,000</u>	<u>50,000</u>
A13370	Others			50,000	989,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3580	GBHS - PIR SYED SHAH MARDAN SHAH(SANI) PIR TALUKA KINGRI DISTRICT KHAIRPUR MIRS					
A138	TOTAL GENERAL			<u>230,000</u>		<u>230,000</u>
A13802	Maintenance of playgrounds			230,000		230,000
GBHS - PIR SYED SHAH MARDAN SHAH(SANI) PIR TALUKA KINGRI DISTRICT KHAIRPUR MIRS				3,472,000	3,023,000	3,718,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3581	GBHS - BAGO PHULPOTO TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040364)					
A03	TOTAL OPERATING EXPENSES			<u>1,979,000</u>	<u>987,000</u>	<u>1,979,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,955,000</u>	<u>987,000</u>	<u>1,955,000</u>
A03901	Stationery			460,000	460,000	460,000
A0390A	Sports Activities			138,000		138,000
A0390B	Co-Curricular Activities			295,000		295,000
A03942	Cost of Other Stores			503,000	503,000	503,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			559,000		559,000
A09	TOTAL PHYSICAL ASSETS			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A09701	Furniture and fixtures			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
001	Furniture and Fixtures					196,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>368,000</u>	<u>801,000</u>	<u>368,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A13201	Furniture and Fixture			180,000	180,000	180,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>621,000</u>	<u>50,000</u>
A13370	Others			50,000	621,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KX3581 GBHS - BAGO PHULPOTO TALUKA KINGRI
DISTRICT KHAIRPUR MIRS
(Semis Code -415040364)**

138.000

138,000

2,739,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3582	GBHS - DRIB MEHAR SHAH TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040380)					
A03	TOTAL OPERATING EXPENSES			<u>2,591,000</u>	<u>1,389,000</u>	<u>2,591,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,567,000</u>	<u>1,389,000</u>	<u>2,567,000</u>
A03901	Stationery			679,000	679,000	679,000
A0390A	Sports Activities			211,000		211,000
A0390B	Co-Curricular Activities			441,000		441,000
A03942	Cost of Other Stores			686,000	686,000	686,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			550,000		550,000
A09	TOTAL PHYSICAL ASSETS			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
A09701	Furniture and fixtures			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
001	Furniture and Fixtures					236,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>532,000</u>	<u>1,184,000</u>	<u>532,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>271,000</u>	<u>271,000</u>	<u>271,000</u>
A13201	Furniture and Fixture			271,000	271,000	271,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>913,000</u>	<u>50,000</u>
A13370	Others			50,000	913,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3582	GBHS - DRIB MEHAR SHAH TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040380)					
A138	TOTAL GENERAL			<u>211,000</u>		<u>211,000</u>
A13802	Maintenance of playgrounds			211,000		211,000
GBHS - DRIB MEHAR SHAH TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040380)				3,359,000	2,809,000	3,595,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3583	GGHS - PIR JO GOTH TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040376)					
A03	TOTAL OPERATING EXPENSES			<u>4,317,000</u>	<u>1,464,000</u>	<u>4,317,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,293,000</u>	<u>1,464,000</u>	<u>4,293,000</u>
A03901	Stationery			720,000	720,000	720,000
A0390A	Sports Activities			225,000		225,000
A0390B	Co-Curricular Activities			468,000		468,000
A03942	Cost of Other Stores			720,000	720,000	720,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			2,160,000		2,160,000
A09	TOTAL PHYSICAL ASSETS			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
A09701	Furniture and fixtures			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
001	Furniture and Fixtures					243,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>563,000</u>	<u>1,256,000</u>	<u>563,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>288,000</u>	<u>288,000</u>	<u>288,000</u>
A13201	Furniture and Fixture			288,000	288,000	288,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>968,000</u>	<u>50,000</u>
A13370	Others			50,000	968,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**KX3583 GGHS - PIR JO GOTH TALUKA KINGRI
DISTRICT KHAIRPUR MIRS
(Semis Code -415040376)**

225.000

225,000

5,366,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3584	GBHS - MEHTANI TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020297)					
A03	TOTAL OPERATING EXPENSES			<u>1,444,000</u>	<u>793,000</u>	<u>1,444,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,420,000</u>	<u>793,000</u>	<u>1,420,000</u>
A03901	Stationery			354,000	354,000	354,000
A0390A	Sports Activities			103,000		103,000
A0390B	Co-Curricular Activities			224,000		224,000
A03942	Cost of Other Stores			415,000	415,000	415,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			324,000		324,000
A09	TOTAL PHYSICAL ASSETS			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A09701	Furniture and fixtures			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
001	Furniture and Fixtures					177,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>288,000</u>	<u>615,000</u>	<u>288,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>480,000</u>	<u>50,000</u>
A13370	Others			50,000	480,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3584	GBHS - MEHTANI TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020297)					
A138	TOTAL GENERAL			<u>103,000</u>		<u>103,000</u>
A13802	Maintenance of playgrounds			103,000		103,000
GBHS - MEHTANI TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020297)				1,909,000	1,585,000	2,086,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3585	GBHS - ALTAF HUSSAIN PATHAN TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020316)					
A03	TOTAL OPERATING EXPENSES			<u>891,000</u>	<u>527,000</u>	<u>891,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>867,000</u>	<u>527,000</u>	<u>867,000</u>
A03901	Stationery			209,000	209,000	209,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			127,000		127,000
A03942	Cost of Other Stores			294,000	294,000	294,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			182,000		182,000
A09	TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Furniture and Fixtures					150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>362,000</u>	<u>180,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>287,000</u>	<u>50,000</u>
A13370	Others			50,000	287,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**KX3585 GBHS - ALTAF HUSSAIN PATHAN TALUKA
GAMBAT DISTRICT KHAIRPUR MIRS
(Semis Code -415020316)**

55.000

55,000

1,371,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3586	GBHS - TARKO WADO TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060817)					
A03	TOTAL OPERATING EXPENSES			<u>989,000</u>	<u>606,000</u>	<u>989,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>965,000</u>	<u>606,000</u>	<u>965,000</u>
A03901	Stationery			252,000	252,000	252,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			156,000		156,000
A03942	Cost of Other Stores			330,000	330,000	330,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			158,000		158,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>212,000</u>	<u>437,000</u>	<u>212,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>344,000</u>	<u>50,000</u>
A13370	Others			50,000	344,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3586	GBHS - TARKO WADO TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060817)					
A138	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>
A13802	Maintenance of playgrounds			69,000		69,000
GBHS - TARKO WADO TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060817)				1,359,000	1,201,000	1,517,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3587	GBHS - KAMAL DERO TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020291)					
A03	TOTAL OPERATING EXPENSES			<u>2,243,000</u>	<u>1,156,000</u>	<u>2,243,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,219,000</u>	<u>1,156,000</u>	<u>2,219,000</u>
A03901	Stationery			552,000	552,000	552,000
A0390A	Sports Activities			169,000		169,000
A0390B	Co-Curricular Activities			356,000		356,000
A03942	Cost of Other Stores			580,000	580,000	580,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			562,000		562,000
A09	TOTAL PHYSICAL ASSETS			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A09701	Furniture and fixtures			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
001	Furniture and Fixtures					213,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>437,000</u>	<u>962,000</u>	<u>437,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A13201	Furniture and Fixture			218,000	218,000	218,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>744,000</u>	<u>50,000</u>
A13370	Others			50,000	744,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3587 GBHS - KAMAL DERO TALUKA GAMBAT
DISTRICT KHAIRPUR MIRS
(Semis Code -415020291)**

169.000

169,000

3,106,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3588	GGHS - MEMON MOHALLA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020305)					
A03	TOTAL OPERATING EXPENSES			<u>1,035,000</u>	<u>525,000</u>	<u>1,035,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,011,000</u>	<u>525,000</u>	<u>1,011,000</u>
A03901	Stationery			208,000	208,000	208,000
A0390A	Sports Activities			54,000		54,000
A0390B	Co-Curricular Activities			127,000		127,000
A03942	Cost of Other Stores			293,000	293,000	293,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			329,000		329,000
A09	TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Furniture and Fixtures					150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>179,000</u>	<u>360,000</u>	<u>179,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>285,000</u>	<u>50,000</u>
A13370	Others			50,000	285,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3588	GGHS - MEMON MOHALLA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020305)					
A138	TOTAL GENERAL			<u>54,000</u>		<u>54,000</u>
A13802	Maintenance of playgrounds			54,000		54,000
GGHS - MEMON MOHALLA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020305)				1,364,000	1,035,000	1,514,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3589	GBHS - PHARYARO TALUKA NARA DISTRICT KHAIRPUR MIRS (Semis Code -415070345)					
A03	TOTAL OPERATING EXPENSES			<u>811,000</u>	<u>548,000</u>	<u>811,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>787,000</u>	<u>548,000</u>	<u>787,000</u>
A03901	Stationery			220,000	220,000	220,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			135,000		135,000
A03942	Cost of Other Stores			304,000	304,000	304,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			70,000		70,000
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures					152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>188,000</u>	<u>381,000</u>	<u>188,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>301,000</u>	<u>50,000</u>
A13370	Others			50,000	301,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3589	GBHS - PHARYARO TALUKA NARA DISTRICT KHAIRPUR MIRS (Semis Code -415070345)					
A138	TOTAL GENERAL			<u>58,000</u>		<u>58,000</u>
A13802	Maintenance of playgrounds			58,000		58,000
GBHS - PHARYARO TALUKA NARA DISTRICT KHAIRPUR MIRS (Semis Code -415070345)				1,151,000	1,081,000	1,303,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3590	GBHS - HARYAH TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080167)					
A03	TOTAL OPERATING EXPENSES			<u>2,867,000</u>	<u>1,534,000</u>	<u>2,867,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,843,000</u>	<u>1,534,000</u>	<u>2,843,000</u>
A03901	Stationery			758,000	758,000	758,000
A0390A	Sports Activities			238,000		238,000
A0390B	Co-Curricular Activities			493,000		493,000
A03942	Cost of Other Stores			752,000	752,000	752,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			602,000		602,000
A09	TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
A09701	Furniture and fixtures			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
001	Furniture and Fixtures					250,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>592,000</u>	<u>1,323,000</u>	<u>592,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>304,000</u>	<u>304,000</u>	<u>304,000</u>
A13201	Furniture and Fixture			304,000	304,000	304,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,019,000</u>	<u>50,000</u>
A13370	Others			50,000	1,019,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3590	GBHS - HARYAH TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080167)					
A138	TOTAL GENERAL			<u>238,000</u>		<u>238,000</u>
A13802	Maintenance of playgrounds			238,000		238,000
GBHS - HARYAH TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080167)				3,709,000	3,107,000	3,959,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3591	GBHS - SAMI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080275)					
A03	TOTAL OPERATING EXPENSES			<u>2,224,000</u>	<u>1,211,000</u>	<u>2,224,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,200,000</u>	<u>1,211,000</u>	<u>2,200,000</u>
A03901	Stationery			582,000	582,000	582,000
A0390A	Sports Activities			179,000		179,000
A0390B	Co-Curricular Activities			376,000		376,000
A03942	Cost of Other Stores			605,000	605,000	605,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			458,000		458,000
A09	TOTAL PHYSICAL ASSETS			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
A09701	Furniture and fixtures			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
001	Furniture and Fixtures					218,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>460,000</u>	<u>1,015,000</u>	<u>460,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>231,000</u>	<u>231,000</u>	<u>231,000</u>
A13201	Furniture and Fixture			231,000	231,000	231,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>784,000</u>	<u>50,000</u>
A13370	Others			50,000	784,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3591	GBHS - SAMI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080275)					
A138	TOTAL GENERAL			<u>179,000</u>		<u>179,000</u>
A13802	Maintenance of playgrounds			179,000		179,000
GBHS - SAMI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080275)				2,902,000	2,444,000	3,120,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3592	GGHS - SOBHO DERO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080269)					
A03	TOTAL OPERATING EXPENSES			<u>1,365,000</u>	<u>578,000</u>	<u>1,365,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,353,000</u>	<u>578,000</u>	<u>1,353,000</u>
A03901	Stationery			243,000	243,000	243,000
A0390A	Sports Activities			66,000		66,000
A0390B	Co-Curricular Activities			150,000		150,000
A03942	Cost of Other Stores			323,000	323,000	323,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			571,000		571,000
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures					157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>421,000</u>	<u>205,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>332,000</u>	<u>50,000</u>
A13370	Others			50,000	332,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3592 GGHS - SOBHO DERO TALUKA SOBHODERO
DISTRICT KHAIRPUR MIRS
(Semis Code -415080269)**

66.000

66,000

1,884,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3593	GGHS - KOT DIJI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050573)					
A03	TOTAL OPERATING EXPENSES			<u>1,062,000</u>	<u>496,000</u>	<u>1,062,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,038,000</u>	<u>496,000</u>	<u>1,038,000</u>
A03901	Stationery			192,000	192,000	192,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			116,000		116,000
A03942	Cost of Other Stores			280,000	280,000	280,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			401,000		401,000
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures					147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>167,000</u>	<u>332,000</u>	<u>167,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>264,000</u>	<u>50,000</u>
A13370	Others			50,000	264,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3593 GGHS - KOT DIJI TALUKA KOT DIJI
DISTRICT KHAIRPUR MIRS
(Semis Code -415050573)**

49.000

49,000

1,523,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3594	GBHS - MALHIR PATTA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050576)					
A03	TOTAL OPERATING EXPENSES			<u>1,952,000</u>	<u>1,117,000</u>	<u>1,952,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,928,000</u>	<u>1,117,000</u>	<u>1,928,000</u>
A03901	Stationery			531,000	531,000	531,000
A0390A	Sports Activities			162,000		162,000
A0390B	Co-Curricular Activities			342,000		342,000
A03942	Cost of Other Stores			562,000	562,000	562,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			331,000		331,000
A09	TOTAL PHYSICAL ASSETS			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A09701	Furniture and fixtures			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
001	Furniture and Fixtures					209,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>421,000</u>	<u>925,000</u>	<u>421,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>209,000</u>	<u>209,000</u>	<u>209,000</u>
A13201	Furniture and Fixture			209,000	209,000	209,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>716,000</u>	<u>50,000</u>
A13370	Others			50,000	716,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3594 GBHS - MALHIR PATTI TALUKA KOT DIJI
DISTRICT KHAIRPUR MIRS
(Semis Code -415050576)**

162.000

162,000

2,791,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3595	GBHS - FAKIRABAD TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050578)					
A03	TOTAL OPERATING EXPENSES			<u>3,464,000</u>	<u>1,792,000</u>	<u>3,464,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,440,000</u>	<u>1,792,000</u>	<u>3,440,000</u>
A03901	Stationery			899,000	899,000	899,000
A0390A	Sports Activities			285,000		285,000
A0390B	Co-Curricular Activities			588,000		588,000
A03942	Cost of Other Stores			869,000	869,000	869,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			799,000		799,000
A09	TOTAL PHYSICAL ASSETS			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A09701	Furniture and fixtures			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
001	Furniture and Fixtures					276,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>698,000</u>	<u>1,571,000</u>	<u>698,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>363,000</u>	<u>363,000</u>	<u>363,000</u>
A13201	Furniture and Fixture			363,000	363,000	363,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,208,000</u>	<u>50,000</u>
A13370	Others			50,000	1,208,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**KX3595 GBHS - FAKIRABAD TALUKA KOT DIJI
DISTRICT KHAIRPUR MIRS
(Semis Code -415050578)**

285.000

285,000

4,714,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3596	GBHS - HAJI NAWAB WASSAN TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050565)					
A03	TOTAL OPERATING EXPENSES			<u>1,817,000</u>	<u>941,000</u>	<u>1,817,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,793,000</u>	<u>941,000</u>	<u>1,793,000</u>
A03901	Stationery			435,000	435,000	435,000
A0390A	Sports Activities			130,000		130,000
A0390B	Co-Curricular Activities			278,000		278,000
A03942	Cost of Other Stores			482,000	482,000	482,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			468,000		468,000
A09	TOTAL PHYSICAL ASSETS			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A09701	Furniture and fixtures			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
001	Furniture and Fixtures					191,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>349,000</u>	<u>757,000</u>	<u>349,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>169,000</u>
A13201	Furniture and Fixture			169,000	169,000	169,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>588,000</u>	<u>50,000</u>
A13370	Others			50,000	588,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KX3596 GBHS - HAJI NAWAB WASSAN TALUKA KOT
DIJI DISTRICT KHAIRPUR MIRS
(Semis Code -415050565)**

130.000

130,000

2,548,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3597	GBHS - BABAR WADA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050560)					
A03	TOTAL OPERATING EXPENSES			<u>1,994,000</u>	<u>997,000</u>	<u>1,994,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,970,000</u>	<u>997,000</u>	<u>1,970,000</u>
A03901	Stationery			465,000	465,000	465,000
A0390A	Sports Activities			140,000		140,000
A0390B	Co-Curricular Activities			298,000		298,000
A03942	Cost of Other Stores			508,000	508,000	508,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			559,000		559,000
A09	TOTAL PHYSICAL ASSETS			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A09701	Furniture and fixtures			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
001	Furniture and Fixtures					197,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>372,000</u>	<u>810,000</u>	<u>372,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A13201	Furniture and Fixture			182,000	182,000	182,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>628,000</u>	<u>50,000</u>
A13370	Others			50,000	628,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3597 GBHS - BABAR WADA TALUKA KOT DIJI
DISTRICT KHAIRPUR MIRS
(Semis Code -415050560)**

140.000

140,000

2,760,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3598	GGHS - BOZDAR WADA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060815)					
A03	TOTAL OPERATING EXPENSES			<u>837,000</u>	<u>430,000</u>	<u>837,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>813,000</u>	<u>430,000</u>	<u>813,000</u>
A03901	Stationery			156,000	156,000	156,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			92,000		92,000
A03942	Cost of Other Stores			250,000	250,000	250,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			278,000		278,000
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures					141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>269,000</u>	<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>216,000</u>	<u>50,000</u>
A13370	Others			50,000	216,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3598 GGHS - BOZDAR WADA TALUKA THARI MIRWAH
DISTRICT KHAIRPUR MIRS
(Semis Code -415060815)**

37.000

37,000

1,259,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3599	GBHS - SERAI PIYARO KHAN TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050571)					
A03	TOTAL OPERATING EXPENSES			<u>908,000</u>	<u>569,000</u>	<u>908,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>884,000</u>	<u>569,000</u>	<u>884,000</u>
A03901	Stationery			232,000	232,000	232,000
A0390A	Sports Activities			62,000		62,000
A0390B	Co-Curricular Activities			143,000		143,000
A03942	Cost of Other Stores			313,000	313,000	313,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			134,000		134,000
A09	TOTAL PHYSICAL ASSETS			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A09701	Furniture and fixtures			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
001	Furniture and Fixtures					155,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>197,000</u>	<u>402,000</u>	<u>197,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>317,000</u>	<u>50,000</u>
A13370	Others			50,000	317,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3599 GBHS - SERAI PIYARO KHAN TALUKA KOT
DIJI DISTRICT KHAIRPUR MIRS
(Semis Code -415050571)**

62.000

62,000

1,415,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3600	GGHS - JANE BURIRA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050286)					
A03	TOTAL OPERATING EXPENSES			<u>1,738,000</u>	<u>697,000</u>	<u>1,738,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,714,000</u>	<u>697,000</u>	<u>1,714,000</u>
A03901	Stationery			302,000	302,000	302,000
A0390A	Sports Activities			86,000		86,000
A0390B	Co-Curricular Activities			189,000		189,000
A03942	Cost of Other Stores			371,000	371,000	371,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			766,000		766,000
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures					167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>525,000</u>	<u>250,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>411,000</u>	<u>50,000</u>
A13370	Others			50,000	411,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3600	GGHS - JANE BURIRA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050286)					
A138	TOTAL GENERAL			<u>86,000</u>		<u>86,000</u>
A13802	Maintenance of playgrounds			86,000		86,000
GGHS - JANE BURIRA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050286)				2,155,000	1,389,000	2,322,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3601	GBHS - MUHAMMAD SULEMAN ARADEN TALUKA NARA DISTRICT KHAIRPUR MIRS (Semis Code -415070346)					
A03	TOTAL OPERATING EXPENSES			<u>998,000</u>	<u>566,000</u>	<u>998,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>974,000</u>	<u>566,000</u>	<u>974,000</u>
A03901	Stationery			230,000	230,000	230,000
A0390A	Sports Activities			62,000		62,000
A0390B	Co-Curricular Activities			142,000		142,000
A03942	Cost of Other Stores			312,000	312,000	312,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			228,000		228,000
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>400,000</u>	<u>196,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>316,000</u>	<u>50,000</u>
A13370	Others			50,000	316,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3601	GBHS - MUHAMMAD SULEMAN ARADEN TALUKA NARA DISTRICT KHAIRPUR MIRS (Semis Code -415070346)					
A138	TOTAL GENERAL			<u>62,000</u>		<u>62,000</u>
A13802	Maintenance of playgrounds			62,000		62,000
GBHS - MUHAMMAD SULEMAN ARADEN TALUKA NARA DISTRICT KHAIRPUR MIRS (Semis Code -415070346)				1,348,000	1,120,000	1,502,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3602	GBHS - MODEL VILLAGE TALUKA NARA DISTRICT KHAIRPUR MIRS (Semis Code -415070257)					
A03	TOTAL OPERATING EXPENSES			<u>1,946,000</u>	<u>1,079,000</u>	<u>1,946,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,922,000</u>	<u>1,079,000</u>	<u>1,922,000</u>
A03901	Stationery			510,000	510,000	510,000
A0390A	Sports Activities			155,000		155,000
A0390B	Co-Curricular Activities			328,000		328,000
A03942	Cost of Other Stores			545,000	545,000	545,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			384,000		384,000
A09	TOTAL PHYSICAL ASSETS			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A09701	Furniture and fixtures			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
001	Furniture and Fixtures					205,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>405,000</u>	<u>888,000</u>	<u>405,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13201	Furniture and Fixture			200,000	200,000	200,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>688,000</u>	<u>50,000</u>
A13370	Others			50,000	688,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3602 GBHS - MODEL VILLAGE TALUKA NARA
DISTRICT KHAIRPUR MIRS
(Semis Code -415070257)**

155.000

155,000

2,761,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3603	GBHS - MUHAMMAD BUX BHAMBHARO TALUKA NARA DISTRICT KHAIRPUR MIRS (Semis Code -415070342)					
A03	TOTAL OPERATING EXPENSES			<u>1,688,000</u>	<u>920,000</u>	<u>1,688,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,664,000</u>	<u>920,000</u>	<u>1,664,000</u>
A03901	Stationery			423,000	423,000	423,000
A0390A	Sports Activities			126,000		126,000
A0390B	Co-Curricular Activities			270,000		270,000
A03942	Cost of Other Stores			473,000	473,000	473,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			372,000		372,000
A09	TOTAL PHYSICAL ASSETS			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A09701	Furniture and fixtures			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
001	Furniture and Fixtures					189,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>340,000</u>	<u>736,000</u>	<u>340,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A13201	Furniture and Fixture			164,000	164,000	164,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>572,000</u>	<u>50,000</u>
A13370	Others			50,000	572,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3603 GBHS - MUHAMMAD BUX BHAMBHARO TALUKA
NARA DISTRICT KHAIRPUR MIRS
(Semis Code -415070342)**

126.000

126,000

2,406,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3604	GBHS - MANDAN TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060773)					
A03	TOTAL OPERATING EXPENSES			<u>846,000</u>	<u>516,000</u>	<u>846,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>822,000</u>	<u>516,000</u>	<u>822,000</u>
A03901	Stationery			203,000	203,000	203,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			123,000		123,000
A03942	Cost of Other Stores			289,000	289,000	289,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			154,000		154,000
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures					149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>352,000</u>	<u>176,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>279,000</u>	<u>50,000</u>
A13370	Others			50,000	279,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3604 GBHS - MANDAN TALUKA THARI MIRWAH
DISTRICT KHAIRPUR MIRS
(Semis Code -415060773)**

53.000

53,000

1,320,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3605	GBHS - MEHRAB ALI SODHRO TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060818)					
A03	TOTAL OPERATING EXPENSES			<u>1,378,000</u>	<u>817,000</u>	<u>1,378,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,354,000</u>	<u>817,000</u>	<u>1,354,000</u>
A03901	Stationery			367,000	367,000	367,000
A0390A	Sports Activities			107,000		107,000
A0390B	Co-Curricular Activities			233,000		233,000
A03942	Cost of Other Stores			426,000	426,000	426,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			221,000		221,000
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures					179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>298,000</u>	<u>638,000</u>	<u>298,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A13201	Furniture and Fixture			141,000	141,000	141,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>497,000</u>	<u>50,000</u>
A13370	Others			50,000	497,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3605	GBHS - MEHRAB ALI SODHRO TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060818)					
A138	TOTAL GENERAL			<u>107,000</u>		<u>107,000</u>
A13802	Maintenance of playgrounds			107,000		107,000
GBHS - MEHRAB ALI SODHRO TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060818)				1,855,000	1,634,000	2,034,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3606	GBHS - DEPARJA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060768)					
A03	TOTAL OPERATING EXPENSES			<u>1,273,000</u>	<u>736,000</u>	<u>1,273,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,249,000</u>	<u>736,000</u>	<u>1,249,000</u>
A03901	Stationery			323,000	323,000	323,000
A0390A	Sports Activities			93,000		93,000
A0390B	Co-Curricular Activities			204,000		204,000
A03942	Cost of Other Stores			389,000	389,000	389,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			240,000		240,000
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures					171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>266,000</u>	<u>563,000</u>	<u>266,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A13201	Furniture and Fixture			123,000	123,000	123,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>440,000</u>	<u>50,000</u>
A13370	Others			50,000	440,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3606 GBHS - DEPARJA TALUKA THARI MIRWAH
DISTRICT KHAIRPUR MIRS
(Semis Code -415060768)**

93.000

93,000

1,881,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3607	GBHS - MOULA BUX SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060806)					
A03	TOTAL OPERATING EXPENSES			<u>1,172,000</u>	<u>707,000</u>	<u>1,172,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,148,000</u>	<u>707,000</u>	<u>1,148,000</u>
A03901	Stationery			307,000	307,000	307,000
A0390A	Sports Activities			87,000		87,000
A0390B	Co-Curricular Activities			193,000		193,000
A03942	Cost of Other Stores			376,000	376,000	376,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			185,000		185,000
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures					168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>253,000</u>	<u>533,000</u>	<u>253,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201	Furniture and Fixture			116,000	116,000	116,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>417,000</u>	<u>50,000</u>
A13370	Others			50,000	417,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**KX3607 GBHS - MOULA BUX SHAR TALUKA THARI
MIRWAH DISTRICT KHAIRPUR MIRS
(Semis Code -415060806)**

87.000

87,000

1,761,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3608	GBHS - BAQIR KHAN SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060799)					
A03	TOTAL OPERATING EXPENSES			<u>1,699,000</u>	<u>888,000</u>	<u>1,699,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,675,000</u>	<u>888,000</u>	<u>1,675,000</u>
A03901	Stationery			406,000	406,000	406,000
A0390A	Sports Activities			120,000		120,000
A0390B	Co-Curricular Activities			259,000		259,000
A03942	Cost of Other Stores			458,000	458,000	458,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			432,000		432,000
A09	TOTAL PHYSICAL ASSETS			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A09701	Furniture and fixtures			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
001	Furniture and Fixtures					186,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>327,000</u>	<u>706,000</u>	<u>327,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>157,000</u>
A13201	Furniture and Fixture			157,000	157,000	157,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>549,000</u>	<u>50,000</u>
A13370	Others			50,000	549,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KX3608 GBHS - BAQIR KHAN SHAR TALUKA THARI
MIRWAH DISTRICT KHAIRPUR MIRS
(Semis Code -415060799)**

120.000

120,000

2,398,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3609	GBHS - SHAH NAWAZ SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060775)					
A03	TOTAL OPERATING EXPENSES			<u>1,844,000</u>	<u>973,000</u>	<u>1,844,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,820,000</u>	<u>973,000</u>	<u>1,820,000</u>
A03901	Stationery			452,000	452,000	452,000
A0390A	Sports Activities			136,000		136,000
A0390B	Co-Curricular Activities			289,000		289,000
A03942	Cost of Other Stores			497,000	497,000	497,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			446,000		446,000
A09	TOTAL PHYSICAL ASSETS			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A09701	Furniture and fixtures			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
001	Furniture and Fixtures					195,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>362,000</u>	<u>787,000</u>	<u>362,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
A13201	Furniture and Fixture			176,000	176,000	176,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>611,000</u>	<u>50,000</u>
A13370	Others			50,000	611,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3609	GBHS - SHAH NAWAZ SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060775)					
A138	TOTAL GENERAL			<u>136,000</u>		<u>136,000</u>
A13802	Maintenance of playgrounds			136,000		136,000
	GBHS - SHAH NAWAZ SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060775)			2,401,000	1,955,000	2,596,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3610	GBHS - BRANCH)HEKAL TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060804)					
A03	TOTAL OPERATING EXPENSES			<u>1,331,000</u>	<u>689,000</u>	<u>1,331,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,307,000</u>	<u>689,000</u>	<u>1,307,000</u>
A03901	Stationery			297,000	297,000	297,000
A0390A	Sports Activities			84,000		84,000
A0390B	Co-Curricular Activities			186,000		186,000
A03942	Cost of Other Stores			368,000	368,000	368,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			372,000		372,000
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures					166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>246,000</u>	<u>516,000</u>	<u>246,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13201	Furniture and Fixture			112,000	112,000	112,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>404,000</u>	<u>50,000</u>
A13370	Others			50,000	404,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3610 GBHS - BRANCH)HEKAL TALUKA THARI MIRWAH
DISTRICT KHAIRPUR MIRS
(Semis Code -415060804)**

84.000

84.000

1,909,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3611	GBHS - MUHAMMAD MITHAL JOGI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060080)					
A03	TOTAL OPERATING EXPENSES			<u>2,232,000</u>	<u>1,094,000</u>	<u>2,232,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,208,000</u>	<u>1,094,000</u>	<u>2,208,000</u>
A03901	Stationery			518,000	518,000	518,000
A0390A	Sports Activities			158,000		158,000
A0390B	Co-Curricular Activities			334,000		334,000
A03942	Cost of Other Stores			552,000	552,000	552,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			646,000		646,000
A09	TOTAL PHYSICAL ASSETS			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
A09701	Furniture and fixtures			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
001	Furniture and Fixtures					207,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>412,000</u>	<u>904,000</u>	<u>412,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A13201	Furniture and Fixture			204,000	204,000	204,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>700,000</u>	<u>50,000</u>
A13370	Others			50,000	700,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3611	GBHS - MUHAMMAD MITHAL JOGI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060080)			
A138	TOTAL GENERAL			158,000
A13802	Maintenance of playgrounds			158,000
GBHS - MUHAMMAD MITHAL JOGI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060080)				2,851,000
				2,205,000
				3,058,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3612	GGHS - USMAN RIND TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060793)					
A03	TOTAL OPERATING EXPENSES			<u>676,000</u>	<u>382,000</u>	<u>676,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>652,000</u>	<u>382,000</u>	<u>652,000</u>
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			74,000		74,000
A03942	Cost of Other Stores			228,000	228,000	228,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			192,000		192,000
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures					136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>222,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>180,000</u>	<u>50,000</u>
A13370	Others			50,000	180,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**KX3612 GGHS - USMAN RIND TALUKA THARI MIRWAH
DISTRICT KHAIRPUR MIRS
(Semis Code -415060793)**

28.000

28,000

1,068,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3613	GBHS - JHAJH REGULATOR TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010528)					
A03	TOTAL OPERATING EXPENSES			<u>3,782,000</u>	<u>1,955,000</u>	<u>3,782,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,758,000</u>	<u>1,955,000</u>	<u>3,758,000</u>
A03901	Stationery			988,000	988,000	988,000
A0390A	Sports Activities			314,000		314,000
A0390B	Co-Curricular Activities			647,000		647,000
A03942	Cost of Other Stores			943,000	943,000	943,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			866,000		866,000
A09	TOTAL PHYSICAL ASSETS			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
A09701	Furniture and fixtures			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
001	Furniture and Fixtures					292,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>764,000</u>	<u>1,725,000</u>	<u>764,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13201	Furniture and Fixture			400,000	400,000	400,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,325,000</u>	<u>50,000</u>
A13370	Others			50,000	1,325,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**KX3613 GBHS - JHAJH REGULATOR TALUKA FAIZ GANJ
DISTRICT KHAIRPUR MIRS
(Semis Code -415010528)**

314.000

314,000

5,130,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3614	GGHS - SHAHAN SHER TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010503)					
A03	TOTAL OPERATING EXPENSES			<u>2,537,000</u>	<u>934,000</u>	<u>2,537,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,513,000</u>	<u>934,000</u>	<u>2,513,000</u>
A03901	Stationery			431,000	431,000	431,000
A0390A	Sports Activities			129,000		129,000
A0390B	Co-Curricular Activities			276,000		276,000
A03942	Cost of Other Stores			479,000	479,000	479,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,198,000		1,198,000
A09	TOTAL PHYSICAL ASSETS			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A09701	Furniture and fixtures			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
001	Furniture and Fixtures					191,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>347,000</u>	<u>752,000</u>	<u>347,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A13201	Furniture and Fixture			168,000	168,000	168,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>584,000</u>	<u>50,000</u>
A13370	Others			50,000	584,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3614 GGHS - SHAHAN SHER TALUKA FAIZ GANJ
DISTRICT KHAIRPUR MIRS
(Semis Code -415010503)**

129.000

129,000

3,266,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3615	GBHS - KOURO GOTH TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030378)					
A03	TOTAL OPERATING EXPENSES			<u>2,216,000</u>	<u>1,063,000</u>	<u>2,216,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,192,000</u>	<u>1,063,000</u>	<u>2,192,000</u>
A03901	Stationery			501,000	501,000	501,000
A0390A	Sports Activities			152,000		152,000
A0390B	Co-Curricular Activities			322,000		322,000
A03942	Cost of Other Stores			538,000	538,000	538,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			679,000		679,000
A09	TOTAL PHYSICAL ASSETS			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A09701	Furniture and fixtures			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
001	Furniture and Fixtures					203,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>399,000</u>	<u>873,000</u>	<u>399,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>197,000</u>	<u>197,000</u>	<u>197,000</u>
A13201	Furniture and Fixture			197,000	197,000	197,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>676,000</u>	<u>50,000</u>
A13370	Others			50,000	676,000	50,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3615	GBHS - KOURO GOTH TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030378)					
A138	TOTAL GENERAL			<u>152,000</u>		<u>152,000</u>
A13802	Maintenance of playgrounds			152,000		152,000
GBHS - KOURO GOTH TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030378)				2,818,000	2,139,000	3,021,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3616	GBHS - GAGARI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030380)					
A03	TOTAL OPERATING EXPENSES			<u>3,330,000</u>	<u>1,453,000</u>	<u>3,330,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,306,000</u>	<u>1,453,000</u>	<u>3,306,000</u>
A03901	Stationery			714,000	714,000	714,000
A0390A	Sports Activities			223,000		223,000
A0390B	Co-Curricular Activities			464,000		464,000
A03942	Cost of Other Stores			715,000	715,000	715,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,190,000		1,190,000
A09	TOTAL PHYSICAL ASSETS			<u>242,000</u>	<u>242,000</u>	<u>484,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>242,000</u>	<u>242,000</u>	<u>484,000</u>
A09701	Furniture and fixtures			<u>242,000</u>	<u>242,000</u>	<u>484,000</u>
001	Furniture and Fixtures					242,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>559,000</u>	<u>1,246,000</u>	<u>559,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>286,000</u>	<u>286,000</u>	<u>286,000</u>
A13201	Furniture and Fixture			286,000	286,000	286,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>960,000</u>	<u>50,000</u>
A13370	Others			50,000	960,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3616 GBHS - GAGARI TALUKA KHAIRPUR MIRS
DISTRICT KHAIRPUR MIRS
(Semis Code -415030380)**

223.000

223.000

4,373,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3617	GBHS - TANDO MASTI KHAN TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030381)					
A03	TOTAL OPERATING EXPENSES			<u>1,996,000</u>	<u>1,110,000</u>	<u>1,996,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,972,000</u>	<u>1,110,000</u>	<u>1,972,000</u>
A03901	Stationery			527,000	527,000	527,000
A0390A	Sports Activities			161,000		161,000
A0390B	Co-Curricular Activities			339,000		339,000
A03942	Cost of Other Stores			559,000	559,000	559,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			386,000		386,000
A09	TOTAL PHYSICAL ASSETS			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A09701	Furniture and fixtures			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
001	Furniture and Fixtures					208,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>419,000</u>	<u>919,000</u>	<u>419,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>208,000</u>
A13201	Furniture and Fixture			208,000	208,000	208,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>711,000</u>	<u>50,000</u>
A13370	Others			50,000	711,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3617 GBHS - TANDO MASTI KHAN TALUKA KHAIRPUR
MIRS DISTRICT KHAIRPUR MIRS
(Semis Code -415030381)**

161.000

161,000

2,831,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3618	GBHS - GHAMBHEER TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030383)					
A03	TOTAL OPERATING EXPENSES			<u>1,715,000</u>	<u>938,000</u>	<u>1,715,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,691,000</u>	<u>938,000</u>	<u>1,691,000</u>
A03901	Stationery			433,000	433,000	433,000
A0390A	Sports Activities			129,000		129,000
A0390B	Co-Curricular Activities			276,000		276,000
A03942	Cost of Other Stores			481,000	481,000	481,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			372,000		372,000
A09	TOTAL PHYSICAL ASSETS			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A09701	Furniture and fixtures			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
001	Furniture and Fixtures					191,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>347,000</u>	<u>752,000</u>	<u>347,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A13201	Furniture and Fixture			168,000	168,000	168,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>584,000</u>	<u>50,000</u>
A13370	Others			50,000	584,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3618	GBHS - GHAMBHEER TALUKA KHAIRPUR MIRS					
	DISTRICT KHAIRPUR MIRS					
	(Semis Code -415030383)					
A138	TOTAL GENERAL			<u>129,000</u>		<u>129,000</u>
A13802	Maintenance of playgrounds			129,000		129,000
GBHS - GHAMBHEER TALUKA KHAIRPUR MIRS				2,253,000	1,881,000	2,444,000
DISTRICT KHAIRPUR MIRS						
(Semis Code -415030383)						

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3619	GBHS - RAHOOJA TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040372)					
A03	TOTAL OPERATING EXPENSES			<u>723,000</u>	<u>536,000</u>	<u>723,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>699,000</u>	<u>536,000</u>	<u>699,000</u>
A03901	Stationery			214,000	214,000	214,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			131,000		131,000
A03942	Cost of Other Stores			298,000	298,000	298,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>183,000</u>	<u>370,000</u>	<u>183,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>293,000</u>	<u>50,000</u>
A13370	Others			50,000	293,000	50,000
A138	TOTAL GENERAL			<u>56,000</u>		<u>56,000</u>

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3619	GBHS - RAHOOJA TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040372)					
A13802	Maintenance of playgrounds			56,000		56,000
GBHS - RAHOOJA TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040372)				1,057,000	1,057,000	1,208,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3620	GBHS - DHUP WARO TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050540)					
A03	TOTAL OPERATING EXPENSES			<u>1,651,000</u>	<u>916,000</u>	<u>1,651,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,639,000</u>	<u>916,000</u>	<u>1,639,000</u>
A03901	Stationery			428,000	428,000	428,000
A0390A	Sports Activities			128,000		128,000
A0390B	Co-Curricular Activities			273,000		273,000
A03942	Cost of Other Stores			476,000	476,000	476,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			334,000		334,000
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A09701	Furniture and fixtures			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
001	Furniture and Fixtures					190,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>344,000</u>	<u>745,000</u>	<u>344,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
A13201	Furniture and Fixture			166,000	166,000	166,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>579,000</u>	<u>50,000</u>
A13370	Others			50,000	579,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3620	GBHS - DHUP WARO TALUKA KOT DIJI					
	DISTRICT KHAIRPUR MIRS					
	(Semis Code -415050540)					
A138	TOTAL GENERAL			<u>128,000</u>		<u>128,000</u>
A13802	Maintenance of playgrounds			128,000		128,000
GBHS - DHUP WARO TALUKA KOT DIJI				2,185,000	1,851,000	2,375,000
DISTRICT KHAIRPUR MIRS						
(Semis Code -415050540)						

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3621	GBHS - RASOOL BUX MARI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050542)					
A03	TOTAL OPERATING EXPENSES			<u>1,465,000</u>	<u>945,000</u>	<u>1,465,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,441,000</u>	<u>945,000</u>	<u>1,441,000</u>
A03901	Stationery			437,000	437,000	437,000
A0390A	Sports Activities			131,000		131,000
A0390B	Co-Curricular Activities			279,000		279,000
A03942	Cost of Other Stores			484,000	484,000	484,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			110,000		110,000
A09	TOTAL PHYSICAL ASSETS			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A09701	Furniture and fixtures			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
001	Furniture and Fixtures					192,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>351,000</u>	<u>761,000</u>	<u>351,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			170,000	170,000	170,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>591,000</u>	<u>50,000</u>
A13370	Others			50,000	591,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3621 GBHS - RASOOL BUX MARI TALUKA KOT DIJI
DISTRICT KHAIRPUR MIRS
(Semis Code -415050542)**

131.000

131,000

2,200,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3622	GBHS - MUHAMMAD ARAB SOLANGI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050577)					
A03	TOTAL OPERATING EXPENSES			<u>1,968,000</u>	<u>1,017,000</u>	<u>1,968,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,944,000</u>	<u>1,017,000</u>	<u>1,944,000</u>
A03901	Stationery			476,000	476,000	476,000
A0390A	Sports Activities			144,000		144,000
A0390B	Co-Curricular Activities			305,000		305,000
A03942	Cost of Other Stores			517,000	517,000	517,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			502,000		502,000
A09	TOTAL PHYSICAL ASSETS			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A09701	Furniture and fixtures			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
001	Furniture and Fixtures					199,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>829,000</u>	<u>380,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>186,000</u>
A13201	Furniture and Fixture			186,000	186,000	186,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>643,000</u>	<u>50,000</u>
A13370	Others			50,000	643,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3622 GBHS - MUHAMMAD ARAB SOLANGI TALUKA KOT
DIJI DISTRICT KHAIRPUR MIRS
(Semis Code -415050577)**

144.000

144,000

2,746,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3623	GBHS - AKRI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010508)					
A03	TOTAL OPERATING EXPENSES			<u>2,155,000</u>	<u>1,093,000</u>	<u>2,155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,131,000</u>	<u>1,093,000</u>	<u>2,131,000</u>
A03901	Stationery			518,000	518,000	518,000
A0390A	Sports Activities			158,000		158,000
A0390B	Co-Curricular Activities			333,000		333,000
A03942	Cost of Other Stores			551,000	551,000	551,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			571,000		571,000
A09	TOTAL PHYSICAL ASSETS			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A09701	Furniture and fixtures			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
001	Furniture and Fixtures					206,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>412,000</u>	<u>903,000</u>	<u>412,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A13201	Furniture and Fixture			204,000	204,000	204,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>699,000</u>	<u>50,000</u>
A13370	Others			50,000	699,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3623	GBHS - AKRI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010508)					
A138	TOTAL GENERAL			<u>158,000</u>		<u>158,000</u>
A13802	Maintenance of playgrounds			158,000		158,000
GBHS - AKRI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010508)				2,773,000	2,202,000	2,979,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3624	GBHS - MUHAMMAD KHAN SHAR TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010511)					
A03	TOTAL OPERATING EXPENSES			<u>5,503,000</u>	<u>2,168,000</u>	<u>5,503,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>5,479,000</u>	<u>2,168,000</u>	<u>5,479,000</u>
A03901	Stationery			1,104,000	1,104,000	1,104,000
A0390A	Sports Activities			353,000		353,000
A0390B	Co-Curricular Activities			724,000		724,000
A03942	Cost of Other Stores			1,040,000	1,040,000	1,040,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			2,258,000		2,258,000
A09	TOTAL PHYSICAL ASSETS			<u>313,000</u>	<u>313,000</u>	<u>626,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>313,000</u>	<u>313,000</u>	<u>626,000</u>
A09701	Furniture and fixtures			<u>313,000</u>	<u>313,000</u>	<u>626,000</u>
001	Furniture and Fixtures					313,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>851,000</u>	<u>1,928,000</u>	<u>851,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>448,000</u>	<u>448,000</u>	<u>448,000</u>
A13201	Furniture and Fixture			448,000	448,000	448,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,480,000</u>	<u>50,000</u>
A13370	Others			50,000	1,480,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3624	GBHS - MUHAMMAD KHAN SHAR TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010511)					
A138	TOTAL GENERAL			<u>353,000</u>		<u>353,000</u>
A13802	Maintenance of playgrounds			353,000		353,000
GBHS - MUHAMMAD KHAN SHAR TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010511)				6,667,000	4,409,000	6,980,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3625	GBHS - THATTI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415020311)					
A03	TOTAL OPERATING EXPENSES			<u>1,730,000</u>	<u>958,000</u>	<u>1,730,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,706,000</u>	<u>958,000</u>	<u>1,706,000</u>
A03901	Stationery			444,000	444,000	444,000
A0390A	Sports Activities			133,000		133,000
A0390B	Co-Curricular Activities			284,000		284,000
A03942	Cost of Other Stores			490,000	490,000	490,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			355,000		355,000
A09	TOTAL PHYSICAL ASSETS			<u>193,000</u>	<u>193,000</u>	<u>386,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>193,000</u>	<u>193,000</u>	<u>386,000</u>
A09701	Furniture and fixtures			<u>193,000</u>	<u>193,000</u>	<u>386,000</u>
001	Furniture and Fixtures					193,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>356,000</u>	<u>773,000</u>	<u>356,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>173,000</u>	<u>173,000</u>	<u>173,000</u>
A13201	Furniture and Fixture			173,000	173,000	173,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>600,000</u>	<u>50,000</u>
A13370	Others			50,000	600,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3625	GBHS - THATTI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415020311)					
A138	TOTAL GENERAL			<u>133,000</u>		<u>133,000</u>
A13802	Maintenance of playgrounds			133,000		133,000
GBHS - THATTI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415020311)				2,279,000	1,924,000	2,472,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3626	GBHS - FAREED ABAD TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060800)					
A03	TOTAL OPERATING EXPENSES			<u>1,650,000</u>	<u>819,000</u>	<u>1,650,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,626,000</u>	<u>819,000</u>	<u>1,626,000</u>
A03901	Stationery			368,000	368,000	368,000
A0390A	Sports Activities			108,000		108,000
A0390B	Co-Curricular Activities			233,000		233,000
A03942	Cost of Other Stores			427,000	427,000	427,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			490,000		490,000
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures					179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>299,000</u>	<u>640,000</u>	<u>299,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A13201	Furniture and Fixture			141,000	141,000	141,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>499,000</u>	<u>50,000</u>
A13370	Others			50,000	499,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3626	GBHS - FAREED ABAD TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060800)					
A138	TOTAL GENERAL			<u>108,000</u>		<u>108,000</u>
A13802	Maintenance of playgrounds			108,000		108,000
GBHS - FAREED ABAD TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060800)				2,128,000	1,638,000	2,307,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3627	GBHS - FAIZ MUHAMMAD MOJAI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060785)					
A03	TOTAL OPERATING EXPENSES			<u>2,092,000</u>	<u>967,000</u>	<u>2,092,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,068,000</u>	<u>967,000</u>	<u>2,068,000</u>
A03901	Stationery			449,000	449,000	449,000
A0390A	Sports Activities			135,000		135,000
A0390B	Co-Curricular Activities			287,000		287,000
A03942	Cost of Other Stores			494,000	494,000	494,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			703,000		703,000
A09	TOTAL PHYSICAL ASSETS			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A09701	Furniture and fixtures			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
001	Furniture and Fixtures					194,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>360,000</u>	<u>782,000</u>	<u>360,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13201	Furniture and Fixture			175,000	175,000	175,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>607,000</u>	<u>50,000</u>
A13370	Others			50,000	607,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**KX3627 GBHS - FAIZ MUHAMMAD MOJAI TALUKA THARI
MIRWAH DISTRICT KHAIRPUR MIRS
(Semis Code -415060785)**

135.000

135,000

2,840,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3628	GGHS - MIR ALI BAZAR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030435)					
A03	TOTAL OPERATING EXPENSES			<u>1,845,000</u>	<u>721,000</u>	<u>1,845,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,833,000</u>	<u>721,000</u>	<u>1,833,000</u>
A03901	Stationery			321,000	321,000	321,000
A0390A	Sports Activities			92,000		92,000
A0390B	Co-Curricular Activities			202,000		202,000
A03942	Cost of Other Stores			388,000	388,000	388,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			830,000		830,000
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures					171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>264,000</u>	<u>558,000</u>	<u>264,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A13201	Furniture and Fixture			122,000	122,000	122,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>436,000</u>	<u>50,000</u>
A13370	Others			50,000	436,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3629	GBHS - GHS.SAINT THERESAS TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030403)					
A03	TOTAL OPERATING EXPENSES			<u>5,128,000</u>	<u>2,800,000</u>	<u>5,128,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>5,116,000</u>	<u>2,800,000</u>	<u>5,116,000</u>
A03901	Stationery			1,455,000	1,455,000	1,455,000
A0390A	Sports Activities			470,000		470,000
A0390B	Co-Curricular Activities			958,000		958,000
A03942	Cost of Other Stores			1,333,000	1,333,000	1,333,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			900,000		900,000
A09	TOTAL PHYSICAL ASSETS			<u>377,000</u>	<u>377,000</u>	<u>754,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>377,000</u>	<u>377,000</u>	<u>754,000</u>
A09701	Furniture and fixtures			<u>377,000</u>	<u>377,000</u>	<u>754,000</u>
001	Furniture and Fixtures					377,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,114,000</u>	<u>2,542,000</u>	<u>1,114,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>594,000</u>	<u>594,000</u>	<u>594,000</u>
A13201	Furniture and Fixture			594,000	594,000	594,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,948,000</u>	<u>50,000</u>
A13370	Others			50,000	1,948,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3630	GBHS - UBHARI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030361)					
A03	TOTAL OPERATING EXPENSES			<u>2,329,000</u>	<u>1,164,000</u>	<u>2,329,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,317,000</u>	<u>1,164,000</u>	<u>2,317,000</u>
A03901	Stationery			563,000	563,000	563,000
A0390A	Sports Activities			173,000		173,000
A0390B	Co-Curricular Activities			363,000		363,000
A03942	Cost of Other Stores			589,000	589,000	589,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			629,000		629,000
A09	TOTAL PHYSICAL ASSETS			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A09701	Furniture and fixtures			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
001	Furniture and Fixtures					215,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>446,000</u>	<u>982,000</u>	<u>446,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>223,000</u>
A13201	Furniture and Fixture			223,000	223,000	223,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>759,000</u>	<u>50,000</u>
A13370	Others			50,000	759,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3631	GBHS - KOLAB JIAL TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040383)					
A03	TOTAL OPERATING EXPENSES			<u>2,056,000</u>	<u>1,079,000</u>	<u>2,056,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,032,000</u>	<u>1,079,000</u>	<u>2,032,000</u>
A03901	Stationery			510,000	510,000	510,000
A0390A	Sports Activities			155,000		155,000
A0390B	Co-Curricular Activities			328,000		328,000
A03942	Cost of Other Stores			545,000	545,000	545,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			494,000		494,000
A09	TOTAL PHYSICAL ASSETS			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A09701	Furniture and fixtures			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
001	Furniture and Fixtures					205,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>406,000</u>	<u>889,000</u>	<u>406,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>201,000</u>	<u>201,000</u>	<u>201,000</u>
A13201	Furniture and Fixture			201,000	201,000	201,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>688,000</u>	<u>50,000</u>
A13370	Others			50,000	688,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3632	GBHS - KALRI MOHALLA PIR-JO-GOTH TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040348)					
A03	TOTAL OPERATING EXPENSES			<u>850,000</u>	<u>565,000</u>	<u>850,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>826,000</u>	<u>565,000</u>	<u>826,000</u>
A03901	Stationery			230,000	230,000	230,000
A0390A	Sports Activities			62,000		62,000
A0390B	Co-Curricular Activities			141,000		141,000
A03942	Cost of Other Stores			311,000	311,000	311,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			82,000		82,000
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>399,000</u>	<u>196,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>315,000</u>	<u>50,000</u>
A13370	Others			50,000	315,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

62,000

62,000

1,354,000

1009

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3633	GBHS - MIHRAL NAREJO TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040124)					
A03	TOTAL OPERATING EXPENSES			<u>1,289,000</u>	<u>809,000</u>	<u>1,289,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,265,000</u>	<u>809,000</u>	<u>1,265,000</u>
A03901	Stationery			363,000	363,000	363,000
A0390A	Sports Activities			106,000		106,000
A0390B	Co-Curricular Activities			230,000		230,000
A03942	Cost of Other Stores			422,000	422,000	422,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			144,000		144,000
A09	TOTAL PHYSICAL ASSETS			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A09701	Furniture and fixtures			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
001	Furniture and Fixtures					178,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>295,000</u>	<u>631,000</u>	<u>295,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A13201	Furniture and Fixture			139,000	139,000	139,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>492,000</u>	<u>50,000</u>
A13370	Others			50,000	492,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3633	GBHS - MIHRAL NAREJO TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040124)			
A138	TOTAL GENERAL			
				106,000
A13802	Maintenance of playgrounds			106,000
GBHS - MIHRAL NAREJO TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040124)				1,762,000
				1,618,000
				1,940,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3634	GGHS - KOLAB JIAL TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040055)					
A03	TOTAL OPERATING EXPENSES			<u>1,359,000</u>	<u>595,000</u>	<u>1,359,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,335,000</u>	<u>595,000</u>	<u>1,335,000</u>
A03901	Stationery			246,000	246,000	246,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			152,000		152,000
A03942	Cost of Other Stores			325,000	325,000	325,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			545,000		545,000
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures					157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>207,000</u>	<u>426,000</u>	<u>207,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>336,000</u>	<u>50,000</u>
A13370	Others			50,000	336,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3634 GGHS - KOLAB JIAL TALUKA KINGRI
DISTRICT KHAIRPUR MIRS
(Semis Code -415040055)**

67,000

67,000

1,880,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3635	GGHS - RAFIQUE MAHESAR TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040379)					
A03	TOTAL OPERATING EXPENSES			<u>854,000</u>	<u>434,000</u>	<u>854,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>830,000</u>	<u>434,000</u>	<u>830,000</u>
A03901	Stationery			158,000	158,000	158,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			94,000		94,000
A03942	Cost of Other Stores			252,000	252,000	252,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			288,000		288,000
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures					141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>274,000</u>	<u>142,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>220,000</u>	<u>50,000</u>
A13370	Others			50,000	220,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3636	GBHS - SATABO TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020317)					
A03	TOTAL OPERATING EXPENSES			<u>3,266,000</u>	<u>1,649,000</u>	<u>3,266,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,242,000</u>	<u>1,649,000</u>	<u>3,242,000</u>
A03901	Stationery			821,000	821,000	821,000
A0390A	Sports Activities			259,000		259,000
A0390B	Co-Curricular Activities			535,000		535,000
A03942	Cost of Other Stores			804,000	804,000	804,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			823,000		823,000
A09	TOTAL PHYSICAL ASSETS			<u>262,000</u>	<u>262,000</u>	<u>524,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>262,000</u>	<u>262,000</u>	<u>524,000</u>
A09701	Furniture and fixtures			<u>262,000</u>	<u>262,000</u>	<u>524,000</u>
001	Furniture and Fixtures					262,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>639,000</u>	<u>1,433,000</u>	<u>639,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
A13201	Furniture and Fixture			330,000	330,000	330,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,103,000</u>	<u>50,000</u>
A13370	Others			50,000	1,103,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3636	GBHS - SATABO TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020317)			
A138	TOTAL GENERAL			
				259,000
				259,000
A13802	Maintenance of playgrounds			259,000
GBHS - SATABO TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020317)				4,167,000
				3,344,000
				4,429,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3637	GGHS - KUMB TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050572)					
A03	TOTAL OPERATING EXPENSES			<u>1,183,000</u>	<u>532,000</u>	<u>1,183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,159,000</u>	<u>532,000</u>	<u>1,159,000</u>
A03901	Stationery			212,000	212,000	212,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			129,000		129,000
A03942	Cost of Other Stores			296,000	296,000	296,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			466,000		466,000
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>182,000</u>	<u>367,000</u>	<u>182,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>291,000</u>	<u>50,000</u>
A13370	Others			50,000	291,000	50,000

1018

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3637	GGHS - KUMB TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050572)					
A138	TOTAL GENERAL			<u>56,000</u>		<u>56,000</u>
A13802	Maintenance of playgrounds			56,000		56,000
GGHS - KUMB TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050572)				1,516,000	1,050,000	1,667,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3638	GBHS - RASOOL ABAD TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080272)					
A03	TOTAL OPERATING EXPENSES			<u>1,697,000</u>	<u>1,059,000</u>	<u>1,697,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,673,000</u>	<u>1,059,000</u>	<u>1,673,000</u>
A03901	Stationery			499,000	499,000	499,000
A0390A	Sports Activities			151,000		151,000
A0390B	Co-Curricular Activities			321,000		321,000
A03942	Cost of Other Stores			536,000	536,000	536,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			166,000		166,000
A09	TOTAL PHYSICAL ASSETS			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A09701	Furniture and fixtures			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
001	Furniture and Fixtures					203,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>397,000</u>	<u>869,000</u>	<u>397,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>196,000</u>	<u>196,000</u>	<u>196,000</u>
A13201	Furniture and Fixture			196,000	196,000	196,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>673,000</u>	<u>50,000</u>
A13370	Others			50,000	673,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3639	GGHS - RANIPUR TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080268)					
A03	TOTAL OPERATING EXPENSES			<u>2,892,000</u>	<u>1,040,000</u>	<u>2,892,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,868,000</u>	<u>1,040,000</u>	<u>2,868,000</u>
A03901	Stationery			489,000	489,000	489,000
A0390A	Sports Activities			148,000		148,000
A0390B	Co-Curricular Activities			314,000		314,000
A03942	Cost of Other Stores			527,000	527,000	527,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,390,000		1,390,000
A09	TOTAL PHYSICAL ASSETS			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
A09701	Furniture and fixtures			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
001	Furniture and Fixtures					201,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>390,000</u>	<u>852,000</u>	<u>390,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A13201	Furniture and Fixture			192,000	192,000	192,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>660,000</u>	<u>50,000</u>
A13370	Others			50,000	660,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3639	GGHS - RANIPUR TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080268)			
A138	TOTAL GENERAL			
				148,000
A13802	Maintenance of playgrounds			148,000
GGHS - RANIPUR TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080268)				3,483,000
				2,093,000
				3,684,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3640	GGHS - HINGORJA TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080270)					
A03	TOTAL OPERATING EXPENSES			<u>1,240,000</u>	<u>549,000</u>	<u>1,240,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,216,000</u>	<u>549,000</u>	<u>1,216,000</u>
A03901	Stationery			221,000	221,000	221,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			135,000		135,000
A03942	Cost of Other Stores			304,000	304,000	304,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			497,000		497,000
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>189,000</u>	<u>383,000</u>	<u>189,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>303,000</u>	<u>50,000</u>
A13370	Others			50,000	303,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3641	GGHS - RASOOL ABAD TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080258)					
A03	TOTAL OPERATING EXPENSES			<u>1,235,000</u>	<u>548,000</u>	<u>1,235,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,211,000</u>	<u>548,000</u>	<u>1,211,000</u>
A03901	Stationery			220,000	220,000	220,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			135,000		135,000
A03942	Cost of Other Stores			304,000	304,000	304,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			494,000		494,000
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures					152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>188,000</u>	<u>381,000</u>	<u>188,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>301,000</u>	<u>50,000</u>
A13370	Others			50,000	301,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3641	GGHS - RASOOL ABAD TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080258)					
A138	TOTAL GENERAL			<u>58,000</u>		<u>58,000</u>
A13802	Maintenance of playgrounds			58,000		58,000
	GGHS - RASOOL ABAD TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080258)			1,575,000	1,081,000	1,727,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3642	GBHS - SOHU KANASARA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050569)					
A03	TOTAL OPERATING EXPENSES			<u>1,408,000</u>	<u>833,000</u>	<u>1,408,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,384,000</u>	<u>833,000</u>	<u>1,384,000</u>
A03901	Stationery			376,000	376,000	376,000
A0390A	Sports Activities			110,000		110,000
A0390B	Co-Curricular Activities			239,000		239,000
A03942	Cost of Other Stores			433,000	433,000	433,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			226,000		226,000
A09	TOTAL PHYSICAL ASSETS			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A09701	Furniture and fixtures			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
001	Furniture and Fixtures					181,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>305,000</u>	<u>654,000</u>	<u>305,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A13201	Furniture and Fixture			145,000	145,000	145,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>509,000</u>	<u>50,000</u>
A13370	Others			50,000	509,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3642	GBHS - SOHU KANASARA TALUKA KOT DIJI					
	DISTRICT KHAIRPUR MIRS					
	(Semis Code -415050569)					
A138	TOTAL GENERAL			<u>110,000</u>		<u>110,000</u>
A13802	Maintenance of playgrounds			110,000		110,000
GBHS - SOHU KANASARA TALUKA KOT DIJI				1,894,000	1,668,000	2,075,000
DISTRICT KHAIRPUR MIRS						
(Semis Code -415050569)						

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3643	GBHS - RAHEEM BUX WASSAN TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050597)					
A03	TOTAL OPERATING EXPENSES			<u>592,000</u>	<u>410,000</u>	<u>592,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>568,000</u>	<u>410,000</u>	<u>568,000</u>
A03901	Stationery			145,000	145,000	145,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			84,000		84,000
A03942	Cost of Other Stores			241,000	241,000	241,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			65,000		65,000
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures					139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>131,000</u>	<u>248,000</u>	<u>131,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>200,000</u>	<u>50,000</u>
A13370	Others			50,000	200,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3643	GBHS - RAHEEM BUX WASSAN TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050597)			
A138	TOTAL GENERAL			33,000
A13802	Maintenance of playgrounds			33,000
GBHS - RAHEEM BUX WASSAN TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050597)				862,000
				797,000
				1,001,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3644	GBHS - DUBI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060766)					
A03	TOTAL OPERATING EXPENSES			<u>1,926,000</u>	<u>973,000</u>	<u>1,926,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,902,000</u>	<u>973,000</u>	<u>1,902,000</u>
A03901	Stationery			452,000	452,000	452,000
A0390A	Sports Activities			136,000		136,000
A0390B	Co-Curricular Activities			289,000		289,000
A03942	Cost of Other Stores			497,000	497,000	497,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			528,000		528,000
A09	TOTAL PHYSICAL ASSETS			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A09701	Furniture and fixtures			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
001	Furniture and Fixtures					195,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>362,000</u>	<u>787,000</u>	<u>362,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
A13201	Furniture and Fixture			176,000	176,000	176,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>611,000</u>	<u>50,000</u>
A13370	Others			50,000	611,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3644	GBHS - DUBI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060766)					
A138	TOTAL GENERAL			<u>136,000</u>		<u>136,000</u>
A13802	Maintenance of playgrounds			136,000		136,000
GBHS - DUBI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060766)				2,483,000	1,955,000	2,678,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3645	GGHS - BHANGU BEHAN TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010505)					
A03	TOTAL OPERATING EXPENSES			<u>1,062,000</u>	<u>496,000</u>	<u>1,062,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,038,000</u>	<u>496,000</u>	<u>1,038,000</u>
A03901	Stationery			192,000	192,000	192,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			116,000		116,000
A03942	Cost of Other Stores			280,000	280,000	280,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			401,000		401,000
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures					147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>167,000</u>	<u>332,000</u>	<u>167,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>264,000</u>	<u>50,000</u>
A13370	Others			50,000	264,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3646	GBHS - GADAJI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080273)					
A03	TOTAL OPERATING EXPENSES			<u>1,172,000</u>	<u>667,000</u>	<u>1,172,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,148,000</u>	<u>667,000</u>	<u>1,148,000</u>
A03901	Stationery			285,000	285,000	285,000
A0390A	Sports Activities			80,000		80,000
A0390B	Co-Curricular Activities			178,000		178,000
A03942	Cost of Other Stores			358,000	358,000	358,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			247,000		247,000
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures					164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>237,000</u>	<u>495,000</u>	<u>237,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>388,000</u>	<u>50,000</u>
A13370	Others			50,000	388,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3646	GBHS - GADAJI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080273)					
A138	TOTAL GENERAL			<u>80,000</u>		<u>80,000</u>
A13802	Maintenance of playgrounds			80,000		80,000
GBHS - GADAJI TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080273)				1,573,000	1,326,000	1,737,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3647	GBHS - PIR-JO-GOTH TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040384)					
A03	TOTAL OPERATING EXPENSES			<u>2,808,000</u>	<u>1,885,000</u>	<u>2,808,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,784,000</u>	<u>1,885,000</u>	<u>2,784,000</u>
A03901	Stationery			950,000	950,000	950,000
A0390A	Sports Activities			302,000		302,000
A0390B	Co-Curricular Activities			621,000		621,000
A03942	Cost of Other Stores			911,000	911,000	911,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>285,000</u>	<u>285,000</u>	<u>570,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>285,000</u>	<u>285,000</u>	<u>570,000</u>
A09701	Furniture and fixtures			<u>285,000</u>	<u>285,000</u>	<u>570,000</u>
001	Furniture and Fixtures					285,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>736,000</u>	<u>1,659,000</u>	<u>736,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>384,000</u>	<u>384,000</u>	<u>384,000</u>
A13201	Furniture and Fixture			384,000	384,000	384,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,275,000</u>	<u>50,000</u>
A13370	Others			50,000	1,275,000	50,000
A138	TOTAL GENERAL			<u>302,000</u>		<u>302,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3647	GBHS - PIR-JO-GOTH TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040384)			
A13802	Maintenance of playgrounds			
				302,000
				302,000
GBHS - PIR-JO-GOTH TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040384)				3,829,000
				3,829,000
				4,114,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3648	GBHS - HAJI SOOMAR RAJAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060780)					
A03	TOTAL OPERATING EXPENSES			<u>1,461,000</u>	<u>852,000</u>	<u>1,461,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,437,000</u>	<u>852,000</u>	<u>1,437,000</u>
A03901	Stationery			386,000	386,000	386,000
A0390A	Sports Activities			114,000		114,000
A0390B	Co-Curricular Activities			245,000		245,000
A03942	Cost of Other Stores			442,000	442,000	442,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			250,000		250,000
A09	TOTAL PHYSICAL ASSETS			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A09701	Furniture and fixtures			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
001	Furniture and Fixtures					183,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>313,000</u>	<u>672,000</u>	<u>313,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A13201	Furniture and Fixture			149,000	149,000	149,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>523,000</u>	<u>50,000</u>
A13370	Others			50,000	523,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3649	GBHS - LAL BUX KANDAHRO TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040385)					
A03	TOTAL OPERATING EXPENSES			<u>1,360,000</u>	<u>769,000</u>	<u>1,360,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,336,000</u>	<u>769,000</u>	<u>1,336,000</u>
A03901	Stationery			341,000	341,000	341,000
A0390A	Sports Activities			99,000		99,000
A0390B	Co-Curricular Activities			216,000		216,000
A03942	Cost of Other Stores			404,000	404,000	404,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			276,000		276,000
A09	TOTAL PHYSICAL ASSETS			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A09701	Furniture and fixtures			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
001	Furniture and Fixtures					174,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>279,000</u>	<u>594,000</u>	<u>279,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A13201	Furniture and Fixture			130,000	130,000	130,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>464,000</u>	<u>50,000</u>
A13370	Others			50,000	464,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3649	GBHS - LAL BUX KANDAHRO TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040385)			
A138	TOTAL GENERAL			
				99,000
A13802	Maintenance of playgrounds			99,000
GBHS - LAL BUX KANDAHRO TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040385)				1,813,000
				1,537,000
				1,987,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3650	GBHS - SADAR JI BHATYOON TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040374)					
A03	TOTAL OPERATING EXPENSES			<u>1,219,000</u>	<u>857,000</u>	<u>1,219,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,195,000</u>	<u>857,000</u>	<u>1,195,000</u>
A03901	Stationery			389,000	389,000	389,000
A0390A	Sports Activities			115,000		115,000
A0390B	Co-Curricular Activities			247,000		247,000
A03942	Cost of Other Stores			444,000	444,000	444,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A09701	Furniture and fixtures			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
001	Furniture and Fixtures					183,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>315,000</u>	<u>677,000</u>	<u>315,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13201	Furniture and Fixture			150,000	150,000	150,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>527,000</u>	<u>50,000</u>
A13370	Others			50,000	527,000	50,000
A138	TOTAL GENERAL			<u>115,000</u>		<u>115,000</u>

1044

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3650	GBHS - SADAR JI BHATYOON TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040374)					
A13802	Maintenance of playgrounds			115,000		115,000
GBHS - SADAR JI BHATYOON TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040374)				1,717,000	1,717,000	1,900,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3651	GBHS - USMAN RIND TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060809)					
A03	TOTAL OPERATING EXPENSES			<u>766,000</u>	<u>511,000</u>	<u>766,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>742,000</u>	<u>511,000</u>	<u>742,000</u>
A03901	Stationery			200,000	200,000	200,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			121,000		121,000
A03942	Cost of Other Stores			287,000	287,000	287,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			82,000		82,000
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures					149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>173,000</u>	<u>346,000</u>	<u>173,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>275,000</u>	<u>50,000</u>
A13370	Others			50,000	275,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3651	GBHS - USMAN RIND TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060809)					
A138	TOTAL GENERAL			<u>52,000</u>		<u>52,000</u>
A13802	Maintenance of playgrounds			52,000		52,000
GBHS - USMAN RIND TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060809)				1,088,000	1,006,000	1,237,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3652	GGHS - GAMBAT TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020319)					
A03	TOTAL OPERATING EXPENSES			<u>3,322,000</u>	<u>1,169,000</u>	<u>3,322,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,298,000</u>	<u>1,169,000</u>	<u>3,298,000</u>
A03901	Stationery			559,000	559,000	559,000
A0390A	Sports Activities			171,000		171,000
A0390B	Co-Curricular Activities			360,000		360,000
A03942	Cost of Other Stores			586,000	586,000	586,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,622,000		1,622,000
A09	TOTAL PHYSICAL ASSETS			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
A09701	Furniture and fixtures			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
001	Furniture and Fixtures					214,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>442,000</u>	<u>973,000</u>	<u>442,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>221,000</u>	<u>221,000</u>	<u>221,000</u>
A13201	Furniture and Fixture			221,000	221,000	221,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>752,000</u>	<u>50,000</u>
A13370	Others			50,000	752,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3652	GGHS - GAMBAT TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020319)			
A138	TOTAL GENERAL			
				171,000
A13802	Maintenance of playgrounds			171,000
GGHS - GAMBAT TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020319)				3,978,000
				2,356,000
				4,192,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3653	GBHS - BACHAL BHAMBHARO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080261)					
A03	TOTAL OPERATING EXPENSES			<u>1,135,000</u>	<u>644,000</u>	<u>1,135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,111,000</u>	<u>644,000</u>	<u>1,111,000</u>
A03901	Stationery			273,000	273,000	273,000
A0390A	Sports Activities			76,000		76,000
A0390B	Co-Curricular Activities			170,000		170,000
A03942	Cost of Other Stores			347,000	347,000	347,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			245,000		245,000
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures					162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>228,000</u>	<u>474,000</u>	<u>228,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>372,000</u>	<u>50,000</u>
A13370	Others			50,000	372,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3653 GBHS - BACHAL BHAMBHARO TALUKA
SOBHODERO DISTRICT KHAIRPUR MIRS
(Semis Code -415080261)**

76.000

76,000

1,687,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3654	GGHS - RAHOOJA TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040350)					
A03	TOTAL OPERATING EXPENSES			<u>1,209,000</u>	<u>540,000</u>	<u>1,209,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,185,000</u>	<u>540,000</u>	<u>1,185,000</u>
A03901	Stationery			216,000	216,000	216,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			132,000		132,000
A03942	Cost of Other Stores			300,000	300,000	300,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			480,000		480,000
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures					152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>185,000</u>	<u>374,000</u>	<u>185,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>296,000</u>	<u>50,000</u>
A13370	Others			50,000	296,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs Rs Rs

A138	TOTAL GENERAL	<u>57,000</u>	<u>57,000</u>

GGHS - RAHOOJA TALUKA KINGRI DISTRICT	1,546,000	1,066,000	1,698,000
KHAIRPUR MIRS			
(Semis Code -415040350)			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3655	GGHS - CHOONDIKO TALUKA NARA DISTRICT KHAIRPUR MIRS (Semis Code -415070329)					
A03	TOTAL OPERATING EXPENSES			<u>1,054,000</u>	<u>494,000</u>	<u>1,054,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,030,000</u>	<u>494,000</u>	<u>1,030,000</u>
A03901	Stationery			191,000	191,000	191,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			115,000		115,000
A03942	Cost of Other Stores			279,000	279,000	279,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			396,000		396,000
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures					147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>167,000</u>	<u>331,000</u>	<u>167,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>263,000</u>	<u>50,000</u>
A13370	Others			50,000	263,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3655	GGHS - CHOONDIKO TALUKA NARA DISTRICT KHAIRPUR MIRS (Semis Code -415070329)			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GGHS - CHOONDIKO TALUKA NARA DISTRICT KHAIRPUR MIRS (Semis Code -415070329)				

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3656	GBHS - JADO WAHAN TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020313)					
A03	TOTAL OPERATING EXPENSES			<u>2,280,000</u>	<u>1,127,000</u>	<u>2,280,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,256,000</u>	<u>1,127,000</u>	<u>2,256,000</u>
A03901	Stationery			536,000	536,000	536,000
A0390A	Sports Activities			164,000		164,000
A0390B	Co-Curricular Activities			346,000		346,000
A03942	Cost of Other Stores			567,000	567,000	567,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			643,000		643,000
A09	TOTAL PHYSICAL ASSETS			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
A09701	Furniture and fixtures			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
001	Furniture and Fixtures					210,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>426,000</u>	<u>936,000</u>	<u>426,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>212,000</u>	<u>212,000</u>	<u>212,000</u>
A13201	Furniture and Fixture			212,000	212,000	212,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>724,000</u>	<u>50,000</u>
A13370	Others			50,000	724,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3657	GGHS - THERHI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030368)					
A03	TOTAL OPERATING EXPENSES			<u>1,641,000</u>	<u>660,000</u>	<u>1,641,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,629,000</u>	<u>660,000</u>	<u>1,629,000</u>
A03901	Stationery			288,000	288,000	288,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			180,000		180,000
A03942	Cost of Other Stores			360,000	360,000	360,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			720,000		720,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>500,000</u>	<u>239,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>392,000</u>	<u>50,000</u>
A13370	Others			50,000	392,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3657	GGHS - THERHI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030368)			
A138	TOTAL GENERAL			
				81,000
A13802	Maintenance of playgrounds			81,000
GGHS - THERHI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030368)				2,045,000
				1,325,000
				2,210,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3658	GGHS - FAIZ ABAD COLONY TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030181)					
A03	TOTAL OPERATING EXPENSES			<u>3,249,000</u>	<u>1,181,000</u>	<u>3,249,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,237,000</u>	<u>1,181,000</u>	<u>3,237,000</u>
A03901	Stationery			572,000	572,000	572,000
A0390A	Sports Activities			176,000		176,000
A0390B	Co-Curricular Activities			370,000		370,000
A03942	Cost of Other Stores			597,000	597,000	597,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,522,000		1,522,000
A09	TOTAL PHYSICAL ASSETS			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
A09701	Furniture and fixtures			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
001	Furniture and Fixtures					216,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>999,000</u>	<u>453,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>227,000</u>	<u>227,000</u>	<u>227,000</u>
A13201	Furniture and Fixture			227,000	227,000	227,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>772,000</u>	<u>50,000</u>
A13370	Others			50,000	772,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3658	GGHS - FAIZ ABAD COLONY TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030181)			
A138	TOTAL GENERAL			
				176,000
A13802	Maintenance of playgrounds			176,000
GGHS - FAIZ ABAD COLONY TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030181)				3,918,000
				2,396,000
				4,134,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3659	GBHS - MANGHAN WARI TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040382)					
A03	TOTAL OPERATING EXPENSES			<u>2,905,000</u>	<u>1,574,000</u>	<u>2,905,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,881,000</u>	<u>1,574,000</u>	<u>2,881,000</u>
A03901	Stationery			780,000	780,000	780,000
A0390A	Sports Activities			245,000		245,000
A0390B	Co-Curricular Activities			508,000		508,000
A03942	Cost of Other Stores			770,000	770,000	770,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			578,000		578,000
A09	TOTAL PHYSICAL ASSETS			<u>254,000</u>	<u>254,000</u>	<u>508,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>254,000</u>	<u>254,000</u>	<u>508,000</u>
A09701	Furniture and fixtures			<u>254,000</u>	<u>254,000</u>	<u>508,000</u>
001	Furniture and Fixtures					254,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>608,000</u>	<u>1,361,000</u>	<u>608,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>313,000</u>	<u>313,000</u>	<u>313,000</u>
A13201	Furniture and Fixture			313,000	313,000	313,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,048,000</u>	<u>50,000</u>
A13370	Others			50,000	1,048,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3659	GBHS - MANGHAN WARI TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040382)					
A138	TOTAL GENERAL			<u>245,000</u>		<u>245,000</u>
A13802	Maintenance of playgrounds			245,000		245,000
GBHS - MANGHAN WARI TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040382)				3,767,000	3,189,000	4,021,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3660	GGHS - AHMED PUR TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040352)					
A03	TOTAL OPERATING EXPENSES			<u>1,710,000</u>	<u>689,000</u>	<u>1,710,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,686,000</u>	<u>689,000</u>	<u>1,686,000</u>
A03901	Stationery			297,000	297,000	297,000
A0390A	Sports Activities			84,000		84,000
A0390B	Co-Curricular Activities			186,000		186,000
A03942	Cost of Other Stores			368,000	368,000	368,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			751,000		751,000
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures					166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>246,000</u>	<u>516,000</u>	<u>246,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13201	Furniture and Fixture			112,000	112,000	112,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>404,000</u>	<u>50,000</u>
A13370	Others			50,000	404,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3660	GGHS - AHMED PUR TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040352)			
A138	TOTAL GENERAL			84,000
A13802	Maintenance of playgrounds			84,000
GGHS - AHMED PUR TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040352)				2,122,000
				1,371,000
				2,288,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3661	GBHS - AMIR ALI SHAH TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050558)					
A03	TOTAL OPERATING EXPENSES			<u>680,000</u>	<u>432,000</u>	<u>680,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>656,000</u>	<u>432,000</u>	<u>656,000</u>
A03901	Stationery			157,000	157,000	157,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			93,000		93,000
A03942	Cost of Other Stores			251,000	251,000	251,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			118,000		118,000
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures					141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>270,000</u>	<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>217,000</u>	<u>50,000</u>
A13370	Others			50,000	217,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3661	GBHS - AMIR ALI SHAH TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050558)					
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000
GBHS - AMIR ALI SHAH TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050558)				961,000	843,000	1,102,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3662	GGHS - SOHU KANASARA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050553)					
A03	TOTAL OPERATING EXPENSES			<u>436,000</u>	<u>311,000</u>	<u>436,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>412,000</u>	<u>311,000</u>	<u>412,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			48,000		48,000
A03942	Cost of Other Stores			196,000	196,000	196,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			62,000		62,000
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures					129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>91,000</u>	<u>154,000</u>	<u>91,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3662	GGHS - SOHU KANASARA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050553)					
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000
	GGHS - SOHU KANASARA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050553)			656,000	594,000	785,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3663	GBHS - MUHAMMAD KHAN NAREJO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080262)					
A03	TOTAL OPERATING EXPENSES			<u>523,000</u>	<u>360,000</u>	<u>523,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>499,000</u>	<u>360,000</u>	<u>499,000</u>
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			67,000		67,000
A03942	Cost of Other Stores			218,000	218,000	218,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			72,000		72,000
A09	TOTAL PHYSICAL ASSETS			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A09701	Furniture and fixtures			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
001	Furniture and Fixtures					134,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>202,000</u>	<u>111,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>165,000</u>	<u>50,000</u>
A13370	Others			50,000	165,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3663	GBHS - MUHAMMAD KHAN NAREJO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080262)			
A138	TOTAL GENERAL			24,000
A13802	Maintenance of playgrounds			24,000
GBHS - MUHAMMAD KHAN NAREJO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080262)				768,000
				696,000
				902,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3664	GBHS - ABDUL RAHIM KHASKHALI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060765)					
A03	TOTAL OPERATING EXPENSES			<u>1,437,000</u>	<u>826,000</u>	<u>1,437,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,413,000</u>	<u>826,000</u>	<u>1,413,000</u>
A03901	Stationery			372,000	372,000	372,000
A0390A	Sports Activities			109,000		109,000
A0390B	Co-Curricular Activities			236,000		236,000
A03942	Cost of Other Stores			430,000	430,000	430,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			266,000		266,000
A09	TOTAL PHYSICAL ASSETS			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A09701	Furniture and fixtures			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
001	Furniture and Fixtures					180,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>302,000</u>	<u>647,000</u>	<u>302,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A13201	Furniture and Fixture			143,000	143,000	143,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>504,000</u>	<u>50,000</u>
A13370	Others			50,000	504,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

109,000

109,000

2,099,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3665	GBHS - MURAD HIGH SCHOOL GAMBAT TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020314)					
A03	TOTAL OPERATING EXPENSES			<u>1,052,000</u>	<u>749,000</u>	<u>1,052,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,028,000</u>	<u>749,000</u>	<u>1,028,000</u>
A03901	Stationery			330,000	330,000	330,000
A0390A	Sports Activities			95,000		95,000
A0390B	Co-Curricular Activities			208,000		208,000
A03942	Cost of Other Stores			395,000	395,000	395,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A09701	Furniture and fixtures			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
001	Furniture and Fixtures					172,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>271,000</u>	<u>574,000</u>	<u>271,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A13201	Furniture and Fixture			126,000	126,000	126,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>448,000</u>	<u>50,000</u>
A13370	Others			50,000	448,000	50,000
A138	TOTAL GENERAL			<u>95,000</u>		<u>95,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3666	GGHS - MORI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030399)					
A03	TOTAL OPERATING EXPENSES			<u>3,318,000</u>	<u>1,167,000</u>	<u>3,318,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,294,000</u>	<u>1,167,000</u>	<u>3,294,000</u>
A03901	Stationery			558,000	558,000	558,000
A0390A	Sports Activities			171,000		171,000
A0390B	Co-Curricular Activities			360,000		360,000
A03942	Cost of Other Stores			585,000	585,000	585,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,620,000		1,620,000
A09	TOTAL PHYSICAL ASSETS			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
A09701	Furniture and fixtures			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
001	Furniture and Fixtures					214,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>442,000</u>	<u>973,000</u>	<u>442,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>221,000</u>	<u>221,000</u>	<u>221,000</u>
A13201	Furniture and Fixture			221,000	221,000	221,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>752,000</u>	<u>50,000</u>
A13370	Others			50,000	752,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3666	GGHS - MORI TALUKA KHAIRPUR MIRS					
	DISTRICT KHAIRPUR MIRS					
	(Semis Code -415030399)					
A138	TOTAL GENERAL			<u>171,000</u>		<u>171,000</u>
A13802	Maintenance of playgrounds			171,000		171,000
GGHS - MORI TALUKA KHAIRPUR MIRS				3,974,000	2,354,000	4,188,000
DISTRICT KHAIRPUR MIRS						
(Semis Code -415030399)						

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3667	GBHS - RASOOL PUR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060811)					
A03	TOTAL OPERATING EXPENSES			<u>2,007,000</u>	<u>995,000</u>	<u>2,007,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,983,000</u>	<u>995,000</u>	<u>1,983,000</u>
A03901	Stationery			464,000	464,000	464,000
A0390A	Sports Activities			140,000		140,000
A0390B	Co-Curricular Activities			298,000		298,000
A03942	Cost of Other Stores			507,000	507,000	507,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			574,000		574,000
A09	TOTAL PHYSICAL ASSETS			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A09701	Furniture and fixtures			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
001	Furniture and Fixtures					197,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>372,000</u>	<u>810,000</u>	<u>372,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A13201	Furniture and Fixture			182,000	182,000	182,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>628,000</u>	<u>50,000</u>
A13370	Others			50,000	628,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3667	GBHS - RASOOL PUR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060811)			
A138	TOTAL GENERAL			
				140,000
A13802	Maintenance of playgrounds			140,000
GBHS - RASOOL PUR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060811)				2,576,000
				2,002,000
				2,773,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3668	GGHS - LUQMAN TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030396)					
A03	TOTAL OPERATING EXPENSES			<u>3,985,000</u>	<u>1,357,000</u>	<u>3,985,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,973,000</u>	<u>1,357,000</u>	<u>3,973,000</u>
A03901	Stationery			668,000	668,000	668,000
A0390A	Sports Activities			208,000		208,000
A0390B	Co-Curricular Activities			433,000		433,000
A03942	Cost of Other Stores			677,000	677,000	677,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,987,000		1,987,000
A09	TOTAL PHYSICAL ASSETS			<u>234,000</u>	<u>234,000</u>	<u>468,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>234,000</u>	<u>234,000</u>	<u>468,000</u>
A09701	Furniture and fixtures			<u>234,000</u>	<u>234,000</u>	<u>468,000</u>
001	Furniture and Fixtures					234,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>524,000</u>	<u>1,165,000</u>	<u>524,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>266,000</u>	<u>266,000</u>	<u>266,000</u>
A13201	Furniture and Fixture			266,000	266,000	266,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>899,000</u>	<u>50,000</u>
A13370	Others			50,000	899,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3668	GGHS - LUQMAN TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030396)					
A138	TOTAL GENERAL			<u>208,000</u>		<u>208,000</u>
A13802	Maintenance of playgrounds			208,000		208,000
GGHS - LUQMAN TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030396)				4,743,000	2,756,000	4,977,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3669	GGHS - THARI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060812)					
A03	TOTAL OPERATING EXPENSES			<u>3,829,000</u>	<u>1,319,000</u>	<u>3,829,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,805,000</u>	<u>1,319,000</u>	<u>3,805,000</u>
A03901	Stationery			641,000	641,000	641,000
A0390A	Sports Activities			199,000		199,000
A0390B	Co-Curricular Activities			415,000		415,000
A03942	Cost of Other Stores			654,000	654,000	654,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,896,000		1,896,000
A09	TOTAL PHYSICAL ASSETS			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A09701	Furniture and fixtures			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
001	Furniture and Fixtures					229,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>504,000</u>	<u>1,118,000</u>	<u>504,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>255,000</u>	<u>255,000</u>	<u>255,000</u>
A13201	Furniture and Fixture			255,000	255,000	255,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>863,000</u>	<u>50,000</u>
A13370	Others			50,000	863,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

199,000

199,000

4,791,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2554	GBHS - MALIR COLONY KARACHI TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
A03	TOTAL OPERATING EXPENSES			<u>2,616,000</u>	<u>1,381,000</u>	<u>2,616,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,604,000</u>	<u>1,381,000</u>	<u>2,604,000</u>
A03901	Stationery			681,000	681,000	681,000
A0390A	Sports Activities			212,000		212,000
A0390B	Co-Curricular Activities			442,000		442,000
A03942	Cost of Other Stores			688,000	688,000	688,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			581,000		581,000
A09	TOTAL PHYSICAL ASSETS			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
A09701	Furniture and fixtures			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
001	Furniture and Fixtures					236,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>534,000</u>	<u>1,188,000</u>	<u>534,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>272,000</u>	<u>272,000</u>	<u>272,000</u>
A13201	Furniture and Fixture			272,000	272,000	272,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>916,000</u>	<u>50,000</u>
A13370	Others			50,000	916,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2554	GBHS - MALIR COLONY KARACHI TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
A138	TOTAL GENERAL			<u>212,000</u>		<u>212,000</u>
A13802	Maintenance of playgrounds			212,000		212,000
	GBHS - MALIR COLONY KARACHI TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI			3,386,000	2,805,000	3,622,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2555	GGHS - JUT LINE NO.2 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070236)					
A03	TOTAL OPERATING EXPENSES			<u>3,250,000</u>	<u>1,406,000</u>	<u>3,250,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,238,000</u>	<u>1,406,000</u>	<u>3,238,000</u>
A03901	Stationery			695,000	695,000	695,000
A0390A	Sports Activities			217,000		217,000
A0390B	Co-Curricular Activities			451,000		451,000
A03942	Cost of Other Stores			699,000	699,000	699,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,176,000		1,176,000
A09	TOTAL PHYSICAL ASSETS			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
A09701	Furniture and fixtures			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
001	Furniture and Fixtures					239,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>545,000</u>	<u>1,213,000</u>	<u>545,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>278,000</u>	<u>278,000</u>	<u>278,000</u>
A13201	Furniture and Fixture			278,000	278,000	278,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>935,000</u>	<u>50,000</u>
A13370	Others			50,000	935,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2555	GGHS - JUT LINE NO.2 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070236)					
A138	TOTAL GENERAL			<u>217,000</u>		<u>217,000</u>
A13802	Maintenance of playgrounds			217,000		217,000
	GGHS - JUT LINE NO.2 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070236)			4,034,000	2,858,000	4,273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2556	GGHS - B.Y.J TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070230)					
A03	TOTAL OPERATING EXPENSES			<u>2,926,000</u>	<u>1,111,000</u>	<u>2,926,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,914,000</u>	<u>1,111,000</u>	<u>2,914,000</u>
A03901	Stationery			534,000	534,000	534,000
A0390A	Sports Activities			163,000		163,000
A0390B	Co-Curricular Activities			344,000		344,000
A03942	Cost of Other Stores			565,000	565,000	565,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,308,000		1,308,000
A09	TOTAL PHYSICAL ASSETS			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A09701	Furniture and fixtures			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
001	Furniture and Fixtures					209,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>423,000</u>	<u>930,000</u>	<u>423,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13201	Furniture and Fixture			210,000	210,000	210,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>720,000</u>	<u>50,000</u>
A13370	Others			50,000	720,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2557	GGHS - NO 2 KORANGI 6 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110132)					
A03	TOTAL OPERATING EXPENSES			<u>4,581,000</u>	<u>1,534,000</u>	<u>4,581,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,569,000</u>	<u>1,534,000</u>	<u>4,569,000</u>
A03901	Stationery			765,000	765,000	765,000
A0390A	Sports Activities			240,000		240,000
A0390B	Co-Curricular Activities			498,000		498,000
A03942	Cost of Other Stores			757,000	757,000	757,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,309,000		2,309,000
A09	TOTAL PHYSICAL ASSETS			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
A09701	Furniture and fixtures			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
001	Furniture and Fixtures					251,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>597,000</u>	<u>1,335,000</u>	<u>597,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>307,000</u>	<u>307,000</u>	<u>307,000</u>
A13201	Furniture and Fixture			307,000	307,000	307,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,028,000</u>	<u>50,000</u>
A13370	Others			50,000	1,028,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KZ2557 GGHS - NO 2 KORANGI 6 TALUKA KORANGI
TOWN DISTRICT KARACHI KORANGI
(Semis Code -408110132)**

240,000

240,000

5,680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2558	GBHS - JUFEL HURST NO 2 TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>3,204,000</u>	<u>1,536,000</u>	<u>3,204,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,192,000</u>	<u>1,536,000</u>	<u>3,192,000</u>
A03901	Stationery			766,000	766,000	766,000
A0390A	Sports Activities			240,000		240,000
A0390B	Co-Curricular Activities			499,000		499,000
A03942	Cost of Other Stores			758,000	758,000	758,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			929,000		929,000
A09	TOTAL PHYSICAL ASSETS			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
A09701	Furniture and fixtures			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
001	Furniture and Fixtures					252,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>597,000</u>	<u>1,336,000</u>	<u>597,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>307,000</u>	<u>307,000</u>	<u>307,000</u>
A13201	Furniture and Fixture			307,000	307,000	307,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,029,000</u>	<u>50,000</u>
A13370	Others			50,000	1,029,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2558	GBHS - JUFEL HURST NO 2 TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>240,000</u>		<u>240,000</u>
A13802	Maintenance of playgrounds			240,000		240,000
GBHS - JUFEL HURST NO 2 TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST				4,053,000	3,124,000	4,305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2559	GBHS - CLAYTON ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070190)					
A03	TOTAL OPERATING EXPENSES			<u>844,000</u>	<u>610,000</u>	<u>844,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>832,000</u>	<u>610,000</u>	<u>832,000</u>
A03901	Stationery			261,000	261,000	261,000
A0390A	Sports Activities			72,000		72,000
A0390B	Co-Curricular Activities			162,000		162,000
A03942	Cost of Other Stores			337,000	337,000	337,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>219,000</u>	<u>453,000</u>	<u>219,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>356,000</u>	<u>50,000</u>
A13370	Others			50,000	356,000	50,000
A138	TOTAL GENERAL			<u>72,000</u>		<u>72,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2559	GBHS - CLAYTON ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070190)					
A13802	Maintenance of playgrounds			72,000		72,000
GBHS - CLAYTON ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070190)				1,223,000	1,223,000	1,383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2560	GGHS - COSMOPOLITAN TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408040156)					
A03	TOTAL OPERATING EXPENSES			<u>4,916,000</u>	<u>2,017,000</u>	<u>4,916,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,904,000</u>	<u>2,017,000</u>	<u>4,904,000</u>
A03901	Stationery			1,028,000	1,028,000	1,028,000
A0390A	Sports Activities			328,000		328,000
A0390B	Co-Curricular Activities			673,000		673,000
A03942	Cost of Other Stores			977,000	977,000	977,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,898,000		1,898,000
A09	TOTAL PHYSICAL ASSETS			<u>299,000</u>	<u>299,000</u>	<u>598,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>299,000</u>	<u>299,000</u>	<u>598,000</u>
A09701	Furniture and fixtures			<u>299,000</u>	<u>299,000</u>	<u>598,000</u>
001	Furniture and Fixtures					299,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>794,000</u>	<u>1,795,000</u>	<u>794,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>416,000</u>	<u>416,000</u>	<u>416,000</u>
A13201	Furniture and Fixture			416,000	416,000	416,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,379,000</u>	<u>50,000</u>
A13370	Others			50,000	1,379,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2561	GGHS - NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150204)					
A03	TOTAL OPERATING EXPENSES			<u>4,118,000</u>	<u>1,723,000</u>	<u>4,118,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,106,000</u>	<u>1,723,000</u>	<u>4,106,000</u>
A03901	Stationery			868,000	868,000	868,000
A0390A	Sports Activities			274,000		274,000
A0390B	Co-Curricular Activities			566,000		566,000
A03942	Cost of Other Stores			843,000	843,000	843,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,555,000		1,555,000
A09	TOTAL PHYSICAL ASSETS			<u>270,000</u>	<u>270,000</u>	<u>540,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>270,000</u>	<u>270,000</u>	<u>540,000</u>
A09701	Furniture and fixtures			<u>270,000</u>	<u>270,000</u>	<u>540,000</u>
001	Furniture and Fixtures					270,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>674,000</u>	<u>1,514,000</u>	<u>674,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A13201	Furniture and Fixture			350,000	350,000	350,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,164,000</u>	<u>50,000</u>
A13370	Others			50,000	1,164,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2562	GGHS - SAFIA KHAN MEMORIAL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>2,453,000</u>	<u>957,000</u>	<u>2,453,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,441,000</u>	<u>957,000</u>	<u>2,441,000</u>
A03901	Stationery			450,000	450,000	450,000
A0390A	Sports Activities			135,000		135,000
A0390B	Co-Curricular Activities			288,000		288,000
A03942	Cost of Other Stores			495,000	495,000	495,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,073,000		1,073,000
A09	TOTAL PHYSICAL ASSETS			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A09701	Furniture and fixtures			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
001	Furniture and Fixtures					194,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>361,000</u>	<u>784,000</u>	<u>361,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
A13201	Furniture and Fixture			176,000	176,000	176,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>608,000</u>	<u>50,000</u>
A13370	Others			50,000	608,000	50,000

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SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2562	GGHS - SAFIA KHAN MEMORIAL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>135,000</u>		<u>135,000</u>
A13802	Maintenance of playgrounds			135,000		135,000
GGHS - SAFIA KHAN MEMORIAL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST				3,008,000	1,935,000	3,202,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2563	GGHS - APWA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110138)					
A03	TOTAL OPERATING EXPENSES			<u>3,088,000</u>	<u>1,091,000</u>	<u>3,088,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,076,000</u>	<u>1,091,000</u>	<u>3,076,000</u>
A03901	Stationery			523,000	523,000	523,000
A0390A	Sports Activities			159,000		159,000
A0390B	Co-Curricular Activities			336,000		336,000
A03942	Cost of Other Stores			556,000	556,000	556,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,502,000		1,502,000
A09	TOTAL PHYSICAL ASSETS			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
A09701	Furniture and fixtures			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
001	Furniture and Fixtures					207,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>415,000</u>	<u>910,000</u>	<u>415,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>206,000</u>
A13201	Furniture and Fixture			206,000	206,000	206,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>704,000</u>	<u>50,000</u>
A13370	Others			50,000	704,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2563	GGHS - APWA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110138)					
A138	TOTAL GENERAL			<u>159,000</u>		<u>159,000</u>
A13802	Maintenance of playgrounds			159,000		159,000
GGHS - APWA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110138)				3,710,000	2,208,000	3,917,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2564	GGHS - AMMAR YASIR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>1,519,000</u>	<u>660,000</u>	<u>1,519,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,507,000</u>	<u>660,000</u>	<u>1,507,000</u>
A03901	Stationery			288,000	288,000	288,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			180,000		180,000
A03942	Cost of Other Stores			360,000	360,000	360,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			598,000		598,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>500,000</u>	<u>239,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>392,000</u>	<u>50,000</u>
A13370	Others			50,000	392,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2564	GGHS - AMMAR YASIR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>81,000</u>		<u>81,000</u>
A13802	Maintenance of playgrounds			81,000		81,000
GGHS - AMMAR YASIR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR				1,923,000	1,325,000	2,088,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2565	GBHS - FRONTIER COLONY TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408040062)					
A03	TOTAL OPERATING EXPENSES			<u>1,730,000</u>	<u>792,000</u>	<u>1,730,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,718,000</u>	<u>792,000</u>	<u>1,718,000</u>
A03901	Stationery			360,000	360,000	360,000
A0390A	Sports Activities			105,000		105,000
A0390B	Co-Curricular Activities			228,000		228,000
A03942	Cost of Other Stores			420,000	420,000	420,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			605,000		605,000
A09	TOTAL PHYSICAL ASSETS			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A09701	Furniture and fixtures			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
001	Furniture and Fixtures					178,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>293,000</u>	<u>626,000</u>	<u>293,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A13201	Furniture and Fixture			138,000	138,000	138,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>488,000</u>	<u>50,000</u>
A13370	Others			50,000	488,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2566	GGHS - CHIRST THE KING NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>553,000</u>	<u>337,000</u>	<u>553,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>541,000</u>	<u>337,000</u>	<u>541,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			62,000		62,000
A03942	Cost of Other Stores			213,000	213,000	213,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			132,000		132,000
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures					133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>107,000</u>	<u>191,000</u>	<u>107,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>156,000</u>	<u>50,000</u>
A13370	Others			50,000	156,000	50,000

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Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KZ2566 GGHS - CHIRST THE KING NO.1 TALUKA
FEROZABAD JAMSHED TOWN DISTRICT
KARACHI EAST**

22,000

22,000

926,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2567	GBHS - SHAMIM TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130189)					
A03	TOTAL OPERATING EXPENSES			<u>2,991,000</u>	<u>1,358,000</u>	<u>2,991,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,979,000</u>	<u>1,358,000</u>	<u>2,979,000</u>
A03901	Stationery			669,000	669,000	669,000
A0390A	Sports Activities			208,000		208,000
A0390B	Co-Curricular Activities			434,000		434,000
A03942	Cost of Other Stores			677,000	677,000	677,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			991,000		991,000
A09	TOTAL PHYSICAL ASSETS			<u>234,000</u>	<u>234,000</u>	<u>468,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>234,000</u>	<u>234,000</u>	<u>468,000</u>
A09701	Furniture and fixtures			<u>234,000</u>	<u>234,000</u>	<u>468,000</u>
001	Furniture and Fixtures					234,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>525,000</u>	<u>1,167,000</u>	<u>525,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>267,000</u>	<u>267,000</u>	<u>267,000</u>
A13201	Furniture and Fixture			267,000	267,000	267,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>900,000</u>	<u>50,000</u>
A13370	Others			50,000	900,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2568	GBHS - MAQBOOL-E-AAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408080106)					
A03	TOTAL OPERATING EXPENSES			<u>1,128,000</u>	<u>665,000</u>	<u>1,128,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,116,000</u>	<u>665,000</u>	<u>1,116,000</u>
A03901	Stationery			291,000	291,000	291,000
A0390A	Sports Activities			82,000		82,000
A0390B	Co-Curricular Activities			182,000		182,000
A03942	Cost of Other Stores			362,000	362,000	362,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			199,000		199,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>241,000</u>	<u>505,000</u>	<u>241,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A13201	Furniture and Fixture			109,000	109,000	109,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>396,000</u>	<u>50,000</u>
A13370	Others			50,000	396,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2568	GBHS - MAQBOOL-E-AAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408080106)					
A138	TOTAL GENERAL			<u>82,000</u>		<u>82,000</u>
A13802	Maintenance of playgrounds			82,000		82,000
GBHS - MAQBOOL-E-AAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408080106)				1,534,000	1,335,000	1,699,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2569	GGHS - PIB KARACHI TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>1,865,000</u>	<u>788,000</u>	<u>1,865,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,853,000</u>	<u>788,000</u>	<u>1,853,000</u>
A03901	Stationery			358,000	358,000	358,000
A0390A	Sports Activities			104,000		104,000
A0390B	Co-Curricular Activities			227,000		227,000
A03942	Cost of Other Stores			418,000	418,000	418,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			746,000		746,000
A09	TOTAL PHYSICAL ASSETS			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A09701	Furniture and fixtures			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
001	Furniture and Fixtures					177,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>291,000</u>	<u>622,000</u>	<u>291,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A13201	Furniture and Fixture			137,000	137,000	137,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>485,000</u>	<u>50,000</u>
A13370	Others			50,000	485,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

104,000

104,000

2,510,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2570	GBHS - TAMEER-E-MILLAT TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>2,411,000</u>	<u>1,183,000</u>	<u>2,411,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,399,000</u>	<u>1,183,000</u>	<u>2,399,000</u>
A03901	Stationery			573,000	573,000	573,000
A0390A	Sports Activities			176,000		176,000
A0390B	Co-Curricular Activities			370,000		370,000
A03942	Cost of Other Stores			598,000	598,000	598,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			682,000		682,000
A09	TOTAL PHYSICAL ASSETS			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
A09701	Furniture and fixtures			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
001	Furniture and Fixtures					217,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>999,000</u>	<u>453,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>227,000</u>	<u>227,000</u>	<u>227,000</u>
A13201	Furniture and Fixture			227,000	227,000	227,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>772,000</u>	<u>50,000</u>
A13370	Others			50,000	772,000	50,000

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SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2570	GBHS - TAMEER-E-MILLAT TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>176,000</u>		<u>176,000</u>
A13802	Maintenance of playgrounds			176,000		176,000
GBHS - TAMEER-E-MILLAT TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST				3,081,000	2,399,000	3,298,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2571	GBHS - WHITE HALL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408080103)					
A03	TOTAL OPERATING EXPENSES			<u>1,115,000</u>	<u>625,000</u>	<u>1,115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,103,000</u>	<u>625,000</u>	<u>1,103,000</u>
A03901	Stationery			269,000	269,000	269,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			168,000		168,000
A03942	Cost of Other Stores			344,000	344,000	344,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			247,000		247,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>225,000</u>	<u>468,000</u>	<u>225,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>368,000</u>	<u>50,000</u>
A13370	Others			50,000	368,000	50,000

1118

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2571	GBHS - WHITE HALL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408080103)					
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A13802	Maintenance of playgrounds			75,000		75,000
GBHS - WHITE HALL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408080103)				1,501,000	1,254,000	1,662,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2572	GBHS - SENIOR MODEL NO 3 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>1,604,000</u>	<u>715,000</u>	<u>1,604,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,592,000</u>	<u>715,000</u>	<u>1,592,000</u>
A03901	Stationery			318,000	318,000	318,000
A0390A	Sports Activities			91,000		91,000
A0390B	Co-Curricular Activities			200,000		200,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			598,000		598,000
A09	TOTAL PHYSICAL ASSETS			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A09701	Furniture and fixtures			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
001	Furniture and Fixtures					170,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>553,000</u>	<u>262,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
A13201	Furniture and Fixture			121,000	121,000	121,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>432,000</u>	<u>50,000</u>
A13370	Others			50,000	432,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2572	GBHS - SENIOR MODEL NO 3 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>91,000</u>		<u>91,000</u>
A13802	Maintenance of playgrounds			91,000		91,000
GBHS - SENIOR MODEL NO 3 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST				2,036,000	1,438,000	2,206,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2573	GGHS - MERIDIAN TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408080112)					
A03	TOTAL OPERATING EXPENSES			<u>1,140,000</u>	<u>511,000</u>	<u>1,140,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,128,000</u>	<u>511,000</u>	<u>1,128,000</u>
A03901	Stationery			207,000	207,000	207,000
A0390A	Sports Activities			54,000		54,000
A0390B	Co-Curricular Activities			126,000		126,000
A03942	Cost of Other Stores			292,000	292,000	292,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			449,000		449,000
A09	TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Furniture and Fixtures					150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>358,000</u>	<u>178,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>284,000</u>	<u>50,000</u>
A13370	Others			50,000	284,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

54,000

54,000

1,618,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2574	GBHS - QURESHI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070207)					
A03	TOTAL OPERATING EXPENSES			<u>989,000</u>	<u>622,000</u>	<u>989,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>977,000</u>	<u>622,000</u>	<u>977,000</u>
A03901	Stationery			267,000	267,000	267,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			166,000		166,000
A03942	Cost of Other Stores			343,000	343,000	343,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			127,000		127,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>463,000</u>	<u>223,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>364,000</u>	<u>50,000</u>
A13370	Others			50,000	364,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KZ2574 GBHS - QURESHI TALUKA FEROZABAD JAMSHED
TOWN DISTRICT KARACHI EAST
(Semis Code -408070207)**

74.000

74,000

1,534,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2575	GBHS - SHANTI NAGAR TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>1,461,000</u>	<u>722,000</u>	<u>1,461,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,449,000</u>	<u>722,000</u>	<u>1,449,000</u>
A03901	Stationery			322,000	322,000	322,000
A0390A	Sports Activities			92,000		92,000
A0390B	Co-Curricular Activities			203,000		203,000
A03942	Cost of Other Stores			388,000	388,000	388,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			444,000		444,000
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures					171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>264,000</u>	<u>559,000</u>	<u>264,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A13201	Furniture and Fixture			122,000	122,000	122,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>437,000</u>	<u>50,000</u>
A13370	Others			50,000	437,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2576	GBHS - MANECK G.B.S.S SHANTI NAGAR TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>1,081,000</u>	<u>638,000</u>	<u>1,081,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,069,000</u>	<u>638,000</u>	<u>1,069,000</u>
A03901	Stationery			276,000	276,000	276,000
A0390A	Sports Activities			77,000		77,000
A0390B	Co-Curricular Activities			172,000		172,000
A03942	Cost of Other Stores			350,000	350,000	350,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			194,000		194,000
A09	TOTAL PHYSICAL ASSETS			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A09701	Furniture and fixtures			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
001	Furniture and Fixtures					163,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>479,000</u>	<u>230,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>376,000</u>	<u>50,000</u>
A13370	Others			50,000	376,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KZ2576 GBHS - MANECK G.B.S.S SHANTI NAGAR
TALUKA GULZAR-E-HIJRI GULSHAN TOWN
DISTRICT KARACHI EAST**

77,000

77,000

1,637,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2577	GBHS - B.M.B TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR (Semis Code -408080119)					
A03	TOTAL OPERATING EXPENSES			<u>2,667,000</u>	<u>1,228,000</u>	<u>2,667,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,655,000</u>	<u>1,228,000</u>	<u>2,655,000</u>
A03901	Stationery			598,000	598,000	598,000
A0390A	Sports Activities			184,000		184,000
A0390B	Co-Curricular Activities			386,000		386,000
A03942	Cost of Other Stores			618,000	618,000	618,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			869,000		869,000
A09	TOTAL PHYSICAL ASSETS			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
A09701	Furniture and fixtures			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
001	Furniture and Fixtures					221,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>471,000</u>	<u>1,041,000</u>	<u>471,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>237,000</u>	<u>237,000</u>	<u>237,000</u>
A13201	Furniture and Fixture			237,000	237,000	237,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>804,000</u>	<u>50,000</u>
A13370	Others			50,000	804,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

184,000

184,000

3,580,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2578	GBHS - CORKS (GBSS CORKS) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>940,000</u>	<u>503,000</u>	<u>940,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>928,000</u>	<u>503,000</u>	<u>928,000</u>
A03901	Stationery			202,000	202,000	202,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			123,000		123,000
A03942	Cost of Other Stores			289,000	289,000	289,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			262,000		262,000
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures					149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>174,000</u>	<u>349,000</u>	<u>174,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>277,000</u>	<u>50,000</u>
A13370	Others			50,000	277,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2578	GBHS - CORKS (GBSS CORKS) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>52,000</u>		<u>52,000</u>
A13802	Maintenance of playgrounds			52,000		52,000
GBHS - CORKS (GBSS CORKS) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST				1,263,000	1,001,000	1,412,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2579	GBHS - NO.3 JAHANGIR ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>2,727,000</u>	<u>1,276,000</u>	<u>2,727,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,715,000</u>	<u>1,276,000</u>	<u>2,715,000</u>
A03901	Stationery			624,000	624,000	624,000
A0390A	Sports Activities			193,000		193,000
A0390B	Co-Curricular Activities			404,000		404,000
A03942	Cost of Other Stores			640,000	640,000	640,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			854,000		854,000
A09	TOTAL PHYSICAL ASSETS			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A09701	Furniture and fixtures			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
001	Furniture and Fixtures					226,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>491,000</u>	<u>1,088,000</u>	<u>491,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>248,000</u>	<u>248,000</u>	<u>248,000</u>
A13201	Furniture and Fixture			248,000	248,000	248,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>840,000</u>	<u>50,000</u>
A13370	Others			50,000	840,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2579	GBHS - NO.3 JAHANGIR ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>193,000</u>		<u>193,000</u>
A13802	Maintenance of playgrounds			193,000		193,000
	GBHS - NO.3 JAHANGIR ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			3,444,000	2,590,000	3,670,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2580	GGHS - NABI BAGH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070200)					
A03	TOTAL OPERATING EXPENSES			<u>3,429,000</u>	<u>1,294,000</u>	<u>3,429,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,417,000</u>	<u>1,294,000</u>	<u>3,417,000</u>
A03901	Stationery			634,000	634,000	634,000
A0390A	Sports Activities			196,000		196,000
A0390B	Co-Curricular Activities			410,000		410,000
A03942	Cost of Other Stores			648,000	648,000	648,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,529,000		1,529,000
A09	TOTAL PHYSICAL ASSETS			<u>228,000</u>	<u>228,000</u>	<u>456,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>228,000</u>	<u>228,000</u>	<u>456,000</u>
A09701	Furniture and fixtures			<u>228,000</u>	<u>228,000</u>	<u>456,000</u>
001	Furniture and Fixtures					228,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>498,000</u>	<u>1,104,000</u>	<u>498,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A13201	Furniture and Fixture			252,000	252,000	252,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>852,000</u>	<u>50,000</u>
A13370	Others			50,000	852,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2580	GGHS - NABI BAGH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070200)					
A138	TOTAL GENERAL			<u>196,000</u>		<u>196,000</u>
A13802	Maintenance of playgrounds			196,000		196,000
GGHS - NABI BAGH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070200)				4,155,000	2,626,000	4,383,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2581	GBHS - QUAIDEEN BR 6 PECHS TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>2,280,000</u>	<u>1,193,000</u>	<u>2,280,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,268,000</u>	<u>1,193,000</u>	<u>2,268,000</u>
A03901	Stationery			579,000	579,000	579,000
A0390A	Sports Activities			178,000		178,000
A0390B	Co-Curricular Activities			374,000		374,000
A03942	Cost of Other Stores			602,000	602,000	602,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			535,000		535,000
A09	TOTAL PHYSICAL ASSETS			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
A09701	Furniture and fixtures			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
001	Furniture and Fixtures					218,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>457,000</u>	<u>1,009,000</u>	<u>457,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>229,000</u>	<u>229,000</u>	<u>229,000</u>
A13201	Furniture and Fixture			229,000	229,000	229,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>780,000</u>	<u>50,000</u>
A13370	Others			50,000	780,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2581	GBHS - QUAIDEEN BR 6 PECHS TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>178,000</u>		<u>178,000</u>
A13802	Maintenance of playgrounds			178,000		178,000
	GBHS - QUAIDEEN BR 6 PECHS TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			2,955,000	2,420,000	3,173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2582	GGHS - S.D ABRO TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070229)					
A03	TOTAL OPERATING EXPENSES			<u>2,562,000</u>	<u>1,172,000</u>	<u>2,562,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,550,000</u>	<u>1,172,000</u>	<u>2,550,000</u>
A03901	Stationery			567,000	567,000	567,000
A0390A	Sports Activities			174,000		174,000
A0390B	Co-Curricular Activities			366,000		366,000
A03942	Cost of Other Stores			593,000	593,000	593,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			850,000		850,000
A09	TOTAL PHYSICAL ASSETS			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
A09701	Furniture and fixtures			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
001	Furniture and Fixtures					216,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>448,000</u>	<u>988,000</u>	<u>448,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>224,000</u>	<u>224,000</u>	<u>224,000</u>
A13201	Furniture and Fixture			224,000	224,000	224,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>764,000</u>	<u>50,000</u>
A13370	Others			50,000	764,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2583	GBHS - NORWEGIAN AZAM BASTI KARACHI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>967,000</u>	<u>629,000</u>	<u>967,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>955,000</u>	<u>629,000</u>	<u>955,000</u>
A03901	Stationery			271,000	271,000	271,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			169,000		169,000
A03942	Cost of Other Stores			346,000	346,000	346,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			94,000		94,000
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures					162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>226,000</u>	<u>470,000</u>	<u>226,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>369,000</u>	<u>50,000</u>
A13370	Others			50,000	369,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2583	GBHS - NORWEGIAN AZAM BASTI KARACHI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A13802	Maintenance of playgrounds			75,000		75,000
	GBHS - NORWEGIAN AZAM BASTI KARACHI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			1,355,000	1,261,000	1,517,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2584	GBHS - MEHR-E-NEEM ROSE TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>1,960,000</u>	<u>916,000</u>	<u>1,960,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,948,000</u>	<u>916,000</u>	<u>1,948,000</u>
A03901	Stationery			428,000	428,000	428,000
A0390A	Sports Activities			128,000		128,000
A0390B	Co-Curricular Activities			273,000		273,000
A03942	Cost of Other Stores			476,000	476,000	476,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			643,000		643,000
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A09701	Furniture and fixtures			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
001	Furniture and Fixtures					190,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>344,000</u>	<u>745,000</u>	<u>344,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
A13201	Furniture and Fixture			166,000	166,000	166,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>579,000</u>	<u>50,000</u>
A13370	Others			50,000	579,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KZ2584 GBHS - MEHR-E-NEEM ROSE TALUKA
FEROZABAD JAMSHED TOWN DISTRICT
KARACHI EAST**

128.000

128,000

2,684,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2585	GBHS - IBRAHIM ALI BHAI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>1,533,000</u>	<u>916,000</u>	<u>1,533,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,521,000</u>	<u>916,000</u>	<u>1,521,000</u>
A03901	Stationery			428,000	428,000	428,000
A0390A	Sports Activities			128,000		128,000
A0390B	Co-Curricular Activities			273,000		273,000
A03942	Cost of Other Stores			476,000	476,000	476,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			216,000		216,000
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A09701	Furniture and fixtures			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
001	Furniture and Fixtures					190,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>344,000</u>	<u>745,000</u>	<u>344,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
A13201	Furniture and Fixture			166,000	166,000	166,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>579,000</u>	<u>50,000</u>
A13370	Others			50,000	579,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2585	GBHS - IBRAHIM ALI BHAI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>128,000</u>		<u>128,000</u>
A13802	Maintenance of playgrounds			128,000		128,000
GBHS - IBRAHIM ALI BHAI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST				2,067,000	1,851,000	2,257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2586	GGHS - NOOR-E-ISLAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070243)					
A03	TOTAL OPERATING EXPENSES			<u>1,135,000</u>	<u>510,000</u>	<u>1,135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,123,000</u>	<u>510,000</u>	<u>1,123,000</u>
A03901	Stationery			206,000	206,000	206,000
A0390A	Sports Activities			54,000		54,000
A0390B	Co-Curricular Activities			125,000		125,000
A03942	Cost of Other Stores			292,000	292,000	292,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			446,000		446,000
A09	TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Furniture and Fixtures					150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>357,000</u>	<u>178,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>283,000</u>	<u>50,000</u>
A13370	Others			50,000	283,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2586	GGHS - NOOR-E-ISLAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070243)					
A138	TOTAL GENERAL			<u>54,000</u>		<u>54,000</u>
A13802	Maintenance of playgrounds			54,000		54,000
GGHS - NOOR-E-ISLAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070243)				1,463,000	1,017,000	1,613,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2587	GBHS - PECHS NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070206)					
A03	TOTAL OPERATING EXPENSES			<u>1,034,000</u>	<u>640,000</u>	<u>1,034,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,022,000</u>	<u>640,000</u>	<u>1,022,000</u>
A03901	Stationery			277,000	277,000	277,000
A0390A	Sports Activities			77,000		77,000
A0390B	Co-Curricular Activities			173,000		173,000
A03942	Cost of Other Stores			351,000	351,000	351,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			144,000		144,000
A09	TOTAL PHYSICAL ASSETS			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A09701	Furniture and fixtures			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
001	Furniture and Fixtures					163,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>231,000</u>	<u>481,000</u>	<u>231,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A13201	Furniture and Fixture			104,000	104,000	104,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>377,000</u>	<u>50,000</u>
A13370	Others			50,000	377,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2587	GBHS - PECHS NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070206)					
A138	TOTAL GENERAL			<u>77,000</u>		<u>77,000</u>
A13802	Maintenance of playgrounds			77,000		77,000
GBHS - PECHS NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070206)				1,428,000	1,284,000	1,591,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2588	GBHS - IBRAHIM ALI BHAI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>1,981,000</u>	<u>1,120,000</u>	<u>1,981,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,969,000</u>	<u>1,120,000</u>	<u>1,969,000</u>
A03901	Stationery			539,000	539,000	539,000
A0390A	Sports Activities			165,000		165,000
A0390B	Co-Curricular Activities			348,000		348,000
A03942	Cost of Other Stores			569,000	569,000	569,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			348,000		348,000
A09	TOTAL PHYSICAL ASSETS			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
A09701	Furniture and fixtures			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
001	Furniture and Fixtures					210,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>428,000</u>	<u>941,000</u>	<u>428,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>213,000</u>	<u>213,000</u>	<u>213,000</u>
A13201	Furniture and Fixture			213,000	213,000	213,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>728,000</u>	<u>50,000</u>
A13370	Others			50,000	728,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2588	GBHS - IBRAHIM ALI BHAI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>165,000</u>		<u>165,000</u>
A13802	Maintenance of playgrounds			165,000		165,000
	GBHS - IBRAHIM ALI BHAI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			2,619,000	2,271,000	2,829,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2589	GBHS - D.P.N. TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070183)					
A03	TOTAL OPERATING EXPENSES			<u>1,452,000</u>	<u>799,000</u>	<u>1,452,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,440,000</u>	<u>799,000</u>	<u>1,440,000</u>
A03901	Stationery			364,000	364,000	364,000
A0390A	Sports Activities			106,000		106,000
A0390B	Co-Curricular Activities			230,000		230,000
A03942	Cost of Other Stores			423,000	423,000	423,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			317,000		317,000
A09	TOTAL PHYSICAL ASSETS			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A09701	Furniture and fixtures			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
001	Furniture and Fixtures					178,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>296,000</u>	<u>632,000</u>	<u>296,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A13201	Furniture and Fixture			140,000	140,000	140,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>492,000</u>	<u>50,000</u>
A13370	Others			50,000	492,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2589	GBHS - D.P.N. TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070183)					
A138	TOTAL GENERAL			<u>106,000</u>		<u>106,000</u>
A13802	Maintenance of playgrounds			106,000		106,000
GBHS - D.P.N. TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070183)				1,926,000	1,609,000	2,104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2590	GBHS - NOOR-E-ISLAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070213)					
A03	TOTAL OPERATING EXPENSES			<u>1,026,000</u>	<u>625,000</u>	<u>1,026,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,014,000</u>	<u>625,000</u>	<u>1,014,000</u>
A03901	Stationery			269,000	269,000	269,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			168,000		168,000
A03942	Cost of Other Stores			344,000	344,000	344,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			158,000		158,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>225,000</u>	<u>468,000</u>	<u>225,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>368,000</u>	<u>50,000</u>
A13370	Others			50,000	368,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2590	GBHS - NOOR-E-ISLAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070213)					
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A13802	Maintenance of playgrounds			75,000		75,000
GBHS - NOOR-E-ISLAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070213)				1,412,000	1,254,000	1,573,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2591	GGHS - CHANESSAR GOTH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070238)					
A03	TOTAL OPERATING EXPENSES			<u>2,364,000</u>	<u>875,000</u>	<u>2,364,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,352,000</u>	<u>875,000</u>	<u>2,352,000</u>
A03901	Stationery			405,000	405,000	405,000
A0390A	Sports Activities			120,000		120,000
A0390B	Co-Curricular Activities			258,000		258,000
A03942	Cost of Other Stores			458,000	458,000	458,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,111,000		1,111,000
A09	TOTAL PHYSICAL ASSETS			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A09701	Furniture and fixtures			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
001	Furniture and Fixtures					186,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>327,000</u>	<u>705,000</u>	<u>327,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>157,000</u>
A13201	Furniture and Fixture			157,000	157,000	157,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>548,000</u>	<u>50,000</u>
A13370	Others			50,000	548,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2591	GGHS - CHANESSAR GOTH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070238)					
A138	TOTAL GENERAL			<u>120,000</u>		<u>120,000</u>
A13802	Maintenance of playgrounds			120,000		120,000
GGHS - CHANESSAR GOTH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070238)				2,877,000	1,766,000	3,063,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2592	GBHS - NO.1 KOTWAL BUILDING TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060235)					
A03	TOTAL OPERATING EXPENSES			<u>1,351,000</u>	<u>876,000</u>	<u>1,351,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,339,000</u>	<u>876,000</u>	<u>1,339,000</u>
A03901	Stationery			406,000	406,000	406,000
A0390A	Sports Activities			120,000		120,000
A0390B	Co-Curricular Activities			259,000		259,000
A03942	Cost of Other Stores			458,000	458,000	458,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			96,000		96,000
A09	TOTAL PHYSICAL ASSETS			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A09701	Furniture and fixtures			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
001	Furniture and Fixtures					186,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>327,000</u>	<u>706,000</u>	<u>327,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>157,000</u>
A13201	Furniture and Fixture			157,000	157,000	157,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>549,000</u>	<u>50,000</u>
A13370	Others			50,000	549,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2592	GBHS - NO.1 KOTWAL BUILDING TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060235)					
A138	TOTAL GENERAL			<u>120,000</u>		<u>120,000</u>
A13802	Maintenance of playgrounds			120,000		120,000
	GBHS - NO.1 KOTWAL BUILDING TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060235)			1,864,000	1,768,000	2,050,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2593	GGHS - G.G.S.S S.M.B FATIMA JINNAH TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
A03	TOTAL OPERATING EXPENSES			<u>12,057,000</u>	<u>3,757,000</u>	<u>12,057,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>12,045,000</u>	<u>3,757,000</u>	<u>12,045,000</u>
A03901	Stationery			1,977,000	1,977,000	1,977,000
A0390A	Sports Activities			644,000		644,000
A0390B	Co-Curricular Activities			1,306,000		1,306,000
A03942	Cost of Other Stores			1,768,000	1,768,000	1,768,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			6,350,000		6,350,000
A09	TOTAL PHYSICAL ASSETS			<u>472,000</u>	<u>472,000</u>	<u>944,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>472,000</u>	<u>472,000</u>	<u>944,000</u>
A09701	Furniture and fixtures			<u>472,000</u>	<u>472,000</u>	<u>944,000</u>
001	Furniture and Fixtures					472,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,506,000</u>	<u>3,456,000</u>	<u>1,506,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>812,000</u>	<u>812,000</u>	<u>812,000</u>
A13201	Furniture and Fixture			812,000	812,000	812,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,644,000</u>	<u>50,000</u>
A13370	Others			50,000	2,644,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2594	GGHS - GHULAM ALI ALLAMA TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060250)					
A03	TOTAL OPERATING EXPENSES			<u>3,650,000</u>	<u>1,320,000</u>	<u>3,650,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,638,000</u>	<u>1,320,000</u>	<u>3,638,000</u>
A03901	Stationery			648,000	648,000	648,000
A0390A	Sports Activities			201,000		201,000
A0390B	Co-Curricular Activities			420,000		420,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,709,000		1,709,000
A09	TOTAL PHYSICAL ASSETS			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A09701	Furniture and fixtures			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
001	Furniture and Fixtures					230,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>509,000</u>	<u>1,130,000</u>	<u>509,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>258,000</u>	<u>258,000</u>	<u>258,000</u>
A13201	Furniture and Fixture			258,000	258,000	258,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>872,000</u>	<u>50,000</u>
A13370	Others			50,000	872,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2595	GBHS - EVER SHINE TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A03	TOTAL OPERATING EXPENSES			<u>844,000</u>	<u>610,000</u>	<u>844,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>832,000</u>	<u>610,000</u>	<u>832,000</u>
A03901	Stationery			261,000	261,000	261,000
A0390A	Sports Activities			72,000		72,000
A0390B	Co-Curricular Activities			162,000		162,000
A03942	Cost of Other Stores			337,000	337,000	337,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>219,000</u>	<u>453,000</u>	<u>219,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>356,000</u>	<u>50,000</u>
A13370	Others			50,000	356,000	50,000
A138	TOTAL GENERAL			<u>72,000</u>		<u>72,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2596	GBHS - METRO POLIS TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A03	TOTAL OPERATING EXPENSES			<u>1,033,000</u>	<u>706,000</u>	<u>1,033,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,021,000</u>	<u>706,000</u>	<u>1,021,000</u>
A03901	Stationery			313,000	313,000	313,000
A0390A	Sports Activities			89,000		89,000
A0390B	Co-Curricular Activities			197,000		197,000
A03942	Cost of Other Stores			381,000	381,000	381,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			41,000		41,000
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures					169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>258,000</u>	<u>544,000</u>	<u>258,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A13201	Furniture and Fixture			119,000	119,000	119,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>425,000</u>	<u>50,000</u>
A13370	Others			50,000	425,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2596	GBHS - METRO POLIS TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A138	TOTAL GENERAL			<u>89,000</u>		<u>89,000</u>
A13802	Maintenance of playgrounds			89,000		89,000
	GBHS - METRO POLIS TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			1,460,000	1,419,000	1,629,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2597	GGHS - SGSS.CITY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A03	TOTAL OPERATING EXPENSES			<u>802,000</u>	<u>436,000</u>	<u>802,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>790,000</u>	<u>436,000</u>	<u>790,000</u>
A03901	Stationery			166,000	166,000	166,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			98,000		98,000
A03942	Cost of Other Stores			258,000	258,000	258,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			228,000		228,000
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures					143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>	<u>285,000</u>	<u>147,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>228,000</u>	<u>50,000</u>
A13370	Others			50,000	228,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2597	GGHS - SGSS.CITY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>
A13802	Maintenance of playgrounds			40,000		40,000
GGHS - SGSS.CITY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH				1,092,000	864,000	1,235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2598	GBHS - MUHAMMAD HASHIM GAZDAR TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060229)					
A03	TOTAL OPERATING EXPENSES			<u>501,000</u>	<u>370,000</u>	<u>501,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>489,000</u>	<u>370,000</u>	<u>489,000</u>
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			74,000		74,000
A03942	Cost of Other Stores			228,000	228,000	228,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			29,000		29,000
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures					136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>222,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>180,000</u>	<u>50,000</u>
A13370	Others			50,000	180,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

28,000

28,000

893,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2599	GBHS - RANCHORE LINE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060231)					
A03	TOTAL OPERATING EXPENSES			<u>1,003,000</u>	<u>660,000</u>	<u>1,003,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>991,000</u>	<u>660,000</u>	<u>991,000</u>
A03901	Stationery			288,000	288,000	288,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			180,000		180,000
A03942	Cost of Other Stores			360,000	360,000	360,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			82,000		82,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>500,000</u>	<u>239,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>392,000</u>	<u>50,000</u>
A13370	Others			50,000	392,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2599	GBHS - RANCHORE LINE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060231)					
A138	TOTAL GENERAL			<u>81,000</u>		<u>81,000</u>
A13802	Maintenance of playgrounds			81,000		81,000
GBHS - RANCHORE LINE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060231)				1,407,000	1,325,000	1,572,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2600	GBHS - BAZARTA LINE TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A03	TOTAL OPERATING EXPENSES			<u>3,561,000</u>	<u>1,573,000</u>	<u>3,561,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,549,000</u>	<u>1,573,000</u>	<u>3,549,000</u>
A03901	Stationery			786,000	786,000	786,000
A0390A	Sports Activities			247,000		247,000
A0390B	Co-Curricular Activities			512,000		512,000
A03942	Cost of Other Stores			775,000	775,000	775,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,229,000		1,229,000
A09	TOTAL PHYSICAL ASSETS			<u>255,000</u>	<u>255,000</u>	<u>510,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>255,000</u>	<u>255,000</u>	<u>510,000</u>
A09701	Furniture and fixtures			<u>255,000</u>	<u>255,000</u>	<u>510,000</u>
001	Furniture and Fixtures					255,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>613,000</u>	<u>1,372,000</u>	<u>613,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>316,000</u>	<u>316,000</u>	<u>316,000</u>
A13201	Furniture and Fixture			316,000	316,000	316,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,056,000</u>	<u>50,000</u>
A13370	Others			50,000	1,056,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2601	GBHS - TALEEMGAH TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A03	TOTAL OPERATING EXPENSES			<u>865,000</u>	<u>543,000</u>	<u>865,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>853,000</u>	<u>543,000</u>	<u>853,000</u>
A03901	Stationery			224,000	224,000	224,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			137,000		137,000
A03942	Cost of Other Stores			307,000	307,000	307,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			125,000		125,000
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>191,000</u>	<u>388,000</u>	<u>191,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>307,000</u>	<u>50,000</u>
A13370	Others			50,000	307,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KZ2601 GBHS - TALEEMGAH TALUKA SADDAR TOWN
ARAM BAGH CIVIL LINE DISTRICT
KARACHI SOUTH**

60,000

60,000

1,362,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2602	GGHS - G.G.S.S.FAZAL-UR-REHMAN TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A03	TOTAL OPERATING EXPENSES			<u>3,599,000</u>	<u>1,285,000</u>	<u>3,599,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,587,000</u>	<u>1,285,000</u>	<u>3,587,000</u>
A03901	Stationery			629,000	629,000	629,000
A0390A	Sports Activities			195,000		195,000
A0390B	Co-Curricular Activities			408,000		408,000
A03942	Cost of Other Stores			644,000	644,000	644,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,711,000		1,711,000
A09	TOTAL PHYSICAL ASSETS			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A09701	Furniture and fixtures			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
001	Furniture and Fixtures					227,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>495,000</u>	<u>1,098,000</u>	<u>495,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201	Furniture and Fixture			250,000	250,000	250,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>848,000</u>	<u>50,000</u>
A13370	Others			50,000	848,000	50,000

1180

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2602	GGHS - G.G.S.S.FAZAL-UR-REHMAN TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A138	TOTAL GENERAL			<u>195,000</u>		<u>195,000</u>
A13802	Maintenance of playgrounds			195,000		195,000
	GGHS - G.G.S.S.FAZAL-UR-REHMAN TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			4,321,000	2,610,000	4,548,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2603	GBHS - MUHAMMAD USMAN MEMORIAL TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A03	TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>319,000</u>	<u>420,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>408,000</u>	<u>319,000</u>	<u>408,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			56,000		56,000
A03942	Cost of Other Stores			205,000	205,000	205,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			26,000		26,000
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures					131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>174,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>144,000</u>	<u>50,000</u>
A13370	Others			50,000	144,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KZ2603 GBHS - MUHAMMAD USMAN MEMORIAL TALUKA
SADDAR TOWN ARAM BAGH CIVIL LINE
DISTRICT KARACHI SOUTH**

19,000

19,000

781,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2604	GBHS - SHELDON TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH (Semis Code -408060226)					
A03	TOTAL OPERATING EXPENSES			<u>883,000</u>	<u>570,000</u>	<u>883,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>871,000</u>	<u>570,000</u>	<u>871,000</u>
A03901	Stationery			239,000	239,000	239,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			147,000		147,000
A03942	Cost of Other Stores			319,000	319,000	319,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			101,000		101,000
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>203,000</u>	<u>415,000</u>	<u>203,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>327,000</u>	<u>50,000</u>
A13370	Others			50,000	327,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KZ2604 GBHS - SHELDON TALUKA SADDAR TOWN ARAM
BAHG CIVIL LINE DISTRICT KARACHI
SOUTH (Semis Code -408060226)**

65.000

65,000

1,398,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2605	GGHS - HAJIAANI HANFIA BAI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A03	TOTAL OPERATING EXPENSES			<u>601,000</u>	<u>356,000</u>	<u>601,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>589,000</u>	<u>356,000</u>	<u>589,000</u>
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			70,000		70,000
A03942	Cost of Other Stores			222,000	222,000	222,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			149,000		149,000
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures					135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>211,000</u>	<u>115,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>172,000</u>	<u>50,000</u>
A13370	Others			50,000	172,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2605	GGHS - HAJIAANI HANFIA BAI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000
	GGHS - HAJIAANI HANFIA BAI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			851,000	702,000	986,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2606	GGHS - PRESIDENT HOUSE TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A03	TOTAL OPERATING EXPENSES			<u>1,974,000</u>	<u>880,000</u>	<u>1,974,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,962,000</u>	<u>880,000</u>	<u>1,962,000</u>
A03901	Stationery			408,000	408,000	408,000
A0390A	Sports Activities			121,000		121,000
A0390B	Co-Curricular Activities			260,000		260,000
A03942	Cost of Other Stores			460,000	460,000	460,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			713,000		713,000
A09	TOTAL PHYSICAL ASSETS			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A09701	Furniture and fixtures			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
001	Furniture and Fixtures					187,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>329,000</u>	<u>710,000</u>	<u>329,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			158,000	158,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>552,000</u>	<u>50,000</u>
A13370	Others			50,000	552,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2607	GGHS - G.G.S.S.MISSION ROAD TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060256)					
A03	TOTAL OPERATING EXPENSES			<u>2,393,000</u>	<u>907,000</u>	<u>2,393,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,381,000</u>	<u>907,000</u>	<u>2,381,000</u>
A03901	Stationery			423,000	423,000	423,000
A0390A	Sports Activities			126,000		126,000
A0390B	Co-Curricular Activities			270,000		270,000
A03942	Cost of Other Stores			472,000	472,000	472,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,090,000		1,090,000
A09	TOTAL PHYSICAL ASSETS			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A09701	Furniture and fixtures			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
001	Furniture and Fixtures					189,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>340,000</u>	<u>736,000</u>	<u>340,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A13201	Furniture and Fixture			164,000	164,000	164,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>572,000</u>	<u>50,000</u>
A13370	Others			50,000	572,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2607	GGHS - G.G.S.S.MISSION ROAD TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060256)					
A138	TOTAL GENERAL			<u>126,000</u>		<u>126,000</u>
A13802	Maintenance of playgrounds			126,000		126,000
	GGHS - G.G.S.S.MISSION ROAD TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060256)			2,922,000	1,832,000	3,111,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2608	GBHS - PAKISTAN NATIONAL NO.1 TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060224)					
A03	TOTAL OPERATING EXPENSES			<u>613,000</u>	<u>460,000</u>	<u>613,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>601,000</u>	<u>460,000</u>	<u>601,000</u>
A03901	Stationery			179,000	179,000	179,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			108,000		108,000
A03942	Cost of Other Stores			269,000	269,000	269,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures					145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>311,000</u>	<u>158,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>248,000</u>	<u>50,000</u>
A13370	Others			50,000	248,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2608	GBHS - PAKISTAN NATIONAL NO.1 TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060224)					
A13802	Maintenance of playgrounds			45,000		45,000
GBHS - PAKISTAN NATIONAL NO.1 TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060224)				916,000	916,000	1,061,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2609	GGHS - NEELAM TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH (Semis Code -408060267)					
A03	TOTAL OPERATING EXPENSES			<u>1,312,000</u>	<u>563,000</u>	<u>1,312,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,300,000</u>	<u>563,000</u>	<u>1,300,000</u>
A03901	Stationery			235,000	235,000	235,000
A0390A	Sports Activities			63,000		63,000
A0390B	Co-Curricular Activities			144,000		144,000
A03942	Cost of Other Stores			316,000	316,000	316,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			542,000		542,000
A09	TOTAL PHYSICAL ASSETS			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A09701	Furniture and fixtures			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
001	Furniture and Fixtures					155,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>199,000</u>	<u>406,000</u>	<u>199,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>320,000</u>	<u>50,000</u>
A13370	Others			50,000	320,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KZ2609 GGHS - NEELAM TALUKA SADDAR TOWN ARAM
BAHG CIVIL LINE DISTRICT KARACHI
SOUTH (Semis Code -408060267)**

63,000

63,000

1,821,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2610	GBHS - IRANIAN G TECHNICAL TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A03	TOTAL OPERATING EXPENSES			<u>1,140,000</u>	<u>746,000</u>	<u>1,140,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,128,000</u>	<u>746,000</u>	<u>1,128,000</u>
A03901	Stationery			335,000	335,000	335,000
A0390A	Sports Activities			97,000		97,000
A0390B	Co-Curricular Activities			211,000		211,000
A03942	Cost of Other Stores			399,000	399,000	399,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			86,000		86,000
A09	TOTAL PHYSICAL ASSETS			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A09701	Furniture and fixtures			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
001	Furniture and Fixtures					173,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>583,000</u>	<u>275,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
A13201	Furniture and Fixture			128,000	128,000	128,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>455,000</u>	<u>50,000</u>
A13370	Others			50,000	455,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2610	GBHS - IRANIAN G TECHNICAL TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A138	TOTAL GENERAL			<u>97,000</u>		<u>97,000</u>
A13802	Maintenance of playgrounds			97,000		97,000
	GBHS - IRANIAN G TECHNICAL TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			1,588,000	1,502,000	1,761,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2611	GGHS - TALEEM GAH-E-NISWAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060258)					
A03	TOTAL OPERATING EXPENSES			<u>1,756,000</u>	<u>767,000</u>	<u>1,756,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,744,000</u>	<u>767,000</u>	<u>1,744,000</u>
A03901	Stationery			346,000	346,000	346,000
A0390A	Sports Activities			100,000		100,000
A0390B	Co-Curricular Activities			219,000		219,000
A03942	Cost of Other Stores			409,000	409,000	409,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			670,000		670,000
A09	TOTAL PHYSICAL ASSETS			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
001	Furniture and Fixtures					175,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>282,000</u>	<u>601,000</u>	<u>282,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A13201	Furniture and Fixture			132,000	132,000	132,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>469,000</u>	<u>50,000</u>
A13370	Others			50,000	469,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2611	GGHS - TALEEM GAH-E-NISWAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060258)					
A138	TOTAL GENERAL			<u>100,000</u>		<u>100,000</u>
A13802	Maintenance of playgrounds			100,000		100,000
GGHS - TALEEM GAH-E-NISWAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060258)				2,213,000	1,543,000	2,388,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2612	GGHS - G.G.S.S T.K JISWANI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A03	TOTAL OPERATING EXPENSES			<u>2,143,000</u>	<u>957,000</u>	<u>2,143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,131,000</u>	<u>957,000</u>	<u>2,131,000</u>
A03901	Stationery			450,000	450,000	450,000
A0390A	Sports Activities			135,000		135,000
A0390B	Co-Curricular Activities			288,000		288,000
A03942	Cost of Other Stores			495,000	495,000	495,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			763,000		763,000
A09	TOTAL PHYSICAL ASSETS			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A09701	Furniture and fixtures			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
001	Furniture and Fixtures					194,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>361,000</u>	<u>784,000</u>	<u>361,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
A13201	Furniture and Fixture			176,000	176,000	176,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>608,000</u>	<u>50,000</u>
A13370	Others			50,000	608,000	50,000

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Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2612	GGHS - G.G.S.S T.K JISWANI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A138	TOTAL GENERAL			<u>135,000</u>		<u>135,000</u>
A13802	Maintenance of playgrounds			135,000		135,000
	GGHS - G.G.S.S T.K JISWANI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			2,698,000	1,935,000	2,892,000

1201

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2613	GBHS - S.M. LYARI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050229)					
A03	TOTAL OPERATING EXPENSES			<u>1,947,000</u>	<u>1,072,000</u>	<u>1,947,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,935,000</u>	<u>1,072,000</u>	<u>1,935,000</u>
A03901	Stationery			513,000	513,000	513,000
A0390A	Sports Activities			156,000		156,000
A0390B	Co-Curricular Activities			330,000		330,000
A03942	Cost of Other Stores			547,000	547,000	547,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			389,000		389,000
A09	TOTAL PHYSICAL ASSETS			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A09701	Furniture and fixtures			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
001	Furniture and Fixtures					206,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>408,000</u>	<u>894,000</u>	<u>408,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A13201	Furniture and Fixture			202,000	202,000	202,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>692,000</u>	<u>50,000</u>
A13370	Others			50,000	692,000	50,000

1202

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2613	GBHS - S.M. LYARI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050229)					
A138	TOTAL GENERAL			<u>156,000</u>		<u>156,000</u>
A13802	Maintenance of playgrounds			156,000		156,000
GBHS - S.M. LYARI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050229)				2,561,000	2,172,000	2,767,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2614	GBHS - IZZAT KHAN LYARI LYARI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050226)					
A03	TOTAL OPERATING EXPENSES			<u>1,018,000</u>	<u>620,000</u>	<u>1,018,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,006,000</u>	<u>620,000</u>	<u>1,006,000</u>
A03901	Stationery			266,000	266,000	266,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			166,000		166,000
A03942	Cost of Other Stores			342,000	342,000	342,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			158,000		158,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>463,000</u>	<u>223,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>364,000</u>	<u>50,000</u>
A13370	Others			50,000	364,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2615	GBHS - REXER LINE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050236)					
A03	TOTAL OPERATING EXPENSES			<u>1,752,000</u>	<u>1,036,000</u>	<u>1,752,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,740,000</u>	<u>1,036,000</u>	<u>1,740,000</u>
A03901	Stationery			493,000	493,000	493,000
A0390A	Sports Activities			149,000		149,000
A0390B	Co-Curricular Activities			317,000		317,000
A03942	Cost of Other Stores			531,000	531,000	531,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			250,000		250,000
A09	TOTAL PHYSICAL ASSETS			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
A09701	Furniture and fixtures			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
001	Furniture and Fixtures					202,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>393,000</u>	<u>859,000</u>	<u>393,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>194,000</u>
A13201	Furniture and Fixture			194,000	194,000	194,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>665,000</u>	<u>50,000</u>
A13370	Others			50,000	665,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

149,000

149,000

2,549,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2616	GBHS - MIRZA ADAM KHAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050234)					
A03	TOTAL OPERATING EXPENSES			<u>1,241,000</u>	<u>867,000</u>	<u>1,241,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,229,000</u>	<u>867,000</u>	<u>1,229,000</u>
A03901	Stationery			401,000	401,000	401,000
A0390A	Sports Activities			119,000		119,000
A0390B	Co-Curricular Activities			255,000		255,000
A03942	Cost of Other Stores			454,000	454,000	454,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A09701	Furniture and fixtures			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
001	Furniture and Fixtures					185,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>324,000</u>	<u>698,000</u>	<u>324,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
A13201	Furniture and Fixture			155,000	155,000	155,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>543,000</u>	<u>50,000</u>
A13370	Others			50,000	543,000	50,000
A138	TOTAL GENERAL			<u>119,000</u>		<u>119,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2616	GBHS - MIRZA ADAM KHAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050234)					
A13802	Maintenance of playgrounds			119,000		119,000
GBHS - MIRZA ADAM KHAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050234)				1,750,000	1,750,000	1,935,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2617	GBHS - BALOUCH TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050237)					
A03	TOTAL OPERATING EXPENSES			<u>1,507,000</u>	<u>1,039,000</u>	<u>1,507,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,495,000</u>	<u>1,039,000</u>	<u>1,495,000</u>
A03901	Stationery			495,000	495,000	495,000
A0390A	Sports Activities			150,000		150,000
A0390B	Co-Curricular Activities			318,000		318,000
A03942	Cost of Other Stores			532,000	532,000	532,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
A09701	Furniture and fixtures			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
001	Furniture and Fixtures					202,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>394,000</u>	<u>862,000</u>	<u>394,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>194,000</u>
A13201	Furniture and Fixture			194,000	194,000	194,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>668,000</u>	<u>50,000</u>
A13370	Others			50,000	668,000	50,000
A138	TOTAL GENERAL			<u>150,000</u>		<u>150,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2617	GBHS - BALOUCH TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050237)					
A13802	Maintenance of playgrounds			150,000		150,000
GBHS - BALOUCH TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050237)				2,103,000	2,103,000	2,305,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2618	GBHS - NO.2 LYARI QUARTERS TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050235)					
A03	TOTAL OPERATING EXPENSES			<u>1,745,000</u>	<u>1,193,000</u>	<u>1,745,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,733,000</u>	<u>1,193,000</u>	<u>1,733,000</u>
A03901	Stationery			579,000	579,000	579,000
A0390A	Sports Activities			178,000		178,000
A0390B	Co-Curricular Activities			374,000		374,000
A03942	Cost of Other Stores			602,000	602,000	602,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
A09701	Furniture and fixtures			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
001	Furniture and Fixtures					218,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>457,000</u>	<u>1,009,000</u>	<u>457,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>229,000</u>	<u>229,000</u>	<u>229,000</u>
A13201	Furniture and Fixture			229,000	229,000	229,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>780,000</u>	<u>50,000</u>
A13370	Others			50,000	780,000	50,000
A138	TOTAL GENERAL			<u>178,000</u>		<u>178,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2618	GBHS - NO.2 LYARI QUARTERS TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050235)					
A13802	Maintenance of playgrounds			178,000		178,000
GBHS - NO.2 LYARI QUARTERS TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050235)				2,420,000	2,420,000	2,638,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2619	GBHS - KARABHAI KARIMJI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050224)					
A03	TOTAL OPERATING EXPENSES			<u>1,478,000</u>	<u>820,000</u>	<u>1,478,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,466,000</u>	<u>820,000</u>	<u>1,466,000</u>
A03901	Stationery			375,000	375,000	375,000
A0390A	Sports Activities			110,000		110,000
A0390B	Co-Curricular Activities			238,000		238,000
A03942	Cost of Other Stores			433,000	433,000	433,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			310,000		310,000
A09	TOTAL PHYSICAL ASSETS			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A09701	Furniture and fixtures			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
001	Furniture and Fixtures					181,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>304,000</u>	<u>652,000</u>	<u>304,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A13201	Furniture and Fixture			144,000	144,000	144,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>508,000</u>	<u>50,000</u>
A13370	Others			50,000	508,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2619	GBHS - KARABHAI KARIMJI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050224)					
A138	TOTAL GENERAL			<u>110,000</u>		<u>110,000</u>
A13802	Maintenance of playgrounds			110,000		110,000
GBHS - KARABHAI KARIMJI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050224)				1,963,000	1,653,000	2,144,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2620	GBHS - NO.1 LYARI QUARTERS TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050231)					
A03	TOTAL OPERATING EXPENSES			<u>1,527,000</u>	<u>1,052,000</u>	<u>1,527,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,515,000</u>	<u>1,052,000</u>	<u>1,515,000</u>
A03901	Stationery			502,000	502,000	502,000
A0390A	Sports Activities			152,000		152,000
A0390B	Co-Curricular Activities			323,000		323,000
A03942	Cost of Other Stores			538,000	538,000	538,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>204,000</u>	<u>204,000</u>	<u>408,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>204,000</u>	<u>204,000</u>	<u>408,000</u>
A09701	Furniture and fixtures			<u>204,000</u>	<u>204,000</u>	<u>408,000</u>
001	Furniture and Fixtures					204,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>399,000</u>	<u>874,000</u>	<u>399,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>197,000</u>	<u>197,000</u>	<u>197,000</u>
A13201	Furniture and Fixture			197,000	197,000	197,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>677,000</u>	<u>50,000</u>
A13370	Others			50,000	677,000	50,000
A138	TOTAL GENERAL			<u>152,000</u>		<u>152,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2620	GBHS - NO.1 LYARI QUARTERS TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050231)					
A13802	Maintenance of playgrounds			152,000		152,000
GBHS - NO.1 LYARI QUARTERS TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050231)				2,130,000	2,130,000	2,334,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2621	GGHS - SINGOO LANE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050240)					
A03	TOTAL OPERATING EXPENSES			<u>4,367,000</u>	<u>1,470,000</u>	<u>4,367,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,355,000</u>	<u>1,470,000</u>	<u>4,355,000</u>
A03901	Stationery			730,000	730,000	730,000
A0390A	Sports Activities			228,000		228,000
A0390B	Co-Curricular Activities			475,000		475,000
A03942	Cost of Other Stores			728,000	728,000	728,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,194,000		2,194,000
A09	TOTAL PHYSICAL ASSETS			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
A09701	Furniture and fixtures			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
001	Furniture and Fixtures					245,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>570,000</u>	<u>1,273,000</u>	<u>570,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>292,000</u>	<u>292,000</u>	<u>292,000</u>
A13201	Furniture and Fixture			292,000	292,000	292,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>981,000</u>	<u>50,000</u>
A13370	Others			50,000	981,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2621	GGHS - SINGOO LANE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050240)					
A138	TOTAL GENERAL			<u>228,000</u>		<u>228,000</u>
A13802	Maintenance of playgrounds			228,000		228,000
GGHS - SINGOO LANE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050240)				5,182,000	2,988,000	5,427,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2622	GBHS - HAJI ABDULLAH HAROON TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050230)					
A03	TOTAL OPERATING EXPENSES			<u>1,054,000</u>	<u>746,000</u>	<u>1,054,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,042,000</u>	<u>746,000</u>	<u>1,042,000</u>
A03901	Stationery			335,000	335,000	335,000
A0390A	Sports Activities			97,000		97,000
A0390B	Co-Curricular Activities			211,000		211,000
A03942	Cost of Other Stores			399,000	399,000	399,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A09701	Furniture and fixtures			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
001	Furniture and Fixtures					173,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>583,000</u>	<u>275,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
A13201	Furniture and Fixture			128,000	128,000	128,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>455,000</u>	<u>50,000</u>
A13370	Others			50,000	455,000	50,000
A138	TOTAL GENERAL			<u>97,000</u>		<u>97,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KZ2622	GBHS - HAJI ABDULLAH HAROON TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050230)			
A13802	Maintenance of playgrounds			
				97,000
				97,000
GBHS - HAJI ABDULLAH HAROON TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050230)				1,502,000
				1,502,000
				1,675,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2623	GGHS - GULISTAN COLONY TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050215)					
A03	TOTAL OPERATING EXPENSES			<u>2,954,000</u>	<u>1,311,000</u>	<u>2,954,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,942,000</u>	<u>1,311,000</u>	<u>2,942,000</u>
A03901	Stationery			643,000	643,000	643,000
A0390A	Sports Activities			199,000		199,000
A0390B	Co-Curricular Activities			417,000		417,000
A03942	Cost of Other Stores			656,000	656,000	656,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,027,000		1,027,000
A09	TOTAL PHYSICAL ASSETS			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A09701	Furniture and fixtures			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
001	Furniture and Fixtures					229,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>505,000</u>	<u>1,121,000</u>	<u>505,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A13201	Furniture and Fixture			256,000	256,000	256,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>865,000</u>	<u>50,000</u>
A13370	Others			50,000	865,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2623	GGHS - GULISTAN COLONY TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050215)					
A138	TOTAL GENERAL			<u>199,000</u>		<u>199,000</u>
A13802	Maintenance of playgrounds			199,000		199,000
GGHS - GULISTAN COLONY TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050215)				3,688,000	2,661,000	3,917,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2624	GGHS - GENU BAI G ALLANA GUL MUHAMMAD NO.1 TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
A03	TOTAL OPERATING EXPENSES			<u>3,789,000</u>	<u>1,298,000</u>	<u>3,789,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,777,000</u>	<u>1,298,000</u>	<u>3,777,000</u>
A03901	Stationery			636,000	636,000	636,000
A0390A	Sports Activities			197,000		197,000
A0390B	Co-Curricular Activities			412,000		412,000
A03942	Cost of Other Stores			650,000	650,000	650,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,882,000		1,882,000
A09	TOTAL PHYSICAL ASSETS			<u>228,000</u>	<u>228,000</u>	<u>456,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>228,000</u>	<u>228,000</u>	<u>456,000</u>
A09701	Furniture and fixtures			<u>228,000</u>	<u>228,000</u>	<u>456,000</u>
001	Furniture and Fixtures					228,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>1,109,000</u>	<u>500,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>253,000</u>	<u>253,000</u>	<u>253,000</u>
A13201	Furniture and Fixture			253,000	253,000	253,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>856,000</u>	<u>50,000</u>
A13370	Others			50,000	856,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2624	GGHS - GENU BAI G ALLANA GUL MUHAMMAD NO.1 TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
A138	TOTAL GENERAL			<u>197,000</u>		<u>197,000</u>
A13802	Maintenance of playgrounds			197,000		197,000
	GGHS - GENU BAI G ALLANA GUL MUHAMMAD NO.1 TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH			4,517,000	2,635,000	4,745,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2625	GGHS - WALI MUHAMMAD HAJI YAQOOB TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050242)					
A03	TOTAL OPERATING EXPENSES			<u>6,223,000</u>	<u>2,022,000</u>	<u>6,223,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>6,211,000</u>	<u>2,022,000</u>	<u>6,211,000</u>
A03901	Stationery			1,031,000	1,031,000	1,031,000
A0390A	Sports Activities			329,000		329,000
A0390B	Co-Curricular Activities			675,000		675,000
A03942	Cost of Other Stores			979,000	979,000	979,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			3,197,000		3,197,000
A09	TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	<u>600,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>600,000</u>
A09701	Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	<u>600,000</u>
001	Furniture and Fixtures					300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>797,000</u>	<u>1,801,000</u>	<u>797,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>418,000</u>	<u>418,000</u>	<u>418,000</u>
A13201	Furniture and Fixture			418,000	418,000	418,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,383,000</u>	<u>50,000</u>
A13370	Others			50,000	1,383,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2625	GGHS - WALI MUHAMMAD HAJI YAQOOB TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050242)					
A138	TOTAL GENERAL			<u>329,000</u>		<u>329,000</u>
A13802	Maintenance of playgrounds			329,000		329,000
	GGHS - WALI MUHAMMAD HAJI YAQOOB TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050242)			7,320,000	4,123,000	7,620,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2626	GBHS - NO.1 5-F NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130198)					
A03	TOTAL OPERATING EXPENSES			<u>7,325,000</u>	<u>2,889,000</u>	<u>7,325,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>7,313,000</u>	<u>2,889,000</u>	<u>7,313,000</u>
A03901	Stationery			1,504,000	1,504,000	1,504,000
A0390A	Sports Activities			486,000		486,000
A0390B	Co-Curricular Activities			991,000		991,000
A03942	Cost of Other Stores			1,373,000	1,373,000	1,373,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,959,000		2,959,000
A09	TOTAL PHYSICAL ASSETS			<u>386,000</u>	<u>386,000</u>	<u>772,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>386,000</u>	<u>386,000</u>	<u>772,000</u>
A09701	Furniture and fixtures			<u>386,000</u>	<u>386,000</u>	<u>772,000</u>
001	Furniture and Fixtures					386,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,151,000</u>	<u>2,628,000</u>	<u>1,151,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>615,000</u>	<u>615,000</u>	<u>615,000</u>
A13201	Furniture and Fixture			615,000	615,000	615,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,013,000</u>	<u>50,000</u>
A13370	Others			50,000	2,013,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2626	GBHS - NO.1 5-F NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130198)					
A138	TOTAL GENERAL			<u>486,000</u>		<u>486,000</u>
A13802	Maintenance of playgrounds			486,000		486,000
	GBHS - NO.1 5-F NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130198)			8,862,000	5,903,000	9,248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2627	GBHS - 5-D AT 5-F NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130191)					
A03	TOTAL OPERATING EXPENSES			<u>2,418,000</u>	<u>1,226,000</u>	<u>2,418,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,406,000</u>	<u>1,226,000</u>	<u>2,406,000</u>
A03901	Stationery			597,000	597,000	597,000
A0390A	Sports Activities			184,000		184,000
A0390B	Co-Curricular Activities			386,000		386,000
A03942	Cost of Other Stores			617,000	617,000	617,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			622,000		622,000
A09	TOTAL PHYSICAL ASSETS			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
A09701	Furniture and fixtures			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
001	Furniture and Fixtures					221,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>471,000</u>	<u>1,041,000</u>	<u>471,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>237,000</u>	<u>237,000</u>	<u>237,000</u>
A13201	Furniture and Fixture			237,000	237,000	237,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>804,000</u>	<u>50,000</u>
A13370	Others			50,000	804,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2627	GBHS - 5-D AT 5-F NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130191)					
A138	TOTAL GENERAL			<u>184,000</u>		<u>184,000</u>
A13802	Maintenance of playgrounds			184,000		184,000
	GBHS - 5-D AT 5-F NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130191)			3,110,000	2,488,000	3,331,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2628	GGHS - MUJIBUNNISA AKRAM TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130212)					
A03	TOTAL OPERATING EXPENSES			<u>6,570,000</u>	<u>2,365,000</u>	<u>6,570,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>6,558,000</u>	<u>2,365,000</u>	<u>6,558,000</u>
A03901	Stationery			1,218,000	1,218,000	1,218,000
A0390A	Sports Activities			391,000		391,000
A0390B	Co-Curricular Activities			800,000		800,000
A03942	Cost of Other Stores			1,135,000	1,135,000	1,135,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			3,014,000		3,014,000
A09	TOTAL PHYSICAL ASSETS			<u>334,000</u>	<u>334,000</u>	<u>668,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>334,000</u>	<u>334,000</u>	<u>668,000</u>
A09701	Furniture and fixtures			<u>334,000</u>	<u>334,000</u>	<u>668,000</u>
001	Furniture and Fixtures					334,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>937,000</u>	<u>2,128,000</u>	<u>937,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>496,000</u>	<u>496,000</u>	<u>496,000</u>
A13201	Furniture and Fixture			496,000	496,000	496,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,632,000</u>	<u>50,000</u>
A13370	Others			50,000	1,632,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2628	GGHS - MUJIBUNNISA AKRAM TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130212)					
A138	TOTAL GENERAL			<u>391,000</u>		<u>391,000</u>
A13802	Maintenance of playgrounds			391,000		391,000
GGHS - MUJIBUNNISA AKRAM TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130212)				7,841,000	4,827,000	8,175,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2629	GBHS - 11-F TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130201)					
A03	TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>878,000</u>	<u>1,438,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,426,000</u>	<u>878,000</u>	<u>1,426,000</u>
A03901	Stationery			407,000	407,000	407,000
A0390A	Sports Activities			121,000		121,000
A0390B	Co-Curricular Activities			259,000		259,000
A03942	Cost of Other Stores			459,000	459,000	459,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			180,000		180,000
A09	TOTAL PHYSICAL ASSETS			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A09701	Furniture and fixtures			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
001	Furniture and Fixtures					186,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>329,000</u>	<u>709,000</u>	<u>329,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			158,000	158,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>551,000</u>	<u>50,000</u>
A13370	Others			50,000	551,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2629	GBHS - 11-F TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130201)					
A138	TOTAL GENERAL			<u>121,000</u>		<u>121,000</u>
A13802	Maintenance of playgrounds			121,000		121,000
GBHS - 11-F TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130201)				1,953,000	1,773,000	2,139,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2630	GGHS - RIZVIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150227)					
A03	TOTAL OPERATING EXPENSES			<u>2,253,000</u>	<u>941,000</u>	<u>2,253,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,241,000</u>	<u>941,000</u>	<u>2,241,000</u>
A03901	Stationery			441,000	441,000	441,000
A0390A	Sports Activities			132,000		132,000
A0390B	Co-Curricular Activities			282,000		282,000
A03942	Cost of Other Stores			488,000	488,000	488,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			898,000		898,000
A09	TOTAL PHYSICAL ASSETS			<u>193,000</u>	<u>193,000</u>	<u>386,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>193,000</u>	<u>193,000</u>	<u>386,000</u>
A09701	Furniture and fixtures			<u>193,000</u>	<u>193,000</u>	<u>386,000</u>
001	Furniture and Fixtures					193,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>354,000</u>	<u>768,000</u>	<u>354,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
A13201	Furniture and Fixture			172,000	172,000	172,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>596,000</u>	<u>50,000</u>
A13370	Others			50,000	596,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2631	GBHS - 5-E NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130218)					
A03	TOTAL OPERATING EXPENSES			<u>2,801,000</u>	<u>1,243,000</u>	<u>2,801,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,789,000</u>	<u>1,243,000</u>	<u>2,789,000</u>
A03901	Stationery			606,000	606,000	606,000
A0390A	Sports Activities			187,000		187,000
A0390B	Co-Curricular Activities			392,000		392,000
A03942	Cost of Other Stores			625,000	625,000	625,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			979,000		979,000
A09	TOTAL PHYSICAL ASSETS			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
A09701	Furniture and fixtures			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
001	Furniture and Fixtures					222,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>477,000</u>	<u>1,056,000</u>	<u>477,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
A13201	Furniture and Fixture			240,000	240,000	240,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>816,000</u>	<u>50,000</u>
A13370	Others			50,000	816,000	50,000

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Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

187,000

187,000

3,722,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2632	GBHS - SITARA-E-HDERI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130197)					
A03	TOTAL OPERATING EXPENSES			<u>2,665,000</u>	<u>1,236,000</u>	<u>2,665,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,653,000</u>	<u>1,236,000</u>	<u>2,653,000</u>
A03901	Stationery			602,000	602,000	602,000
A0390A	Sports Activities			186,000		186,000
A0390B	Co-Curricular Activities			389,000		389,000
A03942	Cost of Other Stores			622,000	622,000	622,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			854,000		854,000
A09	TOTAL PHYSICAL ASSETS			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
A09701	Furniture and fixtures			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
001	Furniture and Fixtures					222,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>475,000</u>	<u>1,050,000</u>	<u>475,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>239,000</u>	<u>239,000</u>	<u>239,000</u>
A13201	Furniture and Fixture			239,000	239,000	239,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>811,000</u>	<u>50,000</u>
A13370	Others			50,000	811,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2632	GBHS - SITARA-E-HDERI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130197)					
A138	TOTAL GENERAL			<u>186,000</u>		<u>186,000</u>
A13802	Maintenance of playgrounds			186,000		186,000
	GBHS - SITARA-E-HDERI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130197)			3,362,000	2,508,000	3,584,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2633	GGHS - 5-D NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130208)					
A03	TOTAL OPERATING EXPENSES			<u>3,267,000</u>	<u>1,144,000</u>	<u>3,267,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,255,000</u>	<u>1,144,000</u>	<u>3,255,000</u>
A03901	Stationery			552,000	552,000	552,000
A0390A	Sports Activities			169,000		169,000
A0390B	Co-Curricular Activities			356,000		356,000
A03942	Cost of Other Stores			580,000	580,000	580,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,598,000		1,598,000
A09	TOTAL PHYSICAL ASSETS			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A09701	Furniture and fixtures			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
001	Furniture and Fixtures					213,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>437,000</u>	<u>962,000</u>	<u>437,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A13201	Furniture and Fixture			218,000	218,000	218,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>744,000</u>	<u>50,000</u>
A13370	Others			50,000	744,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2633	GGHS - 5-D NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130208)					
A138	TOTAL GENERAL			<u>169,000</u>		<u>169,000</u>
A13802	Maintenance of playgrounds			169,000		169,000
	GGHS - 5-D NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130208)			3,917,000	2,319,000	4,130,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2634	GGHS - HYDRI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130211)					
A03	TOTAL OPERATING EXPENSES			<u>2,555,000</u>	<u>932,000</u>	<u>2,555,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,543,000</u>	<u>932,000</u>	<u>2,543,000</u>
A03901	Stationery			436,000	436,000	436,000
A0390A	Sports Activities			130,000		130,000
A0390B	Co-Curricular Activities			279,000		279,000
A03942	Cost of Other Stores			484,000	484,000	484,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,214,000		1,214,000
A09	TOTAL PHYSICAL ASSETS			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A09701	Furniture and fixtures			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
001	Furniture and Fixtures					192,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>759,000</u>	<u>350,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			170,000	170,000	170,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>589,000</u>	<u>50,000</u>
A13370	Others			50,000	589,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2634	GGHS - HYDRI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130211)					
A138	TOTAL GENERAL			<u>130,000</u>		<u>130,000</u>
A13802	Maintenance of playgrounds			130,000		130,000
GGHS - HYDRI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130211)				3,097,000	1,883,000	3,289,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2635	GBHS - 11-G GODHRA NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130220)					
A03	TOTAL OPERATING EXPENSES			<u>1,970,000</u>	<u>957,000</u>	<u>1,970,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,958,000</u>	<u>957,000</u>	<u>1,958,000</u>
A03901	Stationery			450,000	450,000	450,000
A0390A	Sports Activities			135,000		135,000
A0390B	Co-Curricular Activities			288,000		288,000
A03942	Cost of Other Stores			495,000	495,000	495,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			590,000		590,000
A09	TOTAL PHYSICAL ASSETS			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A09701	Furniture and fixtures			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
001	Furniture and Fixtures					194,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>361,000</u>	<u>784,000</u>	<u>361,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
A13201	Furniture and Fixture			176,000	176,000	176,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>608,000</u>	<u>50,000</u>
A13370	Others			50,000	608,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KZ2635 GBHS - 11-G GODHRA NEW KARACHI TALUKA
NEW KARACHI TOWN DISTRICT KARACHI
CENTRAL (Semis Code -408130220)**

135.000

135,000

2,719,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2636	GGHS - 5-A NORTH KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130214)					
A03	TOTAL OPERATING EXPENSES			<u>4,871,000</u>	<u>1,835,000</u>	<u>4,871,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,859,000</u>	<u>1,835,000</u>	<u>4,859,000</u>
A03901	Stationery			929,000	929,000	929,000
A0390A	Sports Activities			295,000		295,000
A0390B	Co-Curricular Activities			607,000		607,000
A03942	Cost of Other Stores			894,000	894,000	894,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,134,000		2,134,000
A09	TOTAL PHYSICAL ASSETS			<u>281,000</u>	<u>281,000</u>	<u>562,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>281,000</u>	<u>281,000</u>	<u>562,000</u>
A09701	Furniture and fixtures			<u>281,000</u>	<u>281,000</u>	<u>562,000</u>
001	Furniture and Fixtures					281,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>720,000</u>	<u>1,622,000</u>	<u>720,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>375,000</u>	<u>375,000</u>	<u>375,000</u>
A13201	Furniture and Fixture			375,000	375,000	375,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,247,000</u>	<u>50,000</u>
A13370	Others			50,000	1,247,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2636	GGHS - 5-A NORTH KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130214)					
A138	TOTAL GENERAL			<u>295,000</u>		<u>295,000</u>
A13802	Maintenance of playgrounds			295,000		295,000
GGHS - 5-A NORTH KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130214)				5,872,000	3,738,000	6,153,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2637	GBHS - PUBLIC MODEL GOVT BOYS SECODRY SCHOOL TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>2,789,000</u>	<u>1,355,000</u>	<u>2,789,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,777,000</u>	<u>1,355,000</u>	<u>2,777,000</u>
A03901	Stationery			667,000	667,000	667,000
A0390A	Sports Activities			207,000		207,000
A0390B	Co-Curricular Activities			433,000		433,000
A03942	Cost of Other Stores			676,000	676,000	676,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			794,000		794,000
A09	TOTAL PHYSICAL ASSETS			<u>234,000</u>	<u>234,000</u>	<u>468,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>234,000</u>	<u>234,000</u>	<u>468,000</u>
A09701	Furniture and fixtures			<u>234,000</u>	<u>234,000</u>	<u>468,000</u>
001	Furniture and Fixtures					234,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>523,000</u>	<u>1,163,000</u>	<u>523,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>266,000</u>	<u>266,000</u>	<u>266,000</u>
A13201	Furniture and Fixture			266,000	266,000	266,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>897,000</u>	<u>50,000</u>
A13370	Others			50,000	897,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2637	GBHS - PUBLIC MODEL GOVT BOYS SECODRY SCHOOL TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					
A138	TOTAL GENERAL			<u>207,000</u>		<u>207,000</u>
A13802	Maintenance of playgrounds			207,000		207,000
	GBHS - PUBLIC MODEL GOVT BOYS SECODRY SCHOOL TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL			3,546,000	2,752,000	3,780,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2638	GGHS - BRAHIM ALI BHAI GGSS SCHOOOL # 1 TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>2,573,000</u>	<u>937,000</u>	<u>2,573,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,561,000</u>	<u>937,000</u>	<u>2,561,000</u>
A03901	Stationery			439,000	439,000	439,000
A0390A	Sports Activities			131,000		131,000
A0390B	Co-Curricular Activities			281,000		281,000
A03942	Cost of Other Stores			486,000	486,000	486,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,224,000		1,224,000
A09	TOTAL PHYSICAL ASSETS			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A09701	Furniture and fixtures			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
001	Furniture and Fixtures					192,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>352,000</u>	<u>764,000</u>	<u>352,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>171,000</u>
A13201	Furniture and Fixture			171,000	171,000	171,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>593,000</u>	<u>50,000</u>
A13370	Others			50,000	593,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2638	GGHS - BRAHIM ALI BHAI GGSS SCHOOOL # 1 TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					
A138	TOTAL GENERAL			<u>131,000</u>		<u>131,000</u>
A13802	Maintenance of playgrounds			131,000		131,000
	GGHS - BRAHIM ALI BHAI GGSS SCHOOOL # 1 TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL			3,117,000	1,893,000	3,309,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2639	GBHS - NEW METHOD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150191)					
A03	TOTAL OPERATING EXPENSES			<u>1,935,000</u>	<u>748,000</u>	<u>1,935,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,923,000</u>	<u>748,000</u>	<u>1,923,000</u>
A03901	Stationery			336,000	336,000	336,000
A0390A	Sports Activities			97,000		97,000
A0390B	Co-Curricular Activities			212,000		212,000
A03942	Cost of Other Stores			400,000	400,000	400,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			878,000		878,000
A09	TOTAL PHYSICAL ASSETS			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A09701	Furniture and fixtures			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
001	Furniture and Fixtures					173,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>584,000</u>	<u>275,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
A13201	Furniture and Fixture			128,000	128,000	128,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>456,000</u>	<u>50,000</u>
A13370	Others			50,000	456,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2639	GBHS - NEW METHOD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150191)					
A138	TOTAL GENERAL			<u>97,000</u>		<u>97,000</u>
A13802	Maintenance of playgrounds			97,000		97,000
GBHS - NEW METHOD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150191)				2,383,000	1,505,000	2,556,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2640	GGHS - 11-D NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130209)					
A03	TOTAL OPERATING EXPENSES			<u>2,227,000</u>	<u>834,000</u>	<u>2,227,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,215,000</u>	<u>834,000</u>	<u>2,215,000</u>
A03901	Stationery			383,000	383,000	383,000
A0390A	Sports Activities			113,000		113,000
A0390B	Co-Curricular Activities			243,000		243,000
A03942	Cost of Other Stores			439,000	439,000	439,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,037,000		1,037,000
A09	TOTAL PHYSICAL ASSETS			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A09701	Furniture and fixtures			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
001	Furniture and Fixtures					182,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>311,000</u>	<u>667,000</u>	<u>311,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A13201	Furniture and Fixture			148,000	148,000	148,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>519,000</u>	<u>50,000</u>
A13370	Others			50,000	519,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2640	GGHS - 11-D NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130209)					
A138	TOTAL GENERAL			<u>113,000</u>		<u>113,000</u>
A13802	Maintenance of playgrounds			113,000		113,000
GGHS - 11-D NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130209)				2,720,000	1,683,000	2,902,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2641	GGHS - 5-G NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130207)					
A03	TOTAL OPERATING EXPENSES			<u>2,676,000</u>	<u>968,000</u>	<u>2,676,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,664,000</u>	<u>968,000</u>	<u>2,664,000</u>
A03901	Stationery			456,000	456,000	456,000
A0390A	Sports Activities			137,000		137,000
A0390B	Co-Curricular Activities			292,000		292,000
A03942	Cost of Other Stores			500,000	500,000	500,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,279,000		1,279,000
A09	TOTAL PHYSICAL ASSETS			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A09701	Furniture and fixtures			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
001	Furniture and Fixtures					195,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>365,000</u>	<u>794,000</u>	<u>365,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A13201	Furniture and Fixture			178,000	178,000	178,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>616,000</u>	<u>50,000</u>
A13370	Others			50,000	616,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2641	GGHS - 5-G NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130207)					
A138	TOTAL GENERAL			<u>137,000</u>		<u>137,000</u>
A13802	Maintenance of playgrounds			137,000		137,000
	GGHS - 5-G NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130207)			3,236,000	1,957,000	3,431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2642	GBHS - KARACHI ELEMENTARY TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120100)					
A03	TOTAL OPERATING EXPENSES			<u>2,156,000</u>	<u>1,164,000</u>	<u>2,156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,144,000</u>	<u>1,164,000</u>	<u>2,144,000</u>
A03901	Stationery			563,000	563,000	563,000
A0390A	Sports Activities			173,000		173,000
A0390B	Co-Curricular Activities			363,000		363,000
A03942	Cost of Other Stores			589,000	589,000	589,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			456,000		456,000
A09	TOTAL PHYSICAL ASSETS			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A09701	Furniture and fixtures			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
001	Furniture and Fixtures					215,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>446,000</u>	<u>982,000</u>	<u>446,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>223,000</u>
A13201	Furniture and Fixture			223,000	223,000	223,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>759,000</u>	<u>50,000</u>
A13370	Others			50,000	759,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2642	GBHS - KARACHI ELEMENTARY TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120100)					
A138	TOTAL GENERAL			<u>173,000</u>		<u>173,000</u>
A13802	Maintenance of playgrounds			173,000		173,000
	GBHS - KARACHI ELEMENTARY TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120100)			2,817,000	2,361,000	3,032,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2643	GGHS - IBRAHIM ALI BHAI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140125)					
A03	TOTAL OPERATING EXPENSES			<u>1,952,000</u>	<u>841,000</u>	<u>1,952,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,940,000</u>	<u>841,000</u>	<u>1,940,000</u>
A03901	Stationery			387,000	387,000	387,000
A0390A	Sports Activities			114,000		114,000
A0390B	Co-Curricular Activities			246,000		246,000
A03942	Cost of Other Stores			442,000	442,000	442,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			751,000		751,000
A09	TOTAL PHYSICAL ASSETS			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A09701	Furniture and fixtures			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
001	Furniture and Fixtures					183,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>313,000</u>	<u>673,000</u>	<u>313,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A13201	Furniture and Fixture			149,000	149,000	149,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>524,000</u>	<u>50,000</u>
A13370	Others			50,000	524,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

114,000

114,000

2,631,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2644	GGHS - AZIZ NATIONAL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140126)					
A03	TOTAL OPERATING EXPENSES			<u>1,661,000</u>	<u>746,000</u>	<u>1,661,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,649,000</u>	<u>746,000</u>	<u>1,649,000</u>
A03901	Stationery			335,000	335,000	335,000
A0390A	Sports Activities			97,000		97,000
A0390B	Co-Curricular Activities			211,000		211,000
A03942	Cost of Other Stores			399,000	399,000	399,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			607,000		607,000
A09	TOTAL PHYSICAL ASSETS			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A09701	Furniture and fixtures			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
001	Furniture and Fixtures					173,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>583,000</u>	<u>275,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
A13201	Furniture and Fixture			128,000	128,000	128,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>455,000</u>	<u>50,000</u>
A13370	Others			50,000	455,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2645	GGHS - BRAZIL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070217)					
A03	TOTAL OPERATING EXPENSES			<u>1,919,000</u>	<u>792,000</u>	<u>1,919,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,907,000</u>	<u>792,000</u>	<u>1,907,000</u>
A03901	Stationery			360,000	360,000	360,000
A0390A	Sports Activities			105,000		105,000
A0390B	Co-Curricular Activities			228,000		228,000
A03942	Cost of Other Stores			420,000	420,000	420,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			794,000		794,000
A09	TOTAL PHYSICAL ASSETS			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A09701	Furniture and fixtures			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
001	Furniture and Fixtures					178,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>293,000</u>	<u>626,000</u>	<u>293,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A13201	Furniture and Fixture			138,000	138,000	138,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>488,000</u>	<u>50,000</u>
A13370	Others			50,000	488,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KZ2645 GGHS - BRAZIL TALUKA FEROZABAD JAMSHED
TOWN DISTRICT KARACHI EAST
(Semis Code -408070217)**

105.000

105,000

2,568,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2646	GGHS - BLOCK 17 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140134)					
A03	TOTAL OPERATING EXPENSES			<u>918,000</u>	<u>445,000</u>	<u>918,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>906,000</u>	<u>445,000</u>	<u>906,000</u>
A03901	Stationery			171,000	171,000	171,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			102,000		102,000
A03942	Cost of Other Stores			262,000	262,000	262,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			329,000		329,000
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures					143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>295,000</u>	<u>151,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>236,000</u>	<u>50,000</u>
A13370	Others			50,000	236,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2646	GGHS - BLOCK 17 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140134)					
A138	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A13802	Maintenance of playgrounds			42,000		42,000
	GGHS - BLOCK 17 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140134)			1,212,000	883,000	1,355,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2647	GGHS - DEHLI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140132)					
A03	TOTAL OPERATING EXPENSES			<u>6,161,000</u>	<u>2,277,000</u>	<u>6,161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>6,149,000</u>	<u>2,277,000</u>	<u>6,149,000</u>
A03901	Stationery			1,170,000	1,170,000	1,170,000
A0390A	Sports Activities			375,000		375,000
A0390B	Co-Curricular Activities			768,000		768,000
A03942	Cost of Other Stores			1,095,000	1,095,000	1,095,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,741,000		2,741,000
A09	TOTAL PHYSICAL ASSETS			<u>325,000</u>	<u>325,000</u>	<u>650,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>325,000</u>	<u>325,000</u>	<u>650,000</u>
A09701	Furniture and fixtures			<u>325,000</u>	<u>325,000</u>	<u>650,000</u>
001	Furniture and Fixtures					325,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>901,000</u>	<u>2,044,000</u>	<u>901,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>476,000</u>	<u>476,000</u>	<u>476,000</u>
A13201	Furniture and Fixture			476,000	476,000	476,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,568,000</u>	<u>50,000</u>
A13370	Others			50,000	1,568,000	50,000

1270

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2647	GGHS - DEHLI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140132)					
A138	TOTAL GENERAL			<u>375,000</u>		<u>375,000</u>
A13802	Maintenance of playgrounds			375,000		375,000
	GGHS - DEHLI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140132)			7,387,000	4,646,000	7,712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2648	GGHS - WAZIR JEHAN TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140123)					
A03	TOTAL OPERATING EXPENSES			<u>1,661,000</u>	<u>757,000</u>	<u>1,661,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,649,000</u>	<u>757,000</u>	<u>1,649,000</u>
A03901	Stationery			341,000	341,000	341,000
A0390A	Sports Activities			99,000		99,000
A0390B	Co-Curricular Activities			215,000		215,000
A03942	Cost of Other Stores			404,000	404,000	404,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			590,000		590,000
A09	TOTAL PHYSICAL ASSETS			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A09701	Furniture and fixtures			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
001	Furniture and Fixtures					174,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>279,000</u>	<u>593,000</u>	<u>279,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A13201	Furniture and Fixture			130,000	130,000	130,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>463,000</u>	<u>50,000</u>
A13370	Others			50,000	463,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2648	GGHS - WAZIR JEHAN TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140123)					
A138	TOTAL GENERAL			<u>99,000</u>		<u>99,000</u>
A13802	Maintenance of playgrounds			99,000		99,000
	GGHS - WAZIR JEHAN TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140123)			2,114,000	1,524,000	2,288,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2649	GBHS - ANGLO ORIENTAL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140109)					
A03	TOTAL OPERATING EXPENSES			<u>737,000</u>	<u>541,000</u>	<u>737,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>725,000</u>	<u>541,000</u>	<u>725,000</u>
A03901	Stationery			223,000	223,000	223,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			137,000		137,000
A03942	Cost of Other Stores			306,000	306,000	306,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>386,000</u>	<u>190,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>305,000</u>	<u>50,000</u>
A13370	Others			50,000	305,000	50,000
A138	TOTAL GENERAL			<u>59,000</u>		<u>59,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs Rs Rs

A13802	Maintenance of playgrounds	59,000	59,000

GBHS - ANGLO ORIENTAL TALUKA GULBERG	1,080,000	1,080,000	1,233,000
TOWN DISTRICT KARACHI CENTRAL			
(Semis Code -408140109)			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2650	GGHS - MUSLIM DASTAGIR TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140129)					
A03	TOTAL OPERATING EXPENSES			<u>931,000</u>	<u>449,000</u>	<u>931,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>919,000</u>	<u>449,000</u>	<u>919,000</u>
A03901	Stationery			173,000	173,000	173,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			103,000		103,000
A03942	Cost of Other Stores			264,000	264,000	264,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			336,000		336,000
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures					144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>299,000</u>	<u>153,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>239,000</u>	<u>50,000</u>
A13370	Others			50,000	239,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2650	GGHS - MUSLIM DASTAGIR TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140129)					
A138	TOTAL GENERAL			<u>43,000</u>		<u>43,000</u>
A13802	Maintenance of playgrounds			43,000		43,000
GGHS - MUSLIM DASTAGIR TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140129)				1,228,000	892,000	1,372,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2651	GBHS - MAJOR ZIAUDDIN ABBASI MEMORIAL TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>1,437,000</u>	<u>994,000</u>	<u>1,437,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,425,000</u>	<u>994,000</u>	<u>1,425,000</u>
A03901	Stationery			470,000	470,000	470,000
A0390A	Sports Activities			142,000		142,000
A0390B	Co-Curricular Activities			301,000		301,000
A03942	Cost of Other Stores			512,000	512,000	512,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A09701	Furniture and fixtures			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
001	Furniture and Fixtures					198,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>819,000</u>	<u>376,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A13201	Furniture and Fixture			184,000	184,000	184,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>635,000</u>	<u>50,000</u>
A13370	Others			50,000	635,000	50,000
A138	TOTAL GENERAL			<u>142,000</u>		<u>142,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2651	GBHS - MAJOR ZIAUDDIN ABBASI MEMORIAL TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A13802	Maintenance of playgrounds			142,000		142,000
	GBHS - MAJOR ZIAUDDIN ABBASI MEMORIAL TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			2,011,000	2,011,000	2,209,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2652	GBHS - MUMTAZ TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150187)					
A03	TOTAL OPERATING EXPENSES			<u>1,929,000</u>	<u>1,034,000</u>	<u>1,929,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,917,000</u>	<u>1,034,000</u>	<u>1,917,000</u>
A03901	Stationery			492,000	492,000	492,000
A0390A	Sports Activities			149,000		149,000
A0390B	Co-Curricular Activities			316,000		316,000
A03942	Cost of Other Stores			530,000	530,000	530,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			430,000		430,000
A09	TOTAL PHYSICAL ASSETS			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
A09701	Furniture and fixtures			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
001	Furniture and Fixtures					202,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>392,000</u>	<u>857,000</u>	<u>392,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>193,000</u>	<u>193,000</u>	<u>193,000</u>
A13201	Furniture and Fixture			193,000	193,000	193,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>664,000</u>	<u>50,000</u>
A13370	Others			50,000	664,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2652	GBHS - MUMTAZ TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150187)					
A138	TOTAL GENERAL			<u>149,000</u>		<u>149,000</u>
A13802	Maintenance of playgrounds			149,000		149,000
GBHS - MUMTAZ TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150187)				2,523,000	2,093,000	2,725,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2653	GBHS - NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150198)					
A03	TOTAL OPERATING EXPENSES			<u>1,451,000</u>	<u>913,000</u>	<u>1,451,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,439,000</u>	<u>913,000</u>	<u>1,439,000</u>
A03901	Stationery			426,000	426,000	426,000
A0390A	Sports Activities			127,000		127,000
A0390B	Co-Curricular Activities			272,000		272,000
A03942	Cost of Other Stores			475,000	475,000	475,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			139,000		139,000
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A09701	Furniture and fixtures			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
001	Furniture and Fixtures					190,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>342,000</u>	<u>741,000</u>	<u>342,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A13201	Furniture and Fixture			165,000	165,000	165,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>576,000</u>	<u>50,000</u>
A13370	Others			50,000	576,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2653	GBHS - NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150198)					
A138	TOTAL GENERAL			<u>127,000</u>		<u>127,000</u>
A13802	Maintenance of playgrounds			127,000		127,000
	GBHS - NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150198)			1,983,000	1,844,000	2,173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2654	GBHS - A.U.ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150189)					
A03	TOTAL OPERATING EXPENSES			<u>2,626,000</u>	<u>1,232,000</u>	<u>2,626,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,614,000</u>	<u>1,232,000</u>	<u>2,614,000</u>
A03901	Stationery			600,000	600,000	600,000
A0390A	Sports Activities			185,000		185,000
A0390B	Co-Curricular Activities			388,000		388,000
A03942	Cost of Other Stores			620,000	620,000	620,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			821,000		821,000
A09	TOTAL PHYSICAL ASSETS			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
A09701	Furniture and fixtures			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
001	Furniture and Fixtures					222,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>473,000</u>	<u>1,046,000</u>	<u>473,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>238,000</u>	<u>238,000</u>	<u>238,000</u>
A13201	Furniture and Fixture			238,000	238,000	238,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>808,000</u>	<u>50,000</u>
A13370	Others			50,000	808,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2654	GBHS - A.U.ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150189)					
A138	TOTAL GENERAL			<u>185,000</u>		<u>185,000</u>
A13802	Maintenance of playgrounds			185,000		185,000
GBHS - A.U.ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150189)				3,321,000	2,500,000	3,543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2655	GBHS - BANO USMANIA COLONY TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>1,231,000</u>	<u>589,000</u>	<u>1,231,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,219,000</u>	<u>589,000</u>	<u>1,219,000</u>
A03901	Stationery			249,000	249,000	249,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			154,000		154,000
A03942	Cost of Other Stores			328,000	328,000	328,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			420,000		420,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>432,000</u>	<u>210,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>340,000</u>	<u>50,000</u>
A13370	Others			50,000	340,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2655	GBHS - BANO USMANIA COLONY TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A138	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A13802	Maintenance of playgrounds			68,000		68,000
GBHS - BANO USMANIA COLONY TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL				1,599,000	1,179,000	1,757,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2656	GBHS - WAHEEDABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150197)					
A03	TOTAL OPERATING EXPENSES			<u>1,718,000</u>	<u>1,021,000</u>	<u>1,718,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,706,000</u>	<u>1,021,000</u>	<u>1,706,000</u>
A03901	Stationery			485,000	485,000	485,000
A0390A	Sports Activities			147,000		147,000
A0390B	Co-Curricular Activities			312,000		312,000
A03942	Cost of Other Stores			524,000	524,000	524,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			238,000		238,000
A09	TOTAL PHYSICAL ASSETS			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
A09701	Furniture and fixtures			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
001	Furniture and Fixtures					201,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>387,000</u>	<u>846,000</u>	<u>387,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
A13201	Furniture and Fixture			190,000	190,000	190,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>656,000</u>	<u>50,000</u>
A13370	Others			50,000	656,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2656	GBHS - WAHEEDABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150197)					
A138	TOTAL GENERAL			<u>147,000</u>		<u>147,000</u>
A13802	Maintenance of playgrounds			147,000		147,000
GBHS - WAHEEDABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150197)				2,306,000	2,068,000	2,507,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2657	GBHS - KARACHI CAMBRIDGE TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>621,000</u>	<u>466,000</u>	<u>621,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>609,000</u>	<u>466,000</u>	<u>609,000</u>
A03901	Stationery			182,000	182,000	182,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			109,000		109,000
A03942	Cost of Other Stores			272,000	272,000	272,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures					146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>315,000</u>	<u>160,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>251,000</u>	<u>50,000</u>
A13370	Others			50,000	251,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2026-2027
				Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KZ2657	GBHS - KARACHI CAMBRIDGE TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL				
A13802	Maintenance of playgrounds			46,000	46,000
GBHS - KARACHI CAMBRIDGE TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL				927,000	1,073,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2658	GBHS - TAMEER-E-NAU NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>1,439,000</u>	<u>840,000</u>	<u>1,439,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,427,000</u>	<u>840,000</u>	<u>1,427,000</u>
A03901	Stationery			386,000	386,000	386,000
A0390A	Sports Activities			114,000		114,000
A0390B	Co-Curricular Activities			245,000		245,000
A03942	Cost of Other Stores			442,000	442,000	442,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			240,000		240,000
A09	TOTAL PHYSICAL ASSETS			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A09701	Furniture and fixtures			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
001	Furniture and Fixtures					183,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>313,000</u>	<u>672,000</u>	<u>313,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A13201	Furniture and Fixture			149,000	149,000	149,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>523,000</u>	<u>50,000</u>
A13370	Others			50,000	523,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2658	GBHS - TAMEER-E-NAU NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A138	TOTAL GENERAL			<u>114,000</u>		<u>114,000</u>
A13802	Maintenance of playgrounds			114,000		114,000
	GBHS - TAMEER-E-NAU NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			1,935,000	1,695,000	2,118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2659	GGHS - ANWAR-UL-ULOOM TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>518,000</u>	<u>326,000</u>	<u>518,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>506,000</u>	<u>326,000</u>	<u>506,000</u>
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			59,000		59,000
A03942	Cost of Other Stores			208,000	208,000	208,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			113,000		113,000
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures					132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>181,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>149,000</u>	<u>50,000</u>
A13370	Others			50,000	149,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KZ2659 GGHS - ANWAR-UL-ULOOM TALUKA
LIAQUATABAD TOWN NAZIMABAD
DISTRICT KARACHI CENTRAL**

20,000

20,000

884,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2660	GBHS - ZAHOOR TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150182)					
A03	TOTAL OPERATING EXPENSES			<u>2,502,000</u>	<u>1,043,000</u>	<u>2,502,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,490,000</u>	<u>1,043,000</u>	<u>2,490,000</u>
A03901	Stationery			497,000	497,000	497,000
A0390A	Sports Activities			151,000		151,000
A0390B	Co-Curricular Activities			319,000		319,000
A03942	Cost of Other Stores			534,000	534,000	534,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			989,000		989,000
A09	TOTAL PHYSICAL ASSETS			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A09701	Furniture and fixtures			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
001	Furniture and Fixtures					203,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>396,000</u>	<u>866,000</u>	<u>396,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
A13201	Furniture and Fixture			195,000	195,000	195,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>671,000</u>	<u>50,000</u>
A13370	Others			50,000	671,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2660	GBHS - ZAHOR TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150182)					
A138	TOTAL GENERAL			<u>151,000</u>		<u>151,000</u>
A13802	Maintenance of playgrounds			151,000		151,000
	GBHS - ZAHOR TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150182)			3,101,000	2,112,000	3,304,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2661	GBHS - KARACHI TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408120094)					
A03	TOTAL OPERATING EXPENSES			<u>3,584,000</u>	<u>1,608,000</u>	<u>3,584,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,572,000</u>	<u>1,608,000</u>	<u>3,572,000</u>
A03901	Stationery			805,000	805,000	805,000
A0390A	Sports Activities			253,000		253,000
A0390B	Co-Curricular Activities			525,000		525,000
A03942	Cost of Other Stores			791,000	791,000	791,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,198,000		1,198,000
A09	TOTAL PHYSICAL ASSETS			<u>259,000</u>	<u>259,000</u>	<u>518,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>259,000</u>	<u>259,000</u>	<u>518,000</u>
A09701	Furniture and fixtures			<u>259,000</u>	<u>259,000</u>	<u>518,000</u>
001	Furniture and Fixtures					259,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>626,000</u>	<u>1,404,000</u>	<u>626,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>323,000</u>	<u>323,000</u>	<u>323,000</u>
A13201	Furniture and Fixture			323,000	323,000	323,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,081,000</u>	<u>50,000</u>
A13370	Others			50,000	1,081,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2661	GBHS - KARACHI TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408120094)					
A138	TOTAL GENERAL			<u>253,000</u>		<u>253,000</u>
A13802	Maintenance of playgrounds			253,000		253,000
GBHS - KARACHI TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408120094)				4,469,000	3,271,000	4,728,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2662	GBHS - SHOIB MUHAMMEDIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>703,000</u>	<u>519,000</u>	<u>703,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>691,000</u>	<u>519,000</u>	<u>691,000</u>
A03901	Stationery			211,000	211,000	211,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			129,000		129,000
A03942	Cost of Other Stores			296,000	296,000	296,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>365,000</u>	<u>181,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>289,000</u>	<u>50,000</u>
A13370	Others			50,000	289,000	50,000
A138	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KZ2662	GBHS - SHOIB MUHAMMEDIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			
A13802	Maintenance of playgrounds			
				55,000
				55,000
GBHS - SHOIB MUHAMMEDIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL				1,035,000
				1,035,000
				1,186,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2663	GGHS - F.C. AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150207)					
A03	TOTAL OPERATING EXPENSES			<u>1,641,000</u>	<u>660,000</u>	<u>1,641,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,629,000</u>	<u>660,000</u>	<u>1,629,000</u>
A03901	Stationery			288,000	288,000	288,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			180,000		180,000
A03942	Cost of Other Stores			360,000	360,000	360,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			720,000		720,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>500,000</u>	<u>239,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>392,000</u>	<u>50,000</u>
A13370	Others			50,000	392,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2663	GGHS - F.C. AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150207)					
A138	TOTAL GENERAL			<u>81,000</u>		<u>81,000</u>
A13802	Maintenance of playgrounds			81,000		81,000
GGHS - F.C. AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150207)				2,045,000	1,325,000	2,210,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2664	GBHS - CHILDREN EDUCATION CENTRE ST 8 BL F TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>2,808,000</u>	<u>1,271,000</u>	<u>2,808,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,796,000</u>	<u>1,271,000</u>	<u>2,796,000</u>
A03901	Stationery			621,000	621,000	621,000
A0390A	Sports Activities			192,000		192,000
A0390B	Co-Curricular Activities			402,000		402,000
A03942	Cost of Other Stores			638,000	638,000	638,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			943,000		943,000
A09	TOTAL PHYSICAL ASSETS			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
A09701	Furniture and fixtures			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
001	Furniture and Fixtures					225,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>489,000</u>	<u>1,083,000</u>	<u>489,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>247,000</u>	<u>247,000</u>	<u>247,000</u>
A13201	Furniture and Fixture			247,000	247,000	247,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>836,000</u>	<u>50,000</u>
A13370	Others			50,000	836,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2664	GBHS - CHILDREN EDUCATION CENTRE ST 8 BL F TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL					
A138	TOTAL GENERAL			<u>192,000</u>		<u>192,000</u>
A13802	Maintenance of playgrounds			192,000		192,000
GBHS - CHILDREN EDUCATION CENTRE ST 8 BL F TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL				3,522,000	2,579,000	3,747,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2665	GGHS - NATIONAL TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120113)					
A03	TOTAL OPERATING EXPENSES			<u>1,037,000</u>	<u>480,000</u>	<u>1,037,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,025,000</u>	<u>480,000</u>	<u>1,025,000</u>
A03901	Stationery			190,000	190,000	190,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			115,000		115,000
A03942	Cost of Other Stores			278,000	278,000	278,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			394,000		394,000
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures					147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>165,000</u>	<u>328,000</u>	<u>165,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>261,000</u>	<u>50,000</u>
A13370	Others			50,000	261,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2665	GGHS - NATIONAL TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120113)					
A138	TOTAL GENERAL			<u>48,000</u>		<u>48,000</u>
A13802	Maintenance of playgrounds			48,000		48,000
GGHS - NATIONAL TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120113)				1,349,000	955,000	1,496,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2666	GBHS - DURRANI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120098)					
A03	TOTAL OPERATING EXPENSES			<u>1,552,000</u>	<u>1,023,000</u>	<u>1,552,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,540,000</u>	<u>1,023,000</u>	<u>1,540,000</u>
A03901	Stationery			486,000	486,000	486,000
A0390A	Sports Activities			147,000		147,000
A0390B	Co-Curricular Activities			312,000		312,000
A03942	Cost of Other Stores			525,000	525,000	525,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			70,000		70,000
A09	TOTAL PHYSICAL ASSETS			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
A09701	Furniture and fixtures			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
001	Furniture and Fixtures					201,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>388,000</u>	<u>847,000</u>	<u>388,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>191,000</u>
A13201	Furniture and Fixture			191,000	191,000	191,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>656,000</u>	<u>50,000</u>
A13370	Others			50,000	656,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2667	GBHS - K.T.S. NO.3 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110113)					
A03	TOTAL OPERATING EXPENSES			<u>2,397,000</u>	<u>1,028,000</u>	<u>2,397,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,385,000</u>	<u>1,028,000</u>	<u>2,385,000</u>
A03901	Stationery			489,000	489,000	489,000
A0390A	Sports Activities			148,000		148,000
A0390B	Co-Curricular Activities			314,000		314,000
A03942	Cost of Other Stores			527,000	527,000	527,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			907,000		907,000
A09	TOTAL PHYSICAL ASSETS			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
A09701	Furniture and fixtures			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
001	Furniture and Fixtures					201,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>390,000</u>	<u>852,000</u>	<u>390,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>192,000</u>	<u>192,000</u>	<u>192,000</u>
A13201	Furniture and Fixture			192,000	192,000	192,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>660,000</u>	<u>50,000</u>
A13370	Others			50,000	660,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2667	GBHS - K.T.S. NO.3 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110113)					
A138	TOTAL GENERAL			<u>148,000</u>		<u>148,000</u>
A13802	Maintenance of playgrounds			148,000		148,000
GBHS - K.T.S. NO.3 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110113)				2,988,000	2,081,000	3,189,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2668	GBHS - NO.4 KORANGI AT ZIA COLONY TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
A03	TOTAL OPERATING EXPENSES			<u>3,638,000</u>	<u>1,584,000</u>	<u>3,638,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,626,000</u>	<u>1,584,000</u>	<u>3,626,000</u>
A03901	Stationery			792,000	792,000	792,000
A0390A	Sports Activities			249,000		249,000
A0390B	Co-Curricular Activities			516,000		516,000
A03942	Cost of Other Stores			780,000	780,000	780,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,289,000		1,289,000
A09	TOTAL PHYSICAL ASSETS			<u>256,000</u>	<u>256,000</u>	<u>512,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>256,000</u>	<u>256,000</u>	<u>512,000</u>
A09701	Furniture and fixtures			<u>256,000</u>	<u>256,000</u>	<u>512,000</u>
001	Furniture and Fixtures					256,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>617,000</u>	<u>1,382,000</u>	<u>617,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>318,000</u>	<u>318,000</u>	<u>318,000</u>
A13201	Furniture and Fixture			318,000	318,000	318,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,064,000</u>	<u>50,000</u>
A13370	Others			50,000	1,064,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KZ2668 GBHS - NO.4 KORANGI AT ZIA COLONY
TALUKA KORANGI TOWN DISTRICT
KARACHI KORANGI**

249,000

249,000

4,767,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2669	GBHS - BHS BALDIA TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110122)					
A03	TOTAL OPERATING EXPENSES			<u>2,645,000</u>	<u>1,115,000</u>	<u>2,645,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,633,000</u>	<u>1,115,000</u>	<u>2,633,000</u>
A03901	Stationery			536,000	536,000	536,000
A0390A	Sports Activities			164,000		164,000
A0390B	Co-Curricular Activities			346,000		346,000
A03942	Cost of Other Stores			567,000	567,000	567,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,020,000		1,020,000
A09	TOTAL PHYSICAL ASSETS			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
A09701	Furniture and fixtures			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
001	Furniture and Fixtures					210,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>426,000</u>	<u>936,000</u>	<u>426,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>212,000</u>	<u>212,000</u>	<u>212,000</u>
A13201	Furniture and Fixture			212,000	212,000	212,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>724,000</u>	<u>50,000</u>
A13370	Others			50,000	724,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2669	GBHS - BHS BALDIA TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110122)					
A138	TOTAL GENERAL			<u>164,000</u>		<u>164,000</u>
A13802	Maintenance of playgrounds			164,000		164,000
GBHS - BHS BALDIA TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110122)				3,281,000	2,261,000	3,491,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2670	GBHS - AZIZ UNIVERSAL TOWN TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110120)					
A03	TOTAL OPERATING EXPENSES			<u>11,152,000</u>	<u>4,578,000</u>	<u>11,152,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>11,140,000</u>	<u>4,578,000</u>	<u>11,140,000</u>
A03901	Stationery			2,425,000	2,425,000	2,425,000
A0390A	Sports Activities			793,000		793,000
A0390B	Co-Curricular Activities			1,605,000		1,605,000
A03942	Cost of Other Stores			2,141,000	2,141,000	2,141,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			4,176,000		4,176,000
A09	TOTAL PHYSICAL ASSETS			<u>553,000</u>	<u>553,000</u>	<u>1,106,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>553,000</u>	<u>553,000</u>	<u>1,106,000</u>
A09701	Furniture and fixtures			<u>553,000</u>	<u>553,000</u>	<u>1,106,000</u>
001	Furniture and Fixtures					553,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,841,000</u>	<u>4,239,000</u>	<u>1,841,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>998,000</u>	<u>998,000</u>	<u>998,000</u>
A13201	Furniture and Fixture			998,000	998,000	998,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,241,000</u>	<u>50,000</u>
A13370	Others			50,000	3,241,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2670	GBHS - AZIZ UNIVERSAL TOWN TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110120)					
A138	TOTAL GENERAL			<u>793,000</u>		<u>793,000</u>
A13802	Maintenance of playgrounds			793,000		793,000
	GBHS - AZIZ UNIVERSAL TOWN TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110120)			13,546,000	9,370,000	14,099,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2671	GGHS - KORANGI NO.1 Y AREA KORANGI TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
A03	TOTAL OPERATING EXPENSES			<u>7,299,000</u>	<u>2,596,000</u>	<u>7,299,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>7,287,000</u>	<u>2,596,000</u>	<u>7,287,000</u>
A03901	Stationery			1,344,000	1,344,000	1,344,000
A0390A	Sports Activities			433,000		433,000
A0390B	Co-Curricular Activities			884,000		884,000
A03942	Cost of Other Stores			1,240,000	1,240,000	1,240,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			3,386,000		3,386,000
A09	TOTAL PHYSICAL ASSETS			<u>356,000</u>	<u>356,000</u>	<u>712,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>356,000</u>	<u>356,000</u>	<u>712,000</u>
A09701	Furniture and fixtures			<u>356,000</u>	<u>356,000</u>	<u>712,000</u>
001	Furniture and Fixtures					356,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,031,000</u>	<u>2,348,000</u>	<u>1,031,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>548,000</u>	<u>548,000</u>	<u>548,000</u>
A13201	Furniture and Fixture			548,000	548,000	548,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,800,000</u>	<u>50,000</u>
A13370	Others			50,000	1,800,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2672	GBHS - NO.3 KORANGI TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110121)					
A03	TOTAL OPERATING EXPENSES			<u>10,970,000</u>	<u>4,513,000</u>	<u>10,970,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>10,958,000</u>	<u>4,513,000</u>	<u>10,958,000</u>
A03901	Stationery			2,390,000	2,390,000	2,390,000
A0390A	Sports Activities			782,000		782,000
A0390B	Co-Curricular Activities			1,581,000		1,581,000
A03942	Cost of Other Stores			2,111,000	2,111,000	2,111,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			4,094,000		4,094,000
A09	TOTAL PHYSICAL ASSETS			<u>546,000</u>	<u>546,000</u>	<u>1,092,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>546,000</u>	<u>546,000</u>	<u>1,092,000</u>
A09701	Furniture and fixtures			<u>546,000</u>	<u>546,000</u>	<u>1,092,000</u>
001	Furniture and Fixtures					546,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,816,000</u>	<u>4,179,000</u>	<u>1,816,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>984,000</u>	<u>984,000</u>	<u>984,000</u>
A13201	Furniture and Fixture			984,000	984,000	984,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,195,000</u>	<u>50,000</u>
A13370	Others			50,000	3,195,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2672	GBHS - NO.3 KORANGI TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110121)					
A138	TOTAL GENERAL			<u>782,000</u>		<u>782,000</u>
A13802	Maintenance of playgrounds			782,000		782,000
GBHS - NO.3 KORANGI TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110121)				13,332,000	9,238,000	13,878,000

1321

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2673	GBHS - KTS.10 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110119)					
A03	TOTAL OPERATING EXPENSES			<u>7,614,000</u>	<u>2,879,000</u>	<u>7,614,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>7,602,000</u>	<u>2,879,000</u>	<u>7,602,000</u>
A03901	Stationery			1,498,000	1,498,000	1,498,000
A0390A	Sports Activities			484,000		484,000
A0390B	Co-Curricular Activities			987,000		987,000
A03942	Cost of Other Stores			1,369,000	1,369,000	1,369,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			3,264,000		3,264,000
A09	TOTAL PHYSICAL ASSETS			<u>385,000</u>	<u>385,000</u>	<u>770,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>385,000</u>	<u>385,000</u>	<u>770,000</u>
A09701	Furniture and fixtures			<u>385,000</u>	<u>385,000</u>	<u>770,000</u>
001	Furniture and Fixtures					385,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,146,000</u>	<u>2,617,000</u>	<u>1,146,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>612,000</u>	<u>612,000</u>	<u>612,000</u>
A13201	Furniture and Fixture			612,000	612,000	612,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,005,000</u>	<u>50,000</u>
A13370	Others			50,000	2,005,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2673	GBHS - KTS.10 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110119)					
A138	TOTAL GENERAL			<u>484,000</u>		<u>484,000</u>
A13802	Maintenance of playgrounds			484,000		484,000
GBHS - KTS.10 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110119)				9,145,000	5,881,000	9,530,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2674	GBHS - K.T.S NO.II TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110126)					
A03	TOTAL OPERATING EXPENSES			<u>4,737,000</u>	<u>1,945,000</u>	<u>4,737,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,725,000</u>	<u>1,945,000</u>	<u>4,725,000</u>
A03901	Stationery			989,000	989,000	989,000
A0390A	Sports Activities			315,000		315,000
A0390B	Co-Curricular Activities			648,000		648,000
A03942	Cost of Other Stores			944,000	944,000	944,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,829,000		1,829,000
A09	TOTAL PHYSICAL ASSETS			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
A09701	Furniture and fixtures			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
001	Furniture and Fixtures					292,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>765,000</u>	<u>1,728,000</u>	<u>765,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13201	Furniture and Fixture			400,000	400,000	400,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,328,000</u>	<u>50,000</u>
A13370	Others			50,000	1,328,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2674	GBHS - K.T.S NO.II TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110126)					
A138	TOTAL GENERAL			<u>315,000</u>		<u>315,000</u>
A13802	Maintenance of playgrounds			315,000		315,000
	GBHS - K.T.S NO.II TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110126)			5,794,000	3,965,000	6,086,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2675	GBHS - NO.1 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110125)					
A03	TOTAL OPERATING EXPENSES			<u>1,131,000</u>	<u>796,000</u>	<u>1,131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,119,000</u>	<u>796,000</u>	<u>1,119,000</u>
A03901	Stationery			362,000	362,000	362,000
A0390A	Sports Activities			106,000		106,000
A0390B	Co-Curricular Activities			229,000		229,000
A03942	Cost of Other Stores			422,000	422,000	422,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A09701	Furniture and fixtures			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
001	Furniture and Fixtures					178,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>295,000</u>	<u>630,000</u>	<u>295,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A13201	Furniture and Fixture			139,000	139,000	139,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>491,000</u>	<u>50,000</u>
A13370	Others			50,000	491,000	50,000
A138	TOTAL GENERAL			<u>106,000</u>		<u>106,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2026-2027
				Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KZ2675	GBHS - NO.1 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110125)				
A13802	Maintenance of playgrounds			106,000	106,000
	GBHS - NO.1 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110125)			1,604,000	1,782,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2676	GBHS - LUBNA LANDHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100172)					
A03	TOTAL OPERATING EXPENSES			<u>1,298,000</u>	<u>904,000</u>	<u>1,298,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,286,000</u>	<u>904,000</u>	<u>1,286,000</u>
A03901	Stationery			421,000	421,000	421,000
A0390A	Sports Activities			125,000		125,000
A0390B	Co-Curricular Activities			269,000		269,000
A03942	Cost of Other Stores			471,000	471,000	471,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A09701	Furniture and fixtures			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
001	Furniture and Fixtures					189,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>339,000</u>	<u>733,000</u>	<u>339,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A13201	Furniture and Fixture			164,000	164,000	164,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>569,000</u>	<u>50,000</u>
A13370	Others			50,000	569,000	50,000
A138	TOTAL GENERAL			<u>125,000</u>		<u>125,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2676	GBHS - LUBNA LANDHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100172)					
A13802	Maintenance of playgrounds			125,000		125,000
GBHS - LUBNA LANDHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100172)				1,826,000	1,826,000	2,015,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2677	GBHS - PARIS TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100182)					
A03	TOTAL OPERATING EXPENSES			<u>767,000</u>	<u>515,000</u>	<u>767,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>755,000</u>	<u>515,000</u>	<u>755,000</u>
A03901	Stationery			209,000	209,000	209,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			127,000		127,000
A03942	Cost of Other Stores			294,000	294,000	294,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			70,000		70,000
A09	TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Furniture and Fixtures					150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>362,000</u>	<u>180,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>287,000</u>	<u>50,000</u>
A13370	Others			50,000	287,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2677	GBHS - PARIS TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100182)					
A138	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>
A13802	Maintenance of playgrounds			55,000		55,000
GBHS - PARIS TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100182)				1,097,000	1,027,000	1,247,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2678	GBHS - ASIF TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100177)					
A03	TOTAL OPERATING EXPENSES			<u>1,173,000</u>	<u>823,000</u>	<u>1,173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,161,000</u>	<u>823,000</u>	<u>1,161,000</u>
A03901	Stationery			377,000	377,000	377,000
A0390A	Sports Activities			111,000		111,000
A0390B	Co-Curricular Activities			239,000		239,000
A03942	Cost of Other Stores			434,000	434,000	434,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A09701	Furniture and fixtures			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
001	Furniture and Fixtures					181,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>656,000</u>	<u>306,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A13201	Furniture and Fixture			145,000	145,000	145,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>511,000</u>	<u>50,000</u>
A13370	Others			50,000	511,000	50,000
A138	TOTAL GENERAL			<u>111,000</u>		<u>111,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2678	GBHS - ASIF TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100177)					
A13802	Maintenance of playgrounds			111,000		111,000
GBHS - ASIF TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100177)				1,660,000	1,660,000	1,841,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2679	GBHS - PIR BUX VILLAGE TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>1,544,000</u>	<u>832,000</u>	<u>1,544,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,532,000</u>	<u>832,000</u>	<u>1,532,000</u>
A03901	Stationery			382,000	382,000	382,000
A0390A	Sports Activities			112,000		112,000
A0390B	Co-Curricular Activities			242,000		242,000
A03942	Cost of Other Stores			438,000	438,000	438,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			358,000		358,000
A09	TOTAL PHYSICAL ASSETS			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A09701	Furniture and fixtures			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
001	Furniture and Fixtures					182,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>309,000</u>	<u>663,000</u>	<u>309,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A13201	Furniture and Fixture			147,000	147,000	147,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>516,000</u>	<u>50,000</u>
A13370	Others			50,000	516,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2679	GBHS - PIR BUX VILLAGE TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>112,000</u>		<u>112,000</u>
A13802	Maintenance of playgrounds			112,000		112,000
	GBHS - PIR BUX VILLAGE TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			2,035,000	1,677,000	2,217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2680	GBHS - LANDHI NO.2 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100175)					
A03	TOTAL OPERATING EXPENSES			<u>1,596,000</u>	<u>1,097,000</u>	<u>1,596,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,584,000</u>	<u>1,097,000</u>	<u>1,584,000</u>
A03901	Stationery			526,000	526,000	526,000
A0390A	Sports Activities			160,000		160,000
A0390B	Co-Curricular Activities			339,000		339,000
A03942	Cost of Other Stores			559,000	559,000	559,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A09701	Furniture and fixtures			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
001	Furniture and Fixtures					208,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>417,000</u>	<u>916,000</u>	<u>417,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>207,000</u>	<u>207,000</u>	<u>207,000</u>
A13201	Furniture and Fixture			207,000	207,000	207,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>709,000</u>	<u>50,000</u>
A13370	Others			50,000	709,000	50,000
A138	TOTAL GENERAL			<u>160,000</u>		<u>160,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2681	GBHS - APWA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110114)					
A03	TOTAL OPERATING EXPENSES			<u>819,000</u>	<u>594,000</u>	<u>819,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>807,000</u>	<u>594,000</u>	<u>807,000</u>
A03901	Stationery			252,000	252,000	252,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			156,000		156,000
A03942	Cost of Other Stores			330,000	330,000	330,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>212,000</u>	<u>437,000</u>	<u>212,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>344,000</u>	<u>50,000</u>
A13370	Others			50,000	344,000	50,000
A138	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KZ2681	GBHS - APWA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110114)			
A13802	Maintenance of playgrounds			
				69,000
				69,000
GBHS - APWA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110114)				1,189,000
				1,189,000
				1,347,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2682	GBHS - LABOUR COLONY TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>1,505,000</u>	<u>909,000</u>	<u>1,505,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,493,000</u>	<u>909,000</u>	<u>1,493,000</u>
A03901	Stationery			424,000	424,000	424,000
A0390A	Sports Activities			126,000		126,000
A0390B	Co-Curricular Activities			271,000		271,000
A03942	Cost of Other Stores			473,000	473,000	473,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			199,000		199,000
A09	TOTAL PHYSICAL ASSETS			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A09701	Furniture and fixtures			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
001	Furniture and Fixtures					189,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>341,000</u>	<u>738,000</u>	<u>341,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A13201	Furniture and Fixture			165,000	165,000	165,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>573,000</u>	<u>50,000</u>
A13370	Others			50,000	573,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2683	GGHS - NO.1 LANDHI 5 1/2 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100187)					
A03	TOTAL OPERATING EXPENSES			<u>3,768,000</u>	<u>1,292,000</u>	<u>3,768,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,756,000</u>	<u>1,292,000</u>	<u>3,756,000</u>
A03901	Stationery			633,000	633,000	633,000
A0390A	Sports Activities			196,000		196,000
A0390B	Co-Curricular Activities			410,000		410,000
A03942	Cost of Other Stores			647,000	647,000	647,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,870,000		1,870,000
A09	TOTAL PHYSICAL ASSETS			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A09701	Furniture and fixtures			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
001	Furniture and Fixtures					227,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>498,000</u>	<u>1,104,000</u>	<u>498,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A13201	Furniture and Fixture			252,000	252,000	252,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>852,000</u>	<u>50,000</u>
A13370	Others			50,000	852,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2683	GGHS - NO.1 LANDHI 5 1/2 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100187)					
A138	TOTAL GENERAL			<u>196,000</u>		<u>196,000</u>
A13802	Maintenance of playgrounds			196,000		196,000
GGHS - NO.1 LANDHI 5 1/2 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100187)				4,493,000	2,623,000	4,720,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2684	GGHS - NO.4 KORANGI NO 3-1/2 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110133)					
A03	TOTAL OPERATING EXPENSES			<u>3,665,000</u>	<u>1,262,000</u>	<u>3,665,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,653,000</u>	<u>1,262,000</u>	<u>3,653,000</u>
A03901	Stationery			616,000	616,000	616,000
A0390A	Sports Activities			190,000		190,000
A0390B	Co-Curricular Activities			399,000		399,000
A03942	Cost of Other Stores			634,000	634,000	634,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,814,000		1,814,000
A09	TOTAL PHYSICAL ASSETS			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A09701	Furniture and fixtures			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
001	Furniture and Fixtures					224,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>485,000</u>	<u>1,074,000</u>	<u>485,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>245,000</u>	<u>245,000</u>	<u>245,000</u>
A13201	Furniture and Fixture			245,000	245,000	245,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>829,000</u>	<u>50,000</u>
A13370	Others			50,000	829,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2684	GGHS - NO.4 KORANGI NO 3-1/2 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110133)					
A138	TOTAL GENERAL			<u>190,000</u>		<u>190,000</u>
A13802	Maintenance of playgrounds			190,000		190,000
	GGHS - NO.4 KORANGI NO 3-1/2 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110133)			4,374,000	2,560,000	4,598,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2685	GBHS - LANDHI NO. 7 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100192)					
A03	TOTAL OPERATING EXPENSES			<u>2,913,000</u>	<u>1,258,000</u>	<u>2,913,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,901,000</u>	<u>1,258,000</u>	<u>2,901,000</u>
A03901	Stationery			614,000	614,000	614,000
A0390A	Sports Activities			190,000		190,000
A0390B	Co-Curricular Activities			397,000		397,000
A03942	Cost of Other Stores			632,000	632,000	632,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,068,000		1,068,000
A09	TOTAL PHYSICAL ASSETS			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A09701	Furniture and fixtures			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
001	Furniture and Fixtures					224,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>484,000</u>	<u>1,071,000</u>	<u>484,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>244,000</u>	<u>244,000</u>	<u>244,000</u>
A13201	Furniture and Fixture			244,000	244,000	244,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>827,000</u>	<u>50,000</u>
A13370	Others			50,000	827,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2686	GBHS - KHULDABAD TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR (Semis Code -408170176)					
A03	TOTAL OPERATING EXPENSES			<u>3,790,000</u>	<u>1,756,000</u>	<u>3,790,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,778,000</u>	<u>1,756,000</u>	<u>3,778,000</u>
A03901	Stationery			886,000	886,000	886,000
A0390A	Sports Activities			280,000		280,000
A0390B	Co-Curricular Activities			578,000		578,000
A03942	Cost of Other Stores			858,000	858,000	858,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,176,000		1,176,000
A09	TOTAL PHYSICAL ASSETS			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
A09701	Furniture and fixtures			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
001	Furniture and Fixtures					273,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>687,000</u>	<u>1,545,000</u>	<u>687,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>357,000</u>	<u>357,000</u>	<u>357,000</u>
A13201	Furniture and Fixture			357,000	357,000	357,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,188,000</u>	<u>50,000</u>
A13370	Others			50,000	1,188,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2686	GBHS - KHULDABAD TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR (Semis Code -408170176)					
A138	TOTAL GENERAL			<u>280,000</u>		<u>280,000</u>
A13802	Maintenance of playgrounds			280,000		280,000
GBHS - KHULDABAD TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR (Semis Code -408170176)				4,750,000	3,574,000	5,023,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2687	GBHS - CITY TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR (Semis Code -408010169)					
A03	TOTAL OPERATING EXPENSES			<u>1,498,000</u>	<u>832,000</u>	<u>1,498,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,486,000</u>	<u>832,000</u>	<u>1,486,000</u>
A03901	Stationery			382,000	382,000	382,000
A0390A	Sports Activities			112,000		112,000
A0390B	Co-Curricular Activities			242,000		242,000
A03942	Cost of Other Stores			438,000	438,000	438,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			312,000		312,000
A09	TOTAL PHYSICAL ASSETS			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A09701	Furniture and fixtures			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
001	Furniture and Fixtures					182,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>309,000</u>	<u>663,000</u>	<u>309,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A13201	Furniture and Fixture			147,000	147,000	147,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>516,000</u>	<u>50,000</u>
A13370	Others			50,000	516,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2687	GBHS - CITY TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR (Semis Code -408010169)					
A138	TOTAL GENERAL			<u>112,000</u>		<u>112,000</u>
A13802	Maintenance of playgrounds			112,000		112,000
GBHS - CITY TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR (Semis Code -408010169)				1,989,000	1,677,000	2,171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2688	GBHS - EHTESHAMIA KARSAZ TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090135)					
A03	TOTAL OPERATING EXPENSES			<u>1,020,000</u>	<u>581,000</u>	<u>1,020,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,008,000</u>	<u>581,000</u>	<u>1,008,000</u>
A03901	Stationery			245,000	245,000	245,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			151,000		151,000
A03942	Cost of Other Stores			324,000	324,000	324,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			221,000		221,000
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures					157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>207,000</u>	<u>425,000</u>	<u>207,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>335,000</u>	<u>50,000</u>
A13370	Others			50,000	335,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2688	GBHS - EHTESHAMIA KARSAZ TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090135)					
A138	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A13802	Maintenance of playgrounds			67,000		67,000
GBHS - EHTESHAMIA KARSAZ TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090135)				1,384,000	1,163,000	1,541,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2689	GBHS - SAADI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090114)					
A03	TOTAL OPERATING EXPENSES			<u>2,251,000</u>	<u>1,170,000</u>	<u>2,251,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,239,000</u>	<u>1,170,000</u>	<u>2,239,000</u>
A03901	Stationery			566,000	566,000	566,000
A0390A	Sports Activities			174,000		174,000
A0390B	Co-Curricular Activities			365,000		365,000
A03942	Cost of Other Stores			592,000	592,000	592,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			542,000		542,000
A09	TOTAL PHYSICAL ASSETS			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A09701	Furniture and fixtures			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
001	Furniture and Fixtures					215,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>448,000</u>	<u>987,000</u>	<u>448,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>224,000</u>	<u>224,000</u>	<u>224,000</u>
A13201	Furniture and Fixture			224,000	224,000	224,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>763,000</u>	<u>50,000</u>
A13370	Others			50,000	763,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2689	GBHS - SAADI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090114)					
A138	TOTAL GENERAL			<u>174,000</u>		<u>174,000</u>
A13802	Maintenance of playgrounds			174,000		174,000
GBHS - SAADI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090114)				2,914,000	2,372,000	3,129,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2690	GBHS - RAHBER E TALEEM TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090134)					
A03	TOTAL OPERATING EXPENSES			<u>803,000</u>	<u>478,000</u>	<u>803,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>791,000</u>	<u>478,000</u>	<u>791,000</u>
A03901	Stationery			189,000	189,000	189,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			114,000		114,000
A03942	Cost of Other Stores			277,000	277,000	277,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			163,000		163,000
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures					147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>165,000</u>	<u>327,000</u>	<u>165,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>260,000</u>	<u>50,000</u>
A13370	Others			50,000	260,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2690	GBHS - RAHBER E TALEEM TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090134)					
A138	TOTAL GENERAL			<u>48,000</u>		<u>48,000</u>
A13802	Maintenance of playgrounds			48,000		48,000
GBHS - RAHBER E TALEEM TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090134)				1,115,000	952,000	1,262,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2691	GBHS - NO.2 DRIGH COLONY NO.4 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090108)					
A03	TOTAL OPERATING EXPENSES			<u>720,000</u>	<u>530,000</u>	<u>720,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>708,000</u>	<u>530,000</u>	<u>708,000</u>
A03901	Stationery			217,000	217,000	217,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			133,000		133,000
A03942	Cost of Other Stores			301,000	301,000	301,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures					152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>186,000</u>	<u>376,000</u>	<u>186,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>297,000</u>	<u>50,000</u>
A13370	Others			50,000	297,000	50,000
A138	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2691	GBHS - NO.2 DRIGH COLONY NO.4 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090108)					
A13802	Maintenance of playgrounds			57,000		57,000
GBHS - NO.2 DRIGH COLONY NO.4 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090108)				1,058,000	1,058,000	1,210,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2692	GGHS - AIR PORT TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR (Semis Code -408160180)					
A03	TOTAL OPERATING EXPENSES			<u>797,000</u>	<u>409,000</u>	<u>797,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>785,000</u>	<u>409,000</u>	<u>785,000</u>
A03901	Stationery			151,000	151,000	151,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			89,000		89,000
A03942	Cost of Other Stores			246,000	246,000	246,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			264,000		264,000
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures					140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>260,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>209,000</u>	<u>50,000</u>
A13370	Others			50,000	209,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KZ2692 GGHS - AIR PORT TALUKA JINNAH MALIR
TOWN DISTRICT KARACHI MALIR
(Semis Code -408160180)**

35,000

35,000

1,213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2693	GGHS - BLOCK NO5 DRIGH COLONY KARACHI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
A03	TOTAL OPERATING EXPENSES			<u>3,925,000</u>	<u>1,753,000</u>	<u>3,925,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,913,000</u>	<u>1,753,000</u>	<u>3,913,000</u>
A03901	Stationery			884,000	884,000	884,000
A0390A	Sports Activities			280,000		280,000
A0390B	Co-Curricular Activities			577,000		577,000
A03942	Cost of Other Stores			857,000	857,000	857,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,315,000		1,315,000
A09	TOTAL PHYSICAL ASSETS			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
A09701	Furniture and fixtures			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
001	Furniture and Fixtures					273,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>686,000</u>	<u>1,543,000</u>	<u>686,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>356,000</u>	<u>356,000</u>	<u>356,000</u>
A13201	Furniture and Fixture			356,000	356,000	356,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,187,000</u>	<u>50,000</u>
A13370	Others			50,000	1,187,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2693	GGHS - BLOCK NO5 DRIGH COLONY KARACHI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
A138	TOTAL GENERAL			<u>280,000</u>		<u>280,000</u>
A13802	Maintenance of playgrounds			280,000		280,000
	GGHS - BLOCK NO5 DRIGH COLONY KARACHI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			4,884,000	3,569,000	5,157,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2694	GGHS - NO.1 DRIGH COLONY NO.2 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090123)					
A03	TOTAL OPERATING EXPENSES			<u>2,322,000</u>	<u>995,000</u>	<u>2,322,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,310,000</u>	<u>995,000</u>	<u>2,310,000</u>
A03901	Stationery			471,000	471,000	471,000
A0390A	Sports Activities			142,000		142,000
A0390B	Co-Curricular Activities			302,000		302,000
A03942	Cost of Other Stores			512,000	512,000	512,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			883,000		883,000
A09	TOTAL PHYSICAL ASSETS			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A09701	Furniture and fixtures			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
001	Furniture and Fixtures					198,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>820,000</u>	<u>376,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A13201	Furniture and Fixture			184,000	184,000	184,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>636,000</u>	<u>50,000</u>
A13370	Others			50,000	636,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2694	GGHS - NO.1 DRIGH COLONY NO.2 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090123)					
A138	TOTAL GENERAL			<u>142,000</u>		<u>142,000</u>
A13802	Maintenance of playgrounds			142,000		142,000
	GGHS - NO.1 DRIGH COLONY NO.2 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090123)			2,896,000	2,013,000	3,094,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2695	GBHS - HAWKS BAY TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010171)					
A03	TOTAL OPERATING EXPENSES			<u>2,040,000</u>	<u>1,022,000</u>	<u>2,040,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,016,000</u>	<u>1,022,000</u>	<u>2,016,000</u>
A03901	Stationery			479,000	479,000	479,000
A0390A	Sports Activities			145,000		145,000
A0390B	Co-Curricular Activities			307,000		307,000
A03942	Cost of Other Stores			519,000	519,000	519,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			566,000		566,000
A09	TOTAL PHYSICAL ASSETS			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A09701	Furniture and fixtures			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
001	Furniture and Fixtures					199,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>383,000</u>	<u>835,000</u>	<u>383,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A13201	Furniture and Fixture			188,000	188,000	188,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>647,000</u>	<u>50,000</u>
A13370	Others			50,000	647,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2696	GBHS - MUBARAK VILLAGE TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010183)					
A03	TOTAL OPERATING EXPENSES			<u>1,529,000</u>	<u>786,000</u>	<u>1,529,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,505,000</u>	<u>786,000</u>	<u>1,505,000</u>
A03901	Stationery			350,000	350,000	350,000
A0390A	Sports Activities			102,000		102,000
A0390B	Co-Curricular Activities			221,000		221,000
A03942	Cost of Other Stores			412,000	412,000	412,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			420,000		420,000
A09	TOTAL PHYSICAL ASSETS			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A09701	Furniture and fixtures			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
001	Furniture and Fixtures					176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>286,000</u>	<u>609,000</u>	<u>286,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13201	Furniture and Fixture			134,000	134,000	134,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>475,000</u>	<u>50,000</u>
A13370	Others			50,000	475,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2696	GBHS - MUBARAK VILLAGE TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010183)					
A138	TOTAL GENERAL			<u>102,000</u>		<u>102,000</u>
A13802	Maintenance of playgrounds			102,000		102,000
GBHS - MUBARAK VILLAGE TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010183)				1,991,000	1,571,000	2,167,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2697	GBHS - PAF BASE MASROOR CAMP NO.2 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
A03	TOTAL OPERATING EXPENSES			<u>1,765,000</u>	<u>995,000</u>	<u>1,765,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,753,000</u>	<u>995,000</u>	<u>1,753,000</u>
A03901	Stationery			471,000	471,000	471,000
A0390A	Sports Activities			142,000		142,000
A0390B	Co-Curricular Activities			302,000		302,000
A03942	Cost of Other Stores			512,000	512,000	512,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			326,000		326,000
A09	TOTAL PHYSICAL ASSETS			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A09701	Furniture and fixtures			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
001	Furniture and Fixtures					198,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>820,000</u>	<u>376,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A13201	Furniture and Fixture			184,000	184,000	184,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>636,000</u>	<u>50,000</u>
A13370	Others			50,000	636,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2697	GBHS - PAF BASE MASROOR CAMP NO.2 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
A138	TOTAL GENERAL			<u>142,000</u>		<u>142,000</u>
A13802	Maintenance of playgrounds			142,000		142,000
GBHS - PAF BASE MASROOR CAMP NO.2 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI				2,339,000	2,013,000	2,537,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2698	GBHS - SECTOR 4 TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408020136)					
A03	TOTAL OPERATING EXPENSES			<u>411,000</u>	<u>330,000</u>	<u>411,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>399,000</u>	<u>330,000</u>	<u>399,000</u>
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			60,000		60,000
A03942	Cost of Other Stores			210,000	210,000	210,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures					132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>185,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>152,000</u>	<u>50,000</u>
A13370	Others			50,000	152,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2699	GBHS - SHAMS PIR TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010185)					
A03	TOTAL OPERATING EXPENSES			<u>1,036,000</u>	<u>529,000</u>	<u>1,036,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,012,000</u>	<u>529,000</u>	<u>1,012,000</u>
A03901	Stationery			210,000	210,000	210,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			128,000		128,000
A03942	Cost of Other Stores			295,000	295,000	295,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			324,000		324,000
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>363,000</u>	<u>180,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>288,000</u>	<u>50,000</u>
A13370	Others			50,000	288,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

55,000

55,000

1,518,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2700	GBHS - PNAD TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010191)					
A03	TOTAL OPERATING EXPENSES			<u>3,920,000</u>	<u>1,771,000</u>	<u>3,920,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,908,000</u>	<u>1,771,000</u>	<u>3,908,000</u>
A03901	Stationery			894,000	894,000	894,000
A0390A	Sports Activities			283,000		283,000
A0390B	Co-Curricular Activities			584,000		584,000
A03942	Cost of Other Stores			865,000	865,000	865,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,282,000		1,282,000
A09	TOTAL PHYSICAL ASSETS			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
A09701	Furniture and fixtures			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
001	Furniture and Fixtures					275,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>693,000</u>	<u>1,560,000</u>	<u>693,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
A13201	Furniture and Fixture			360,000	360,000	360,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,200,000</u>	<u>50,000</u>
A13370	Others			50,000	1,200,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2701	GBHS - HATAM A ALVI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010160)					
A03	TOTAL OPERATING EXPENSES			<u>2,430,000</u>	<u>1,166,000</u>	<u>2,430,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,418,000</u>	<u>1,166,000</u>	<u>2,418,000</u>
A03901	Stationery			564,000	564,000	564,000
A0390A	Sports Activities			173,000		173,000
A0390B	Co-Curricular Activities			364,000		364,000
A03942	Cost of Other Stores			590,000	590,000	590,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			727,000		727,000
A09	TOTAL PHYSICAL ASSETS			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A09701	Furniture and fixtures			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
001	Furniture and Fixtures					215,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>446,000</u>	<u>983,000</u>	<u>446,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>223,000</u>
A13201	Furniture and Fixture			223,000	223,000	223,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>760,000</u>	<u>50,000</u>
A13370	Others			50,000	760,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2701	GBHS - HATAM A ALVI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010160)					
A138	TOTAL GENERAL			<u>173,000</u>		<u>173,000</u>
A13802	Maintenance of playgrounds			173,000		173,000
	GBHS - HATAM A ALVI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010160)			3,091,000	2,364,000	3,306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2702	GBHS - PIR MUHAMMAD BHIT TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010176)					
A03	TOTAL OPERATING EXPENSES			<u>1,521,000</u>	<u>773,000</u>	<u>1,521,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,497,000</u>	<u>773,000</u>	<u>1,497,000</u>
A03901	Stationery			343,000	343,000	343,000
A0390A	Sports Activities			99,000		99,000
A0390B	Co-Curricular Activities			217,000		217,000
A03942	Cost of Other Stores			406,000	406,000	406,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			432,000		432,000
A09	TOTAL PHYSICAL ASSETS			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
001	Furniture and Fixtures					175,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>596,000</u>	<u>280,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A13201	Furniture and Fixture			131,000	131,000	131,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>465,000</u>	<u>50,000</u>
A13370	Others			50,000	465,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2702	GBHS - PIR MUHAMMAD BHIT TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010176)					
A138	TOTAL GENERAL			<u>99,000</u>		<u>99,000</u>
A13802	Maintenance of playgrounds			99,000		99,000
GBHS - PIR MUHAMMAD BHIT TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010176)				1,976,000	1,544,000	2,151,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2703	GBHS - WHERABAD BUDHNI TALUKA MARIPUR DISTRICT KARACHI KEAMARI (Semis Code -408010093)					
A03	TOTAL OPERATING EXPENSES			<u>522,000</u>	<u>354,000</u>	<u>522,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>510,000</u>	<u>354,000</u>	<u>510,000</u>
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			69,000		69,000
A03942	Cost of Other Stores			221,000	221,000	221,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			74,000		74,000
A09	TOTAL PHYSICAL ASSETS			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A09701	Furniture and fixtures			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
001	Furniture and Fixtures					134,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>207,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2703	GBHS - WHERABAD BUDHNI TALUKA MARIPUR DISTRICT KARACHI KEAMARI (Semis Code -408010093)					
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000
GBHS - WHERABAD BUDHNI TALUKA MARIPUR DISTRICT KARACHI KEAMARI (Semis Code -408010093)				769,000	695,000	903,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2704	GBHS - SHIRIN JINNAGH COLONY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A03	TOTAL OPERATING EXPENSES			<u>5,619,000</u>	<u>2,332,000</u>	<u>5,619,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>5,607,000</u>	<u>2,332,000</u>	<u>5,607,000</u>
A03901	Stationery			1,200,000	1,200,000	1,200,000
A0390A	Sports Activities			385,000		385,000
A0390B	Co-Curricular Activities			788,000		788,000
A03942	Cost of Other Stores			1,120,000	1,120,000	1,120,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,114,000		2,114,000
A09	TOTAL PHYSICAL ASSETS			<u>330,000</u>	<u>330,000</u>	<u>660,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>330,000</u>	<u>330,000</u>	<u>660,000</u>
A09701	Furniture and fixtures			<u>330,000</u>	<u>330,000</u>	<u>660,000</u>
001	Furniture and Fixtures					330,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>923,000</u>	<u>2,096,000</u>	<u>923,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>488,000</u>	<u>488,000</u>	<u>488,000</u>
A13201	Furniture and Fixture			488,000	488,000	488,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,608,000</u>	<u>50,000</u>
A13370	Others			50,000	1,608,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2704	GBHS - SHIRIN JINNAGH COLONY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A138	TOTAL GENERAL			<u>385,000</u>		<u>385,000</u>
A13802	Maintenance of playgrounds			385,000		385,000
	GBHS - SHIRIN JINNAGH COLONY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			6,872,000	4,758,000	7,202,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2705	GGHS - PAKSTAN NAVY TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010178)					
A03	TOTAL OPERATING EXPENSES			<u>1,228,000</u>	<u>545,000</u>	<u>1,228,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,216,000</u>	<u>545,000</u>	<u>1,216,000</u>
A03901	Stationery			225,000	225,000	225,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			138,000		138,000
A03942	Cost of Other Stores			308,000	308,000	308,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			485,000		485,000
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>192,000</u>	<u>390,000</u>	<u>192,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>308,000</u>	<u>50,000</u>
A13370	Others			50,000	308,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2706	GBHS - BUNDE ALI MUKHI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020137)					
A03	TOTAL OPERATING EXPENSES			<u>1,480,000</u>	<u>827,000</u>	<u>1,480,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,468,000</u>	<u>827,000</u>	<u>1,468,000</u>
A03901	Stationery			379,000	379,000	379,000
A0390A	Sports Activities			111,000		111,000
A0390B	Co-Curricular Activities			240,000		240,000
A03942	Cost of Other Stores			436,000	436,000	436,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			302,000		302,000
A09	TOTAL PHYSICAL ASSETS			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A09701	Furniture and fixtures			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
001	Furniture and Fixtures					181,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>307,000</u>	<u>658,000</u>	<u>307,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>146,000</u>
A13201	Furniture and Fixture			146,000	146,000	146,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>512,000</u>	<u>50,000</u>
A13370	Others			50,000	512,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2706	GBHS - BUNDE ALI MUKHI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020137)					
A138	TOTAL GENERAL			<u>111,000</u>		<u>111,000</u>
A13802	Maintenance of playgrounds			111,000		111,000
GBHS - BUNDE ALI MUKHI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020137)				1,968,000	1,666,000	2,149,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2707	GBHS - A.K SHER SHAH VILLAGE TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI					
A03	TOTAL OPERATING EXPENSES			<u>1,099,000</u>	<u>609,000</u>	<u>1,099,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,087,000</u>	<u>609,000</u>	<u>1,087,000</u>
A03901	Stationery			260,000	260,000	260,000
A0390A	Sports Activities			72,000		72,000
A0390B	Co-Curricular Activities			161,000		161,000
A03942	Cost of Other Stores			337,000	337,000	337,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			257,000		257,000
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>451,000</u>	<u>218,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>355,000</u>	<u>50,000</u>
A13370	Others			50,000	355,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KZ2707 GBHS - A.K SHER SHAH VILLAGE TALUKA
SITE / MORIRO MIRBAHAR DISTRICT
KARACHI KEAMARI**

72,000

72,000

1,637,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2708	GBHS - SHAMS TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040153)					
A03	TOTAL OPERATING EXPENSES			<u>1,711,000</u>	<u>827,000</u>	<u>1,711,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,699,000</u>	<u>827,000</u>	<u>1,699,000</u>
A03901	Stationery			379,000	379,000	379,000
A0390A	Sports Activities			111,000		111,000
A0390B	Co-Curricular Activities			240,000		240,000
A03942	Cost of Other Stores			436,000	436,000	436,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			533,000		533,000
A09	TOTAL PHYSICAL ASSETS			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A09701	Furniture and fixtures			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
001	Furniture and Fixtures					181,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>307,000</u>	<u>658,000</u>	<u>307,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>146,000</u>
A13201	Furniture and Fixture			146,000	146,000	146,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>512,000</u>	<u>50,000</u>
A13370	Others			50,000	512,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2708	GBHS - SHAMS TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040153)					
A138	TOTAL GENERAL			<u>111,000</u>		<u>111,000</u>
A13802	Maintenance of playgrounds			111,000		111,000
GBHS - SHAMS TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040153)				2,199,000	1,666,000	2,380,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2709	GBHS - PAK CAMBRIDGE TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040148)					
A03	TOTAL OPERATING EXPENSES			<u>809,000</u>	<u>587,000</u>	<u>809,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>797,000</u>	<u>587,000</u>	<u>797,000</u>
A03901	Stationery			248,000	248,000	248,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			154,000		154,000
A03942	Cost of Other Stores			327,000	327,000	327,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>432,000</u>	<u>210,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>340,000</u>	<u>50,000</u>
A13370	Others			50,000	340,000	50,000
A138	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2709	GBHS - PAK CAMBRIDGE TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040148)					
A13802	Maintenance of playgrounds			68,000		68,000
GBHS - PAK CAMBRIDGE TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040148)				1,177,000	1,177,000	1,335,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2710	GGHS - PATHAN COLONY SHER SHAH TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408020154)					
A03	TOTAL OPERATING EXPENSES			<u>2,374,000</u>	<u>878,000</u>	<u>2,374,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,362,000</u>	<u>878,000</u>	<u>2,362,000</u>
A03901	Stationery			407,000	407,000	407,000
A0390A	Sports Activities			121,000		121,000
A0390B	Co-Curricular Activities			259,000		259,000
A03942	Cost of Other Stores			459,000	459,000	459,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,116,000		1,116,000
A09	TOTAL PHYSICAL ASSETS			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A09701	Furniture and fixtures			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
001	Furniture and Fixtures					186,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>329,000</u>	<u>709,000</u>	<u>329,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			158,000	158,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>551,000</u>	<u>50,000</u>
A13370	Others			50,000	551,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2711	GBHS - ANJAM COLONY TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030099)					
A03	TOTAL OPERATING EXPENSES			<u>5,191,000</u>	<u>2,013,000</u>	<u>5,191,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>5,179,000</u>	<u>2,013,000</u>	<u>5,179,000</u>
A03901	Stationery			1,026,000	1,026,000	1,026,000
A0390A	Sports Activities			327,000		327,000
A0390B	Co-Curricular Activities			672,000		672,000
A03942	Cost of Other Stores			975,000	975,000	975,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,179,000		2,179,000
A09	TOTAL PHYSICAL ASSETS			<u>299,000</u>	<u>299,000</u>	<u>598,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>299,000</u>	<u>299,000</u>	<u>598,000</u>
A09701	Furniture and fixtures			<u>299,000</u>	<u>299,000</u>	<u>598,000</u>
001	Furniture and Fixtures					299,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>793,000</u>	<u>1,792,000</u>	<u>793,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>416,000</u>	<u>416,000</u>	<u>416,000</u>
A13201	Furniture and Fixture			416,000	416,000	416,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,376,000</u>	<u>50,000</u>
A13370	Others			50,000	1,376,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2711	GBHS - ANJAM COLONY TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030099)					
A138	TOTAL GENERAL			<u>327,000</u>		<u>327,000</u>
A13802	Maintenance of playgrounds			327,000		327,000
GBHS - ANJAM COLONY TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030099)				6,283,000	4,104,000	6,582,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2712	GBHS - MADRESSA FAIZ-UL-ISLAM TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030101)					
A03	TOTAL OPERATING EXPENSES			<u>1,877,000</u>	<u>1,173,000</u>	<u>1,877,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,865,000</u>	<u>1,173,000</u>	<u>1,865,000</u>
A03901	Stationery			568,000	568,000	568,000
A0390A	Sports Activities			174,000		174,000
A0390B	Co-Curricular Activities			367,000		367,000
A03942	Cost of Other Stores			593,000	593,000	593,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			163,000		163,000
A09	TOTAL PHYSICAL ASSETS			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
A09701	Furniture and fixtures			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
001	Furniture and Fixtures					216,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>449,000</u>	<u>990,000</u>	<u>449,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>225,000</u>	<u>225,000</u>	<u>225,000</u>
A13201	Furniture and Fixture			225,000	225,000	225,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>765,000</u>	<u>50,000</u>
A13370	Others			50,000	765,000	50,000

1400

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2712	GBHS - MADRESSA FAIZ-UL-ISLAM TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030101)					
A138	TOTAL GENERAL			<u>174,000</u>		<u>174,000</u>
A13802	Maintenance of playgrounds			174,000		174,000
GBHS - MADRESSA FAIZ-UL-ISLAM TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030101)				2,542,000	2,379,000	2,758,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2713	GGHS - IBRAHIM ALI BHAI-9 TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408040158)					
A03	TOTAL OPERATING EXPENSES			<u>8,568,000</u>	<u>3,201,000</u>	<u>8,568,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>8,556,000</u>	<u>3,201,000</u>	<u>8,556,000</u>
A03901	Stationery			1,674,000	1,674,000	1,674,000
A0390A	Sports Activities			543,000		543,000
A0390B	Co-Curricular Activities			1,104,000		1,104,000
A03942	Cost of Other Stores			1,515,000	1,515,000	1,515,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			3,720,000		3,720,000
A09	TOTAL PHYSICAL ASSETS			<u>416,000</u>	<u>416,000</u>	<u>832,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>416,000</u>	<u>416,000</u>	<u>832,000</u>
A09701	Furniture and fixtures			<u>416,000</u>	<u>416,000</u>	<u>832,000</u>
001	Furniture and Fixtures					416,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,279,000</u>	<u>2,926,000</u>	<u>1,279,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>686,000</u>	<u>686,000</u>	<u>686,000</u>
A13201	Furniture and Fixture			686,000	686,000	686,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,240,000</u>	<u>50,000</u>
A13370	Others			50,000	2,240,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2713	GGHS - IBRAHIM ALI BHAI-9 TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408040158)					
A138	TOTAL GENERAL			<u>543,000</u>		<u>543,000</u>
A13802	Maintenance of playgrounds			543,000		543,000
GGHS - IBRAHIM ALI BHAI-9 TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408040158)				10,263,000	6,543,000	10,679,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2714	GBHS - ORANGI TOWN NO.10 TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040154)					
A03	TOTAL OPERATING EXPENSES			<u>11,312,000</u>	<u>4,504,000</u>	<u>11,312,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>11,300,000</u>	<u>4,504,000</u>	<u>11,300,000</u>
A03901	Stationery			2,385,000	2,385,000	2,385,000
A0390A	Sports Activities			780,000		780,000
A0390B	Co-Curricular Activities			1,578,000		1,578,000
A03942	Cost of Other Stores			2,107,000	2,107,000	2,107,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			4,450,000		4,450,000
A09	TOTAL PHYSICAL ASSETS			<u>546,000</u>	<u>546,000</u>	<u>1,092,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>546,000</u>	<u>546,000</u>	<u>1,092,000</u>
A09701	Furniture and fixtures			<u>546,000</u>	<u>546,000</u>	<u>1,092,000</u>
001	Furniture and Fixtures					546,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,812,000</u>	<u>4,170,000</u>	<u>1,812,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>982,000</u>	<u>982,000</u>	<u>982,000</u>
A13201	Furniture and Fixture			982,000	982,000	982,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,188,000</u>	<u>50,000</u>
A13370	Others			50,000	3,188,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2714	GBHS - ORANGI TOWN NO.10 TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040154)					
A138	TOTAL GENERAL			<u>780,000</u>		<u>780,000</u>
A13802	Maintenance of playgrounds			780,000		780,000
GBHS - ORANGI TOWN NO.10 TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040154)				13,670,000	9,220,000	14,216,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2715	GBHS - ANJUMAN-E-MUHAMMADI TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040147)					
A03	TOTAL OPERATING EXPENSES			<u>1,989,000</u>	<u>873,000</u>	<u>1,989,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,977,000</u>	<u>873,000</u>	<u>1,977,000</u>
A03901	Stationery			404,000	404,000	404,000
A0390A	Sports Activities			120,000		120,000
A0390B	Co-Curricular Activities			257,000		257,000
A03942	Cost of Other Stores			457,000	457,000	457,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			739,000		739,000
A09	TOTAL PHYSICAL ASSETS			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A09701	Furniture and fixtures			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
001	Furniture and Fixtures					186,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>326,000</u>	<u>703,000</u>	<u>326,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>156,000</u>
A13201	Furniture and Fixture			156,000	156,000	156,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>547,000</u>	<u>50,000</u>
A13370	Others			50,000	547,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

120,000

120,000

2,687,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2716	GGHS - IBRAHIM ALI BHAI ORANGI TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408020148)					
A03	TOTAL OPERATING EXPENSES			<u>3,071,000</u>	<u>1,085,000</u>	<u>3,071,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,059,000</u>	<u>1,085,000</u>	<u>3,059,000</u>
A03901	Stationery			520,000	520,000	520,000
A0390A	Sports Activities			158,000		158,000
A0390B	Co-Curricular Activities			335,000		335,000
A03942	Cost of Other Stores			553,000	553,000	553,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,493,000		1,493,000
A09	TOTAL PHYSICAL ASSETS			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
A09701	Furniture and fixtures			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
001	Furniture and Fixtures					207,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>413,000</u>	<u>906,000</u>	<u>413,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>205,000</u>	<u>205,000</u>	<u>205,000</u>
A13201	Furniture and Fixture			205,000	205,000	205,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>701,000</u>	<u>50,000</u>
A13370	Others			50,000	701,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2716	GGHS - IBRAHIM ALI BHAI ORANGI TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408020148)					
A138	TOTAL GENERAL			<u>158,000</u>		<u>158,000</u>
A13802	Maintenance of playgrounds			158,000		158,000
GGHS - IBRAHIM ALI BHAI ORANGI TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408020148)				3,691,000	2,198,000	3,898,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2717	GBHS - MUJAHID COLONY ORANGI TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040166)					
A03	TOTAL OPERATING EXPENSES			<u>1,113,000</u>	<u>536,000</u>	<u>1,113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,101,000</u>	<u>536,000</u>	<u>1,101,000</u>
A03901	Stationery			220,000	220,000	220,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			135,000		135,000
A03942	Cost of Other Stores			304,000	304,000	304,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			384,000		384,000
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures					152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>188,000</u>	<u>381,000</u>	<u>188,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>301,000</u>	<u>50,000</u>
A13370	Others			50,000	301,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2717	GBHS - MUJAHID COLONY ORANGI TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040166)					
A138	TOTAL GENERAL			<u>58,000</u>		<u>58,000</u>
A13802	Maintenance of playgrounds			58,000		58,000
GBHS - MUJAHID COLONY ORANGI TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040166)				1,453,000	1,069,000	1,605,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2718	GBHS - SECTOR NO.9 TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408040151)					
A03	TOTAL OPERATING EXPENSES			<u>3,386,000</u>	<u>1,533,000</u>	<u>3,386,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,374,000</u>	<u>1,533,000</u>	<u>3,374,000</u>
A03901	Stationery			764,000	764,000	764,000
A0390A	Sports Activities			240,000		240,000
A0390B	Co-Curricular Activities			497,000		497,000
A03942	Cost of Other Stores			757,000	757,000	757,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,116,000		1,116,000
A09	TOTAL PHYSICAL ASSETS			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
A09701	Furniture and fixtures			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
001	Furniture and Fixtures					251,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>596,000</u>	<u>1,333,000</u>	<u>596,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>306,000</u>	<u>306,000</u>	<u>306,000</u>
A13201	Furniture and Fixture			306,000	306,000	306,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,027,000</u>	<u>50,000</u>
A13370	Others			50,000	1,027,000	50,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2718	GBHS - SECTOR NO.9 TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408040151)					
A138	TOTAL GENERAL			<u>240,000</u>		<u>240,000</u>
A13802	Maintenance of playgrounds			240,000		240,000
GBHS - SECTOR NO.9 TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408040151)				4,233,000	3,117,000	4,484,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2719	GBHS - HAJI SAIN RAKHIO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>2,177,000</u>	<u>1,078,000</u>	<u>2,177,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,165,000</u>	<u>1,078,000</u>	<u>2,165,000</u>
A03901	Stationery			516,000	516,000	516,000
A0390A	Sports Activities			157,000		157,000
A0390B	Co-Curricular Activities			332,000		332,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			610,000		610,000
A09	TOTAL PHYSICAL ASSETS			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A09701	Furniture and fixtures			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
001	Furniture and Fixtures					206,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>899,000</u>	<u>410,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>203,000</u>	<u>203,000</u>	<u>203,000</u>
A13201	Furniture and Fixture			203,000	203,000	203,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>696,000</u>	<u>50,000</u>
A13370	Others			50,000	696,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2719	GBHS - HAJI SAIN RAKHIO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>157,000</u>		<u>157,000</u>
A13802	Maintenance of playgrounds			157,000		157,000
	GBHS - HAJI SAIN RAKHIO JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			2,793,000	2,183,000	2,999,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2720	GBHS - SIRAJ AHMED VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>1,638,000</u>	<u>840,000</u>	<u>1,638,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,626,000</u>	<u>840,000</u>	<u>1,626,000</u>
A03901	Stationery			386,000	386,000	386,000
A0390A	Sports Activities			114,000		114,000
A0390B	Co-Curricular Activities			245,000		245,000
A03942	Cost of Other Stores			442,000	442,000	442,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			439,000		439,000
A09	TOTAL PHYSICAL ASSETS			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A09701	Furniture and fixtures			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
001	Furniture and Fixtures					183,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>313,000</u>	<u>672,000</u>	<u>313,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A13201	Furniture and Fixture			149,000	149,000	149,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>523,000</u>	<u>50,000</u>
A13370	Others			50,000	523,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2720	GBHS - SIRAJ AHMED VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>114,000</u>		<u>114,000</u>
A13802	Maintenance of playgrounds			114,000		114,000
	GBHS - SIRAJ AHMED VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			2,134,000	1,695,000	2,317,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2721	GBHS - MODEL HAQANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>1,461,000</u>	<u>775,000</u>	<u>1,461,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,449,000</u>	<u>775,000</u>	<u>1,449,000</u>
A03901	Stationery			351,000	351,000	351,000
A0390A	Sports Activities			102,000		102,000
A0390B	Co-Curricular Activities			222,000		222,000
A03942	Cost of Other Stores			412,000	412,000	412,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			362,000		362,000
A09	TOTAL PHYSICAL ASSETS			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A09701	Furniture and fixtures			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
001	Furniture and Fixtures					176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>286,000</u>	<u>610,000</u>	<u>286,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13201	Furniture and Fixture			134,000	134,000	134,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>476,000</u>	<u>50,000</u>
A13370	Others			50,000	476,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KZ2721 GBHS - MODEL HAQANI TALUKA GADAP TOWN
MURAD MEMON SHAH MURAD DISTRICT
KARACHI MALIR**

102,000

102,000

2,099,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2722	GBHS - ALI KHAN GABOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>1,066,000</u>	<u>583,000</u>	<u>1,066,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,054,000</u>	<u>583,000</u>	<u>1,054,000</u>
A03901	Stationery			246,000	246,000	246,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			152,000		152,000
A03942	Cost of Other Stores			325,000	325,000	325,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			264,000		264,000
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures					157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>207,000</u>	<u>426,000</u>	<u>207,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>336,000</u>	<u>50,000</u>
A13370	Others			50,000	336,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2722	GBHS - ALI KHAN GABOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A13802	Maintenance of playgrounds			67,000		67,000
GBHS - ALI KHAN GABOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR				1,430,000	1,166,000	1,587,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2723	GBHS - DAWOOD CHONGI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>697,000</u>	<u>515,000</u>	<u>697,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>685,000</u>	<u>515,000</u>	<u>685,000</u>
A03901	Stationery			209,000	209,000	209,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			127,000		127,000
A03942	Cost of Other Stores			294,000	294,000	294,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Furniture and Fixtures					150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>362,000</u>	<u>180,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>287,000</u>	<u>50,000</u>
A13370	Others			50,000	287,000	50,000
A138	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2723	GBHS - DAWOOD CHONGI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A13802	Maintenance of playgrounds			55,000		55,000
GBHS - DAWOOD CHONGI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR				1,027,000	1,027,000	1,177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2724	GBHS - PAF KORANGI CREEK TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>1,357,000</u>	<u>576,000</u>	<u>1,357,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,345,000</u>	<u>576,000</u>	<u>1,345,000</u>
A03901	Stationery			242,000	242,000	242,000
A0390A	Sports Activities			66,000		66,000
A0390B	Co-Curricular Activities			149,000		149,000
A03942	Cost of Other Stores			322,000	322,000	322,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			566,000		566,000
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>420,000</u>	<u>205,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>331,000</u>	<u>50,000</u>
A13370	Others			50,000	331,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2724	GBHS - PAF KORANGI CREEK TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>
A13802	Maintenance of playgrounds			66,000		66,000
GBHS - PAF KORANGI CREEK TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR				1,718,000	1,152,000	1,874,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2725	GGHS - SHERWOOD TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR (Semis Code -408100189)					
A03	TOTAL OPERATING EXPENSES			<u>2,648,000</u>	<u>959,000</u>	<u>2,648,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,636,000</u>	<u>959,000</u>	<u>2,636,000</u>
A03901	Stationery			451,000	451,000	451,000
A0390A	Sports Activities			135,000		135,000
A0390B	Co-Curricular Activities			289,000		289,000
A03942	Cost of Other Stores			496,000	496,000	496,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,265,000		1,265,000
A09	TOTAL PHYSICAL ASSETS			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A09701	Furniture and fixtures			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
001	Furniture and Fixtures					194,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>361,000</u>	<u>785,000</u>	<u>361,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
A13201	Furniture and Fixture			176,000	176,000	176,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>609,000</u>	<u>50,000</u>
A13370	Others			50,000	609,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2725	GGHS - SHERWOOD TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR (Semis Code -408100189)					
A138	TOTAL GENERAL			<u>135,000</u>		<u>135,000</u>
A13802	Maintenance of playgrounds			135,000		135,000
	GGHS - SHERWOOD TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR (Semis Code -408100189)			3,203,000	1,938,000	3,397,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2726	GBHS - CATTLE COLONY TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>2,047,000</u>	<u>977,000</u>	<u>2,047,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,035,000</u>	<u>977,000</u>	<u>2,035,000</u>
A03901	Stationery			461,000	461,000	461,000
A0390A	Sports Activities			139,000		139,000
A0390B	Co-Curricular Activities			295,000		295,000
A03942	Cost of Other Stores			504,000	504,000	504,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			636,000		636,000
A09	TOTAL PHYSICAL ASSETS			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A09701	Furniture and fixtures			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
001	Furniture and Fixtures					196,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>369,000</u>	<u>803,000</u>	<u>369,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A13201	Furniture and Fixture			180,000	180,000	180,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>623,000</u>	<u>50,000</u>
A13370	Others			50,000	623,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2726	GBHS - CATTLE COLONY TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>139,000</u>		<u>139,000</u>
A13802	Maintenance of playgrounds			139,000		139,000
	GBHS - CATTLE COLONY TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			2,612,000	1,976,000	2,808,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2727	GBHS - SINDHI JAMAIT COOPERATIVE HOSING SO TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>2,034,000</u>	<u>973,000</u>	<u>2,034,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,022,000</u>	<u>973,000</u>	<u>2,022,000</u>
A03901	Stationery			459,000	459,000	459,000
A0390A	Sports Activities			138,000		138,000
A0390B	Co-Curricular Activities			294,000		294,000
A03942	Cost of Other Stores			502,000	502,000	502,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			629,000		629,000
A09	TOTAL PHYSICAL ASSETS			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A09701	Furniture and fixtures			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
001	Furniture and Fixtures					196,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>367,000</u>	<u>799,000</u>	<u>367,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
A13201	Furniture and Fixture			179,000	179,000	179,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>620,000</u>	<u>50,000</u>
A13370	Others			50,000	620,000	50,000

SC21203 (203)
Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2727	GBHS - SINDHI JAMAIT COOPERATIVE HOISING SO TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>138,000</u>		<u>138,000</u>
A13802	Maintenance of playgrounds			138,000		138,000
GBHS - SINDHI JAMAIT COOPERATIVE HOISING SO TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR				2,597,000	1,968,000	2,793,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2728	GBHS - PORT QASIM TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR (Semis Code -408170181)					
A03	TOTAL OPERATING EXPENSES			<u>2,076,000</u>	<u>1,019,000</u>	<u>2,076,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,064,000</u>	<u>1,019,000</u>	<u>2,064,000</u>
A03901	Stationery			484,000	484,000	484,000
A0390A	Sports Activities			146,000		146,000
A0390B	Co-Curricular Activities			311,000		311,000
A03942	Cost of Other Stores			523,000	523,000	523,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			600,000		600,000
A09	TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A09701	Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001	Furniture and Fixtures					200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>386,000</u>	<u>843,000</u>	<u>386,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
A13201	Furniture and Fixture			190,000	190,000	190,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>653,000</u>	<u>50,000</u>
A13370	Others			50,000	653,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2729	GBHS - LABOUR SQUARE TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>3,009,000</u>	<u>1,370,000</u>	<u>3,009,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,997,000</u>	<u>1,370,000</u>	<u>2,997,000</u>
A03901	Stationery			675,000	675,000	675,000
A0390A	Sports Activities			210,000		210,000
A0390B	Co-Curricular Activities			438,000		438,000
A03942	Cost of Other Stores			683,000	683,000	683,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			991,000		991,000
A09	TOTAL PHYSICAL ASSETS			<u>235,000</u>	<u>235,000</u>	<u>470,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>235,000</u>	<u>235,000</u>	<u>470,000</u>
A09701	Furniture and fixtures			<u>235,000</u>	<u>235,000</u>	<u>470,000</u>
001	Furniture and Fixtures					235,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>529,000</u>	<u>1,177,000</u>	<u>529,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>269,000</u>	<u>269,000</u>	<u>269,000</u>
A13201	Furniture and Fixture			269,000	269,000	269,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>908,000</u>	<u>50,000</u>
A13370	Others			50,000	908,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2730	GGHS - RANA LIAQUAT IBRAHIM HYDERI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>4,520,000</u>	<u>1,855,000</u>	<u>4,520,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,496,000</u>	<u>1,855,000</u>	<u>4,496,000</u>
A03901	Stationery			933,000	933,000	933,000
A0390A	Sports Activities			296,000		296,000
A0390B	Co-Curricular Activities			610,000		610,000
A03942	Cost of Other Stores			898,000	898,000	898,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,759,000		1,759,000
A09	TOTAL PHYSICAL ASSETS			<u>282,000</u>	<u>282,000</u>	<u>564,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>282,000</u>	<u>282,000</u>	<u>564,000</u>
A09701	Furniture and fixtures			<u>282,000</u>	<u>282,000</u>	<u>564,000</u>
001	Furniture and Fixtures					282,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>723,000</u>	<u>1,629,000</u>	<u>723,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>377,000</u>	<u>377,000</u>	<u>377,000</u>
A13201	Furniture and Fixture			377,000	377,000	377,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,252,000</u>	<u>50,000</u>
A13370	Others			50,000	1,252,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2730	GGHS - RANA LIAQUAT IBRAHIM HYDERI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>296,000</u>		<u>296,000</u>
A13802	Maintenance of playgrounds			296,000		296,000
GGHS - RANA LIAQUAT IBRAHIM HYDERI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR				5,525,000	3,766,000	5,807,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2731	GBHSS - SAHIBDAD GOTH MALIR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>1,231,000</u>	<u>671,000</u>	<u>1,231,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,219,000</u>	<u>671,000</u>	<u>1,219,000</u>
A03901	Stationery			294,000	294,000	294,000
A0390A	Sports Activities			83,000		83,000
A0390B	Co-Curricular Activities			184,000		184,000
A03942	Cost of Other Stores			365,000	365,000	365,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			293,000		293,000
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures					166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>243,000</u>	<u>510,000</u>	<u>243,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13201	Furniture and Fixture			110,000	110,000	110,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>400,000</u>	<u>50,000</u>
A13370	Others			50,000	400,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KZ2731 GBHSS - SAHIBDAD GOTH MALIR TALUKA
GADAP TOWN MURAD MEMON SHAH MURAD
DISTRICT KARACHI MALIR**

83,000

83,000

1,806,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2732	GBHS - HAJI SUKHIIO VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>2,198,000</u>	<u>1,089,000</u>	<u>2,198,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,186,000</u>	<u>1,089,000</u>	<u>2,186,000</u>
A03901	Stationery			522,000	522,000	522,000
A0390A	Sports Activities			159,000		159,000
A0390B	Co-Curricular Activities			336,000		336,000
A03942	Cost of Other Stores			555,000	555,000	555,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			614,000		614,000
A09	TOTAL PHYSICAL ASSETS			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
A09701	Furniture and fixtures			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
001	Furniture and Fixtures					207,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>415,000</u>	<u>910,000</u>	<u>415,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>206,000</u>
A13201	Furniture and Fixture			206,000	206,000	206,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>704,000</u>	<u>50,000</u>
A13370	Others			50,000	704,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

159,000

159,000

3,027,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2733	GBHS - MALIR MODEL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>2,570,000</u>	<u>1,179,000</u>	<u>2,570,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,558,000</u>	<u>1,179,000</u>	<u>2,558,000</u>
A03901	Stationery			571,000	571,000	571,000
A0390A	Sports Activities			175,000		175,000
A0390B	Co-Curricular Activities			369,000		369,000
A03942	Cost of Other Stores			596,000	596,000	596,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			847,000		847,000
A09	TOTAL PHYSICAL ASSETS			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
A09701	Furniture and fixtures			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
001	Furniture and Fixtures					216,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>451,000</u>	<u>995,000</u>	<u>451,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>226,000</u>	<u>226,000</u>	<u>226,000</u>
A13201	Furniture and Fixture			226,000	226,000	226,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>769,000</u>	<u>50,000</u>
A13370	Others			50,000	769,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KZ2733 GBHS - MALIR MODEL TALUKA GADAP TOWN
MURAD MEMON SHAH MURAD DISTRICT
KARACHI MALIR**

175.000

175,000

3,453,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2734	GBHS - NEW ERA TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH (Semis Code -408060240)					
A03	TOTAL OPERATING EXPENSES			<u>478,000</u>	<u>359,000</u>	<u>478,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>466,000</u>	<u>359,000</u>	<u>466,000</u>
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			71,000		71,000
A03942	Cost of Other Stores			223,000	223,000	223,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			22,000		22,000
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures					135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>213,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>173,000</u>	<u>50,000</u>
A13370	Others			50,000	173,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

26,000

26,000

864,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2735	GBHS - ASU VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>851,000</u>	<u>526,000</u>	<u>851,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>839,000</u>	<u>526,000</u>	<u>839,000</u>
A03901	Stationery			215,000	215,000	215,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			131,000		131,000
A03942	Cost of Other Stores			299,000	299,000	299,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			137,000		137,000
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>184,000</u>	<u>372,000</u>	<u>184,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>295,000</u>	<u>50,000</u>
A13370	Others			50,000	295,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2735	GBHS - ASU VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A13802	Maintenance of playgrounds			57,000		57,000
	GBHS - ASU VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			1,186,000	1,049,000	1,337,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2736	GBHS - AIRPORT KARACHI TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR (Semis Code -408170175)					
A03	TOTAL OPERATING EXPENSES			<u>530,000</u>	<u>407,000</u>	<u>530,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>518,000</u>	<u>407,000</u>	<u>518,000</u>
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			88,000		88,000
A03942	Cost of Other Stores			245,000	245,000	245,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures					140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>135,000</u>	<u>258,000</u>	<u>135,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>208,000</u>	<u>50,000</u>
A13370	Others			50,000	208,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2736	GBHS - AIRPORT KARACHI TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR (Semis Code -408170175)					
A13802	Maintenance of playgrounds			35,000		35,000
GBHS - AIRPORT KARACHI TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR (Semis Code -408170175)				805,000	805,000	945,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2737	GBHS - KHAN MUHAMMAD GOTH TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180357)					
A03	TOTAL OPERATING EXPENSES			<u>2,510,000</u>	<u>1,067,000</u>	<u>2,510,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,498,000</u>	<u>1,067,000</u>	<u>2,498,000</u>
A03901	Stationery			510,000	510,000	510,000
A0390A	Sports Activities			155,000		155,000
A0390B	Co-Curricular Activities			328,000		328,000
A03942	Cost of Other Stores			545,000	545,000	545,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			960,000		960,000
A09	TOTAL PHYSICAL ASSETS			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A09701	Furniture and fixtures			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
001	Furniture and Fixtures					205,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>406,000</u>	<u>889,000</u>	<u>406,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>201,000</u>	<u>201,000</u>	<u>201,000</u>
A13201	Furniture and Fixture			201,000	201,000	201,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>688,000</u>	<u>50,000</u>
A13370	Others			50,000	688,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2737	GBHS - KHAN MUHAMMAD GOTH TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180357)					
A138	TOTAL GENERAL			<u>155,000</u>		<u>155,000</u>
A13802	Maintenance of playgrounds			155,000		155,000
GBHS - KHAN MUHAMMAD GOTH TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180357)				3,121,000	2,161,000	3,326,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2738	GGHS - MANGHOPIR ROAD TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180451)					
A03	TOTAL OPERATING EXPENSES			<u>1,330,000</u>	<u>568,000</u>	<u>1,330,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,318,000</u>	<u>568,000</u>	<u>1,318,000</u>
A03901	Stationery			238,000	238,000	238,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			146,000		146,000
A03942	Cost of Other Stores			318,000	318,000	318,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			552,000		552,000
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>411,000</u>	<u>201,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>324,000</u>	<u>50,000</u>
A13370	Others			50,000	324,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2738	GGHS - MANGHOPIR ROAD TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180451)					
A138	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A13802	Maintenance of playgrounds			64,000		64,000
GGHS - MANGHOPIR ROAD TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180451)				1,687,000	1,135,000	1,843,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2739	GBHS - WARIO GABOLE GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>1,893,000</u>	<u>915,000</u>	<u>1,893,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,881,000</u>	<u>915,000</u>	<u>1,881,000</u>
A03901	Stationery			427,000	427,000	427,000
A0390A	Sports Activities			127,000		127,000
A0390B	Co-Curricular Activities			273,000		273,000
A03942	Cost of Other Stores			476,000	476,000	476,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			578,000		578,000
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A09701	Furniture and fixtures			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
001	Furniture and Fixtures					190,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>343,000</u>	<u>743,000</u>	<u>343,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
A13201	Furniture and Fixture			166,000	166,000	166,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>577,000</u>	<u>50,000</u>
A13370	Others			50,000	577,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2740	GBHS - HAJRAABAD TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110112)					
A03	TOTAL OPERATING EXPENSES			<u>1,567,000</u>	<u>1,078,000</u>	<u>1,567,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,555,000</u>	<u>1,078,000</u>	<u>1,555,000</u>
A03901	Stationery			516,000	516,000	516,000
A0390A	Sports Activities			157,000		157,000
A0390B	Co-Curricular Activities			332,000		332,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A09701	Furniture and fixtures			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
001	Furniture and Fixtures					206,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>899,000</u>	<u>410,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>203,000</u>	<u>203,000</u>	<u>203,000</u>
A13201	Furniture and Fixture			203,000	203,000	203,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>696,000</u>	<u>50,000</u>
A13370	Others			50,000	696,000	50,000
A138	TOTAL GENERAL			<u>157,000</u>		<u>157,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2740	GBHS - HAJRAABAD TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110112)					
A13802	Maintenance of playgrounds			157,000		157,000
GBHS - HAJRAABAD TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110112)				2,183,000	2,183,000	2,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2741	GBHS - TECHNICAL MODEL NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>868,000</u>	<u>625,000</u>	<u>868,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>856,000</u>	<u>625,000</u>	<u>856,000</u>
A03901	Stationery			269,000	269,000	269,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			168,000		168,000
A03942	Cost of Other Stores			344,000	344,000	344,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>225,000</u>	<u>468,000</u>	<u>225,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>368,000</u>	<u>50,000</u>
A13370	Others			50,000	368,000	50,000
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2741	GBHS - TECHNICAL MODEL NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A13802	Maintenance of playgrounds			75,000		75,000
GBHS - TECHNICAL MODEL NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST				1,254,000	1,254,000	1,415,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2742	GBHS - SHAMSI ISLAMIA SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>1,225,000</u>	<u>638,000</u>	<u>1,225,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,213,000</u>	<u>638,000</u>	<u>1,213,000</u>
A03901	Stationery			276,000	276,000	276,000
A0390A	Sports Activities			77,000		77,000
A0390B	Co-Curricular Activities			172,000		172,000
A03942	Cost of Other Stores			350,000	350,000	350,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			338,000		338,000
A09	TOTAL PHYSICAL ASSETS			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A09701	Furniture and fixtures			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
001	Furniture and Fixtures					163,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>479,000</u>	<u>230,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>376,000</u>	<u>50,000</u>
A13370	Others			50,000	376,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2742	GBHS - SHAMSI ISLAMIA SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>77,000</u>		<u>77,000</u>
A13802	Maintenance of playgrounds			77,000		77,000
GBHS - SHAMSI ISLAMIA SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST				1,618,000	1,280,000	1,781,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2743	GGHS - AKHTER COLONY TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070241)					
A03	TOTAL OPERATING EXPENSES			<u>3,520,000</u>	<u>1,219,000</u>	<u>3,520,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,508,000</u>	<u>1,219,000</u>	<u>3,508,000</u>
A03901	Stationery			593,000	593,000	593,000
A0390A	Sports Activities			183,000		183,000
A0390B	Co-Curricular Activities			383,000		383,000
A03942	Cost of Other Stores			614,000	614,000	614,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,735,000		1,735,000
A09	TOTAL PHYSICAL ASSETS			<u>220,000</u>	<u>220,000</u>	<u>440,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>220,000</u>	<u>220,000</u>	<u>440,000</u>
A09701	Furniture and fixtures			<u>220,000</u>	<u>220,000</u>	<u>440,000</u>
001	Furniture and Fixtures					220,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>468,000</u>	<u>1,034,000</u>	<u>468,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>235,000</u>	<u>235,000</u>	<u>235,000</u>
A13201	Furniture and Fixture			235,000	235,000	235,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>799,000</u>	<u>50,000</u>
A13370	Others			50,000	799,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2743	GGHS - AKHTER COLONY TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070241)					
A138	TOTAL GENERAL			<u>183,000</u>		<u>183,000</u>
A13802	Maintenance of playgrounds			183,000		183,000
	GGHS - AKHTER COLONY TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070241)			4,208,000	2,473,000	4,428,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2744	GGHS - PAK JAMHURIA TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070240)					
A03	TOTAL OPERATING EXPENSES			<u>1,158,000</u>	<u>517,000</u>	<u>1,158,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,146,000</u>	<u>517,000</u>	<u>1,146,000</u>
A03901	Stationery			210,000	210,000	210,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			128,000		128,000
A03942	Cost of Other Stores			295,000	295,000	295,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			458,000		458,000
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>363,000</u>	<u>180,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>288,000</u>	<u>50,000</u>
A13370	Others			50,000	288,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2744	GGHS - PAK JAMHURIA TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070240)					
A138	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>
A13802	Maintenance of playgrounds			55,000		55,000
GGHS - PAK JAMHURIA TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070240)				1,489,000	1,031,000	1,640,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2745	GBHS - ECK GIZRI KARACHI TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A03	TOTAL OPERATING EXPENSES			<u>1,515,000</u>	<u>752,000</u>	<u>1,515,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,503,000</u>	<u>752,000</u>	<u>1,503,000</u>
A03901	Stationery			338,000	338,000	338,000
A0390A	Sports Activities			98,000		98,000
A0390B	Co-Curricular Activities			214,000		214,000
A03942	Cost of Other Stores			402,000	402,000	402,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			451,000		451,000
A09	TOTAL PHYSICAL ASSETS			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A09701	Furniture and fixtures			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
001	Furniture and Fixtures					174,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>277,000</u>	<u>589,000</u>	<u>277,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A13201	Furniture and Fixture			129,000	129,000	129,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>460,000</u>	<u>50,000</u>
A13370	Others			50,000	460,000	50,000

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Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KZ2745 GBHS - ECK GIZRI KARACHI TALUKA SADDAR
TOWN ARAM BAGH CIVIL LINE DISTRICT
KARACHI SOUTH**

98,000

98,000

2,140,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2746	GBHS - HAPPY DALE TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150184)					
A03	TOTAL OPERATING EXPENSES			<u>1,047,000</u>	<u>532,000</u>	<u>1,047,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,035,000</u>	<u>532,000</u>	<u>1,035,000</u>
A03901	Stationery			218,000	218,000	218,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			133,000		133,000
A03942	Cost of Other Stores			302,000	302,000	302,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			324,000		324,000
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures					152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>187,000</u>	<u>378,000</u>	<u>187,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>299,000</u>	<u>50,000</u>
A13370	Others			50,000	299,000	50,000

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Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

58,000

58,000

1,538,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2747	GBHS - 5-E NORTH KARACHI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130202)					
A03	TOTAL OPERATING EXPENSES			<u>2,383,000</u>	<u>1,272,000</u>	<u>2,383,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,371,000</u>	<u>1,272,000</u>	<u>2,371,000</u>
A03901	Stationery			622,000	622,000	622,000
A0390A	Sports Activities			192,000		192,000
A0390B	Co-Curricular Activities			403,000		403,000
A03942	Cost of Other Stores			638,000	638,000	638,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			516,000		516,000
A09	TOTAL PHYSICAL ASSETS			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
A09701	Furniture and fixtures			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
001	Furniture and Fixtures					225,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>489,000</u>	<u>1,084,000</u>	<u>489,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>247,000</u>	<u>247,000</u>	<u>247,000</u>
A13201	Furniture and Fixture			247,000	247,000	247,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>837,000</u>	<u>50,000</u>
A13370	Others			50,000	837,000	50,000

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Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

192,000

192,000

3,322,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2748	GBHS - IBRAHIM ALI BHAI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140116)					
A03	TOTAL OPERATING EXPENSES			<u>539,000</u>	<u>413,000</u>	<u>539,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>527,000</u>	<u>413,000</u>	<u>527,000</u>
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			90,000		90,000
A03942	Cost of Other Stores			248,000	248,000	248,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures					140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>264,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>212,000</u>	<u>50,000</u>
A13370	Others			50,000	212,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2026-2027
				Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KZ2748	GBHS - IBRAHIM ALI BHAI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140116)				
A13802	Maintenance of playgrounds			36,000	36,000
GBHS - IBRAHIM ALI BHAI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140116)				817,000	957,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2749	GGHS - MOULANA QADRI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140130)					
A03	TOTAL OPERATING EXPENSES			<u>1,561,000</u>	<u>636,000</u>	<u>1,561,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,549,000</u>	<u>636,000</u>	<u>1,549,000</u>
A03901	Stationery			275,000	275,000	275,000
A0390A	Sports Activities			77,000		77,000
A0390B	Co-Curricular Activities			171,000		171,000
A03942	Cost of Other Stores			349,000	349,000	349,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			677,000		677,000
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures					162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>478,000</u>	<u>230,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>375,000</u>	<u>50,000</u>
A13370	Others			50,000	375,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2749	GGHS - MOULANA QADRI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140130)					
A138	TOTAL GENERAL			<u>77,000</u>		<u>77,000</u>
A13802	Maintenance of playgrounds			77,000		77,000
GGHS - MOULANA QADRI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140130)				1,953,000	1,276,000	2,115,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2750	GBHS - FEDERAL PUBLIC TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140115)					
A03	TOTAL OPERATING EXPENSES			<u>757,000</u>	<u>467,000</u>	<u>757,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>745,000</u>	<u>467,000</u>	<u>745,000</u>
A03901	Stationery			183,000	183,000	183,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			110,000		110,000
A03942	Cost of Other Stores			272,000	272,000	272,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			134,000		134,000
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures					146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>316,000</u>	<u>160,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>252,000</u>	<u>50,000</u>
A13370	Others			50,000	252,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2750	GBHS - FEDERAL PUBLIC TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140115)					
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000
GBHS - FEDERAL PUBLIC TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140115)				1,063,000	929,000	1,209,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2751	GBHS - LIAQUATABAD NO9 TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>936,000</u>	<u>631,000</u>	<u>936,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>924,000</u>	<u>631,000</u>	<u>924,000</u>
A03901	Stationery			272,000	272,000	272,000
A0390A	Sports Activities			76,000		76,000
A0390B	Co-Curricular Activities			169,000		169,000
A03942	Cost of Other Stores			347,000	347,000	347,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			60,000		60,000
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures					162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>227,000</u>	<u>472,000</u>	<u>227,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>371,000</u>	<u>50,000</u>
A13370	Others			50,000	371,000	50,000

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Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2751	GBHS - LIAQUATABAD NO9 TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>76,000</u>		<u>76,000</u>
A13802	Maintenance of playgrounds			76,000		76,000
	GBHS - LIAQUATABAD NO9 TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			1,325,000	1,265,000	1,487,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2752	GBHS - S.M.PUBLIC TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150233)					
A03	TOTAL OPERATING EXPENSES			<u>1,976,000</u>	<u>1,130,000</u>	<u>1,976,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,964,000</u>	<u>1,130,000</u>	<u>1,964,000</u>
A03901	Stationery			544,000	544,000	544,000
A0390A	Sports Activities			166,000		166,000
A0390B	Co-Curricular Activities			351,000		351,000
A03942	Cost of Other Stores			574,000	574,000	574,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			329,000		329,000
A09	TOTAL PHYSICAL ASSETS			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
A09701	Furniture and fixtures			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
001	Furniture and Fixtures					211,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>431,000</u>	<u>948,000</u>	<u>431,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>215,000</u>	<u>215,000</u>	<u>215,000</u>
A13201	Furniture and Fixture			215,000	215,000	215,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>733,000</u>	<u>50,000</u>
A13370	Others			50,000	733,000	50,000

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Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

166,000

166,000

2,829,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2753	GBHS - F.C. AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150173)					
A03	TOTAL OPERATING EXPENSES			<u>873,000</u>	<u>629,000</u>	<u>873,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>861,000</u>	<u>629,000</u>	<u>861,000</u>
A03901	Stationery			271,000	271,000	271,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			169,000		169,000
A03942	Cost of Other Stores			346,000	346,000	346,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures					162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>226,000</u>	<u>470,000</u>	<u>226,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>369,000</u>	<u>50,000</u>
A13370	Others			50,000	369,000	50,000
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2753	GBHS - F.C. AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150173)					
A13802	Maintenance of playgrounds			75,000		75,000
	GBHS - F.C. AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150173)			1,261,000	1,261,000	1,423,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2754	GGHS - QASIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150206)					
A03	TOTAL OPERATING EXPENSES			<u>1,602,000</u>	<u>649,000</u>	<u>1,602,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,590,000</u>	<u>649,000</u>	<u>1,590,000</u>
A03901	Stationery			282,000	282,000	282,000
A0390A	Sports Activities			79,000		79,000
A0390B	Co-Curricular Activities			176,000		176,000
A03942	Cost of Other Stores			355,000	355,000	355,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			698,000		698,000
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures					164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>234,000</u>	<u>489,000</u>	<u>234,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			105,000	105,000	105,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>384,000</u>	<u>50,000</u>
A13370	Others			50,000	384,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2754	GGHS - QASIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150206)					
A138	TOTAL GENERAL			<u>79,000</u>		<u>79,000</u>
A13802	Maintenance of playgrounds			79,000		79,000
	GGHS - QASIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150206)			2,000,000	1,302,000	2,164,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2755	GGHS - ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150224)					
A03	TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>685,000</u>	<u>1,726,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,714,000</u>	<u>685,000</u>	<u>1,714,000</u>
A03901	Stationery			302,000	302,000	302,000
A0390A	Sports Activities			86,000		86,000
A0390B	Co-Curricular Activities			189,000		189,000
A03942	Cost of Other Stores			371,000	371,000	371,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			766,000		766,000
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures					167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>525,000</u>	<u>250,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>411,000</u>	<u>50,000</u>
A13370	Others			50,000	411,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2755	GGHS - ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150224)					
A138	TOTAL GENERAL			<u>86,000</u>		<u>86,000</u>
A13802	Maintenance of playgrounds			86,000		86,000
	GGHS - ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150224)			2,143,000	1,377,000	2,310,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2756	GBHS - JAMIA TAJIA TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120103)					
A03	TOTAL OPERATING EXPENSES			<u>1,128,000</u>	<u>622,000</u>	<u>1,128,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,116,000</u>	<u>622,000</u>	<u>1,116,000</u>
A03901	Stationery			267,000	267,000	267,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			166,000		166,000
A03942	Cost of Other Stores			343,000	343,000	343,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			266,000		266,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>463,000</u>	<u>223,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>364,000</u>	<u>50,000</u>
A13370	Others			50,000	364,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2756	GBHS - JAMIA TAJIA TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120103)					
A138	TOTAL GENERAL			<u>74,000</u>		<u>74,000</u>
A13802	Maintenance of playgrounds			74,000		74,000
	GBHS - JAMIA TAJIA TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120103)			1,512,000	1,246,000	1,673,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2757	GBHS - GLOBLE NAZIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>979,000</u>	<u>570,000</u>	<u>979,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>967,000</u>	<u>570,000</u>	<u>967,000</u>
A03901	Stationery			239,000	239,000	239,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			147,000		147,000
A03942	Cost of Other Stores			319,000	319,000	319,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			197,000		197,000
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>203,000</u>	<u>415,000</u>	<u>203,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>327,000</u>	<u>50,000</u>
A13370	Others			50,000	327,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
09	EDU. AFFAIRS & SERV.			Rs	Rs	Rs
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2757	GBHS - GLOBLE NAZIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A138	TOTAL GENERAL			<u>65,000</u>		<u>65,000</u>
A13802	Maintenance of playgrounds			65,000		65,000
GBHS - GLOBLE NAZIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL				1,338,000	1,141,000	1,494,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2758	GBHS - ORIENT PAK TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120095)					
A03	TOTAL OPERATING EXPENSES			<u>564,000</u>	<u>429,000</u>	<u>564,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>552,000</u>	<u>429,000</u>	<u>552,000</u>
A03901	Stationery			162,000	162,000	162,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			96,000		96,000
A03942	Cost of Other Stores			255,000	255,000	255,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A09701	Furniture and fixtures			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
001	Furniture and Fixtures					142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>280,000</u>	<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>224,000</u>	<u>50,000</u>
A13370	Others			50,000	224,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2758	GBHS - ORIENT PAK TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120095)					
A13802	Maintenance of playgrounds			39,000		39,000
GBHS - ORIENT PAK TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120095)				851,000	851,000	993,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2759	GGHS - BALDIA C/1 LANDHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100191)					
A03	TOTAL OPERATING EXPENSES			<u>3,784,000</u>	<u>1,514,000</u>	<u>3,784,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,772,000</u>	<u>1,514,000</u>	<u>3,772,000</u>
A03901	Stationery			754,000	754,000	754,000
A0390A	Sports Activities			236,000		236,000
A0390B	Co-Curricular Activities			491,000		491,000
A03942	Cost of Other Stores			748,000	748,000	748,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,543,000		1,543,000
A09	TOTAL PHYSICAL ASSETS			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
A09701	Furniture and fixtures			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
001	Furniture and Fixtures					249,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>588,000</u>	<u>1,315,000</u>	<u>588,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>302,000</u>	<u>302,000</u>	<u>302,000</u>
A13201	Furniture and Fixture			302,000	302,000	302,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,013,000</u>	<u>50,000</u>
A13370	Others			50,000	1,013,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2759	GGHS - BALDIA C/1 LANDHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100191)					
A138	TOTAL GENERAL			<u>236,000</u>		<u>236,000</u>
A13802	Maintenance of playgrounds			236,000		236,000
	GGHS - BALDIA C/1 LANDHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100191)			4,621,000	3,078,000	4,870,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2760	GGHS - BALDIA NO.1 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100190)					
A03	TOTAL OPERATING EXPENSES			<u>3,106,000</u>	<u>1,096,000</u>	<u>3,106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,094,000</u>	<u>1,096,000</u>	<u>3,094,000</u>
A03901	Stationery			526,000	526,000	526,000
A0390A	Sports Activities			160,000		160,000
A0390B	Co-Curricular Activities			338,000		338,000
A03942	Cost of Other Stores			558,000	558,000	558,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,512,000		1,512,000
A09	TOTAL PHYSICAL ASSETS			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A09701	Furniture and fixtures			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
001	Furniture and Fixtures					208,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>417,000</u>	<u>915,000</u>	<u>417,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>207,000</u>	<u>207,000</u>	<u>207,000</u>
A13201	Furniture and Fixture			207,000	207,000	207,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>708,000</u>	<u>50,000</u>
A13370	Others			50,000	708,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2760	GGHS - BALDIA NO.1 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100190)					
A138	TOTAL GENERAL			<u>160,000</u>		<u>160,000</u>
A13802	Maintenance of playgrounds			160,000		160,000
	GGHS - BALDIA NO.1 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100190)			3,731,000	2,219,000	3,939,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2761	GBHS - IBRAHIM ALI BHAI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090117)					
A03	TOTAL OPERATING EXPENSES			<u>902,000</u>	<u>502,000</u>	<u>902,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>890,000</u>	<u>502,000</u>	<u>890,000</u>
A03901	Stationery			202,000	202,000	202,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			122,000		122,000
A03942	Cost of Other Stores			288,000	288,000	288,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			226,000		226,000
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures					149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>174,000</u>	<u>348,000</u>	<u>174,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>276,000</u>	<u>50,000</u>
A13370	Others			50,000	276,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2761	GBHS - IBRAHIM ALI BHAI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090117)					
A138	TOTAL GENERAL			<u>52,000</u>		<u>52,000</u>
A13802	Maintenance of playgrounds			52,000		52,000
GBHS - IBRAHIM ALI BHAI TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090117)				1,225,000	999,000	1,374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2762	GBHS - BALDIA (PROVID) TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090116)					
A03	TOTAL OPERATING EXPENSES			<u>1,249,000</u>	<u>627,000</u>	<u>1,249,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,237,000</u>	<u>627,000</u>	<u>1,237,000</u>
A03901	Stationery			270,000	270,000	270,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			168,000		168,000
A03942	Cost of Other Stores			345,000	345,000	345,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			379,000		379,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>226,000</u>	<u>469,000</u>	<u>226,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>368,000</u>	<u>50,000</u>
A13370	Others			50,000	368,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2762	GBHS - BALDIA (PROVID) TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090116)					
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A13802	Maintenance of playgrounds			75,000		75,000
GBHS - BALDIA (PROVID) TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090116)				1,636,000	1,257,000	1,797,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2763	GBHS - ABBAS TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090113)					
A03	TOTAL OPERATING EXPENSES			<u>567,000</u>	<u>431,000</u>	<u>567,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>555,000</u>	<u>431,000</u>	<u>555,000</u>
A03901	Stationery			163,000	163,000	163,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			97,000		97,000
A03942	Cost of Other Stores			256,000	256,000	256,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A09701	Furniture and fixtures			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
001	Furniture and Fixtures					142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>281,000</u>	<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>225,000</u>	<u>50,000</u>
A13370	Others			50,000	225,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2763	GBHS - ABBAS TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090113)					
A13802	Maintenance of playgrounds			39,000		39,000
GBHS - ABBAS TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090113)				854,000	854,000	996,000

1503

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2764	GBHS - NASEERABAD (SINDHI) TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010187)					
A03	TOTAL OPERATING EXPENSES			<u>1,872,000</u>	<u>983,000</u>	<u>1,872,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,860,000</u>	<u>983,000</u>	<u>1,860,000</u>
A03901	Stationery			464,000	464,000	464,000
A0390A	Sports Activities			140,000		140,000
A0390B	Co-Curricular Activities			298,000		298,000
A03942	Cost of Other Stores			507,000	507,000	507,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			451,000		451,000
A09	TOTAL PHYSICAL ASSETS			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A09701	Furniture and fixtures			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
001	Furniture and Fixtures					197,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>372,000</u>	<u>810,000</u>	<u>372,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A13201	Furniture and Fixture			182,000	182,000	182,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>628,000</u>	<u>50,000</u>
A13370	Others			50,000	628,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2765	GBHS - KHYBER MUSLIM TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408020127)					
A03	TOTAL OPERATING EXPENSES			<u>707,000</u>	<u>521,000</u>	<u>707,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>695,000</u>	<u>521,000</u>	<u>695,000</u>
A03901	Stationery			212,000	212,000	212,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			130,000		130,000
A03942	Cost of Other Stores			297,000	297,000	297,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>183,000</u>	<u>369,000</u>	<u>183,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>292,000</u>	<u>50,000</u>
A13370	Others			50,000	292,000	50,000
A138	TOTAL GENERAL			<u>56,000</u>		<u>56,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2765	GBHS - KHYBER MUSLIM TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408020127)					
A13802	Maintenance of playgrounds			56,000		56,000
GBHS - KHYBER MUSLIM TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408020127)				1,041,000	1,041,000	1,192,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2766	GBHS - SHAMIM TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408140113)					
A03	TOTAL OPERATING EXPENSES			<u>1,992,000</u>	<u>887,000</u>	<u>1,992,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,980,000</u>	<u>887,000</u>	<u>1,980,000</u>
A03901	Stationery			412,000	412,000	412,000
A0390A	Sports Activities			122,000		122,000
A0390B	Co-Curricular Activities			263,000		263,000
A03942	Cost of Other Stores			463,000	463,000	463,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			720,000		720,000
A09	TOTAL PHYSICAL ASSETS			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A09701	Furniture and fixtures			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
001	Furniture and Fixtures					187,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>332,000</u>	<u>717,000</u>	<u>332,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A13201	Furniture and Fixture			160,000	160,000	160,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>557,000</u>	<u>50,000</u>
A13370	Others			50,000	557,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KZ2766 GBHS - SHAMIM TALUKA MANGHOPIR DISTRICT
KARACHI WEST
(Semis Code -408140113)**

122,000

122,000

2,698,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2767	GBHS - YAQOOB ABAD TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040167)					
A03	TOTAL OPERATING EXPENSES			<u>1,903,000</u>	<u>842,000</u>	<u>1,903,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,891,000</u>	<u>842,000</u>	<u>1,891,000</u>
A03901	Stationery			387,000	387,000	387,000
A0390A	Sports Activities			114,000		114,000
A0390B	Co-Curricular Activities			246,000		246,000
A03942	Cost of Other Stores			443,000	443,000	443,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			701,000		701,000
A09	TOTAL PHYSICAL ASSETS			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A09701	Furniture and fixtures			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
001	Furniture and Fixtures					183,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>313,000</u>	<u>673,000</u>	<u>313,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A13201	Furniture and Fixture			149,000	149,000	149,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>524,000</u>	<u>50,000</u>
A13370	Others			50,000	524,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2767	GBHS - YAQOOB ABAD TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040167)					
A138	TOTAL GENERAL			<u>114,000</u>		<u>114,000</u>
A13802	Maintenance of playgrounds			114,000		114,000
GBHS - YAQOOB ABAD TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040167)				2,399,000	1,698,000	2,582,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2768	GBHS - MUHAMMAD HUSSAIN TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040134)					
A03	TOTAL OPERATING EXPENSES			<u>1,471,000</u>	<u>814,000</u>	<u>1,471,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,459,000</u>	<u>814,000</u>	<u>1,459,000</u>
A03901	Stationery			372,000	372,000	372,000
A0390A	Sports Activities			109,000		109,000
A0390B	Co-Curricular Activities			236,000		236,000
A03942	Cost of Other Stores			430,000	430,000	430,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			312,000		312,000
A09	TOTAL PHYSICAL ASSETS			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A09701	Furniture and fixtures			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
001	Furniture and Fixtures					180,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>302,000</u>	<u>647,000</u>	<u>302,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A13201	Furniture and Fixture			143,000	143,000	143,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>504,000</u>	<u>50,000</u>
A13370	Others			50,000	504,000	50,000

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Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs Rs Rs

A138	TOTAL GENERAL	<u>109,000</u>	<u>109,000</u>

GBHS - MUHAMMAD HUSSAIN TALUKA	1,953,000	1,641,000	2,133,000
MOMINABAD DISTRICT KARACHI WEST			
(Semis Code -408040134)			

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2769	GBHS - ZULFIQAR TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408040149)					
A03	TOTAL OPERATING EXPENSES			<u>727,000</u>	<u>535,000</u>	<u>727,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>715,000</u>	<u>535,000</u>	<u>715,000</u>
A03901	Stationery			220,000	220,000	220,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			134,000		134,000
A03942	Cost of Other Stores			303,000	303,000	303,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures					152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>188,000</u>	<u>380,000</u>	<u>188,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>300,000</u>	<u>50,000</u>
A13370	Others			50,000	300,000	50,000
A138	TOTAL GENERAL			<u>58,000</u>		<u>58,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2769	GBHS - ZULFIQAR TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408040149)					
A13802	Maintenance of playgrounds			58,000		58,000
GBHS - ZULFIQAR TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408040149)				1,067,000	1,067,000	1,219,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2770	GBHS - LASIPARA BALDIA TOWN TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030104)					
A03	TOTAL OPERATING EXPENSES			<u>1,304,000</u>	<u>776,000</u>	<u>1,304,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,292,000</u>	<u>776,000</u>	<u>1,292,000</u>
A03901	Stationery			351,000	351,000	351,000
A0390A	Sports Activities			102,000		102,000
A0390B	Co-Curricular Activities			222,000		222,000
A03942	Cost of Other Stores			413,000	413,000	413,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			204,000		204,000
A09	TOTAL PHYSICAL ASSETS			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A09701	Furniture and fixtures			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
001	Furniture and Fixtures					176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>286,000</u>	<u>610,000</u>	<u>286,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13201	Furniture and Fixture			134,000	134,000	134,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>476,000</u>	<u>50,000</u>
A13370	Others			50,000	476,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2770	GBHS - LASIPARA BALDIA TOWN TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030104)					
A138	TOTAL GENERAL			<u>102,000</u>		<u>102,000</u>
A13802	Maintenance of playgrounds			102,000		102,000
GBHS - LASIPARA BALDIA TOWN TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030104)				1,766,000	1,562,000	1,942,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2771	GBHS - JAHANGIR ROAD NO.4 TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408150176)					
A03	TOTAL OPERATING EXPENSES			<u>612,000</u>	<u>460,000</u>	<u>612,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>600,000</u>	<u>460,000</u>	<u>600,000</u>
A03901	Stationery			179,000	179,000	179,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			107,000		107,000
A03942	Cost of Other Stores			269,000	269,000	269,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures					145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>	<u>309,000</u>	<u>157,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>247,000</u>	<u>50,000</u>
A13370	Others			50,000	247,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>

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Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2026-2027
				Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KZ2771	GBHS - JAHANGIR ROAD NO.4 TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408150176)				
A13802	Maintenance of playgrounds			45,000	45,000
	GBHS - JAHANGIR ROAD NO.4 TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408150176)			914,000	914,000
					1,059,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2772	GBHS - SAJJAD TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030083)					
A03	TOTAL OPERATING EXPENSES			<u>1,313,000</u>	<u>667,000</u>	<u>1,313,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,301,000</u>	<u>667,000</u>	<u>1,301,000</u>
A03901	Stationery			292,000	292,000	292,000
A0390A	Sports Activities			82,000		82,000
A0390B	Co-Curricular Activities			182,000		182,000
A03942	Cost of Other Stores			363,000	363,000	363,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			382,000		382,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>242,000</u>	<u>506,000</u>	<u>242,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13201	Furniture and Fixture			110,000	110,000	110,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>396,000</u>	<u>50,000</u>
A13370	Others			50,000	396,000	50,000

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SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2772	GBHS - SAJJAD TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030083)					
A138	TOTAL GENERAL			<u>82,000</u>		<u>82,000</u>
A13802	Maintenance of playgrounds			82,000		82,000
GBHS - SAJJAD TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030083)				1,720,000	1,338,000	1,885,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2773	GBHS - PAK ENGLISH TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030082)					
A03	TOTAL OPERATING EXPENSES			<u>3,575,000</u>	<u>1,542,000</u>	<u>3,575,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,563,000</u>	<u>1,542,000</u>	<u>3,563,000</u>
A03901	Stationery			769,000	769,000	769,000
A0390A	Sports Activities			241,000		241,000
A0390B	Co-Curricular Activities			501,000		501,000
A03942	Cost of Other Stores			761,000	761,000	761,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,291,000		1,291,000
A09	TOTAL PHYSICAL ASSETS			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
A09701	Furniture and fixtures			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
001	Furniture and Fixtures					252,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>599,000</u>	<u>1,341,000</u>	<u>599,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>308,000</u>	<u>308,000</u>	<u>308,000</u>
A13201	Furniture and Fixture			308,000	308,000	308,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,033,000</u>	<u>50,000</u>
A13370	Others			50,000	1,033,000	50,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2773	GBHS - PAK ENGLISH TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030082)					
A138	TOTAL GENERAL			<u>241,000</u>		<u>241,000</u>
A13802	Maintenance of playgrounds			241,000		241,000
	GBHS - PAK ENGLISH TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030082)			4,426,000	3,135,000	4,678,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2774	GBHS - MAI GHARI TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030088)					
A03	TOTAL OPERATING EXPENSES			<u>979,000</u>	<u>611,000</u>	<u>979,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>967,000</u>	<u>611,000</u>	<u>967,000</u>
A03901	Stationery			261,000	261,000	261,000
A0390A	Sports Activities			72,000		72,000
A0390B	Co-Curricular Activities			162,000		162,000
A03942	Cost of Other Stores			338,000	338,000	338,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			134,000		134,000
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>219,000</u>	<u>453,000</u>	<u>219,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>356,000</u>	<u>50,000</u>
A13370	Others			50,000	356,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2774	GBHS - MAI GHARI TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030088)					
A138	TOTAL GENERAL			<u>72,000</u>		<u>72,000</u>
A13802	Maintenance of playgrounds			72,000		72,000
GBHS - MAI GHARI TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030088)				1,358,000	1,224,000	1,518,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2775	GBHS - FARAN TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030086)					
A03	TOTAL OPERATING EXPENSES			<u>1,557,000</u>	<u>801,000</u>	<u>1,557,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,545,000</u>	<u>801,000</u>	<u>1,545,000</u>
A03901	Stationery			365,000	365,000	365,000
A0390A	Sports Activities			107,000		107,000
A0390B	Co-Curricular Activities			231,000		231,000
A03942	Cost of Other Stores			424,000	424,000	424,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			418,000		418,000
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures					179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>297,000</u>	<u>635,000</u>	<u>297,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A13201	Furniture and Fixture			140,000	140,000	140,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>495,000</u>	<u>50,000</u>
A13370	Others			50,000	495,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2776	GBHS - MULLA HUSSAIN BROHI TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180384)					
A03	TOTAL OPERATING EXPENSES			<u>1,067,000</u>	<u>652,000</u>	<u>1,067,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,055,000</u>	<u>652,000</u>	<u>1,055,000</u>
A03901	Stationery			284,000	284,000	284,000
A0390A	Sports Activities			80,000		80,000
A0390B	Co-Curricular Activities			177,000		177,000
A03942	Cost of Other Stores			356,000	356,000	356,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			158,000		158,000
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures					164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>236,000</u>	<u>493,000</u>	<u>236,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>387,000</u>	<u>50,000</u>
A13370	Others			50,000	387,000	50,000

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Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

80,000

80,000

1,631,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2777	GBHS - DIMLOTI NO6 SECONDARY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>468,000</u>	<u>371,000</u>	<u>468,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>444,000</u>	<u>371,000</u>	<u>444,000</u>
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			71,000		71,000
A03942	Cost of Other Stores			223,000	223,000	223,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures					135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>213,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>173,000</u>	<u>50,000</u>
A13370	Others			50,000	173,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KZ2777	GBHS - DIMLOTI NO6 SECONDARY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			
A13802	Maintenance of playgrounds			
				26,000
				26,000
GBHS - DIMLOTI NO6 SECONDARY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR				719,000
				719,000
				854,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2778	GBHS - NOOR MUHAMMAD BURFAT TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>479,000</u>	<u>347,000</u>	<u>479,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>455,000</u>	<u>347,000</u>	<u>455,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			62,000		62,000
A03942	Cost of Other Stores			212,000	212,000	212,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			48,000		48,000
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures					133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>190,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>156,000</u>	<u>50,000</u>
A13370	Others			50,000	156,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KZ2778 GBHS - NOOR MUHAMMAD BURFAT TALUKA
GADAP TOWN MURAD MEMON SHAH MURAD
DISTRICT KARACHI MALIR**

22,000

22,000

851,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2779	GBHS - SOOMAR KANDANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>1,040,000</u>	<u>620,000</u>	<u>1,040,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,028,000</u>	<u>620,000</u>	<u>1,028,000</u>
A03901	Stationery			266,000	266,000	266,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			166,000		166,000
A03942	Cost of Other Stores			342,000	342,000	342,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			180,000		180,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>463,000</u>	<u>223,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>364,000</u>	<u>50,000</u>
A13370	Others			50,000	364,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2779	GBHS - SOOMAR KANDANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>74,000</u>		<u>74,000</u>
A13802	Maintenance of playgrounds			74,000		74,000
GBHS - SOOMAR KANDANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR				1,424,000	1,244,000	1,585,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2780	GBHS - HAJI PATHAI GOTH TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180430)					
A03	TOTAL OPERATING EXPENSES			<u>3,258,000</u>	<u>1,397,000</u>	<u>3,258,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,246,000</u>	<u>1,397,000</u>	<u>3,246,000</u>
A03901	Stationery			690,000	690,000	690,000
A0390A	Sports Activities			215,000		215,000
A0390B	Co-Curricular Activities			448,000		448,000
A03942	Cost of Other Stores			695,000	695,000	695,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,198,000		1,198,000
A09	TOTAL PHYSICAL ASSETS			<u>238,000</u>	<u>238,000</u>	<u>476,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>238,000</u>	<u>238,000</u>	<u>476,000</u>
A09701	Furniture and fixtures			<u>238,000</u>	<u>238,000</u>	<u>476,000</u>
001	Furniture and Fixtures					238,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>540,000</u>	<u>1,203,000</u>	<u>540,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>275,000</u>	<u>275,000</u>	<u>275,000</u>
A13201	Furniture and Fixture			275,000	275,000	275,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>928,000</u>	<u>50,000</u>
A13370	Others			50,000	928,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2780	GBHS - HAJI PATHAI GOTH TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180430)					
A138	TOTAL GENERAL			<u>215,000</u>		<u>215,000</u>
A13802	Maintenance of playgrounds			215,000		215,000
GBHS - HAJI PATHAI GOTH TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180430)				4,036,000	2,838,000	4,274,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2781	GBHS - MURAD MEMON GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>2,511,000</u>	<u>1,282,000</u>	<u>2,511,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,499,000</u>	<u>1,282,000</u>	<u>2,499,000</u>
A03901	Stationery			627,000	627,000	627,000
A0390A	Sports Activities			194,000		194,000
A0390B	Co-Curricular Activities			406,000		406,000
A03942	Cost of Other Stores			643,000	643,000	643,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			629,000		629,000
A09	TOTAL PHYSICAL ASSETS			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A09701	Furniture and fixtures			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
001	Furniture and Fixtures					226,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>493,000</u>	<u>1,093,000</u>	<u>493,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>249,000</u>	<u>249,000</u>	<u>249,000</u>
A13201	Furniture and Fixture			249,000	249,000	249,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>844,000</u>	<u>50,000</u>
A13370	Others			50,000	844,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2781	GBHS - MURAD MEMON GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>194,000</u>		<u>194,000</u>
A13802	Maintenance of playgrounds			194,000		194,000
	GBHS - MURAD MEMON GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			3,230,000	2,601,000	3,456,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2782	GGHS - JAN MUHAMMAD BROHI GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>1,894,000</u>	<u>735,000</u>	<u>1,894,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,882,000</u>	<u>735,000</u>	<u>1,882,000</u>
A03901	Stationery			329,000	329,000	329,000
A0390A	Sports Activities			95,000		95,000
A0390B	Co-Curricular Activities			207,000		207,000
A03942	Cost of Other Stores			394,000	394,000	394,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			857,000		857,000
A09	TOTAL PHYSICAL ASSETS			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A09701	Furniture and fixtures			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
001	Furniture and Fixtures					172,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>270,000</u>	<u>572,000</u>	<u>270,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13201	Furniture and Fixture			125,000	125,000	125,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>447,000</u>	<u>50,000</u>
A13370	Others			50,000	447,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2782	GGHS - JAN MUHAMMAD BROHI GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>95,000</u>		<u>95,000</u>
A13802	Maintenance of playgrounds			95,000		95,000
GGHS - JAN MUHAMMAD BROHI GOTH TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST				2,336,000	1,479,000	2,508,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2783	GGHS - SOOMAR KANDANI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>753,000</u>	<u>396,000</u>	<u>753,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>741,000</u>	<u>396,000</u>	<u>741,000</u>
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			84,000		84,000
A03942	Cost of Other Stores			240,000	240,000	240,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			240,000		240,000
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures					139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>131,000</u>	<u>248,000</u>	<u>131,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>200,000</u>	<u>50,000</u>
A13370	Others			50,000	200,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KZ2783 GGHS - SOOMAR KANDANI TALUKA GADAP TOWN
MURAD MEMON SHAH MURAD DISTRICT
KARACHI MALIR**

33,000

33,000

1,162,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2784	GGHS - GAJJAN VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>463,000</u>	<u>318,000</u>	<u>463,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>439,000</u>	<u>318,000</u>	<u>439,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			51,000		51,000
A03942	Cost of Other Stores			199,000	199,000	199,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			77,000		77,000
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures					130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>163,000</u>	<u>95,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2785	GGHS - MALIR CANT TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR (Semis Code -408160182)					
A03	TOTAL OPERATING EXPENSES			<u>1,504,000</u>	<u>619,000</u>	<u>1,504,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,492,000</u>	<u>619,000</u>	<u>1,492,000</u>
A03901	Stationery			266,000	266,000	266,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			165,000		165,000
A03942	Cost of Other Stores			341,000	341,000	341,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			646,000		646,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>462,000</u>	<u>223,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>363,000</u>	<u>50,000</u>
A13370	Others			50,000	363,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2786	GBHS - PIPRI AT USMAN GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>1,211,000</u>	<u>659,000</u>	<u>1,211,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,187,000</u>	<u>659,000</u>	<u>1,187,000</u>
A03901	Stationery			281,000	281,000	281,000
A0390A	Sports Activities			79,000		79,000
A0390B	Co-Curricular Activities			175,000		175,000
A03942	Cost of Other Stores			354,000	354,000	354,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			298,000		298,000
A09	TOTAL PHYSICAL ASSETS			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A09701	Furniture and fixtures			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
001	Furniture and Fixtures					163,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>234,000</u>	<u>488,000</u>	<u>234,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			105,000	105,000	105,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>383,000</u>	<u>50,000</u>
A13370	Others			50,000	383,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KZ2786 GBHS - PIPRI AT USMAN GOTH TALUKA BIN
QASIM TOWN IBRAHIM HYDERI DISTRICT
KARACHI MALIR**

79,000

79,000

1,771,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2787	GBHS - MORRIO MIRBAHAR TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>769,000</u>	<u>469,000</u>	<u>769,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>757,000</u>	<u>469,000</u>	<u>757,000</u>
A03901	Stationery			184,000	184,000	184,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			110,000		110,000
A03942	Cost of Other Stores			273,000	273,000	273,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			144,000		144,000
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures					146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>317,000</u>	<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>252,000</u>	<u>50,000</u>
A13370	Others			50,000	252,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2787	GBHS - MORRIO MIRBAHAR TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000
GBHS - MORRIO MIRBAHAR TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR				1,076,000	932,000	1,222,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2788	GBHS - STEEL TWON SHIP PIPRI KARACHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>1,488,000</u>	<u>1,031,000</u>	<u>1,488,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,464,000</u>	<u>1,031,000</u>	<u>1,464,000</u>
A03901	Stationery			484,000	484,000	484,000
A0390A	Sports Activities			146,000		146,000
A0390B	Co-Curricular Activities			311,000		311,000
A03942	Cost of Other Stores			523,000	523,000	523,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A09701	Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001	Furniture and Fixtures					200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>386,000</u>	<u>843,000</u>	<u>386,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
A13201	Furniture and Fixture			190,000	190,000	190,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>653,000</u>	<u>50,000</u>
A13370	Others			50,000	653,000	50,000
A138	TOTAL GENERAL			<u>146,000</u>		<u>146,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2026-2027
				Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KZ2788	GBHS - STEEL TWON SHIP PIPRI KARACHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR				
A13802	Maintenance of playgrounds			146,000	146,000
GBHS - STEEL TWON SHIP PIPRI KARACHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR				2,074,000	2,274,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2789	GBHS - JUMMA HAMIYAT TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>875,000</u>	<u>533,000</u>	<u>875,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>851,000</u>	<u>533,000</u>	<u>851,000</u>
A03901	Stationery			212,000	212,000	212,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			130,000		130,000
A03942	Cost of Other Stores			297,000	297,000	297,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			156,000		156,000
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>183,000</u>	<u>369,000</u>	<u>183,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>292,000</u>	<u>50,000</u>
A13370	Others			50,000	292,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2790	GBHS - FEDERAL ENG.NO.1 TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>4,085,000</u>	<u>1,780,000</u>	<u>4,085,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,073,000</u>	<u>1,780,000</u>	<u>4,073,000</u>
A03901	Stationery			899,000	899,000	899,000
A0390A	Sports Activities			285,000		285,000
A0390B	Co-Curricular Activities			587,000		587,000
A03942	Cost of Other Stores			869,000	869,000	869,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,433,000		1,433,000
A09	TOTAL PHYSICAL ASSETS			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A09701	Furniture and fixtures			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
001	Furniture and Fixtures					276,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>697,000</u>	<u>1,569,000</u>	<u>697,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>362,000</u>	<u>362,000</u>	<u>362,000</u>
A13201	Furniture and Fixture			362,000	362,000	362,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,207,000</u>	<u>50,000</u>
A13370	Others			50,000	1,207,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2791	GBHS - NEK MUHAMMAD SHARAFI GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>336,000</u>	<u>275,000</u>	<u>336,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>324,000</u>	<u>275,000</u>	<u>324,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			40,000		40,000
A03942	Cost of Other Stores			185,000	185,000	185,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			10,000		10,000
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures					127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>133,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>112,000</u>	<u>50,000</u>
A13370	Others			50,000	112,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2791	GBHS - NEK MUHAMMAD SHARAFI GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000
	GBHS - NEK MUHAMMAD SHARAFI GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			545,000	535,000	672,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2792	GBHS - REHRI MEIAN TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>502,000</u>	<u>351,000</u>	<u>502,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>478,000</u>	<u>351,000</u>	<u>478,000</u>
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			63,000		63,000
A03942	Cost of Other Stores			214,000	214,000	214,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			65,000		65,000
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures					133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>194,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>159,000</u>	<u>50,000</u>
A13370	Others			50,000	159,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KZ2792 GBHS - REHRI MEIAN TALUKA BIN QASIM
TOWN IBRAHIM HYDERI DISTRICT
KARACHI MALIR**

23,000

23,000

876,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2793	GBHS - NAZAR MUHAMMAD TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>441,000</u>	<u>317,000</u>	<u>441,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>429,000</u>	<u>317,000</u>	<u>429,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			55,000		55,000
A03942	Cost of Other Stores			204,000	204,000	204,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			50,000		50,000
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures					131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>173,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>143,000</u>	<u>50,000</u>
A13370	Others			50,000	143,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2794	GGHS - YOUSUF GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>1,050,000</u>	<u>484,000</u>	<u>1,050,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,038,000</u>	<u>484,000</u>	<u>1,038,000</u>
A03901	Stationery			192,000	192,000	192,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			116,000		116,000
A03942	Cost of Other Stores			280,000	280,000	280,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			401,000		401,000
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures					147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>167,000</u>	<u>332,000</u>	<u>167,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>264,000</u>	<u>50,000</u>
A13370	Others			50,000	264,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2795	GBHS - GHAGHAR VILLAGE TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>1,042,000</u>	<u>676,000</u>	<u>1,042,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,030,000</u>	<u>676,000</u>	<u>1,030,000</u>
A03901	Stationery			297,000	297,000	297,000
A0390A	Sports Activities			84,000		84,000
A0390B	Co-Curricular Activities			186,000		186,000
A03942	Cost of Other Stores			367,000	367,000	367,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			96,000		96,000
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures					166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>246,000</u>	<u>516,000</u>	<u>246,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13201	Furniture and Fixture			112,000	112,000	112,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>404,000</u>	<u>50,000</u>
A13370	Others			50,000	404,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2796	GBHS - ALI ASGHAR GALBANI VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>497,000</u>	<u>339,000</u>	<u>497,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>485,000</u>	<u>339,000</u>	<u>485,000</u>
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			63,000		63,000
A03942	Cost of Other Stores			214,000	214,000	214,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			72,000		72,000
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures					133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>194,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>159,000</u>	<u>50,000</u>
A13370	Others			50,000	159,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2796	GBHS - ALI ASGHAR GALBANI VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000
	GBHS - ALI ASGHAR GALBANI VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			738,000	666,000	871,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2797	GBHS - MALIR CANTT TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR (Semis Code -408160170)					
A03	TOTAL OPERATING EXPENSES			<u>876,000</u>	<u>631,000</u>	<u>876,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>864,000</u>	<u>631,000</u>	<u>864,000</u>
A03901	Stationery			272,000	272,000	272,000
A0390A	Sports Activities			76,000		76,000
A0390B	Co-Curricular Activities			169,000		169,000
A03942	Cost of Other Stores			347,000	347,000	347,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures					162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>227,000</u>	<u>472,000</u>	<u>227,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>371,000</u>	<u>50,000</u>
A13370	Others			50,000	371,000	50,000
A138	TOTAL GENERAL			<u>76,000</u>		<u>76,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2797	GBHS - MALIR CANTT TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR (Semis Code -408160170)					
A13802	Maintenance of playgrounds			76,000		76,000
GBHS - MALIR CANTT TALUKA JINNAH MALIR TOWN DISTRICT KARACHI MALIR (Semis Code -408160170)				1,265,000	1,265,000	1,427,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2798	GGHS - PAF MARI PUR BASE MANSOOR CAMP NO 7 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
A03	TOTAL OPERATING EXPENSES			<u>1,370,000</u>	<u>579,000</u>	<u>1,370,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,358,000</u>	<u>579,000</u>	<u>1,358,000</u>
A03901	Stationery			244,000	244,000	244,000
A0390A	Sports Activities			66,000		66,000
A0390B	Co-Curricular Activities			151,000		151,000
A03942	Cost of Other Stores			323,000	323,000	323,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			574,000		574,000
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures					157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>206,000</u>	<u>423,000</u>	<u>206,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>333,000</u>	<u>50,000</u>
A13370	Others			50,000	333,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2798	GGHS - PAF MARI PUR BASE MANSOOR CAMP NO 7 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
A138	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>
A13802	Maintenance of playgrounds			66,000		66,000
	GGHS - PAF MARI PUR BASE MANSOOR CAMP NO 7 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI			1,733,000	1,159,000	1,890,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2799	GGHS - K.B. CONTRACTOR TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020152)					
A03	TOTAL OPERATING EXPENSES			<u>1,326,000</u>	<u>566,000</u>	<u>1,326,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,314,000</u>	<u>566,000</u>	<u>1,314,000</u>
A03901	Stationery			237,000	237,000	237,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			146,000		146,000
A03942	Cost of Other Stores			317,000	317,000	317,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			550,000		550,000
A09	TOTAL PHYSICAL ASSETS			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A09701	Furniture and fixtures			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
001	Furniture and Fixtures					155,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>411,000</u>	<u>201,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>324,000</u>	<u>50,000</u>
A13370	Others			50,000	324,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2799	GGHS - K.B. CONTRACTOR TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020152)					
A138	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A13802	Maintenance of playgrounds			64,000		64,000
	GGHS - K.B. CONTRACTOR TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020152)			1,682,000	1,132,000	1,837,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2800	GGHS - RAIS AMROHI TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040160)					
A03	TOTAL OPERATING EXPENSES			<u>815,000</u>	<u>414,000</u>	<u>815,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>803,000</u>	<u>414,000</u>	<u>803,000</u>
A03901	Stationery			154,000	154,000	154,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			91,000		91,000
A03942	Cost of Other Stores			248,000	248,000	248,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			274,000		274,000
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures					140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>265,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>213,000</u>	<u>50,000</u>
A13370	Others			50,000	213,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2801	GGHS - GENU BAI G ALLANA NO 2 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408050254)					
A03	TOTAL OPERATING EXPENSES			<u>997,000</u>	<u>469,000</u>	<u>997,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>985,000</u>	<u>469,000</u>	<u>985,000</u>
A03901	Stationery			184,000	184,000	184,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			110,000		110,000
A03942	Cost of Other Stores			273,000	273,000	273,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			372,000		372,000
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures					146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>317,000</u>	<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>252,000</u>	<u>50,000</u>
A13370	Others			50,000	252,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2801	GGHS - GENU BAI G ALLANA NO 2 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408050254)					
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000
GGHS - GENU BAI G ALLANA NO 2 TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408050254)				1,304,000	932,000	1,450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2802	GGHS - MAZHAR-UL-ULOOM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050250)					
A03	TOTAL OPERATING EXPENSES			<u>4,909,000</u>	<u>1,632,000</u>	<u>4,909,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,897,000</u>	<u>1,632,000</u>	<u>4,897,000</u>
A03901	Stationery			818,000	818,000	818,000
A0390A	Sports Activities			258,000		258,000
A0390B	Co-Curricular Activities			533,000		533,000
A03942	Cost of Other Stores			802,000	802,000	802,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,486,000		2,486,000
A09	TOTAL PHYSICAL ASSETS			<u>261,000</u>	<u>261,000</u>	<u>522,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>261,000</u>	<u>261,000</u>	<u>522,000</u>
A09701	Furniture and fixtures			<u>261,000</u>	<u>261,000</u>	<u>522,000</u>
001	Furniture and Fixtures					261,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>637,000</u>	<u>1,428,000</u>	<u>637,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>329,000</u>	<u>329,000</u>	<u>329,000</u>
A13201	Furniture and Fixture			329,000	329,000	329,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,099,000</u>	<u>50,000</u>
A13370	Others			50,000	1,099,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2802	GGHS - MAZHAR-UL-ULOOM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050250)					
A138	TOTAL GENERAL			<u>258,000</u>		<u>258,000</u>
A13802	Maintenance of playgrounds			258,000		258,000
GGHS - MAZHAR-UL-ULOOM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050250)				5,807,000	3,321,000	6,068,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2803	GGHS - SHAHEEN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050251)					
A03	TOTAL OPERATING EXPENSES			<u>3,388,000</u>	<u>1,216,000</u>	<u>3,388,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,376,000</u>	<u>1,216,000</u>	<u>3,376,000</u>
A03901	Stationery			591,000	591,000	591,000
A0390A	Sports Activities			182,000		182,000
A0390B	Co-Curricular Activities			382,000		382,000
A03942	Cost of Other Stores			613,000	613,000	613,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,608,000		1,608,000
A09	TOTAL PHYSICAL ASSETS			<u>220,000</u>	<u>220,000</u>	<u>440,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>220,000</u>	<u>220,000</u>	<u>440,000</u>
A09701	Furniture and fixtures			<u>220,000</u>	<u>220,000</u>	<u>440,000</u>
001	Furniture and Fixtures					220,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>466,000</u>	<u>1,030,000</u>	<u>466,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>234,000</u>	<u>234,000</u>	<u>234,000</u>
A13201	Furniture and Fixture			234,000	234,000	234,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>796,000</u>	<u>50,000</u>
A13370	Others			50,000	796,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2803	GGHS - SHAHEEN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050251)					
A138	TOTAL GENERAL			<u>182,000</u>		<u>182,000</u>
A13802	Maintenance of playgrounds			182,000		182,000
	GGHS - SHAHEEN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050251)			4,074,000	2,466,000	4,294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2804	GGHS - WALI MUHAMMAD HASSAN ALI SINDHI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
A03	TOTAL OPERATING EXPENSES			<u>1,979,000</u>	<u>840,000</u>	<u>1,979,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,967,000</u>	<u>840,000</u>	<u>1,967,000</u>
A03901	Stationery			386,000	386,000	386,000
A0390A	Sports Activities			114,000		114,000
A0390B	Co-Curricular Activities			245,000		245,000
A03942	Cost of Other Stores			442,000	442,000	442,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			780,000		780,000
A09	TOTAL PHYSICAL ASSETS			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A09701	Furniture and fixtures			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
001	Furniture and Fixtures					183,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>313,000</u>	<u>672,000</u>	<u>313,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A13201	Furniture and Fixture			149,000	149,000	149,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>523,000</u>	<u>50,000</u>
A13370	Others			50,000	523,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2805	GGHS - KALAKOT TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050253)					
A03	TOTAL OPERATING EXPENSES			<u>913,000</u>	<u>444,000</u>	<u>913,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>901,000</u>	<u>444,000</u>	<u>901,000</u>
A03901	Stationery			170,000	170,000	170,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			101,000		101,000
A03942	Cost of Other Stores			262,000	262,000	262,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			326,000		326,000
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures					143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>294,000</u>	<u>151,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>235,000</u>	<u>50,000</u>
A13370	Others			50,000	235,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

42,000

42,000

1,350,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2806	GGHS - JUNIOR MODEL NO.1 TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A03	TOTAL OPERATING EXPENSES			<u>2,573,000</u>	<u>937,000</u>	<u>2,573,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,561,000</u>	<u>937,000</u>	<u>2,561,000</u>
A03901	Stationery			439,000	439,000	439,000
A0390A	Sports Activities			131,000		131,000
A0390B	Co-Curricular Activities			281,000		281,000
A03942	Cost of Other Stores			486,000	486,000	486,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,224,000		1,224,000
A09	TOTAL PHYSICAL ASSETS			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A09701	Furniture and fixtures			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
001	Furniture and Fixtures					192,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>352,000</u>	<u>764,000</u>	<u>352,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>171,000</u>
A13201	Furniture and Fixture			171,000	171,000	171,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>593,000</u>	<u>50,000</u>
A13370	Others			50,000	593,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KZ2806 GGHS - JUNIOR MODEL NO.1 TALUKA SADDAR
TOWN ARAM BAGH CIVIL LINE DISTRICT
KARACHI SOUTH**

131,000

131,000

3,309,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2807	GGHS - MUSLIM ASSOCIATION TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060253)					
A03	TOTAL OPERATING EXPENSES			<u>1,742,000</u>	<u>711,000</u>	<u>1,742,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,730,000</u>	<u>711,000</u>	<u>1,730,000</u>
A03901	Stationery			316,000	316,000	316,000
A0390A	Sports Activities			90,000		90,000
A0390B	Co-Curricular Activities			199,000		199,000
A03942	Cost of Other Stores			383,000	383,000	383,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			742,000		742,000
A09	TOTAL PHYSICAL ASSETS			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A09701	Furniture and fixtures			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
001	Furniture and Fixtures					170,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>260,000</u>	<u>549,000</u>	<u>260,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13201	Furniture and Fixture			120,000	120,000	120,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>429,000</u>	<u>50,000</u>
A13370	Others			50,000	429,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KZ2807	GGHS - MUSLIM ASSOCIATION TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060253)			
A138	TOTAL GENERAL			<u>90,000</u>
A13802	Maintenance of playgrounds			90,000
GGHS - MUSLIM ASSOCIATION TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060253)				2,172,000
				1,430,000
				2,342,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2808	GGHS - IBRAHIM HYDERI NO.2 AT GULSHAN-E-HA TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>3,535,000</u>	<u>1,742,000</u>	<u>3,535,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,523,000</u>	<u>1,742,000</u>	<u>3,523,000</u>
A03901	Stationery			878,000	878,000	878,000
A0390A	Sports Activities			278,000		278,000
A0390B	Co-Curricular Activities			574,000		574,000
A03942	Cost of Other Stores			852,000	852,000	852,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			941,000		941,000
A09	TOTAL PHYSICAL ASSETS			<u>272,000</u>	<u>272,000</u>	<u>544,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>272,000</u>	<u>272,000</u>	<u>544,000</u>
A09701	Furniture and fixtures			<u>272,000</u>	<u>272,000</u>	<u>544,000</u>
001	Furniture and Fixtures					272,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>682,000</u>	<u>1,534,000</u>	<u>682,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>354,000</u>	<u>354,000</u>	<u>354,000</u>
A13201	Furniture and Fixture			354,000	354,000	354,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,180,000</u>	<u>50,000</u>
A13370	Others			50,000	1,180,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2808	GGHS - IBRAHIM HYDERI NO.2 AT GULSHAN-E-HA TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI					
A138	TOTAL GENERAL			<u>278,000</u>		<u>278,000</u>
A13802	Maintenance of playgrounds			278,000		278,000
GGHS - IBRAHIM HYDERI NO.2 AT GULSHAN-E-HA TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI				4,489,000	3,548,000	4,761,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2809	GGHS - KHUDADAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070234)					
A03	TOTAL OPERATING EXPENSES			<u>997,000</u>	<u>469,000</u>	<u>997,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>985,000</u>	<u>469,000</u>	<u>985,000</u>
A03901	Stationery			184,000	184,000	184,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			110,000		110,000
A03942	Cost of Other Stores			273,000	273,000	273,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			372,000		372,000
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures					146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>317,000</u>	<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>252,000</u>	<u>50,000</u>
A13370	Others			50,000	252,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2810	GGHS - CLAYTON ROAD SCHOOL NO. 1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>1,695,000</u>	<u>676,000</u>	<u>1,695,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,683,000</u>	<u>676,000</u>	<u>1,683,000</u>
A03901	Stationery			297,000	297,000	297,000
A0390A	Sports Activities			84,000		84,000
A0390B	Co-Curricular Activities			186,000		186,000
A03942	Cost of Other Stores			367,000	367,000	367,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			749,000		749,000
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures					166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>246,000</u>	<u>516,000</u>	<u>246,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13201	Furniture and Fixture			112,000	112,000	112,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>404,000</u>	<u>50,000</u>
A13370	Others			50,000	404,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2810	GGHS - CLAYTON ROAD SCHOOL NO. 1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>84,000</u>		<u>84,000</u>
A13802	Maintenance of playgrounds			84,000		84,000
	GGHS - CLAYTON ROAD SCHOOL NO. 1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			2,107,000	1,358,000	2,273,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2811	GGHS - IBRAHIM ALI BHAI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>1,401,000</u>	<u>589,000</u>	<u>1,401,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,389,000</u>	<u>589,000</u>	<u>1,389,000</u>
A03901	Stationery			249,000	249,000	249,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			154,000		154,000
A03942	Cost of Other Stores			328,000	328,000	328,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			590,000		590,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>432,000</u>	<u>210,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>340,000</u>	<u>50,000</u>
A13370	Others			50,000	340,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2812	GGHS - IDARA-E-SHAIRQIA TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>1,508,000</u>	<u>620,000</u>	<u>1,508,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,496,000</u>	<u>620,000</u>	<u>1,496,000</u>
A03901	Stationery			266,000	266,000	266,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			166,000		166,000
A03942	Cost of Other Stores			342,000	342,000	342,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			648,000		648,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>463,000</u>	<u>223,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>364,000</u>	<u>50,000</u>
A13370	Others			50,000	364,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2813	GGHS - JACOB LINES NO 3 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>2,276,000</u>	<u>849,000</u>	<u>2,276,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,264,000</u>	<u>849,000</u>	<u>2,264,000</u>
A03901	Stationery			391,000	391,000	391,000
A0390A	Sports Activities			115,000		115,000
A0390B	Co-Curricular Activities			249,000		249,000
A03942	Cost of Other Stores			446,000	446,000	446,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,063,000		1,063,000
A09	TOTAL PHYSICAL ASSETS			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A09701	Furniture and fixtures			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
001	Furniture and Fixtures					183,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>680,000</u>	<u>316,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>151,000</u>
A13201	Furniture and Fixture			151,000	151,000	151,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>529,000</u>	<u>50,000</u>
A13370	Others			50,000	529,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2813	GGHS - JACOB LINES NO 3 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>115,000</u>		<u>115,000</u>
A13802	Maintenance of playgrounds			115,000		115,000
GGHS - JACOB LINES NO 3 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST				2,775,000	1,712,000	2,958,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2814	GGHS - JUNIOR MODEL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070225)					
A03	TOTAL OPERATING EXPENSES			<u>4,691,000</u>	<u>1,846,000</u>	<u>4,691,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,679,000</u>	<u>1,846,000</u>	<u>4,679,000</u>
A03901	Stationery			935,000	935,000	935,000
A0390A	Sports Activities			297,000		297,000
A0390B	Co-Curricular Activities			611,000		611,000
A03942	Cost of Other Stores			899,000	899,000	899,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,937,000		1,937,000
A09	TOTAL PHYSICAL ASSETS			<u>282,000</u>	<u>282,000</u>	<u>564,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>282,000</u>	<u>282,000</u>	<u>564,000</u>
A09701	Furniture and fixtures			<u>282,000</u>	<u>282,000</u>	<u>564,000</u>
001	Furniture and Fixtures					282,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>724,000</u>	<u>1,632,000</u>	<u>724,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>377,000</u>	<u>377,000</u>	<u>377,000</u>
A13201	Furniture and Fixture			377,000	377,000	377,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,255,000</u>	<u>50,000</u>
A13370	Others			50,000	1,255,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2815	GBHS - SENIOR MODEL SCHOOL TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408090115)					
A03	TOTAL OPERATING EXPENSES			<u>1,545,000</u>	<u>1,064,000</u>	<u>1,545,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,533,000</u>	<u>1,064,000</u>	<u>1,533,000</u>
A03901	Stationery			508,000	508,000	508,000
A0390A	Sports Activities			154,000		154,000
A0390B	Co-Curricular Activities			327,000		327,000
A03942	Cost of Other Stores			544,000	544,000	544,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A09701	Furniture and fixtures			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
001	Furniture and Fixtures					205,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>404,000</u>	<u>885,000</u>	<u>404,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13201	Furniture and Fixture			200,000	200,000	200,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>685,000</u>	<u>50,000</u>
A13370	Others			50,000	685,000	50,000
A138	TOTAL GENERAL			<u>154,000</u>		<u>154,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2815	GBHS - SENIOR MODEL SCHOOL TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408090115)					
A13802	Maintenance of playgrounds			154,000		154,000
GBHS - SENIOR MODEL SCHOOL TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408090115)				2,154,000	2,154,000	2,359,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2816	GGHS - KAECHS MALIR TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070239)					
A03	TOTAL OPERATING EXPENSES			<u>2,124,000</u>	<u>803,000</u>	<u>2,124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,112,000</u>	<u>803,000</u>	<u>2,112,000</u>
A03901	Stationery			366,000	366,000	366,000
A0390A	Sports Activities			107,000		107,000
A0390B	Co-Curricular Activities			232,000		232,000
A03942	Cost of Other Stores			425,000	425,000	425,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			982,000		982,000
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures					179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>298,000</u>	<u>637,000</u>	<u>298,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A13201	Furniture and Fixture			141,000	141,000	141,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>496,000</u>	<u>50,000</u>
A13370	Others			50,000	496,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2816	GGHS - KAECHS MALIR TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070239)					
A138	TOTAL GENERAL			<u>107,000</u>		<u>107,000</u>
A13802	Maintenance of playgrounds			107,000		107,000
GGHS - KAECHS MALIR TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070239)				2,601,000	1,619,000	2,780,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2817	GBHS - NABI BAGH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070250)					
A03	TOTAL OPERATING EXPENSES			<u>2,165,000</u>	<u>816,000</u>	<u>2,165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,153,000</u>	<u>816,000</u>	<u>2,153,000</u>
A03901	Stationery			373,000	373,000	373,000
A0390A	Sports Activities			109,000		109,000
A0390B	Co-Curricular Activities			237,000		237,000
A03942	Cost of Other Stores			431,000	431,000	431,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,003,000		1,003,000
A09	TOTAL PHYSICAL ASSETS			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A09701	Furniture and fixtures			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
001	Furniture and Fixtures					180,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>302,000</u>	<u>648,000</u>	<u>302,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A13201	Furniture and Fixture			143,000	143,000	143,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>505,000</u>	<u>50,000</u>
A13370	Others			50,000	505,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2817	GBHS - NABI BAGH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070250)					
A138	TOTAL GENERAL			<u>109,000</u>		<u>109,000</u>
A13802	Maintenance of playgrounds			109,000		109,000
GBHS - NABI BAGH TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070250)				2,647,000	1,644,000	2,827,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2818	GGHS - NISHTAR ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070227)					
A03	TOTAL OPERATING EXPENSES			<u>1,798,000</u>	<u>832,000</u>	<u>1,798,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,786,000</u>	<u>832,000</u>	<u>1,786,000</u>
A03901	Stationery			382,000	382,000	382,000
A0390A	Sports Activities			112,000		112,000
A0390B	Co-Curricular Activities			242,000		242,000
A03942	Cost of Other Stores			438,000	438,000	438,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			612,000		612,000
A09	TOTAL PHYSICAL ASSETS			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A09701	Furniture and fixtures			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
001	Furniture and Fixtures					182,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>309,000</u>	<u>663,000</u>	<u>309,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A13201	Furniture and Fixture			147,000	147,000	147,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>516,000</u>	<u>50,000</u>
A13370	Others			50,000	516,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2818	GGHS - NISHTAR ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070227)					
A138	TOTAL GENERAL			<u>112,000</u>		<u>112,000</u>
A13802	Maintenance of playgrounds			112,000		112,000
GGHS - NISHTAR ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070227)				2,289,000	1,677,000	2,471,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2819	GGHS - KHATOON-E-PAKISTAN TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>5,407,000</u>	<u>1,780,000</u>	<u>5,407,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>5,395,000</u>	<u>1,780,000</u>	<u>5,395,000</u>
A03901	Stationery			899,000	899,000	899,000
A0390A	Sports Activities			285,000		285,000
A0390B	Co-Curricular Activities			587,000		587,000
A03942	Cost of Other Stores			869,000	869,000	869,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,755,000		2,755,000
A09	TOTAL PHYSICAL ASSETS			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A09701	Furniture and fixtures			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
001	Furniture and Fixtures					276,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>697,000</u>	<u>1,569,000</u>	<u>697,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>362,000</u>	<u>362,000</u>	<u>362,000</u>
A13201	Furniture and Fixture			362,000	362,000	362,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,207,000</u>	<u>50,000</u>
A13370	Others			50,000	1,207,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2820	GGHS - MAQBOOL E AAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408080115)					
A03	TOTAL OPERATING EXPENSES			<u>1,330,000</u>	<u>568,000</u>	<u>1,330,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,318,000</u>	<u>568,000</u>	<u>1,318,000</u>
A03901	Stationery			238,000	238,000	238,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			146,000		146,000
A03942	Cost of Other Stores			318,000	318,000	318,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			552,000		552,000
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>411,000</u>	<u>201,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>324,000</u>	<u>50,000</u>
A13370	Others			50,000	324,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2820	GGHS - MAQBOOL E AAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408080115)					
A138	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A13802	Maintenance of playgrounds			64,000		64,000
	GGHS - MAQBOOL E AAM TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408080115)			1,687,000	1,135,000	1,843,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2821	GGHS - AKHTAR TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090128)					
A03	TOTAL OPERATING EXPENSES			<u>1,073,000</u>	<u>491,000</u>	<u>1,073,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,061,000</u>	<u>491,000</u>	<u>1,061,000</u>
A03901	Stationery			196,000	196,000	196,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			119,000		119,000
A03942	Cost of Other Stores			283,000	283,000	283,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			413,000		413,000
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures					148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>170,000</u>	<u>339,000</u>	<u>170,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>269,000</u>	<u>50,000</u>
A13370	Others			50,000	269,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2821	GGHS - AKHTAR TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090128)					
A138	TOTAL GENERAL			<u>50,000</u>		<u>50,000</u>
A13802	Maintenance of playgrounds			50,000		50,000
GGHS - AKHTAR TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090128)				1,391,000	978,000	1,539,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2822	GGHS - ABBAS TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090127)					
A03	TOTAL OPERATING EXPENSES			<u>1,166,000</u>	<u>519,000</u>	<u>1,166,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,154,000</u>	<u>519,000</u>	<u>1,154,000</u>
A03901	Stationery			211,000	211,000	211,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			129,000		129,000
A03942	Cost of Other Stores			296,000	296,000	296,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			463,000		463,000
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>365,000</u>	<u>181,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>289,000</u>	<u>50,000</u>
A13370	Others			50,000	289,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2822	GGHS - ABBAS TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090127)					
A138	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>
A13802	Maintenance of playgrounds			55,000		55,000
GGHS - ABBAS TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090127)				1,498,000	1,035,000	1,649,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2823	GGHS - AZAMBAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR (Semis Code -408160190)					
A03	TOTAL OPERATING EXPENSES			<u>3,648,000</u>	<u>1,401,000</u>	<u>3,648,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,636,000</u>	<u>1,401,000</u>	<u>3,636,000</u>
A03901	Stationery			692,000	692,000	692,000
A0390A	Sports Activities			216,000		216,000
A0390B	Co-Curricular Activities			449,000		449,000
A03942	Cost of Other Stores			697,000	697,000	697,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,582,000		1,582,000
A09	TOTAL PHYSICAL ASSETS			<u>238,000</u>	<u>238,000</u>	<u>476,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>238,000</u>	<u>238,000</u>	<u>476,000</u>
A09701	Furniture and fixtures			<u>238,000</u>	<u>238,000</u>	<u>476,000</u>
001	Furniture and Fixtures					238,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>542,000</u>	<u>1,207,000</u>	<u>542,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>276,000</u>	<u>276,000</u>	<u>276,000</u>
A13201	Furniture and Fixture			276,000	276,000	276,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>931,000</u>	<u>50,000</u>
A13370	Others			50,000	931,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2823	GGHS - AZAMBAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR (Semis Code -408160190)					
A138	TOTAL GENERAL			<u>216,000</u>		<u>216,000</u>
A13802	Maintenance of playgrounds			216,000		216,000
	GGHS - AZAMBAD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR (Semis Code -408160190)			4,428,000	2,846,000	4,666,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2824	GBHS - MODEL COLONY (P) TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160160)					
A03	TOTAL OPERATING EXPENSES			<u>568,000</u>	<u>436,000</u>	<u>568,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>544,000</u>	<u>436,000</u>	<u>544,000</u>
A03901	Stationery			159,000	159,000	159,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			94,000		94,000
A03942	Cost of Other Stores			253,000	253,000	253,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures					141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>274,000</u>	<u>142,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>220,000</u>	<u>50,000</u>
A13370	Others			50,000	220,000	50,000
A138	TOTAL GENERAL			<u>38,000</u>		<u>38,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2825	GGHS - G.G.H.S NO 2 DRIGH COLONY TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090124)					
A03	TOTAL OPERATING EXPENSES			<u>1,561,000</u>	<u>636,000</u>	<u>1,561,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,549,000</u>	<u>636,000</u>	<u>1,549,000</u>
A03901	Stationery			275,000	275,000	275,000
A0390A	Sports Activities			77,000		77,000
A0390B	Co-Curricular Activities			171,000		171,000
A03942	Cost of Other Stores			349,000	349,000	349,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			677,000		677,000
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures					162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>478,000</u>	<u>230,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>375,000</u>	<u>50,000</u>
A13370	Others			50,000	375,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KZ2825 GGHS - G.G.H.S NO 2 DRIGH COLONY TALUKA
SHAH FAISAL TOWN DISTRICT KARACHI
KORANGI (Semis Code -408090124)**

77.000

77,000

2,115,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2826	GGHS - SHAH FAISAL ROWN TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090125)					
A03	TOTAL OPERATING EXPENSES			<u>886,000</u>	<u>436,000</u>	<u>886,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>874,000</u>	<u>436,000</u>	<u>874,000</u>
A03901	Stationery			166,000	166,000	166,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			98,000		98,000
A03942	Cost of Other Stores			258,000	258,000	258,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			312,000		312,000
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures					143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>	<u>285,000</u>	<u>147,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>228,000</u>	<u>50,000</u>
A13370	Others			50,000	228,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2826	GGHS - SHAH FAISAL ROWN TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090125)					
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>
A13802	Maintenance of playgrounds			40,000		40,000
GGHS - SHAH FAISAL ROWN TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090125)				1,176,000	864,000	1,319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2827	GGHS - GREEN TOWN TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090126)					
A03	TOTAL OPERATING EXPENSES			<u>1,415,000</u>	<u>592,000</u>	<u>1,415,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,403,000</u>	<u>592,000</u>	<u>1,403,000</u>
A03901	Stationery			251,000	251,000	251,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			156,000		156,000
A03942	Cost of Other Stores			329,000	329,000	329,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			598,000		598,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>212,000</u>	<u>437,000</u>	<u>212,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>344,000</u>	<u>50,000</u>
A13370	Others			50,000	344,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2827	GGHS - GREEN TOWN TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090126)					
A138	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>
A13802	Maintenance of playgrounds			69,000		69,000
GGHS - GREEN TOWN TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090126)				1,785,000	1,187,000	1,943,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2828	GGHS - JACOB LINES TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090121)					
A03	TOTAL OPERATING EXPENSES			<u>1,334,000</u>	<u>569,000</u>	<u>1,334,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,322,000</u>	<u>569,000</u>	<u>1,322,000</u>
A03901	Stationery			238,000	238,000	238,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			147,000		147,000
A03942	Cost of Other Stores			319,000	319,000	319,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			554,000		554,000
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>412,000</u>	<u>201,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>325,000</u>	<u>50,000</u>
A13370	Others			50,000	325,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KZ2828 GGHS - JACOB LINES TALUKA SHAH FAISAL
TOWN DISTRICT KARACHI KORANGI
(Semis Code -408090121)**

64,000

64,000

1,847,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2829	GGHS - 36-B LANDHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100186)					
A03	TOTAL OPERATING EXPENSES			<u>665,000</u>	<u>401,000</u>	<u>665,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>653,000</u>	<u>401,000</u>	<u>653,000</u>
A03901	Stationery			147,000	147,000	147,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			86,000		86,000
A03942	Cost of Other Stores			242,000	242,000	242,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			144,000		144,000
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures					139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>253,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>204,000</u>	<u>50,000</u>
A13370	Others			50,000	204,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2830	GGHS - 13-J AREA TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110144)					
A03	TOTAL OPERATING EXPENSES			<u>2,529,000</u>	<u>924,000</u>	<u>2,529,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,517,000</u>	<u>924,000</u>	<u>2,517,000</u>
A03901	Stationery			432,000	432,000	432,000
A0390A	Sports Activities			129,000		129,000
A0390B	Co-Curricular Activities			276,000		276,000
A03942	Cost of Other Stores			480,000	480,000	480,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,200,000		1,200,000
A09	TOTAL PHYSICAL ASSETS			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A09701	Furniture and fixtures			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
001	Furniture and Fixtures					191,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>347,000</u>	<u>752,000</u>	<u>347,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A13201	Furniture and Fixture			168,000	168,000	168,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>584,000</u>	<u>50,000</u>
A13370	Others			50,000	584,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2831	GBHS - KTS NO.8 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110123)					
A03	TOTAL OPERATING EXPENSES			<u>3,758,000</u>	<u>1,480,000</u>	<u>3,758,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,746,000</u>	<u>1,480,000</u>	<u>3,746,000</u>
A03901	Stationery			735,000	735,000	735,000
A0390A	Sports Activities			230,000		230,000
A0390B	Co-Curricular Activities			478,000		478,000
A03942	Cost of Other Stores			733,000	733,000	733,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,570,000		1,570,000
A09	TOTAL PHYSICAL ASSETS			<u>246,000</u>	<u>246,000</u>	<u>492,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>246,000</u>	<u>246,000</u>	<u>492,000</u>
A09701	Furniture and fixtures			<u>246,000</u>	<u>246,000</u>	<u>492,000</u>
001	Furniture and Fixtures					246,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>574,000</u>	<u>1,282,000</u>	<u>574,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>294,000</u>	<u>294,000</u>	<u>294,000</u>
A13201	Furniture and Fixture			294,000	294,000	294,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>988,000</u>	<u>50,000</u>
A13370	Others			50,000	988,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2831	GBHS - KTS NO.8 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110123)					
A138	TOTAL GENERAL			<u>230,000</u>		<u>230,000</u>
A13802	Maintenance of playgrounds			230,000		230,000
	GBHS - KTS NO.8 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110123)			4,578,000	3,008,000	4,824,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2832	GGHS - RAHAT-E-ISLAMIA TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110140)					
A03	TOTAL OPERATING EXPENSES			<u>1,347,000</u>	<u>572,000</u>	<u>1,347,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,335,000</u>	<u>572,000</u>	<u>1,335,000</u>
A03901	Stationery			240,000	240,000	240,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			148,000		148,000
A03942	Cost of Other Stores			320,000	320,000	320,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			562,000		562,000
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>203,000</u>	<u>416,000</u>	<u>203,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>328,000</u>	<u>50,000</u>
A13370	Others			50,000	328,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

65,000

65,000

1,862,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2833	GGHS - COSMOPOLITAN TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120111)					
A03	TOTAL OPERATING EXPENSES			<u>735,000</u>	<u>391,000</u>	<u>735,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>723,000</u>	<u>391,000</u>	<u>723,000</u>
A03901	Stationery			141,000	141,000	141,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			82,000		82,000
A03942	Cost of Other Stores			238,000	238,000	238,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			230,000		230,000
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures					138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>243,000</u>	<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>196,000</u>	<u>50,000</u>
A13370	Others			50,000	196,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2833	GGHS - COSMOPOLITAN TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120111)					
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000
GGHS - COSMOPOLITAN TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120111)				1,002,000	772,000	1,140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2834	GGHS - FARHANA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408120105)					
A03	TOTAL OPERATING EXPENSES			<u>921,000</u>	<u>446,000</u>	<u>921,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>909,000</u>	<u>446,000</u>	<u>909,000</u>
A03901	Stationery			171,000	171,000	171,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			102,000		102,000
A03942	Cost of Other Stores			263,000	263,000	263,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			331,000		331,000
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures					144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>295,000</u>	<u>151,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>236,000</u>	<u>50,000</u>
A13370	Others			50,000	236,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2834	GGHS - FARHANA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408120105)					
A138	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A13802	Maintenance of playgrounds			42,000		42,000
	GGHS - FARHANA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408120105)			1,216,000	885,000	1,360,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2835	GGHS - TOWN COMMITTEE TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130213)					
A03	TOTAL OPERATING EXPENSES			<u>3,407,000</u>	<u>1,426,000</u>	<u>3,407,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,395,000</u>	<u>1,426,000</u>	<u>3,395,000</u>
A03901	Stationery			706,000	706,000	706,000
A0390A	Sports Activities			220,000		220,000
A0390B	Co-Curricular Activities			458,000		458,000
A03942	Cost of Other Stores			708,000	708,000	708,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,303,000		1,303,000
A09	TOTAL PHYSICAL ASSETS			<u>241,000</u>	<u>241,000</u>	<u>482,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>241,000</u>	<u>241,000</u>	<u>482,000</u>
A09701	Furniture and fixtures			<u>241,000</u>	<u>241,000</u>	<u>482,000</u>
001	Furniture and Fixtures					241,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>552,000</u>	<u>1,230,000</u>	<u>552,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>282,000</u>	<u>282,000</u>	<u>282,000</u>
A13201	Furniture and Fixture			282,000	282,000	282,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>948,000</u>	<u>50,000</u>
A13370	Others			50,000	948,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2835	GGHS - TOWN COMMITTEE TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130213)					
A138	TOTAL GENERAL			<u>220,000</u>		<u>220,000</u>
A13802	Maintenance of playgrounds			220,000		220,000
	GGHS - TOWN COMMITTEE TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130213)			4,200,000	2,897,000	4,441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2836	GGHS - WASIM TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408120107)					
A03	TOTAL OPERATING EXPENSES			<u>1,814,000</u>	<u>711,000</u>	<u>1,814,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,802,000</u>	<u>711,000</u>	<u>1,802,000</u>
A03901	Stationery			316,000	316,000	316,000
A0390A	Sports Activities			90,000		90,000
A0390B	Co-Curricular Activities			199,000		199,000
A03942	Cost of Other Stores			383,000	383,000	383,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			814,000		814,000
A09	TOTAL PHYSICAL ASSETS			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A09701	Furniture and fixtures			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
001	Furniture and Fixtures					170,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>260,000</u>	<u>549,000</u>	<u>260,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13201	Furniture and Fixture			120,000	120,000	120,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>429,000</u>	<u>50,000</u>
A13370	Others			50,000	429,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2836	GGHS - WASIM TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408120107)					
A138	TOTAL GENERAL			<u>90,000</u>		<u>90,000</u>
A13802	Maintenance of playgrounds			90,000		90,000
	GGHS - WASIM TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408120107)			2,244,000	1,430,000	2,414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2837	GGHS - NORTH KARACHI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130210)					
A03	TOTAL OPERATING EXPENSES			<u>2,707,000</u>	<u>977,000</u>	<u>2,707,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,695,000</u>	<u>977,000</u>	<u>2,695,000</u>
A03901	Stationery			461,000	461,000	461,000
A0390A	Sports Activities			139,000		139,000
A0390B	Co-Curricular Activities			295,000		295,000
A03942	Cost of Other Stores			504,000	504,000	504,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,296,000		1,296,000
A09	TOTAL PHYSICAL ASSETS			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A09701	Furniture and fixtures			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
001	Furniture and Fixtures					196,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>369,000</u>	<u>803,000</u>	<u>369,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A13201	Furniture and Fixture			180,000	180,000	180,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>623,000</u>	<u>50,000</u>
A13370	Others			50,000	623,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2837	GGHS - NORTH KARACHI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130210)					
A138	TOTAL GENERAL			<u>139,000</u>		<u>139,000</u>
A13802	Maintenance of playgrounds			139,000		139,000
	GGHS - NORTH KARACHI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130210)			3,272,000	1,976,000	3,468,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2838	GBHS - QASBA COLONY TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408020134)					
A03	TOTAL OPERATING EXPENSES			<u>7,472,000</u>	<u>3,113,000</u>	<u>7,472,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>7,460,000</u>	<u>3,113,000</u>	<u>7,460,000</u>
A03901	Stationery			1,626,000	1,626,000	1,626,000
A0390A	Sports Activities			527,000		527,000
A0390B	Co-Curricular Activities			1,072,000		1,072,000
A03942	Cost of Other Stores			1,475,000	1,475,000	1,475,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,760,000		2,760,000
A09	TOTAL PHYSICAL ASSETS			<u>408,000</u>	<u>408,000</u>	<u>816,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>408,000</u>	<u>408,000</u>	<u>816,000</u>
A09701	Furniture and fixtures			<u>408,000</u>	<u>408,000</u>	<u>816,000</u>
001	Furniture and Fixtures					408,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,243,000</u>	<u>2,842,000</u>	<u>1,243,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>666,000</u>	<u>666,000</u>	<u>666,000</u>
A13201	Furniture and Fixture			666,000	666,000	666,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,176,000</u>	<u>50,000</u>
A13370	Others			50,000	2,176,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2838	GBHS - QASBA COLONY TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408020134)					
A138	TOTAL GENERAL			<u>527,000</u>		<u>527,000</u>
A13802	Maintenance of playgrounds			527,000		527,000
	GBHS - QASBA COLONY TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408020134)			9,123,000	6,363,000	9,531,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2839	GGHS - APWA TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130222)					
A03	TOTAL OPERATING EXPENSES			<u>699,000</u>	<u>380,000</u>	<u>699,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>687,000</u>	<u>380,000</u>	<u>687,000</u>
A03901	Stationery			135,000	135,000	135,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			78,000		78,000
A03942	Cost of Other Stores			233,000	233,000	233,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			211,000		211,000
A09	TOTAL PHYSICAL ASSETS			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A09701	Furniture and fixtures			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
001	Furniture and Fixtures					137,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>232,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>188,000</u>	<u>50,000</u>
A13370	Others			50,000	188,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2840	GGHS - BUTURAB TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408140131)					
A03	TOTAL OPERATING EXPENSES			<u>939,000</u>	<u>451,000</u>	<u>939,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>927,000</u>	<u>451,000</u>	<u>927,000</u>
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			104,000		104,000
A03942	Cost of Other Stores			265,000	265,000	265,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			341,000		341,000
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures					144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>154,000</u>	<u>301,000</u>	<u>154,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>240,000</u>	<u>50,000</u>
A13370	Others			50,000	240,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2840	GGHS - BUTURAB TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408140131)					
A138	TOTAL GENERAL			<u>43,000</u>		<u>43,000</u>
A13802	Maintenance of playgrounds			43,000		43,000
GGHS - BUTURAB TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408140131)				1,237,000	896,000	1,381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2841	GGHS - BLOCK 20 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140127)					
A03	TOTAL OPERATING EXPENSES			<u>1,099,000</u>	<u>499,000</u>	<u>1,099,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,087,000</u>	<u>499,000</u>	<u>1,087,000</u>
A03901	Stationery			200,000	200,000	200,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			121,000		121,000
A03942	Cost of Other Stores			287,000	287,000	287,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			427,000		427,000
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures					149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>173,000</u>	<u>346,000</u>	<u>173,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>275,000</u>	<u>50,000</u>
A13370	Others			50,000	275,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2842	GGHS - MUSLIM NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150225)					
A03	TOTAL OPERATING EXPENSES			<u>2,311,000</u>	<u>860,000</u>	<u>2,311,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,299,000</u>	<u>860,000</u>	<u>2,299,000</u>
A03901	Stationery			397,000	397,000	397,000
A0390A	Sports Activities			117,000		117,000
A0390B	Co-Curricular Activities			252,000		252,000
A03942	Cost of Other Stores			451,000	451,000	451,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,082,000		1,082,000
A09	TOTAL PHYSICAL ASSETS			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A09701	Furniture and fixtures			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
001	Furniture and Fixtures					185,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>689,000</u>	<u>320,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A13201	Furniture and Fixture			153,000	153,000	153,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>536,000</u>	<u>50,000</u>
A13370	Others			50,000	536,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2842	GGHS - MUSLIM NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150225)					
A138	TOTAL GENERAL			<u>117,000</u>		<u>117,000</u>
A13802	Maintenance of playgrounds			117,000		117,000
	GGHS - MUSLIM NO.1 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150225)			2,816,000	1,734,000	3,001,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2843	GGHS - ANJUMAN-E-ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>2,937,000</u>	<u>1,045,000</u>	<u>2,937,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,925,000</u>	<u>1,045,000</u>	<u>2,925,000</u>
A03901	Stationery			498,000	498,000	498,000
A0390A	Sports Activities			151,000		151,000
A0390B	Co-Curricular Activities			320,000		320,000
A03942	Cost of Other Stores			535,000	535,000	535,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,421,000		1,421,000
A09	TOTAL PHYSICAL ASSETS			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A09701	Furniture and fixtures			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
001	Furniture and Fixtures					203,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>397,000</u>	<u>868,000</u>	<u>397,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>196,000</u>	<u>196,000</u>	<u>196,000</u>
A13201	Furniture and Fixture			196,000	196,000	196,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>672,000</u>	<u>50,000</u>
A13370	Others			50,000	672,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2843	GGHS - ANJUMAN-E-ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A138	TOTAL GENERAL			<u>151,000</u>		<u>151,000</u>
A13802	Maintenance of playgrounds			151,000		151,000
	GGHS - ANJUMAN-E-ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			3,537,000	2,116,000	3,740,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2844	GGHS - FARQLEET TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150220)					
A03	TOTAL OPERATING EXPENSES			<u>1,508,000</u>	<u>620,000</u>	<u>1,508,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,496,000</u>	<u>620,000</u>	<u>1,496,000</u>
A03901	Stationery			266,000	266,000	266,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			166,000		166,000
A03942	Cost of Other Stores			342,000	342,000	342,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			648,000		648,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>463,000</u>	<u>223,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>364,000</u>	<u>50,000</u>
A13370	Others			50,000	364,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2845	GGHS - GUL BAIS S CONTRACTOR TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>1,556,000</u>	<u>635,000</u>	<u>1,556,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,544,000</u>	<u>635,000</u>	<u>1,544,000</u>
A03901	Stationery			274,000	274,000	274,000
A0390A	Sports Activities			76,000		76,000
A0390B	Co-Curricular Activities			171,000		171,000
A03942	Cost of Other Stores			349,000	349,000	349,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			674,000		674,000
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures					162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>228,000</u>	<u>475,000</u>	<u>228,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>373,000</u>	<u>50,000</u>
A13370	Others			50,000	373,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2845	GGHS - GUL BAIS S CONTRACTOR TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A138	TOTAL GENERAL			<u>76,000</u>		<u>76,000</u>
A13802	Maintenance of playgrounds			76,000		76,000
GGHS - GUL BAIS S CONTRACTOR TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL				1,946,000	1,272,000	2,108,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2846	GGHS - GULBERG QASIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>1,623,000</u>	<u>655,000</u>	<u>1,623,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,611,000</u>	<u>655,000</u>	<u>1,611,000</u>
A03901	Stationery			285,000	285,000	285,000
A0390A	Sports Activities			80,000		80,000
A0390B	Co-Curricular Activities			178,000		178,000
A03942	Cost of Other Stores			358,000	358,000	358,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			710,000		710,000
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures					164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>237,000</u>	<u>495,000</u>	<u>237,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>388,000</u>	<u>50,000</u>
A13370	Others			50,000	388,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2846	GGHS - GULBERG QASIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A138	TOTAL GENERAL			<u>80,000</u>		<u>80,000</u>
A13802	Maintenance of playgrounds			80,000		80,000
GGHS - GULBERG QASIMABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL				2,024,000	1,314,000	2,188,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2847	GGHS - HAPPY DALE TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150222)					
A03	TOTAL OPERATING EXPENSES			<u>673,000</u>	<u>372,000</u>	<u>673,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>661,000</u>	<u>372,000</u>	<u>661,000</u>
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			75,000		75,000
A03942	Cost of Other Stores			229,000	229,000	229,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			197,000		197,000
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures					136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>226,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>183,000</u>	<u>50,000</u>
A13370	Others			50,000	183,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2847	GGHS - HAPPY DALE TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150222)					
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000
GGHS - HAPPY DALE TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150222)				931,000	734,000	1,067,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2848	GGHS - ISHATUL QURAN TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150223)					
A03	TOTAL OPERATING EXPENSES			<u>686,000</u>	<u>376,000</u>	<u>686,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>674,000</u>	<u>376,000</u>	<u>674,000</u>
A03901	Stationery			133,000	133,000	133,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			77,000		77,000
A03942	Cost of Other Stores			231,000	231,000	231,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			204,000		204,000
A09	TOTAL PHYSICAL ASSETS			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A09701	Furniture and fixtures			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
001	Furniture and Fixtures					137,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>123,000</u>	<u>229,000</u>	<u>123,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>185,000</u>	<u>50,000</u>
A13370	Others			50,000	185,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2848	GGHS - ISHATUL QURAN TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150223)					
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000
	GGHS - ISHATUL QURAN TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150223)			946,000	742,000	1,083,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2849	GGHS - NEW METHOD LIQUATABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>1,397,000</u>	<u>587,000</u>	<u>1,397,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,385,000</u>	<u>587,000</u>	<u>1,385,000</u>
A03901	Stationery			248,000	248,000	248,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			154,000		154,000
A03942	Cost of Other Stores			327,000	327,000	327,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			588,000		588,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>432,000</u>	<u>210,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>340,000</u>	<u>50,000</u>
A13370	Others			50,000	340,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2849	GGHS - NEW METHOD LIQUATABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A138	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A13802	Maintenance of playgrounds			68,000		68,000
	GGHS - NEW METHOD LIQUATABAD TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			1,765,000	1,177,000	1,923,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2850	GGHS - NO 2 LIAQUATABAD NO 9 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>2,679,000</u>	<u>968,000</u>	<u>2,679,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,667,000</u>	<u>968,000</u>	<u>2,667,000</u>
A03901	Stationery			456,000	456,000	456,000
A0390A	Sports Activities			137,000		137,000
A0390B	Co-Curricular Activities			292,000		292,000
A03942	Cost of Other Stores			500,000	500,000	500,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,282,000		1,282,000
A09	TOTAL PHYSICAL ASSETS			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A09701	Furniture and fixtures			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
001	Furniture and Fixtures					195,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>365,000</u>	<u>794,000</u>	<u>365,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A13201	Furniture and Fixture			178,000	178,000	178,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>616,000</u>	<u>50,000</u>
A13370	Others			50,000	616,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2850	GGHS - NO 2 LIAQUATABAD NO 9 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A138	TOTAL GENERAL			<u>137,000</u>		<u>137,000</u>
A13802	Maintenance of playgrounds			137,000		137,000
	GGHS - NO 2 LIAQUATABAD NO 9 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			3,239,000	1,957,000	3,434,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2851	GGHS - MUSLIM NO.2 TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408150226)					
A03	TOTAL OPERATING EXPENSES			<u>921,000</u>	<u>446,000</u>	<u>921,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>909,000</u>	<u>446,000</u>	<u>909,000</u>
A03901	Stationery			171,000	171,000	171,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			102,000		102,000
A03942	Cost of Other Stores			263,000	263,000	263,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			331,000		331,000
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures					144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>295,000</u>	<u>151,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>236,000</u>	<u>50,000</u>
A13370	Others			50,000	236,000	50,000

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Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KZ2851 GGHS - MUSLIM NO.2 TALUKA BALDIA
DISTRICT KARACHI KEAMARI
(Semis Code -408150226)**

42,000

42,000

1,360,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2852	GGHS - NO 2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150217)					
A03	TOTAL OPERATING EXPENSES			<u>1,321,000</u>	<u>565,000</u>	<u>1,321,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,309,000</u>	<u>565,000</u>	<u>1,309,000</u>
A03901	Stationery			236,000	236,000	236,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			145,000		145,000
A03942	Cost of Other Stores			317,000	317,000	317,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			547,000		547,000
A09	TOTAL PHYSICAL ASSETS			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A09701	Furniture and fixtures			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
001	Furniture and Fixtures					155,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>409,000</u>	<u>200,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>323,000</u>	<u>50,000</u>
A13370	Others			50,000	323,000	50,000

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Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2852	GGHS - NO 2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150217)					
A138	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A13802	Maintenance of playgrounds			64,000		64,000
	GGHS - NO 2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150217)			1,676,000	1,129,000	1,831,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2853	GGHS - MALIR COLONY TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160183)					
A03	TOTAL OPERATING EXPENSES			<u>2,986,000</u>	<u>1,060,000</u>	<u>2,986,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,974,000</u>	<u>1,060,000</u>	<u>2,974,000</u>
A03901	Stationery			506,000	506,000	506,000
A0390A	Sports Activities			154,000		154,000
A0390B	Co-Curricular Activities			325,000		325,000
A03942	Cost of Other Stores			542,000	542,000	542,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,447,000		1,447,000
A09	TOTAL PHYSICAL ASSETS			<u>204,000</u>	<u>204,000</u>	<u>408,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>204,000</u>	<u>204,000</u>	<u>408,000</u>
A09701	Furniture and fixtures			<u>204,000</u>	<u>204,000</u>	<u>408,000</u>
001	Furniture and Fixtures					204,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>403,000</u>	<u>882,000</u>	<u>403,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>199,000</u>	<u>199,000</u>	<u>199,000</u>
A13201	Furniture and Fixture			199,000	199,000	199,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>683,000</u>	<u>50,000</u>
A13370	Others			50,000	683,000	50,000

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Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

154,000

154,000

3,797,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2854	GBHS - GHBS.MALIR ENGLISH TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160165)					
A03	TOTAL OPERATING EXPENSES			<u>1,483,000</u>	<u>860,000</u>	<u>1,483,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,471,000</u>	<u>860,000</u>	<u>1,471,000</u>
A03901	Stationery			397,000	397,000	397,000
A0390A	Sports Activities			117,000		117,000
A0390B	Co-Curricular Activities			252,000		252,000
A03942	Cost of Other Stores			451,000	451,000	451,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			254,000		254,000
A09	TOTAL PHYSICAL ASSETS			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A09701	Furniture and fixtures			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
001	Furniture and Fixtures					185,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>689,000</u>	<u>320,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A13201	Furniture and Fixture			153,000	153,000	153,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>536,000</u>	<u>50,000</u>
A13370	Others			50,000	536,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2854	GBHS - GHBS.MALIR ENGLISH TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160165)					
A138	TOTAL GENERAL			<u>117,000</u>		<u>117,000</u>
A13802	Maintenance of playgrounds			117,000		117,000
	GBHS - GHBS.MALIR ENGLISH TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160165)			1,988,000	1,734,000	2,173,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2855	GGHS - MURAD MEMON SAUDABAD TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
A03	TOTAL OPERATING EXPENSES			<u>3,590,000</u>	<u>1,239,000</u>	<u>3,590,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,578,000</u>	<u>1,239,000</u>	<u>3,578,000</u>
A03901	Stationery			604,000	604,000	604,000
A0390A	Sports Activities			186,000		186,000
A0390B	Co-Curricular Activities			391,000		391,000
A03942	Cost of Other Stores			623,000	623,000	623,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,774,000		1,774,000
A09	TOTAL PHYSICAL ASSETS			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
A09701	Furniture and fixtures			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
001	Furniture and Fixtures					222,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>476,000</u>	<u>1,053,000</u>	<u>476,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
A13201	Furniture and Fixture			240,000	240,000	240,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>813,000</u>	<u>50,000</u>
A13370	Others			50,000	813,000	50,000

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Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2855	GGHS - MURAD MEMON SAUDABAD TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
A138	TOTAL GENERAL			<u>186,000</u>		<u>186,000</u>
A13802	Maintenance of playgrounds			186,000		186,000
	GGHS - MURAD MEMON SAUDABAD TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI			4,288,000	2,514,000	4,510,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2856	GBHS - AGRO TECHNICAL TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160169)					
A03	TOTAL OPERATING EXPENSES			<u>2,077,000</u>	<u>1,073,000</u>	<u>2,077,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,065,000</u>	<u>1,073,000</u>	<u>2,065,000</u>
A03901	Stationery			513,000	513,000	513,000
A0390A	Sports Activities			156,000		156,000
A0390B	Co-Curricular Activities			330,000		330,000
A03942	Cost of Other Stores			548,000	548,000	548,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			518,000		518,000
A09	TOTAL PHYSICAL ASSETS			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A09701	Furniture and fixtures			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
001	Furniture and Fixtures					206,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>408,000</u>	<u>894,000</u>	<u>408,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A13201	Furniture and Fixture			202,000	202,000	202,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>692,000</u>	<u>50,000</u>
A13370	Others			50,000	692,000	50,000

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Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

156,000

156,000

2,897,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2857	GGHS - 4 NO.1 SAUDABAD NO.3 TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
A03	TOTAL OPERATING EXPENSES			<u>4,359,000</u>	<u>1,468,000</u>	<u>4,359,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,347,000</u>	<u>1,468,000</u>	<u>4,347,000</u>
A03901	Stationery			729,000	729,000	729,000
A0390A	Sports Activities			228,000		228,000
A0390B	Co-Curricular Activities			474,000		474,000
A03942	Cost of Other Stores			727,000	727,000	727,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,189,000		2,189,000
A09	TOTAL PHYSICAL ASSETS			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
A09701	Furniture and fixtures			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
001	Furniture and Fixtures					245,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>570,000</u>	<u>1,272,000</u>	<u>570,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>292,000</u>	<u>292,000</u>	<u>292,000</u>
A13201	Furniture and Fixture			292,000	292,000	292,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>980,000</u>	<u>50,000</u>
A13370	Others			50,000	980,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KZ2857 GGHS - 4 NO.1 SAUDABAD NO.3 TALUKA
MALIR TOWN/MODEL COLONY DISTRICT
KARACHI KORANGI**

228.000

228,000

5,419,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2858	GGHS - WALI MUHAMMAD GOTH LANDHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>778,000</u>	<u>412,000</u>	<u>778,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>754,000</u>	<u>412,000</u>	<u>754,000</u>
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			85,000		85,000
A03942	Cost of Other Stores			242,000	242,000	242,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			247,000		247,000
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures					139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>252,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>203,000</u>	<u>50,000</u>
A13370	Others			50,000	203,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2858	GGHS - WALI MUHAMMAD GOTH LANDHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000
	GGHS - WALI MUHAMMAD GOTH LANDHI TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			1,050,000	803,000	1,189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2859	GGHS - DARSANO CHANNO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>1,019,000</u>	<u>475,000</u>	<u>1,019,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,007,000</u>	<u>475,000</u>	<u>1,007,000</u>
A03901	Stationery			187,000	187,000	187,000
A0390A	Sports Activities			47,000		47,000
A0390B	Co-Curricular Activities			113,000		113,000
A03942	Cost of Other Stores			276,000	276,000	276,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			384,000		384,000
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures					146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>163,000</u>	<u>323,000</u>	<u>163,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>257,000</u>	<u>50,000</u>
A13370	Others			50,000	257,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2859	GGHS - DARSANO CHANNO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>47,000</u>		<u>47,000</u>
A13802	Maintenance of playgrounds			47,000		47,000
GGHS - DARSANO CHANNO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR				1,328,000	944,000	1,474,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2860	GGHS - GOVT: GIRLS SECONDARY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>553,000</u>	<u>337,000</u>	<u>553,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>541,000</u>	<u>337,000</u>	<u>541,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			62,000		62,000
A03942	Cost of Other Stores			213,000	213,000	213,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			132,000		132,000
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures					133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>107,000</u>	<u>191,000</u>	<u>107,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>156,000</u>	<u>50,000</u>
A13370	Others			50,000	156,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2860	GGHS - GOVT: GIRLS SECONDARY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000
GGHS - GOVT: GIRLS SECONDARY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR				793,000	661,000	926,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2861	GGHS - SURJANI TOWN TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180452)					
A03	TOTAL OPERATING EXPENSES			<u>2,271,000</u>	<u>997,000</u>	<u>2,271,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,259,000</u>	<u>997,000</u>	<u>2,259,000</u>
A03901	Stationery			472,000	472,000	472,000
A0390A	Sports Activities			142,000		142,000
A0390B	Co-Curricular Activities			302,000		302,000
A03942	Cost of Other Stores			513,000	513,000	513,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			830,000		830,000
A09	TOTAL PHYSICAL ASSETS			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A09701	Furniture and fixtures			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
001	Furniture and Fixtures					198,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>377,000</u>	<u>821,000</u>	<u>377,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
A13201	Furniture and Fixture			185,000	185,000	185,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>636,000</u>	<u>50,000</u>
A13370	Others			50,000	636,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2862	GBHS - SIR GHULAM HUSSAIN HIDAYATULLAH TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
A03	TOTAL OPERATING EXPENSES			<u>716,000</u>	<u>469,000</u>	<u>716,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>704,000</u>	<u>469,000</u>	<u>704,000</u>
A03901	Stationery			184,000	184,000	184,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			110,000		110,000
A03942	Cost of Other Stores			273,000	273,000	273,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			91,000		91,000
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures					146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>317,000</u>	<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>252,000</u>	<u>50,000</u>
A13370	Others			50,000	252,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2862	GBHS - SIR GHULAM HUSSAIN HIDAYATULLAH TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH					
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000
GBHS - SIR GHULAM HUSSAIN HIDAYATULLAH TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH				1,023,000	932,000	1,169,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2863	GBHS - KUTCHI MEMON TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010168)					
A03	TOTAL OPERATING EXPENSES			<u>714,000</u>	<u>526,000</u>	<u>714,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>702,000</u>	<u>526,000</u>	<u>702,000</u>
A03901	Stationery			215,000	215,000	215,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			131,000		131,000
A03942	Cost of Other Stores			299,000	299,000	299,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>184,000</u>	<u>372,000</u>	<u>184,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>295,000</u>	<u>50,000</u>
A13370	Others			50,000	295,000	50,000
A138	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2863	GBHS - KUTCHI MEMON TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010168)					
A13802	Maintenance of playgrounds			57,000		57,000
GBHS - KUTCHI MEMON TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010168)				1,049,000	1,049,000	1,200,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2864	GBHS - ASIFABAD TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020142)					
A03	TOTAL OPERATING EXPENSES			<u>687,000</u>	<u>445,000</u>	<u>687,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>675,000</u>	<u>445,000</u>	<u>675,000</u>
A03901	Stationery			171,000	171,000	171,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			102,000		102,000
A03942	Cost of Other Stores			262,000	262,000	262,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			98,000		98,000
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures					143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>295,000</u>	<u>151,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>236,000</u>	<u>50,000</u>
A13370	Others			50,000	236,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2864	GBHS - ASIFABAD TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020142)					
A138	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A13802	Maintenance of playgrounds			42,000		42,000
GBHS - ASIFABAD TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020142)				981,000	883,000	1,124,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2865	GBHS - AL-GHAZALI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020140)					
A03	TOTAL OPERATING EXPENSES			<u>499,000</u>	<u>387,000</u>	<u>499,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>487,000</u>	<u>387,000</u>	<u>487,000</u>
A03901	Stationery			139,000	139,000	139,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			81,000		81,000
A03942	Cost of Other Stores			236,000	236,000	236,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures					138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>239,000</u>	<u>127,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>193,000</u>	<u>50,000</u>
A13370	Others			50,000	193,000	50,000
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>

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SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2865	GBHS - AL-GHAZALI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020140)					
A13802	Maintenance of playgrounds			31,000		31,000
GBHS - AL-GHAZALI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020140)				764,000	764,000	902,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2866	GBHS - E.A.B ORANGI NO.5 TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408020135)					
A03	TOTAL OPERATING EXPENSES			<u>1,084,000</u>	<u>766,000</u>	<u>1,084,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,072,000</u>	<u>766,000</u>	<u>1,072,000</u>
A03901	Stationery			346,000	346,000	346,000
A0390A	Sports Activities			100,000		100,000
A0390B	Co-Curricular Activities			218,000		218,000
A03942	Cost of Other Stores			408,000	408,000	408,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
001	Furniture and Fixtures					175,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>282,000</u>	<u>600,000</u>	<u>282,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A13201	Furniture and Fixture			132,000	132,000	132,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>468,000</u>	<u>50,000</u>
A13370	Others			50,000	468,000	50,000
A138	TOTAL GENERAL			<u>100,000</u>		<u>100,000</u>

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SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2866	GBHS - E.A.B ORANGI NO.5 TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408020135)					
A13802	Maintenance of playgrounds			100,000		100,000
GBHS - E.A.B ORANGI NO.5 TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408020135)				1,541,000	1,541,000	1,716,000

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2867	GBHS - YOUSUF GOTH GADAP TOWN KARACHI TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180446)					
A03	TOTAL OPERATING EXPENSES			<u>3,622,000</u>	<u>1,639,000</u>	<u>3,622,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,610,000</u>	<u>1,639,000</u>	<u>3,610,000</u>
A03901	Stationery			822,000	822,000	822,000
A0390A	Sports Activities			259,000		259,000
A0390B	Co-Curricular Activities			536,000		536,000
A03942	Cost of Other Stores			805,000	805,000	805,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,188,000		1,188,000
A09	TOTAL PHYSICAL ASSETS			<u>262,000</u>	<u>262,000</u>	<u>524,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>262,000</u>	<u>262,000</u>	<u>524,000</u>
A09701	Furniture and fixtures			<u>262,000</u>	<u>262,000</u>	<u>524,000</u>
001	Furniture and Fixtures					262,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>640,000</u>	<u>1,435,000</u>	<u>640,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>331,000</u>	<u>331,000</u>	<u>331,000</u>
A13201	Furniture and Fixture			331,000	331,000	331,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,104,000</u>	<u>50,000</u>
A13370	Others			50,000	1,104,000	50,000

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SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2867	GBHS - YOUSUF GOTH GADAP TOWN KARACHI TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180446)					
A138	TOTAL GENERAL			<u>259,000</u>		<u>259,000</u>
A13802	Maintenance of playgrounds			259,000		259,000
GBHS - YOUSUF GOTH GADAP TOWN KARACHI TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180446)				4,524,000	3,336,000	4,786,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2868	GBHS - B.F CABRAL TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050233)					
A03	TOTAL OPERATING EXPENSES			<u>2,108,000</u>	<u>1,289,000</u>	<u>2,108,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,096,000</u>	<u>1,289,000</u>	<u>2,096,000</u>
A03901	Stationery			631,000	631,000	631,000
A0390A	Sports Activities			195,000		195,000
A0390B	Co-Curricular Activities			408,000		408,000
A03942	Cost of Other Stores			646,000	646,000	646,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			216,000		216,000
A09	TOTAL PHYSICAL ASSETS			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A09701	Furniture and fixtures			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
001	Furniture and Fixtures					227,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>496,000</u>	<u>1,099,000</u>	<u>496,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>251,000</u>	<u>251,000</u>	<u>251,000</u>
A13201	Furniture and Fixture			251,000	251,000	251,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>848,000</u>	<u>50,000</u>
A13370	Others			50,000	848,000	50,000

SC21203 (203)
Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2868	GBHS - B.F CABRAL TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050233)					
A138	TOTAL GENERAL			<u>195,000</u>		<u>195,000</u>
A13802	Maintenance of playgrounds			195,000		195,000
GBHS - B.F CABRAL TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050233)				2,831,000	2,615,000	3,058,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2869	GBHS - BEHAR COLONY TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050232)					
A03	TOTAL OPERATING EXPENSES			<u>1,735,000</u>	<u>1,186,000</u>	<u>1,735,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,723,000</u>	<u>1,186,000</u>	<u>1,723,000</u>
A03901	Stationery			575,000	575,000	575,000
A0390A	Sports Activities			177,000		177,000
A0390B	Co-Curricular Activities			372,000		372,000
A03942	Cost of Other Stores			599,000	599,000	599,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
A09701	Furniture and fixtures			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
001	Furniture and Fixtures					217,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>455,000</u>	<u>1,004,000</u>	<u>455,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>228,000</u>	<u>228,000</u>	<u>228,000</u>
A13201	Furniture and Fixture			228,000	228,000	228,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>776,000</u>	<u>50,000</u>
A13370	Others			50,000	776,000	50,000
A138	TOTAL GENERAL			<u>177,000</u>		<u>177,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2869	GBHS - BEHAR COLONY TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050232)					
A13802	Maintenance of playgrounds			177,000		177,000
GBHS - BEHAR COLONY TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050232)				2,407,000	2,407,000	2,624,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2870	GBHS - ALLAMA IQBAL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070193)					
A03	TOTAL OPERATING EXPENSES			<u>785,000</u>	<u>541,000</u>	<u>785,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>773,000</u>	<u>541,000</u>	<u>773,000</u>
A03901	Stationery			223,000	223,000	223,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			137,000		137,000
A03942	Cost of Other Stores			306,000	306,000	306,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			48,000		48,000
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>386,000</u>	<u>190,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>305,000</u>	<u>50,000</u>
A13370	Others			50,000	305,000	50,000

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Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

59,000

59,000

1,281,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2871	GBHS - NEW ERA KHUDADAD COLONY TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>513,000</u>	<u>396,000</u>	<u>513,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>501,000</u>	<u>396,000</u>	<u>501,000</u>
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			84,000		84,000
A03942	Cost of Other Stores			240,000	240,000	240,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures					139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>131,000</u>	<u>248,000</u>	<u>131,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>200,000</u>	<u>50,000</u>
A13370	Others			50,000	200,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>

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Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2871	GBHS - NEW ERA KHUDADAD COLONY TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A13802	Maintenance of playgrounds			33,000		33,000
	GBHS - NEW ERA KHUDADAD COLONY TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			783,000	783,000	922,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2872	GBHS - SHRAFABAD KARACHI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>917,000</u>	<u>602,000</u>	<u>917,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>905,000</u>	<u>602,000</u>	<u>905,000</u>
A03901	Stationery			256,000	256,000	256,000
A0390A	Sports Activities			70,000		70,000
A0390B	Co-Curricular Activities			159,000		159,000
A03942	Cost of Other Stores			334,000	334,000	334,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			86,000		86,000
A09	TOTAL PHYSICAL ASSETS			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A09701	Furniture and fixtures			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
001	Furniture and Fixtures					159,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>215,000</u>	<u>444,000</u>	<u>215,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>349,000</u>	<u>50,000</u>
A13370	Others			50,000	349,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KZ2872	GBHS - SHRAFABAD KARACHI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GBHS - SHRAFABAD KARACHI TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2873	GBHS - BLOCK NO.3 SHAH FAISAL COLONY NO.4 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
A03	TOTAL OPERATING EXPENSES			<u>909,000</u>	<u>652,000</u>	<u>909,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>897,000</u>	<u>652,000</u>	<u>897,000</u>
A03901	Stationery			284,000	284,000	284,000
A0390A	Sports Activities			80,000		80,000
A0390B	Co-Curricular Activities			177,000		177,000
A03942	Cost of Other Stores			356,000	356,000	356,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures					164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>236,000</u>	<u>493,000</u>	<u>236,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>387,000</u>	<u>50,000</u>
A13370	Others			50,000	387,000	50,000
A138	TOTAL GENERAL			<u>80,000</u>		<u>80,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2873	GBHS - BLOCK NO.3 SHAH FAISAL COLONY NO.4 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
A13802	Maintenance of playgrounds			80,000		80,000
	GBHS - BLOCK NO.3 SHAH FAISAL COLONY NO.4 TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI			1,309,000	1,309,000	1,473,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2874	GBHS - GREENTOWN TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090119)					
A03	TOTAL OPERATING EXPENSES			<u>581,000</u>	<u>440,000</u>	<u>581,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>569,000</u>	<u>440,000</u>	<u>569,000</u>
A03901	Stationery			168,000	168,000	168,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			100,000		100,000
A03942	Cost of Other Stores			260,000	260,000	260,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures					143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>149,000</u>	<u>290,000</u>	<u>149,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>232,000</u>	<u>50,000</u>
A13370	Others			50,000	232,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2875	GBHS - NATHA KHAN GOTH SHAH FAISAL COLONY TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
A03	TOTAL OPERATING EXPENSES			<u>448,000</u>	<u>354,000</u>	<u>448,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>436,000</u>	<u>354,000</u>	<u>436,000</u>
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			69,000		69,000
A03942	Cost of Other Stores			221,000	221,000	221,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A09701	Furniture and fixtures			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
001	Furniture and Fixtures					134,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>207,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2875	GBHS - NATHA KHAN GOTH SHAH FAISAL COLONY TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI					
A13802	Maintenance of playgrounds			25,000		25,000
GBHS - NATHA KHAN GOTH SHAH FAISAL COLONY TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI				695,000	695,000	829,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2876	GBHS - KTS-13 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110127)					
A03	TOTAL OPERATING EXPENSES			<u>993,000</u>	<u>625,000</u>	<u>993,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>981,000</u>	<u>625,000</u>	<u>981,000</u>
A03901	Stationery			269,000	269,000	269,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			168,000		168,000
A03942	Cost of Other Stores			344,000	344,000	344,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			125,000		125,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>225,000</u>	<u>468,000</u>	<u>225,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>368,000</u>	<u>50,000</u>
A13370	Others			50,000	368,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2877	GBHS - PAF BASE FAISAL TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090118)					
A03	TOTAL OPERATING EXPENSES			<u>765,000</u>	<u>559,000</u>	<u>765,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>753,000</u>	<u>559,000</u>	<u>753,000</u>
A03901	Stationery			233,000	233,000	233,000
A0390A	Sports Activities			63,000		63,000
A0390B	Co-Curricular Activities			143,000		143,000
A03942	Cost of Other Stores			314,000	314,000	314,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A09701	Furniture and fixtures			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
001	Furniture and Fixtures					155,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>198,000</u>	<u>404,000</u>	<u>198,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>319,000</u>	<u>50,000</u>
A13370	Others			50,000	319,000	50,000
A138	TOTAL GENERAL			<u>63,000</u>		<u>63,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2877	GBHS - PAF BASE FAISAL TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090118)					
A13802	Maintenance of playgrounds			63,000		63,000
GBHS - PAF BASE FAISAL TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090118)				1,118,000	1,118,000	1,273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2878	GBHS - JAMIA MILLIA PILOT TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090137)					
A03	TOTAL OPERATING EXPENSES			<u>1,094,000</u>	<u>772,000</u>	<u>1,094,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,082,000</u>	<u>772,000</u>	<u>1,082,000</u>
A03901	Stationery			349,000	349,000	349,000
A0390A	Sports Activities			101,000		101,000
A0390B	Co-Curricular Activities			221,000		221,000
A03942	Cost of Other Stores			411,000	411,000	411,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A09701	Furniture and fixtures			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
001	Furniture and Fixtures					176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>285,000</u>	<u>607,000</u>	<u>285,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13201	Furniture and Fixture			134,000	134,000	134,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>473,000</u>	<u>50,000</u>
A13370	Others			50,000	473,000	50,000
A138	TOTAL GENERAL			<u>101,000</u>		<u>101,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026 2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KZ2878	GBHS - JAMIA MILLIA PILOT TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090137)				
A13802	Maintenance of playgrounds		101,000		101,000
GBHS - JAMIA MILLIA PILOT TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090137)			1,555,000	1,555,000	1,731,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2879	GBHS - NO.1 LANDHI NO.1 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100181)					
A03	TOTAL OPERATING EXPENSES			<u>1,043,000</u>	<u>739,000</u>	<u>1,043,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,031,000</u>	<u>739,000</u>	<u>1,031,000</u>
A03901	Stationery			331,000	331,000	331,000
A0390A	Sports Activities			95,000		95,000
A0390B	Co-Curricular Activities			209,000		209,000
A03942	Cost of Other Stores			396,000	396,000	396,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A09701	Furniture and fixtures			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
001	Furniture and Fixtures					173,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>271,000</u>	<u>575,000</u>	<u>271,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A13201	Furniture and Fixture			126,000	126,000	126,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>449,000</u>	<u>50,000</u>
A13370	Others			50,000	449,000	50,000
A138	TOTAL GENERAL			<u>95,000</u>		<u>95,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2880	GBHS - MUHAMMAD ALI GOTH TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110149)					
A03	TOTAL OPERATING EXPENSES			<u>3,364,000</u>	<u>1,531,000</u>	<u>3,364,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,352,000</u>	<u>1,531,000</u>	<u>3,352,000</u>
A03901	Stationery			763,000	763,000	763,000
A0390A	Sports Activities			239,000		239,000
A0390B	Co-Curricular Activities			497,000		497,000
A03942	Cost of Other Stores			756,000	756,000	756,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,097,000		1,097,000
A09	TOTAL PHYSICAL ASSETS			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
A09701	Furniture and fixtures			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
001	Furniture and Fixtures					251,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>595,000</u>	<u>1,331,000</u>	<u>595,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>306,000</u>	<u>306,000</u>	<u>306,000</u>
A13201	Furniture and Fixture			306,000	306,000	306,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,025,000</u>	<u>50,000</u>
A13370	Others			50,000	1,025,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2881	GBHS - G.B.S.S NO-5 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100178)					
A03	TOTAL OPERATING EXPENSES			<u>669,000</u>	<u>497,000</u>	<u>669,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>657,000</u>	<u>497,000</u>	<u>657,000</u>
A03901	Stationery			199,000	199,000	199,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			121,000		121,000
A03942	Cost of Other Stores			286,000	286,000	286,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures					149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>344,000</u>	<u>172,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>273,000</u>	<u>50,000</u>
A13370	Others			50,000	273,000	50,000
A138	TOTAL GENERAL			<u>51,000</u>		<u>51,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2881	GBHS - G.B.S.S NO-5 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100178)					
A13802	Maintenance of playgrounds			51,000		51,000
GBHS - G.B.S.S NO-5 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100178)				990,000	990,000	1,139,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2882	GBHS - N.A ABBASI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100179)					
A03	TOTAL OPERATING EXPENSES			<u>802,000</u>	<u>583,000</u>	<u>802,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>790,000</u>	<u>583,000</u>	<u>790,000</u>
A03901	Stationery			246,000	246,000	246,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			152,000		152,000
A03942	Cost of Other Stores			325,000	325,000	325,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures					157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>208,000</u>	<u>427,000</u>	<u>208,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>336,000</u>	<u>50,000</u>
A13370	Others			50,000	336,000	50,000
A138	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2882	GBHS - N.A ABBASI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100179)					
A13802	Maintenance of playgrounds			67,000		67,000
GBHS - N.A ABBASI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100179)				1,167,000	1,167,000	1,324,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2883	GBHS - GOVT BOYS SEC SCHOOL J AREA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
A03	TOTAL OPERATING EXPENSES			<u>754,000</u>	<u>552,000</u>	<u>754,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>742,000</u>	<u>552,000</u>	<u>742,000</u>
A03901	Stationery			229,000	229,000	229,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			141,000		141,000
A03942	Cost of Other Stores			311,000	311,000	311,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>	<u>396,000</u>	<u>194,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>313,000</u>	<u>50,000</u>
A13370	Others			50,000	313,000	50,000
A138	TOTAL GENERAL			<u>61,000</u>		<u>61,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2026-2027
				Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KZ2883	GBHS - GOVT BOYS SEC SCHOOL J AREA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI				
A13802	Maintenance of playgrounds			61,000	61,000
	GBHS - GOVT BOYS SEC SCHOOL J AREA TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI			1,102,000	1,256,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2884	GBHS - BILAL COLONY TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110148)					
A03	TOTAL OPERATING EXPENSES			<u>2,625,000</u>	<u>1,199,000</u>	<u>2,625,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,613,000</u>	<u>1,199,000</u>	<u>2,613,000</u>
A03901	Stationery			582,000	582,000	582,000
A0390A	Sports Activities			179,000		179,000
A0390B	Co-Curricular Activities			376,000		376,000
A03942	Cost of Other Stores			605,000	605,000	605,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			871,000		871,000
A09	TOTAL PHYSICAL ASSETS			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
A09701	Furniture and fixtures			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
001	Furniture and Fixtures					218,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>460,000</u>	<u>1,015,000</u>	<u>460,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>231,000</u>	<u>231,000</u>	<u>231,000</u>
A13201	Furniture and Fixture			231,000	231,000	231,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>784,000</u>	<u>50,000</u>
A13370	Others			50,000	784,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2884	GBHS - BILAL COLONY TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110148)					
A138	TOTAL GENERAL			<u>179,000</u>		<u>179,000</u>
A13802	Maintenance of playgrounds			179,000		179,000
GBHS - BILAL COLONY TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110148)				3,303,000	2,432,000	3,521,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2885	GBHS - ASIF MALIR TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160166)					
A03	TOTAL OPERATING EXPENSES			<u>1,399,000</u>	<u>693,000</u>	<u>1,399,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,387,000</u>	<u>693,000</u>	<u>1,387,000</u>
A03901	Stationery			306,000	306,000	306,000
A0390A	Sports Activities			87,000		87,000
A0390B	Co-Curricular Activities			192,000		192,000
A03942	Cost of Other Stores			375,000	375,000	375,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			427,000		427,000
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures					168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>253,000</u>	<u>532,000</u>	<u>253,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201	Furniture and Fixture			116,000	116,000	116,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>416,000</u>	<u>50,000</u>
A13370	Others			50,000	416,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2885	GBHS - ASIF MALIR TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160166)					
A138	TOTAL GENERAL			<u>87,000</u>		<u>87,000</u>
A13802	Maintenance of playgrounds			87,000		87,000
GBHS - ASIF MALIR TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160166)				1,820,000	1,393,000	1,988,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2886	GBHS - KALA BOARD MALIR TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160164)					
A03	TOTAL OPERATING EXPENSES			<u>1,797,000</u>	<u>1,054,000</u>	<u>1,797,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,785,000</u>	<u>1,054,000</u>	<u>1,785,000</u>
A03901	Stationery			503,000	503,000	503,000
A0390A	Sports Activities			153,000		153,000
A0390B	Co-Curricular Activities			324,000		324,000
A03942	Cost of Other Stores			539,000	539,000	539,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			266,000		266,000
A09	TOTAL PHYSICAL ASSETS			<u>204,000</u>	<u>204,000</u>	<u>408,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>204,000</u>	<u>204,000</u>	<u>408,000</u>
A09701	Furniture and fixtures			<u>204,000</u>	<u>204,000</u>	<u>408,000</u>
001	Furniture and Fixtures					204,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>401,000</u>	<u>878,000</u>	<u>401,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A13201	Furniture and Fixture			198,000	198,000	198,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>680,000</u>	<u>50,000</u>
A13370	Others			50,000	680,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
09	EDU. AFFAIRS & SERV.			Rs	Rs	Rs
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2886	GBHS - KALA BOARD MALIR TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160164)					
A138	TOTAL GENERAL			<u>153,000</u>		<u>153,000</u>
A13802	Maintenance of playgrounds			153,000		153,000
GBHS - KALA BOARD MALIR TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160164)				2,402,000	2,136,000	2,606,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2887	GBHS - ISHAT-UL-QURAN TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160178)					
A03	TOTAL OPERATING EXPENSES			<u>1,583,000</u>	<u>913,000</u>	<u>1,583,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,571,000</u>	<u>913,000</u>	<u>1,571,000</u>
A03901	Stationery			426,000	426,000	426,000
A0390A	Sports Activities			127,000		127,000
A0390B	Co-Curricular Activities			272,000		272,000
A03942	Cost of Other Stores			475,000	475,000	475,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			271,000		271,000
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A09701	Furniture and fixtures			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
001	Furniture and Fixtures					190,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>343,000</u>	<u>742,000</u>	<u>343,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
A13201	Furniture and Fixture			166,000	166,000	166,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>576,000</u>	<u>50,000</u>
A13370	Others			50,000	576,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2888	GBHS - GREEN DALE TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160201)					
A03	TOTAL OPERATING EXPENSES			<u>998,000</u>	<u>530,000</u>	<u>998,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>986,000</u>	<u>530,000</u>	<u>986,000</u>
A03901	Stationery			217,000	217,000	217,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			133,000		133,000
A03942	Cost of Other Stores			301,000	301,000	301,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			278,000		278,000
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures					152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>186,000</u>	<u>376,000</u>	<u>186,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>297,000</u>	<u>50,000</u>
A13370	Others			50,000	297,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2888	GBHS - GREEN DALE TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160201)					
A138	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A13802	Maintenance of playgrounds			57,000		57,000
GBHS - GREEN DALE TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160201)				1,336,000	1,058,000	1,488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2889	GBHS - PAKISTAN PUBLIC TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160172)					
A03	TOTAL OPERATING EXPENSES			<u>2,557,000</u>	<u>1,164,000</u>	<u>2,557,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,545,000</u>	<u>1,164,000</u>	<u>2,545,000</u>
A03901	Stationery			563,000	563,000	563,000
A0390A	Sports Activities			173,000		173,000
A0390B	Co-Curricular Activities			363,000		363,000
A03942	Cost of Other Stores			589,000	589,000	589,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			857,000		857,000
A09	TOTAL PHYSICAL ASSETS			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A09701	Furniture and fixtures			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
001	Furniture and Fixtures					215,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>446,000</u>	<u>982,000</u>	<u>446,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>223,000</u>
A13201	Furniture and Fixture			223,000	223,000	223,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>759,000</u>	<u>50,000</u>
A13370	Others			50,000	759,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2890	GBHS - ARMAN TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160163)					
A03	TOTAL OPERATING EXPENSES			<u>2,194,000</u>	<u>1,089,000</u>	<u>2,194,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,182,000</u>	<u>1,089,000</u>	<u>2,182,000</u>
A03901	Stationery			522,000	522,000	522,000
A0390A	Sports Activities			159,000		159,000
A0390B	Co-Curricular Activities			336,000		336,000
A03942	Cost of Other Stores			555,000	555,000	555,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			610,000		610,000
A09	TOTAL PHYSICAL ASSETS			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
A09701	Furniture and fixtures			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
001	Furniture and Fixtures					207,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>415,000</u>	<u>910,000</u>	<u>415,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>206,000</u>
A13201	Furniture and Fixture			206,000	206,000	206,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>704,000</u>	<u>50,000</u>
A13370	Others			50,000	704,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2891	GBHS - PAKISTAN PUBLIC TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160161)					
A03	TOTAL OPERATING EXPENSES			<u>2,434,000</u>	<u>1,223,000</u>	<u>2,434,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,422,000</u>	<u>1,223,000</u>	<u>2,422,000</u>
A03901	Stationery			595,000	595,000	595,000
A0390A	Sports Activities			183,000		183,000
A0390B	Co-Curricular Activities			385,000		385,000
A03942	Cost of Other Stores			616,000	616,000	616,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			643,000		643,000
A09	TOTAL PHYSICAL ASSETS			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
A09701	Furniture and fixtures			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
001	Furniture and Fixtures					221,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>469,000</u>	<u>1,037,000</u>	<u>469,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
A13201	Furniture and Fixture			236,000	236,000	236,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>801,000</u>	<u>50,000</u>
A13370	Others			50,000	801,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2891	GBHS - PAKISTAN PUBLIC TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160161)					
A138	TOTAL GENERAL			<u>183,000</u>		<u>183,000</u>
A13802	Maintenance of playgrounds			183,000		183,000
	GBHS - PAKISTAN PUBLIC TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160161)			3,124,000	2,481,000	3,345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2892	GBHS - NO.5 GODOWN SHED MALIR COLONY KARA TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
A03	TOTAL OPERATING EXPENSES			<u>2,156,000</u>	<u>1,016,000</u>	<u>2,156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,144,000</u>	<u>1,016,000</u>	<u>2,144,000</u>
A03901	Stationery			482,000	482,000	482,000
A0390A	Sports Activities			146,000		146,000
A0390B	Co-Curricular Activities			310,000		310,000
A03942	Cost of Other Stores			522,000	522,000	522,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			684,000		684,000
A09	TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A09701	Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001	Furniture and Fixtures					200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>385,000</u>	<u>841,000</u>	<u>385,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>189,000</u>	<u>189,000</u>	<u>189,000</u>
A13201	Furniture and Fixture			189,000	189,000	189,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>652,000</u>	<u>50,000</u>
A13370	Others			50,000	652,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2893	GBHS - MILLAT KORANGI NO.2 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110118)					
A03	TOTAL OPERATING EXPENSES			<u>1,082,000</u>	<u>764,000</u>	<u>1,082,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,070,000</u>	<u>764,000</u>	<u>1,070,000</u>
A03901	Stationery			345,000	345,000	345,000
A0390A	Sports Activities			100,000		100,000
A0390B	Co-Curricular Activities			218,000		218,000
A03942	Cost of Other Stores			407,000	407,000	407,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
001	Furniture and Fixtures					175,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>282,000</u>	<u>600,000</u>	<u>282,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A13201	Furniture and Fixture			132,000	132,000	132,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>468,000</u>	<u>50,000</u>
A13370	Others			50,000	468,000	50,000
A138	TOTAL GENERAL			<u>100,000</u>		<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2893	GBHS - MILLAT KORANGI NO.2 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110118)					
A13802	Maintenance of playgrounds			100,000		100,000
GBHS - MILLAT KORANGI NO.2 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110118)				1,539,000	1,539,000	1,714,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2894	GBHS - K.T.S NO.1 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110116)					
A03	TOTAL OPERATING EXPENSES			<u>933,000</u>	<u>668,000</u>	<u>933,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>921,000</u>	<u>668,000</u>	<u>921,000</u>
A03901	Stationery			292,000	292,000	292,000
A0390A	Sports Activities			82,000		82,000
A0390B	Co-Curricular Activities			183,000		183,000
A03942	Cost of Other Stores			364,000	364,000	364,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures					166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>242,000</u>	<u>507,000</u>	<u>242,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13201	Furniture and Fixture			110,000	110,000	110,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>397,000</u>	<u>50,000</u>
A13370	Others			50,000	397,000	50,000
A138	TOTAL GENERAL			<u>82,000</u>		<u>82,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2895	GBHS - AGRO TECHNICAL RAZZAKABAD BIN QASIM TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>1,307,000</u>	<u>796,000</u>	<u>1,307,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,283,000</u>	<u>796,000</u>	<u>1,283,000</u>
A03901	Stationery			356,000	356,000	356,000
A0390A	Sports Activities			104,000		104,000
A0390B	Co-Curricular Activities			225,000		225,000
A03942	Cost of Other Stores			416,000	416,000	416,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			182,000		182,000
A09	TOTAL PHYSICAL ASSETS			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A09701	Furniture and fixtures			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
001	Furniture and Fixtures					177,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>290,000</u>	<u>619,000</u>	<u>290,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A13201	Furniture and Fixture			136,000	136,000	136,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>483,000</u>	<u>50,000</u>
A13370	Others			50,000	483,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2895	GBHS - AGRO TECHNICAL RAZZAKABAD BIN QASIM TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI					
A138	TOTAL GENERAL			<u>104,000</u>		<u>104,000</u>
A13802	Maintenance of playgrounds			104,000		104,000
	GBHS - AGRO TECHNICAL RAZZAKABAD BIN QASIM TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI			1,774,000	1,592,000	1,951,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2896	GGHS - NO.10 G AREA KORANGI TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110143)					
A03	TOTAL OPERATING EXPENSES			<u>6,873,000</u>	<u>2,579,000</u>	<u>6,873,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>6,861,000</u>	<u>2,579,000</u>	<u>6,861,000</u>
A03901	Stationery			1,335,000	1,335,000	1,335,000
A0390A	Sports Activities			430,000		430,000
A0390B	Co-Curricular Activities			878,000		878,000
A03942	Cost of Other Stores			1,232,000	1,232,000	1,232,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,986,000		2,986,000
A09	TOTAL PHYSICAL ASSETS			<u>355,000</u>	<u>355,000</u>	<u>710,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>355,000</u>	<u>355,000</u>	<u>710,000</u>
A09701	Furniture and fixtures			<u>355,000</u>	<u>355,000</u>	<u>710,000</u>
001	Furniture and Fixtures					355,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,024,000</u>	<u>2,332,000</u>	<u>1,024,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>544,000</u>	<u>544,000</u>	<u>544,000</u>
A13201	Furniture and Fixture			544,000	544,000	544,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,788,000</u>	<u>50,000</u>
A13370	Others			50,000	1,788,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2896	GGHS - NO.10 G AREA KORANGI TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110143)					
A138	TOTAL GENERAL			<u>430,000</u>		<u>430,000</u>
A13802	Maintenance of playgrounds			430,000		430,000
	GGHS - NO.10 G AREA KORANGI TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110143)			8,252,000	5,266,000	8,607,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2897	GBHS - ISHAT UL QURAN TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>760,000</u>	<u>556,000</u>	<u>760,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>748,000</u>	<u>556,000</u>	<u>748,000</u>
A03901	Stationery			231,000	231,000	231,000
A0390A	Sports Activities			62,000		62,000
A0390B	Co-Curricular Activities			142,000		142,000
A03942	Cost of Other Stores			313,000	313,000	313,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>400,000</u>	<u>196,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>316,000</u>	<u>50,000</u>
A13370	Others			50,000	316,000	50,000
A138	TOTAL GENERAL			<u>62,000</u>		<u>62,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2897	GBHS - ISHAT UL QURAN TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A13802	Maintenance of playgrounds			62,000		62,000
GBHS - ISHAT UL QURAN TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL				1,110,000	1,110,000	1,264,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2898	GBHS - ANGLO URDU TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030100)					
A03	TOTAL OPERATING EXPENSES			<u>676,000</u>	<u>502,000</u>	<u>676,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>664,000</u>	<u>502,000</u>	<u>664,000</u>
A03901	Stationery			202,000	202,000	202,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			122,000		122,000
A03942	Cost of Other Stores			288,000	288,000	288,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures					149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>174,000</u>	<u>348,000</u>	<u>174,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>276,000</u>	<u>50,000</u>
A13370	Others			50,000	276,000	50,000
A138	TOTAL GENERAL			<u>52,000</u>		<u>52,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2898	GBHS - ANGLO URDU TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030100)					
A13802	Maintenance of playgrounds			52,000		52,000
GBHS - ANGLO URDU TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030100)				999,000	999,000	1,148,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2899	GBHS - MARIE COLACO TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120115)					
A03	TOTAL OPERATING EXPENSES			<u>883,000</u>	<u>477,000</u>	<u>883,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>871,000</u>	<u>477,000</u>	<u>871,000</u>
A03901	Stationery			188,000	188,000	188,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			113,000		113,000
A03942	Cost of Other Stores			277,000	277,000	277,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			245,000		245,000
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures					147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>325,000</u>	<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>259,000</u>	<u>50,000</u>
A13370	Others			50,000	259,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

48,000

48,000

1,341,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2900	GBHS - 5-B NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130193)					
A03	TOTAL OPERATING EXPENSES			<u>1,280,000</u>	<u>893,000</u>	<u>1,280,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,268,000</u>	<u>893,000</u>	<u>1,268,000</u>
A03901	Stationery			415,000	415,000	415,000
A0390A	Sports Activities			123,000		123,000
A0390B	Co-Curricular Activities			264,000		264,000
A03942	Cost of Other Stores			466,000	466,000	466,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A09701	Furniture and fixtures			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
001	Furniture and Fixtures					188,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>334,000</u>	<u>721,000</u>	<u>334,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			161,000	161,000	161,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>560,000</u>	<u>50,000</u>
A13370	Others			50,000	560,000	50,000
A138	TOTAL GENERAL			<u>123,000</u>		<u>123,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2900	GBHS - 5-B NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130193)					
A13802	Maintenance of playgrounds			123,000		123,000
GBHS - 5-B NEW KARACHI TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130193)				1,802,000	1,802,000	1,990,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2901	GBHS - SIR SYED TOWN TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130219)					
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>940,000</u>	<u>2,583,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,571,000</u>	<u>940,000</u>	<u>2,571,000</u>
A03901	Stationery			441,000	441,000	441,000
A0390A	Sports Activities			132,000		132,000
A0390B	Co-Curricular Activities			282,000		282,000
A03942	Cost of Other Stores			487,000	487,000	487,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,229,000		1,229,000
A09	TOTAL PHYSICAL ASSETS			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A09701	Furniture and fixtures			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
001	Furniture and Fixtures					192,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>354,000</u>	<u>768,000</u>	<u>354,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
A13201	Furniture and Fixture			172,000	172,000	172,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>596,000</u>	<u>50,000</u>
A13370	Others			50,000	596,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2901	GBHS - SIR SYED TOWN TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130219)					
A138	TOTAL GENERAL			<u>132,000</u>		<u>132,000</u>
A13802	Maintenance of playgrounds			132,000		132,000
	GBHS - SIR SYED TOWN TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130219)			3,129,000	1,900,000	3,321,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2902	GBHS - MUSLIM POPULAR NO.1 TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130190)					
A03	TOTAL OPERATING EXPENSES			<u>513,000</u>	<u>396,000</u>	<u>513,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>501,000</u>	<u>396,000</u>	<u>501,000</u>
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			84,000		84,000
A03942	Cost of Other Stores			240,000	240,000	240,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures					139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>131,000</u>	<u>248,000</u>	<u>131,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>200,000</u>	<u>50,000</u>
A13370	Others			50,000	200,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2902	GBHS - MUSLIM POPULAR NO.1 TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130190)					
A13802	Maintenance of playgrounds			33,000		33,000
GBHS - MUSLIM POPULAR NO.1 TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130190)				783,000	783,000	922,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2903	GBHS - NO 1 JACOB LINE TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070194)					
A03	TOTAL OPERATING EXPENSES			<u>1,802,000</u>	<u>1,138,000</u>	<u>1,802,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,790,000</u>	<u>1,138,000</u>	<u>1,790,000</u>
A03901	Stationery			549,000	549,000	549,000
A0390A	Sports Activities			168,000		168,000
A0390B	Co-Curricular Activities			354,000		354,000
A03942	Cost of Other Stores			577,000	577,000	577,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			142,000		142,000
A09	TOTAL PHYSICAL ASSETS			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
A09701	Furniture and fixtures			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
001	Furniture and Fixtures					212,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>435,000</u>	<u>957,000</u>	<u>435,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>217,000</u>	<u>217,000</u>	<u>217,000</u>
A13201	Furniture and Fixture			217,000	217,000	217,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>740,000</u>	<u>50,000</u>
A13370	Others			50,000	740,000	50,000

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Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2903	GBHS - NO 1 JACOB LINE TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070194)					
A138	TOTAL GENERAL			<u>168,000</u>		<u>168,000</u>
A13802	Maintenance of playgrounds			168,000		168,000
	GBHS - NO 1 JACOB LINE TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070194)			2,449,000	2,307,000	2,661,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2904	GBHS - METROPOLITAN TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130188)					
A03	TOTAL OPERATING EXPENSES			<u>652,000</u>	<u>486,000</u>	<u>652,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>640,000</u>	<u>486,000</u>	<u>640,000</u>
A03901	Stationery			193,000	193,000	193,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			117,000		117,000
A03942	Cost of Other Stores			281,000	281,000	281,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures					148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>167,000</u>	<u>333,000</u>	<u>167,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>265,000</u>	<u>50,000</u>
A13370	Others			50,000	265,000	50,000
A138	TOTAL GENERAL			<u>49,000</u>		<u>49,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2904	GBHS - METROPOLITAN TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130188)					
A13802	Maintenance of playgrounds			49,000		49,000
GBHS - METROPOLITAN TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130188)				967,000	967,000	1,115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2905	GBHS - UP SOICETY TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL (Semis Code -408130221)					
A03	TOTAL OPERATING EXPENSES			<u>1,409,000</u>	<u>704,000</u>	<u>1,409,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,397,000</u>	<u>704,000</u>	<u>1,397,000</u>
A03901	Stationery			312,000	312,000	312,000
A0390A	Sports Activities			89,000		89,000
A0390B	Co-Curricular Activities			196,000		196,000
A03942	Cost of Other Stores			380,000	380,000	380,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			420,000		420,000
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures					169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>257,000</u>	<u>542,000</u>	<u>257,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A13201	Furniture and Fixture			118,000	118,000	118,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>424,000</u>	<u>50,000</u>
A13370	Others			50,000	424,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2906	GBHS - ALLAMA IQBAL MODEL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140110)					
A03	TOTAL OPERATING EXPENSES			<u>523,000</u>	<u>403,000</u>	<u>523,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>511,000</u>	<u>403,000</u>	<u>511,000</u>
A03901	Stationery			148,000	148,000	148,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			86,000		86,000
A03942	Cost of Other Stores			243,000	243,000	243,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures					139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>254,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>204,000</u>	<u>50,000</u>
A13370	Others			50,000	204,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2907	GBHS - DEHLI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140118)					
A03	TOTAL OPERATING EXPENSES			<u>1,462,000</u>	<u>1,010,000</u>	<u>1,462,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,450,000</u>	<u>1,010,000</u>	<u>1,450,000</u>
A03901	Stationery			479,000	479,000	479,000
A0390A	Sports Activities			145,000		145,000
A0390B	Co-Curricular Activities			307,000		307,000
A03942	Cost of Other Stores			519,000	519,000	519,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A09701	Furniture and fixtures			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
001	Furniture and Fixtures					199,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>383,000</u>	<u>835,000</u>	<u>383,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A13201	Furniture and Fixture			188,000	188,000	188,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>647,000</u>	<u>50,000</u>
A13370	Others			50,000	647,000	50,000
A138	TOTAL GENERAL			<u>145,000</u>		<u>145,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2907	GBHS - DEHLI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140118)					
A13802	Maintenance of playgrounds			145,000		145,000
GBHS - DEHLI TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140118)				2,044,000	2,044,000	2,243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2908	GBHS - MUSLIM DASAGIR COLONY TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140117)					
A03	TOTAL OPERATING EXPENSES			<u>527,000</u>	<u>405,000</u>	<u>527,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>515,000</u>	<u>405,000</u>	<u>515,000</u>
A03901	Stationery			149,000	149,000	149,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			87,000		87,000
A03942	Cost of Other Stores			244,000	244,000	244,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures					140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>135,000</u>	<u>257,000</u>	<u>135,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>207,000</u>	<u>50,000</u>
A13370	Others			50,000	207,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2908	GBHS - MUSLIM DASAGIR COLONY TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140117)					
A13802	Maintenance of playgrounds			35,000		35,000
GBHS - MUSLIM DASAGIR COLONY TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140117)				802,000	802,000	942,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2909	GBHS - NEW METHOD TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140114)					
A03	TOTAL OPERATING EXPENSES			<u>609,000</u>	<u>458,000</u>	<u>609,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>597,000</u>	<u>458,000</u>	<u>597,000</u>
A03901	Stationery			178,000	178,000	178,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			107,000		107,000
A03942	Cost of Other Stores			268,000	268,000	268,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures					145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>307,000</u>	<u>156,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>245,000</u>	<u>50,000</u>
A13370	Others			50,000	245,000	50,000
A138	TOTAL GENERAL			<u>44,000</u>		<u>44,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2910	GBHS - TECHNICAL AGE TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140107)					
A03	TOTAL OPERATING EXPENSES			<u>434,000</u>	<u>345,000</u>	<u>434,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>422,000</u>	<u>345,000</u>	<u>422,000</u>
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			65,000		65,000
A03942	Cost of Other Stores			217,000	217,000	217,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A09701	Furniture and fixtures			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
001	Furniture and Fixtures					134,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>199,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>163,000</u>	<u>50,000</u>
A13370	Others			50,000	163,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2026-2027
				Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KZ2910	GBHS - TECHNICAL AGE TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140107)				
A13802	Maintenance of playgrounds			24,000	24,000
GBHS - TECHNICAL AGE TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140107)				678,000	812,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2911	GBHS - FB AREA BLOCK 19 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140108)					
A03	TOTAL OPERATING EXPENSES			<u>915,000</u>	<u>656,000</u>	<u>915,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>903,000</u>	<u>656,000</u>	<u>903,000</u>
A03901	Stationery			286,000	286,000	286,000
A0390A	Sports Activities			80,000		80,000
A0390B	Co-Curricular Activities			179,000		179,000
A03942	Cost of Other Stores			358,000	358,000	358,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures					164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>237,000</u>	<u>496,000</u>	<u>237,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>389,000</u>	<u>50,000</u>
A13370	Others			50,000	389,000	50,000
A138	TOTAL GENERAL			<u>80,000</u>		<u>80,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2911	GBHS - FB AREA BLOCK 19 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140108)					
A13802	Maintenance of playgrounds			80,000		80,000
GBHS - FB AREA BLOCK 19 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140108)				1,316,000	1,316,000	1,480,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2912	GBHS - ZAFAR ACADEMY TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>1,296,000</u>	<u>673,000</u>	<u>1,296,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,284,000</u>	<u>673,000</u>	<u>1,284,000</u>
A03901	Stationery			295,000	295,000	295,000
A0390A	Sports Activities			83,000		83,000
A0390B	Co-Curricular Activities			185,000		185,000
A03942	Cost of Other Stores			366,000	366,000	366,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			355,000		355,000
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures					166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>244,000</u>	<u>512,000</u>	<u>244,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13201	Furniture and Fixture			111,000	111,000	111,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>401,000</u>	<u>50,000</u>
A13370	Others			50,000	401,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2912	GBHS - ZAFAR ACADEMY TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>83,000</u>		<u>83,000</u>
A13802	Maintenance of playgrounds			83,000		83,000
GBHS - ZAFAR ACADEMY TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST				1,706,000	1,351,000	1,872,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2913	GBHS - B-1 AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150178)					
A03	TOTAL OPERATING EXPENSES			<u>1,453,000</u>	<u>724,000</u>	<u>1,453,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,441,000</u>	<u>724,000</u>	<u>1,441,000</u>
A03901	Stationery			323,000	323,000	323,000
A0390A	Sports Activities			93,000		93,000
A0390B	Co-Curricular Activities			204,000		204,000
A03942	Cost of Other Stores			389,000	389,000	389,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			432,000		432,000
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures					171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>266,000</u>	<u>563,000</u>	<u>266,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A13201	Furniture and Fixture			123,000	123,000	123,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>440,000</u>	<u>50,000</u>
A13370	Others			50,000	440,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2913	GBHS - B-1 AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150178)					
A138	TOTAL GENERAL			<u>93,000</u>		<u>93,000</u>
A13802	Maintenance of playgrounds			93,000		93,000
GBHS - B-1 AREA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150178)				1,890,000	1,458,000	2,061,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2914	GBHS - GULBERG TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150174)					
A03	TOTAL OPERATING EXPENSES			<u>984,000</u>	<u>701,000</u>	<u>984,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>972,000</u>	<u>701,000</u>	<u>972,000</u>
A03901	Stationery			310,000	310,000	310,000
A0390A	Sports Activities			88,000		88,000
A0390B	Co-Curricular Activities			195,000		195,000
A03942	Cost of Other Stores			379,000	379,000	379,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures					169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>255,000</u>	<u>538,000</u>	<u>255,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A13201	Furniture and Fixture			117,000	117,000	117,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>421,000</u>	<u>50,000</u>
A13370	Others			50,000	421,000	50,000
A138	TOTAL GENERAL			<u>88,000</u>		<u>88,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2914	GBHS - GULBERG TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150174)					
A13802	Maintenance of playgrounds			88,000		88,000
GBHS - GULBERG TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150174)				1,408,000	1,408,000	1,577,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2915	GBHS - JAHANGIR ROAD NO.2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>1,186,000</u>	<u>832,000</u>	<u>1,186,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,174,000</u>	<u>832,000</u>	<u>1,174,000</u>
A03901	Stationery			382,000	382,000	382,000
A0390A	Sports Activities			112,000		112,000
A0390B	Co-Curricular Activities			242,000		242,000
A03942	Cost of Other Stores			438,000	438,000	438,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A09701	Furniture and fixtures			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
001	Furniture and Fixtures					182,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>309,000</u>	<u>663,000</u>	<u>309,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A13201	Furniture and Fixture			147,000	147,000	147,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>516,000</u>	<u>50,000</u>
A13370	Others			50,000	516,000	50,000
A138	TOTAL GENERAL			<u>112,000</u>		<u>112,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2915	GBHS - JAHANGIR ROAD NO.2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A13802	Maintenance of playgrounds			112,000		112,000
GBHS - JAHANGIR ROAD NO.2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL				1,677,000	1,677,000	1,859,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2916	GBHS - SUPER MARKET TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150177)					
A03	TOTAL OPERATING EXPENSES			<u>727,000</u>	<u>535,000</u>	<u>727,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>715,000</u>	<u>535,000</u>	<u>715,000</u>
A03901	Stationery			220,000	220,000	220,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			134,000		134,000
A03942	Cost of Other Stores			303,000	303,000	303,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures					152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>188,000</u>	<u>380,000</u>	<u>188,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>300,000</u>	<u>50,000</u>
A13370	Others			50,000	300,000	50,000
A138	TOTAL GENERAL			<u>58,000</u>		<u>58,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2916	GBHS - SUPER MARKET TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150177)					
A13802	Maintenance of playgrounds			58,000		58,000
GBHS - SUPER MARKET TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150177)				1,067,000	1,067,000	1,219,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2917	GBHS - NO.3 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150200)					
A03	TOTAL OPERATING EXPENSES			<u>992,000</u>	<u>706,000</u>	<u>992,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>980,000</u>	<u>706,000</u>	<u>980,000</u>
A03901	Stationery			313,000	313,000	313,000
A0390A	Sports Activities			89,000		89,000
A0390B	Co-Curricular Activities			197,000		197,000
A03942	Cost of Other Stores			381,000	381,000	381,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures					169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>258,000</u>	<u>544,000</u>	<u>258,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A13201	Furniture and Fixture			119,000	119,000	119,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>425,000</u>	<u>50,000</u>
A13370	Others			50,000	425,000	50,000
A138	TOTAL GENERAL			<u>89,000</u>		<u>89,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2917	GBHS - NO.3 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150200)					
A13802	Maintenance of playgrounds			89,000		89,000
GBHS - NO.3 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150200)				1,419,000	1,419,000	1,588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2918	GBHS - JINNAH SQUARE M/EXT TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160171)					
A03	TOTAL OPERATING EXPENSES			<u>754,000</u>	<u>552,000</u>	<u>754,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>742,000</u>	<u>552,000</u>	<u>742,000</u>
A03901	Stationery			229,000	229,000	229,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			141,000		141,000
A03942	Cost of Other Stores			311,000	311,000	311,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>	<u>396,000</u>	<u>194,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>313,000</u>	<u>50,000</u>
A13370	Others			50,000	313,000	50,000
A138	TOTAL GENERAL			<u>61,000</u>		<u>61,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2918	GBHS - JINNAH SQUARE M/EXT TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160171)					
A13802	Maintenance of playgrounds			61,000		61,000
GBHS - JINNAH SQUARE M/EXT TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160171)				1,102,000	1,102,000	1,256,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2919	GBHS - ABDUL KARIM TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180459)					
A03	TOTAL OPERATING EXPENSES			<u>1,168,000</u>	<u>820,000</u>	<u>1,168,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,156,000</u>	<u>820,000</u>	<u>1,156,000</u>
A03901	Stationery			375,000	375,000	375,000
A0390A	Sports Activities			110,000		110,000
A0390B	Co-Curricular Activities			238,000		238,000
A03942	Cost of Other Stores			433,000	433,000	433,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A09701	Furniture and fixtures			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
001	Furniture and Fixtures					181,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>304,000</u>	<u>652,000</u>	<u>304,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A13201	Furniture and Fixture			144,000	144,000	144,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>508,000</u>	<u>50,000</u>
A13370	Others			50,000	508,000	50,000
A138	TOTAL GENERAL			<u>110,000</u>		<u>110,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2919	GBHS - ABDUL KARIM TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180459)					
A13802	Maintenance of playgrounds			110,000		110,000
GBHS - ABDUL KARIM TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180459)				1,653,000	1,653,000	1,834,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2920	GBHS - MANGHOPIR TALUKA MANGHOPIR DISTRICT KARACHI WEST (Semis Code -408180444)					
A03	TOTAL OPERATING EXPENSES			<u>2,233,000</u>	<u>1,181,000</u>	<u>2,233,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,221,000</u>	<u>1,181,000</u>	<u>2,221,000</u>
A03901	Stationery			572,000	572,000	572,000
A0390A	Sports Activities			176,000		176,000
A0390B	Co-Curricular Activities			370,000		370,000
A03942	Cost of Other Stores			597,000	597,000	597,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			506,000		506,000
A09	TOTAL PHYSICAL ASSETS			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
A09701	Furniture and fixtures			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
001	Furniture and Fixtures					216,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>999,000</u>	<u>453,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>227,000</u>	<u>227,000</u>	<u>227,000</u>
A13201	Furniture and Fixture			227,000	227,000	227,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>772,000</u>	<u>50,000</u>
A13370	Others			50,000	772,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2921	GBHS - NASEER GOTH (URDU) AT BALOCH GOTH TALUKA ORANGI TOWN DISTRICT KARACHI WEST					
A03	TOTAL OPERATING EXPENSES			<u>505,000</u>	<u>391,000</u>	<u>505,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>493,000</u>	<u>391,000</u>	<u>493,000</u>
A03901	Stationery			141,000	141,000	141,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			82,000		82,000
A03942	Cost of Other Stores			238,000	238,000	238,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures					138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>243,000</u>	<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>196,000</u>	<u>50,000</u>
A13370	Others			50,000	196,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2921	GBHS - NASEER GOTH (URDU) AT BALOCH GOTH TALUKA ORANGI TOWN DISTRICT KARACHI WEST					
A13802	Maintenance of playgrounds			32,000		32,000
GBHS - NASEER GOTH (URDU) AT BALOCH GOTH TALUKA ORANGI TOWN DISTRICT KARACHI WEST				772,000	772,000	910,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2922	GBHS - GBHS -YOUSIF GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>670,000</u>	<u>502,000</u>	<u>670,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>646,000</u>	<u>502,000</u>	<u>646,000</u>
A03901	Stationery			195,000	195,000	195,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			118,000		118,000
A03942	Cost of Other Stores			283,000	283,000	283,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures					148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>337,000</u>	<u>169,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>268,000</u>	<u>50,000</u>
A13370	Others			50,000	268,000	50,000
A138	TOTAL GENERAL			<u>50,000</u>		<u>50,000</u>

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Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KZ2922	GBHS - GBHS -YOUSIF GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			
A13802	Maintenance of playgrounds			
				50,000
				50,000
GBHS - GBHS -YOUSIF GOTH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR				987,000
				987,000
				1,135,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2923	GBHS - BHIRO VILLAGE MALIR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>850,000</u>	<u>614,000</u>	<u>850,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>838,000</u>	<u>614,000</u>	<u>838,000</u>
A03901	Stationery			263,000	263,000	263,000
A0390A	Sports Activities			73,000		73,000
A0390B	Co-Curricular Activities			163,000		163,000
A03942	Cost of Other Stores			339,000	339,000	339,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>221,000</u>	<u>457,000</u>	<u>221,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A13201	Furniture and Fixture			98,000	98,000	98,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>359,000</u>	<u>50,000</u>
A13370	Others			50,000	359,000	50,000
A138	TOTAL GENERAL			<u>73,000</u>		<u>73,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2923	GBHS - BHIRO VILLAGE MALIR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A13802	Maintenance of playgrounds			73,000		73,000
GBHS - BHIRO VILLAGE MALIR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR				1,231,000	1,231,000	1,391,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2924	GBHS - HAJI IMAM BUX TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>553,000</u>	<u>377,000</u>	<u>553,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>529,000</u>	<u>377,000</u>	<u>529,000</u>
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			72,000		72,000
A03942	Cost of Other Stores			226,000	226,000	226,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			77,000		77,000
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures					135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>217,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>176,000</u>	<u>50,000</u>
A13370	Others			50,000	176,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs Rs Rs

A138	TOTAL GENERAL	<u>27,000</u>	<u>27,000</u>

GBHS - HAJI IMAM BUX TALUKA GADAP TOWN	806,000	729,000	941,000
MURAD MEMON SHAH MURAD DISTRICT			
KARACHI MALIR			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2925	GBHS - PATHAN GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>511,000</u>	<u>377,000</u>	<u>511,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>487,000</u>	<u>377,000</u>	<u>487,000</u>
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			73,000		73,000
A03942	Cost of Other Stores			226,000	226,000	226,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			34,000		34,000
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures					136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>218,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>177,000</u>	<u>50,000</u>
A13370	Others			50,000	177,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2926	GBHS - M M SADIQ TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050225)					
A03	TOTAL OPERATING EXPENSES			<u>1,642,000</u>	<u>886,000</u>	<u>1,642,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,630,000</u>	<u>886,000</u>	<u>1,630,000</u>
A03901	Stationery			411,000	411,000	411,000
A0390A	Sports Activities			122,000		122,000
A0390B	Co-Curricular Activities			262,000		262,000
A03942	Cost of Other Stores			463,000	463,000	463,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			372,000		372,000
A09	TOTAL PHYSICAL ASSETS			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A09701	Furniture and fixtures			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
001	Furniture and Fixtures					187,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>331,000</u>	<u>715,000</u>	<u>331,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>159,000</u>	<u>159,000</u>	<u>159,000</u>
A13201	Furniture and Fixture			159,000	159,000	159,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>556,000</u>	<u>50,000</u>
A13370	Others			50,000	556,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2926	GBHS - M M SADIQ TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050225)					
A138	TOTAL GENERAL			<u>122,000</u>		<u>122,000</u>
A13802	Maintenance of playgrounds			122,000		122,000
GBHS - M M SADIQ TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050225)				2,160,000	1,788,000	2,347,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2927	GGHS - SINGLE SECTION HIGH SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>3,048,000</u>	<u>1,078,000</u>	<u>3,048,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,036,000</u>	<u>1,078,000</u>	<u>3,036,000</u>
A03901	Stationery			516,000	516,000	516,000
A0390A	Sports Activities			157,000		157,000
A0390B	Co-Curricular Activities			332,000		332,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,481,000		1,481,000
A09	TOTAL PHYSICAL ASSETS			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A09701	Furniture and fixtures			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
001	Furniture and Fixtures					206,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>899,000</u>	<u>410,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>203,000</u>	<u>203,000</u>	<u>203,000</u>
A13201	Furniture and Fixture			203,000	203,000	203,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>696,000</u>	<u>50,000</u>
A13370	Others			50,000	696,000	50,000

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Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
09	EDU. AFFAIRS & SERV.			Rs	Rs	Rs
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2927	GGHS - SINGLE SECTION HIGH SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>157,000</u>		<u>157,000</u>
A13802	Maintenance of playgrounds			157,000		157,000
GGHS - SINGLE SECTION HIGH SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST				3,664,000	2,183,000	3,870,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2928	GBHS - QAMAR-UL-ISLAM TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A03	TOTAL OPERATING EXPENSES			<u>2,762,000</u>	<u>1,241,000</u>	<u>2,762,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,750,000</u>	<u>1,241,000</u>	<u>2,750,000</u>
A03901	Stationery			605,000	605,000	605,000
A0390A	Sports Activities			187,000		187,000
A0390B	Co-Curricular Activities			391,000		391,000
A03942	Cost of Other Stores			624,000	624,000	624,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			943,000		943,000
A09	TOTAL PHYSICAL ASSETS			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
A09701	Furniture and fixtures			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
001	Furniture and Fixtures					222,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>477,000</u>	<u>1,055,000</u>	<u>477,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
A13201	Furniture and Fixture			240,000	240,000	240,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>815,000</u>	<u>50,000</u>
A13370	Others			50,000	815,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2928	GBHS - QAMAR-UL-ISLAM TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A138	TOTAL GENERAL			<u>187,000</u>		<u>187,000</u>
A13802	Maintenance of playgrounds			187,000		187,000
GBHS - QAMAR-UL-ISLAM TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH				3,461,000	2,518,000	3,683,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2929	GBHS - LEEMO GABOL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408080101)					
A03	TOTAL OPERATING EXPENSES			<u>618,000</u>	<u>464,000</u>	<u>618,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>606,000</u>	<u>464,000</u>	<u>606,000</u>
A03901	Stationery			181,000	181,000	181,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			109,000		109,000
A03942	Cost of Other Stores			271,000	271,000	271,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures					145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>159,000</u>	<u>313,000</u>	<u>159,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>249,000</u>	<u>50,000</u>
A13370	Others			50,000	249,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KZ2929	GBHS - LEEMO GABOL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408080101)			
A13802	Maintenance of playgrounds			
				45,000
				45,000
GBHS - LEEMO GABOL TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408080101)				922,000
				922,000
				1,067,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2930	GGHS - NEW RANCHORE LINE TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060255)					
A03	TOTAL OPERATING EXPENSES			<u>1,863,000</u>	<u>726,000</u>	<u>1,863,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,851,000</u>	<u>726,000</u>	<u>1,851,000</u>
A03901	Stationery			324,000	324,000	324,000
A0390A	Sports Activities			93,000		93,000
A0390B	Co-Curricular Activities			204,000		204,000
A03942	Cost of Other Stores			390,000	390,000	390,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			840,000		840,000
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures					171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>266,000</u>	<u>563,000</u>	<u>266,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A13201	Furniture and Fixture			123,000	123,000	123,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>440,000</u>	<u>50,000</u>
A13370	Others			50,000	440,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2931	GGHS - IBRAHIM ALI BHAI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120110)					
A03	TOTAL OPERATING EXPENSES			<u>983,000</u>	<u>464,000</u>	<u>983,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>971,000</u>	<u>464,000</u>	<u>971,000</u>
A03901	Stationery			181,000	181,000	181,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			109,000		109,000
A03942	Cost of Other Stores			271,000	271,000	271,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			365,000		365,000
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures					145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>159,000</u>	<u>313,000</u>	<u>159,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>249,000</u>	<u>50,000</u>
A13370	Others			50,000	249,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2931	GGHS - IBRAHIM ALI BHAI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120110)					
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000
GGHS - IBRAHIM ALI BHAI TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120110)				1,287,000	922,000	1,432,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2932	GBHS - NEW GRAMMER TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>1,604,000</u>	<u>1,102,000</u>	<u>1,604,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,592,000</u>	<u>1,102,000</u>	<u>1,592,000</u>
A03901	Stationery			529,000	529,000	529,000
A0390A	Sports Activities			161,000		161,000
A0390B	Co-Curricular Activities			341,000		341,000
A03942	Cost of Other Stores			561,000	561,000	561,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A09701	Furniture and fixtures			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
001	Furniture and Fixtures					209,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>420,000</u>	<u>922,000</u>	<u>420,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>209,000</u>	<u>209,000</u>	<u>209,000</u>
A13201	Furniture and Fixture			209,000	209,000	209,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>713,000</u>	<u>50,000</u>
A13370	Others			50,000	713,000	50,000
A138	TOTAL GENERAL			<u>161,000</u>		<u>161,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2932	GBHS - NEW GRAMMER TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
A13802	Maintenance of playgrounds			161,000		161,000
GBHS - NEW GRAMMER TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST				2,233,000	2,233,000	2,442,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2933	GBHS - NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070185)					
A03	TOTAL OPERATING EXPENSES			<u>1,515,000</u>	<u>779,000</u>	<u>1,515,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,503,000</u>	<u>779,000</u>	<u>1,503,000</u>
A03901	Stationery			353,000	353,000	353,000
A0390A	Sports Activities			103,000		103,000
A0390B	Co-Curricular Activities			223,000		223,000
A03942	Cost of Other Stores			414,000	414,000	414,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			410,000		410,000
A09	TOTAL PHYSICAL ASSETS			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A09701	Furniture and fixtures			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
001	Furniture and Fixtures					177,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>288,000</u>	<u>614,000</u>	<u>288,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>479,000</u>	<u>50,000</u>
A13370	Others			50,000	479,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

103,000

103,000

2,157,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2934	GBHS - CRESCET GRAMMER TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020141)					
A03	TOTAL OPERATING EXPENSES			<u>710,000</u>	<u>458,000</u>	<u>710,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>698,000</u>	<u>458,000</u>	<u>698,000</u>
A03901	Stationery			178,000	178,000	178,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			107,000		107,000
A03942	Cost of Other Stores			268,000	268,000	268,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			101,000		101,000
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures					145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>307,000</u>	<u>156,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>245,000</u>	<u>50,000</u>
A13370	Others			50,000	245,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

44,000

44,000

1,156,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2133	GBHS - NASIRABAD. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427060175)					
A03	TOTAL OPERATING EXPENSES			<u>8,972,000</u>	<u>5,105,000</u>	<u>8,972,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>8,948,000</u>	<u>5,105,000</u>	<u>8,948,000</u>
A03901	Stationery			2,706,000	2,706,000	2,706,000
A0390A	Sports Activities			887,000		887,000
A0390B	Co-Curricular Activities			1,792,000		1,792,000
A03942	Cost of Other Stores			2,375,000	2,375,000	2,375,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,188,000		1,188,000
A09	TOTAL PHYSICAL ASSETS			<u>604,000</u>	<u>604,000</u>	<u>1,208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>604,000</u>	<u>604,000</u>	<u>1,208,000</u>
A09701	Furniture and fixtures			<u>604,000</u>	<u>604,000</u>	<u>1,208,000</u>
001	Furniture and Fixtures					604,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,052,000</u>	<u>4,731,000</u>	<u>2,052,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,115,000</u>	<u>1,115,000</u>	<u>1,115,000</u>
A13201	Furniture and Fixture			1,115,000	1,115,000	1,115,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,616,000</u>	<u>50,000</u>
A13370	Others			50,000	3,616,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2134	GBHS - MONDER LAKHA. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427060177)					
A03	TOTAL OPERATING EXPENSES			<u>4,526,000</u>	<u>2,150,000</u>	<u>4,526,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,502,000</u>	<u>2,150,000</u>	<u>4,502,000</u>
A03901	Stationery			1,094,000	1,094,000	1,094,000
A0390A	Sports Activities			350,000		350,000
A0390B	Co-Curricular Activities			718,000		718,000
A03942	Cost of Other Stores			1,032,000	1,032,000	1,032,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,308,000		1,308,000
A09	TOTAL PHYSICAL ASSETS			<u>311,000</u>	<u>311,000</u>	<u>622,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>311,000</u>	<u>311,000</u>	<u>622,000</u>
A09701	Furniture and fixtures			<u>311,000</u>	<u>311,000</u>	<u>622,000</u>
001	Furniture and Fixtures					311,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>844,000</u>	<u>1,912,000</u>	<u>844,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
A13201	Furniture and Fixture			444,000	444,000	444,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,468,000</u>	<u>50,000</u>
A13370	Others			50,000	1,468,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2134	GBHS - MONDER LAKHA. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427060177)					
A138	TOTAL GENERAL			<u>350,000</u>		<u>350,000</u>
A13802	Maintenance of playgrounds			350,000		350,000
GBHS - MONDER LAKHA. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427060177)				5,681,000	4,373,000	5,992,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2135	GBHS - HAJI KHAN MANGAN GHOGHARO TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT					
A03	TOTAL OPERATING EXPENSES			<u>1,591,000</u>	<u>848,000</u>	<u>1,591,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,567,000</u>	<u>848,000</u>	<u>1,567,000</u>
A03901	Stationery			384,000	384,000	384,000
A0390A	Sports Activities			113,000		113,000
A0390B	Co-Curricular Activities			244,000		244,000
A03942	Cost of Other Stores			440,000	440,000	440,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			386,000		386,000
A09	TOTAL PHYSICAL ASSETS			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A09701	Furniture and fixtures			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
001	Furniture and Fixtures					182,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>311,000</u>	<u>668,000</u>	<u>311,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A13201	Furniture and Fixture			148,000	148,000	148,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>520,000</u>	<u>50,000</u>
A13370	Others			50,000	520,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2136	GBHS - MAHI MAKOOL TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010391)					
A03	TOTAL OPERATING EXPENSES			<u>1,491,000</u>	<u>881,000</u>	<u>1,491,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,467,000</u>	<u>881,000</u>	<u>1,467,000</u>
A03901	Stationery			402,000	402,000	402,000
A0390A	Sports Activities			119,000		119,000
A0390B	Co-Curricular Activities			256,000		256,000
A03942	Cost of Other Stores			455,000	455,000	455,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			235,000		235,000
A09	TOTAL PHYSICAL ASSETS			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A09701	Furniture and fixtures			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
001	Furniture and Fixtures					185,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>324,000</u>	<u>699,000</u>	<u>324,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
A13201	Furniture and Fixture			155,000	155,000	155,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>544,000</u>	<u>50,000</u>
A13370	Others			50,000	544,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2136	GBHS - MAHI MAKOOL TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010391)					
A138	TOTAL GENERAL			<u>119,000</u>		<u>119,000</u>
A13802	Maintenance of playgrounds			119,000		119,000
GBHS - MAHI MAKOOL TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010391)				2,000,000	1,765,000	2,185,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2137	GBHS - DHING. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030209)					
A03	TOTAL OPERATING EXPENSES			<u>864,000</u>	<u>581,000</u>	<u>864,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>840,000</u>	<u>581,000</u>	<u>840,000</u>
A03901	Stationery			238,000	238,000	238,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			147,000		147,000
A03942	Cost of Other Stores			319,000	319,000	319,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			72,000		72,000
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>412,000</u>	<u>201,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>325,000</u>	<u>50,000</u>
A13370	Others			50,000	325,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2138	GBHS - AITBAR KHAN CHANDIO. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030219)					
A03	TOTAL OPERATING EXPENSES			<u>1,245,000</u>	<u>689,000</u>	<u>1,245,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,221,000</u>	<u>689,000</u>	<u>1,221,000</u>
A03901	Stationery			297,000	297,000	297,000
A0390A	Sports Activities			84,000		84,000
A0390B	Co-Curricular Activities			186,000		186,000
A03942	Cost of Other Stores			368,000	368,000	368,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			286,000		286,000
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures					166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>246,000</u>	<u>516,000</u>	<u>246,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13201	Furniture and Fixture			112,000	112,000	112,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>404,000</u>	<u>50,000</u>
A13370	Others			50,000	404,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2139	GBHS - JIAN ABRO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010400)					
A03	TOTAL OPERATING EXPENSES			<u>2,099,000</u>	<u>1,189,000</u>	<u>2,099,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,075,000</u>	<u>1,189,000</u>	<u>2,075,000</u>
A03901	Stationery			570,000	570,000	570,000
A0390A	Sports Activities			175,000		175,000
A0390B	Co-Curricular Activities			368,000		368,000
A03942	Cost of Other Stores			595,000	595,000	595,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			367,000		367,000
A09	TOTAL PHYSICAL ASSETS			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
A09701	Furniture and fixtures			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
001	Furniture and Fixtures					216,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>451,000</u>	<u>994,000</u>	<u>451,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>226,000</u>	<u>226,000</u>	<u>226,000</u>
A13201	Furniture and Fixture			226,000	226,000	226,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>768,000</u>	<u>50,000</u>
A13370	Others			50,000	768,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2139	GBHS - JIAN ABRO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010400)					
A138	TOTAL GENERAL			<u>175,000</u>		<u>175,000</u>
A13802	Maintenance of playgrounds			175,000		175,000
	GBHS - JIAN ABRO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010400)			2,766,000	2,399,000	2,982,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2140	GGHS - SINGLE SECTION HIGH SCHOOL TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					
A03	TOTAL OPERATING EXPENSES			<u>5,193,000</u>	<u>1,716,000</u>	<u>5,193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>5,181,000</u>	<u>1,716,000</u>	<u>5,181,000</u>
A03901	Stationery			864,000	864,000	864,000
A0390A	Sports Activities			273,000		273,000
A0390B	Co-Curricular Activities			564,000		564,000
A03942	Cost of Other Stores			840,000	840,000	840,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,640,000		2,640,000
A09	TOTAL PHYSICAL ASSETS			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
A09701	Furniture and fixtures			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
001	Furniture and Fixtures					269,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>671,000</u>	<u>1,508,000</u>	<u>671,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>348,000</u>	<u>348,000</u>	<u>348,000</u>
A13201	Furniture and Fixture			348,000	348,000	348,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,160,000</u>	<u>50,000</u>
A13370	Others			50,000	1,160,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2140	GGHS - SINGLE SECTION HIGH SCHOOL TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT			
A138	TOTAL GENERAL			<u>273,000</u>
A13802	Maintenance of playgrounds			273,000
GGHS - SINGLE SECTION HIGH SCHOOL TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT				6,133,000
				3,493,000
				6,402,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2141	GBHS - DEDAR TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010394)					
A03	TOTAL OPERATING EXPENSES			<u>1,507,000</u>	<u>787,000</u>	<u>1,507,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,483,000</u>	<u>787,000</u>	<u>1,483,000</u>
A03901	Stationery			351,000	351,000	351,000
A0390A	Sports Activities			102,000		102,000
A0390B	Co-Curricular Activities			222,000		222,000
A03942	Cost of Other Stores			412,000	412,000	412,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			396,000		396,000
A09	TOTAL PHYSICAL ASSETS			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A09701	Furniture and fixtures			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
001	Furniture and Fixtures					176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>286,000</u>	<u>610,000</u>	<u>286,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13201	Furniture and Fixture			134,000	134,000	134,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>476,000</u>	<u>50,000</u>
A13370	Others			50,000	476,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2141	GBHS - DEDAR TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010394)			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GBHS - DEDAR TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010394)				

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2142	GBHS - KAMBER. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010397)					
A03	TOTAL OPERATING EXPENSES			<u>10,930,000</u>	<u>6,717,000</u>	<u>10,930,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>10,918,000</u>	<u>6,717,000</u>	<u>10,918,000</u>
A03901	Stationery			3,592,000	3,592,000	3,592,000
A0390A	Sports Activities			1,182,000		1,182,000
A0390B	Co-Curricular Activities			2,383,000		2,383,000
A03942	Cost of Other Stores			3,113,000	3,113,000	3,113,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			648,000		648,000
A09	TOTAL PHYSICAL ASSETS			<u>765,000</u>	<u>765,000</u>	<u>1,530,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>765,000</u>	<u>765,000</u>	<u>1,530,000</u>
A09701	Furniture and fixtures			<u>765,000</u>	<u>765,000</u>	<u>1,530,000</u>
001	Furniture and Fixtures					765,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,717,000</u>	<u>6,282,000</u>	<u>2,717,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,485,000</u>	<u>1,485,000</u>	<u>1,485,000</u>
A13201	Furniture and Fixture			1,485,000	1,485,000	1,485,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>4,797,000</u>	<u>50,000</u>
A13370	Others			50,000	4,797,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2142	GBHS - KAMBER. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010397)			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GBHS - KAMBER. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010397)				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2143	GGHS - GAJI KHUHAWAR TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040069)					
A03	TOTAL OPERATING EXPENSES			<u>1,738,000</u>	<u>697,000</u>	<u>1,738,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,714,000</u>	<u>697,000</u>	<u>1,714,000</u>
A03901	Stationery			302,000	302,000	302,000
A0390A	Sports Activities			86,000		86,000
A0390B	Co-Curricular Activities			189,000		189,000
A03942	Cost of Other Stores			371,000	371,000	371,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			766,000		766,000
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures					167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>525,000</u>	<u>250,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>411,000</u>	<u>50,000</u>
A13370	Others			50,000	411,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2143	GGHS - GAJI KHUHAWAR TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040069)			
A138	TOTAL GENERAL			
				86,000
A13802	Maintenance of playgrounds			86,000
GGHS - GAJI KHUHAWAR TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040069)				2,155,000
				1,389,000
				2,322,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2144	GBHS - THORHI BIJJAR. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010375)					
A03	TOTAL OPERATING EXPENSES			<u>1,502,000</u>	<u>947,000</u>	<u>1,502,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,478,000</u>	<u>947,000</u>	<u>1,478,000</u>
A03901	Stationery			438,000	438,000	438,000
A0390A	Sports Activities			131,000		131,000
A0390B	Co-Curricular Activities			280,000		280,000
A03942	Cost of Other Stores			485,000	485,000	485,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			144,000		144,000
A09	TOTAL PHYSICAL ASSETS			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A09701	Furniture and fixtures			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
001	Furniture and Fixtures					192,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>351,000</u>	<u>762,000</u>	<u>351,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			170,000	170,000	170,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>592,000</u>	<u>50,000</u>
A13370	Others			50,000	592,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2144	GBHS - THORHI BIJJAR. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010375)					
A138	TOTAL GENERAL			<u>131,000</u>		<u>131,000</u>
A13802	Maintenance of playgrounds			131,000		131,000
GBHS - THORHI BIJJAR. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010375)				2,045,000	1,901,000	2,237,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2145	GBHS - BAGO DERO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010396)					
A03	TOTAL OPERATING EXPENSES			<u>1,910,000</u>	<u>1,300,000</u>	<u>1,910,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,898,000</u>	<u>1,300,000</u>	<u>1,898,000</u>
A03901	Stationery			637,000	637,000	637,000
A0390A	Sports Activities			197,000		197,000
A0390B	Co-Curricular Activities			413,000		413,000
A03942	Cost of Other Stores			651,000	651,000	651,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>228,000</u>	<u>228,000</u>	<u>456,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>228,000</u>	<u>228,000</u>	<u>456,000</u>
A09701	Furniture and fixtures			<u>228,000</u>	<u>228,000</u>	<u>456,000</u>
001	Furniture and Fixtures					228,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>501,000</u>	<u>1,111,000</u>	<u>501,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>254,000</u>	<u>254,000</u>	<u>254,000</u>
A13201	Furniture and Fixture			254,000	254,000	254,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>857,000</u>	<u>50,000</u>
A13370	Others			50,000	857,000	50,000
A138	TOTAL GENERAL			<u>197,000</u>		<u>197,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2145	GBHS - BAGO DERO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010396)			
A13802	Maintenance of playgrounds			
				197,000
				197,000
GBHS - BAGO DERO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010396)				2,639,000
				2,639,000
				2,867,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2146	GBHS - LALU RAUNK. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040293)					
A03	TOTAL OPERATING EXPENSES			<u>2,749,000</u>	<u>1,847,000</u>	<u>2,749,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,725,000</u>	<u>1,847,000</u>	<u>2,725,000</u>
A03901	Stationery			929,000	929,000	929,000
A0390A	Sports Activities			295,000		295,000
A0390B	Co-Curricular Activities			607,000		607,000
A03942	Cost of Other Stores			894,000	894,000	894,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>281,000</u>	<u>281,000</u>	<u>562,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>281,000</u>	<u>281,000</u>	<u>562,000</u>
A09701	Furniture and fixtures			<u>281,000</u>	<u>281,000</u>	<u>562,000</u>
001	Furniture and Fixtures					281,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>720,000</u>	<u>1,622,000</u>	<u>720,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>375,000</u>	<u>375,000</u>	<u>375,000</u>
A13201	Furniture and Fixture			375,000	375,000	375,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,247,000</u>	<u>50,000</u>
A13370	Others			50,000	1,247,000	50,000
A138	TOTAL GENERAL			<u>295,000</u>		<u>295,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2146	GBHS - LALU RAUNK. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040293)			
A13802	Maintenance of playgrounds			
				295,000
				295,000
GBHS - LALU RAUNK. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040293)				3,750,000
				3,750,000
				4,031,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2147	GBHS - CHAKYANI. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030220)					
A03	TOTAL OPERATING EXPENSES			<u>1,145,000</u>	<u>668,000</u>	<u>1,145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,121,000</u>	<u>668,000</u>	<u>1,121,000</u>
A03901	Stationery			286,000	286,000	286,000
A0390A	Sports Activities			80,000		80,000
A0390B	Co-Curricular Activities			179,000		179,000
A03942	Cost of Other Stores			358,000	358,000	358,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			218,000		218,000
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures					164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>237,000</u>	<u>496,000</u>	<u>237,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>389,000</u>	<u>50,000</u>
A13370	Others			50,000	389,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2147	GBHS - CHAKYANI. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030220)			
A138	TOTAL GENERAL			
				80,000
A13802	Maintenance of playgrounds			80,000
GBHS - CHAKYANI. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030220)				1,546,000
				1,328,000
				1,710,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2148	GBHS - SHAHDADKOT. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030216)					
A03	TOTAL OPERATING EXPENSES			<u>5,556,000</u>	<u>3,659,000</u>	<u>5,556,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>5,544,000</u>	<u>3,659,000</u>	<u>5,544,000</u>
A03901	Stationery			1,924,000	1,924,000	1,924,000
A0390A	Sports Activities			626,000		626,000
A0390B	Co-Curricular Activities			1,271,000		1,271,000
A03942	Cost of Other Stores			1,723,000	1,723,000	1,723,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>462,000</u>	<u>462,000</u>	<u>924,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>462,000</u>	<u>462,000</u>	<u>924,000</u>
A09701	Furniture and fixtures			<u>462,000</u>	<u>462,000</u>	<u>924,000</u>
001	Furniture and Fixtures					462,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,466,000</u>	<u>3,363,000</u>	<u>1,466,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>790,000</u>	<u>790,000</u>	<u>790,000</u>
A13201	Furniture and Fixture			790,000	790,000	790,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,573,000</u>	<u>50,000</u>
A13370	Others			50,000	2,573,000	50,000
A138	TOTAL GENERAL			<u>626,000</u>		<u>626,000</u>

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2148	GBHS - SHAHDADKOT. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030216)			
A13802	Maintenance of playgrounds			
				626,000
				626,000
GBHS - SHAHDADKOT. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030216)				7,484,000
				7,484,000
				7,946,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2149	GGHS - SHAHDAD KOT. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030217)					
A03	TOTAL OPERATING EXPENSES			<u>10,936,000</u>	<u>3,502,000</u>	<u>10,936,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>10,924,000</u>	<u>3,502,000</u>	<u>10,924,000</u>
A03901	Stationery			1,838,000	1,838,000	1,838,000
A0390A	Sports Activities			598,000		598,000
A0390B	Co-Curricular Activities			1,213,000		1,213,000
A03942	Cost of Other Stores			1,652,000	1,652,000	1,652,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			5,623,000		5,623,000
A09	TOTAL PHYSICAL ASSETS			<u>446,000</u>	<u>446,000</u>	<u>892,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>446,000</u>	<u>446,000</u>	<u>892,000</u>
A09701	Furniture and fixtures			<u>446,000</u>	<u>446,000</u>	<u>892,000</u>
001	Furniture and Fixtures					446,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,402,000</u>	<u>3,213,000</u>	<u>1,402,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>754,000</u>	<u>754,000</u>	<u>754,000</u>
A13201	Furniture and Fixture			754,000	754,000	754,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,459,000</u>	<u>50,000</u>
A13370	Others			50,000	2,459,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2149	GGHS - SHAHDAD KOT, TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030217)					
A138	TOTAL GENERAL			<u>598,000</u>		<u>598,000</u>
A13802	Maintenance of playgrounds			598,000		598,000
GGHS - SHAHDAD KOT, TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030217)				12,784,000	7,161,000	13,230,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2150	GBHS - WALIDAD MUGHERI. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010377)					
A03	TOTAL OPERATING EXPENSES			<u>1,295,000</u>	<u>832,000</u>	<u>1,295,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,271,000</u>	<u>832,000</u>	<u>1,271,000</u>
A03901	Stationery			375,000	375,000	375,000
A0390A	Sports Activities			110,000		110,000
A0390B	Co-Curricular Activities			238,000		238,000
A03942	Cost of Other Stores			433,000	433,000	433,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			115,000		115,000
A09	TOTAL PHYSICAL ASSETS			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A09701	Furniture and fixtures			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
001	Furniture and Fixtures					181,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>304,000</u>	<u>652,000</u>	<u>304,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A13201	Furniture and Fixture			144,000	144,000	144,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>508,000</u>	<u>50,000</u>
A13370	Others			50,000	508,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

110,000

110,000

1,961,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2151	GBHS - CHHAJIRA. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010399)					
A03	TOTAL OPERATING EXPENSES			<u>5,220,000</u>	<u>2,463,000</u>	<u>5,220,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>5,196,000</u>	<u>2,463,000</u>	<u>5,196,000</u>
A03901	Stationery			1,265,000	1,265,000	1,265,000
A0390A	Sports Activities			407,000		407,000
A0390B	Co-Curricular Activities			831,000		831,000
A03942	Cost of Other Stores			1,174,000	1,174,000	1,174,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,519,000		1,519,000
A09	TOTAL PHYSICAL ASSETS			<u>342,000</u>	<u>342,000</u>	<u>684,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>342,000</u>	<u>342,000</u>	<u>684,000</u>
A09701	Furniture and fixtures			<u>342,000</u>	<u>342,000</u>	<u>684,000</u>
001	Furniture and Fixtures					342,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>972,000</u>	<u>2,210,000</u>	<u>972,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>515,000</u>	<u>515,000</u>	<u>515,000</u>
A13201	Furniture and Fixture			515,000	515,000	515,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,695,000</u>	<u>50,000</u>
A13370	Others			50,000	1,695,000	50,000

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Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

407,000

407,000

6,876,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2152	GBHS - SABU BURIRO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010277)					
A03	TOTAL OPERATING EXPENSES			<u>1,041,000</u>	<u>557,000</u>	<u>1,041,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,017,000</u>	<u>557,000</u>	<u>1,017,000</u>
A03901	Stationery			225,000	225,000	225,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			138,000		138,000
A03942	Cost of Other Stores			308,000	308,000	308,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			286,000		286,000
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>192,000</u>	<u>390,000</u>	<u>192,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>308,000</u>	<u>50,000</u>
A13370	Others			50,000	308,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2153	GBHS - NOOR MUHAMMAD SUPRO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010318)					
A03	TOTAL OPERATING EXPENSES			<u>626,000</u>	<u>410,000</u>	<u>626,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>602,000</u>	<u>410,000</u>	<u>602,000</u>
A03901	Stationery			145,000	145,000	145,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			85,000		85,000
A03942	Cost of Other Stores			241,000	241,000	241,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			98,000		98,000
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures					139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>250,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>201,000</u>	<u>50,000</u>
A13370	Others			50,000	201,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**QS2153 GBHS - NOOR MUHAMMAD SUPRO. TALUKA
KAMBAR DISTRICT KAMBAR AT
SHAHDADKOT (Semis Code -427010318)**

33,000

33,000

1,036,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2154	GBHS - HYDER CHANDIO. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427070199)					
A03	TOTAL OPERATING EXPENSES			<u>1,406,000</u>	<u>804,000</u>	<u>1,406,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,382,000</u>	<u>804,000</u>	<u>1,382,000</u>
A03901	Stationery			360,000	360,000	360,000
A0390A	Sports Activities			105,000		105,000
A0390B	Co-Curricular Activities			228,000		228,000
A03942	Cost of Other Stores			420,000	420,000	420,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			269,000		269,000
A09	TOTAL PHYSICAL ASSETS			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A09701	Furniture and fixtures			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
001	Furniture and Fixtures					178,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>293,000</u>	<u>626,000</u>	<u>293,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A13201	Furniture and Fixture			138,000	138,000	138,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>488,000</u>	<u>50,000</u>
A13370	Others			50,000	488,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

105,000

105,000

2,055,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2155	GGHS - KAMBER. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010398)					
A03	TOTAL OPERATING EXPENSES			<u>12,535,000</u>	<u>3,908,000</u>	<u>12,535,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>12,511,000</u>	<u>3,908,000</u>	<u>12,511,000</u>
A03901	Stationery			2,053,000	2,053,000	2,053,000
A0390A	Sports Activities			669,000		669,000
A0390B	Co-Curricular Activities			1,356,000		1,356,000
A03942	Cost of Other Stores			1,831,000	1,831,000	1,831,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			6,602,000		6,602,000
A09	TOTAL PHYSICAL ASSETS			<u>485,000</u>	<u>485,000</u>	<u>970,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>485,000</u>	<u>485,000</u>	<u>970,000</u>
A09701	Furniture and fixtures			<u>485,000</u>	<u>485,000</u>	<u>970,000</u>
001	Furniture and Fixtures					485,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,562,000</u>	<u>3,587,000</u>	<u>1,562,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>843,000</u>	<u>843,000</u>	<u>843,000</u>
A13201	Furniture and Fixture			843,000	843,000	843,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,744,000</u>	<u>50,000</u>
A13370	Others			50,000	2,744,000	50,000

1890

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2155	GGHS - KAMBER. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010398)					
A138	TOTAL GENERAL			<u>669,000</u>		<u>669,000</u>
A13802	Maintenance of playgrounds			669,000		669,000
GGHS - KAMBER. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010398)				14,582,000	7,980,000	15,067,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2156	GBHS - SINGLE SECTION HIGH SCHOOL TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT					
A03	TOTAL OPERATING EXPENSES			<u>2,675,000</u>	<u>1,795,000</u>	<u>2,675,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,663,000</u>	<u>1,795,000</u>	<u>2,663,000</u>
A03901	Stationery			907,000	907,000	907,000
A0390A	Sports Activities			287,000		287,000
A0390B	Co-Curricular Activities			593,000		593,000
A03942	Cost of Other Stores			876,000	876,000	876,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>277,000</u>	<u>277,000</u>	<u>554,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>277,000</u>	<u>277,000</u>	<u>554,000</u>
A09701	Furniture and fixtures			<u>277,000</u>	<u>277,000</u>	<u>554,000</u>
001	Furniture and Fixtures					277,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>703,000</u>	<u>1,583,000</u>	<u>703,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>366,000</u>	<u>366,000</u>	<u>366,000</u>
A13201	Furniture and Fixture			366,000	366,000	366,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,217,000</u>	<u>50,000</u>
A13370	Others			50,000	1,217,000	50,000
A138	TOTAL GENERAL			<u>287,000</u>		<u>287,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2026-2027
				Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS2156	GBHS - SINGLE SECTION HIGH SCHOOL TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT				
A13802	Maintenance of playgrounds			287,000	287,000
	GBHS - SINGLE SECTION HIGH SCHOOL TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT			3,655,000	3,932,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2157	GBHS - AITBAR KHAN CHANDIO. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030176)					
A03	TOTAL OPERATING EXPENSES			<u>1,078,000</u>	<u>584,000</u>	<u>1,078,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,054,000</u>	<u>584,000</u>	<u>1,054,000</u>
A03901	Stationery			240,000	240,000	240,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			148,000		148,000
A03942	Cost of Other Stores			320,000	320,000	320,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			281,000		281,000
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>203,000</u>	<u>416,000</u>	<u>203,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>328,000</u>	<u>50,000</u>
A13370	Others			50,000	328,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2157	GBHS - AITBAR KHAN CHANDIO. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030176)			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GBHS - AITBAR KHAN CHANDIO. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030176)				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2158	GBHS - BAKHTIAR BROHI. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030205)					
A03	TOTAL OPERATING EXPENSES			<u>430,000</u>	<u>340,000</u>	<u>430,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>406,000</u>	<u>340,000</u>	<u>406,000</u>
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			59,000		59,000
A03942	Cost of Other Stores			209,000	209,000	209,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			10,000		10,000
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures					132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>183,000</u>	<u>103,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>151,000</u>	<u>50,000</u>
A13370	Others			50,000	151,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2158	GBHS - BAKHTIAR BROHI. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030205)			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GBHS - BAKHTIAR BROHI. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030205)				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2159	GGHS - GHATAHAR. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010386)					
A03	TOTAL OPERATING EXPENSES			<u>1,104,000</u>	<u>500,000</u>	<u>1,104,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,092,000</u>	<u>500,000</u>	<u>1,092,000</u>
A03901	Stationery			201,000	201,000	201,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			122,000		122,000
A03942	Cost of Other Stores			287,000	287,000	287,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			430,000		430,000
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures					149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>174,000</u>	<u>348,000</u>	<u>174,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>276,000</u>	<u>50,000</u>
A13370	Others			50,000	276,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2159	GGHS - GHATAHAR. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010386)					
A138	TOTAL GENERAL			<u>52,000</u>		<u>52,000</u>
A13802	Maintenance of playgrounds			52,000		52,000
GGHS - GHATAHAR. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010386)				1,427,000	997,000	1,576,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2160	GBHS - ALLAMA GHULAM MUSTAFA QASMI MIRO KHAN TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT					
A03	TOTAL OPERATING EXPENSES			<u>2,216,000</u>	<u>1,502,000</u>	<u>2,216,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,192,000</u>	<u>1,502,000</u>	<u>2,192,000</u>
A03901	Stationery			741,000	741,000	741,000
A0390A	Sports Activities			232,000		232,000
A0390B	Co-Curricular Activities			482,000		482,000
A03942	Cost of Other Stores			737,000	737,000	737,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
A09701	Furniture and fixtures			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
001	Furniture and Fixtures					247,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>579,000</u>	<u>1,293,000</u>	<u>579,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>297,000</u>	<u>297,000</u>	<u>297,000</u>
A13201	Furniture and Fixture			297,000	297,000	297,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>996,000</u>	<u>50,000</u>
A13370	Others			50,000	996,000	50,000
A138	TOTAL GENERAL			<u>232,000</u>		<u>232,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2161	GGHS - KHAIRO GADHI. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020068)					
A03	TOTAL OPERATING EXPENSES			<u>568,000</u>	<u>436,000</u>	<u>568,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>544,000</u>	<u>436,000</u>	<u>544,000</u>
A03901	Stationery			159,000	159,000	159,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			94,000		94,000
A03942	Cost of Other Stores			253,000	253,000	253,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures					141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>274,000</u>	<u>142,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>220,000</u>	<u>50,000</u>
A13370	Others			50,000	220,000	50,000
A138	TOTAL GENERAL			<u>38,000</u>		<u>38,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2161	GGHS - KHAIRO GADHI. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020068)			
A13802	Maintenance of playgrounds			
				38,000
				38,000
GGHS - KHAIRO GADHI. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020068)				851,000
				851,000
				992,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2162	GBHS - WASOO KALHORO. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427060176)					
A03	TOTAL OPERATING EXPENSES			<u>1,608,000</u>	<u>885,000</u>	<u>1,608,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,584,000</u>	<u>885,000</u>	<u>1,584,000</u>
A03901	Stationery			404,000	404,000	404,000
A0390A	Sports Activities			120,000		120,000
A0390B	Co-Curricular Activities			257,000		257,000
A03942	Cost of Other Stores			457,000	457,000	457,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			346,000		346,000
A09	TOTAL PHYSICAL ASSETS			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A09701	Furniture and fixtures			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
001	Furniture and Fixtures					186,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>326,000</u>	<u>703,000</u>	<u>326,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>156,000</u>
A13201	Furniture and Fixture			156,000	156,000	156,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>547,000</u>	<u>50,000</u>
A13370	Others			50,000	547,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2162	GBHS - WASOO KALHORO. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427060176)					
A138	TOTAL GENERAL			<u>120,000</u>		<u>120,000</u>
A13802	Maintenance of playgrounds			120,000		120,000
GBHS - WASOO KALHORO. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427060176)				2,120,000	1,774,000	2,306,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2163	GBHS - KACHI PUL. TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427050182)					
A03	TOTAL OPERATING EXPENSES			<u>1,126,000</u>	<u>674,000</u>	<u>1,126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,102,000</u>	<u>674,000</u>	<u>1,102,000</u>
A03901	Stationery			289,000	289,000	289,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			181,000		181,000
A03942	Cost of Other Stores			361,000	361,000	361,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			190,000		190,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>502,000</u>	<u>240,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A13201	Furniture and Fixture			109,000	109,000	109,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>393,000</u>	<u>50,000</u>
A13370	Others			50,000	393,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2163	GBHS - KACHI PUL. TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427050182)			
A138	TOTAL GENERAL			81,000
A13802	Maintenance of playgrounds			81,000
GBHS - KACHI PUL. TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427050182)				1,531,000
				1,341,000
				1,696,000

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SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2164	GBHS - UMEED ALI JUNEJO. TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030221)					
A03	TOTAL OPERATING EXPENSES			<u>1,106,000</u>	<u>646,000</u>	<u>1,106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,082,000</u>	<u>646,000</u>	<u>1,082,000</u>
A03901	Stationery			274,000	274,000	274,000
A0390A	Sports Activities			76,000		76,000
A0390B	Co-Curricular Activities			170,000		170,000
A03942	Cost of Other Stores			348,000	348,000	348,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			214,000		214,000
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures					162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>228,000</u>	<u>474,000</u>	<u>228,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>372,000</u>	<u>50,000</u>
A13370	Others			50,000	372,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2165	GGHS - KHANDOO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040295)					
A03	TOTAL OPERATING EXPENSES			<u>1,803,000</u>	<u>716,000</u>	<u>1,803,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,779,000</u>	<u>716,000</u>	<u>1,779,000</u>
A03901	Stationery			312,000	312,000	312,000
A0390A	Sports Activities			89,000		89,000
A0390B	Co-Curricular Activities			196,000		196,000
A03942	Cost of Other Stores			380,000	380,000	380,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			802,000		802,000
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures					169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>257,000</u>	<u>542,000</u>	<u>257,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A13201	Furniture and Fixture			118,000	118,000	118,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>424,000</u>	<u>50,000</u>
A13370	Others			50,000	424,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2165	GGHS - KHANDOO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040295)			
A138	TOTAL GENERAL			
				89,000
				89,000
A13802	Maintenance of playgrounds			89,000
GGHS - KHANDOO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040295)				
				2,229,000
				1,427,000
				2,398,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2166	GBHS - NIHAL TUNIO TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040290)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>5,454,000</u>
A011	TOTAL PAY	6				<u>2,112,000</u>
A011-1	TOTAL PAY OF OFFICERS	5				<u>1,888,000</u>
A01101	Total Basic Pay Of Officer	5				<u>1,888,000</u>
H100	HEAD MASTER (BPS-17)	1				541,000
H075	HIGH SCHOOL TEACHER (BPS-16)	4				1,347,000
A011-2	TOTAL PAY OF OTHER STAFF	1				<u>224,000</u>
A01151	Total Basic Pay Other Staff	1				<u>224,000</u>
J053	JUNIOR CLERK (BPS-11)	1				224,000
A012	TOTAL ALLOWANCES					<u>3,342,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>3,342,000</u>
A01202	House Rent Allowance					239,000
A01203	Conveyance Allowance					377,000
A01217	Medical Allowance					176,000
A0124R	Ad-Hoc Relief Allowance-2022					464,000
A0124S	Differential Allowance					787,000
A0124X	Adhoc Relief Allowance 2023					366,000
A0125E	Adhoc Relief Allowance-2024					690,000
A0125P	Ad-hoc Relief Allowance 2025					243,000
A03	TOTAL OPERATING EXPENSES			<u>893,000</u>	<u>553,000</u>	<u>893,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2166	GBHS - NIHAL TUNIO TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040290)					
A039	TOTAL GENERAL			<u>869,000</u>	<u>553,000</u>	<u>869,000</u>
A03901	Stationery			223,000	223,000	223,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			137,000		137,000
A03942	Cost of Other Stores			306,000	306,000	306,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			144,000		144,000
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>386,000</u>	<u>190,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>305,000</u>	<u>50,000</u>
A13370	Others			50,000	305,000	50,000
A138	TOTAL GENERAL			<u>59,000</u>		<u>59,000</u>
A13802	Maintenance of playgrounds			59,000		59,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2166	GBHS - NIHAL TUNIO TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040290)					
GBHS - NIHAL TUNIO TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040290)				1,236,000	1,092,000	6,843,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2167	GBHS - JUNANI. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040289)					
A03	TOTAL OPERATING EXPENSES			<u>1,498,000</u>	<u>788,000</u>	<u>1,498,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,474,000</u>	<u>788,000</u>	<u>1,474,000</u>
A03901	Stationery			351,000	351,000	351,000
A0390A	Sports Activities			102,000		102,000
A0390B	Co-Curricular Activities			222,000		222,000
A03942	Cost of Other Stores			413,000	413,000	413,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			386,000		386,000
A09	TOTAL PHYSICAL ASSETS			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A09701	Furniture and fixtures			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
001	Furniture and Fixtures					176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>286,000</u>	<u>610,000</u>	<u>286,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13201	Furniture and Fixture			134,000	134,000	134,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>476,000</u>	<u>50,000</u>
A13370	Others			50,000	476,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2167	GBHS - JUNANI. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040289)			
A138	TOTAL GENERAL			
				102,000
A13802	Maintenance of playgrounds			102,000
GBHS - JUNANI. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040289)				1,960,000
				1,574,000
				2,136,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2168	GGHS - BAHRAM. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020183)					
A03	TOTAL OPERATING EXPENSES			<u>3,208,000</u>	<u>1,126,000</u>	<u>3,208,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,196,000</u>	<u>1,126,000</u>	<u>3,196,000</u>
A03901	Stationery			542,000	542,000	542,000
A0390A	Sports Activities			166,000		166,000
A0390B	Co-Curricular Activities			349,000		349,000
A03942	Cost of Other Stores			572,000	572,000	572,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,567,000		1,567,000
A09	TOTAL PHYSICAL ASSETS			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
A09701	Furniture and fixtures			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
001	Furniture and Fixtures					211,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>430,000</u>	<u>945,000</u>	<u>430,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>214,000</u>	<u>214,000</u>	<u>214,000</u>
A13201	Furniture and Fixture			214,000	214,000	214,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>731,000</u>	<u>50,000</u>
A13370	Others			50,000	731,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2168	GGHS - BAHRAM. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020183)					
A138	TOTAL GENERAL			<u>166,000</u>		<u>166,000</u>
A13802	Maintenance of playgrounds			166,000		166,000
GGHS - BAHRAM. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020183)				3,849,000	2,282,000	4,060,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2169	GBHS - MIRAN MACHHI TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020187)					
A03	TOTAL OPERATING EXPENSES			<u>1,119,000</u>	<u>617,000</u>	<u>1,119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,095,000</u>	<u>617,000</u>	<u>1,095,000</u>
A03901	Stationery			258,000	258,000	258,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			160,000		160,000
A03942	Cost of Other Stores			335,000	335,000	335,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			271,000		271,000
A09	TOTAL PHYSICAL ASSETS			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A09701	Furniture and fixtures			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
001	Furniture and Fixtures					159,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>216,000</u>	<u>447,000</u>	<u>216,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>352,000</u>	<u>50,000</u>
A13370	Others			50,000	352,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2169	GBHS - MIRAN MACHHI TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020187)					
A138	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>
A13802	Maintenance of playgrounds			71,000		71,000
GBHS - MIRAN MACHHI TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020187)				1,494,000	1,223,000	1,653,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2170	GBHS - BHAMBHO KHAN CHANDIO. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020192)					
A03	TOTAL OPERATING EXPENSES			782,000	575,000	782,000
A038	TOTAL TRAVEL & TRANSPORTATION			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			758,000	575,000	758,000
A03901	Stationery			235,000	235,000	235,000
A0390A	Sports Activities			63,000		63,000
A0390B	Co-Curricular Activities			144,000		144,000
A03942	Cost of Other Stores			316,000	316,000	316,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			155,000	155,000	310,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			155,000	155,000	310,000
A09701	Furniture and fixtures			155,000	155,000	310,000
001	Furniture and Fixtures					155,000
A13	TOTAL REPAIRS AND MAINTENANCE			199,000	406,000	199,000
A132	TOTAL FURNITURE AND FIXTURE			86,000	86,000	86,000
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			50,000	320,000	50,000
A13370	Others			50,000	320,000	50,000
A138	TOTAL GENERAL			63,000		63,000

1921

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2170	GBHS - BHAMBHO KHAN CHANDIO. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020192)					
A13802	Maintenance of playgrounds			63,000		63,000
GBHS - BHAMBHO KHAN CHANDIO. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020192)				1,136,000	1,136,000	1,291,000

1922

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2171	GGHS - QUBO SAEED KHAN TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427050180)					
A03	TOTAL OPERATING EXPENSES			<u>1,982,000</u>	<u>761,000</u>	<u>1,982,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,970,000</u>	<u>761,000</u>	<u>1,970,000</u>
A03901	Stationery			343,000	343,000	343,000
A0390A	Sports Activities			99,000		99,000
A0390B	Co-Curricular Activities			217,000		217,000
A03942	Cost of Other Stores			406,000	406,000	406,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			905,000		905,000
A09	TOTAL PHYSICAL ASSETS			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
001	Furniture and Fixtures					175,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>596,000</u>	<u>280,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A13201	Furniture and Fixture			131,000	131,000	131,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>465,000</u>	<u>50,000</u>
A13370	Others			50,000	465,000	50,000

1923

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2171	GGHS - QUBO SAEED KHAN TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427050180)					
A138	TOTAL GENERAL			<u>99,000</u>		<u>99,000</u>
A13802	Maintenance of playgrounds			99,000		99,000
GGHS - QUBO SAEED KHAN TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427050180)				2,437,000	1,532,000	2,612,000

1924

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2172	GBHS - THARO WADHO. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020186)					
A03	TOTAL OPERATING EXPENSES			<u>1,643,000</u>	<u>861,000</u>	<u>1,643,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,619,000</u>	<u>861,000</u>	<u>1,619,000</u>
A03901	Stationery			391,000	391,000	391,000
A0390A	Sports Activities			115,000		115,000
A0390B	Co-Curricular Activities			249,000		249,000
A03942	Cost of Other Stores			446,000	446,000	446,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			418,000		418,000
A09	TOTAL PHYSICAL ASSETS			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A09701	Furniture and fixtures			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
001	Furniture and Fixtures					183,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>680,000</u>	<u>316,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>151,000</u>
A13201	Furniture and Fixture			151,000	151,000	151,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>529,000</u>	<u>50,000</u>
A13370	Others			50,000	529,000	50,000

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Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

115,000

115,000

2,325,000

1926

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2173	GBHS - KHABAR TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020190)					
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>430,000</u>	<u>648,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>624,000</u>	<u>430,000</u>	<u>624,000</u>
A03901	Stationery			156,000	156,000	156,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			92,000		92,000
A03942	Cost of Other Stores			250,000	250,000	250,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			89,000		89,000
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures					141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>269,000</u>	<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>216,000</u>	<u>50,000</u>
A13370	Others			50,000	216,000	50,000

1927

SC21203 (203)
Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2173	GBHS - KHABAR TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020190)					
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000
GBHS - KHABAR TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020190)				929,000	840,000	1,070,000

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2174	GBHS - KHANDOO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040294)					
A03	TOTAL OPERATING EXPENSES			<u>998,000</u>	<u>714,000</u>	<u>998,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>974,000</u>	<u>714,000</u>	<u>974,000</u>
A03901	Stationery			311,000	311,000	311,000
A0390A	Sports Activities			89,000		89,000
A0390B	Co-Curricular Activities			195,000		195,000
A03942	Cost of Other Stores			379,000	379,000	379,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures					169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>257,000</u>	<u>541,000</u>	<u>257,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A13201	Furniture and Fixture			118,000	118,000	118,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>423,000</u>	<u>50,000</u>
A13370	Others			50,000	423,000	50,000
A138	TOTAL GENERAL			<u>89,000</u>		<u>89,000</u>

1929

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2174	GBHS - KHANDOO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040294)					
A13802	Maintenance of playgrounds			89,000		89,000
GBHS - KHANDOO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040294)				1,424,000	1,424,000	1,593,000

1930

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2175	GBHS - DATU TEEWNO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040292)					
A03	TOTAL OPERATING EXPENSES			<u>1,121,000</u>	<u>731,000</u>	<u>1,121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,097,000</u>	<u>731,000</u>	<u>1,097,000</u>
A03901	Stationery			320,000	320,000	320,000
A0390A	Sports Activities			92,000		92,000
A0390B	Co-Curricular Activities			202,000		202,000
A03942	Cost of Other Stores			387,000	387,000	387,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			96,000		96,000
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures					171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>264,000</u>	<u>558,000</u>	<u>264,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A13201	Furniture and Fixture			122,000	122,000	122,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>436,000</u>	<u>50,000</u>
A13370	Others			50,000	436,000	50,000

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Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2175	GBHS - DATU TEEWNO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040292)			
A138	TOTAL GENERAL			
				92,000
A13802	Maintenance of playgrounds			92,000
GBHS - DATU TEEWNO. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040292)				1,556,000
				1,460,000
				1,727,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2176	GGHS - LALU RAUNK TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040296)					
A03	TOTAL OPERATING EXPENSES			<u>2,785,000</u>	<u>1,009,000</u>	<u>2,785,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,761,000</u>	<u>1,009,000</u>	<u>2,761,000</u>
A03901	Stationery			472,000	472,000	472,000
A0390A	Sports Activities			142,000		142,000
A0390B	Co-Curricular Activities			302,000		302,000
A03942	Cost of Other Stores			513,000	513,000	513,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,332,000		1,332,000
A09	TOTAL PHYSICAL ASSETS			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A09701	Furniture and fixtures			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
001	Furniture and Fixtures					198,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>377,000</u>	<u>821,000</u>	<u>377,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
A13201	Furniture and Fixture			185,000	185,000	185,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>636,000</u>	<u>50,000</u>
A13370	Others			50,000	636,000	50,000

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Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2176	GGHS - LALU RAUNK TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040296)					
A138	TOTAL GENERAL			<u>142,000</u>		<u>142,000</u>
A13802	Maintenance of playgrounds			142,000		142,000
GGHS - LALU RAUNK TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040296)				3,360,000	2,028,000	3,558,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2177	GBHS - HETAM SOHOO. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427060172)					
A03	TOTAL OPERATING EXPENSES			<u>1,079,000</u>	<u>743,000</u>	<u>1,079,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,055,000</u>	<u>743,000</u>	<u>1,055,000</u>
A03901	Stationery			327,000	327,000	327,000
A0390A	Sports Activities			94,000		94,000
A0390B	Co-Curricular Activities			206,000		206,000
A03942	Cost of Other Stores			392,000	392,000	392,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			36,000		36,000
A09	TOTAL PHYSICAL ASSETS			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A09701	Furniture and fixtures			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
001	Furniture and Fixtures					172,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>268,000</u>	<u>568,000</u>	<u>268,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
A13201	Furniture and Fixture			124,000	124,000	124,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>444,000</u>	<u>50,000</u>
A13370	Others			50,000	444,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2177	GBHS - HETAM SOHOO. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427060172)			
A138	TOTAL GENERAL			
				94,000
A13802	Maintenance of playgrounds			94,000
GBHS - HETAM SOHOO. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427060172)				1,519,000
				1,483,000
				1,691,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2178	GBHS - SIJAWAL. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427070195)					
A03	TOTAL OPERATING EXPENSES			<u>1,691,000</u>	<u>953,000</u>	<u>1,691,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,667,000</u>	<u>953,000</u>	<u>1,667,000</u>
A03901	Stationery			441,000	441,000	441,000
A0390A	Sports Activities			132,000		132,000
A0390B	Co-Curricular Activities			282,000		282,000
A03942	Cost of Other Stores			488,000	488,000	488,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			324,000		324,000
A09	TOTAL PHYSICAL ASSETS			<u>193,000</u>	<u>193,000</u>	<u>386,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>193,000</u>	<u>193,000</u>	<u>386,000</u>
A09701	Furniture and fixtures			<u>193,000</u>	<u>193,000</u>	<u>386,000</u>
001	Furniture and Fixtures					193,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>354,000</u>	<u>768,000</u>	<u>354,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
A13201	Furniture and Fixture			172,000	172,000	172,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>596,000</u>	<u>50,000</u>
A13370	Others			50,000	596,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2178	GBHS - SIJAWAL. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427070195)			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GBHS - SIJAWAL. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427070195)				

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Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2179	GBHS - GHATHAR TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010402)					
A03	TOTAL OPERATING EXPENSES			913,000	659,000	913,000
A038	TOTAL TRAVEL & TRANSPORTATION			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			889,000	659,000	889,000
A03901	Stationery			281,000	281,000	281,000
A0390A	Sports Activities			79,000		79,000
A0390B	Co-Curricular Activities			175,000		175,000
A03942	Cost of Other Stores			354,000	354,000	354,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			163,000	163,000	326,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			163,000	163,000	326,000
A09701	Furniture and fixtures			163,000	163,000	326,000
001	Furniture and Fixtures					163,000
A13	TOTAL REPAIRS AND MAINTENANCE			234,000	488,000	234,000
A132	TOTAL FURNITURE AND FIXTURE			105,000	105,000	105,000
A13201	Furniture and Fixture			105,000	105,000	105,000
A133	TOTAL BUILDINGS AND STRUCTURE			50,000	383,000	50,000
A13370	Others			50,000	383,000	50,000
A138	TOTAL GENERAL			79,000		79,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
QS2179	GBHS - GHATHAR TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010402)			
A13802	Maintenance of playgrounds			
				79,000
				79,000
GBHS - GHATHAR TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010402)				1,310,000
				1,310,000
				1,473,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2180	GBHS - SHAHDADKOT CITY TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030211)					
A03	TOTAL OPERATING EXPENSES			<u>661,000</u>	<u>413,000</u>	<u>661,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>649,000</u>	<u>413,000</u>	<u>649,000</u>
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			90,000		90,000
A03942	Cost of Other Stores			248,000	248,000	248,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			122,000		122,000
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures					140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>264,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>212,000</u>	<u>50,000</u>
A13370	Others			50,000	212,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2180	GBHS - SHAHDADKOT CITY TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030211)					
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000
GBHS - SHAHDADKOT CITY TALUKA SHAHDADKOT DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427030211)				939,000	817,000	1,079,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2196	GBHS - RANWATI. SHAHDAD KOT - KAMBER (Semis Code-427010311)					
A03	TOTAL OPERATING EXPENSES					<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>12,000</u>
A03808	Conveyance Charges					12,000
A039	TOTAL GENERAL					<u>81,000</u>
A03901	Stationery					51,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					24,000
A09	TOTAL PHYSICAL ASSETS					<u>291,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>291,000</u>
A09701	Furniture and fixtures					<u>291,000</u>
001	Furniture and Fixtures					194,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>21,000</u>
A13201	Furniture and Fixture					21,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>6,000</u>
A13802	Maintenance of playgrounds					6,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2196	GBHS - RANWATI. SHAHDAD KOT - KAMBER (Semis Code-427010311)					
GBHS - RANWATI. SHAHDAD KOT - KAMBER (Semis Code-427010311)						461,000



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