

VOLUME III
SC21204



BUDGET

2026-27

SECONDARY EDUCATION III

2026-27

SC21204 (204)
Secondary Education III
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Benazirabad	20	257,816,000	222,229,000	20,468,000	276,680,000	297,148,000
Larkana		227,294,000	176,394,000		246,652,000	246,652,000
Matiari		118,035,000	93,748,000		126,774,000	126,774,000
Mirpurkhas		158,759,000	130,996,000		173,113,000	173,113,000
Nausheroferoze		180,400,000	141,711,000		194,114,000	194,114,000
Sanghar		158,224,000	131,350,000		170,088,000	170,088,000
Shikarpur		137,217,000	112,471,000		147,863,000	147,863,000
Sujawal		42,463,000	35,904,000		46,002,000	46,002,000
Sukkur		185,208,000	147,202,000		204,532,000	204,532,000
Tando Allahyar		75,683,000	62,754,000		81,522,000	81,522,000
Tando Muhammad Khan		94,127,000	73,286,000		101,176,000	101,176,000
Tharparkar@Mithi		128,778,000	112,570,000		148,326,000	148,326,000
Thatta		78,370,000	61,492,000		85,145,000	85,145,000
Umerkot		84,915,000	71,380,000		95,203,000	95,203,000
TOTAL	20	1,927,289,000	1,573,487,000	20,468,000	2,097,190,000	2,117,658,000

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	Rs
Charged:	0
Voted:	2,117,658,000
Total:	2,117,658,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
092101 SECONDARY EDUCATION	1,927,289,000	1,573,487,000	2,117,658,000
TOTAL	1,927,289,000	1,573,487,000	2,117,658,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN2112	GBHS - DR AYAZ QADRI SACHAL COLONY TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020431)	5,973,000	4,591,000	6,594,000
LN2113	GBHS - SAJJAN SANGI. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020417)	1,917,000	1,567,000	2,733,000
LN2114	GBHS - MOEN- JO- DARO. TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010223)	2,911,000	2,340,000	3,124,000
LN2115	GGHS - BADAH TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010221)	5,712,000	3,276,000	5,970,000
LN2116	GBHS - K.M ARIJA. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040325)	4,401,000	4,238,000	4,706,000
LN2117	GGHS - HAJI LAL BUX SHAIKH TALUKA LARKANA DISTRICT LARKANA (Semis Code -413010232)	809,000	675,000	942,000
LN2118	GGHS - PANJUDERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030360)	3,299,000	1,996,000	3,496,000
LN2119	GBHS - MASU DERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030367)	2,106,000	1,996,000	2,303,000
LN2120	GBHS - WALEED LARKANA. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020398)	2,221,000	2,221,000	2,429,000
LN2121	GBHS - KEHAR. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020395)	1,949,000	1,949,000	2,143,000
LN2122	GGHS - AKIL TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020406)	2,180,000	1,402,000	2,348,000
LN2123	GBHS - LITTLE FOLKS TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020416)	8,107,000	4,541,000	8,427,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LN2124	GBHS - KARMA BAGH. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020029)	4,041,000	3,129,000	4,293,000
LN2125	GBHS - HAJI ABDUL KARIM UNAR. TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010216)	2,677,000	2,195,000	2,883,000
LN2126	GBHS - RATODERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030356)	9,243,000	9,243,000	9,789,000
LN2127	GGHS - SHAIKH ZAID-II TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020129)	4,541,000	2,998,000	4,786,000
LN2128	GBHS - BAHAR PUR. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020396)	3,309,000	2,711,000	3,541,000
LN2129	GBHS - AKIL. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020404)	1,608,000	1,608,000	1,786,000
LN2130	GBHS - MAHOTA. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020401)	2,154,000	2,154,000	2,358,000
LN2131	GGHS - MAHOTA TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020407)	2,624,000	1,638,000	2,803,000
LN2132	GBHS - RAHMATPUR. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020393)	2,610,000	2,610,000	2,837,000
LN2133	GBHS - ZAKRIO MAHESSAR. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020261)	2,073,000	1,672,000	2,254,000
LN2134	GGHS - WIKIYA SANGI. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020088)	2,876,000	1,981,000	3,072,000
LN2135	GGHS - ALI MOHAMMED CHAWRO. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020111)	2,287,000	1,893,000	2,479,000

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		Rs	Rs	Rs
LN2136	GBHS - ENGLISH MEDIUM MODEL. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030381)	1,676,000	1,676,000	1,857,000
LN2137	GGHS - BANGUL DERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030362)	3,660,000	2,249,000	3,869,000
LN2138	GBHS - GARHI KHUDA BUX BHUTTO TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030357)	2,019,000	2,019,000	2,217,000
LN2139	GBHS - PANJUDERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030358)	2,010,000	2,010,000	2,207,000
LN2140	GGHS - PHULPOTA-I TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030032)	2,232,000	1,610,000	2,410,000
LN2141	GBHS - HAIDER BAKHSH JATOI BAKHODERO. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040331)	2,767,000	2,249,000	2,976,000
LN2142	GBHS - PURANO ABAD TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040311)	2,631,000	2,120,000	2,834,000
LN2143	GGHS - PATHAN. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040327)	2,552,000	1,599,000	2,729,000
LN2144	GGHS - KHAIR MUHAMMAD ARIJA. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040329)	3,688,000	2,202,000	3,894,000
LN2145	GBHS - DARA TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010222)	1,919,000	1,643,000	2,099,000
LN2146	GBHS - HAJI LAL BUX SHEIKH. TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010215)	1,300,000	1,300,000	1,463,000
LN2147	GBHS - GABAR MASSAN TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010212)	1,878,000	1,631,000	2,057,000

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		Rs	Rs	Rs
LN2148	GBHS - KARANI TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010225)	3,760,000	2,951,000	4,003,000
LN2149	GBHS - DOKRI TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010220)	6,728,000	6,728,000	7,153,000
LN2150	GGHS - MODEL SCHOOL (E.M) LARKANO. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020412)	12,369,000	6,801,000	12,798,000
LN2151	GGHS - SINGLE SECTION HIGH SCHOOL RATODERO. TALUKA RATO DERO DISTRICT LARKANA	1,751,000	1,175,000	1,908,000
LN2152	GBHS - BAHADUR KHAN SIYAL TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040324)	2,241,000	1,934,000	2,435,000
LN2153	GBHS - RAHIM BUGHIO TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040320)	5,401,000	4,045,000	5,696,000
LN2154	GGHS - NAUDERO TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030382)	3,718,000	2,218,000	3,925,000
LN2155	GGHS - GERELLO. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040328)	2,316,000	1,474,000	2,487,000
LN2156	GBHS - RASHEED WAGAN. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413040332)	3,174,000	2,557,000	3,398,000
LN2157	GBHS - D.C LARKANA. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020403)	3,151,000	3,151,000	3,404,000
LN2158	GBHS - PATHAN. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040326)	3,956,000	3,574,000	4,229,000
LN2159	GBHS - DEENI MADERSAH LARKANA. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020402)	3,767,000	3,767,000	4,050,000

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		Rs	Rs	Rs
LN2160	GBHS - ALLAMA ALI KHAN ABRO GAJANPUR TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020397)	2,413,000	2,413,000	2,630,000
LN2161	GBHS - ARIJA (PHERO). TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020413)	3,900,000	3,101,000	4,150,000
LN2162	GBHS - KHAN WAH. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030365)	1,849,000	1,585,000	2,026,000
LN2163	GBHS - MIRPUR BHUTTO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030366)	5,210,000	3,969,000	5,502,000
LN2164	GBHS - PHULPOTA-I. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030349)	2,216,000	1,950,000	2,410,000
LN2165	GGHS - RAHMAT PUR TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020379)	4,865,000	2,820,000	5,102,000
LN2166	GBHS - KHAIRO DERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030341)	994,000	941,000	1,140,000
LN2167	GBHS - WARIS DINO MACHHI. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030340)	2,964,000	2,429,000	3,181,000
LN2168	GGHS - LAHORI MUHALLA LARKANA. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020409)	4,244,000	2,497,000	4,465,000
LN2169	GBHS - SAINT JOSEPH. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020414)	10,414,000	8,475,000	10,924,000
LN2170	GBHS - MAD BAHU TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040330)	5,046,000	3,772,000	5,328,000
LN2171	GGHS - DISTRICT JAIL COLONY LARKANO TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020433)	1,892,000	1,244,000	2,053,000

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		Rs	Rs	Rs
LN2172	GBHS - SHAIKH ZAID BIN SULTAN COLONY. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020400)	6,731,000	6,009,000	7,121,000
LN2173	GGHS - MUGHAL LARKANA TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020408)	4,728,000	2,748,000	4,961,000
LN2174	GBHS - SINGLE SECTION HIGH SCHOOL RATODERO. TALUKA RATO DERO DISTRICT LARKANA	1,898,000	1,898,000	2,090,000
LN2175	GGHS - GAJAN PUR TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020411)	5,638,000	3,236,000	5,894,000
LN2196	GBHS - THARECHA. LARKANA (Semis Code-413040054)			993,000
LN2197	GBHS - SAIDUDERO. LARKANA (Semis Code-413030352)			1,157,000
LN2198	GGHS - PIR JO GOTH. LARKANA (Semis Code-413020080)			540,000
LN2199	GBHS - MEHRAB SANDELLO. LARKANA (Semis Code-413040222)			791,000
MN1001	GBHS - BANBHAN TOBHO TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040616)	1,779,000	1,563,000	1,955,000
MN1002	GBHS - SAKRIO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011472)	3,670,000	3,044,000	3,917,000
MN1003	GBHS - KOT ARBAB MIR MUHAMMAD TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020947)	2,518,000	2,105,000	2,720,000
MN1004	GBHS - CHARNORE GAJU TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011474)	1,722,000	1,612,000	1,900,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MN1005	GGHS - ISLAMKOT TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI (Semis Code -406031079)	3,216,000	1,946,000	3,411,000
MN1006	GBHS - MITHI MAIN TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031075)	6,257,000	6,257,000	6,660,000
MN1007	GBHS - AMAR JAGDISH KUMAR MALANI TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031074)	4,936,000	4,936,000	5,275,000
MN1008	GBHS - BHAKUO TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406030017)	2,429,000	2,429,000	2,646,000
MN1009	GBHS - MALANHORE VEENA TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406030994)	1,617,000	1,449,000	1,787,000
MN1010	GGHS - NORTH COLONY MITHI TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031078)	5,351,000	3,078,000	5,600,000
MN1011	GBHS - MUBARAK RIND TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011417)	1,308,000	1,236,000	1,468,000
MN1012	GBHS - BOONHAR TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011448)	1,515,000	1,277,000	1,677,000
MN1013	GBHS - HARYAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011442)	1,074,000	983,000	1,222,000
MN1014	GBHS - PHULRA BAH TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011475)	1,247,000	1,201,000	1,405,000
MN1015	GBHS - VIRAWAH TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040642)	2,151,000	2,017,000	2,349,000

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		Rs	Rs	Rs
MN1016	GBHS - KANTIO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011465)	2,485,000	2,195,000	2,691,000
MN1017	GBHS - ARBAB MANTHAR BHUKRIO TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020946)	955,000	876,000	1,098,000
MN1018	GBHS - JHANJHI TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011466)	3,651,000	3,178,000	3,905,000
MN1019	GBHS - SAJAI TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020907)	1,347,000	1,220,000	1,506,000
MN1020	GBHS - CHAHO RAHMOON TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI (Semis Code -406031020)	1,178,000	1,120,000	1,332,000
MN1021	GBHS - KHAKHANEHAR BAJEER TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI (Semis Code -406031005)	1,310,000	1,168,000	1,467,000
MN1022	GBHS - SEDIO TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020906)	1,439,000	1,269,000	1,600,000
MN1023	GBHS - DHARMANI COLONY MITHI TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031091)	1,570,000	1,570,000	1,747,000
MN1024	GBHS - PABOOHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406030995)	2,785,000	2,173,000	2,990,000
MN1025	GBHS - ALOO KOTRIO TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI (Semis Code -406031028)	1,003,000	914,000	1,147,000
MN1026	GBHS - BILAWAL OTHO TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031035)	1,273,000	1,189,000	1,431,000

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		Rs	Rs	Rs
MN1027	GBHS - LAKHMIAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031049)	1,553,000	1,337,000	1,718,000
MN1028	GBHS - MOKHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406030996)	1,488,000	1,284,000	1,650,000
MN1029	GBHS - JORUO MUSLIM TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406030997)	1,351,000	1,137,000	1,506,000
MN1030	GGHS - MITHI WEST TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031076)	2,004,000	1,303,000	2,168,000
MN1031	GGHS - CHACHRO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011460)	2,155,000	1,389,000	2,322,000
MN1032	GBHS - MAN BAI JO TAR TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011435)	1,402,000	1,232,000	1,562,000
MN1033	GBHS - JESSE JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011461)	895,000	782,000	1,033,000
MN1034	GBHS - DHORI TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011453)	1,176,000	1,111,000	1,330,000
MN1035	GBHS - JOGI VERO JAM POOJA TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011446)	1,287,000	1,201,000	1,445,000
MN1036	GBHS - ARNARO WAGHORIA TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011510)	1,135,000	1,032,000	1,285,000
MN1037	GBHS - SARANGHIAR TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011404)	1,549,000	1,350,000	1,714,000

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		Rs	Rs	Rs
MN1038	GBHS - JUME JI DHANI TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011407)	1,104,000	1,044,000	1,255,000
MN1039	GBHS - ALLAH DAD PARO THAROO JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011500)	1,107,000	1,001,000	1,256,000
MN1040	GBHS - MITHA KHAN NOHRI TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011458)	1,689,000	1,418,000	1,858,000
MN1041	GBHS - DALAN JO TAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011441)	1,232,000	1,088,000	1,385,000
MN1042	GBHS - TARDOS TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011473)	1,836,000	1,627,000	2,015,000
MN1043	GBHS - TUGUSAR HALEPOTA TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040621)	1,565,000	1,435,000	1,734,000
MN1044	GBHS - MOKHAI TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040641)	2,069,000	1,853,000	2,259,000
MN1045	GBHS - VERHAR TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020942)	1,312,000	1,238,000	1,472,000
MN1046	GBHS - QAZI ALI MUHAMMAD DIPLO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020938)	4,046,000	4,046,000	4,342,000
MN1047	GBHS - LAYAKHRO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020940)	2,581,000	2,060,000	2,781,000
MN1048	GBHS - SEENGALO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020914)	901,000	843,000	1,042,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MN1049	GBHS - SARH JUNEJA TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020902)	1,293,000	1,118,000	1,447,000
MN1050	GBHS - CHAHO SOOTAR (WEST PARA) TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020919)	1,457,000	1,210,000	1,616,000
MN1051	GBHS - MODOOR TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020888)	1,325,000	1,306,000	1,488,000
MN1052	GBHS - QAZI SAHIB DINO TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020306)	3,488,000	2,830,000	3,725,000
MN1053	GBHS - FAQIR MUHAMMAD SULEMAN CHANDIO TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031081)	2,582,000	2,376,000	2,797,000
MN1054	GBHS - SALEH JHANJHI TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI (Semis Code -406031080)	1,725,000	1,571,000	1,901,000
MN1055	GBHS - DABHRO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020941)	1,213,000	1,050,000	1,364,000
MN1056	GBHS - ARBAB TAJ MUHAMMAD KHETLARI TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020944)	1,167,000	1,025,000	1,317,000
MN1057	GBHS - MOLVI JAN MUHAMMAD MOORO GURRABAH TALUKA KALOI DISTRICT THARPARKAR AT MITHI	1,267,000	1,193,000	1,425,000
MN1058	GBHS - AKLYOON TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011462)	1,216,000	1,089,000	1,369,000
MN1059	GBHS - KHENSAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011464)	2,683,000	2,455,000	2,902,000

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		Rs	Rs	Rs
MN1060	GBHS - MEHRAN VERO TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011467)	1,898,000	1,610,000	2,076,000
MN1061	GBHS - KHEME JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011469)	3,512,000	2,972,000	3,756,000
MN1062	GBHS - KOYA ANWER NOHRI TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040651)	943,000	914,000	1,087,000
MN1063	GBHS - WAVRI DORA TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011471)	1,718,000	1,495,000	1,890,000
MN1064	GBHS - JALAL PARO JETRAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011470)	1,245,000	1,156,000	1,401,000
MN1065	GBHS - PEELU TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040643)	927,000	860,000	1,069,000
MN1066	GBHS - BHORILO TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011463)	1,486,000	1,402,000	1,654,000
MN1067	GBHS - MEGHWAR PARO HELARIO PIR TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020929)	1,162,000	1,011,000	1,311,000
MN1068	GBHS - GOGASAR LANDHANI TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011502)	1,248,000	1,111,000	1,402,000
MN1520	GBHS # GOLIO UNION MANJITHI THARPARKAR@MITHI (Semis Code-406030263)			813,000
MN1521	GBHS - PADHRIO SOOMRA THARPARKAR@MITHI (Semis Code-406030984)			581,000
MN1522	GBHS - AKBAR PARO NEEBARO THARPARKAR@MITHI (Semis Code-406010274)			557,000

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		Rs	Rs	Rs
MN1523	GBHS - MUHAMMAD SIDDIQUE DARIS THARPARKAR@MITHI (Semis Code-406010265)			625,000
MN1524	GBHS - AROKHI THARPARKAR@MITHI (Semis Code-406020901)			470,000
MN1525	GBHS - MUHAMMAD RAHIM BAJEER THARPARKAR@MITHI (Semis Code-406031044)			540,000
MN1526	GBHS - ABDUL SATTAR PARO TARDOS THARPARKAR@MITHI (Semis Code-406010255)			539,000
MN1527	GBHS - KATHO AYOOB THARPARKAR@MITHI (Semis Code-406011426)			558,000
MN1528	GBHS - KAKRARO ISLAM THARPARKAR@MITHI (Semis Code-406011498)			822,000
MN1529	GBHS - PIRANO JO PAR THARPARKAR@MITHI (Semis Code-406011454)			637,000
MN1530	GBHS - MUHAMMAD AMIR SOOMRO THARPARKAR@MITHI (Semis Code-406020795)			511,000
MN1531	GBHS - NEBLO THARPARKAR@MITHI (Semis Code-406010604)			638,000
MP2445	GBHS - DOLAT LAGHARI TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030367)	1,096,000	1,096,000	1,249,000
MP2446	GGHS - KHURSHEED BEGUM TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030381)	4,180,000	2,457,000	4,399,000
MP2447	GGHS - KS DIN MUHAMMAD JUNEJO TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050504)	1,044,000	799,000	1,183,000
MP2448	GGHS - WENHIAL PANHAWAR TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060234)	1,241,000	965,000	1,388,000

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		Rs	Rs	Rs
MP2449	GBHS - PANHWAR COLONY TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030345)	1,648,000	1,648,000	1,828,000
MP2450	GBHS - KHAN TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060240)	2,621,000	2,611,000	2,847,000
MP2451	GBHS - RAIS GHULAM MUHAMMAD BHURGRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030365)	3,662,000	3,429,000	3,928,000
MP2452	GGHS - APWA TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030376)	3,715,000	2,282,000	3,926,000
MP2453	GBHS - BHURGRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030368)	806,000	806,000	946,000
MP2454	GBHS - SHAH MUHAMMAD NOOHANI TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010379)	980,000	939,000	1,126,000
MP2455	GBHS - SHAH WALIULLAH TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030362)	3,955,000	3,955,000	4,247,000
MP2456	GBHS - MAHMOODABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030361)	1,335,000	1,261,000	1,497,000
MP2457	GBHS - ADIL BHANSINGHABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030343)	4,236,000	3,485,000	4,505,000
MP2458	GBHS - HAJI SAEED KHAN LAGHARI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020433)	2,083,000	1,721,000	2,266,000
MP2459	GBHS - DIN MUHAMMAD NAREJO TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050475)	1,108,000	1,108,000	1,262,000

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		Rs	Rs	Rs
MP2460	GGHS - DOULAT LEGHARI TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030377)	1,281,000	926,000	1,426,000
MP2461	GGHS - SINDHI DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010375)	2,916,000	1,848,000	3,105,000
MP2462	GBHS - DEH 170 TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010370)	1,011,000	1,011,000	1,160,000
MP2463	GBHS - DEH 143-A. TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010376)	833,000	795,000	972,000
MP2464	GGHS - TANDO JAN MUHAMMAD TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010372)	4,612,000	2,692,000	4,842,000
MP2465	GBHS - FAQEER FAIZ MUHAMMAD BILALANI TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040290)	2,577,000	1,879,000	2,768,000
MP2466	GBHS - AHORI TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040298)	1,736,000	1,676,000	1,917,000
MP2467	GBHS - QAZI RAHIM DINO TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020427)	1,476,000	1,236,000	1,636,000
MP2468	GBHS - JHURBI TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050482)	1,759,000	1,541,000	1,934,000
MP2469	GBHS - MODEL TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030363)	2,962,000	2,962,000	3,206,000
MP2470	GBHS - SIR SAYED HIGH SCHOOL MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030372)	3,729,000	3,527,000	4,000,000

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		Rs	Rs	Rs
MP2471	GBHS - QUAID-E-MILAT TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030369)	2,446,000	2,446,000	2,665,000
MP2472	GBHS - DARUL QASIMIA TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030364)	3,279,000	3,245,000	3,536,000
MP2473	GBHS - PAK COLONY TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030370)	2,066,000	1,927,000	2,260,000
MP2474	GGHS - SETELITE TOWN MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030380)	7,598,000	4,320,000	7,907,000
MP2475	GGHS - HUDSON TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030374)	3,204,000	2,880,000	3,444,000
MP2476	GBHS - FAZAL BHATTI TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010391)	938,000	876,000	1,081,000
MP2477	GBHS - DEH 161 TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010381)	959,000	885,000	1,102,000
MP2478	GGHS - DEH 190 TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010373)	964,000	758,000	1,101,000
MP2479	GGHS - NAUKOT TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040305)	3,611,000	3,186,000	3,865,000
MP2480	GBHS - MIRPUR OLD TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060239)	2,579,000	2,579,000	2,804,000
MP2481	GBHS - SULTAN MOHAJIR TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050483)	1,164,000	1,164,000	1,320,000

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		Rs	Rs	Rs
MP2482	GBHS - DOST MUHAMMAD MEHAR TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050476)	2,202,000	1,969,000	2,397,000
MP2483	GGHS - GURHORE SHARIF TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050190)	1,129,000	839,000	1,270,000
MP2484	GBHS - MUHAMMAD HASHIM BHURGRI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020430)	1,470,000	1,439,000	1,640,000
MP2485	GBHS - KOT MIR JAN MUHAMMAD TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040303)	1,698,000	1,650,000	1,878,000
MP2486	GBHS - MALOOK PAHORE TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050486)	1,256,000	1,136,000	1,411,000
MP2487	GBHS - YAQOOB KAPRI TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405010378)	1,412,000	1,328,000	1,576,000
MP2488	GBHS - BACHAL KHAS KHELI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020434)	2,461,000	1,551,000	2,636,000
MP2489	GBHS - FAZAL BHAMBROO TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040307)	2,137,000	1,962,000	2,332,000
MP2490	GBHS - DILBER MEHAR TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050484)	1,527,000	1,527,000	1,701,000
MP2491	GBHS - M.H.K. TANDO JAN MUHAMMAD TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010371)	3,982,000	3,982,000	4,274,000
MP2492	GBHS - SYED KHADIM ALI SHAH TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030371)	878,000	859,000	1,020,000

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		Rs	Rs	Rs
MP2493	GBHS - SUHRAB KHAN RAJAR TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050487)	733,000	716,000	868,000
MP2494	GBHS - PATIYOON TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060241)	1,735,000	1,555,000	1,910,000
MP2495	GBHS - DITAL KHAN LAGHARI TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010380)	1,095,000	994,000	1,243,000
MP2496	GBHS - KACHELLO FARM TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020436)	1,189,000	1,088,000	1,342,000
MP2497	GGHS - MIRPUR PURANI TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060229)	1,974,000	1,292,000	2,137,000
MP2498	GGHS - RABIA BASRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030378)	3,763,000	2,237,000	3,972,000
MP2499	GGHS - MAHMOODABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030375)	1,864,000	1,396,000	2,032,000
MP2500	GGHS - DEH 170 A TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010374)	835,000	749,000	971,000
MP2501	GGHS - JHUDO TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040306)	5,515,000	3,170,000	5,768,000
MP2502	GGHS - KOT MIRJAN MUHAMMAD TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040304)	1,680,000	1,164,000	1,836,000
MP2503	GGHS - DENGAN BHURGRI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020432)	1,555,000	1,070,000	1,707,000

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		Rs	Rs	Rs
MP2504	GGHS - FRUIT FARM TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060238)	1,563,000	1,069,000	1,715,000
MP2505	GGHS - PHULLADHIYOON TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050480)	1,858,000	1,232,000	2,018,000
MP2506	GBHS - MUHAMMED SALEH HALIPOTA @ M. USMAN HALIP TALUKA SHUJABAD DISTRICT MIRPURKHAS	1,193,000	1,111,000	1,347,000
MP2507	GBHS - UMERBABAD TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030401)	558,000	558,000	685,000
MP2508	GBHS - FAQEER ABDULLAH MANGRIO TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050502)	823,000	818,000	963,000
MP2509	GBHS - AMIR BUX SHAR TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050501)	1,282,000	1,088,000	1,435,000
MP2510	GBHS - AHMED DAL TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020424)	1,300,000	1,156,000	1,456,000
MP2511	GGHS - TANDO KALOCHI TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040302)	1,827,000	1,215,000	1,986,000
MP2512	GBHS - SHAFI MUHAMMAD RAHO TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050477)	1,195,000	1,029,000	1,345,000
MP2513	GBHS - POONJO MAL BHEEL TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040281)	1,715,000	1,665,000	1,896,000
MP2514	GGHS - KOT MIRS TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020421)	1,306,000	939,000	1,452,000

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		Rs	Rs	Rs
MP2515	GBHS - HAJI MEHAR MUMAMMAD BOOTA TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020413)	1,616,000	1,563,000	1,792,000
MP2516	GGHS - MIRWAH GORCHANI TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030379)	4,386,000	2,572,000	4,610,000
MP2517	GBHS - MIRWAH GORCHANI TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030366)	4,424,000	4,424,000	4,738,000
MP2518	GBHS - KOT MIRS TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020435)	1,641,000	1,641,000	1,820,000
MP2519	GBHS - GHULAM HYDER SHAH TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030383)	1,756,000	1,506,000	1,929,000
MP2520	GBHS - GOVT HIGH SCHOOL (BOYS) ATTACHED GECE (M TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS	816,000	816,000	956,000
MP2609	GBHS - PURANO DUMBALO MORI MIRPURKHAS (Semis Code-405010118)			401,000
MY1775	GGHS - URDU HALA NEW TALUKA HALA DISTRICT MATIARI (Semis Code -423010222)	3,009,000	2,411,000	3,226,000
MY1776	GBHS - SAEED ABAD OLD TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030307)	1,359,000	1,201,000	1,517,000
MY1777	GBHS - SAEED ABAD NEW TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030316)	2,718,000	2,718,000	2,949,000
MY1778	GGHS - HALA NEW TALUKA HALA DISTRICT MATIARI (Semis Code -423010235)	7,185,000	4,051,000	7,481,000
MY1779	GBHS - M.D.M MATIARI (P) TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020452)	4,772,000	4,604,000	5,095,000

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		Rs	Rs	Rs
MY1780	GBHS - M G HIGH SCHOOL TALUKA HALA DISTRICT MATIARI (Semis Code -423010231)	8,129,000	7,711,000	8,601,000
MY1781	GBHS - ALLAH DINO SAND TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020450)	2,787,000	2,408,000	3,003,000
MY1782	GBHS - TAHIR HINGHORO TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020461)	4,991,000	4,014,000	5,285,000
MY1783	GGHS - MATIARI HIGH SCHOOL TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020454)	5,848,000	3,342,000	6,110,000
MY1784	GGHS - BHIT SHAH TALUKA HALA DISTRICT MATIARI (Semis Code -423010237)	4,349,000	2,547,000	4,573,000
MY1785	GGHS - SAEED KHAN LAGHARI TALUKA HALA PATEL GOHRAM KHAN DISTRICT MATIARI (Semis Code -423010258)	1,005,000	779,000	1,143,000
MY1786	GBHS - DARYA KHAN TALPUR TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020355)	3,141,000	2,726,000	3,373,000
MY1787	GBHS - BHIT SHAH TALUKA HALA DISTRICT MATIARI (Semis Code -423010233)	4,830,000	4,830,000	5,164,000
MY1788	GBHS - QASIM JI WASI TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020441)	3,159,000	2,847,000	3,397,000
MY1789	GBHS - SHAHMIR RAHOO TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030306)	2,290,000	1,733,000	2,474,000
MY1790	GBHS - URDU SAEEDABAD NEW TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030303)	2,732,000	2,283,000	2,942,000
MY1791	GBHS - BAGO KHAN JAMALI TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030321)	3,336,000	2,688,000	3,566,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1792	GBHS - PIR JHANDO TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030323)	2,911,000	2,369,000	3,126,000
MY1793	GBHS - HYDER ALI LAGHARI TAJPUR TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020459)	1,261,000	1,261,000	1,422,000
MY1794	GBHS - FAQEER NOOH HOTHIANI TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020438)	1,419,000	1,201,000	1,577,000
MY1795	GBHS - SHER MUHAMMAD THORA TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020440)	1,394,000	1,243,000	1,554,000
MY1796	GBHS - ALLAH BUX BALAL TALUKA HALA DISTRICT MATIARI (Semis Code -423010224)	2,177,000	1,759,000	2,362,000
MY1797	GBHS - LUQMAN KOREJO TALUKA HALA DISTRICT MATIARI (Semis Code -423010226)	1,180,000	1,103,000	1,334,000
MY1798	GBHS - MAKHDOOM MUHAMMAD ZAMAN HALA NEW NO. II TALUKA HALA DISTRICT MATIARI (Semis Code -423010232)	1,502,000	1,502,000	1,675,000
MY1799	GBHS - KHANDU TALUKA HALA DISTRICT MATIARI (Semis Code -423010228)	2,609,000	2,139,000	2,812,000
MY1800	GGHS - BIBI BADARUNISSA PIR GUL HASSAN (LUWARI SHARIF) TALUKA HALA DISTRICT MATIARI	666,000	599,000	795,000
MY1801	GGHS - GGHS SBB HALA NEW TALUKA HALA DISTRICT MATIARI (Semis Code -423010246)	890,000	712,000	1,025,000
MY1802	GBHS - AGRO RAHU TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030324)	1,128,000	1,068,000	1,280,000
MY1803	GBHS - BAU DERO TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020458)	2,377,000	1,991,000	2,573,000

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		Rs	Rs	Rs
MY1804	GGHS - JURRIO KHAN (BAKHAR JAMALI) TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030319)	2,687,000	1,672,000	2,868,000
MY1805	GBHS - MEHAR SHAH TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030308)	1,702,000	1,460,000	1,873,000
MY1806	GBHS - MUSHTAQUE ABAD TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030325)	3,226,000	2,696,000	3,456,000
MY1807	GBHS - MANSOORA DARUL-ULOOM TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030322)	2,812,000	2,354,000	3,026,000
MY1808	GGHS - BHANOTH TALUKA HALA DISTRICT MATIARI (Semis Code -423010234)	1,234,000	900,000	1,378,000
MY1809	GGHS - SEKHAT TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020436)	3,289,000	1,991,000	3,485,000
MY1810	GBHS - SEKHAT TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020430)	2,682,000	2,682,000	2,912,000
MY1811	GBHS - SHAH PUR DARPUR TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020443)	3,258,000	2,576,000	3,483,000
MY1812	GGHS - HALA OLD TALUKA HALA DISTRICT MATIARI (Semis Code -423010236)	3,170,000	1,922,000	3,364,000
MY1813	GGHS - TAJPUR TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020471)	1,575,000	1,081,000	1,727,000
MY1814	GGHS - ODERO LAL VILLAGE TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020437)	1,579,000	1,077,000	1,732,000
MY1815	GGHS - HATRI @ KHYBER TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020455)	2,568,000	1,608,000	2,746,000
MY1816	GGHS - SAEEDABAD TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030320)	3,099,000	1,889,000	3,290,000

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		Rs	Rs	Rs
NX2774	GBHS - QAMAR DIN CHANDIO TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030640)	5,068,000	4,070,000	5,365,000
NX2775	GBHS - MORO TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030632)	3,982,000	3,982,000	4,274,000
NX2776	GBHS - MORO TOWN TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030637)	8,789,000	8,611,000	9,305,000
NX2777	GBHS - DALI TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010411)	6,190,000	4,774,000	6,521,000
NX2778	GBHS - THARU SHAH TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010412)	7,482,000	6,769,000	7,909,000
NX2779	GBHS - KANDIARO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020475)	5,729,000	5,729,000	6,106,000
NX2780	GBHS - MOLADINO NANGORE TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050226)	2,590,000	1,980,000	2,786,000
NX2781	GBHS - DEHAT TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050303)	1,146,000	949,000	1,292,000
NX2782	GBHS - HOTE KHAN JALBANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050298)	5,504,000	4,352,000	5,814,000
NX2783	GBHS - BEHLANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050318)	2,465,000	2,083,000	2,666,000
NX2784	GGHS - BEHLANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050292)	1,443,000	1,011,000	1,592,000

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		Rs	Rs	Rs
NX2785	GBHS - BANHO KOLACHI TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020431)	1,429,000	1,199,000	1,587,000
NX2786	GBHS - SOOMER CHANNAR TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020480)	4,341,000	3,261,000	4,599,000
NX2787	GBHS - KARIMDAD KHOSO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020389)	1,195,000	998,000	1,343,000
NX2788	GGHS - DARBELLO TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010415)	3,929,000	2,331,000	4,142,000
NX2789	GBHS - KHAHI RAHU TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010410)	4,755,000	3,637,000	5,031,000
NX2790	GGHS - MACHUR TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010390)	1,290,000	930,000	1,435,000
NX2791	GBHS - NAUSHAHRO FEROZE TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040596)	8,075,000	7,105,000	8,519,000
NX2792	GBHS - DHANI BUX PANHWAR TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040603)	2,279,000	1,792,000	2,466,000
NX2793	GBHS - JUMO WASSAN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040604)	2,382,000	2,051,000	2,581,000
NX2794	GBHS - ABRAN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040554)	4,070,000	3,204,000	4,325,000
NX2795	GBHS - MANAHI TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030628)	4,061,000	3,125,000	4,312,000

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		Rs	Rs	Rs
NX2796	GBHS - MALAK TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030619)	8,199,000	5,941,000	8,586,000
NX2797	GBHS - THORHA TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030588)	1,321,000	1,321,000	1,485,000
NX2798	GGHS - NEW JATOI TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030635)	4,166,000	2,570,000	4,390,000
NX2799	GBHS - IMAM ABAD TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030638)	1,868,000	1,597,000	2,045,000
NX2800	GGHS - MORO TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030634)	14,336,000	7,844,000	12,761,000
NX2801	GBHS - TUNIA BAQA SHAH SYED MUHAMMADD SHAH TALUKA KANDIARO DISTRICT NAUSHERO FEROZE	4,828,000	3,633,000	5,104,000
NX2802	GBHS - KHIANTO MAHESAR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050308)	3,377,000	2,616,000	3,603,000
NX2803	GBHS - TAMIR-E-MILLAT TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050313)	2,447,000	2,447,000	2,665,000
NX2804	GBHS - PACCA GHANGHRA TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020482)	7,512,000	5,309,000	7,868,000
NX2805	GBHS - KAURO UJJAN TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020478)	2,052,000	1,788,000	2,238,000
NX2806	GBHS - GHULAM MUHAMMAD PANWHAR TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010418)	2,928,000	2,429,000	3,145,000

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		Rs	Rs	Rs
NX2807	GGHS - PADIDAN TOWN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040598)	3,049,000	1,863,000	3,239,000
NX2808	GGHS - THORHA TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030610)	1,207,000	885,000	1,350,000
NX2809	GBHS - SULTAN ALI PUNJABI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050315)	1,661,000	1,371,000	1,827,000
NX2810	GGHS - THARUSHAH TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010414)	4,731,000	2,756,000	4,964,000
NX2811	GBHS - SAKHI DAUD WAHI TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010409)	3,918,000	3,097,000	4,168,000
NX2812	GBHS - JAN MUHAMMAD SAAND TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010413)	1,741,000	1,503,000	1,914,000
NX2813	GBHS - HAFIZ MUHAMMAD YAKOOB TUNIA TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010419)	890,000	828,000	1,030,000
NX2814	GBHS - CHEEHO TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040601)	972,000	972,000	1,119,000
NX2815	GBHS - MUBARAK BURIRO TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030633)	1,025,000	1,025,000	1,175,000
NX2816	GBHS - URDU HIGH SCHOOL N. FEROZE TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE	1,228,000	1,228,000	1,388,000
NX2817	GBHS - KHAIR MUHAMMAD BOHIO TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040600)	1,995,000	1,743,000	2,179,000

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		Rs	Rs	Rs
NX2818	GBHS - BAIG MUHAMMAD PANHWAR TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040605)	1,795,000	1,529,000	1,969,000
NX2819	GBHS - GACHERO OLD TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030591)	1,803,000	1,803,000	1,990,000
NX2820	GBHS - OLD JATOI TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030641)	3,402,000	2,622,000	3,629,000
NX2821	GBHS - PURAN TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030639)	1,710,000	1,494,000	1,882,000
NX2822	GGHS - LAKHA ROAD TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050314)	2,057,000	1,337,000	2,222,000
NX2823	GGHS - DASTAGIR COLONY TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030605)	2,407,000	1,517,000	2,581,000
NX2824	GGHS - MUBARAK BURIRO TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030636)	1,555,000	1,070,000	1,707,000
NX2825	GBHS - GOVT. HIGH SCHOOL ATTACHED GECE (M) TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE	2,026,000	1,630,000	2,205,000
NX2858	GGHS - DEPARJA TALUKA MORO NAUSHERO FEROZE NAUSHEROFEROZE (Semis Code-416030604)			1,662,000
NX2859	GGHS MALAK DISTRICT NAUSHARO FEROZE (SEMIS CODE - 416030590)			2,054,000
SB3200	GGHS - MAJEED KEERIO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030675)	2,425,000	1,532,000	2,599,000
SB3201	GGHS - GHARIB ABAD TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020391)	2,894,000	1,780,000	3,080,000

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		Rs	Rs	Rs
SB3202	GBHS - HM KHOJA GP HIGH SCHOOL NO 2 TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020401)	5,015,000	5,015,000	5,358,000
SB3203	GBHS - LABORTARY HIGH SCHOOL PITE TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020405)	2,420,000	1,916,000	2,613,000
SB3204	GBHS - SUKHIO MAIHEJO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030687)	1,794,000	1,472,000	1,965,000
SB3205	GBHS - AFZAL SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020383)	7,763,000	6,556,000	8,180,000
SB3206	GBHS - DALEL DERO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030667)	1,844,000	1,834,000	2,033,000
SB3207	GBHS - NOOR MUHAMMAD JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030688)	2,947,000	2,354,000	3,161,000
SB3208	GBHS - H.M. KHOJA G.P (B) SCHOOL N:SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020385)	5,508,000	5,508,000	5,874,000
SB3209	GGHS - SHAH COLONY GHULAM HYTDER TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020392)	2,787,000	1,719,000	2,971,000
SB3210	GBHS - MUSLIM TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020387)	2,828,000	2,828,000	3,065,000
SB3211	GBHS - NAYA MADERSA TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020388)	3,132,000	3,132,000	3,384,000
SB3212	GBHS - HAMAL-FAKEER LAGHARI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030668)	1,766,000	1,442,000	1,936,000

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		Rs	Rs	Rs
SB3213	GBHS - NEW SOCIETY (IST SHIFT) TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020368)	1,943,000	1,943,000	2,138,000
SB3214	GBHS - BAGH MANIK AT SONO KHAN BHUTTO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD	2,845,000	2,195,000	3,051,000
SB3215	GGHS - BENAZIR DISTRICT SCHOOL NAWABSHAH-I TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD	4,074,000	8,582,000	7,058,000
SB3216	GBHS - HAJI KHAN JAMALI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040899)	1,966,000	1,728,000	2,150,000
SB3217	GBHS - TAJ AZAM COLONY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020379)	1,302,000	1,302,000	1,466,000
SB3218	GBHS - ALLAH RAHIO KANHIO TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020393)	4,921,000	4,153,000	5,222,000
SB3219	GBHS - KHAN MUHAMMAD CHANDIO TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020365)	1,009,000	1,009,000	1,158,000
SB3220	GBHS - GHULAM HYDER SHAH COLONY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020103)	1,167,000	1,167,000	1,324,000
SB3221	GGHS - NEW SOCIETY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020382)	5,168,000	2,986,000	5,412,000
SB3222	GGHS - TAJ AZAM COLONY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020376)	6,504,000	3,696,000	6,783,000
SB3223	GGHS - AFZAL SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020375)	4,868,000	2,828,000	5,105,000

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		Rs	Rs	Rs
SB3224	GBHS - MUHAMMAD KHAN MAGSI TALUKA SAKRAND DISTRICT SHAHEED BENAIZIRABAD (Semis Code -417030684)	1,047,000	1,047,000	1,198,000
SB3225	GBHS - 5 MILE TALUKA SAKRAND DISTRICT SHAHEED BENAIZIRABAD (Semis Code -417030680)	5,592,000	4,438,000	5,906,000
SB3226	GGHS - MEHRAN COLONY NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAIZIRABAD (Semis Code -417020395)	2,207,000	1,482,000	2,379,000
SB3227	GBHS - FATHUAL ZARDARI TALUKA SAKRAND DISTRICT SHAHEED BENAIZIRABAD (Semis Code -417030643)	4,313,000	3,516,000	4,583,000
SB3228	GBHS - HASSAN JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAIZIRABAD (Semis Code -417030666)	2,971,000	2,805,000	3,207,000
SB3229	GGHS - JAM SAHIB TALUKA DAUR DISTRICT SHAHEED BENAIZIRABAD (Semis Code -417040910)	1,582,000	1,085,000	1,735,000
SB3230	GBHS - JUMA KHAN LUND AT SHAH INYAT TALUKA SAKRAND DISTRICT SHAHEED BENAIZIRABAD (Semis Code -417030678)	2,350,000	1,901,000	2,542,000
SB3231	GGHS - HASSAN JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAIZIRABAD (Semis Code -417030674)	2,217,000	1,442,000	2,387,000
SB3232	GBHS - BHALLO JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAIZIRABAD (Semis Code -417030639)	2,776,000	2,169,000	2,981,000
SB3233	GBHS - PIR ZAKI NO:1 TALUKA SAKRAND DISTRICT SHAHEED BENAIZIRABAD (Semis Code -417030023)	1,437,000	1,391,000	1,604,000
SB3234	GGHS - BENAIZIR DISTRICT SCHOOL SAKRAND-I TALUKA SAKRAND DISTRICT SHAHEED BENAIZIRABAD	2,599,000	3,782,000	5,894,000

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		Rs	Rs	Rs
SB3235	GGHS - MEHRAB PUR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030673)	2,630,000	1,641,000	2,809,000
SB3236	GBHS - BUDHAL SHAH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030664)	1,179,000	987,000	1,327,000
SB3237	GBHS - BACHAL PUR TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010700)	1,530,000	1,405,000	1,698,000
SB3238	GBHS - SHSHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010660)	1,981,000	1,981,000	2,177,000
SB3239	GBHS - HAMAL KALOI (HIGH SCHOOL) TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD	3,962,000	3,460,000	4,229,000
SB3240	GBHS - AL-NOOR SUGGUR MILL SHAHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED	5,655,000	4,541,000	5,974,000
SB3241	GGHS - BENAZIR DISTRICT SCHOOL KAZI AHMED-I TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED	1,969,000	3,224,000	5,580,000
SB3242	GGHS - DAULAT PUR TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010698)	5,004,000	2,899,000	5,244,000
SB3243	GBHS - HAJI BASHIR AHMED TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020356)	1,149,000	1,149,000	1,305,000
SB3244	GGHS - HABERI TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010669)	1,852,000	1,228,000	2,012,000
SB3245	GGHS - NAZ QAZI AHMED TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010697)	5,132,000	2,967,000	5,375,000

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		Rs	Rs	Rs
SB3246	GGHS - SHAHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010665)	1,611,000	1,100,000	1,764,000
SB3247	GBHS - GUPCHANI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040935)	3,110,000	2,491,000	3,330,000
SB3248	GBHS - ASGHAR ABAD TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040928)	5,194,000	4,383,000	5,506,000
SB3249	GBHS - CHEEZAL ABAD TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040921)	3,189,000	2,771,000	3,423,000
SB3250	GBHS - SARANG DAHRI TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010706)	1,673,000	1,397,000	1,841,000
SB3251	GGHS - CHAK NO:5 OBHARI SAWARI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040912)	1,765,000	1,182,000	1,922,000
SB3252	GBHS - HAFIZ MUHAMMAD ISHAQUE KHOSO TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040919)	1,336,000	1,118,000	1,490,000
SB3253	GGHS - NAWAB SHAH NEAR SESSION COURT ROAD TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD	10,262,000	5,707,000	10,638,000
SB3254	GBHS - JUMA KHAN ZARDARI TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020294)	1,532,000	4,410,000	4,904,000
SB3255	GGHS - SAKRAND NO.II TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030676)	4,904,000	2,847,000	5,142,000
SB3256	GBHS - MISSRI KHAN KHOSO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030665)	1,873,000	1,621,000	2,051,000

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SB3257	GBHS - MARI JALBANI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030679)	2,052,000	1,812,000	2,240,000
SB3258	GGHS - SAKRAND NO:I TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030672)	5,061,000	2,925,000	5,303,000
SB3259	GBHS - SAKRAND TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030671)	8,360,000	8,235,000	8,858,000
SB3260	GBHS - RAMZAN RAHU (BRANCH HIGH) TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD	1,013,000	876,000	1,156,000
SB3261	GBHS - MITHA KHAN JOKHIO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD	1,164,000	1,001,000	1,313,000
SB3262	GBHS - SYED HASSAN ALI SHAH LINE PAR NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD	1,871,000	1,871,000	2,062,000
SB3263	GGHS - MANHORO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010670)	1,393,000	985,000	1,541,000
SB3264	GBHS - LOUNG LUND TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040406)	1,670,000	1,382,000	1,837,000
SB3265	GBHS - SOOMAR KHAN KORAI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040926)	2,345,000	2,038,000	2,544,000
SB3266	GGHS - BENAZIR DITRICT SCHOOL SAKRAND-II @ MAHAR ALI JAMALI TALUKA SAKRAND DISTRICT SHAHEED	1,878,000	1,472,000	2,049,000
SB3267	GBHS - CHAK NO: 5 NAWAB SHAH TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040929)	2,056,000	2,056,000	2,255,000

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SB3268	GBHS - ALI NAWAZ SHAHANI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040932)	582,000	565,000	709,000
SB3269	GBHS - YAR MUHAMMAD JAMALI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040931)	1,206,000	1,064,000	1,358,000
SB3270	GBHS - MIR MUHAMMAD ALI TALPUR TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040927)	5,508,000	4,918,000	5,846,000
SB3271	GBHS - GHULLAM MUSTAFA SHAH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030681)	1,892,000	1,748,000	2,077,000
SB3272	GBHS - KHADHAR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030682)	1,996,000	1,650,000	2,176,000
SB3273	GBHS - SABU RAHU TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030685)	1,361,000	967,000	1,508,000
SB3274	GBHS - MAJEED KEERIO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030669)	3,516,000	3,389,000	3,780,000
SB3275	GBHS - MASHAIKH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030670)	1,929,000	1,624,000	2,108,000
SB3276	GBHS - MAKHAND TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010702)	2,490,000	2,012,000	2,687,000
SB3277	GBHS - SYED KHAIR SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020386)	1,066,000	1,066,000	1,218,000
SB3278	GBHS - DAULATPUR TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010703)	4,549,000	4,549,000	4,869,000

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		Rs	Rs	Rs
SB3279	GGHS - BANDHI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040937)	4,024,000	2,380,000	4,239,000
SB3280	GBHS - GHULLAM MUHAMMAD PUNJABI(BRAN: HABB TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD	4,155,000	3,471,000	4,423,000
SB3281	GBHS - GAMAN KHAN RIND TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040933)	2,476,000	1,962,000	2,671,000
SB3282	GGHS - BUCHERI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040936)	2,583,000	1,616,000	2,761,000
SB3283	GGHS - 60 MILE TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040938)	3,135,000	1,909,000	3,327,000
SB3284	GBHS - KANDIARI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040923)	1,944,000	6,020,000	6,932,000
SB3285	GBHS - MIRZA ALI HASSAN BAIG TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020367)	1,484,000	1,328,000	1,648,000
SB3286	GBHS - GABAR DAHRI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030638)	1,302,000	1,088,000	1,455,000
SB3287	GGHS - SABU RAHU TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030662)	1,361,000	967,000	1,508,000
SB3288	GGHS - BENAZIR DISTRICT SCHOOL DAUR-I TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -111669816)	2,583,000	3,747,000	5,946,000
SB3289	GBHS - NIAZI KHAN SIYAL TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020389)	1,338,000	1,292,000	1,501,000

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		Rs	Rs	Rs
SL1962	GGHS - TARR KHAWAJA TALUKA JATI DISTRICT SUJAWAL (Semis Code -404020437)	1,062,000	1,031,000	1,212,000
SL1963	GBHS - BEGUNAH TALUKA JATI DISTRICT SUJAWAL (Semis Code -404020434)	838,000	828,000	978,000
SL1964	GGHS - CHUHAR JAMALI TALUKA SHAH BANDAR DISTRICT SUJAWAL (Semis Code -404070222)	1,521,000	1,053,000	1,672,000
SL1965	GBHS - LAIKPUR TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050582)	1,471,000	1,389,000	1,638,000
SL1966	GBHS - NODO BARAN TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080444)	1,228,000	1,228,000	1,388,000
SL1967	GBHS - DAWOOD PERHIYAR TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050581)	1,085,000	1,085,000	1,238,000
SL1968	GBHS - LADYOON TALUKA SHAH BANDAR DISTRICT SUJAWAL (Semis Code -404070227)	4,365,000	3,434,000	4,631,000
SL1969	GGHS - SUJAWAL TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080445)	8,724,000	5,590,000	9,094,000
SL1970	GBHS - BELLO TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080441)	5,497,000	4,671,000	5,823,000
SL1971	GBHS - CHURETANI TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080440)	1,168,000	1,168,000	1,325,000
SL1972	GBHS - SUJAWAL TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080442)	5,091,000	5,091,000	5,437,000
SL1973	GBHS - KHIZERABAD TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080443)	1,270,000	1,256,000	1,431,000

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SL1974	GBHS - GUNGANI TALUKA SHAH BANDAR DISTRICT SUJAWAL (Semis Code -404070229)	2,061,000	1,687,000	2,243,000
SL1975	GBHS - CHACHH JEHAN KHAN TALUKA SHAH BANDAR DISTRICT SUJAWAL (Semis Code -404070228)	3,136,000	2,666,000	3,365,000
SL1976	GBHS - ESSA BIKAK TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050584)	1,486,000	1,284,000	1,648,000
SL1977	GBHS - GUL MUHAMMAD BARAN TALUKA JATI DISTRICT SUJAWAL (Semis Code -404020433)	946,000	934,000	1,091,000
SL1978	GBHS - AHMED KHAN PALIJO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050583)	638,000	633,000	769,000
SL1979	GBHS - MUREED KHOSO TALUKA JATI DISTRICT SUJAWAL (Semis Code -404020436)	876,000	876,000	1,019,000
SN3021	GBHS - SHAHDADPUR TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040737)	7,156,000	6,114,000	7,552,000
SN3022	GBHS - TAYYAB THAHIM TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060333)	1,577,000	1,577,000	1,754,000
SN3023	GBHS - MALDASI TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040740)	1,506,000	1,280,000	1,669,000
SN3024	GGHS - RUKAN BURIRO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050590)	1,427,000	1,002,000	1,576,000
SN3025	GGHS - D/S SANGHAR TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030711)	5,087,000	2,939,000	5,330,000

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		Rs	Rs	Rs
SN3026	GBHS - RAIS ALTAH HUSSAIN RIND TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050597)	1,311,000	1,179,000	1,468,000
SN3027	GBHS - SIR SYED TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060329)	3,845,000	3,845,000	4,131,000
SN3028	GBHS - GHULAM MUHAMMAD DAHIRI TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050587)	2,131,000	1,838,000	2,320,000
SN3029	GBHS - GUJRI TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030708)	2,133,000	2,037,000	2,332,000
SN3030	GBHS - RUKAN BURIRO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050588)	4,195,000	3,792,000	4,478,000
SN3031	GBHS - JAMIA MILLIA TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060327)	7,216,000	6,338,000	7,623,000
SN3032	GGHS - RAOTIYANI TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050592)	1,326,000	949,000	1,472,000
SN3033	GBHS - AHMED BURIRO TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060334)	2,608,000	2,440,000	2,826,000
SN3034	GGHS - SHAHEED BENAZIR ABAD TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060341)	2,914,000	2,914,000	3,155,000
SN3035	GBHS - KHATOON-E-FATIMA TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030710)	2,674,000	2,499,000	2,895,000
SN3036	GBHS - KHUMBHARO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020723)	1,122,000	1,122,000	1,276,000
SN3037	GBHS - CHOTIARYOON TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030717)	3,019,000	2,873,000	3,258,000

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		Rs	Rs	Rs
SN3038	GBHS - CHAUDARY BARKAT ALI TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030714)	1,852,000	1,792,000	2,039,000
SN3039	GBHS - MIR HASSAN MARI TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060335)	4,005,000	3,842,000	4,291,000
SN3040	GBHS - SHAH ABDUL LATIF TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060328)	5,269,000	5,269,000	5,624,000
SN3041	GBHS - JAFFAR KHAN LAGHARI TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050589)	1,973,000	1,973,000	2,168,000
SN3042	GBHS - LUNDO TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040734)	3,470,000	3,016,000	3,716,000
SN3043	GBHS - SHUJA JAKHRO TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040742)	1,358,000	1,358,000	1,524,000
SN3044	GBHS - SHAHDADPUR (PROV) TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040736)	7,997,000	7,608,000	8,465,000
SN3045	GBHS - BAKHSO NIZAMANI TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060336)	1,218,000	1,043,000	1,369,000
SN3046	GBHS - RAOTIYANI TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050585)	2,033,000	2,033,000	2,231,000
SN3047	GBHS - BAQA MUHAMMAD HALEPOTO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020725)	2,441,000	2,127,000	2,644,000
SN3048	GBHS - LOON KHAN TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020717)	3,490,000	2,967,000	3,733,000
SN3049	GGHS - MIDDLE SCHOOL KHIPRO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020701)	3,747,000	2,233,000	3,955,000

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		Rs	Rs	Rs
SN3050	GBHS - HAJI BANKO CHANIO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020719)	2,723,000	2,207,000	2,930,000
SN3051	GBHS - YAMIN HINGORJO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020720)	2,442,000	2,060,000	2,642,000
SN3052	GGHS - HATHUNGO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020714)	1,644,000	1,118,000	1,798,000
SN3053	GBHS - DIM 2 TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050595)	1,093,000	990,000	1,241,000
SN3054	GGHS - SANGHAR TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030712)	8,618,000	4,812,000	8,951,000
SN3055	GBHS - MITHO KHOSO TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060317)	1,695,000	1,438,000	1,865,000
SN3056	GGHS - MAI MARYAM MARI TANDO ADAM TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060344)	1,534,000	1,054,000	1,686,000
SN3057	GGHS - BEGUM RANA LIAQUAT ALI KHAN TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060343)	3,824,000	2,269,000	4,034,000
SN3058	GGHS - SARHARI TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040738)	2,164,000	1,437,000	2,334,000
SN3059	GBHS - DIM 3 GHUNDAN TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050596)	2,382,000	1,969,000	2,577,000
SN3060	GBHS - HAJI PIR BUX RAJAR TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030716)	1,031,000	949,000	1,177,000
SN3061	GBHS - MOLVI KHAIR MUHAMMAD NO. 1 TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030709)	2,180,000	2,180,000	2,385,000

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		Rs	Rs	Rs
SN3062	GBHS - DR. MUHAMMAD SALEH GOPANG SANGHAR SANGHAR TALUKA SANGHAR DISTRICT SANGHAR	5,699,000	5,699,000	6,075,000
SN3063	GBHS - ALLAH DINO BEHAN TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030718)	1,893,000	1,653,000	2,073,000
SN3064	GBHS - CHAK NO. 5 TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030706)	1,090,000	1,076,000	1,242,000
SN3065	GBHS - JAM NAWAZ ALI TALUKA JAM NAWAZ ALI DISTRICT SANGHAR (Semis Code -407010208)	1,266,000	1,168,000	1,423,000
SN3066	GBHS - BAGO WADANANI TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060330)	1,853,000	1,853,000	2,043,000
SN3067	GBHS - AMANULLAH DAHRI TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040743)	1,684,000	1,506,000	1,857,000
SN3068	GBHS - HAJI NOOR DIN JAMRAO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050586)	852,000	840,000	993,000
SN3069	GBHS - ALAM KHAN ZARDARI TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040735)	1,246,000	1,085,000	1,399,000
SN3070	GBHS - ISLAMIA TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020715)	3,233,000	3,233,000	3,490,000
SN3071	GGHS - DEH 22 JAMRAO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050593)	2,609,000	1,630,000	2,788,000
SN3072	GGHS - JAFFAR KHAN LAGHARI TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050594)	2,032,000	1,324,000	2,196,000
SN3073	GGHS - JATIA SHAHDADPUR TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040739)	2,612,000	1,626,000	2,791,000

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SN3074	GGHS - FATIMA JINNAH TANDO ADAM TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060332)	8,739,000	4,875,000	9,075,000
SN3075	GGHS - BAGO WADANI TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060331)	1,986,000	1,300,000	2,149,000
SQ1975	GBHS - QAZI HABIBULLAH TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040314)	7,044,000	7,044,000	7,485,000
SQ1976	GBHS - NO. 1 SHAHEED ALLAH BUKSH SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR	5,819,000	5,481,000	6,184,000
SQ1977	GBHS - PIR BUX SHUJRAH TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020273)	1,151,000	1,089,000	1,304,000
SQ1978	GBHS - NABI SHAH WAGAN TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010438)	2,807,000	2,202,000	3,013,000
SQ1979	GGHS - MADEJI TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010435)	4,192,000	2,469,000	4,411,000
SQ1980	GBHS - WAZIR ABAD TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030317)	1,912,000	1,912,000	2,104,000
SQ1981	GBHS - MADEJI TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010431)	3,988,000	3,988,000	4,281,000
SQ1982	GGHS - SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040323)	10,733,000	5,933,000	11,120,000
SQ1983	GBHS - GARHI YASIN (TOWN) TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010433)	3,559,000	3,317,000	3,819,000

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		Rs	Rs	Rs
SQ1984	GBHS - SHAH LATIF HIGH SCHOOL TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040315)	3,103,000	3,103,000	3,354,000
SQ1985	GBHS - KARAN SHARIF TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040320)	2,074,000	2,074,000	2,274,000
SQ1986	GBHS - SINGLE SECTION GHULAM GOTH @ HOTH TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030325)	1,193,000	1,193,000	1,351,000
SQ1987	GBHS - JAHAN KHAN TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030318)	3,163,000	2,985,000	3,407,000
SQ1988	GGHS - JEHAN KHAN TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030321)	2,545,000	1,604,000	2,723,000
SQ1989	GBHS - ISLAMIA TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040316)	3,503,000	3,234,000	3,759,000
SQ1990	GBHS - HAMAYOON TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040318)	3,146,000	3,103,000	3,396,000
SQ1991	GGHS - HAMAYOON TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040322)	1,965,000	1,288,000	2,127,000
SQ1992	GGHS - MIAN JO GOTH TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020278)	2,536,000	1,634,000	2,715,000
SQ1993	GBHS - ALI MURAD SEELRO TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010257)	1,202,000	1,039,000	1,352,000
SQ1994	GBHS - PANHWAR TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010434)	1,023,000	965,000	1,170,000

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		Rs	Rs	Rs
SQ1995	GBHS - MIRZA PUR TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010440)	2,229,000	2,229,000	2,437,000
SQ1996	GBHS - CHATTO MANGI TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010437)	1,141,000	1,100,000	1,294,000
SQ1997	GBHS - GHAHEJA TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010430)	3,416,000	2,974,000	3,660,000
SQ1998	GBHS - WALIS ABAD TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010439)	2,478,000	2,478,000	2,698,000
SQ1999	GBHS - NIM SHARIF TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010441)	2,470,000	2,288,000	2,681,000
SQ2000	GBHS - TOUR BAND TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010429)	3,758,000	3,103,000	4,008,000
SQ2001	GGHS - DAKHAN TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010436)	3,944,000	2,523,000	4,166,000
SQ2002	GBHS - AMROTE SHARIF TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010442)	2,266,000	1,798,000	2,453,000
SQ2003	GBHS - KOT ABDULLAH TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010443)	1,298,000	1,147,000	1,454,000
SQ2004	GBHS - HABIB KOT TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030315)	2,531,000	2,173,000	2,736,000
SQ2005	GGHS - RUSTAM TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030300)	3,952,000	2,342,000	4,165,000

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		Rs	Rs	Rs
SQ2006	GBHS - AGHA SALEEM SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040313)	3,889,000	3,889,000	4,177,000
SQ2007	GBHS - HAJI FATEH MUHAMMAD USTO TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040317)	4,031,000	4,031,000	4,326,000
SQ2008	GBHS - JAGAN TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040319)	1,325,000	1,147,000	1,481,000
SQ2009	GBHS - GARHI SYED TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020274)	1,257,000	1,118,000	1,411,000
SQ2010	GBHS - NOOR MUHAMMAD SHUJRAH TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020276)	831,000	805,000	970,000
SQ2011	GBHS - ABDOO TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030319)	1,272,000	1,272,000	1,434,000
SQ2012	GBHS - BANGUL DIN CHOHAN TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030316)	1,398,000	1,235,000	1,558,000
SQ2013	GBHS - TANDO ALI SHER HIGH SCHOOL TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020280)	1,521,000	1,382,000	1,688,000
SQ2014	GBHS - BORIRI TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030324)	952,000	882,000	1,095,000
SQ2015	GGHS - SUKPUL TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040321)	4,018,000	2,372,000	4,233,000
SQ2016	GGHS - CHAK TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030320)	3,948,000	2,340,000	4,161,000

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		Rs	Rs	Rs
SQ2017	GBHS - RAHIM ABAD TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020279)	2,771,000	2,572,000	2,995,000
SQ2018	GGHS - BUKEJA MOHALLA TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040303)	1,304,000	932,000	1,450,000
SQ2019	GGHS - KOT AKHTAR MUHAMMAD KHAN TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040306)	1,744,000	1,166,000	1,901,000
SQ2020	GGHS - ABDOO TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030303)	1,389,000	983,000	1,537,000
SQ2021	GGHS - SIDDIQUE MARI TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040302)	3,332,000	2,007,000	3,530,000
SQ2022	GGHS - WALIS ABAD TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010417)	1,397,000	987,000	1,545,000
SQ2023	GGHS - GHAHEJA TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010416)	1,510,000	1,047,000	1,661,000
SQ2024	GGHS - JINDO DERO TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010419)	1,270,000	920,000	1,415,000
SQ2025	GGHS - HOTH TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030305)	1,228,000	897,000	1,372,000
SQ2026	GBHS - MULAN NIZAMUDDIN TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020292)	689,000	675,000	822,000
SY1932	GBHS - HAJI ABDUL RAHIM AZAD JATOI TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010576)	1,832,000	1,616,000	2,010,000

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		Rs	Rs	Rs
SY1933	GBHS - HAJI KHAN CHACHAR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010567)	1,618,000	1,563,000	1,794,000
SY1934	GBHS - DADLOI TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010577)	1,809,000	1,809,000	1,997,000
SY1935	GBHS - DOUBLE SECTION SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030061)	3,253,000	3,253,000	3,511,000
SY1936	GBHS - ABAD LAKHA TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050091)	2,740,000	2,740,000	2,973,000
SY1937	GGHS - SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030064)	6,797,000	3,845,000	7,083,000
SY1938	GBHS - ISLAMIA BAGH-E-HAYAT ALI SHAH TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030062)	2,044,000	2,044,000	2,243,000
SY1939	GGHS - M.P.L. SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030067)	3,353,000	2,261,000	3,563,000
SY1940	GBHS - M.K HIGH SCHOOL TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030069)	3,016,000	2,536,000	3,239,000
SY1941	GBHS - SINGLE SECTION LOUNG BHATTI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020393)	1,551,000	1,551,000	1,727,000
SY1942	GGHS - LOUNG BHATTI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020396)	2,081,000	1,344,000	2,247,000
SY1943	GGHS - SALEHPAT TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040164)	3,733,000	2,226,000	3,941,000
SY1944	GBHS - ROHRI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020392)	4,175,000	4,175,000	4,477,000

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		Rs	Rs	Rs
SY1945	GBHS - (N) M.S PUBLIC SCHOOL TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010574)	5,398,000	4,812,000	5,730,000
SY1946	GBHS - NAURAJA TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010575)	2,761,000	2,331,000	2,974,000
SY1947	GGHS - AZIZ ABAD SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050143)	3,338,000	2,011,000	3,536,000
SY1948	GBHS - TAMIR-E-NAU TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030060)	1,565,000	1,515,000	1,739,000
SY1949	GBHS - MODERN HIGH SCHOOL SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030070)	5,654,000	4,382,000	5,966,000
SY1950	GBHS - DODANKO TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020391)	2,502,000	2,233,000	2,710,000
SY1951	GGHS - NUMAISH COLONY TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418030006)	4,471,000	2,880,000	4,711,000
SY1952	GBHS - ARBAB KHAN GHUMRO TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050140)	944,000	944,000	1,090,000
SY1953	GGHS - NEW PIND SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050142)	8,268,000	4,632,000	8,592,000
SY1954	GGHS - QADRIA RIZVIA TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050153)	3,511,000	2,258,000	3,721,000
SY1955	GGHS - BACHAL SHAH MIANI SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050144)	1,793,000	1,191,000	1,951,000
SY1956	GGHS - ARAIN TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050131)	4,415,000	2,581,000	4,640,000

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		Rs	Rs	Rs
SY1957	GBHS - NEW PIND SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050136)	2,511,000	2,511,000	2,733,000
SY1958	GBHS - QADRIA RIZVIA TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030048)	867,000	831,000	1,008,000
SY1959	GBHS - HINGORO TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010565)	2,797,000	2,797,000	3,032,000
SY1960	GBHS - FAIZ MUHAMMAD JATOI TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010555)	1,034,000	964,000	1,181,000
SY1961	GGHS - ISLAMIA GHAT SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030066)	2,003,000	1,408,000	2,172,000
SY1962	GBHS - BACHAL SHAH MIANI TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050137)	1,723,000	1,723,000	1,907,000
SY1963	GBHS - ALI WAHAN TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020390)	2,154,000	2,154,000	2,359,000
SY1964	GBHS - AZIZA BAD SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050138)	2,650,000	2,650,000	2,879,000
SY1965	GBHS - MUHAMMAD PARYAL BEDAR CENTRAL JAIL COLONY SUKKUR TALUKA ROHRI DISTRICT SUKKUR	944,000	920,000	1,089,000
SY1966	GBHS - MEHRAN OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030071)	1,585,000	1,314,000	1,749,000
SY1967	GBHS - AL-FALAH TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030068)	2,728,000	2,567,000	2,953,000
SY1968	GGHS - D.M.B TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030065)	5,267,000	3,275,000	5,526,000

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		Rs	Rs	Rs
SY1969	GBHS - ISLAMIA TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030058)	2,154,000	2,154,000	2,359,000
SY1970	GBHS - ISLAMIA ROHRI (N) TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020389)	1,875,000	1,755,000	2,061,000
SY1971	GBHS - HALEJI SHARIF TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010568)	2,095,000	2,023,000	2,293,000
SY1972	GBHS - MPL HIGH SCHOOL OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030063)	3,120,000	3,120,000	3,371,000
SY1973	GBHS - MULLA ALI TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010570)	3,733,000	3,495,000	4,002,000
SY1974	GGHS - HINGORO TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010573)	2,630,000	1,641,000	2,809,000
SY1975	GGHS - SOHRO TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010560)	1,326,000	949,000	1,472,000
SY1976	GGHS - HALEJI SHARIF TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010594)	1,688,000	1,141,000	1,843,000
SY1977	GBHS - PATNI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020401)	3,701,000	2,873,000	3,940,000
SY1978	GGHS - BEDIL BEKAS TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020125)	6,045,000	4,036,000	6,341,000
SY1979	GBHS - KHABRI BHITT TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040106)	2,814,000	2,286,000	3,025,000
SY1980	GBHS - JUNAS TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010569)	3,119,000	2,613,000	3,345,000

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		Rs	Rs	Rs
SY1981	GGHS - BHELLAR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010546)	3,125,000	2,417,000	3,342,000
SY1982	GBHS - DUBER TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020388)	1,788,000	1,752,000	1,973,000
SY1983	GBHS - BAKHSHAN CHAKRANI TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040048)	2,626,000	2,139,000	2,829,000
SY1984	GGHS - ALI WAHAN TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020395)	4,291,000	2,522,000	4,513,000
SY1985	GGHS - KAREEMA GHULAM M@ LAIK MAKAL TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050151)	4,345,000	2,545,000	4,569,000
SY1986	GGHS - SULTAN PUR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010571)	2,485,000	1,563,000	2,661,000
SY1987	GBHS - KAMAL KHAN INDHAR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010592)	2,630,000	2,109,000	2,832,000
SY1988	GGHS - NAU GOTH SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030081)	1,377,000	971,000	1,525,000
SY1989	GGHS - DADLOI TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010572)	1,316,000	944,000	1,462,000
SY1990	GBHS - FAKIR ABAD ROHRI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020402)	2,249,000	2,038,000	2,448,000
SY1991	GBHS - RAHIMDAD KHAN MOLAI SHEEDAI SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030057)	2,454,000	2,454,000	2,673,000
SY1992	GBHS - BHELLAR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010578)	1,456,000	1,324,000	1,620,000

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		Rs	Rs	Rs
SY1993	GBHS - KANDRI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020399)	1,204,000	1,050,000	1,355,000
SY1994	GBHS - JANUJI TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040162)	2,954,000	2,625,000	3,181,000
SY1995	GBHS - FARAN TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030059)	848,000	848,000	990,000
SY1996	GBHS - SAMO CHACHAR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010564)	2,121,000	1,826,000	2,309,000
SY1997	GBHS - LAL JURIO KHAN SHAMBANI TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040163)	4,754,000	4,142,000	5,054,000
SY2017	GGHS - ADAM SHAH COLONY SUKKUR SUUKUR (Semis Code-418030050)			163,000
SY2018	GGHS - ABAD LAKHA SUKKUR (Semis Code-418050130)			992,000
SY2019	GGHS - LOCO SHED SUKKUR (Semis Code-418020381)			1,377,000
SY2020	GGHS - MAIN ROHRI SUKKUR (Semis Code-418020378)			830,000
SY2021	GBHS - CHOONGA SUKKUR (Semis Code-418010540)			678,000
SY2022	GBHS - MITHO MAHAR SUKKUR (Semis Code418040177)			391,000
SY2023	GBHS - ISMAIL ZANGEJO SUKKUR (Semis Code418010366)			400,000
SY2024	GGHS - OFFICER COLONY SUKKUR (Semis Code418010222)			751,000
TN1728	GBHS - JAMALUDDIN LASHARI TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN	1,536,000	1,373,000	1,703,000

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		Rs	Rs	Rs
TN1729	GBHS - DANDO TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425020344)	2,552,000	2,552,000	2,775,000
TN1730	GBHS - ABDUL RAHIM KATIAR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030396)	1,925,000	1,815,000	2,113,000
TN1731	GGHS - DULLAH JO PIR MOHALLA JURIAL SHAH TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN	2,107,000	1,358,000	2,273,000
TN1732	GGHS - NAZAR PUR TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425020348)	2,691,000	1,673,000	2,872,000
TN1733	GBHS - SOOMRA MOHALLA TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN	3,968,000	3,968,000	4,260,000
TN1734	GBHS - FAUJI SUGAR MILLS TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN	2,549,000	2,549,000	2,773,000
TN1735	GGHS - RAJO NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN	4,556,000	2,662,000	4,785,000
TN1736	GGHS - TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN	18,655,000	10,135,000	18,945,000
TN1737	GGHS - SHAH KARIM BULRI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030394)	3,083,000	1,881,000	3,274,000
TN1738	GBHS - JANHAN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030390)	2,320,000	2,049,000	2,519,000
TN1739	GBHS - NABI BUX LAGHARI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN	1,707,000	1,707,000	1,890,000

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		Rs	Rs	Rs
TN1740	GBHS - MULLA KATIAH TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030391)	1,582,000	1,582,000	1,759,000
TN1741	GBHS - MATLI - II TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425020345)	1,565,000	1,565,000	1,741,000
TN1742	GBHS - MUHAMMAD IBRAHIM MUNSHI TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO	1,889,000	1,889,000	2,081,000
TN1743	GBHS - GHULAM HUSSAIN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN	1,101,000	1,017,000	1,250,000
TN1744	GBHS - MIR MUHAMMAD WARAR TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN	2,690,000	2,342,000	2,903,000
TN1745	GBHS - RAMZAN MEMORIAL TALPUR COLONY TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN	2,367,000	2,057,000	2,567,000
TN1746	GBHS - LAKHAT TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425010300)	2,309,000	2,158,000	2,513,000
TN1747	GBHS - BAQAR NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN	1,824,000	1,824,000	2,012,000
TN1748	GBHS - HAJI SHAFI MUHAMMAD NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN	1,726,000	1,491,000	1,898,000
TN1749	GBHS - QABOOL KEERIO TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN	1,987,000	1,819,000	2,175,000
TN1750	GGHS - SHAIKH BHIRKIO TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN	1,924,000	1,266,000	2,085,000

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		Rs	Rs	Rs
TN1751	GGHS - (P) TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN	4,892,000	2,835,000	5,130,000
TN1752	GBHS - DADOON TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030398)	1,709,000	1,577,000	1,885,000
TN1753	GGHS - BARCHANI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030383)	1,100,000	829,000	1,240,000
TN1754	GBHS - SULEMAN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030400)	1,532,000	1,532,000	1,706,000
TN1755	GBHS - SAEEDPUR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030413)	1,357,000	1,273,000	1,519,000
TN1756	GBHS - SHAH KARIM BULRI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030389)	2,357,000	2,357,000	2,571,000
TN1757	GBHS - IMDAD HUSSAINI WASI MALOOK SHAH TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN	1,289,000	1,068,000	1,441,000
TN1758	GGHS - KORO KHAN LASHARI TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN	610,000	569,000	738,000
TN1759	GGHS - TANDO GHULAM HYDER TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN	1,228,000	897,000	1,372,000
TN1760	GGHS - DANDO TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425020347)	1,459,000	1,020,000	1,608,000
TN1761	GGHS - MULLA KATIAH TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030393)	1,105,000	870,000	1,247,000

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TN1762	GBHS - SAEED KHAN LUND TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030388)	1,503,000	1,503,000	1,676,000
TN1763	GBHS - JHANG KATIAR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030399)	1,917,000	1,555,000	2,092,000
TN1764	GBHS - TANDO GHULAM HYDER TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN	1,257,000	1,257,000	1,418,000
TN1765	GGHS - BAQAR NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN	2,199,000	1,412,000	2,367,000
TQ1688	GBHS - NASAR PUR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -423020453)	3,794,000	3,676,000	4,072,000
TQ1689	GGHS - NASARPUR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -423020457)	5,708,000	3,315,000	5,968,000
TQ1690	GBHS - SHADYOON WALHAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030302)	2,276,000	2,002,000	2,473,000
TQ1691	GBHS - PIARO LUND TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020285)	2,666,000	2,666,000	2,895,000
TQ1692	GBHS - TANDO ALLAH YAR PROVINCIALIZED TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR	3,548,000	3,548,000	3,820,000
TQ1693	GBHS - JHANDO MARRI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020288)	3,355,000	2,745,000	3,588,000
TQ1694	GBHS - SHAH NAWAZ MUHAJIR TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020284)	1,419,000	1,193,000	1,577,000

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		Rs	Rs	Rs
TQ1695	GGHS - SULTAN ABAD TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010236)	3,473,000	2,263,000	3,682,000
TQ1696	GBHS - KHAIR MUHAMMAD JARWAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010238)	4,468,000	3,633,000	4,744,000
TQ1697	GBHS - S M TANDO ALLAH YAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010232)	3,859,000	3,859,000	4,146,000
TQ1698	GGHS - MUBARAK JARWAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030047)	1,316,000	944,000	1,462,000
TQ1699	GBHS - DHIGANO BOZDAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010231)	3,704,000	3,008,000	3,949,000
TQ1700	GBHS - DARUL ULOOM TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010235)	2,917,000	2,814,000	3,154,000
TQ1701	GBHS - USMAN SHAH JEE HURI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020273)	5,234,000	4,389,000	5,546,000
TQ1702	GBHS - DAD JARWAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030293)	955,000	926,000	1,100,000
TQ1703	GBHS - TALIM UL ISLAM BASHIRABAD TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030307)	2,247,000	1,887,000	2,438,000
TQ1704	GBHS - SULTAN ABAD TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010233)	3,161,000	3,103,000	3,411,000
TQ1705	GBHS - ISLAMIA MISSAN WADI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020282)	1,815,000	1,815,000	2,003,000

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		Rs	Rs	Rs
TQ1706	GGHS - PIARO LUND TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020272)	1,904,000	1,256,000	2,065,000
TQ1707	GBHS - ALI SHER MUHAJAR TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020289)	1,660,000	1,374,000	1,827,000
TQ1708	GGHS - MISSAN WADI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020286)	2,405,000	1,543,000	2,580,000
TQ1709	GBHS - MAIN SINDHI TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010239)	1,893,000	1,893,000	2,085,000
TQ1710	GGHS - BAHAR KHAN MIRJAT TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020271)	2,984,000	1,866,000	3,174,000
TQ1711	GBHS - A KAREEM DARS TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020269)	1,216,000	1,103,000	1,370,000
TQ1712	GBHS - DASOORI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020086)	881,000	831,000	1,021,000
TQ1713	GBHS - MASU BOZDAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030294)	2,878,000	2,345,000	3,091,000
TQ1714	GGHS - SHAHPUR RIZVI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424010226)	1,890,000	1,420,000	2,059,000
TQ1715	GGHS - BUKERA SHARIF TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010200)	2,057,000	1,337,000	2,222,000
TX1926	GBHS - PUMP HOUSE DHABEJI TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060493)	829,000	829,000	969,000

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		Rs	Rs	Rs
TX1927	GBHS - SAJAN WARI TALUKA KETI BANDAR DISTRICT THATTA (Semis Code -404040058)	804,000	768,000	941,000
TX1928	GBHS - AKHUND BARADIA TALUKA THATTA DISTRICT THATTA (Semis Code -404090632)	5,355,000	4,361,000	5,666,000
TX1929	GBHS - DHABEJI TOWN TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060496)	1,025,000	1,025,000	1,175,000
TX1930	GBHS - MAKHDOOM ABDUL HASSAN THATVI MAKLI TALUKA THATTA DISTRICT THATTA (Semis Code -404090635)	5,012,000	5,012,000	5,354,000
TX1931	GGHS - M.SAKRO TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060507)	2,045,000	1,325,000	2,210,000
TX1932	GGHS - THATTA TALUKA THATTA DISTRICT THATTA (Semis Code -404090647)	6,655,000	3,945,000	6,946,000
TX1933	GGHS - WARD NO 1 THATTA TALUKA THATTA DISTRICT THATTA (Semis Code -404090649)	3,370,000	2,033,000	3,568,000
TX1934	GBHS - FAQIR-JO-GOTH TALUKA THATTA DISTRICT THATTA (Semis Code -404090633)	818,000	818,000	958,000
TX1935	GGHS - MEHMOOD ABAD TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060508)	1,337,000	1,039,000	1,487,000
TX1936	GGHS - JHIMPIR THATTA TALUKA THATTA DISTRICT THATTA (Semis Code -404090645)	1,688,000	1,141,000	1,843,000
TX1937	GGHS - MAKLI THATTA TALUKA THATTA DISTRICT THATTA (Semis Code -404090644)	4,621,000	2,696,000	4,851,000
TX1938	GGHS - JHUNG SHAHI TALUKA THATTA DISTRICT THATTA (Semis Code -404090648)	4,163,000	2,711,000	4,394,000

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		Rs	Rs	Rs
TX1939	GBHS - KETIBUNDER TALUKA KETI BANDAR DISTRICT THATTA (Semis Code -404030074)	901,000	851,000	1,042,000
TX1940	GBHS - BUHARA TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060497)	1,890,000	1,537,000	2,064,000
TX1941	GGHS - GHULAMULLAH TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060503)	1,724,000	1,160,000	1,880,000
TX1942	GBHS - BARAD THAHEEM TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060486)	1,608,000	1,402,000	1,776,000
TX1943	GGHS - PUMP HOUSE DHABEJI TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060504)	2,021,000	1,318,000	2,185,000
TX1944	GGHS - GHARIBABAD TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060172)	1,893,000	1,250,000	2,054,000
TX1945	GBHS - KOTRI ALLAH RAKHIO SHAH TALUKA GHORABARI DISTRICT THATTA (Semis Code -404010308)	1,600,000	1,494,000	1,772,000
TX1946	GBHS - HAJI HASSAN KATIYAR TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060501)	820,000	810,000	959,000
TX1947	GBHS - MURADANI TALUKA GHORABARI DISTRICT THATTA (Semis Code -404010306)	1,467,000	1,193,000	1,625,000
TX1948	GGHS - DHABEJI TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060505)	1,163,000	863,000	1,305,000
TX1949	GBHS - MAKHDOOM MUHAMMAD HASHIM THATVI TALUKA THATTA DISTRICT THATTA (Semis Code -404090634)	3,520,000	3,239,000	3,777,000

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		Rs	Rs	Rs
TX1950	GBHS - BAGHAN TALUKA KETI BANDAR DISTRICT THATTA (Semis Code -404030073)	537,000	537,000	663,000
TX1951	GGHS - SINGLE SECTION HIGH SCH THATTA SUGAR MIL TALUKA THATTA DISTRICT THATTA (Semis Code -404090650)	2,316,000	1,474,000	2,487,000
TX1952	GGHS - JHHERRUCK TALUKA THATTA DISTRICT THATTA (Semis Code -404090646)	2,724,000	1,898,000	2,916,000
TX1953	GBHS - SHAIKH SOOMAR TALUKA THATTA DISTRICT THATTA (Semis Code -404090636)	1,250,000	1,144,000	1,405,000
TX1954	GBHS - SONDA TALUKA THATTA DISTRICT THATTA (Semis Code -404090642)	1,778,000	1,653,000	1,958,000
TX1955	GBHS - MALMARI TALUKA THATTA DISTRICT THATTA (Semis Code -404090640)	960,000	854,000	1,101,000
TX1956	GBHS - GAIL MORI TALUKA GHORABARI DISTRICT THATTA (Semis Code -404010307)	2,696,000	1,676,000	2,877,000
TX1957	GBHS - GHULMULLAH TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060498)	1,185,000	1,185,000	1,342,000
TX1958	GBHS - KARAMPUR TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060495)	990,000	985,000	1,138,000
TX1959	GBHS - GUL MANDA TALUKA THATTA DISTRICT THATTA (Semis Code -404090639)	1,479,000	1,479,000	1,651,000
TX1960	GBHS - FILTER PLANT GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060494)	1,195,000	1,185,000	1,352,000
TX1961	GBHS - GUJJO TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060499)	1,860,000	1,733,000	2,044,000
TX1962	GBHS - AGHEEMANI TALUKA THATTA DISTRICT THATTA (Semis Code -404090641)	1,369,000	1,261,000	1,530,000

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		Rs	Rs	Rs
TX1963	GBHS - ONGAR TALUKA THATTA DISTRICT THATTA (Semis Code -404090643)	1,702,000	1,608,000	1,880,000
UT2715	GBHS - TALIMUL-ISLAM MUHAMMADABAD (TALHI) TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040440)	2,114,000	2,090,000	2,315,000
UT2716	GGHS - SHADI PALLI TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030339)	2,048,000	1,333,000	2,213,000
UT2717	GBHS - VEHRO KUMBHAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021228)	1,377,000	1,377,000	1,544,000
UT2718	GBHS - HAJI DODO MANGRIO TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030335)	626,000	580,000	754,000
UT2719	GBHS - JALO JO CHAUNRO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420020638)	1,668,000	1,418,000	1,837,000
UT2720	GBHS - IBRAHIMANI ARISAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021223)	1,781,000	1,543,000	1,956,000
UT2721	GBHS - HAJI SAMOON NOHRI TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021136)	989,000	876,000	1,132,000
UT2722	GGHS - DHORONARO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021239)	2,915,000	1,792,000	3,102,000
UT2723	GBHS - MIR WALI MUHAMMAD TALPUR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021251)	1,662,000	1,427,000	1,831,000
UT2724	GBHS - UMERKOT NO.2 TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021231)	4,238,000	4,238,000	4,543,000
UT2725	GBHS - HAJIANI KELRO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420020300)	1,487,000	1,389,000	1,654,000

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UT2726	GBHS - ALI MUHAMMAD SAMEJO TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040461)	1,281,000	1,147,000	1,437,000
UT2727	GBHS - SOMOON SAMAN TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021208)	878,000	808,000	1,017,000
UT2728	GGHS - GHARIBABAD UMERKOT TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021242)	3,052,000	1,859,000	3,243,000
UT2729	GGHS - SAMARO ROAD TALUKA SAMARO DISTRICT UMERKOT (Semis Code -420010280)	2,140,000	1,382,000	2,307,000
UT2730	GGHS - MAHENDERE JO PAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420020222)	1,792,000	1,197,000	1,950,000
UT2731	GGHS - MUHAMMAD ABAD TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040443)	1,611,000	1,100,000	1,764,000
UT2732	GGHS - NEW CHHORE TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021187)	805,000	673,000	938,000
UT2733	GGHS - KHARORO CHARN TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021240)	1,050,000	803,000	1,189,000
UT2734	GBHS - SHER KHAN NOHRI TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030338)	692,000	661,000	824,000
UT2735	GGHS - PITHORO TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030340)	2,303,000	1,468,000	2,474,000
UT2736	GGHS - GHULAM NABI SHAH TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030333)	1,294,000	932,000	1,439,000
UT2737	GBHS - SALEH BHAMBROO TALUKA SAMARO DISTRICT UMERKOT (Semis Code -420010279)	2,411,000	2,169,000	2,616,000

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		Rs	Rs	Rs
UT2738	GGHS - NUSRAT H.S. KUNRI TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040442)	2,235,000	1,431,000	2,404,000
UT2739	GGHS - KUNRI MEMON TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040444)	1,418,000	998,000	1,566,000
UT2740	GBHS - DARO KOLHI UMERKOT TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021262)	1,212,000	1,212,000	1,371,000
UT2741	GBHS - ALAM PALI TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021233)	701,000	682,000	834,000
UT2742	GBHS - HAJI MOLA BUX RAJAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021237)	1,363,000	1,236,000	1,523,000
UT2743	GBHS - HAJI MUHAMMAD BAIG JAKHRO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021227)	2,419,000	2,237,000	2,627,000
UT2744	GBHS - JANHERO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021249)	1,460,000	1,460,000	1,631,000
UT2745	GBHS - HYDER FARM TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021226)	1,187,000	1,081,000	1,339,000
UT2746	GBHS - TURKO MANGRIO TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030341)	1,055,000	983,000	1,203,000
UT2747	GBHS - SAJAN KHAN CHANDIO TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040445)	1,594,000	1,536,000	1,769,000
UT2748	GGHS - SADHAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021241)	829,000	685,000	962,000
UT2749	GBHS - AHORI FARM TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021225)	1,913,000	1,834,000	2,102,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2750	GGHS - AHORI FARM TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021266)	984,000	768,000	1,121,000
UT2751	GBHS - KHARORO SYED TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021244)	1,836,000	1,709,000	2,019,000
UT2752	GBHS - GHARIBABD TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021261)	1,604,000	1,604,000	1,782,000
UT2753	GGHS - SOOFI FAQEER TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021267)	882,000	714,000	1,017,000
UT2754	GBHS - SADORI SAEED KHAN ZINPUR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021265)	973,000	908,000	1,117,000
UT2755	GBHS - BACHA BAND TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030337)	1,970,000	1,812,000	2,158,000
UT2756	GBHS - PADHRIO FARM TALUKA SAMARO DISTRICT UMERKOT (Semis Code -420010281)	1,619,000	1,360,000	1,785,000
UT2757	GBHS - JALAL KHAS KHALI TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021236)	573,000	571,000	701,000
UT2758	GBHS - OKRARO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021252)	980,000	889,000	1,123,000
UT2759	GBHS - HASHIM DARS TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021235)	703,000	657,000	835,000
UT2760	GBHS - SOOFI AKBAR HUSSAIN TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021246)	1,071,000	934,000	1,216,000
UT2761	GBHS - MUHAMMAD HAYAT PUNJABI TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021229)	614,000	614,000	744,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2762	GBHS - KAPLORE NOHRI TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021234)	1,534,000	1,282,000	1,696,000
UT2763	GBHS - BABU FAQIR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021181)	1,377,000	1,310,000	1,540,000
UT2764	GBHS - MANOON MALHI UMERKOT TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021263)	1,234,000	1,047,000	1,385,000
UT2765	GBHS - BANDHIO SOOMRO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021188)	817,000	719,000	952,000
UT2766	GGHS - JANHIRO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021184)	1,299,000	934,000	1,444,000
UT2767	GGHS - UMER DIN SAMEJO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021264)	1,371,000	1,261,000	1,532,000
UT2768	GBHS - HONDO ARISAR TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030334)	825,000	731,000	961,000
UT2769	GGHS - NABISAR ROAD TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040441)	2,532,000	1,589,000	2,709,000
UT2770	GBHS - FAQIR QADIR BUX MANGRIO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021248)	1,305,000	1,118,000	1,759,000
UT2771	GBHS - NABISAR TOWN TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040446)	1,212,000	1,212,000	1,371,000
UT2973	GBHS - KERLO SHAHMIRANI UMERKOT (Semis Code-420021168)			393,000
UT2974	GBHS - KERLO NASRANI UMERKOT (Semis Code-420021206)			433,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
TOTAL		1,927,289,000	1,573,487,000	2,117,658,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,515,000</u>	<u>20,468,000</u>
A011	PAY		<u>7,178,000</u>	<u>4,392,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7,015,000</u>	<u>4,219,000</u>
A01101	Basic Pay Of Officer		7,015,000	4,219,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>163,000</u>	<u>173,000</u>
A01151	Basic Pay Other Staff		163,000	173,000
A012	ALLOWANCES		<u>11,337,000</u>	<u>16,076,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,337,000</u>	<u>16,076,000</u>
A01202	House Rent Allowance		2,181,000	3,252,000
A01203	Conveyance Allowance		1,161,000	1,622,000
A01217	Medical Allowance		493,000	829,000
A0124R	Ad-Hoc Relief Allowance-2022		1,163,000	1,511,000
A0124S	Differential Allowance		2,215,000	2,240,000
A0124X	Adhoc Relief Allowance 2023		2,415,000	2,622,000
A0125E	Adhoc Relief Allowance-2024		1,709,000	2,131,000
A01270	Others			1,869,000
A03	TOTAL OPERATING EXPENSES	<u>1,487,711,000</u>	<u>772,174,000</u>	<u>1,496,241,000</u>
A038	TRAVEL & TRANSPORTATION	<u>15,984,000</u>		<u>16,352,000</u>
A03808	Conveyance Charges	15,984,000		16,352,000
A039	GENERAL	<u>1,471,727,000</u>	<u>772,174,000</u>	<u>1,479,889,000</u>
A03901	Stationery	363,605,000	363,605,000	367,714,000
A0390A	Sports Activities	110,041,000	96,000	111,543,000
A0390B	Co-Curricular Activities	233,472,000	197,000	236,023,000
A03942	Cost of Other Stores	392,292,000	392,292,000	392,292,000
A03970	Others		15,984,000	
A03977	Stipend to Girls Students	372,317,000		372,317,000
A09	TOTAL PHYSICAL ASSETS	<u>149,719,000</u>	<u>149,719,000</u>	<u>306,512,000</u>
A097	PURCHASE FURNITURE & FIXTURE	<u>149,719,000</u>	<u>149,719,000</u>	<u>306,512,000</u>
A09701	Furniture and fixtures	149,719,000	149,719,000	306,512,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY OBJECT				
A13	TOTAL REPAIRS AND MAINTENANCE	<u>289,859,000</u>	<u>633,079,000</u>	<u>294,437,000</u>
A132	FURNITURE AND FIXTURE	<u>142,618,000</u>	<u>142,618,000</u>	<u>144,784,000</u>
A13201	Furniture and Fixture	142,618,000	142,618,000	144,784,000
A133	BUILDINGS AND STRUCTURE	<u>37,200,000</u>	<u>490,365,000</u>	<u>38,550,000</u>
A13370	Others	37,200,000	490,365,000	38,550,000
A138	GENERAL	<u>110,041,000</u>	<u>96,000</u>	<u>111,103,000</u>
A13802	Maintenance of playgrounds	110,041,000	96,000	111,103,000
NET TOTAL		1,927,289,000	1,573,487,000	2,117,658,000

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SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	1			1	173,000
16	16			16	3,177,000
17	3			3	1,042,000
TOTAL	20			20	4,392,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2112	GBHS - DR AYAZ QADRI SACHAL COLONY TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020431)					
A03	TOTAL OPERATING EXPENSES			<u>4,761,000</u>	<u>2,251,000</u>	<u>4,761,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,749,000</u>	<u>2,251,000</u>	<u>4,749,000</u>
A03901	Stationery			1,156,000	1,156,000	1,156,000
A0390A	Sports Activities			370,000		370,000
A0390B	Co-Curricular Activities			758,000		758,000
A03942	Cost of Other Stores			1,083,000	1,083,000	1,083,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,382,000		1,382,000
A09	TOTAL PHYSICAL ASSETS			<u>322,000</u>	<u>322,000</u>	<u>644,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>322,000</u>	<u>322,000</u>	<u>644,000</u>
A09701	Furniture and fixtures			<u>322,000</u>	<u>322,000</u>	<u>644,000</u>
001	Furniture and Fixtures					322,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>890,000</u>	<u>2,018,000</u>	<u>1,189,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>470,000</u>	<u>470,000</u>	<u>769,000</u>
A13201	Furniture and Fixture			470,000	470,000	769,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,548,000</u>	<u>50,000</u>
A13370	Others			50,000	1,548,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2113	GBHS - SAJJAN SANGI. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020417)					
A03	TOTAL OPERATING EXPENSES			<u>1,456,000</u>	<u>784,000</u>	<u>2,096,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,432,000</u>	<u>784,000</u>	<u>2,072,000</u>
A03901	Stationery			349,000	349,000	549,000
A0390A	Sports Activities			101,000		541,000
A0390B	Co-Curricular Activities			221,000		221,000
A03942	Cost of Other Stores			411,000	411,000	411,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			350,000		350,000
A09	TOTAL PHYSICAL ASSETS			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A09701	Furniture and fixtures			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
001	Furniture and Fixtures					176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>285,000</u>	<u>607,000</u>	<u>285,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13201	Furniture and Fixture			134,000	134,000	134,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>473,000</u>	<u>50,000</u>
A13370	Others			50,000	473,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

101,000

101,000

2,733,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2114	GBHS - MOEN- JO- DARO. TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010223)					
A03	TOTAL OPERATING EXPENSES			<u>2,259,000</u>	<u>1,160,000</u>	<u>2,259,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,235,000</u>	<u>1,160,000</u>	<u>2,235,000</u>
A03901	Stationery			554,000	554,000	554,000
A0390A	Sports Activities			170,000		170,000
A0390B	Co-Curricular Activities			358,000		358,000
A03942	Cost of Other Stores			582,000	582,000	582,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			571,000		571,000
A09	TOTAL PHYSICAL ASSETS			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A09701	Furniture and fixtures			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
001	Furniture and Fixtures					213,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>439,000</u>	<u>967,000</u>	<u>439,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
A13201	Furniture and Fixture			219,000	219,000	219,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>748,000</u>	<u>50,000</u>
A13370	Others			50,000	748,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

170,000

170,000

3,124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2115	GGHS - BADAH TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010221)					
A03	TOTAL OPERATING EXPENSES			<u>4,828,000</u>	<u>1,616,000</u>	<u>4,828,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,804,000</u>	<u>1,616,000</u>	<u>4,804,000</u>
A03901	Stationery			803,000	803,000	803,000
A0390A	Sports Activities			253,000		253,000
A0390B	Co-Curricular Activities			523,000		523,000
A03942	Cost of Other Stores			789,000	789,000	789,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			2,436,000		2,436,000
A09	TOTAL PHYSICAL ASSETS			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
A09701	Furniture and fixtures			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
001	Furniture and Fixtures					258,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>626,000</u>	<u>1,402,000</u>	<u>626,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>323,000</u>	<u>323,000</u>	<u>323,000</u>
A13201	Furniture and Fixture			323,000	323,000	323,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,079,000</u>	<u>50,000</u>
A13370	Others			50,000	1,079,000	50,000
A138	TOTAL GENERAL			<u>253,000</u>		<u>253,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2115	GGHS - BADAH TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010221)					
A13802	Maintenance of playgrounds			253,000		253,000
GGHS - BADAH TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010221)				5,712,000	3,276,000	5,970,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2116	GBHS - K.M ARIJA. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040325)					
A03	TOTAL OPERATING EXPENSES			<u>3,279,000</u>	<u>2,084,000</u>	<u>3,279,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,255,000</u>	<u>2,084,000</u>	<u>3,255,000</u>
A03901	Stationery			1,058,000	1,058,000	1,058,000
A0390A	Sports Activities			338,000		338,000
A0390B	Co-Curricular Activities			694,000		694,000
A03942	Cost of Other Stores			1,002,000	1,002,000	1,002,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			163,000		163,000
A09	TOTAL PHYSICAL ASSETS			<u>305,000</u>	<u>305,000</u>	<u>610,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>305,000</u>	<u>305,000</u>	<u>610,000</u>
A09701	Furniture and fixtures			<u>305,000</u>	<u>305,000</u>	<u>610,000</u>
001	Furniture and Fixtures					305,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>817,000</u>	<u>1,849,000</u>	<u>817,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>429,000</u>	<u>429,000</u>	<u>429,000</u>
A13201	Furniture and Fixture			429,000	429,000	429,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,420,000</u>	<u>50,000</u>
A13370	Others			50,000	1,420,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2117	GGHS - HAJI LAL BUX SHAIKH TALUKA LARKANA DISTRICT LARKANA (Semis Code -413010232)					
A03	TOTAL OPERATING EXPENSES			<u>569,000</u>	<u>350,000</u>	<u>569,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>545,000</u>	<u>350,000</u>	<u>545,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			63,000		63,000
A03942	Cost of Other Stores			214,000	214,000	214,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			134,000		134,000
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures					133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>107,000</u>	<u>192,000</u>	<u>107,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>157,000</u>	<u>50,000</u>
A13370	Others			50,000	157,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2118	GGHS - PANJUDERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030360)					
A03	TOTAL OPERATING EXPENSES			<u>2,732,000</u>	<u>993,000</u>	<u>2,732,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,708,000</u>	<u>993,000</u>	<u>2,708,000</u>
A03901	Stationery			463,000	463,000	463,000
A0390A	Sports Activities			139,000		139,000
A0390B	Co-Curricular Activities			297,000		297,000
A03942	Cost of Other Stores			506,000	506,000	506,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,303,000		1,303,000
A09	TOTAL PHYSICAL ASSETS			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A09701	Furniture and fixtures			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
001	Furniture and Fixtures					197,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>370,000</u>	<u>806,000</u>	<u>370,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A13201	Furniture and Fixture			181,000	181,000	181,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>625,000</u>	<u>50,000</u>
A13370	Others			50,000	625,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2118	GGHS - PANJUDERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030360)					
A138	TOTAL GENERAL			<u>139,000</u>		<u>139,000</u>
A13802	Maintenance of playgrounds			139,000		139,000
GGHS - PANJUDERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030360)				3,299,000	1,996,000	3,496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2119	GBHS - MASU DERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030367)					
A03	TOTAL OPERATING EXPENSES			<u>1,539,000</u>	<u>993,000</u>	<u>1,539,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,515,000</u>	<u>993,000</u>	<u>1,515,000</u>
A03901	Stationery			463,000	463,000	463,000
A0390A	Sports Activities			139,000		139,000
A0390B	Co-Curricular Activities			297,000		297,000
A03942	Cost of Other Stores			506,000	506,000	506,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			110,000		110,000
A09	TOTAL PHYSICAL ASSETS			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A09701	Furniture and fixtures			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
001	Furniture and Fixtures					197,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>370,000</u>	<u>806,000</u>	<u>370,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>181,000</u>
A13201	Furniture and Fixture			181,000	181,000	181,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>625,000</u>	<u>50,000</u>
A13370	Others			50,000	625,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2120	GBHS - WALEED LARKANA. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020398)					
A03	TOTAL OPERATING EXPENSES			<u>1,596,000</u>	<u>1,097,000</u>	<u>1,596,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,584,000</u>	<u>1,097,000</u>	<u>1,584,000</u>
A03901	Stationery			526,000	526,000	526,000
A0390A	Sports Activities			160,000		160,000
A0390B	Co-Curricular Activities			339,000		339,000
A03942	Cost of Other Stores			559,000	559,000	559,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A09701	Furniture and fixtures			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
001	Furniture and Fixtures					208,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>417,000</u>	<u>916,000</u>	<u>417,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>207,000</u>	<u>207,000</u>	<u>207,000</u>
A13201	Furniture and Fixture			207,000	207,000	207,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>709,000</u>	<u>50,000</u>
A13370	Others			50,000	709,000	50,000
A138	TOTAL GENERAL			<u>160,000</u>		<u>160,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2121	GBHS - KEHAR. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020395)					
A03	TOTAL OPERATING EXPENSES			<u>1,394,000</u>	<u>971,000</u>	<u>1,394,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,370,000</u>	<u>971,000</u>	<u>1,370,000</u>
A03901	Stationery			451,000	451,000	451,000
A0390A	Sports Activities			135,000		135,000
A0390B	Co-Curricular Activities			288,000		288,000
A03942	Cost of Other Stores			496,000	496,000	496,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A09701	Furniture and fixtures			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
001	Furniture and Fixtures					194,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>361,000</u>	<u>784,000</u>	<u>361,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
A13201	Furniture and Fixture			176,000	176,000	176,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>608,000</u>	<u>50,000</u>
A13370	Others			50,000	608,000	50,000
A138	TOTAL GENERAL			<u>135,000</u>		<u>135,000</u>
A13802	Maintenance of playgrounds			135,000		135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2121	GBHS - KEHAR. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020395)					
GBHS - KEHAR. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020395)				1,949,000	1,949,000	2,143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2122	GGHS - AKIL TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020406)					
A03	TOTAL OPERATING EXPENSES			<u>1,760,000</u>	<u>703,000</u>	<u>1,760,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,736,000</u>	<u>703,000</u>	<u>1,736,000</u>
A03901	Stationery			305,000	305,000	305,000
A0390A	Sports Activities			87,000		87,000
A0390B	Co-Curricular Activities			192,000		192,000
A03942	Cost of Other Stores			374,000	374,000	374,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			778,000		778,000
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures					168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>252,000</u>	<u>531,000</u>	<u>252,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A13201	Furniture and Fixture			115,000	115,000	115,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>416,000</u>	<u>50,000</u>
A13370	Others			50,000	416,000	50,000
A138	TOTAL GENERAL			<u>87,000</u>		<u>87,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2122	GGHS - AKIL TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020406)					
A13802	Maintenance of playgrounds			87,000		87,000
GGHS - AKIL TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020406)				2,180,000	1,402,000	2,348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2123	GBHS - LITTLE FOLKS TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020416)					
A03	TOTAL OPERATING EXPENSES			<u>6,907,000</u>	<u>2,226,000</u>	<u>6,907,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>6,895,000</u>	<u>2,226,000</u>	<u>6,895,000</u>
A03901	Stationery			1,142,000	1,142,000	1,142,000
A0390A	Sports Activities			366,000		366,000
A0390B	Co-Curricular Activities			749,000		749,000
A03942	Cost of Other Stores			1,072,000	1,072,000	1,072,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			3,566,000		3,566,000
A09	TOTAL PHYSICAL ASSETS			<u>320,000</u>	<u>320,000</u>	<u>640,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>640,000</u>
A09701	Furniture and fixtures			<u>320,000</u>	<u>320,000</u>	<u>640,000</u>
001	Furniture and Fixtures					320,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>880,000</u>	<u>1,995,000</u>	<u>880,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>464,000</u>	<u>464,000</u>	<u>464,000</u>
A13201	Furniture and Fixture			464,000	464,000	464,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,531,000</u>	<u>50,000</u>
A13370	Others			50,000	1,531,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2124	GBHS - KARMA BAGH. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020029)					
A03	TOTAL OPERATING EXPENSES			<u>3,190,000</u>	<u>1,538,000</u>	<u>3,190,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,178,000</u>	<u>1,538,000</u>	<u>3,178,000</u>
A03901	Stationery			767,000	767,000	767,000
A0390A	Sports Activities			241,000		241,000
A0390B	Co-Curricular Activities			499,000		499,000
A03942	Cost of Other Stores			759,000	759,000	759,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			912,000		912,000
A09	TOTAL PHYSICAL ASSETS			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
A09701	Furniture and fixtures			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
001	Furniture and Fixtures					252,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>599,000</u>	<u>1,339,000</u>	<u>599,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>308,000</u>	<u>308,000</u>	<u>308,000</u>
A13201	Furniture and Fixture			308,000	308,000	308,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,031,000</u>	<u>50,000</u>
A13370	Others			50,000	1,031,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2124	GBHS - KARMA BAGH. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020029)					
A138	TOTAL GENERAL			<u>241,000</u>		<u>241,000</u>
A13802	Maintenance of playgrounds			241,000		241,000
	GBHS - KARMA BAGH. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020029)			4,041,000	3,129,000	4,293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2125	GBHS - HAJI ABDUL KARIM UNAR. TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010216)					
A03	TOTAL OPERATING EXPENSES			<u>2,061,000</u>	<u>1,090,000</u>	<u>2,061,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,037,000</u>	<u>1,090,000</u>	<u>2,037,000</u>
A03901	Stationery			516,000	516,000	516,000
A0390A	Sports Activities			157,000		157,000
A0390B	Co-Curricular Activities			332,000		332,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			482,000		482,000
A09	TOTAL PHYSICAL ASSETS			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A09701	Furniture and fixtures			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
001	Furniture and Fixtures					206,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>899,000</u>	<u>410,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>203,000</u>	<u>203,000</u>	<u>203,000</u>
A13201	Furniture and Fixture			203,000	203,000	203,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>696,000</u>	<u>50,000</u>
A13370	Others			50,000	696,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2125	GBHS - HAJI ABDUL KARIM UNAR. TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010216)					
A138	TOTAL GENERAL			<u>157,000</u>		<u>157,000</u>
A13802	Maintenance of playgrounds			157,000		157,000
GBHS - HAJI ABDUL KARIM UNAR. TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010216)				2,677,000	2,195,000	2,883,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2126	GBHS - RATODERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030356)					
A03	TOTAL OPERATING EXPENSES			<u>6,883,000</u>	<u>4,522,000</u>	<u>6,883,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>6,859,000</u>	<u>4,522,000</u>	<u>6,859,000</u>
A03901	Stationery			2,388,000	2,388,000	2,388,000
A0390A	Sports Activities			781,000		781,000
A0390B	Co-Curricular Activities			1,580,000		1,580,000
A03942	Cost of Other Stores			2,110,000	2,110,000	2,110,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>546,000</u>	<u>546,000</u>	<u>1,092,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>546,000</u>	<u>546,000</u>	<u>1,092,000</u>
A09701	Furniture and fixtures			<u>546,000</u>	<u>546,000</u>	<u>1,092,000</u>
001	Furniture and Fixtures					546,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,814,000</u>	<u>4,175,000</u>	<u>1,814,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>983,000</u>	<u>983,000</u>	<u>983,000</u>
A13201	Furniture and Fixture			983,000	983,000	983,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,192,000</u>	<u>50,000</u>
A13370	Others			50,000	3,192,000	50,000
A138	TOTAL GENERAL			<u>781,000</u>		<u>781,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN2126	GBHS - RATODERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030356)			
A13802	Maintenance of playgrounds			
				781,000
				781,000
GBHS - RATODERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030356)				9,243,000
				9,243,000
				9,789,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2127	GGHS - SHAIKH ZAID-II TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020129)					
A03	TOTAL OPERATING EXPENSES			<u>3,726,000</u>	<u>1,481,000</u>	<u>3,726,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,702,000</u>	<u>1,481,000</u>	<u>3,702,000</u>
A03901	Stationery			729,000	729,000	729,000
A0390A	Sports Activities			228,000		228,000
A0390B	Co-Curricular Activities			474,000		474,000
A03942	Cost of Other Stores			728,000	728,000	728,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,543,000		1,543,000
A09	TOTAL PHYSICAL ASSETS			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
A09701	Furniture and fixtures			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
001	Furniture and Fixtures					245,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>570,000</u>	<u>1,272,000</u>	<u>570,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>292,000</u>	<u>292,000</u>	<u>292,000</u>
A13201	Furniture and Fixture			292,000	292,000	292,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>980,000</u>	<u>50,000</u>
A13370	Others			50,000	980,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2128	GBHS - BAHAR PUR. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020396)					
A03	TOTAL OPERATING EXPENSES			<u>2,562,000</u>	<u>1,335,000</u>	<u>2,562,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,550,000</u>	<u>1,335,000</u>	<u>2,550,000</u>
A03901	Stationery			656,000	656,000	656,000
A0390A	Sports Activities			204,000		204,000
A0390B	Co-Curricular Activities			425,000		425,000
A03942	Cost of Other Stores			667,000	667,000	667,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			598,000		598,000
A09	TOTAL PHYSICAL ASSETS			<u>232,000</u>	<u>232,000</u>	<u>464,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>232,000</u>	<u>232,000</u>	<u>464,000</u>
A09701	Furniture and fixtures			<u>232,000</u>	<u>232,000</u>	<u>464,000</u>
001	Furniture and Fixtures					232,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>515,000</u>	<u>1,144,000</u>	<u>515,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>261,000</u>	<u>261,000</u>	<u>261,000</u>
A13201	Furniture and Fixture			261,000	261,000	261,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>883,000</u>	<u>50,000</u>
A13370	Others			50,000	883,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2129	GBHS - AKIL. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020404)					
A03	TOTAL OPERATING EXPENSES			<u>1,137,000</u>	<u>804,000</u>	<u>1,137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,113,000</u>	<u>804,000</u>	<u>1,113,000</u>
A03901	Stationery			360,000	360,000	360,000
A0390A	Sports Activities			105,000		105,000
A0390B	Co-Curricular Activities			228,000		228,000
A03942	Cost of Other Stores			420,000	420,000	420,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A09701	Furniture and fixtures			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
001	Furniture and Fixtures					178,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>293,000</u>	<u>626,000</u>	<u>293,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A13201	Furniture and Fixture			138,000	138,000	138,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>488,000</u>	<u>50,000</u>
A13370	Others			50,000	488,000	50,000
A138	TOTAL GENERAL			<u>105,000</u>		<u>105,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

105,000

1,786,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2130	GBHS - MAHOTA. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020401)					
A03	TOTAL OPERATING EXPENSES			<u>1,548,000</u>	<u>1,070,000</u>	<u>1,548,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,524,000</u>	<u>1,070,000</u>	<u>1,524,000</u>
A03901	Stationery			505,000	505,000	505,000
A0390A	Sports Activities			153,000		153,000
A0390B	Co-Curricular Activities			325,000		325,000
A03942	Cost of Other Stores			541,000	541,000	541,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>204,000</u>	<u>204,000</u>	<u>408,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>204,000</u>	<u>204,000</u>	<u>408,000</u>
A09701	Furniture and fixtures			<u>204,000</u>	<u>204,000</u>	<u>408,000</u>
001	Furniture and Fixtures					204,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>402,000</u>	<u>880,000</u>	<u>402,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>199,000</u>	<u>199,000</u>	<u>199,000</u>
A13201	Furniture and Fixture			199,000	199,000	199,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>681,000</u>	<u>50,000</u>
A13370	Others			50,000	681,000	50,000
A138	TOTAL GENERAL			<u>153,000</u>		<u>153,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

153,000

2,358,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2131	GGHS - MAHOTA TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020407)					
A03	TOTAL OPERATING EXPENSES			<u>2,146,000</u>	<u>819,000</u>	<u>2,146,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,122,000</u>	<u>819,000</u>	<u>2,122,000</u>
A03901	Stationery			368,000	368,000	368,000
A0390A	Sports Activities			108,000		108,000
A0390B	Co-Curricular Activities			233,000		233,000
A03942	Cost of Other Stores			427,000	427,000	427,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			986,000		986,000
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures					179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>299,000</u>	<u>640,000</u>	<u>299,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A13201	Furniture and Fixture			141,000	141,000	141,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>499,000</u>	<u>50,000</u>
A13370	Others			50,000	499,000	50,000
A138	TOTAL GENERAL			<u>108,000</u>		<u>108,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2131	GGHS - MAHOTA TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020407)					
A13802	Maintenance of playgrounds			108,000		108,000
GGHS - MAHOTA TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020407)				2,624,000	1,638,000	2,803,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2132	GBHS - RAHMATPUR. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020393)					
A03	TOTAL OPERATING EXPENSES			<u>1,888,000</u>	<u>1,285,000</u>	<u>1,888,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,876,000</u>	<u>1,285,000</u>	<u>1,876,000</u>
A03901	Stationery			629,000	629,000	629,000
A0390A	Sports Activities			195,000		195,000
A0390B	Co-Curricular Activities			408,000		408,000
A03942	Cost of Other Stores			644,000	644,000	644,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A09701	Furniture and fixtures			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
001	Furniture and Fixtures					227,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>495,000</u>	<u>1,098,000</u>	<u>495,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201	Furniture and Fixture			250,000	250,000	250,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>848,000</u>	<u>50,000</u>
A13370	Others			50,000	848,000	50,000
A138	TOTAL GENERAL			<u>195,000</u>		<u>195,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2132	GBHS - RAHMATPUR. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020393)					
A13802	Maintenance of playgrounds			195,000		195,000
GBHS - RAHMATPUR. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020393)				2,610,000	2,610,000	2,837,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2133	GBHS - ZAKRIO MAHESSAR. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020261)					
A03	TOTAL OPERATING EXPENSES			<u>1,586,000</u>	<u>835,000</u>	<u>1,586,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,562,000</u>	<u>835,000</u>	<u>1,562,000</u>
A03901	Stationery			377,000	377,000	377,000
A0390A	Sports Activities			111,000		111,000
A0390B	Co-Curricular Activities			239,000		239,000
A03942	Cost of Other Stores			434,000	434,000	434,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			401,000		401,000
A09	TOTAL PHYSICAL ASSETS			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A09701	Furniture and fixtures			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
001	Furniture and Fixtures					181,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>656,000</u>	<u>306,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A13201	Furniture and Fixture			145,000	145,000	145,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>511,000</u>	<u>50,000</u>
A13370	Others			50,000	511,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2133	GBHS - ZAKRIO MAHESSAR. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020261)					
A138	TOTAL GENERAL			<u>111,000</u>		<u>111,000</u>
A13802	Maintenance of playgrounds			111,000		111,000
GBHS - ZAKRIO MAHESSAR. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020261)				2,073,000	1,672,000	2,254,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2134	GGHS - WIKIYA SANGI. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020088)					
A03	TOTAL OPERATING EXPENSES			<u>2,313,000</u>	<u>986,000</u>	<u>2,313,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,289,000</u>	<u>986,000</u>	<u>2,289,000</u>
A03901	Stationery			459,000	459,000	459,000
A0390A	Sports Activities			138,000		138,000
A0390B	Co-Curricular Activities			294,000		294,000
A03942	Cost of Other Stores			503,000	503,000	503,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			895,000		895,000
A09	TOTAL PHYSICAL ASSETS			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A09701	Furniture and fixtures			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
001	Furniture and Fixtures					196,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>367,000</u>	<u>799,000</u>	<u>367,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
A13201	Furniture and Fixture			179,000	179,000	179,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>620,000</u>	<u>50,000</u>
A13370	Others			50,000	620,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

138,000

138,000

3,072,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2135	GGHS - ALI MOHAMMED CHAWRO. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020111)					
A03	TOTAL OPERATING EXPENSES			<u>1,745,000</u>	<u>943,000</u>	<u>1,745,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,721,000</u>	<u>943,000</u>	<u>1,721,000</u>
A03901	Stationery			436,000	436,000	436,000
A0390A	Sports Activities			130,000		130,000
A0390B	Co-Curricular Activities			278,000		278,000
A03942	Cost of Other Stores			483,000	483,000	483,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			394,000		394,000
A09	TOTAL PHYSICAL ASSETS			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A09701	Furniture and fixtures			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
001	Furniture and Fixtures					192,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>758,000</u>	<u>350,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			170,000	170,000	170,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>588,000</u>	<u>50,000</u>
A13370	Others			50,000	588,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2135	GGHS - ALI MOHAMMED CHAWRO. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020111)					
A138	TOTAL GENERAL			<u>130,000</u>		<u>130,000</u>
A13802	Maintenance of playgrounds			130,000		130,000
	GGHS - ALI MOHAMMED CHAWRO. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020111)			2,287,000	1,893,000	2,479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2136	GBHS - ENGLISH MEDIUM MODEL. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030381)					
A03	TOTAL OPERATING EXPENSES			<u>1,188,000</u>	<u>837,000</u>	<u>1,188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,164,000</u>	<u>837,000</u>	<u>1,164,000</u>
A03901	Stationery			378,000	378,000	378,000
A0390A	Sports Activities			111,000		111,000
A0390B	Co-Curricular Activities			240,000		240,000
A03942	Cost of Other Stores			435,000	435,000	435,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A09701	Furniture and fixtures			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
001	Furniture and Fixtures					181,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>307,000</u>	<u>658,000</u>	<u>307,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>146,000</u>
A13201	Furniture and Fixture			146,000	146,000	146,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>512,000</u>	<u>50,000</u>
A13370	Others			50,000	512,000	50,000
A138	TOTAL GENERAL			<u>111,000</u>		<u>111,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN2136	GBHS - ENGLISH MEDIUM MODEL. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030381)			
A13802	Maintenance of playgrounds			
				111,000
				111,000
GBHS - ENGLISH MEDIUM MODEL. TALUKA				1,676,000
RATO DERO DISTRICT LARKANA				1,676,000
(Semis Code -413030381)				1,857,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2137	GGHS - BANGUL DERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030362)					
A03	TOTAL OPERATING EXPENSES			<u>3,030,000</u>	<u>1,116,000</u>	<u>3,030,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,006,000</u>	<u>1,116,000</u>	<u>3,006,000</u>
A03901	Stationery			530,000	530,000	530,000
A0390A	Sports Activities			162,000		162,000
A0390B	Co-Curricular Activities			341,000		341,000
A03942	Cost of Other Stores			562,000	562,000	562,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,411,000		1,411,000
A09	TOTAL PHYSICAL ASSETS			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A09701	Furniture and fixtures			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
001	Furniture and Fixtures					209,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>421,000</u>	<u>924,000</u>	<u>421,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>209,000</u>	<u>209,000</u>	<u>209,000</u>
A13201	Furniture and Fixture			209,000	209,000	209,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>715,000</u>	<u>50,000</u>
A13370	Others			50,000	715,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2138	GBHS - GARHI KHUDA BUX BHUTTO TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030357)					
A03	TOTAL OPERATING EXPENSES			<u>1,446,000</u>	<u>1,004,000</u>	<u>1,446,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,422,000</u>	<u>1,004,000</u>	<u>1,422,000</u>
A03901	Stationery			469,000	469,000	469,000
A0390A	Sports Activities			141,000		141,000
A0390B	Co-Curricular Activities			301,000		301,000
A03942	Cost of Other Stores			511,000	511,000	511,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A09701	Furniture and fixtures			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
001	Furniture and Fixtures					198,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>375,000</u>	<u>817,000</u>	<u>375,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A13201	Furniture and Fixture			184,000	184,000	184,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>633,000</u>	<u>50,000</u>
A13370	Others			50,000	633,000	50,000
A138	TOTAL GENERAL			<u>141,000</u>		<u>141,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2139	GBHS - PANJUDERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030358)					
A03	TOTAL OPERATING EXPENSES			<u>1,440,000</u>	<u>1,000,000</u>	<u>1,440,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,416,000</u>	<u>1,000,000</u>	<u>1,416,000</u>
A03901	Stationery			467,000	467,000	467,000
A0390A	Sports Activities			141,000		141,000
A0390B	Co-Curricular Activities			299,000		299,000
A03942	Cost of Other Stores			509,000	509,000	509,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A09701	Furniture and fixtures			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
001	Furniture and Fixtures					197,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>373,000</u>	<u>813,000</u>	<u>373,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A13201	Furniture and Fixture			182,000	182,000	182,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>631,000</u>	<u>50,000</u>
A13370	Others			50,000	631,000	50,000
A138	TOTAL GENERAL			<u>141,000</u>		<u>141,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2139	GBHS - PANJUDERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030358)					
A13802	Maintenance of playgrounds			141,000		141,000
GBHS - PANJUDERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030358)				2,010,000	2,010,000	2,207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2140	GGHS - PHULPOTA-I TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030032)					
A03	TOTAL OPERATING EXPENSES			<u>1,761,000</u>	<u>806,000</u>	<u>1,761,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,737,000</u>	<u>806,000</u>	<u>1,737,000</u>
A03901	Stationery			361,000	361,000	361,000
A0390A	Sports Activities			105,000		105,000
A0390B	Co-Curricular Activities			228,000		228,000
A03942	Cost of Other Stores			421,000	421,000	421,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			622,000		622,000
A09	TOTAL PHYSICAL ASSETS			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A09701	Furniture and fixtures			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
001	Furniture and Fixtures					178,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>293,000</u>	<u>626,000</u>	<u>293,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A13201	Furniture and Fixture			138,000	138,000	138,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>488,000</u>	<u>50,000</u>
A13370	Others			50,000	488,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2140	GGHS - PHULPOTA-I TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030032)					
A138	TOTAL GENERAL			<u>105,000</u>		<u>105,000</u>
A13802	Maintenance of playgrounds			105,000		105,000
GGHS - PHULPOTA-I TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030032)				2,232,000	1,610,000	2,410,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2141	GBHS - HAIDER BAKHSH JATOI BAKHODERO. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040331)					
A03	TOTAL OPERATING EXPENSES			<u>2,137,000</u>	<u>1,116,000</u>	<u>2,137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,113,000</u>	<u>1,116,000</u>	<u>2,113,000</u>
A03901	Stationery			530,000	530,000	530,000
A0390A	Sports Activities			162,000		162,000
A0390B	Co-Curricular Activities			341,000		341,000
A03942	Cost of Other Stores			562,000	562,000	562,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			518,000		518,000
A09	TOTAL PHYSICAL ASSETS			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A09701	Furniture and fixtures			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
001	Furniture and Fixtures					209,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>421,000</u>	<u>924,000</u>	<u>421,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>209,000</u>	<u>209,000</u>	<u>209,000</u>
A13201	Furniture and Fixture			209,000	209,000	209,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>715,000</u>	<u>50,000</u>
A13370	Others			50,000	715,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2142	GBHS - PURANO ABAD TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040311)					
A03	TOTAL OPERATING EXPENSES			<u>2,033,000</u>	<u>1,053,000</u>	<u>2,033,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,009,000</u>	<u>1,053,000</u>	<u>2,009,000</u>
A03901	Stationery			496,000	496,000	496,000
A0390A	Sports Activities			150,000		150,000
A0390B	Co-Curricular Activities			319,000		319,000
A03942	Cost of Other Stores			533,000	533,000	533,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			511,000		511,000
A09	TOTAL PHYSICAL ASSETS			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A09701	Furniture and fixtures			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
001	Furniture and Fixtures					203,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>395,000</u>	<u>864,000</u>	<u>395,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
A13201	Furniture and Fixture			195,000	195,000	195,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>669,000</u>	<u>50,000</u>
A13370	Others			50,000	669,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

150,000

150,000

2,834,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2143	GGHS - PATHAN. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040327)					
A03	TOTAL OPERATING EXPENSES			<u>2,084,000</u>	<u>800,000</u>	<u>2,084,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,060,000</u>	<u>800,000</u>	<u>2,060,000</u>
A03901	Stationery			358,000	358,000	358,000
A0390A	Sports Activities			104,000		104,000
A0390B	Co-Curricular Activities			227,000		227,000
A03942	Cost of Other Stores			418,000	418,000	418,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			953,000		953,000
A09	TOTAL PHYSICAL ASSETS			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A09701	Furniture and fixtures			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
001	Furniture and Fixtures					177,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>291,000</u>	<u>622,000</u>	<u>291,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A13201	Furniture and Fixture			137,000	137,000	137,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>485,000</u>	<u>50,000</u>
A13370	Others			50,000	485,000	50,000
A138	TOTAL GENERAL			<u>104,000</u>		<u>104,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2143	GGHS - PATHAN. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040327)					
A13802	Maintenance of playgrounds			104,000		104,000
GGHS - PATHAN. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040327)				2,552,000	1,599,000	2,729,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2144	GGHS - KHAIR MUHAMMAD ARIJA. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040329)					
A03	TOTAL OPERATING EXPENSES			<u>3,070,000</u>	<u>1,093,000</u>	<u>3,070,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,046,000</u>	<u>1,093,000</u>	<u>3,046,000</u>
A03901	Stationery			518,000	518,000	518,000
A0390A	Sports Activities			158,000		158,000
A0390B	Co-Curricular Activities			333,000		333,000
A03942	Cost of Other Stores			551,000	551,000	551,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,486,000		1,486,000
A09	TOTAL PHYSICAL ASSETS			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A09701	Furniture and fixtures			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
001	Furniture and Fixtures					206,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>412,000</u>	<u>903,000</u>	<u>412,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A13201	Furniture and Fixture			204,000	204,000	204,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>699,000</u>	<u>50,000</u>
A13370	Others			50,000	699,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2144	GGHS - KHAIR MUHAMMAD ARIJA. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040329)					
A138	TOTAL GENERAL			<u>158,000</u>		<u>158,000</u>
A13802	Maintenance of playgrounds			158,000		158,000
	GGHS - KHAIR MUHAMMAD ARIJA. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040329)			3,688,000	2,202,000	3,894,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2145	GBHS - DARA TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010222)					
A03	TOTAL OPERATING EXPENSES			<u>1,439,000</u>	<u>821,000</u>	<u>1,439,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,415,000</u>	<u>821,000</u>	<u>1,415,000</u>
A03901	Stationery			369,000	369,000	369,000
A0390A	Sports Activities			108,000		108,000
A0390B	Co-Curricular Activities			234,000		234,000
A03942	Cost of Other Stores			428,000	428,000	428,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			276,000		276,000
A09	TOTAL PHYSICAL ASSETS			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A09701	Furniture and fixtures			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
001	Furniture and Fixtures					180,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>642,000</u>	<u>300,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A13201	Furniture and Fixture			142,000	142,000	142,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>500,000</u>	<u>50,000</u>
A13370	Others			50,000	500,000	50,000
A138	TOTAL GENERAL			<u>108,000</u>		<u>108,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2145	GBHS - DARA TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010222)					
A13802	Maintenance of playgrounds			108,000		108,000
GBHS - DARA TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010222)				1,919,000	1,643,000	2,099,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2146	GBHS - HAJI LAL BUX SHEIKH. TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010215)					
A03	TOTAL OPERATING EXPENSES			<u>905,000</u>	<u>654,000</u>	<u>905,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>881,000</u>	<u>654,000</u>	<u>881,000</u>
A03901	Stationery			278,000	278,000	278,000
A0390A	Sports Activities			78,000		78,000
A0390B	Co-Curricular Activities			173,000		173,000
A03942	Cost of Other Stores			352,000	352,000	352,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A09701	Furniture and fixtures			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
001	Furniture and Fixtures					163,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>232,000</u>	<u>483,000</u>	<u>232,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A13201	Furniture and Fixture			104,000	104,000	104,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>379,000</u>	<u>50,000</u>
A13370	Others			50,000	379,000	50,000
A138	TOTAL GENERAL			<u>78,000</u>		<u>78,000</u>

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN2146	GBHS - HAJI LAL BUX SHEIKH. TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010215)			
A13802	Maintenance of playgrounds			
				78,000
				78,000
GBHS - HAJI LAL BUX SHEIKH. TALUKA				1,300,000
DOKRI DISTRICT LARKANA				1,300,000
(Semis Code -413010215)				1,463,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2147	GBHS - GABAR MASSAN TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010212)					
A03	TOTAL OPERATING EXPENSES			<u>1,401,000</u>	<u>815,000</u>	<u>1,401,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,377,000</u>	<u>815,000</u>	<u>1,377,000</u>
A03901	Stationery			366,000	366,000	366,000
A0390A	Sports Activities			107,000		107,000
A0390B	Co-Curricular Activities			232,000		232,000
A03942	Cost of Other Stores			425,000	425,000	425,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			247,000		247,000
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures					179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>298,000</u>	<u>637,000</u>	<u>298,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A13201	Furniture and Fixture			141,000	141,000	141,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>496,000</u>	<u>50,000</u>
A13370	Others			50,000	496,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2147	GBHS - GABAR MASSAN TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010212)					
A138	TOTAL GENERAL			<u>107,000</u>		<u>107,000</u>
A13802	Maintenance of playgrounds			107,000		107,000
GBHS - GABAR MASSAN TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010212)				1,878,000	1,631,000	2,057,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2148	GBHS - KARANI TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010225)					
A03	TOTAL OPERATING EXPENSES			<u>2,956,000</u>	<u>1,457,000</u>	<u>2,956,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,932,000</u>	<u>1,457,000</u>	<u>2,932,000</u>
A03901	Stationery			716,000	716,000	716,000
A0390A	Sports Activities			224,000		224,000
A0390B	Co-Curricular Activities			466,000		466,000
A03942	Cost of Other Stores			717,000	717,000	717,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			809,000		809,000
A09	TOTAL PHYSICAL ASSETS			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
A09701	Furniture and fixtures			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
001	Furniture and Fixtures					243,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>561,000</u>	<u>1,251,000</u>	<u>561,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>287,000</u>	<u>287,000</u>	<u>287,000</u>
A13201	Furniture and Fixture			287,000	287,000	287,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>964,000</u>	<u>50,000</u>
A13370	Others			50,000	964,000	50,000
A138	TOTAL GENERAL			<u>224,000</u>		<u>224,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN2148	GBHS - KARANI TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010225)			
A13802	Maintenance of playgrounds			
				224,000
				224,000
GBHS - KARANI TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010225)				3,760,000
				2,951,000
				4,003,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2149	GBHS - DOKRI TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010220)					
A03	TOTAL OPERATING EXPENSES			<u>4,990,000</u>	<u>3,297,000</u>	<u>4,990,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,966,000</u>	<u>3,297,000</u>	<u>4,966,000</u>
A03901	Stationery			1,720,000	1,720,000	1,720,000
A0390A	Sports Activities			558,000		558,000
A0390B	Co-Curricular Activities			1,135,000		1,135,000
A03942	Cost of Other Stores			1,553,000	1,553,000	1,553,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>425,000</u>	<u>425,000</u>	<u>850,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>425,000</u>	<u>425,000</u>	<u>850,000</u>
A09701	Furniture and fixtures			<u>425,000</u>	<u>425,000</u>	<u>850,000</u>
001	Furniture and Fixtures					425,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,313,000</u>	<u>3,006,000</u>	<u>1,313,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>705,000</u>	<u>705,000</u>	<u>705,000</u>
A13201	Furniture and Fixture			705,000	705,000	705,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,301,000</u>	<u>50,000</u>
A13370	Others			50,000	2,301,000	50,000
A138	TOTAL GENERAL			<u>558,000</u>		<u>558,000</u>
A13802	Maintenance of playgrounds			558,000		558,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2149	GBHS - DOKRI TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010220)					
GBHS - DOKRI TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010220)				6,728,000	6,728,000	7,153,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2150	GGHS - MODEL SCHOOL (E.M) LARKANO. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020412)					
A03	TOTAL OPERATING EXPENSES			<u>10,610,000</u>	<u>3,326,000</u>	<u>10,610,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>10,598,000</u>	<u>3,326,000</u>	<u>10,598,000</u>
A03901	Stationery			1,742,000	1,742,000	1,742,000
A0390A	Sports Activities			566,000		566,000
A0390B	Co-Curricular Activities			1,150,000		1,150,000
A03942	Cost of Other Stores			1,572,000	1,572,000	1,572,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			5,568,000		5,568,000
A09	TOTAL PHYSICAL ASSETS			<u>429,000</u>	<u>429,000</u>	<u>858,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>429,000</u>	<u>429,000</u>	<u>858,000</u>
A09701	Furniture and fixtures			<u>429,000</u>	<u>429,000</u>	<u>858,000</u>
001	Furniture and Fixtures					429,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,330,000</u>	<u>3,046,000</u>	<u>1,330,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>714,000</u>	<u>714,000</u>	<u>714,000</u>
A13201	Furniture and Fixture			714,000	714,000	714,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,332,000</u>	<u>50,000</u>
A13370	Others			50,000	2,332,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

566,000

566,000

12,798,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2151	GGHS - SINGLE SECTION HIGH SCHOOL RATODERO. TALUKA RATO DERO DISTRICT LARKANA					
A03	TOTAL OPERATING EXPENSES			<u>1,387,000</u>	<u>593,000</u>	<u>1,387,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,363,000</u>	<u>593,000</u>	<u>1,363,000</u>
A03901	Stationery			245,000	245,000	245,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			151,000		151,000
A03942	Cost of Other Stores			324,000	324,000	324,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			576,000		576,000
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures					157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>207,000</u>	<u>425,000</u>	<u>207,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>335,000</u>	<u>50,000</u>
A13370	Others			50,000	335,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2152	GBHS - BAHADUR KHAN SIYAL TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040324)					
A03	TOTAL OPERATING EXPENSES			<u>1,689,000</u>	<u>962,000</u>	<u>1,689,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,665,000</u>	<u>962,000</u>	<u>1,665,000</u>
A03901	Stationery			446,000	446,000	446,000
A0390A	Sports Activities			134,000		134,000
A0390B	Co-Curricular Activities			286,000		286,000
A03942	Cost of Other Stores			492,000	492,000	492,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			307,000		307,000
A09	TOTAL PHYSICAL ASSETS			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A09701	Furniture and fixtures			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
001	Furniture and Fixtures					194,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>358,000</u>	<u>778,000</u>	<u>358,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
A13201	Furniture and Fixture			174,000	174,000	174,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>604,000</u>	<u>50,000</u>
A13370	Others			50,000	604,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2152	GBHS - BAHADUR KHAN SIYAL TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040324)					
A138	TOTAL GENERAL			<u>134,000</u>		<u>134,000</u>
A13802	Maintenance of playgrounds			134,000		134,000
GBHS - BAHADUR KHAN SIYAL TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040324)				2,241,000	1,934,000	2,435,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2153	GBHS - RAHIM BUGHIO TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040320)					
A03	TOTAL OPERATING EXPENSES			<u>4,327,000</u>	<u>1,990,000</u>	<u>4,327,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,303,000</u>	<u>1,990,000</u>	<u>4,303,000</u>
A03901	Stationery			1,007,000	1,007,000	1,007,000
A0390A	Sports Activities			321,000		321,000
A0390B	Co-Curricular Activities			660,000		660,000
A03942	Cost of Other Stores			959,000	959,000	959,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,356,000		1,356,000
A09	TOTAL PHYSICAL ASSETS			<u>295,000</u>	<u>295,000</u>	<u>590,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>295,000</u>	<u>295,000</u>	<u>590,000</u>
A09701	Furniture and fixtures			<u>295,000</u>	<u>295,000</u>	<u>590,000</u>
001	Furniture and Fixtures					295,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>779,000</u>	<u>1,760,000</u>	<u>779,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A13201	Furniture and Fixture			408,000	408,000	408,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,352,000</u>	<u>50,000</u>
A13370	Others			50,000	1,352,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2153	GBHS - RAHIM BUGHIO TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040320)					
A138	TOTAL GENERAL			<u>321,000</u>		<u>321,000</u>
A13802	Maintenance of playgrounds			321,000		321,000
GBHS - RAHIM BUGHIO TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040320)				5,401,000	4,045,000	5,696,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2154	GGHS - NAUDERO TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030382)					
A03	TOTAL OPERATING EXPENSES			<u>3,096,000</u>	<u>1,101,000</u>	<u>3,096,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,072,000</u>	<u>1,101,000</u>	<u>3,072,000</u>
A03901	Stationery			522,000	522,000	522,000
A0390A	Sports Activities			159,000		159,000
A0390B	Co-Curricular Activities			336,000		336,000
A03942	Cost of Other Stores			555,000	555,000	555,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,500,000		1,500,000
A09	TOTAL PHYSICAL ASSETS			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
A09701	Furniture and fixtures			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
001	Furniture and Fixtures					207,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>415,000</u>	<u>910,000</u>	<u>415,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>206,000</u>
A13201	Furniture and Fixture			206,000	206,000	206,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>704,000</u>	<u>50,000</u>
A13370	Others			50,000	704,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**LN2154 GGHS - NAUDERO TALUKA RATO DERO
DISTRICT LARKANA
(Semis Code -413030382)**

159,000

159,000

3,925,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2155	GGHS - GERELLO. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040328)					
A03	TOTAL OPERATING EXPENSES			<u>1,879,000</u>	<u>740,000</u>	<u>1,879,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,855,000</u>	<u>740,000</u>	<u>1,855,000</u>
A03901	Stationery			325,000	325,000	325,000
A0390A	Sports Activities			93,000		93,000
A0390B	Co-Curricular Activities			204,000		204,000
A03942	Cost of Other Stores			391,000	391,000	391,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			842,000		842,000
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures					171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>266,000</u>	<u>563,000</u>	<u>266,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A13201	Furniture and Fixture			123,000	123,000	123,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>440,000</u>	<u>50,000</u>
A13370	Others			50,000	440,000	50,000
A138	TOTAL GENERAL			<u>93,000</u>		<u>93,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2155	GGHS - GERELLO. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040328)					
A13802	Maintenance of playgrounds			93,000		93,000
GGHS - GERELLO. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040328)				2,316,000	1,474,000	2,487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2156	GBHS - RASHEED WAGAN. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413040332)					
A03	TOTAL OPERATING EXPENSES			<u>2,468,000</u>	<u>1,266,000</u>	<u>2,468,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,444,000</u>	<u>1,266,000</u>	<u>2,444,000</u>
A03901	Stationery			612,000	612,000	612,000
A0390A	Sports Activities			189,000		189,000
A0390B	Co-Curricular Activities			396,000		396,000
A03942	Cost of Other Stores			630,000	630,000	630,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			617,000		617,000
A09	TOTAL PHYSICAL ASSETS			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A09701	Furniture and fixtures			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
001	Furniture and Fixtures					224,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>482,000</u>	<u>1,067,000</u>	<u>482,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>243,000</u>	<u>243,000</u>	<u>243,000</u>
A13201	Furniture and Fixture			243,000	243,000	243,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>824,000</u>	<u>50,000</u>
A13370	Others			50,000	824,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2157	GBHS - D.C LARKANA. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020403)					
A03	TOTAL OPERATING EXPENSES			<u>2,295,000</u>	<u>1,549,000</u>	<u>2,295,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,283,000</u>	<u>1,549,000</u>	<u>2,283,000</u>
A03901	Stationery			773,000	773,000	773,000
A0390A	Sports Activities			243,000		243,000
A0390B	Co-Curricular Activities			503,000		503,000
A03942	Cost of Other Stores			764,000	764,000	764,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>253,000</u>	<u>253,000</u>	<u>506,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>253,000</u>	<u>253,000</u>	<u>506,000</u>
A09701	Furniture and fixtures			<u>253,000</u>	<u>253,000</u>	<u>506,000</u>
001	Furniture and Fixtures					253,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>603,000</u>	<u>1,349,000</u>	<u>603,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
A13201	Furniture and Fixture			310,000	310,000	310,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,039,000</u>	<u>50,000</u>
A13370	Others			50,000	1,039,000	50,000
A138	TOTAL GENERAL			<u>243,000</u>		<u>243,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2157	GBHS - D.C LARKANA. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020403)					
A13802	Maintenance of playgrounds			243,000		243,000
GBHS - D.C LARKANA. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020403)				3,151,000	3,151,000	3,404,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2158	GBHS - PATHAN. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040326)					
A03	TOTAL OPERATING EXPENSES			<u>2,998,000</u>	<u>1,761,000</u>	<u>2,998,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,974,000</u>	<u>1,761,000</u>	<u>2,974,000</u>
A03901	Stationery			882,000	882,000	882,000
A0390A	Sports Activities			279,000		279,000
A0390B	Co-Curricular Activities			576,000		576,000
A03942	Cost of Other Stores			855,000	855,000	855,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			382,000		382,000
A09	TOTAL PHYSICAL ASSETS			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
A09701	Furniture and fixtures			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
001	Furniture and Fixtures					273,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>685,000</u>	<u>1,540,000</u>	<u>685,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>356,000</u>	<u>356,000</u>	<u>356,000</u>
A13201	Furniture and Fixture			356,000	356,000	356,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,184,000</u>	<u>50,000</u>
A13370	Others			50,000	1,184,000	50,000
A138	TOTAL GENERAL			<u>279,000</u>		<u>279,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN2158	GBHS - PATHAN. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040326)			
A13802	Maintenance of playgrounds			
				279,000
				279,000
GBHS - PATHAN. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040326)				3,956,000
				3,574,000
				4,229,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2159	GBHS - DEENI MADERSSAH LARKANA. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020402)					
A03	TOTAL OPERATING EXPENSES			<u>2,759,000</u>	<u>1,850,000</u>	<u>2,759,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,747,000</u>	<u>1,850,000</u>	<u>2,747,000</u>
A03901	Stationery			937,000	937,000	937,000
A0390A	Sports Activities			297,000		297,000
A0390B	Co-Curricular Activities			612,000		612,000
A03942	Cost of Other Stores			901,000	901,000	901,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
A09701	Furniture and fixtures			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
001	Furniture and Fixtures					283,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>725,000</u>	<u>1,634,000</u>	<u>725,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>378,000</u>	<u>378,000</u>	<u>378,000</u>
A13201	Furniture and Fixture			378,000	378,000	378,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,256,000</u>	<u>50,000</u>
A13370	Others			50,000	1,256,000	50,000
A138	TOTAL GENERAL			<u>297,000</u>		<u>297,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2160	GBHS - ALLAMA ALI KHAN ABRO GAJANPUR TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020397)					
A03	TOTAL OPERATING EXPENSES			<u>1,740,000</u>	<u>1,190,000</u>	<u>1,740,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,728,000</u>	<u>1,190,000</u>	<u>1,728,000</u>
A03901	Stationery			577,000	577,000	577,000
A0390A	Sports Activities			177,000		177,000
A0390B	Co-Curricular Activities			373,000		373,000
A03942	Cost of Other Stores			601,000	601,000	601,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
A09701	Furniture and fixtures			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
001	Furniture and Fixtures					217,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>456,000</u>	<u>1,006,000</u>	<u>456,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>229,000</u>	<u>229,000</u>	<u>229,000</u>
A13201	Furniture and Fixture			229,000	229,000	229,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>777,000</u>	<u>50,000</u>
A13370	Others			50,000	777,000	50,000
A138	TOTAL GENERAL			<u>177,000</u>		<u>177,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2161	GBHS - ARIJA (PHERO). TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020413)					
A03	TOTAL OPERATING EXPENSES			<u>3,060,000</u>	<u>1,532,000</u>	<u>3,060,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,036,000</u>	<u>1,532,000</u>	<u>3,036,000</u>
A03901	Stationery			757,000	757,000	757,000
A0390A	Sports Activities			237,000		237,000
A0390B	Co-Curricular Activities			492,000		492,000
A03942	Cost of Other Stores			751,000	751,000	751,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			799,000		799,000
A09	TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
A09701	Furniture and fixtures			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
001	Furniture and Fixtures					250,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>590,000</u>	<u>1,319,000</u>	<u>590,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>303,000</u>	<u>303,000</u>	<u>303,000</u>
A13201	Furniture and Fixture			303,000	303,000	303,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,016,000</u>	<u>50,000</u>
A13370	Others			50,000	1,016,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2162	GBHS - KHAN WAH. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030365)					
A03	TOTAL OPERATING EXPENSES			<u>1,384,000</u>	<u>793,000</u>	<u>1,384,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,360,000</u>	<u>793,000</u>	<u>1,360,000</u>
A03901	Stationery			354,000	354,000	354,000
A0390A	Sports Activities			103,000		103,000
A0390B	Co-Curricular Activities			224,000		224,000
A03942	Cost of Other Stores			415,000	415,000	415,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			264,000		264,000
A09	TOTAL PHYSICAL ASSETS			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A09701	Furniture and fixtures			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
001	Furniture and Fixtures					177,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>288,000</u>	<u>615,000</u>	<u>288,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>480,000</u>	<u>50,000</u>
A13370	Others			50,000	480,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN2162	GBHS - KHAN WAH. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030365)			
A138	TOTAL GENERAL			<u>103,000</u>
A13802	Maintenance of playgrounds			103,000
GBHS - KHAN WAH. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030365)				1,849,000
				1,585,000
				2,026,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2163	GBHS - MIRPUR BHUTTO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030366)					
A03	TOTAL OPERATING EXPENSES			<u>4,155,000</u>	<u>1,954,000</u>	<u>4,155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,131,000</u>	<u>1,954,000</u>	<u>4,131,000</u>
A03901	Stationery			987,000	987,000	987,000
A0390A	Sports Activities			314,000		314,000
A0390B	Co-Curricular Activities			646,000		646,000
A03942	Cost of Other Stores			943,000	943,000	943,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,241,000		1,241,000
A09	TOTAL PHYSICAL ASSETS			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
A09701	Furniture and fixtures			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
001	Furniture and Fixtures					292,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>763,000</u>	<u>1,723,000</u>	<u>763,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>399,000</u>	<u>399,000</u>	<u>399,000</u>
A13201	Furniture and Fixture			399,000	399,000	399,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,324,000</u>	<u>50,000</u>
A13370	Others			50,000	1,324,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2164	GBHS - PHULPOTA-I. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030349)					
A03	TOTAL OPERATING EXPENSES			<u>1,661,000</u>	<u>971,000</u>	<u>1,661,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,637,000</u>	<u>971,000</u>	<u>1,637,000</u>
A03901	Stationery			451,000	451,000	451,000
A0390A	Sports Activities			135,000		135,000
A0390B	Co-Curricular Activities			289,000		289,000
A03942	Cost of Other Stores			496,000	496,000	496,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			266,000		266,000
A09	TOTAL PHYSICAL ASSETS			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A09701	Furniture and fixtures			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
001	Furniture and Fixtures					194,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>361,000</u>	<u>785,000</u>	<u>361,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
A13201	Furniture and Fixture			176,000	176,000	176,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>609,000</u>	<u>50,000</u>
A13370	Others			50,000	609,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2165	GGHS - RAHMAT PUR TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020379)					
A03	TOTAL OPERATING EXPENSES			<u>4,091,000</u>	<u>1,388,000</u>	<u>4,091,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,079,000</u>	<u>1,388,000</u>	<u>4,079,000</u>
A03901	Stationery			685,000	685,000	685,000
A0390A	Sports Activities			213,000		213,000
A0390B	Co-Curricular Activities			445,000		445,000
A03942	Cost of Other Stores			691,000	691,000	691,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,045,000		2,045,000
A09	TOTAL PHYSICAL ASSETS			<u>237,000</u>	<u>237,000</u>	<u>474,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>237,000</u>	<u>237,000</u>	<u>474,000</u>
A09701	Furniture and fixtures			<u>237,000</u>	<u>237,000</u>	<u>474,000</u>
001	Furniture and Fixtures					237,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>537,000</u>	<u>1,195,000</u>	<u>537,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>274,000</u>	<u>274,000</u>	<u>274,000</u>
A13201	Furniture and Fixture			274,000	274,000	274,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>921,000</u>	<u>50,000</u>
A13370	Others			50,000	921,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2166	GBHS - KHAIRO DERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030341)					
A03	TOTAL OPERATING EXPENSES			<u>688,000</u>	<u>479,000</u>	<u>688,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>664,000</u>	<u>479,000</u>	<u>664,000</u>
A03901	Stationery			183,000	183,000	183,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			110,000		110,000
A03942	Cost of Other Stores			272,000	272,000	272,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			53,000		53,000
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures					146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>316,000</u>	<u>160,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>252,000</u>	<u>50,000</u>
A13370	Others			50,000	252,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2167	GBHS - WARIS DINO MACHHL TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030340)					
A03	TOTAL OPERATING EXPENSES			<u>2,290,000</u>	<u>1,204,000</u>	<u>2,290,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,266,000</u>	<u>1,204,000</u>	<u>2,266,000</u>
A03901	Stationery			578,000	578,000	578,000
A0390A	Sports Activities			178,000		178,000
A0390B	Co-Curricular Activities			373,000		373,000
A03942	Cost of Other Stores			602,000	602,000	602,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			535,000		535,000
A09	TOTAL PHYSICAL ASSETS			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
A09701	Furniture and fixtures			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
001	Furniture and Fixtures					217,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>457,000</u>	<u>1,008,000</u>	<u>457,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>229,000</u>	<u>229,000</u>	<u>229,000</u>
A13201	Furniture and Fixture			229,000	229,000	229,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>779,000</u>	<u>50,000</u>
A13370	Others			50,000	779,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2167	GBHS - WARIS DINO MACHHI. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030340)					
A138	TOTAL GENERAL			<u>178,000</u>		<u>178,000</u>
A13802	Maintenance of playgrounds			178,000		178,000
GBHS - WARIS DINO MACHHI. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030340)				2,964,000	2,429,000	3,181,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2168	GGHS - LAHORI MUHALLA LARKANA. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020409)					
A03	TOTAL OPERATING EXPENSES			<u>3,553,000</u>	<u>1,237,000</u>	<u>3,553,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,529,000</u>	<u>1,237,000</u>	<u>3,529,000</u>
A03901	Stationery			596,000	596,000	596,000
A0390A	Sports Activities			184,000		184,000
A0390B	Co-Curricular Activities			385,000		385,000
A03942	Cost of Other Stores			617,000	617,000	617,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,747,000		1,747,000
A09	TOTAL PHYSICAL ASSETS			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
A09701	Furniture and fixtures			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
001	Furniture and Fixtures					221,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>470,000</u>	<u>1,039,000</u>	<u>470,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
A13201	Furniture and Fixture			236,000	236,000	236,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>803,000</u>	<u>50,000</u>
A13370	Others			50,000	803,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2168	GGHS - LAHORI MUHALLA LARKANA. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020409)					
A138	TOTAL GENERAL			<u>184,000</u>		<u>184,000</u>
A13802	Maintenance of playgrounds			184,000		184,000
	GGHS - LAHORI MUHALLA LARKANA. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020409)			4,244,000	2,497,000	4,465,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2169	GBHS - SAINT JOSEPH. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020414)					
A03	TOTAL OPERATING EXPENSES			<u>8,241,000</u>	<u>4,142,000</u>	<u>8,241,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>8,229,000</u>	<u>4,142,000</u>	<u>8,229,000</u>
A03901	Stationery			2,187,000	2,187,000	2,187,000
A0390A	Sports Activities			714,000		714,000
A0390B	Co-Curricular Activities			1,446,000		1,446,000
A03942	Cost of Other Stores			1,943,000	1,943,000	1,943,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,939,000		1,939,000
A09	TOTAL PHYSICAL ASSETS			<u>510,000</u>	<u>510,000</u>	<u>1,020,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>510,000</u>	<u>510,000</u>	<u>1,020,000</u>
A09701	Furniture and fixtures			<u>510,000</u>	<u>510,000</u>	<u>1,020,000</u>
001	Furniture and Fixtures					510,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,663,000</u>	<u>3,823,000</u>	<u>1,663,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>899,000</u>	<u>899,000</u>	<u>899,000</u>
A13201	Furniture and Fixture			899,000	899,000	899,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,924,000</u>	<u>50,000</u>
A13370	Others			50,000	2,924,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2169	GBHS - SAINT JOSEPH. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020414)					
A138	TOTAL GENERAL			<u>714,000</u>		<u>714,000</u>
A13802	Maintenance of playgrounds			714,000		714,000
GBHS - SAINT JOSEPH. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020414)				10,414,000	8,475,000	10,924,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2170	GBHS - MAD BAHU TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040330)					
A03	TOTAL OPERATING EXPENSES			<u>4,040,000</u>	<u>1,858,000</u>	<u>4,040,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,016,000</u>	<u>1,858,000</u>	<u>4,016,000</u>
A03901	Stationery			935,000	935,000	935,000
A0390A	Sports Activities			297,000		297,000
A0390B	Co-Curricular Activities			611,000		611,000
A03942	Cost of Other Stores			899,000	899,000	899,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,274,000		1,274,000
A09	TOTAL PHYSICAL ASSETS			<u>282,000</u>	<u>282,000</u>	<u>564,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>282,000</u>	<u>282,000</u>	<u>564,000</u>
A09701	Furniture and fixtures			<u>282,000</u>	<u>282,000</u>	<u>564,000</u>
001	Furniture and Fixtures					282,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>724,000</u>	<u>1,632,000</u>	<u>724,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>377,000</u>	<u>377,000</u>	<u>377,000</u>
A13201	Furniture and Fixture			377,000	377,000	377,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,255,000</u>	<u>50,000</u>
A13370	Others			50,000	1,255,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2170	GBHS - MAD BAHU TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040330)					
A138	TOTAL GENERAL			<u>297,000</u>		<u>297,000</u>
A13802	Maintenance of playgrounds			297,000		297,000
	GBHS - MAD BAHU TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040330)			5,046,000	3,772,000	5,328,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2171	GGHS - DISTRICT JAIL COLONY LARKANO TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020433)					
A03	TOTAL OPERATING EXPENSES			<u>1,508,000</u>	<u>620,000</u>	<u>1,508,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,496,000</u>	<u>620,000</u>	<u>1,496,000</u>
A03901	Stationery			266,000	266,000	266,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			166,000		166,000
A03942	Cost of Other Stores			342,000	342,000	342,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			648,000		648,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>463,000</u>	<u>223,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>364,000</u>	<u>50,000</u>
A13370	Others			50,000	364,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**LN2171 GGHS - DISTRICT JAIL COLONY LARKANO
TALUKA LARKANA DISTRICT LARKANA
(Semis Code -413020433)**

74,000

74,000

2,053,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2172	GBHS - SHAIKH ZAID BIN SULTAN COLONY. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020400)					
A03	TOTAL OPERATING EXPENSES			<u>5,171,000</u>	<u>2,947,000</u>	<u>5,171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>5,147,000</u>	<u>2,947,000</u>	<u>5,147,000</u>
A03901	Stationery			1,529,000	1,529,000	1,529,000
A0390A	Sports Activities			495,000		495,000
A0390B	Co-Curricular Activities			1,007,000		1,007,000
A03942	Cost of Other Stores			1,394,000	1,394,000	1,394,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			722,000		722,000
A09	TOTAL PHYSICAL ASSETS			<u>390,000</u>	<u>390,000</u>	<u>780,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>390,000</u>	<u>390,000</u>	<u>780,000</u>
A09701	Furniture and fixtures			<u>390,000</u>	<u>390,000</u>	<u>780,000</u>
001	Furniture and Fixtures					390,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,170,000</u>	<u>2,672,000</u>	<u>1,170,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>625,000</u>	<u>625,000</u>	<u>625,000</u>
A13201	Furniture and Fixture			625,000	625,000	625,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,047,000</u>	<u>50,000</u>
A13370	Others			50,000	2,047,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2173	GGHS - MUGHAL LARKANA TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020408)					
A03	TOTAL OPERATING EXPENSES			<u>3,972,000</u>	<u>1,353,000</u>	<u>3,972,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,960,000</u>	<u>1,353,000</u>	<u>3,960,000</u>
A03901	Stationery			666,000	666,000	666,000
A0390A	Sports Activities			207,000		207,000
A0390B	Co-Curricular Activities			432,000		432,000
A03942	Cost of Other Stores			675,000	675,000	675,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,980,000		1,980,000
A09	TOTAL PHYSICAL ASSETS			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
A09701	Furniture and fixtures			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
001	Furniture and Fixtures					233,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>523,000</u>	<u>1,162,000</u>	<u>523,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>266,000</u>	<u>266,000</u>	<u>266,000</u>
A13201	Furniture and Fixture			266,000	266,000	266,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>896,000</u>	<u>50,000</u>
A13370	Others			50,000	896,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2173	GGHS - MUGHAL LARKANA TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020408)					
A138	TOTAL GENERAL			<u>207,000</u>		<u>207,000</u>
A13802	Maintenance of playgrounds			207,000		207,000
GGHS - MUGHAL LARKANA TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020408)				4,728,000	2,748,000	4,961,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2174	GBHS - SINGLE SECTION HIGH SCHOOL RATODERO. TALUKA RATO DERO DISTRICT LARKANA					
A03	TOTAL OPERATING EXPENSES			<u>1,355,000</u>	<u>945,000</u>	<u>1,355,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,331,000</u>	<u>945,000</u>	<u>1,331,000</u>
A03901	Stationery			437,000	437,000	437,000
A0390A	Sports Activities			131,000		131,000
A0390B	Co-Curricular Activities			279,000		279,000
A03942	Cost of Other Stores			484,000	484,000	484,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A09701	Furniture and fixtures			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
001	Furniture and Fixtures					192,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>351,000</u>	<u>761,000</u>	<u>351,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			170,000	170,000	170,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>591,000</u>	<u>50,000</u>
A13370	Others			50,000	591,000	50,000
A138	TOTAL GENERAL			<u>131,000</u>		<u>131,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

131,000

2,090,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2175	GGHS - GAJAN PUR TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020411)					
A03	TOTAL OPERATING EXPENSES			<u>4,765,000</u>	<u>1,598,000</u>	<u>4,765,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,741,000</u>	<u>1,598,000</u>	<u>4,741,000</u>
A03901	Stationery			793,000	793,000	793,000
A0390A	Sports Activities			249,000		249,000
A0390B	Co-Curricular Activities			516,000		516,000
A03942	Cost of Other Stores			781,000	781,000	781,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			2,402,000		2,402,000
A09	TOTAL PHYSICAL ASSETS			<u>256,000</u>	<u>256,000</u>	<u>512,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>256,000</u>	<u>256,000</u>	<u>512,000</u>
A09701	Furniture and fixtures			<u>256,000</u>	<u>256,000</u>	<u>512,000</u>
001	Furniture and Fixtures					256,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>617,000</u>	<u>1,382,000</u>	<u>617,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>318,000</u>	<u>318,000</u>	<u>318,000</u>
A13201	Furniture and Fixture			318,000	318,000	318,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,064,000</u>	<u>50,000</u>
A13370	Others			50,000	1,064,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2175	GGHS - GAJAN PUR TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020411)					
A138	TOTAL GENERAL			<u>249,000</u>		<u>249,000</u>
A13802	Maintenance of playgrounds			249,000		249,000
GGHS - GAJAN PUR TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020411)				5,638,000	3,236,000	5,894,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2196	GBHS - THARECHA. LARKANA (Semis Code-413040054)					
A03	TOTAL OPERATING EXPENSES					<u>481,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>12,000</u>
A03808	Conveyance Charges					12,000
A039	TOTAL GENERAL					<u>469,000</u>
A03901	Stationery					245,000
A0390A	Sports Activities					45,000
A0390B	Co-Curricular Activities					179,000
A09	TOTAL PHYSICAL ASSETS					<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>280,000</u>
A09701	Furniture and fixtures					280,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>232,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>137,000</u>
A13201	Furniture and Fixture					137,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>45,000</u>
A13802	Maintenance of playgrounds					45,000

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN2196	GBHS - THARECHA. LARKANA (Semis Code-413040054)			
GBHS - THARECHA. LARKANA (Semis Code-413040054)				993,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2197	GBHS - SAIDUDERO. LARKANA (Semis Code-413030352)					
A03	TOTAL OPERATING EXPENSES					<u>576,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>17,000</u>
A03808	Conveyance Charges					17,000
A039	TOTAL GENERAL					<u>559,000</u>
A03901	Stationery					274,000
A0390A	Sports Activities					91,000
A0390B	Co-Curricular Activities					194,000
A09	TOTAL PHYSICAL ASSETS					<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>312,000</u>
A09701	Furniture and fixtures					312,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>269,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>128,000</u>
A13201	Furniture and Fixture					128,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>91,000</u>
A13802	Maintenance of playgrounds					91,000

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
LN2197	GBHS - SAIDUDERO. LARKANA (Semis Code-413030352)			
GBHS - SAIDUDERO. LARKANA (Semis Code-413030352)				1,157,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2198	GGHS - PIR JO GOTH. LARKANA (Semis Code-413020080)					
A03	TOTAL OPERATING EXPENSES					<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>12,000</u>
A03808	Conveyance Charges					12,000
A039	TOTAL GENERAL					<u>89,000</u>
A03901	Stationery					55,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					27,000
A09	TOTAL PHYSICAL ASSETS					<u>359,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>359,000</u>
A09701	Furniture and fixtures					359,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>23,000</u>
A13201	Furniture and Fixture					23,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>7,000</u>
A13802	Maintenance of playgrounds					7,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2198	GGHS - PIR JO GOTH. LARKANA (Semis Code-413020080)					
GGHS - PIR JO GOTH. LARKANA (Semis Code-413020080)						540,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2199	GBHS - MEHRAB SANDELLO. LARKANA (Semis Code-413040222)					
A03	TOTAL OPERATING EXPENSES					<u>357,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>12,000</u>
A03808	Conveyance Charges					12,000
A039	TOTAL GENERAL					<u>345,000</u>
A03901	Stationery					183,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					130,000
A09	TOTAL PHYSICAL ASSETS					<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>252,000</u>
A09701	Furniture and fixtures					252,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>182,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>100,000</u>
A13201	Furniture and Fixture					100,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>32,000</u>
A13802	Maintenance of playgrounds					32,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2199	GBHS - MEHRAB SANDELLO. LARKANA (Semis Code-413040222)					
GBHS - MEHRAB SANDELLO. LARKANA (Semis Code-413040222)						791,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1001	GBHS - BANBHAN TOBHO TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040616)					
A03	TOTAL OPERATING EXPENSES			<u>1,319,000</u>	<u>782,000</u>	<u>1,319,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,295,000</u>	<u>782,000</u>	<u>1,295,000</u>
A03901	Stationery			348,000	348,000	348,000
A0390A	Sports Activities			101,000		101,000
A0390B	Co-Curricular Activities			220,000		220,000
A03942	Cost of Other Stores			410,000	410,000	410,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			216,000		216,000
A09	TOTAL PHYSICAL ASSETS			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A09701	Furniture and fixtures			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
001	Furniture and Fixtures					176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>284,000</u>	<u>605,000</u>	<u>284,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A13201	Furniture and Fixture			133,000	133,000	133,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>472,000</u>	<u>50,000</u>
A13370	Others			50,000	472,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**MN1001 GBHS - BANBHAN TOBHO TALUKA NAGARPARKAR
DISTRICT THARPARKAR AT MITHI
(Semis Code -406040616)**

101.000

101,000

1,955,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1002	GBHS - SAKRIO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011472)					
A03	TOTAL OPERATING EXPENSES			<u>2,844,000</u>	<u>1,504,000</u>	<u>2,844,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,820,000</u>	<u>1,504,000</u>	<u>2,820,000</u>
A03901	Stationery			742,000	742,000	742,000
A0390A	Sports Activities			232,000		232,000
A0390B	Co-Curricular Activities			482,000		482,000
A03942	Cost of Other Stores			738,000	738,000	738,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			626,000		626,000
A09	TOTAL PHYSICAL ASSETS			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
A09701	Furniture and fixtures			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
001	Furniture and Fixtures					247,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>579,000</u>	<u>1,293,000</u>	<u>579,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>297,000</u>	<u>297,000</u>	<u>297,000</u>
A13201	Furniture and Fixture			297,000	297,000	297,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>996,000</u>	<u>50,000</u>
A13370	Others			50,000	996,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1002	GBHS - SAKRIO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011472)					
A138	TOTAL GENERAL			<u>232,000</u>		<u>232,000</u>
A13802	Maintenance of playgrounds			232,000		232,000
GBHS - SAKRIO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011472)				3,670,000	3,044,000	3,917,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1003	GBHS - KOT ARBAB MIR MUHAMMAD TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020947)					
A03	TOTAL OPERATING EXPENSES			<u>1,924,000</u>	<u>1,046,000</u>	<u>1,924,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,900,000</u>	<u>1,046,000</u>	<u>1,900,000</u>
A03901	Stationery			492,000	492,000	492,000
A0390A	Sports Activities			149,000		149,000
A0390B	Co-Curricular Activities			316,000		316,000
A03942	Cost of Other Stores			530,000	530,000	530,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			413,000		413,000
A09	TOTAL PHYSICAL ASSETS			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
A09701	Furniture and fixtures			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
001	Furniture and Fixtures					202,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>392,000</u>	<u>857,000</u>	<u>392,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>193,000</u>	<u>193,000</u>	<u>193,000</u>
A13201	Furniture and Fixture			193,000	193,000	193,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>664,000</u>	<u>50,000</u>
A13370	Others			50,000	664,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1003	GBHS - KOT ARBAB MIR MUHAMMAD TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020947)					
A138	TOTAL GENERAL			<u>149,000</u>		<u>149,000</u>
A13802	Maintenance of playgrounds			149,000		149,000
	GBHS - KOT ARBAB MIR MUHAMMAD TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020947)			2,518,000	2,105,000	2,720,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1004	GBHS - CHARNORE GAJU TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011474)					
A03	TOTAL OPERATING EXPENSES			<u>1,250,000</u>	<u>806,000</u>	<u>1,250,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,226,000</u>	<u>806,000</u>	<u>1,226,000</u>
A03901	Stationery			361,000	361,000	361,000
A0390A	Sports Activities			105,000		105,000
A0390B	Co-Curricular Activities			229,000		229,000
A03942	Cost of Other Stores			421,000	421,000	421,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			110,000		110,000
A09	TOTAL PHYSICAL ASSETS			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A09701	Furniture and fixtures			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
001	Furniture and Fixtures					178,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>294,000</u>	<u>628,000</u>	<u>294,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A13201	Furniture and Fixture			139,000	139,000	139,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>489,000</u>	<u>50,000</u>
A13370	Others			50,000	489,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**MN1004 GBHS - CHARNORE GAJU TALUKA CHACHRO
DISTRICT THARPARKAR AT MITHI
(Semis Code -406011474)**

105.000

105,000

1,900,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1005	GGHS - ISLAMKOT TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI (Semis Code -406031079)					
A03	TOTAL OPERATING EXPENSES			<u>2,658,000</u>	<u>962,000</u>	<u>2,658,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,646,000</u>	<u>962,000</u>	<u>2,646,000</u>
A03901	Stationery			453,000	453,000	453,000
A0390A	Sports Activities			136,000		136,000
A0390B	Co-Curricular Activities			290,000		290,000
A03942	Cost of Other Stores			497,000	497,000	497,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,270,000		1,270,000
A09	TOTAL PHYSICAL ASSETS			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A09701	Furniture and fixtures			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
001	Furniture and Fixtures					195,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>363,000</u>	<u>789,000</u>	<u>363,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>177,000</u>
A13201	Furniture and Fixture			177,000	177,000	177,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>612,000</u>	<u>50,000</u>
A13370	Others			50,000	612,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1005	GGHS - ISLAMKOT TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI (Semis Code -406031079)					
A138	TOTAL GENERAL			<u>136,000</u>		<u>136,000</u>
A13802	Maintenance of playgrounds			136,000		136,000
GGHS - ISLAMKOT TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI (Semis Code -406031079)				3,216,000	1,946,000	3,411,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1006	GBHS - MITHI MAIN TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031075)					
A03	TOTAL OPERATING EXPENSES			<u>4,632,000</u>	<u>3,061,000</u>	<u>4,632,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,620,000</u>	<u>3,061,000</u>	<u>4,620,000</u>
A03901	Stationery			1,598,000	1,598,000	1,598,000
A0390A	Sports Activities			518,000		518,000
A0390B	Co-Curricular Activities			1,053,000		1,053,000
A03942	Cost of Other Stores			1,451,000	1,451,000	1,451,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>403,000</u>	<u>403,000</u>	<u>806,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>403,000</u>	<u>403,000</u>	<u>806,000</u>
A09701	Furniture and fixtures			<u>403,000</u>	<u>403,000</u>	<u>806,000</u>
001	Furniture and Fixtures					403,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,222,000</u>	<u>2,793,000</u>	<u>1,222,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>654,000</u>	<u>654,000</u>	<u>654,000</u>
A13201	Furniture and Fixture			654,000	654,000	654,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,139,000</u>	<u>50,000</u>
A13370	Others			50,000	2,139,000	50,000
A138	TOTAL GENERAL			<u>518,000</u>		<u>518,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

R_s
R_s
R_s

A13802	Maintenance of playgrounds	518,000	518,000

GBHS - MITHI MAIN TALUKA MITHI DISTRICT	6,257,000	6,257,000	6,660,000
THARPARKAR AT MITHI			
(Semis Code -406031075)			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1007	GBHS - AMAR JAGDISH KUMAR MALANI TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031074)					
A03	TOTAL OPERATING EXPENSES			<u>3,638,000</u>	<u>2,418,000</u>	<u>3,638,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,626,000</u>	<u>2,418,000</u>	<u>3,626,000</u>
A03901	Stationery			1,247,000	1,247,000	1,247,000
A0390A	Sports Activities			401,000		401,000
A0390B	Co-Curricular Activities			819,000		819,000
A03942	Cost of Other Stores			1,159,000	1,159,000	1,159,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>339,000</u>	<u>339,000</u>	<u>678,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>339,000</u>	<u>339,000</u>	<u>678,000</u>
A09701	Furniture and fixtures			<u>339,000</u>	<u>339,000</u>	<u>678,000</u>
001	Furniture and Fixtures					339,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>959,000</u>	<u>2,179,000</u>	<u>959,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>508,000</u>	<u>508,000</u>	<u>508,000</u>
A13201	Furniture and Fixture			508,000	508,000	508,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,671,000</u>	<u>50,000</u>
A13370	Others			50,000	1,671,000	50,000
A138	TOTAL GENERAL			<u>401,000</u>		<u>401,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MN1007	GBHS - AMAR JAGDISH KUMAR MALANI TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031074)			
A13802	Maintenance of playgrounds			
				401,000
				401,000
GBHS - AMAR JAGDISH KUMAR MALANI TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031074)				4,936,000
				4,936,000
				5,275,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1008	GBHS - BHAKUO TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406030017)					
A03	TOTAL OPERATING EXPENSES			<u>1,755,000</u>	<u>1,204,000</u>	<u>1,755,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,731,000</u>	<u>1,204,000</u>	<u>1,731,000</u>
A03901	Stationery			578,000	578,000	578,000
A0390A	Sports Activities			178,000		178,000
A0390B	Co-Curricular Activities			373,000		373,000
A03942	Cost of Other Stores			602,000	602,000	602,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
A09701	Furniture and fixtures			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
001	Furniture and Fixtures					217,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>457,000</u>	<u>1,008,000</u>	<u>457,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>229,000</u>	<u>229,000</u>	<u>229,000</u>
A13201	Furniture and Fixture			229,000	229,000	229,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>779,000</u>	<u>50,000</u>
A13370	Others			50,000	779,000	50,000
A138	TOTAL GENERAL			<u>178,000</u>		<u>178,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MN1008	GBHS - BHAKUO TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406030017)			
A13802	Maintenance of playgrounds			
				178,000
				178,000
GBHS - BHAKUO TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406030017)				2,429,000
				2,429,000
				2,646,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1009	GBHS - MALANHORE VEENA TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406030994)					
A03	TOTAL OPERATING EXPENSES			<u>1,186,000</u>	<u>727,000</u>	<u>1,186,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,162,000</u>	<u>727,000</u>	<u>1,162,000</u>
A03901	Stationery			318,000	318,000	318,000
A0390A	Sports Activities			91,000		91,000
A0390B	Co-Curricular Activities			200,000		200,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			168,000		168,000
A09	TOTAL PHYSICAL ASSETS			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A09701	Furniture and fixtures			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
001	Furniture and Fixtures					170,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>261,000</u>	<u>552,000</u>	<u>261,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13201	Furniture and Fixture			120,000	120,000	120,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>432,000</u>	<u>50,000</u>
A13370	Others			50,000	432,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1009	GBHS - MALANHORE VEENA TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406030994)					
A138	TOTAL GENERAL			<u>91,000</u>		<u>91,000</u>
A13802	Maintenance of playgrounds			91,000		91,000
GBHS - MALANHORE VEENA TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406030994)				1,617,000	1,449,000	1,787,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1010	GGHS - NORTH COLONY MITHI TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031078)					
A03	TOTAL OPERATING EXPENSES			<u>4,514,000</u>	<u>1,514,000</u>	<u>4,514,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,502,000</u>	<u>1,514,000</u>	<u>4,502,000</u>
A03901	Stationery			754,000	754,000	754,000
A0390A	Sports Activities			236,000		236,000
A0390B	Co-Curricular Activities			491,000		491,000
A03942	Cost of Other Stores			748,000	748,000	748,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,273,000		2,273,000
A09	TOTAL PHYSICAL ASSETS			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
A09701	Furniture and fixtures			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
001	Furniture and Fixtures					249,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>588,000</u>	<u>1,315,000</u>	<u>588,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>302,000</u>	<u>302,000</u>	<u>302,000</u>
A13201	Furniture and Fixture			302,000	302,000	302,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,013,000</u>	<u>50,000</u>
A13370	Others			50,000	1,013,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1010	GGHS - NORTH COLONY MITHI TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031078)					
A138	TOTAL GENERAL			<u>236,000</u>		<u>236,000</u>
A13802	Maintenance of playgrounds			236,000		236,000
GGHS - NORTH COLONY MITHI TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031078)				5,351,000	3,078,000	5,600,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1011	GBHS - MUBARAK RIND TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011417)					
A03	TOTAL OPERATING EXPENSES			<u>929,000</u>	<u>623,000</u>	<u>929,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>905,000</u>	<u>623,000</u>	<u>905,000</u>
A03901	Stationery			261,000	261,000	261,000
A0390A	Sports Activities			72,000		72,000
A0390B	Co-Curricular Activities			162,000		162,000
A03942	Cost of Other Stores			338,000	338,000	338,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			72,000		72,000
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>219,000</u>	<u>453,000</u>	<u>219,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>356,000</u>	<u>50,000</u>
A13370	Others			50,000	356,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1011	GBHS - MUBARAK RIND TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011417)					
A138	TOTAL GENERAL			<u>72,000</u>		<u>72,000</u>
A13802	Maintenance of playgrounds			72,000		72,000
GBHS - MUBARAK RIND TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011417)				1,308,000	1,236,000	1,468,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1012	GBHS - BOONHAR TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011448)					
A03	TOTAL OPERATING EXPENSES			<u>1,126,000</u>	<u>643,000</u>	<u>1,126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,102,000</u>	<u>643,000</u>	<u>1,102,000</u>
A03901	Stationery			272,000	272,000	272,000
A0390A	Sports Activities			76,000		76,000
A0390B	Co-Curricular Activities			169,000		169,000
A03942	Cost of Other Stores			347,000	347,000	347,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			238,000		238,000
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures					162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>227,000</u>	<u>472,000</u>	<u>227,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>371,000</u>	<u>50,000</u>
A13370	Others			50,000	371,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MN1012	GBHS - BOONHAR TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011448)			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GBHS - BOONHAR TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011448)				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1013	GBHS - HARYAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011442)					
A03	TOTAL OPERATING EXPENSES			<u>757,000</u>	<u>499,000</u>	<u>757,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>733,000</u>	<u>499,000</u>	<u>733,000</u>
A03901	Stationery			194,000	194,000	194,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			117,000		117,000
A03942	Cost of Other Stores			281,000	281,000	281,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			91,000		91,000
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures					148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>336,000</u>	<u>169,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>267,000</u>	<u>50,000</u>
A13370	Others			50,000	267,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MN1013	GBHS - HARYAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011442)			
A138	TOTAL GENERAL			
				50,000
A13802	Maintenance of playgrounds			50,000
GBHS - HARYAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011442)				1,074,000
				983,000
				1,222,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1014	GBHS - PHULRA BAH TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011475)					
A03	TOTAL OPERATING EXPENSES			<u>877,000</u>	<u>606,000</u>	<u>877,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>853,000</u>	<u>606,000</u>	<u>853,000</u>
A03901	Stationery			252,000	252,000	252,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			156,000		156,000
A03942	Cost of Other Stores			330,000	330,000	330,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			46,000		46,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>212,000</u>	<u>437,000</u>	<u>212,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>344,000</u>	<u>50,000</u>
A13370	Others			50,000	344,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1014	GBHS - PHULRA BAH TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011475)					
A138	TOTAL GENERAL			<u>69,000</u>		<u>69,000</u>
A13802	Maintenance of playgrounds			69,000		69,000
GBHS - PHULRA BAH TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011475)				1,247,000	1,201,000	1,405,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1015	GBHS - VIRAWAH TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040642)					
A03	TOTAL OPERATING EXPENSES			<u>1,579,000</u>	<u>1,004,000</u>	<u>1,579,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,555,000</u>	<u>1,004,000</u>	<u>1,555,000</u>
A03901	Stationery			469,000	469,000	469,000
A0390A	Sports Activities			141,000		141,000
A0390B	Co-Curricular Activities			300,000		300,000
A03942	Cost of Other Stores			511,000	511,000	511,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			134,000		134,000
A09	TOTAL PHYSICAL ASSETS			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A09701	Furniture and fixtures			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
001	Furniture and Fixtures					198,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>374,000</u>	<u>815,000</u>	<u>374,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A13201	Furniture and Fixture			183,000	183,000	183,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>632,000</u>	<u>50,000</u>
A13370	Others			50,000	632,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**MN1015 GBHS - VIRAWAH TALUKA NAGARPARKAR
DISTRICT THARPARKAR AT MITHI
(Semis Code -406040642)**

141.000

141,000

2,349,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1016	GBHS - KANTIO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011465)					
A03	TOTAL OPERATING EXPENSES			<u>1,869,000</u>	<u>1,090,000</u>	<u>1,869,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,845,000</u>	<u>1,090,000</u>	<u>1,845,000</u>
A03901	Stationery			516,000	516,000	516,000
A0390A	Sports Activities			157,000		157,000
A0390B	Co-Curricular Activities			332,000		332,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			290,000		290,000
A09	TOTAL PHYSICAL ASSETS			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A09701	Furniture and fixtures			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
001	Furniture and Fixtures					206,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>899,000</u>	<u>410,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>203,000</u>	<u>203,000</u>	<u>203,000</u>
A13201	Furniture and Fixture			203,000	203,000	203,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>696,000</u>	<u>50,000</u>
A13370	Others			50,000	696,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1016	GBHS - KANTIO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011465)					
A138	TOTAL GENERAL			<u>157,000</u>		<u>157,000</u>
A13802	Maintenance of playgrounds			157,000		157,000
GBHS - KANTIO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011465)				2,485,000	2,195,000	2,691,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1017	GBHS - ARBAB MANTHAR BHUKRIO TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020946)					
A03	TOTAL OPERATING EXPENSES			<u>665,000</u>	<u>448,000</u>	<u>665,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>641,000</u>	<u>448,000</u>	<u>641,000</u>
A03901	Stationery			166,000	166,000	166,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			98,000		98,000
A03942	Cost of Other Stores			258,000	258,000	258,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			79,000		79,000
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures					143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>	<u>285,000</u>	<u>147,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>228,000</u>	<u>50,000</u>
A13370	Others			50,000	228,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**MN1017 GBHS - ARBAB MANTHAR BHUKRIO TALUKA
KALOI DISTRICT THARPARKAR AT MITHI
(Semis Code -406020946)**

40.000

40,000

1,098,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1018	GBHS - JHANJHI TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011466)					
A03	TOTAL OPERATING EXPENSES			<u>2,791,000</u>	<u>1,568,000</u>	<u>2,791,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,767,000</u>	<u>1,568,000</u>	<u>2,767,000</u>
A03901	Stationery			777,000	777,000	777,000
A0390A	Sports Activities			244,000		244,000
A0390B	Co-Curricular Activities			506,000		506,000
A03942	Cost of Other Stores			767,000	767,000	767,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			473,000		473,000
A09	TOTAL PHYSICAL ASSETS			<u>254,000</u>	<u>254,000</u>	<u>508,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>254,000</u>	<u>254,000</u>	<u>508,000</u>
A09701	Furniture and fixtures			<u>254,000</u>	<u>254,000</u>	<u>508,000</u>
001	Furniture and Fixtures					254,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>606,000</u>	<u>1,356,000</u>	<u>606,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>312,000</u>	<u>312,000</u>	<u>312,000</u>
A13201	Furniture and Fixture			312,000	312,000	312,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,044,000</u>	<u>50,000</u>
A13370	Others			50,000	1,044,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MN1018	GBHS - JHANJHI TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011466)			
A138	TOTAL GENERAL			
				244,000
				244,000
A13802	Maintenance of playgrounds			244,000
GBHS - JHANJHI TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011466)				3,651,000
				3,178,000
				3,905,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1019	GBHS - SAJAI TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020907)					
A03	TOTAL OPERATING EXPENSES			<u>972,000</u>	<u>615,000</u>	<u>972,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>948,000</u>	<u>615,000</u>	<u>948,000</u>
A03901	Stationery			257,000	257,000	257,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			159,000		159,000
A03942	Cost of Other Stores			334,000	334,000	334,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			127,000		127,000
A09	TOTAL PHYSICAL ASSETS			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A09701	Furniture and fixtures			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
001	Furniture and Fixtures					159,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>216,000</u>	<u>446,000</u>	<u>216,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>351,000</u>	<u>50,000</u>
A13370	Others			50,000	351,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1019	GBHS - SAJAI TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020907)					
A138	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>
A13802	Maintenance of playgrounds			71,000		71,000
GBHS - SAJAI TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020907)				1,347,000	1,220,000	1,506,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1020	GBHS - CHAHO RAHMOON TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI (Semis Code -406031020)					
A03	TOTAL OPERATING EXPENSES			<u>828,000</u>	<u>566,000</u>	<u>828,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>804,000</u>	<u>566,000</u>	<u>804,000</u>
A03901	Stationery			230,000	230,000	230,000
A0390A	Sports Activities			62,000		62,000
A0390B	Co-Curricular Activities			142,000		142,000
A03942	Cost of Other Stores			312,000	312,000	312,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			58,000		58,000
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>400,000</u>	<u>196,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>316,000</u>	<u>50,000</u>
A13370	Others			50,000	316,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**MN1020 GBHS - CHAHO RAHMOON TALUKA ISLAMKOT
DISTRICT THARPARKAR AT MITHI
(Semis Code -406031020)**

62.000

62,000

1,332,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1021	GBHS - KHAKHANEHAR BAJEER TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI (Semis Code -406031005)					
A03	TOTAL OPERATING EXPENSES			<u>948,000</u>	<u>590,000</u>	<u>948,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>924,000</u>	<u>590,000</u>	<u>924,000</u>
A03901	Stationery			243,000	243,000	243,000
A0390A	Sports Activities			66,000		66,000
A0390B	Co-Curricular Activities			150,000		150,000
A03942	Cost of Other Stores			323,000	323,000	323,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			142,000		142,000
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures					157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>421,000</u>	<u>205,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>332,000</u>	<u>50,000</u>
A13370	Others			50,000	332,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1021	GBHS - KHAKHANEHAR BAJEER TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI (Semis Code -406031005)					
A138	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>
A13802	Maintenance of playgrounds			66,000		66,000
GBHS - KHAKHANEHAR BAJEER TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI (Semis Code -406031005)				1,310,000	1,168,000	1,467,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1022	GBHS - SEDIO TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020906)					
A03	TOTAL OPERATING EXPENSES			<u>1,052,000</u>	<u>639,000</u>	<u>1,052,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,028,000</u>	<u>639,000</u>	<u>1,028,000</u>
A03901	Stationery			270,000	270,000	270,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			168,000		168,000
A03942	Cost of Other Stores			345,000	345,000	345,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			170,000		170,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>226,000</u>	<u>469,000</u>	<u>226,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>368,000</u>	<u>50,000</u>
A13370	Others			50,000	368,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1022	GBHS - SEDIO TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020906)					
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A13802	Maintenance of playgrounds			75,000		75,000
GBHS - SEDIO TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020906)				1,439,000	1,269,000	1,600,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1023	GBHS - DHARMANI COLONY MITHI TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031091)					
A03	TOTAL OPERATING EXPENSES			<u>1,105,000</u>	<u>779,000</u>	<u>1,105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,093,000</u>	<u>779,000</u>	<u>1,093,000</u>
A03901	Stationery			353,000	353,000	353,000
A0390A	Sports Activities			103,000		103,000
A0390B	Co-Curricular Activities			223,000		223,000
A03942	Cost of Other Stores			414,000	414,000	414,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A09701	Furniture and fixtures			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
001	Furniture and Fixtures					177,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>288,000</u>	<u>614,000</u>	<u>288,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>479,000</u>	<u>50,000</u>
A13370	Others			50,000	479,000	50,000
A138	TOTAL GENERAL			<u>103,000</u>		<u>103,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MN1023	GBHS - DHARMANI COLONY MITHI TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031091)			
A13802	Maintenance of playgrounds			
				103,000
				103,000
GBHS - DHARMANI COLONY MITHI TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031091)				1,570,000
				1,570,000
				1,747,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1024	GBHS - PABOOHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406030995)					
A03	TOTAL OPERATING EXPENSES			<u>2,174,000</u>	<u>1,079,000</u>	<u>2,174,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,150,000</u>	<u>1,079,000</u>	<u>2,150,000</u>
A03901	Stationery			510,000	510,000	510,000
A0390A	Sports Activities			155,000		155,000
A0390B	Co-Curricular Activities			328,000		328,000
A03942	Cost of Other Stores			545,000	545,000	545,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			612,000		612,000
A09	TOTAL PHYSICAL ASSETS			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A09701	Furniture and fixtures			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
001	Furniture and Fixtures					205,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>406,000</u>	<u>889,000</u>	<u>406,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>201,000</u>	<u>201,000</u>	<u>201,000</u>
A13201	Furniture and Fixture			201,000	201,000	201,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>688,000</u>	<u>50,000</u>
A13370	Others			50,000	688,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1024	GBHS - PABOOHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406030995)					
A138	TOTAL GENERAL			<u>155,000</u>		<u>155,000</u>
A13802	Maintenance of playgrounds			155,000		155,000
GBHS - PABOOHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406030995)				2,785,000	2,173,000	2,990,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1025	GBHS - ALOO KOTRIO TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI (Semis Code -406031028)					
A03	TOTAL OPERATING EXPENSES			<u>704,000</u>	<u>466,000</u>	<u>704,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>680,000</u>	<u>466,000</u>	<u>680,000</u>
A03901	Stationery			176,000	176,000	176,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			105,000		105,000
A03942	Cost of Other Stores			266,000	266,000	266,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			89,000		89,000
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures					144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>	<u>304,000</u>	<u>155,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>243,000</u>	<u>50,000</u>
A13370	Others			50,000	243,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1025	GBHS - ALOO KOTRIO TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI (Semis Code -406031028)					
A138	TOTAL GENERAL			<u>44,000</u>		<u>44,000</u>
A13802	Maintenance of playgrounds			44,000		44,000
GBHS - ALOO KOTRIO TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI (Semis Code -406031028)				1,003,000	914,000	1,147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1026	GBHS - BILAWAL OTHO TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031035)					
A03	TOTAL OPERATING EXPENSES			<u>905,000</u>	<u>599,000</u>	<u>905,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>881,000</u>	<u>599,000</u>	<u>881,000</u>
A03901	Stationery			248,000	248,000	248,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			154,000		154,000
A03942	Cost of Other Stores			327,000	327,000	327,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			84,000		84,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>432,000</u>	<u>210,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>340,000</u>	<u>50,000</u>
A13370	Others			50,000	340,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1026	GBHS - BILAWAL OTHO TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031035)					
A138	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>
A13802	Maintenance of playgrounds			68,000		68,000
GBHS - BILAWAL OTHO TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031035)				1,273,000	1,189,000	1,431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1027	GBHS - LAKHMIAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031049)					
A03	TOTAL OPERATING EXPENSES			<u>1,149,000</u>	<u>672,000</u>	<u>1,149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,125,000</u>	<u>672,000</u>	<u>1,125,000</u>
A03901	Stationery			288,000	288,000	288,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			180,000		180,000
A03942	Cost of Other Stores			360,000	360,000	360,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			216,000		216,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>500,000</u>	<u>239,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>392,000</u>	<u>50,000</u>
A13370	Others			50,000	392,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1028	GBHS - MOKHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406030996)					
A03	TOTAL OPERATING EXPENSES			<u>1,098,000</u>	<u>647,000</u>	<u>1,098,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,074,000</u>	<u>647,000</u>	<u>1,074,000</u>
A03901	Stationery			274,000	274,000	274,000
A0390A	Sports Activities			76,000		76,000
A0390B	Co-Curricular Activities			171,000		171,000
A03942	Cost of Other Stores			349,000	349,000	349,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			204,000		204,000
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures					162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>228,000</u>	<u>475,000</u>	<u>228,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>373,000</u>	<u>50,000</u>
A13370	Others			50,000	373,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MN1028	GBHS - MOKHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406030996)			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GBHS - MOKHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406030996)				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1029	GBHS - JORUO MUSLIM TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406030997)					
A03	TOTAL OPERATING EXPENSES			<u>997,000</u>	<u>575,000</u>	<u>997,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>973,000</u>	<u>575,000</u>	<u>973,000</u>
A03901	Stationery			235,000	235,000	235,000
A0390A	Sports Activities			63,000		63,000
A0390B	Co-Curricular Activities			145,000		145,000
A03942	Cost of Other Stores			316,000	316,000	316,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			214,000		214,000
A09	TOTAL PHYSICAL ASSETS			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A09701	Furniture and fixtures			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
001	Furniture and Fixtures					155,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>199,000</u>	<u>407,000</u>	<u>199,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>321,000</u>	<u>50,000</u>
A13370	Others			50,000	321,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1030	GGHS - MITHI WEST TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031076)					
A03	TOTAL OPERATING EXPENSES			<u>1,605,000</u>	<u>649,000</u>	<u>1,605,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,593,000</u>	<u>649,000</u>	<u>1,593,000</u>
A03901	Stationery			282,000	282,000	282,000
A0390A	Sports Activities			79,000		79,000
A0390B	Co-Curricular Activities			176,000		176,000
A03942	Cost of Other Stores			355,000	355,000	355,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			701,000		701,000
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures					164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>235,000</u>	<u>490,000</u>	<u>235,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>384,000</u>	<u>50,000</u>
A13370	Others			50,000	384,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1030	GGHS - MITHI WEST TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031076)					
A138	TOTAL GENERAL			<u>79,000</u>		<u>79,000</u>
A13802	Maintenance of playgrounds			79,000		79,000
GGHS - MITHI WEST TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031076)				2,004,000	1,303,000	2,168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1031	GGHS - CHACHRO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011460)					
A03	TOTAL OPERATING EXPENSES			<u>1,738,000</u>	<u>697,000</u>	<u>1,738,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,714,000</u>	<u>697,000</u>	<u>1,714,000</u>
A03901	Stationery			302,000	302,000	302,000
A0390A	Sports Activities			86,000		86,000
A0390B	Co-Curricular Activities			189,000		189,000
A03942	Cost of Other Stores			371,000	371,000	371,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			766,000		766,000
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures					167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>525,000</u>	<u>250,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>411,000</u>	<u>50,000</u>
A13370	Others			50,000	411,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**MN1031 GGS - CHACHRO TALUKA CHACHRO DISTRICT
THARPARKAR AT MITHI
(Semis Code -406011460)**

86.000

86,000

2,322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1032	GBHS - MAN BAI JO TAR TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011435)					
A03	TOTAL OPERATING EXPENSES			<u>1,024,000</u>	<u>621,000</u>	<u>1,024,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,000,000</u>	<u>621,000</u>	<u>1,000,000</u>
A03901	Stationery			260,000	260,000	260,000
A0390A	Sports Activities			72,000		72,000
A0390B	Co-Curricular Activities			161,000		161,000
A03942	Cost of Other Stores			337,000	337,000	337,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			170,000		170,000
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>451,000</u>	<u>218,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>355,000</u>	<u>50,000</u>
A13370	Others			50,000	355,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1032	GBHS - MAN BAI JO TAR TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011435)					
A138	TOTAL GENERAL			<u>72,000</u>		<u>72,000</u>
A13802	Maintenance of playgrounds			72,000		72,000
GBHS - MAN BAI JO TAR TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011435)				1,402,000	1,232,000	1,562,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1033	GBHS - JESSE JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011461)					
A03	TOTAL OPERATING EXPENSES			<u>628,000</u>	<u>401,000</u>	<u>628,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>604,000</u>	<u>401,000</u>	<u>604,000</u>
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			82,000		82,000
A03942	Cost of Other Stores			237,000	237,000	237,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			113,000		113,000
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures					138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>243,000</u>	<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>196,000</u>	<u>50,000</u>
A13370	Others			50,000	196,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MN1033	GBHS - JESSE JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011461)			
A138	TOTAL GENERAL			32,000
A13802	Maintenance of playgrounds			32,000
GBHS - JESSE JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011461)				895,000
				782,000
				1,033,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1034	GBHS - DHORI TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011453)					
A03	TOTAL OPERATING EXPENSES			<u>828,000</u>	<u>562,000</u>	<u>828,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>804,000</u>	<u>562,000</u>	<u>804,000</u>
A03901	Stationery			228,000	228,000	228,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			140,000		140,000
A03942	Cost of Other Stores			310,000	310,000	310,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			65,000		65,000
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>	<u>395,000</u>	<u>194,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>312,000</u>	<u>50,000</u>
A13370	Others			50,000	312,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1034	GBHS - DHORI TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011453)					
A138	TOTAL GENERAL			<u>61,000</u>		<u>61,000</u>
A13802	Maintenance of playgrounds			61,000		61,000
GBHS - DHORI TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011453)				1,176,000	1,111,000	1,330,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1035	GBHS - JOGI VERO JAM POOJA TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011446)					
A03	TOTAL OPERATING EXPENSES			<u>917,000</u>	<u>606,000</u>	<u>917,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>893,000</u>	<u>606,000</u>	<u>893,000</u>
A03901	Stationery			252,000	252,000	252,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			156,000		156,000
A03942	Cost of Other Stores			330,000	330,000	330,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			86,000		86,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>212,000</u>	<u>437,000</u>	<u>212,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>344,000</u>	<u>50,000</u>
A13370	Others			50,000	344,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**MN1035 GBHS - JOGI VERO JAM POOJA TALUKA DALHI
DISTRICT THARPARKAR AT MITHI
(Semis Code -406011446)**

69.000

69,000

1,445,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1036	GBHS - ARNARO WAGHORIA TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011510)					
A03	TOTAL OPERATING EXPENSES			<u>807,000</u>	<u>524,000</u>	<u>807,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>783,000</u>	<u>524,000</u>	<u>783,000</u>
A03901	Stationery			207,000	207,000	207,000
A0390A	Sports Activities			54,000		54,000
A0390B	Co-Curricular Activities			126,000		126,000
A03942	Cost of Other Stores			293,000	293,000	293,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			103,000		103,000
A09	TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Furniture and Fixtures					150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>358,000</u>	<u>178,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>284,000</u>	<u>50,000</u>
A13370	Others			50,000	284,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**MN1036 GBHS - ARNARO WAGHORIA TALUKA CHACHRO
DISTRICT THARPARKAR AT MITHI
(Semis Code -406011510)**

54.000

54,000

1,285,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1037	GBHS - SARANGHIAR TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011404)					
A03	TOTAL OPERATING EXPENSES			<u>1,142,000</u>	<u>679,000</u>	<u>1,142,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,118,000</u>	<u>679,000</u>	<u>1,118,000</u>
A03901	Stationery			292,000	292,000	292,000
A0390A	Sports Activities			82,000		82,000
A0390B	Co-Curricular Activities			182,000		182,000
A03942	Cost of Other Stores			363,000	363,000	363,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			199,000		199,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>242,000</u>	<u>506,000</u>	<u>242,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13201	Furniture and Fixture			110,000	110,000	110,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>396,000</u>	<u>50,000</u>
A13370	Others			50,000	396,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1038	GBHS - JUME JI DHANI TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011407)					
A03	TOTAL OPERATING EXPENSES			<u>772,000</u>	<u>529,000</u>	<u>772,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>748,000</u>	<u>529,000</u>	<u>748,000</u>
A03901	Stationery			210,000	210,000	210,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			128,000		128,000
A03942	Cost of Other Stores			295,000	295,000	295,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			60,000		60,000
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>364,000</u>	<u>181,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>288,000</u>	<u>50,000</u>
A13370	Others			50,000	288,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MN1038	GBHS - JUME JI DHANI TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011407)			
A138	TOTAL GENERAL			55,000
A13802	Maintenance of playgrounds			55,000
GBHS - JUME JI DHANI TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011407)				1,104,000
				1,044,000
				1,255,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1039	GBHS - ALLAH DAD PARO THAROO JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011500)					
A03	TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>509,000</u>	<u>786,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>762,000</u>	<u>509,000</u>	<u>762,000</u>
A03901	Stationery			199,000	199,000	199,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			120,000		120,000
A03942	Cost of Other Stores			286,000	286,000	286,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			106,000		106,000
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures					149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>343,000</u>	<u>172,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>272,000</u>	<u>50,000</u>
A13370	Others			50,000	272,000	50,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1039	GBHS - ALLAH DAD PARO THAROO JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011500)					
A138	TOTAL GENERAL			<u>51,000</u>		<u>51,000</u>
A13802	Maintenance of playgrounds			51,000		51,000
GBHS - ALLAH DAD PARO THAROO JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011500)				1,107,000	1,001,000	1,256,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1040	GBHS - MITHA KHAN NOHRI TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011458)					
A03	TOTAL OPERATING EXPENSES			<u>1,265,000</u>	<u>712,000</u>	<u>1,265,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,241,000</u>	<u>712,000</u>	<u>1,241,000</u>
A03901	Stationery			310,000	310,000	310,000
A0390A	Sports Activities			88,000		88,000
A0390B	Co-Curricular Activities			194,000		194,000
A03942	Cost of Other Stores			378,000	378,000	378,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			271,000		271,000
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures					169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>255,000</u>	<u>537,000</u>	<u>255,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A13201	Furniture and Fixture			117,000	117,000	117,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>420,000</u>	<u>50,000</u>
A13370	Others			50,000	420,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1040	GBHS - MITHA KHAN NOHRI TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011458)					
A138	TOTAL GENERAL			<u>88,000</u>		<u>88,000</u>
A13802	Maintenance of playgrounds			88,000		88,000
GBHS - MITHA KHAN NOHRI TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011458)				1,689,000	1,418,000	1,858,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1041	GBHS - DALAN JO TAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011441)					
A03	TOTAL OPERATING EXPENSES			<u>890,000</u>	<u>551,000</u>	<u>890,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>866,000</u>	<u>551,000</u>	<u>866,000</u>
A03901	Stationery			222,000	222,000	222,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			136,000		136,000
A03942	Cost of Other Stores			305,000	305,000	305,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			144,000		144,000
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>189,000</u>	<u>384,000</u>	<u>189,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>304,000</u>	<u>50,000</u>
A13370	Others			50,000	304,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1042	GBHS - TARDOS TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011473)					
A03	TOTAL OPERATING EXPENSES			<u>1,360,000</u>	<u>813,000</u>	<u>1,360,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,336,000</u>	<u>813,000</u>	<u>1,336,000</u>
A03901	Stationery			365,000	365,000	365,000
A0390A	Sports Activities			107,000		107,000
A0390B	Co-Curricular Activities			231,000		231,000
A03942	Cost of Other Stores			424,000	424,000	424,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			209,000		209,000
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures					179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>297,000</u>	<u>635,000</u>	<u>297,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A13201	Furniture and Fixture			140,000	140,000	140,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>495,000</u>	<u>50,000</u>
A13370	Others			50,000	495,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MN1042	GBHS - TARDOS TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011473)			
A138	TOTAL GENERAL			<u>107,000</u>
A13802	Maintenance of playgrounds			107,000
GBHS - TARDOS TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011473)				1,836,000
				1,627,000
				2,015,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1043	GBHS - TUGUSAR HALEPOTA TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040621)					
A03	TOTAL OPERATING EXPENSES			<u>1,137,000</u>	<u>720,000</u>	<u>1,137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,113,000</u>	<u>720,000</u>	<u>1,113,000</u>
A03901	Stationery			314,000	314,000	314,000
A0390A	Sports Activities			90,000		90,000
A0390B	Co-Curricular Activities			197,000		197,000
A03942	Cost of Other Stores			382,000	382,000	382,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			130,000		130,000
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures					169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>259,000</u>	<u>546,000</u>	<u>259,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A13201	Furniture and Fixture			119,000	119,000	119,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>427,000</u>	<u>50,000</u>
A13370	Others			50,000	427,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MN1043	GBHS - TUGUSAR HALEPOTA TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040621)			
A138	TOTAL GENERAL			<u>90,000</u>
A13802	Maintenance of playgrounds			90,000
GBHS - TUGUSAR HALEPOTA TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040621)				1,565,000
				1,435,000
				1,734,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1044	GBHS - MOKHAI TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040641)					
A03	TOTAL OPERATING EXPENSES			<u>1,537,000</u>	<u>923,000</u>	<u>1,537,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,513,000</u>	<u>923,000</u>	<u>1,513,000</u>
A03901	Stationery			425,000	425,000	425,000
A0390A	Sports Activities			127,000		127,000
A0390B	Co-Curricular Activities			271,000		271,000
A03942	Cost of Other Stores			474,000	474,000	474,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			216,000		216,000
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A09701	Furniture and fixtures			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
001	Furniture and Fixtures					190,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>342,000</u>	<u>740,000</u>	<u>342,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A13201	Furniture and Fixture			165,000	165,000	165,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>575,000</u>	<u>50,000</u>
A13370	Others			50,000	575,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1044	GBHS - MOKHAI TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040641)					
A138	TOTAL GENERAL			<u>127,000</u>		<u>127,000</u>
A13802	Maintenance of playgrounds			127,000		127,000
GBHS - MOKHAI TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040641)				2,069,000	1,853,000	2,259,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1045	GBHS - VERHAR TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020942)					
A03	TOTAL OPERATING EXPENSES			<u>933,000</u>	<u>624,000</u>	<u>933,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>909,000</u>	<u>624,000</u>	<u>909,000</u>
A03901	Stationery			262,000	262,000	262,000
A0390A	Sports Activities			72,000		72,000
A0390B	Co-Curricular Activities			163,000		163,000
A03942	Cost of Other Stores			338,000	338,000	338,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			74,000		74,000
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>219,000</u>	<u>454,000</u>	<u>219,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>357,000</u>	<u>50,000</u>
A13370	Others			50,000	357,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1045	GBHS - VERHAR TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020942)					
A138	TOTAL GENERAL			<u>72,000</u>		<u>72,000</u>
A13802	Maintenance of playgrounds			72,000		72,000
GBHS - VERHAR TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020942)				1,312,000	1,238,000	1,472,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1046	GBHS - QAZI ALI MUHAMMAD DIPLO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020938)					
A03	TOTAL OPERATING EXPENSES			<u>2,969,000</u>	<u>1,985,000</u>	<u>2,969,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,957,000</u>	<u>1,985,000</u>	<u>2,957,000</u>
A03901	Stationery			1,011,000	1,011,000	1,011,000
A0390A	Sports Activities			322,000		322,000
A0390B	Co-Curricular Activities			662,000		662,000
A03942	Cost of Other Stores			962,000	962,000	962,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>296,000</u>	<u>296,000</u>	<u>592,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>296,000</u>	<u>296,000</u>	<u>592,000</u>
A09701	Furniture and fixtures			<u>296,000</u>	<u>296,000</u>	<u>592,000</u>
001	Furniture and Fixtures					296,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>781,000</u>	<u>1,765,000</u>	<u>781,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>409,000</u>	<u>409,000</u>	<u>409,000</u>
A13201	Furniture and Fixture			409,000	409,000	409,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,356,000</u>	<u>50,000</u>
A13370	Others			50,000	1,356,000	50,000
A138	TOTAL GENERAL			<u>322,000</u>		<u>322,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**MN1046 GBHS - QAZI ALI MUHAMMAD DIPLO TALUKA
DIPLO DISTRICT THARPARKAR AT MITHI
(Semis Code -406020938)**

322,000

4,342,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1047	GBHS - LAYAKHRO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020940)					
A03	TOTAL OPERATING EXPENSES			<u>1,998,000</u>	<u>1,024,000</u>	<u>1,998,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,974,000</u>	<u>1,024,000</u>	<u>1,974,000</u>
A03901	Stationery			480,000	480,000	480,000
A0390A	Sports Activities			145,000		145,000
A0390B	Co-Curricular Activities			308,000		308,000
A03942	Cost of Other Stores			520,000	520,000	520,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			521,000		521,000
A09	TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A09701	Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001	Furniture and Fixtures					200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>383,000</u>	<u>836,000</u>	<u>383,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A13201	Furniture and Fixture			188,000	188,000	188,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>648,000</u>	<u>50,000</u>
A13370	Others			50,000	648,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1048	GBHS - SEENGALO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020914)					
A03	TOTAL OPERATING EXPENSES			<u>620,000</u>	<u>432,000</u>	<u>620,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>596,000</u>	<u>432,000</u>	<u>596,000</u>
A03901	Stationery			157,000	157,000	157,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			93,000		93,000
A03942	Cost of Other Stores			251,000	251,000	251,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			58,000		58,000
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures					141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>270,000</u>	<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>217,000</u>	<u>50,000</u>
A13370	Others			50,000	217,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MN1048	GBHS - SEENGALO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020914)			
A138	TOTAL GENERAL			37,000
A13802	Maintenance of playgrounds			37,000
GBHS - SEENGALO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020914)				901,000
				843,000
				1,042,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1049	GBHS - SARH JUNEJA TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020902)					
A03	TOTAL OPERATING EXPENSES			<u>943,000</u>	<u>565,000</u>	<u>943,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>919,000</u>	<u>565,000</u>	<u>919,000</u>
A03901	Stationery			230,000	230,000	230,000
A0390A	Sports Activities			62,000		62,000
A0390B	Co-Curricular Activities			141,000		141,000
A03942	Cost of Other Stores			311,000	311,000	311,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			175,000		175,000
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>399,000</u>	<u>196,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>315,000</u>	<u>50,000</u>
A13370	Others			50,000	315,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MN1049	GBHS - SARH JUNEJA TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020902)			
A138	TOTAL GENERAL			62,000
A13802	Maintenance of playgrounds			62,000
GBHS - SARH JUNEJA TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020902)				1,293,000
				1,118,000
				1,447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1050	GBHS - CHAHO SOOTAR (WEST PARA) TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020919)					
A03	TOTAL OPERATING EXPENSES			<u>1,084,000</u>	<u>610,000</u>	<u>1,084,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,060,000</u>	<u>610,000</u>	<u>1,060,000</u>
A03901	Stationery			254,000	254,000	254,000
A0390A	Sports Activities			70,000		70,000
A0390B	Co-Curricular Activities			157,000		157,000
A03942	Cost of Other Stores			332,000	332,000	332,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			247,000		247,000
A09	TOTAL PHYSICAL ASSETS			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A09701	Furniture and fixtures			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
001	Furniture and Fixtures					159,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>441,000</u>	<u>214,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>347,000</u>	<u>50,000</u>
A13370	Others			50,000	347,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1050	GBHS - CHAHO SOOTAR (WEST PARA) TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020919)					
A138	TOTAL GENERAL			<u>70,000</u>		<u>70,000</u>
A13802	Maintenance of playgrounds			70,000		70,000
GBHS - CHAHO SOOTAR (WEST PARA) TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020919)				1,457,000	1,210,000	1,616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1051	GBHS - MODOOR TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020888)					
A03	TOTAL OPERATING EXPENSES			<u>929,000</u>	<u>657,000</u>	<u>929,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>905,000</u>	<u>657,000</u>	<u>905,000</u>
A03901	Stationery			280,000	280,000	280,000
A0390A	Sports Activities			78,000		78,000
A0390B	Co-Curricular Activities			175,000		175,000
A03942	Cost of Other Stores			353,000	353,000	353,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			19,000		19,000
A09	TOTAL PHYSICAL ASSETS			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A09701	Furniture and fixtures			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
001	Furniture and Fixtures					163,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>233,000</u>	<u>486,000</u>	<u>233,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			105,000	105,000	105,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>381,000</u>	<u>50,000</u>
A13370	Others			50,000	381,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1051	GBHS - MODOOR TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020888)					
A138	TOTAL GENERAL			<u>78,000</u>		<u>78,000</u>
A13802	Maintenance of playgrounds			78,000		78,000
GBHS - MODOOR TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020888)				1,325,000	1,306,000	1,488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1052	GBHS - QAZI SAHIB DINO TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020306)					
A03	TOTAL OPERATING EXPENSES			<u>2,715,000</u>	<u>1,400,000</u>	<u>2,715,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,691,000</u>	<u>1,400,000</u>	<u>2,691,000</u>
A03901	Stationery			685,000	685,000	685,000
A0390A	Sports Activities			213,000		213,000
A0390B	Co-Curricular Activities			444,000		444,000
A03942	Cost of Other Stores			691,000	691,000	691,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			658,000		658,000
A09	TOTAL PHYSICAL ASSETS			<u>237,000</u>	<u>237,000</u>	<u>474,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>237,000</u>	<u>237,000</u>	<u>474,000</u>
A09701	Furniture and fixtures			<u>237,000</u>	<u>237,000</u>	<u>474,000</u>
001	Furniture and Fixtures					237,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>536,000</u>	<u>1,193,000</u>	<u>536,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>273,000</u>	<u>273,000</u>	<u>273,000</u>
A13201	Furniture and Fixture			273,000	273,000	273,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>920,000</u>	<u>50,000</u>
A13370	Others			50,000	920,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1052	GBHS - QAZI SAHIB DINO TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020306)					
A138	TOTAL GENERAL			<u>213,000</u>		<u>213,000</u>
A13802	Maintenance of playgrounds			213,000		213,000
GBHS - QAZI SAHIB DINO TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020306)				3,488,000	2,830,000	3,725,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1053	GBHS - FAQIR MUHAMMAD SULEMAN CHANDIO TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031081)					
A03	TOTAL OPERATING EXPENSES			<u>1,921,000</u>	<u>1,178,000</u>	<u>1,921,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,897,000</u>	<u>1,178,000</u>	<u>1,897,000</u>
A03901	Stationery			564,000	564,000	564,000
A0390A	Sports Activities			173,000		173,000
A0390B	Co-Curricular Activities			364,000		364,000
A03942	Cost of Other Stores			590,000	590,000	590,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			206,000		206,000
A09	TOTAL PHYSICAL ASSETS			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A09701	Furniture and fixtures			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
001	Furniture and Fixtures					215,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>446,000</u>	<u>983,000</u>	<u>446,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>223,000</u>
A13201	Furniture and Fixture			223,000	223,000	223,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>760,000</u>	<u>50,000</u>
A13370	Others			50,000	760,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1053	GBHS - FAQIR MUHAMMAD SULEMAN CHANDIO TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031081)					
A138	TOTAL GENERAL			<u>173,000</u>		<u>173,000</u>
A13802	Maintenance of playgrounds			173,000		173,000
	GBHS - FAQIR MUHAMMAD SULEMAN CHANDIO TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031081)			2,582,000	2,376,000	2,797,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1054	GBHS - SALEH JHANJHI TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI (Semis Code -406031080)					
A03	TOTAL OPERATING EXPENSES			<u>1,263,000</u>	<u>786,000</u>	<u>1,263,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,239,000</u>	<u>786,000</u>	<u>1,239,000</u>
A03901	Stationery			350,000	350,000	350,000
A0390A	Sports Activities			102,000		102,000
A0390B	Co-Curricular Activities			221,000		221,000
A03942	Cost of Other Stores			412,000	412,000	412,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			154,000		154,000
A09	TOTAL PHYSICAL ASSETS			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A09701	Furniture and fixtures			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
001	Furniture and Fixtures					176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>286,000</u>	<u>609,000</u>	<u>286,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
A13201	Furniture and Fixture			134,000	134,000	134,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>475,000</u>	<u>50,000</u>
A13370	Others			50,000	475,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1054	GBHS - SALEH JHANJHI TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI (Semis Code -406031080)					
A138	TOTAL GENERAL			<u>102,000</u>		<u>102,000</u>
A13802	Maintenance of playgrounds			102,000		102,000
GBHS - SALEH JHANJHI TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI (Semis Code -406031080)				1,725,000	1,571,000	1,901,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1055	GBHS - DABHRO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020941)					
A03	TOTAL OPERATING EXPENSES			<u>880,000</u>	<u>532,000</u>	<u>880,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>856,000</u>	<u>532,000</u>	<u>856,000</u>
A03901	Stationery			212,000	212,000	212,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			129,000		129,000
A03942	Cost of Other Stores			296,000	296,000	296,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			163,000		163,000
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>182,000</u>	<u>367,000</u>	<u>182,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>291,000</u>	<u>50,000</u>
A13370	Others			50,000	291,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1055	GBHS - DABHRO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020941)					
A138	TOTAL GENERAL			<u>56,000</u>		<u>56,000</u>
A13802	Maintenance of playgrounds			56,000		56,000
GBHS - DABHRO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020941)				1,213,000	1,050,000	1,364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1056	GBHS - ARBAB TAJ MUHAMMAD KHETLARI TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020944)					
A03	TOTAL OPERATING EXPENSES			<u>840,000</u>	<u>520,000</u>	<u>840,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>816,000</u>	<u>520,000</u>	<u>816,000</u>
A03901	Stationery			205,000	205,000	205,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			125,000		125,000
A03942	Cost of Other Stores			291,000	291,000	291,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			142,000		142,000
A09	TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Furniture and Fixtures					150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>	<u>355,000</u>	<u>177,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>281,000</u>	<u>50,000</u>
A13370	Others			50,000	281,000	50,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1056	GBHS - ARBAB TAJ MUHAMMAD KHETLARI TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020944)					
A138	TOTAL GENERAL			<u>53,000</u>		<u>53,000</u>
A13802	Maintenance of playgrounds			53,000		53,000
GBHS - ARBAB TAJ MUHAMMAD KHETLARI TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020944)				1,167,000	1,025,000	1,317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1057	GBHS - MOLVI JAN MUHAMMAD MOORO GURRABAH TALUKA KALOI DISTRICT THARPARKAR AT MITHI					
A03	TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>602,000</u>	<u>899,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>875,000</u>	<u>602,000</u>	<u>875,000</u>
A03901	Stationery			250,000	250,000	250,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			155,000		155,000
A03942	Cost of Other Stores			328,000	328,000	328,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			74,000		74,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>433,000</u>	<u>210,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>341,000</u>	<u>50,000</u>
A13370	Others			50,000	341,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MN1057	GBHS - MOLVI JAN MUHAMMAD MOORO GURRABAH TALUKA KALOI DISTRICT THARPARKAR AT MITHI			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GBHS - MOLVI JAN MUHAMMAD MOORO GURRABAH TALUKA KALOI DISTRICT THARPARKAR AT MITHI				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1058	GBHS - AKLYOON TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011462)					
A03	TOTAL OPERATING EXPENSES			<u>873,000</u>	<u>551,000</u>	<u>873,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>849,000</u>	<u>551,000</u>	<u>849,000</u>
A03901	Stationery			222,000	222,000	222,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			136,000		136,000
A03942	Cost of Other Stores			305,000	305,000	305,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			127,000		127,000
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>385,000</u>	<u>190,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>304,000</u>	<u>50,000</u>
A13370	Others			50,000	304,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MN1058	GBHS - AKLYOON TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011462)			
A138	TOTAL GENERAL			59,000
A13802	Maintenance of playgrounds			59,000
GBHS - AKLYOON TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011462)				1,216,000
				1,089,000
				1,369,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1059	GBHS - KHENSAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011464)					
A03	TOTAL OPERATING EXPENSES			<u>2,002,000</u>	<u>1,216,000</u>	<u>2,002,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,978,000</u>	<u>1,216,000</u>	<u>1,978,000</u>
A03901	Stationery			585,000	585,000	585,000
A0390A	Sports Activities			180,000		180,000
A0390B	Co-Curricular Activities			378,000		378,000
A03942	Cost of Other Stores			607,000	607,000	607,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			228,000		228,000
A09	TOTAL PHYSICAL ASSETS			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
A09701	Furniture and fixtures			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
001	Furniture and Fixtures					219,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>462,000</u>	<u>1,020,000</u>	<u>462,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13201	Furniture and Fixture			232,000	232,000	232,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>788,000</u>	<u>50,000</u>
A13370	Others			50,000	788,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MN1059	GBHS - KHENSAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011464)			
A138	TOTAL GENERAL			<u>180,000</u>
A13802	Maintenance of playgrounds			180,000
GBHS - KHENSAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011464)				2,683,000
				2,455,000
				2,902,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1060	GBHS - MEHRAN VERO TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011467)					
A03	TOTAL OPERATING EXPENSES			<u>1,427,000</u>	<u>806,000</u>	<u>1,427,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,403,000</u>	<u>806,000</u>	<u>1,403,000</u>
A03901	Stationery			361,000	361,000	361,000
A0390A	Sports Activities			105,000		105,000
A0390B	Co-Curricular Activities			228,000		228,000
A03942	Cost of Other Stores			421,000	421,000	421,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			288,000		288,000
A09	TOTAL PHYSICAL ASSETS			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A09701	Furniture and fixtures			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
001	Furniture and Fixtures					178,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>293,000</u>	<u>626,000</u>	<u>293,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A13201	Furniture and Fixture			138,000	138,000	138,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>488,000</u>	<u>50,000</u>
A13370	Others			50,000	488,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1060	GBHS - MEHRAN VERO TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011467)					
A138	TOTAL GENERAL			<u>105,000</u>		<u>105,000</u>
A13802	Maintenance of playgrounds			105,000		105,000
GBHS - MEHRAN VERO TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011467)				1,898,000	1,610,000	2,076,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1061	GBHS - KHEME JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011469)					
A03	TOTAL OPERATING EXPENSES			<u>2,703,000</u>	<u>1,468,000</u>	<u>2,703,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,679,000</u>	<u>1,468,000</u>	<u>2,679,000</u>
A03901	Stationery			722,000	722,000	722,000
A0390A	Sports Activities			226,000		226,000
A0390B	Co-Curricular Activities			469,000		469,000
A03942	Cost of Other Stores			722,000	722,000	722,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			540,000		540,000
A09	TOTAL PHYSICAL ASSETS			<u>244,000</u>	<u>244,000</u>	<u>488,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>244,000</u>	<u>244,000</u>	<u>488,000</u>
A09701	Furniture and fixtures			<u>244,000</u>	<u>244,000</u>	<u>488,000</u>
001	Furniture and Fixtures					244,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>565,000</u>	<u>1,260,000</u>	<u>565,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>289,000</u>	<u>289,000</u>	<u>289,000</u>
A13201	Furniture and Fixture			289,000	289,000	289,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>971,000</u>	<u>50,000</u>
A13370	Others			50,000	971,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1061	GBHS - KHEME JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011469)					
A138	TOTAL GENERAL			<u>226,000</u>		<u>226,000</u>
A13802	Maintenance of playgrounds			226,000		226,000
GBHS - KHEME JO PAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011469)				3,512,000	2,972,000	3,756,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1062	GBHS - KOYA ANWER NOHRI TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040651)					
A03	TOTAL OPERATING EXPENSES			<u>644,000</u>	<u>466,000</u>	<u>644,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>620,000</u>	<u>466,000</u>	<u>620,000</u>
A03901	Stationery			176,000	176,000	176,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			105,000		105,000
A03942	Cost of Other Stores			266,000	266,000	266,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			29,000		29,000
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures					144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>	<u>304,000</u>	<u>155,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>243,000</u>	<u>50,000</u>
A13370	Others			50,000	243,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1062	GBHS - KOYA ANWER NOHRI TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040651)					
A138	TOTAL GENERAL			<u>44,000</u>		<u>44,000</u>
A13802	Maintenance of playgrounds			44,000		44,000
GBHS - KOYA ANWER NOHRI TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040651)				943,000	914,000	1,087,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1063	GBHS - WAVRI DORA TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011471)					
A03	TOTAL OPERATING EXPENSES			<u>1,275,000</u>	<u>749,000</u>	<u>1,275,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,251,000</u>	<u>749,000</u>	<u>1,251,000</u>
A03901	Stationery			330,000	330,000	330,000
A0390A	Sports Activities			95,000		95,000
A0390B	Co-Curricular Activities			208,000		208,000
A03942	Cost of Other Stores			395,000	395,000	395,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			223,000		223,000
A09	TOTAL PHYSICAL ASSETS			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A09701	Furniture and fixtures			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
001	Furniture and Fixtures					172,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>271,000</u>	<u>574,000</u>	<u>271,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A13201	Furniture and Fixture			126,000	126,000	126,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>448,000</u>	<u>50,000</u>
A13370	Others			50,000	448,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MN1063	GBHS - WAVRI DORA TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011471)			
A138	TOTAL GENERAL			95,000
A13802	Maintenance of playgrounds			95,000
GBHS - WAVRI DORA TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011471)				1,718,000
				1,495,000
				1,890,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1064	GBHS - JALAL PARO JETRAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011470)					
A03	TOTAL OPERATING EXPENSES			<u>886,000</u>	<u>584,000</u>	<u>886,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>862,000</u>	<u>584,000</u>	<u>862,000</u>
A03901	Stationery			240,000	240,000	240,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			148,000		148,000
A03942	Cost of Other Stores			320,000	320,000	320,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			89,000		89,000
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>203,000</u>	<u>416,000</u>	<u>203,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>328,000</u>	<u>50,000</u>
A13370	Others			50,000	328,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MN1064	GBHS - JALAL PARO JETRAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011470)			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GBHS - JALAL PARO JETRAR TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011470)				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1065	GBHS - PEELU TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040643)					
A03	TOTAL OPERATING EXPENSES			<u>641,000</u>	<u>439,000</u>	<u>641,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>617,000</u>	<u>439,000</u>	<u>617,000</u>
A03901	Stationery			161,000	161,000	161,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			96,000		96,000
A03942	Cost of Other Stores			254,000	254,000	254,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			67,000		67,000
A09	TOTAL PHYSICAL ASSETS			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A09701	Furniture and fixtures			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
001	Furniture and Fixtures					142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>279,000</u>	<u>144,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>224,000</u>	<u>50,000</u>
A13370	Others			50,000	224,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1065	GBHS - PEELU TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040643)					
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>
A13802	Maintenance of playgrounds			39,000		39,000
GBHS - PEELU TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040643)				927,000	860,000	1,069,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1066	GBHS - BHORILO TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011463)					
A03	TOTAL OPERATING EXPENSES			<u>1,066,000</u>	<u>703,000</u>	<u>1,066,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,042,000</u>	<u>703,000</u>	<u>1,042,000</u>
A03901	Stationery			305,000	305,000	305,000
A0390A	Sports Activities			87,000		87,000
A0390B	Co-Curricular Activities			192,000		192,000
A03942	Cost of Other Stores			374,000	374,000	374,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			84,000		84,000
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures					168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>252,000</u>	<u>531,000</u>	<u>252,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A13201	Furniture and Fixture			115,000	115,000	115,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>416,000</u>	<u>50,000</u>
A13370	Others			50,000	416,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1066	GBHS - BHORILO TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011463)					
A138	TOTAL GENERAL			<u>87,000</u>		<u>87,000</u>
A13802	Maintenance of playgrounds			87,000		87,000
GBHS - BHORILO TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011463)				1,486,000	1,402,000	1,654,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1067	GBHS - MEGHWAR PARO HELARIO PIR TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020929)					
A03	TOTAL OPERATING EXPENSES			<u>839,000</u>	<u>514,000</u>	<u>839,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>815,000</u>	<u>514,000</u>	<u>815,000</u>
A03901	Stationery			202,000	202,000	202,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			122,000		122,000
A03942	Cost of Other Stores			288,000	288,000	288,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			151,000		151,000
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures					149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>174,000</u>	<u>348,000</u>	<u>174,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>276,000</u>	<u>50,000</u>
A13370	Others			50,000	276,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1067	GBHS - MEGHWAR PARO HELARIO PIR TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020929)					
A138	TOTAL GENERAL			<u>52,000</u>		<u>52,000</u>
A13802	Maintenance of playgrounds			52,000		52,000
GBHS - MEGHWAR PARO HELARIO PIR TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020929)				1,162,000	1,011,000	1,311,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1068	GBHS - GOGASAR LANDHANI TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011502)					
A03	TOTAL OPERATING EXPENSES			<u>900,000</u>	<u>562,000</u>	<u>900,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>876,000</u>	<u>562,000</u>	<u>876,000</u>
A03901	Stationery			228,000	228,000	228,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			140,000		140,000
A03942	Cost of Other Stores			310,000	310,000	310,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			137,000		137,000
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>	<u>395,000</u>	<u>194,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>312,000</u>	<u>50,000</u>
A13370	Others			50,000	312,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**MN1068 GBHS - GOGASAR LANDHANI TALUKA DALHI
DISTRICT THARPARKAR AT MITHI
(Semis Code -406011502)**

61.000

61,000

1,402,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1520	GBHS # GOLIO UNION MANJITHI THARPARKAR@MITHI (Semis Code-406030263)					
A03	TOTAL OPERATING EXPENSES					<u>358,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>8,000</u>
A03808	Conveyance Charges					8,000
A039	TOTAL GENERAL					<u>350,000</u>
A03901	Stationery					176,000
A0390A	Sports Activities					54,000
A0390B	Co-Curricular Activities					120,000
A09	TOTAL PHYSICAL ASSETS					<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>272,000</u>
A09701	Furniture and fixtures					272,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>183,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>79,000</u>
A13201	Furniture and Fixture					79,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>54,000</u>
A13802	Maintenance of playgrounds					54,000

[illegible]

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1521	GBHS - PADHRIO SOOMRA THARPARKAR@MITHI (Semis Code-406030984)					
A03	TOTAL OPERATING EXPENSES					<u>216,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>17,000</u>
A03808	Conveyance Charges					17,000
A039	TOTAL GENERAL					<u>199,000</u>
A03901	Stationery					105,000
A0390A	Sports Activities					27,000
A0390B	Co-Curricular Activities					67,000
A09	TOTAL PHYSICAL ASSETS					<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>244,000</u>
A09701	Furniture and fixtures					244,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>44,000</u>
A13201	Furniture and Fixture					44,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>27,000</u>
A13802	Maintenance of playgrounds					27,000

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092101 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MN1521	GBHS - PADHRIO SOOMRA THARPARKAR@MITHI (Semis Code-406030984)				
GBHS - PADHRIO SOOMRA THARPARKAR@MITHI (Semis Code-406030984)					581,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1522	GBHS - AKBAR PARO NEEBARO THARPARKAR@MITHI (Semis Code-406010274)					
A03	TOTAL OPERATING EXPENSES					<u>202,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>17,000</u>
A03808	Conveyance Charges					17,000
A039	TOTAL GENERAL					<u>185,000</u>
A03901	Stationery					98,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					62,000
A09	TOTAL PHYSICAL ASSETS					<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>240,000</u>
A09701	Furniture and fixtures					240,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>115,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>40,000</u>
A13201	Furniture and Fixture					40,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>25,000</u>
A13802	Maintenance of playgrounds					25,000

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Secondary Education III

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1522	GBHS - AKBAR PARO NEEBARO THARPARKAR@MITHI (Semis Code-406010274)					
GBHS - AKBAR PARO NEEBARO THARPARKAR@MITHI (Semis Code-406010274)					557,000	

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1523	GBHS - MUHAMMAD SIDDIQUE DARIS THARPARKAR@MITHI (Semis Code-406010265)					
A03	TOTAL OPERATING EXPENSES					<u>245,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>17,000</u>
A03808	Conveyance Charges					17,000
A039	TOTAL GENERAL					<u>228,000</u>
A03901	Stationery					119,000
A0390A	Sports Activities					32,000
A0390B	Co-Curricular Activities					77,000
A09	TOTAL PHYSICAL ASSETS					<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>248,000</u>
A09701	Furniture and fixtures					248,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>50,000</u>
A13201	Furniture and Fixture					50,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>32,000</u>
A13802	Maintenance of playgrounds					32,000

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Secondary Education III

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1523	GBHS - MUHAMMAD SIDDIQUE DARIS THARPARKAR@MITHI (Semis Code-406010265)					
GBHS - MUHAMMAD SIDDIQUE DARIS THARPARKAR@MITHI (Semis Code-406010265)					625,000	

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1524	GBHS - AROKHI THARPARKAR@MITHI (Semis Code-406020901)					
A03	TOTAL OPERATING EXPENSES					<u>148,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>17,000</u>
A03808	Conveyance Charges					17,000
A039	TOTAL GENERAL					<u>131,000</u>
A03901	Stationery					73,000
A0390A	Sports Activities					15,000
A0390B	Co-Curricular Activities					43,000
A09	TOTAL PHYSICAL ASSETS					<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>230,000</u>
A09701	Furniture and fixtures					230,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>27,000</u>
A13201	Furniture and Fixture					27,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>15,000</u>
A13802	Maintenance of playgrounds					15,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MN1524	GBHS - AROKHI THARPARKAR@MITHI (Semis Code-406020901)				
GBHS - AROKHI THARPARKAR@MITHI (Semis Code-406020901)					470,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1525	GBHS - MUHAMMAD RAHIM BAJEER THARPARKAR@MITHI (Semis Code-406031044)					
A03	TOTAL OPERATING EXPENSES					<u>191,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>17,000</u>
A03808	Conveyance Charges					17,000
A039	TOTAL GENERAL					<u>174,000</u>
A03901	Stationery					93,000
A0390A	Sports Activities					23,000
A0390B	Co-Curricular Activities					58,000
A09	TOTAL PHYSICAL ASSETS					<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>238,000</u>
A09701	Furniture and fixtures					238,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>111,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>38,000</u>
A13201	Furniture and Fixture					38,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>23,000</u>
A13802	Maintenance of playgrounds					23,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1525	GBHS - MUHAMMAD RAHIM BAJEER THARPARKAR@MITHI (Semis Code-406031044)					
GBHS - MUHAMMAD RAHIM BAJEER THARPARKAR@MITHI (Semis Code-406031044)					540,000	

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1526	GBHS - ABDUL SATTAR PARO TARDOS THARPARKAR@MITHI (Semis Code-406010255)					
A03	TOTAL OPERATING EXPENSES					<u>201,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>12,000</u>
A03808	Conveyance Charges					12,000
A039	TOTAL GENERAL					<u>189,000</u>
A03901	Stationery					105,000
A0390A	Sports Activities					17,000
A0390B	Co-Curricular Activities					67,000
A09	TOTAL PHYSICAL ASSETS					<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>218,000</u>
A09701	Furniture and fixtures					218,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>53,000</u>
A13201	Furniture and Fixture					53,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>17,000</u>
A13802	Maintenance of playgrounds					17,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026 2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MN1526	GBHS - ABDUL SATTAR PARO TARDOS THARPARKAR@MITHI (Semis Code-406010255)				
GBHS - ABDUL SATTAR PARO TARDOS THARPARKAR@MITHI (Semis Code-406010255)					539,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1527	GBHS - KATHO AYOOB THARPARKAR@MITHI (Semis Code-406011426)					
A03	TOTAL OPERATING EXPENSES					<u>203,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>17,000</u>
A03808	Conveyance Charges					17,000
A039	TOTAL GENERAL					<u>186,000</u>
A03901	Stationery					99,000
A0390A	Sports Activities					25,000
A0390B	Co-Curricular Activities					62,000
A09	TOTAL PHYSICAL ASSETS					<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>240,000</u>
A09701	Furniture and fixtures					240,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>115,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>40,000</u>
A13201	Furniture and Fixture					40,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>25,000</u>
A13802	Maintenance of playgrounds					25,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MN1527	GBHS - KATHO AYOOB THARPARKAR@MITHI (Semis Code-406011426)				
GBHS - KATHO AYOOB THARPARKAR@MITHI (Semis Code-406011426)					558,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1528	GBHS - KAKRARO ISLAM THARPARKAR@MITHI (Semis Code-406011498)					
A03	TOTAL OPERATING EXPENSES					<u>367,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>17,000</u>
A03808	Conveyance Charges					17,000
A039	TOTAL GENERAL					<u>350,000</u>
A03901	Stationery					176,000
A0390A	Sports Activities					54,000
A0390B	Co-Curricular Activities					120,000
A09	TOTAL PHYSICAL ASSETS					<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>272,000</u>
A09701	Furniture and fixtures					272,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>183,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>79,000</u>
A13201	Furniture and Fixture					79,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>54,000</u>
A13802	Maintenance of playgrounds					54,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MN1528	GBHS - KAKRARO ISLAM THARPARKAR@MITHI (Semis Code-406011498)				
GBHS - KAKRARO ISLAM THARPARKAR@MITHI (Semis Code-406011498)					822,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1529	GBHS - PIRANO JO PAR THARPARKAR@MITHI (Semis Code-406011454)					
A03	TOTAL OPERATING EXPENSES					<u>251,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>17,000</u>
A03808	Conveyance Charges					17,000
A039	TOTAL GENERAL					<u>234,000</u>
A03901	Stationery					121,000
A0390A	Sports Activities					34,000
A0390B	Co-Curricular Activities					79,000
A09	TOTAL PHYSICAL ASSETS					<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>250,000</u>
A09701	Furniture and fixtures					250,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>52,000</u>
A13201	Furniture and Fixture					52,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>34,000</u>
A13802	Maintenance of playgrounds					34,000

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Secondary Education III

092101 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MN1529	GBHS - PIRANO JO PAR THARPARKAR@MITHI (Semis Code-406011454)				
GBHS - PIRANO JO PAR THARPARKAR@MITHI (Semis Code-406011454)					637,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1530	GBHS - MUHAMMAD AMIR SOOMRO THARPARKAR@MITHI (Semis Code-406020795)					
A03	TOTAL OPERATING EXPENSES					<u>174,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>17,000</u>
A03808	Conveyance Charges					17,000
A039	TOTAL GENERAL					<u>157,000</u>
A03901	Stationery					85,000
A0390A	Sports Activities					20,000
A0390B	Co-Curricular Activities					52,000
A09	TOTAL PHYSICAL ASSETS					<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>234,000</u>
A09701	Furniture and fixtures					234,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>103,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>33,000</u>
A13201	Furniture and Fixture					33,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>20,000</u>
A13802	Maintenance of playgrounds					20,000

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Secondary Education III

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1530	GBHS - MUHAMMAD AMIR SOOMRO THARPARKAR@MITHI (Semis Code-406020795)					
GBHS - MUHAMMAD AMIR SOOMRO THARPARKAR@MITHI (Semis Code-406020795)						511,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1531	GBHS - NEBLO THARPARKAR@MITHI (Semis Code-406010604)					
A03	TOTAL OPERATING EXPENSES					<u>376,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>12,000</u>
A03808	Conveyance Charges					12,000
A039	TOTAL GENERAL					<u>364,000</u>
A03901	Stationery					43,000
A0390A	Sports Activities					4,000
A0390B	Co-Curricular Activities					317,000
A09	TOTAL PHYSICAL ASSETS					<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>192,000</u>
A09701	Furniture and fixtures					192,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>16,000</u>
A13201	Furniture and Fixture					16,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>4,000</u>
A13802	Maintenance of playgrounds					4,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MN1531	GBHS - NEBLO THARPARKAR@MITHI (Semis Code-406010604)			
GBHS - NEBLO THARPARKAR@MITHI (Semis Code-406010604)				638,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2445	GBHS - DOLAT LAGHARI TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030367)					
A03	TOTAL OPERATING EXPENSES			<u>752,000</u>	<u>555,000</u>	<u>752,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>728,000</u>	<u>555,000</u>	<u>728,000</u>
A03901	Stationery			224,000	224,000	224,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			137,000		137,000
A03942	Cost of Other Stores			307,000	307,000	307,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>191,000</u>	<u>388,000</u>	<u>191,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>307,000</u>	<u>50,000</u>
A13370	Others			50,000	307,000	50,000
A138	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP2445	GBHS - DOLAT LAGHARI TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030367)			
A13802	Maintenance of playgrounds			
				60,000
				60,000
GBHS - DOLAT LAGHARI TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030367)				1,096,000
				1,096,000
				1,249,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2446	GGHS - KHURSHEED BEGUM TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030381)					
A03	TOTAL OPERATING EXPENSES			<u>3,497,000</u>	<u>1,212,000</u>	<u>3,497,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,485,000</u>	<u>1,212,000</u>	<u>3,485,000</u>
A03901	Stationery			589,000	589,000	589,000
A0390A	Sports Activities			181,000		181,000
A0390B	Co-Curricular Activities			381,000		381,000
A03942	Cost of Other Stores			611,000	611,000	611,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,723,000		1,723,000
A09	TOTAL PHYSICAL ASSETS			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
A09701	Furniture and fixtures			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
001	Furniture and Fixtures					219,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>464,000</u>	<u>1,026,000</u>	<u>464,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
A13201	Furniture and Fixture			233,000	233,000	233,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>793,000</u>	<u>50,000</u>
A13370	Others			50,000	793,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2446	GGHS - KHURSHEED BEGUM TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030381)					
A138	TOTAL GENERAL			<u>181,000</u>		<u>181,000</u>
A13802	Maintenance of playgrounds			181,000		181,000
	GGHS - KHURSHEED BEGUM TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030381)			4,180,000	2,457,000	4,399,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2447	GGHS - KS DIN MUHAMMAD JUNEJO TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050504)					
A03	TOTAL OPERATING EXPENSES			<u>773,000</u>	<u>410,000</u>	<u>773,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>749,000</u>	<u>410,000</u>	<u>749,000</u>
A03901	Stationery			145,000	145,000	145,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			85,000		85,000
A03942	Cost of Other Stores			241,000	241,000	241,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			245,000		245,000
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures					139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>250,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>201,000</u>	<u>50,000</u>
A13370	Others			50,000	201,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP2447	GGHS - KS DIN MUHAMMAD JUNEJO TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050504)			
A138	TOTAL GENERAL			33,000
A13802	Maintenance of playgrounds			33,000
GGHS - KS DIN MUHAMMAD JUNEJO TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050504)				1,044,000
				799,000
				1,183,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2448	GGHS - WENHIAL PANHAWAR TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060234)					
A03	TOTAL OPERATING EXPENSES			<u>929,000</u>	<u>491,000</u>	<u>929,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>905,000</u>	<u>491,000</u>	<u>905,000</u>
A03901	Stationery			189,000	189,000	189,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			114,000		114,000
A03942	Cost of Other Stores			278,000	278,000	278,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			276,000		276,000
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures					147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>165,000</u>	<u>327,000</u>	<u>165,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>260,000</u>	<u>50,000</u>
A13370	Others			50,000	260,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2448	GGHS - WENHIAL PANHAWAR TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060234)					
A138	TOTAL GENERAL			<u>48,000</u>		<u>48,000</u>
A13802	Maintenance of playgrounds			48,000		48,000
GGHS - WENHIAL PANHAWAR TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060234)				1,241,000	965,000	1,388,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2449	GBHS - PANHWAR COLONY TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030345)					
A03	TOTAL OPERATING EXPENSES			<u>1,164,000</u>	<u>817,000</u>	<u>1,164,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,152,000</u>	<u>817,000</u>	<u>1,152,000</u>
A03901	Stationery			374,000	374,000	374,000
A0390A	Sports Activities			110,000		110,000
A0390B	Co-Curricular Activities			237,000		237,000
A03942	Cost of Other Stores			431,000	431,000	431,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A09701	Furniture and fixtures			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
001	Furniture and Fixtures					180,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>304,000</u>	<u>651,000</u>	<u>304,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A13201	Furniture and Fixture			144,000	144,000	144,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>507,000</u>	<u>50,000</u>
A13370	Others			50,000	507,000	50,000
A138	TOTAL GENERAL			<u>110,000</u>		<u>110,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2449	GBHS - PANHWAR COLONY TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030345)					
A13802	Maintenance of playgrounds			110,000		110,000
	GBHS - PANHWAR COLONY TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030345)			1,648,000	1,648,000	1,828,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2450	GBHS - KHAN TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060240)					
A03	TOTAL OPERATING EXPENSES			<u>1,902,000</u>	<u>1,292,000</u>	<u>1,902,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,878,000</u>	<u>1,292,000</u>	<u>1,878,000</u>
A03901	Stationery			626,000	626,000	626,000
A0390A	Sports Activities			194,000		194,000
A0390B	Co-Curricular Activities			406,000		406,000
A03942	Cost of Other Stores			642,000	642,000	642,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			10,000		10,000
A09	TOTAL PHYSICAL ASSETS			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A09701	Furniture and fixtures			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
001	Furniture and Fixtures					226,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>493,000</u>	<u>1,093,000</u>	<u>493,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>249,000</u>	<u>249,000</u>	<u>249,000</u>
A13201	Furniture and Fixture			249,000	249,000	249,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>844,000</u>	<u>50,000</u>
A13370	Others			50,000	844,000	50,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2450	GBHS - KHAN TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060240)					
A138	TOTAL GENERAL			<u>194,000</u>		<u>194,000</u>
A13802	Maintenance of playgrounds			194,000		194,000
GBHS - KHAN TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060240)				2,621,000	2,611,000	2,847,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2451	GBHS - RAIS GHULAM MUHAMMAD BHURGRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030365)					
A03	TOTAL OPERATING EXPENSES			<u>2,738,000</u>	<u>1,685,000</u>	<u>2,738,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,726,000</u>	<u>1,685,000</u>	<u>2,726,000</u>
A03901	Stationery			847,000	847,000	847,000
A0390A	Sports Activities			267,000		267,000
A0390B	Co-Curricular Activities			553,000		553,000
A03942	Cost of Other Stores			826,000	826,000	826,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			233,000		233,000
A09	TOTAL PHYSICAL ASSETS			<u>266,000</u>	<u>266,000</u>	<u>532,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>266,000</u>	<u>266,000</u>	<u>532,000</u>
A09701	Furniture and fixtures			<u>266,000</u>	<u>266,000</u>	<u>532,000</u>
001	Furniture and Fixtures					266,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>658,000</u>	<u>1,478,000</u>	<u>658,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>341,000</u>	<u>341,000</u>	<u>341,000</u>
A13201	Furniture and Fixture			341,000	341,000	341,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,137,000</u>	<u>50,000</u>
A13370	Others			50,000	1,137,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP2451	GBHS - RAIS GHULAM MUHAMMAD BHURGRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030365)			
A138	TOTAL GENERAL			267,000
A13802	Maintenance of playgrounds			267,000
GBHS - RAIS GHULAM MUHAMMAD BHURGRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030365)				3,662,000
				3,429,000
				3,928,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2452	GGHS - APWA TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030376)					
A03	TOTAL OPERATING EXPENSES			<u>3,074,000</u>	<u>1,126,000</u>	<u>3,074,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,062,000</u>	<u>1,126,000</u>	<u>3,062,000</u>
A03901	Stationery			542,000	542,000	542,000
A0390A	Sports Activities			166,000		166,000
A0390B	Co-Curricular Activities			349,000		349,000
A03942	Cost of Other Stores			572,000	572,000	572,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,433,000		1,433,000
A09	TOTAL PHYSICAL ASSETS			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
A09701	Furniture and fixtures			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
001	Furniture and Fixtures					211,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>430,000</u>	<u>945,000</u>	<u>430,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>214,000</u>	<u>214,000</u>	<u>214,000</u>
A13201	Furniture and Fixture			214,000	214,000	214,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>731,000</u>	<u>50,000</u>
A13370	Others			50,000	731,000	50,000
A138	TOTAL GENERAL			<u>166,000</u>		<u>166,000</u>

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP2452	GGHS - APWA TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030376)			
A13802	Maintenance of playgrounds			
				166,000
				166,000
GGHS - APWA TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030376)				3,715,000
				2,282,000
				3,926,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2453	GBHS - BHURGRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030368)					
A03	TOTAL OPERATING EXPENSES			<u>530,000</u>	<u>407,000</u>	<u>530,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>518,000</u>	<u>407,000</u>	<u>518,000</u>
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			88,000		88,000
A03942	Cost of Other Stores			245,000	245,000	245,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures					140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>259,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>208,000</u>	<u>50,000</u>
A13370	Others			50,000	208,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP2453	GBHS - BHURGRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030368)			
A13802	Maintenance of playgrounds			
				35,000
				35,000
GBHS - BHURGRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030368)				806,000
				806,000
				946,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2454	GBHS - SHAH MUHAMMAD NOOHANI TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010379)					
A03	TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>478,000</u>	<u>674,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>650,000</u>	<u>478,000</u>	<u>650,000</u>
A03901	Stationery			182,000	182,000	182,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			109,000		109,000
A03942	Cost of Other Stores			272,000	272,000	272,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			41,000		41,000
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures					146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>315,000</u>	<u>160,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>251,000</u>	<u>50,000</u>
A13370	Others			50,000	251,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**MP2454 GBHS - SHAH MUHAMMAD NOOHANI TALUKA
DIGRI DISTRICT MIRPURKHAS
(Semis Code -405010379)**

46.000

46,000

1,126,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2455	GBHS - SHAH WALIULLAH TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030362)					
A03	TOTAL OPERATING EXPENSES			<u>2,900,000</u>	<u>1,940,000</u>	<u>2,900,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,888,000</u>	<u>1,940,000</u>	<u>2,888,000</u>
A03901	Stationery			986,000	986,000	986,000
A0390A	Sports Activities			314,000		314,000
A0390B	Co-Curricular Activities			646,000		646,000
A03942	Cost of Other Stores			942,000	942,000	942,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
A09701	Furniture and fixtures			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
001	Furniture and Fixtures					292,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>763,000</u>	<u>1,723,000</u>	<u>763,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>399,000</u>	<u>399,000</u>	<u>399,000</u>
A13201	Furniture and Fixture			399,000	399,000	399,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,324,000</u>	<u>50,000</u>
A13370	Others			50,000	1,324,000	50,000
A138	TOTAL GENERAL			<u>314,000</u>		<u>314,000</u>

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026 2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP2455	GBHS - SHAH WALIULLAH TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030362)				
A13802	Maintenance of playgrounds		314,000		314,000
	GBHS - SHAH WALIULLAH TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030362)		3,955,000	3,955,000	4,247,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2456	GBHS - MAHMOODABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030361)					
A03	TOTAL OPERATING EXPENSES			<u>947,000</u>	<u>629,000</u>	<u>947,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>935,000</u>	<u>629,000</u>	<u>935,000</u>
A03901	Stationery			271,000	271,000	271,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			169,000		169,000
A03942	Cost of Other Stores			346,000	346,000	346,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			74,000		74,000
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures					162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>226,000</u>	<u>470,000</u>	<u>226,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>369,000</u>	<u>50,000</u>
A13370	Others			50,000	369,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2456	GBHS - MAHMOODABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030361)					
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A13802	Maintenance of playgrounds			75,000		75,000
GBHS - MAHMOODABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030361)				1,335,000	1,261,000	1,497,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2457	GBHS - ADIL BHANSINGHABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030343)					
A03	TOTAL OPERATING EXPENSES			<u>3,298,000</u>	<u>1,712,000</u>	<u>3,298,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,286,000</u>	<u>1,712,000</u>	<u>3,286,000</u>
A03901	Stationery			862,000	862,000	862,000
A0390A	Sports Activities			272,000		272,000
A0390B	Co-Curricular Activities			563,000		563,000
A03942	Cost of Other Stores			838,000	838,000	838,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			751,000		751,000
A09	TOTAL PHYSICAL ASSETS			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
A09701	Furniture and fixtures			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
001	Furniture and Fixtures					269,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>669,000</u>	<u>1,504,000</u>	<u>669,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>347,000</u>	<u>347,000</u>	<u>347,000</u>
A13201	Furniture and Fixture			347,000	347,000	347,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,157,000</u>	<u>50,000</u>
A13370	Others			50,000	1,157,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2457	GBHS - ADIL BHANSINGHABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030343)					
A138	TOTAL GENERAL			<u>272,000</u>		<u>272,000</u>
A13802	Maintenance of playgrounds			272,000		272,000
GBHS - ADIL BHANSINGHABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030343)				4,236,000	3,485,000	4,505,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2458	GBHS - HAJI SAEED KHAN LAGHARI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020433)					
A03	TOTAL OPERATING EXPENSES			<u>1,584,000</u>	<u>859,000</u>	<u>1,584,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,560,000</u>	<u>859,000</u>	<u>1,560,000</u>
A03901	Stationery			390,000	390,000	390,000
A0390A	Sports Activities			115,000		115,000
A0390B	Co-Curricular Activities			248,000		248,000
A03942	Cost of Other Stores			445,000	445,000	445,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			362,000		362,000
A09	TOTAL PHYSICAL ASSETS			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A09701	Furniture and fixtures			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
001	Furniture and Fixtures					183,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,000</u>	<u>679,000</u>	<u>316,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>151,000</u>
A13201	Furniture and Fixture			151,000	151,000	151,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>528,000</u>	<u>50,000</u>
A13370	Others			50,000	528,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2458	GBHS - HAJI SAEED KHAN LAGHARI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020433)					
A138	TOTAL GENERAL			<u>115,000</u>		<u>115,000</u>
A13802	Maintenance of playgrounds			115,000		115,000
GBHS - HAJI SAEED KHAN LAGHARI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020433)				2,083,000	1,721,000	2,266,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2459	GBHS - DIN MUHAMMAD NAREJO TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050475)					
A03	TOTAL OPERATING EXPENSES			<u>760,000</u>	<u>560,000</u>	<u>760,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>736,000</u>	<u>560,000</u>	<u>736,000</u>
A03901	Stationery			227,000	227,000	227,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			139,000		139,000
A03942	Cost of Other Stores			309,000	309,000	309,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>	<u>394,000</u>	<u>194,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>311,000</u>	<u>50,000</u>
A13370	Others			50,000	311,000	50,000
A138	TOTAL GENERAL			<u>61,000</u>		<u>61,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2459	GBHS - DIN MUHAMMAD NAREJO TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050475)					
A13802	Maintenance of playgrounds			61,000		61,000
	GBHS - DIN MUHAMMAD NAREJO TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050475)			1,108,000	1,108,000	1,262,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2460	GGHS - DOULAT LEGHARI TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030377)					
A03	TOTAL OPERATING EXPENSES			<u>979,000</u>	<u>472,000</u>	<u>979,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>955,000</u>	<u>472,000</u>	<u>955,000</u>
A03901	Stationery			179,000	179,000	179,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			107,000		107,000
A03942	Cost of Other Stores			269,000	269,000	269,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			355,000		355,000
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures					145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>	<u>309,000</u>	<u>157,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>247,000</u>	<u>50,000</u>
A13370	Others			50,000	247,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2461	GGHS - SINDHI DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010375)					
A03	TOTAL OPERATING EXPENSES			<u>2,386,000</u>	<u>921,000</u>	<u>2,386,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,362,000</u>	<u>921,000</u>	<u>2,362,000</u>
A03901	Stationery			424,000	424,000	424,000
A0390A	Sports Activities			126,000		126,000
A0390B	Co-Curricular Activities			271,000		271,000
A03942	Cost of Other Stores			473,000	473,000	473,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,068,000		1,068,000
A09	TOTAL PHYSICAL ASSETS			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A09701	Furniture and fixtures			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
001	Furniture and Fixtures					189,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>341,000</u>	<u>738,000</u>	<u>341,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A13201	Furniture and Fixture			165,000	165,000	165,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>573,000</u>	<u>50,000</u>
A13370	Others			50,000	573,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP2461	GGHS - SINDHI DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010375)			
A138	TOTAL GENERAL			
				126,000
A13802	Maintenance of playgrounds			126,000
GGHS - SINDHI DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010375)				2,916,000
				1,848,000
				3,105,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2462	GBHS - DEH 170 TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010370)					
A03	TOTAL OPERATING EXPENSES			<u>688,000</u>	<u>514,000</u>	<u>688,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>664,000</u>	<u>514,000</u>	<u>664,000</u>
A03901	Stationery			202,000	202,000	202,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			122,000		122,000
A03942	Cost of Other Stores			288,000	288,000	288,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures					149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>174,000</u>	<u>348,000</u>	<u>174,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>276,000</u>	<u>50,000</u>
A13370	Others			50,000	276,000	50,000
A138	TOTAL GENERAL			<u>52,000</u>		<u>52,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP2462	GBHS - DEH 170 TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010370)			
A13802	Maintenance of playgrounds			
				52,000
				52,000
GBHS - DEH 170 TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010370)				1,011,000
				1,011,000
				1,160,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2463	GBHS - DEH 143-A. TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010376)					
A03	TOTAL OPERATING EXPENSES			<u>563,000</u>	<u>408,000</u>	<u>563,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>539,000</u>	<u>408,000</u>	<u>539,000</u>
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			84,000		84,000
A03942	Cost of Other Stores			240,000	240,000	240,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			38,000		38,000
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures					139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>131,000</u>	<u>248,000</u>	<u>131,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>200,000</u>	<u>50,000</u>
A13370	Others			50,000	200,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP2463	GBHS - DEH 143-A. TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010376)			
A13802	Maintenance of playgrounds			
				33,000
				33,000
GBHS - DEH 143-A. TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010376)				833,000
				795,000
				972,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2464	GGHS - TANDO JAN MUHAMMAD TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010372)					
A03	TOTAL OPERATING EXPENSES			<u>3,873,000</u>	<u>1,332,000</u>	<u>3,873,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,849,000</u>	<u>1,332,000</u>	<u>3,849,000</u>
A03901	Stationery			648,000	648,000	648,000
A0390A	Sports Activities			201,000		201,000
A0390B	Co-Curricular Activities			420,000		420,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,920,000		1,920,000
A09	TOTAL PHYSICAL ASSETS			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A09701	Furniture and fixtures			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
001	Furniture and Fixtures					230,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>509,000</u>	<u>1,130,000</u>	<u>509,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>258,000</u>	<u>258,000</u>	<u>258,000</u>
A13201	Furniture and Fixture			258,000	258,000	258,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>872,000</u>	<u>50,000</u>
A13370	Others			50,000	872,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2464	GGHS - TANDO JAN MUHAMMAD TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010372)					
A138	TOTAL GENERAL			<u>201,000</u>		<u>201,000</u>
A13802	Maintenance of playgrounds			201,000		201,000
GGHS - TANDO JAN MUHAMMAD TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010372)				4,612,000	2,692,000	4,842,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2465	GBHS - FAQEER FAIZ MUHAMMAD BILALANI TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040290)					
A03	TOTAL OPERATING EXPENSES			<u>2,039,000</u>	<u>936,000</u>	<u>2,039,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,015,000</u>	<u>936,000</u>	<u>2,015,000</u>
A03901	Stationery			432,000	432,000	432,000
A0390A	Sports Activities			129,000		129,000
A0390B	Co-Curricular Activities			276,000		276,000
A03942	Cost of Other Stores			480,000	480,000	480,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			698,000		698,000
A09	TOTAL PHYSICAL ASSETS			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A09701	Furniture and fixtures			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
001	Furniture and Fixtures					191,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>347,000</u>	<u>752,000</u>	<u>347,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A13201	Furniture and Fixture			168,000	168,000	168,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>584,000</u>	<u>50,000</u>
A13370	Others			50,000	584,000	50,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2465	GBHS - FAQEER FAIZ MUHAMMAD BILALANI TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040290)					
A138	TOTAL GENERAL			<u>129,000</u>		<u>129,000</u>
A13802	Maintenance of playgrounds			129,000		129,000
GBHS - FAQEER FAIZ MUHAMMAD BILALANI TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040290)				2,577,000	1,879,000	2,768,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2466	GBHS - AHORI TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040298)					
A03	TOTAL OPERATING EXPENSES			<u>1,248,000</u>	<u>837,000</u>	<u>1,248,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,224,000</u>	<u>837,000</u>	<u>1,224,000</u>
A03901	Stationery			378,000	378,000	378,000
A0390A	Sports Activities			111,000		111,000
A0390B	Co-Curricular Activities			240,000		240,000
A03942	Cost of Other Stores			435,000	435,000	435,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			60,000		60,000
A09	TOTAL PHYSICAL ASSETS			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A09701	Furniture and fixtures			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
001	Furniture and Fixtures					181,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>307,000</u>	<u>658,000</u>	<u>307,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>146,000</u>
A13201	Furniture and Fixture			146,000	146,000	146,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>512,000</u>	<u>50,000</u>
A13370	Others			50,000	512,000	50,000
A138	TOTAL GENERAL			<u>111,000</u>		<u>111,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2466	GBHS - AHORI TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040298)					
A13802	Maintenance of playgrounds			111,000		111,000
GBHS - AHORI TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040298)				1,736,000	1,676,000	1,917,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2467	GBHS - QAZI RAHIM DINO TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020427)					
A03	TOTAL OPERATING EXPENSES			<u>1,097,000</u>	<u>623,000</u>	<u>1,097,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,073,000</u>	<u>623,000</u>	<u>1,073,000</u>
A03901	Stationery			261,000	261,000	261,000
A0390A	Sports Activities			72,000		72,000
A0390B	Co-Curricular Activities			162,000		162,000
A03942	Cost of Other Stores			338,000	338,000	338,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			240,000		240,000
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>219,000</u>	<u>453,000</u>	<u>219,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>356,000</u>	<u>50,000</u>
A13370	Others			50,000	356,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2467	GBHS - QAZI RAHIM DINO TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020427)					
A138	TOTAL GENERAL			<u>72,000</u>		<u>72,000</u>
A13802	Maintenance of playgrounds			72,000		72,000
GBHS - QAZI RAHIM DINO TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020427)				1,476,000	1,236,000	1,636,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2468	GBHS - JHURBI TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050482)					
A03	TOTAL OPERATING EXPENSES			<u>1,304,000</u>	<u>771,000</u>	<u>1,304,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,280,000</u>	<u>771,000</u>	<u>1,280,000</u>
A03901	Stationery			342,000	342,000	342,000
A0390A	Sports Activities			99,000		99,000
A0390B	Co-Curricular Activities			216,000		216,000
A03942	Cost of Other Stores			405,000	405,000	405,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			218,000		218,000
A09	TOTAL PHYSICAL ASSETS			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
001	Furniture and Fixtures					175,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>595,000</u>	<u>280,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A13201	Furniture and Fixture			131,000	131,000	131,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>464,000</u>	<u>50,000</u>
A13370	Others			50,000	464,000	50,000
A138	TOTAL GENERAL			<u>99,000</u>		<u>99,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2468	GBHS - JHURBI TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050482)					
A13802	Maintenance of playgrounds			99,000		99,000
GBHS - JHURBI TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050482)				1,759,000	1,541,000	1,934,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2469	GBHS - MODEL TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030363)					
A03	TOTAL OPERATING EXPENSES			<u>2,153,000</u>	<u>1,457,000</u>	<u>2,153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,141,000</u>	<u>1,457,000</u>	<u>2,141,000</u>
A03901	Stationery			723,000	723,000	723,000
A0390A	Sports Activities			226,000		226,000
A0390B	Co-Curricular Activities			470,000		470,000
A03942	Cost of Other Stores			722,000	722,000	722,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>244,000</u>	<u>244,000</u>	<u>488,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>244,000</u>	<u>244,000</u>	<u>488,000</u>
A09701	Furniture and fixtures			<u>244,000</u>	<u>244,000</u>	<u>488,000</u>
001	Furniture and Fixtures					244,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>565,000</u>	<u>1,261,000</u>	<u>565,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>289,000</u>	<u>289,000</u>	<u>289,000</u>
A13201	Furniture and Fixture			289,000	289,000	289,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>972,000</u>	<u>50,000</u>
A13370	Others			50,000	972,000	50,000
A138	TOTAL GENERAL			<u>226,000</u>		<u>226,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2469	GBHS - MODEL TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030363)					
A13802	Maintenance of playgrounds			226,000		226,000
GBHS - MODEL TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030363)				2,962,000	2,962,000	3,206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2470	GBHS - SIR SAYED HIGH SCHOOL MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030372)					
A03	TOTAL OPERATING EXPENSES			<u>2,780,000</u>	<u>1,732,000</u>	<u>2,780,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,768,000</u>	<u>1,732,000</u>	<u>2,768,000</u>
A03901	Stationery			873,000	873,000	873,000
A0390A	Sports Activities			276,000		276,000
A0390B	Co-Curricular Activities			570,000		570,000
A03942	Cost of Other Stores			847,000	847,000	847,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			202,000		202,000
A09	TOTAL PHYSICAL ASSETS			<u>271,000</u>	<u>271,000</u>	<u>542,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>271,000</u>	<u>271,000</u>	<u>542,000</u>
A09701	Furniture and fixtures			<u>271,000</u>	<u>271,000</u>	<u>542,000</u>
001	Furniture and Fixtures					271,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>678,000</u>	<u>1,524,000</u>	<u>678,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>352,000</u>	<u>352,000</u>	<u>352,000</u>
A13201	Furniture and Fixture			352,000	352,000	352,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,172,000</u>	<u>50,000</u>
A13370	Others			50,000	1,172,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2470	GBHS - SIR SAYED HIGH SCHOOL MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030372)					
A138	TOTAL GENERAL			<u>276,000</u>		<u>276,000</u>
A13802	Maintenance of playgrounds			276,000		276,000
GBHS - SIR SAYED HIGH SCHOOL MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030372)				3,729,000	3,527,000	4,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2471	GBHS - QUAID-E-MILAT TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030369)					
A03	TOTAL OPERATING EXPENSES			<u>1,765,000</u>	<u>1,206,000</u>	<u>1,765,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,753,000</u>	<u>1,206,000</u>	<u>1,753,000</u>
A03901	Stationery			586,000	586,000	586,000
A0390A	Sports Activities			180,000		180,000
A0390B	Co-Curricular Activities			379,000		379,000
A03942	Cost of Other Stores			608,000	608,000	608,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
A09701	Furniture and fixtures			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
001	Furniture and Fixtures					219,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>462,000</u>	<u>1,021,000</u>	<u>462,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A13201	Furniture and Fixture			232,000	232,000	232,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>789,000</u>	<u>50,000</u>
A13370	Others			50,000	789,000	50,000
A138	TOTAL GENERAL			<u>180,000</u>		<u>180,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2471	GBHS - QUAID-E-MILAT TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030369)					
A13802	Maintenance of playgrounds			180,000		180,000
	GBHS - QUAID-E-MILAT TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030369)			2,446,000	2,446,000	2,665,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2472	GBHS - DARUL QASIMIA TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030364)					
A03	TOTAL OPERATING EXPENSES			<u>2,400,000</u>	<u>1,595,000</u>	<u>2,400,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,388,000</u>	<u>1,595,000</u>	<u>2,388,000</u>
A03901	Stationery			798,000	798,000	798,000
A0390A	Sports Activities			251,000		251,000
A0390B	Co-Curricular Activities			520,000		520,000
A03942	Cost of Other Stores			785,000	785,000	785,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			34,000		34,000
A09	TOTAL PHYSICAL ASSETS			<u>257,000</u>	<u>257,000</u>	<u>514,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>257,000</u>	<u>257,000</u>	<u>514,000</u>
A09701	Furniture and fixtures			<u>257,000</u>	<u>257,000</u>	<u>514,000</u>
001	Furniture and Fixtures					257,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>622,000</u>	<u>1,393,000</u>	<u>622,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>321,000</u>	<u>321,000</u>	<u>321,000</u>
A13201	Furniture and Fixture			321,000	321,000	321,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,072,000</u>	<u>50,000</u>
A13370	Others			50,000	1,072,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2472	GBHS - DARUL QASIMIA TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030364)					
A138	TOTAL GENERAL			<u>251,000</u>		<u>251,000</u>
A13802	Maintenance of playgrounds			251,000		251,000
GBHS - DARUL QASIMIA TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030364)				3,279,000	3,245,000	3,536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2473	GBHS - PAK COLONY TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030370)					
A03	TOTAL OPERATING EXPENSES			<u>1,513,000</u>	<u>953,000</u>	<u>1,513,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,501,000</u>	<u>953,000</u>	<u>1,501,000</u>
A03901	Stationery			448,000	448,000	448,000
A0390A	Sports Activities			134,000		134,000
A0390B	Co-Curricular Activities			287,000		287,000
A03942	Cost of Other Stores			493,000	493,000	493,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			139,000		139,000
A09	TOTAL PHYSICAL ASSETS			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A09701	Furniture and fixtures			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
001	Furniture and Fixtures					194,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>359,000</u>	<u>780,000</u>	<u>359,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A13201	Furniture and Fixture			175,000	175,000	175,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>605,000</u>	<u>50,000</u>
A13370	Others			50,000	605,000	50,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2473	GBHS - PAK COLONY TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030370)					
A138	TOTAL GENERAL			<u>134,000</u>		<u>134,000</u>
A13802	Maintenance of playgrounds			134,000		134,000
GBHS - PAK COLONY TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030370)				2,066,000	1,927,000	2,260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2474	GGHS - SETELITE TOWN MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030380)					
A03	TOTAL OPERATING EXPENSES			<u>6,453,000</u>	<u>2,119,000</u>	<u>6,453,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>6,441,000</u>	<u>2,119,000</u>	<u>6,441,000</u>
A03901	Stationery			1,084,000	1,084,000	1,084,000
A0390A	Sports Activities			346,000		346,000
A0390B	Co-Curricular Activities			710,000		710,000
A03942	Cost of Other Stores			1,023,000	1,023,000	1,023,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			3,278,000		3,278,000
A09	TOTAL PHYSICAL ASSETS			<u>309,000</u>	<u>309,000</u>	<u>618,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>309,000</u>	<u>309,000</u>	<u>618,000</u>
A09701	Furniture and fixtures			<u>309,000</u>	<u>309,000</u>	<u>618,000</u>
001	Furniture and Fixtures					309,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>836,000</u>	<u>1,892,000</u>	<u>836,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>440,000</u>	<u>440,000</u>	<u>440,000</u>
A13201	Furniture and Fixture			440,000	440,000	440,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,452,000</u>	<u>50,000</u>
A13370	Others			50,000	1,452,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2474	GGHS - SETELITE TOWN MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030380)					
A138	TOTAL GENERAL			<u>346,000</u>		<u>346,000</u>
A13802	Maintenance of playgrounds			346,000		346,000
GGHS - SETELITE TOWN MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030380)				7,598,000	4,320,000	7,907,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2475	GGHS - HUDSON TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030374)					
A03	TOTAL OPERATING EXPENSES			<u>2,415,000</u>	<u>1,417,000</u>	<u>2,415,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,403,000</u>	<u>1,417,000</u>	<u>2,403,000</u>
A03901	Stationery			701,000	701,000	701,000
A0390A	Sports Activities			219,000		219,000
A0390B	Co-Curricular Activities			455,000		455,000
A03942	Cost of Other Stores			704,000	704,000	704,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			324,000		324,000
A09	TOTAL PHYSICAL ASSETS			<u>240,000</u>	<u>240,000</u>	<u>480,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>240,000</u>	<u>240,000</u>	<u>480,000</u>
A09701	Furniture and fixtures			<u>240,000</u>	<u>240,000</u>	<u>480,000</u>
001	Furniture and Fixtures					240,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>549,000</u>	<u>1,223,000</u>	<u>549,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
A13201	Furniture and Fixture			280,000	280,000	280,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>943,000</u>	<u>50,000</u>
A13370	Others			50,000	943,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2475	GGHS - HUDSON TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030374)					
A138	TOTAL GENERAL			<u>219,000</u>		<u>219,000</u>
A13802	Maintenance of playgrounds			219,000		219,000
	GGHS - HUDSON TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030374)			3,204,000	2,880,000	3,444,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2476	GBHS - FAZAL BHATTI TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010391)					
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>448,000</u>	<u>648,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>624,000</u>	<u>448,000</u>	<u>624,000</u>
A03901	Stationery			166,000	166,000	166,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			98,000		98,000
A03942	Cost of Other Stores			258,000	258,000	258,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			62,000		62,000
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures					143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>	<u>285,000</u>	<u>147,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>228,000</u>	<u>50,000</u>
A13370	Others			50,000	228,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2477	GBHS - DEH 161 TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010381)					
A03	TOTAL OPERATING EXPENSES			<u>667,000</u>	<u>452,000</u>	<u>667,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>643,000</u>	<u>452,000</u>	<u>643,000</u>
A03901	Stationery			168,000	168,000	168,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			100,000		100,000
A03942	Cost of Other Stores			260,000	260,000	260,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			74,000		74,000
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures					143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>149,000</u>	<u>290,000</u>	<u>149,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>232,000</u>	<u>50,000</u>
A13370	Others			50,000	232,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP2477	GBHS - DEH 161 TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010381)			
A13802	Maintenance of playgrounds			
				41,000
				41,000
GBHS - DEH 161 TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010381)				959,000
				885,000
				1,102,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2478	GGHS - DEH 190 TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010373)					
A03	TOTAL OPERATING EXPENSES			<u>703,000</u>	<u>390,000</u>	<u>703,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>679,000</u>	<u>390,000</u>	<u>679,000</u>
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			77,000		77,000
A03942	Cost of Other Stores			232,000	232,000	232,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			206,000		206,000
A09	TOTAL PHYSICAL ASSETS			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A09701	Furniture and fixtures			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
001	Furniture and Fixtures					137,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>231,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>187,000</u>	<u>50,000</u>
A13370	Others			50,000	187,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP2478	GGHS - DEH 190 TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010373)			
A13802	Maintenance of playgrounds			
				30,000
				30,000
GGHS - DEH 190 TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010373)				964,000
				758,000
				1,101,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2479	GGHS - NAUKOT TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040305)					
A03	TOTAL OPERATING EXPENSES			<u>2,749,000</u>	<u>1,572,000</u>	<u>2,749,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,725,000</u>	<u>1,572,000</u>	<u>2,725,000</u>
A03901	Stationery			779,000	779,000	779,000
A0390A	Sports Activities			245,000		245,000
A0390B	Co-Curricular Activities			507,000		507,000
A03942	Cost of Other Stores			769,000	769,000	769,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			425,000		425,000
A09	TOTAL PHYSICAL ASSETS			<u>254,000</u>	<u>254,000</u>	<u>508,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>254,000</u>	<u>254,000</u>	<u>508,000</u>
A09701	Furniture and fixtures			<u>254,000</u>	<u>254,000</u>	<u>508,000</u>
001	Furniture and Fixtures					254,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>608,000</u>	<u>1,360,000</u>	<u>608,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>313,000</u>	<u>313,000</u>	<u>313,000</u>
A13201	Furniture and Fixture			313,000	313,000	313,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,047,000</u>	<u>50,000</u>
A13370	Others			50,000	1,047,000	50,000
A138	TOTAL GENERAL			<u>245,000</u>		<u>245,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP2479	GGHS - NAUKOT TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040305)			
A13802	Maintenance of playgrounds			
				245,000
				245,000
GGHS - NAUKOT TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040305)				3,611,000
				3,186,000
				3,865,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2480	GBHS - MIRPUR OLD TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060239)					
A03	TOTAL OPERATING EXPENSES			<u>1,868,000</u>	<u>1,277,000</u>	<u>1,868,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,844,000</u>	<u>1,277,000</u>	<u>1,844,000</u>
A03901	Stationery			618,000	618,000	618,000
A0390A	Sports Activities			191,000		191,000
A0390B	Co-Curricular Activities			400,000		400,000
A03942	Cost of Other Stores			635,000	635,000	635,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
A09701	Furniture and fixtures			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
001	Furniture and Fixtures					225,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>486,000</u>	<u>1,077,000</u>	<u>486,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>245,000</u>	<u>245,000</u>	<u>245,000</u>
A13201	Furniture and Fixture			245,000	245,000	245,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>832,000</u>	<u>50,000</u>
A13370	Others			50,000	832,000	50,000
A138	TOTAL GENERAL			<u>191,000</u>		<u>191,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

191,000

2,804,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2481	GBHS - SULTAN MOHAJIR TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050483)					
A03	TOTAL OPERATING EXPENSES			<u>803,000</u>	<u>588,000</u>	<u>803,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>779,000</u>	<u>588,000</u>	<u>779,000</u>
A03901	Stationery			242,000	242,000	242,000
A0390A	Sports Activities			66,000		66,000
A0390B	Co-Curricular Activities			149,000		149,000
A03942	Cost of Other Stores			322,000	322,000	322,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>420,000</u>	<u>205,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>331,000</u>	<u>50,000</u>
A13370	Others			50,000	331,000	50,000
A138	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2482	GBHS - DOST MUHAMMAD MEHAR TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050476)					
A03	TOTAL OPERATING EXPENSES			<u>1,642,000</u>	<u>980,000</u>	<u>1,642,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,618,000</u>	<u>980,000</u>	<u>1,618,000</u>
A03901	Stationery			456,000	456,000	456,000
A0390A	Sports Activities			137,000		137,000
A0390B	Co-Curricular Activities			292,000		292,000
A03942	Cost of Other Stores			500,000	500,000	500,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			233,000		233,000
A09	TOTAL PHYSICAL ASSETS			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A09701	Furniture and fixtures			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
001	Furniture and Fixtures					195,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>365,000</u>	<u>794,000</u>	<u>365,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A13201	Furniture and Fixture			178,000	178,000	178,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>616,000</u>	<u>50,000</u>
A13370	Others			50,000	616,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP2482	GBHS - DOST MUHAMMAD MEHAR TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050476)			
A138	TOTAL GENERAL			
				137,000
A13802	Maintenance of playgrounds			137,000
GBHS - DOST MUHAMMAD MEHAR TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050476)				2,202,000
				1,969,000
				2,397,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2483	GGHS - GURHORE SHARIF TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050190)					
A03	TOTAL OPERATING EXPENSES			<u>846,000</u>	<u>424,000</u>	<u>846,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>834,000</u>	<u>424,000</u>	<u>834,000</u>
A03901	Stationery			159,000	159,000	159,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			94,000		94,000
A03942	Cost of Other Stores			253,000	253,000	253,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			290,000		290,000
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures					141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>274,000</u>	<u>142,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>220,000</u>	<u>50,000</u>
A13370	Others			50,000	220,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2483	GGHS - GURHORE SHARIF TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050190)					
A138	TOTAL GENERAL			<u>38,000</u>		<u>38,000</u>
A13802	Maintenance of playgrounds			38,000		38,000
	GGHS - GURHORE SHARIF TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050190)			1,129,000	839,000	1,270,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2484	GBHS - MUHAMMAD HASHIM BHURGRI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020430)					
A03	TOTAL OPERATING EXPENSES			<u>1,041,000</u>	<u>722,000</u>	<u>1,041,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,017,000</u>	<u>722,000</u>	<u>1,017,000</u>
A03901	Stationery			315,000	315,000	315,000
A0390A	Sports Activities			90,000		90,000
A0390B	Co-Curricular Activities			198,000		198,000
A03942	Cost of Other Stores			383,000	383,000	383,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			31,000		31,000
A09	TOTAL PHYSICAL ASSETS			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A09701	Furniture and fixtures			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
001	Furniture and Fixtures					170,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>259,000</u>	<u>547,000</u>	<u>259,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A13201	Furniture and Fixture			119,000	119,000	119,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>428,000</u>	<u>50,000</u>
A13370	Others			50,000	428,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2484	GBHS - MUHAMMAD HASHIM BHURGRI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020430)					
A138	TOTAL GENERAL			<u>90,000</u>		<u>90,000</u>
A13802	Maintenance of playgrounds			90,000		90,000
GBHS - MUHAMMAD HASHIM BHURGRI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020430)				1,470,000	1,439,000	1,640,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2485	GBHS - KOT MIR JAN MUHAMMAD TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040303)					
A03	TOTAL OPERATING EXPENSES			<u>1,214,000</u>	<u>818,000</u>	<u>1,214,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,202,000</u>	<u>818,000</u>	<u>1,202,000</u>
A03901	Stationery			374,000	374,000	374,000
A0390A	Sports Activities			110,000		110,000
A0390B	Co-Curricular Activities			238,000		238,000
A03942	Cost of Other Stores			432,000	432,000	432,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			48,000		48,000
A09	TOTAL PHYSICAL ASSETS			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A09701	Furniture and fixtures			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
001	Furniture and Fixtures					180,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>304,000</u>	<u>652,000</u>	<u>304,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A13201	Furniture and Fixture			144,000	144,000	144,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>508,000</u>	<u>50,000</u>
A13370	Others			50,000	508,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2485	GBHS - KOT MIR JAN MUHAMMAD TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040303)					
A138	TOTAL GENERAL			<u>110,000</u>		<u>110,000</u>
A13802	Maintenance of playgrounds			110,000		110,000
GBHS - KOT MIR JAN MUHAMMAD TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040303)				1,698,000	1,650,000	1,878,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2486	GBHS - MALOOK PAHORE TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050486)					
A03	TOTAL OPERATING EXPENSES			<u>902,000</u>	<u>575,000</u>	<u>902,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>878,000</u>	<u>575,000</u>	<u>878,000</u>
A03901	Stationery			235,000	235,000	235,000
A0390A	Sports Activities			63,000		63,000
A0390B	Co-Curricular Activities			144,000		144,000
A03942	Cost of Other Stores			316,000	316,000	316,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			120,000		120,000
A09	TOTAL PHYSICAL ASSETS			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A09701	Furniture and fixtures			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
001	Furniture and Fixtures					155,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>199,000</u>	<u>406,000</u>	<u>199,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>320,000</u>	<u>50,000</u>
A13370	Others			50,000	320,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP2486	GBHS - MALOOK PAHORE TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050486)			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GBHS - MALOOK PAHORE TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050486)				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2487	GBHS - YAQOOB KAPRI TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405010378)					
A03	TOTAL OPERATING EXPENSES			<u>1,011,000</u>	<u>668,000</u>	<u>1,011,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>987,000</u>	<u>668,000</u>	<u>987,000</u>
A03901	Stationery			286,000	286,000	286,000
A0390A	Sports Activities			80,000		80,000
A0390B	Co-Curricular Activities			179,000		179,000
A03942	Cost of Other Stores			358,000	358,000	358,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			84,000		84,000
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures					164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>237,000</u>	<u>496,000</u>	<u>237,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>389,000</u>	<u>50,000</u>
A13370	Others			50,000	389,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP2487	GBHS - YAQOOB KAPRI TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405010378)			
A138	TOTAL GENERAL			<u>80,000</u>
A13802	Maintenance of playgrounds			80,000
GBHS - YAQOOB KAPRI TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405010378)				1,412,000
				1,328,000
				1,576,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2488	GBHS - BACHAL KHAS KHELI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020434)					
A03	TOTAL OPERATING EXPENSES			<u>2,004,000</u>	<u>776,000</u>	<u>2,004,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,980,000</u>	<u>776,000</u>	<u>1,980,000</u>
A03901	Stationery			345,000	345,000	345,000
A0390A	Sports Activities			100,000		100,000
A0390B	Co-Curricular Activities			218,000		218,000
A03942	Cost of Other Stores			407,000	407,000	407,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			910,000		910,000
A09	TOTAL PHYSICAL ASSETS			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
001	Furniture and Fixtures					175,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>282,000</u>	<u>600,000</u>	<u>282,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A13201	Furniture and Fixture			132,000	132,000	132,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>468,000</u>	<u>50,000</u>
A13370	Others			50,000	468,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP2488	GBHS - BACHAL KHAS KHELI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020434)			
A138	TOTAL GENERAL			<u>100,000</u>
A13802	Maintenance of playgrounds			100,000
GBHS - BACHAL KHAS KHELI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020434)				2,461,000
				1,551,000
				2,636,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2489	GBHS - FAZAL BHAMBROO TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040307)					
A03	TOTAL OPERATING EXPENSES			<u>1,579,000</u>	<u>977,000</u>	<u>1,579,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,555,000</u>	<u>977,000</u>	<u>1,555,000</u>
A03901	Stationery			454,000	454,000	454,000
A0390A	Sports Activities			136,000		136,000
A0390B	Co-Curricular Activities			291,000		291,000
A03942	Cost of Other Stores			499,000	499,000	499,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			175,000		175,000
A09	TOTAL PHYSICAL ASSETS			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A09701	Furniture and fixtures			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
001	Furniture and Fixtures					195,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>363,000</u>	<u>790,000</u>	<u>363,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>177,000</u>
A13201	Furniture and Fixture			177,000	177,000	177,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>613,000</u>	<u>50,000</u>
A13370	Others			50,000	613,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2489	GBHS - FAZAL BHAMBROO TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040307)					
A138	TOTAL GENERAL			<u>136,000</u>		<u>136,000</u>
A13802	Maintenance of playgrounds			136,000		136,000
GBHS - FAZAL BHAMBROO TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040307)				2,137,000	1,962,000	2,332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2490	GBHS - DILBER MEHAR TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050484)					
A03	TOTAL OPERATING EXPENSES			<u>1,076,000</u>	<u>764,000</u>	<u>1,076,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,052,000</u>	<u>764,000</u>	<u>1,052,000</u>
A03901	Stationery			338,000	338,000	338,000
A0390A	Sports Activities			98,000		98,000
A0390B	Co-Curricular Activities			214,000		214,000
A03942	Cost of Other Stores			402,000	402,000	402,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A09701	Furniture and fixtures			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
001	Furniture and Fixtures					174,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>277,000</u>	<u>589,000</u>	<u>277,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A13201	Furniture and Fixture			129,000	129,000	129,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>460,000</u>	<u>50,000</u>
A13370	Others			50,000	460,000	50,000
A138	TOTAL GENERAL			<u>98,000</u>		<u>98,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2026-2027
				Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP2490	GBHS - DILBER MEHAR TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050484)				
A13802	Maintenance of playgrounds			98,000	98,000
	GBHS - DILBER MEHAR TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050484)			1,527,000	1,701,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2491	GBHS - M.H.K. TANDO JAN MUHAMMAD TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010371)					
A03	TOTAL OPERATING EXPENSES			<u>2,924,000</u>	<u>1,961,000</u>	<u>2,924,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,900,000</u>	<u>1,961,000</u>	<u>2,900,000</u>
A03901	Stationery			991,000	991,000	991,000
A0390A	Sports Activities			315,000		315,000
A0390B	Co-Curricular Activities			648,000		648,000
A03942	Cost of Other Stores			946,000	946,000	946,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
A09701	Furniture and fixtures			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
001	Furniture and Fixtures					292,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>766,000</u>	<u>1,729,000</u>	<u>766,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
A13201	Furniture and Fixture			401,000	401,000	401,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,328,000</u>	<u>50,000</u>
A13370	Others			50,000	1,328,000	50,000
A138	TOTAL GENERAL			<u>315,000</u>		<u>315,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2491	GBHS - M.H.K. TANDO JAN MUHAMMAD TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010371)					
A13802	Maintenance of playgrounds			315,000		315,000
GBHS - M.H.K. TANDO JAN MUHAMMAD TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010371)				3,982,000	3,982,000	4,274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2492	GBHS - SYED KHADIM ALI SHAH TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030371)					
A03	TOTAL OPERATING EXPENSES			<u>592,000</u>	<u>439,000</u>	<u>592,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>568,000</u>	<u>439,000</u>	<u>568,000</u>
A03901	Stationery			161,000	161,000	161,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			95,000		95,000
A03942	Cost of Other Stores			254,000	254,000	254,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			19,000		19,000
A09	TOTAL PHYSICAL ASSETS			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A09701	Furniture and fixtures			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
001	Furniture and Fixtures					142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>278,000</u>	<u>144,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>223,000</u>	<u>50,000</u>
A13370	Others			50,000	223,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2493	GBHS - SUHRAB KHAN RAJAR TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050487)					
A03	TOTAL OPERATING EXPENSES			<u>483,000</u>	<u>370,000</u>	<u>483,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>459,000</u>	<u>370,000</u>	<u>459,000</u>
A03901	Stationery			123,000	123,000	123,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			70,000		70,000
A03942	Cost of Other Stores			223,000	223,000	223,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			17,000		17,000
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures					135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>211,000</u>	<u>115,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>172,000</u>	<u>50,000</u>
A13370	Others			50,000	172,000	50,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2493	GBHS - SUHRAB KHAN RAJAR TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050487)					
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000
GBHS - SUHRAB KHAN RAJAR TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050487)				733,000	716,000	868,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2494	GBHS - PATIYOON TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060241)					
A03	TOTAL OPERATING EXPENSES			<u>1,278,000</u>	<u>779,000</u>	<u>1,278,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,254,000</u>	<u>779,000</u>	<u>1,254,000</u>
A03901	Stationery			346,000	346,000	346,000
A0390A	Sports Activities			100,000		100,000
A0390B	Co-Curricular Activities			219,000		219,000
A03942	Cost of Other Stores			409,000	409,000	409,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			180,000		180,000
A09	TOTAL PHYSICAL ASSETS			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
001	Furniture and Fixtures					175,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>282,000</u>	<u>601,000</u>	<u>282,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A13201	Furniture and Fixture			132,000	132,000	132,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>469,000</u>	<u>50,000</u>
A13370	Others			50,000	469,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2494	GBHS - PATIYOON TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060241)					
A138	TOTAL GENERAL			<u>100,000</u>		<u>100,000</u>
A13802	Maintenance of playgrounds			100,000		100,000
GBHS - PATIYOON TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060241)				1,735,000	1,555,000	1,910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2495	GBHS - DITAL KHAN LAGHARI TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010380)					
A03	TOTAL OPERATING EXPENSES			<u>776,000</u>	<u>505,000</u>	<u>776,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>752,000</u>	<u>505,000</u>	<u>752,000</u>
A03901	Stationery			197,000	197,000	197,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			119,000		119,000
A03942	Cost of Other Stores			284,000	284,000	284,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			101,000		101,000
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures					148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>341,000</u>	<u>171,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>271,000</u>	<u>50,000</u>
A13370	Others			50,000	271,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2495	GBHS - DITAL KHAN LAGHARI TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010380)					
A138	TOTAL GENERAL			<u>51,000</u>		<u>51,000</u>
A13802	Maintenance of playgrounds			51,000		51,000
GBHS - DITAL KHAN LAGHARI TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010380)				1,095,000	994,000	1,243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2496	GBHS - KACHELLO FARM TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020436)					
A03	TOTAL OPERATING EXPENSES			<u>847,000</u>	<u>551,000</u>	<u>847,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>823,000</u>	<u>551,000</u>	<u>823,000</u>
A03901	Stationery			222,000	222,000	222,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			136,000		136,000
A03942	Cost of Other Stores			305,000	305,000	305,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			101,000		101,000
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>189,000</u>	<u>384,000</u>	<u>189,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>304,000</u>	<u>50,000</u>
A13370	Others			50,000	304,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2496	GBHS - KACHELLO FARM TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020436)					
A138	TOTAL GENERAL			<u>59,000</u>		<u>59,000</u>
A13802	Maintenance of playgrounds			59,000		59,000
GBHS - KACHELLO FARM TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020436)				1,189,000	1,088,000	1,342,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2497	GGHS - MIRPUR PURANI TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060229)					
A03	TOTAL OPERATING EXPENSES			<u>1,581,000</u>	<u>650,000</u>	<u>1,581,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,557,000</u>	<u>650,000</u>	<u>1,557,000</u>
A03901	Stationery			276,000	276,000	276,000
A0390A	Sports Activities			77,000		77,000
A0390B	Co-Curricular Activities			172,000		172,000
A03942	Cost of Other Stores			350,000	350,000	350,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			682,000		682,000
A09	TOTAL PHYSICAL ASSETS			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A09701	Furniture and fixtures			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
001	Furniture and Fixtures					163,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>479,000</u>	<u>230,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>376,000</u>	<u>50,000</u>
A13370	Others			50,000	376,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2497	GGHS - MIRPUR PURANI TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060229)					
A138	TOTAL GENERAL			<u>77,000</u>		<u>77,000</u>
A13802	Maintenance of playgrounds			77,000		77,000
GGHS - MIRPUR PURANI TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060229)				1,974,000	1,292,000	2,137,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2498	GGHS - RABIA BASRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030378)					
A03	TOTAL OPERATING EXPENSES			<u>3,133,000</u>	<u>1,104,000</u>	<u>3,133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,121,000</u>	<u>1,104,000</u>	<u>3,121,000</u>
A03901	Stationery			530,000	530,000	530,000
A0390A	Sports Activities			162,000		162,000
A0390B	Co-Curricular Activities			341,000		341,000
A03942	Cost of Other Stores			562,000	562,000	562,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,526,000		1,526,000
A09	TOTAL PHYSICAL ASSETS			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A09701	Furniture and fixtures			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
001	Furniture and Fixtures					209,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>421,000</u>	<u>924,000</u>	<u>421,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>209,000</u>	<u>209,000</u>	<u>209,000</u>
A13201	Furniture and Fixture			209,000	209,000	209,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>715,000</u>	<u>50,000</u>
A13370	Others			50,000	715,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2498	GGHS - RABIA BASRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030378)					
A138	TOTAL GENERAL			<u>162,000</u>		<u>162,000</u>
A13802	Maintenance of playgrounds			162,000		162,000
	GGHS - RABIA BASRI TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030378)			3,763,000	2,237,000	3,972,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2499	GGHS - MAHMOODABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030375)					
A03	TOTAL OPERATING EXPENSES			<u>1,443,000</u>	<u>695,000</u>	<u>1,443,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,431,000</u>	<u>695,000</u>	<u>1,431,000</u>
A03901	Stationery			307,000	307,000	307,000
A0390A	Sports Activities			87,000		87,000
A0390B	Co-Curricular Activities			193,000		193,000
A03942	Cost of Other Stores			376,000	376,000	376,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			468,000		468,000
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures					168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>253,000</u>	<u>533,000</u>	<u>253,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201	Furniture and Fixture			116,000	116,000	116,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>417,000</u>	<u>50,000</u>
A13370	Others			50,000	417,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2499	GGHS - MAHMOODABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030375)					
A138	TOTAL GENERAL			<u>87,000</u>		<u>87,000</u>
A13802	Maintenance of playgrounds			87,000		87,000
GGHS - MAHMOODABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030375)				1,864,000	1,396,000	2,032,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2500	GGHS - DEH 170 A TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010374)					
A03	TOTAL OPERATING EXPENSES			<u>577,000</u>	<u>386,000</u>	<u>577,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>553,000</u>	<u>386,000</u>	<u>553,000</u>
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			76,000		76,000
A03942	Cost of Other Stores			230,000	230,000	230,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			86,000		86,000
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures					136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>227,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>184,000</u>	<u>50,000</u>
A13370	Others			50,000	184,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2500	GGHS - DEH 170 A TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010374)					
A13802	Maintenance of playgrounds			29,000		29,000
GGHS - DEH 170 A TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010374)				835,000	749,000	971,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2501	GGHS - JHUDO TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040306)					
A03	TOTAL OPERATING EXPENSES			<u>4,658,000</u>	<u>1,565,000</u>	<u>4,658,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,634,000</u>	<u>1,565,000</u>	<u>4,634,000</u>
A03901	Stationery			775,000	775,000	775,000
A0390A	Sports Activities			243,000		243,000
A0390B	Co-Curricular Activities			505,000		505,000
A03942	Cost of Other Stores			766,000	766,000	766,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			2,345,000		2,345,000
A09	TOTAL PHYSICAL ASSETS			<u>253,000</u>	<u>253,000</u>	<u>506,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>253,000</u>	<u>253,000</u>	<u>506,000</u>
A09701	Furniture and fixtures			<u>253,000</u>	<u>253,000</u>	<u>506,000</u>
001	Furniture and Fixtures					253,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>604,000</u>	<u>1,352,000</u>	<u>604,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>311,000</u>	<u>311,000</u>	<u>311,000</u>
A13201	Furniture and Fixture			311,000	311,000	311,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,041,000</u>	<u>50,000</u>
A13370	Others			50,000	1,041,000	50,000
A138	TOTAL GENERAL			<u>243,000</u>		<u>243,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP2501	GGHS - JHUDO TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040306)			
A13802	Maintenance of playgrounds			
				243,000
				243,000
GGHS - JHUDO TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040306)				5,515,000
				3,170,000
				5,768,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2502	GGHS - KOT MIRJAN MUHAMMAD TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040304)					
A03	TOTAL OPERATING EXPENSES			<u>1,319,000</u>	<u>588,000</u>	<u>1,319,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,295,000</u>	<u>588,000</u>	<u>1,295,000</u>
A03901	Stationery			242,000	242,000	242,000
A0390A	Sports Activities			66,000		66,000
A0390B	Co-Curricular Activities			149,000		149,000
A03942	Cost of Other Stores			322,000	322,000	322,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			516,000		516,000
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>420,000</u>	<u>205,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>331,000</u>	<u>50,000</u>
A13370	Others			50,000	331,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**MP2502 GGHS - KOT MIRJAN MUHAMMAD TALUKA
JHUDDO DISTRICT MIRPURKHAS
(Semis Code -405040304)**

66.000

66,000

1,836,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2503	GGHS - DENGAN BHURGRI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020432)					
A03	TOTAL OPERATING EXPENSES			<u>1,217,000</u>	<u>542,000</u>	<u>1,217,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,193,000</u>	<u>542,000</u>	<u>1,193,000</u>
A03901	Stationery			217,000	217,000	217,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			133,000		133,000
A03942	Cost of Other Stores			301,000	301,000	301,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			485,000		485,000
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures					152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>186,000</u>	<u>376,000</u>	<u>186,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>297,000</u>	<u>50,000</u>
A13370	Others			50,000	297,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2503	GGHS - DENGAN BHURGRI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020432)					
A138	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A13802	Maintenance of playgrounds			57,000		57,000
	GGHS - DENGAN BHURGRI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020432)			1,555,000	1,070,000	1,707,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2504	GGHS - FRUIT FARM TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060238)					
A03	TOTAL OPERATING EXPENSES			<u>1,223,000</u>	<u>536,000</u>	<u>1,223,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,211,000</u>	<u>536,000</u>	<u>1,211,000</u>
A03901	Stationery			220,000	220,000	220,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			135,000		135,000
A03942	Cost of Other Stores			304,000	304,000	304,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			494,000		494,000
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures					152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>188,000</u>	<u>381,000</u>	<u>188,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>301,000</u>	<u>50,000</u>
A13370	Others			50,000	301,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2504	GGHS - FRUIT FARM TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060238)					
A138	TOTAL GENERAL			<u>58,000</u>		<u>58,000</u>
A13802	Maintenance of playgrounds			58,000		58,000
GGHS - FRUIT FARM TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060238)				1,563,000	1,069,000	1,715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2505	GGHS - PHULLADHIYOON TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050480)					
A03	TOTAL OPERATING EXPENSES			<u>1,480,000</u>	<u>621,000</u>	<u>1,480,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,456,000</u>	<u>621,000</u>	<u>1,456,000</u>
A03901	Stationery			260,000	260,000	260,000
A0390A	Sports Activities			72,000		72,000
A0390B	Co-Curricular Activities			161,000		161,000
A03942	Cost of Other Stores			337,000	337,000	337,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			626,000		626,000
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>451,000</u>	<u>218,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>355,000</u>	<u>50,000</u>
A13370	Others			50,000	355,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2506	GBHS - MUHAMMED SALEH HALIPOTA @ M. USMAN HALIP TALUKA SHUJABAD DISTRICT MIRPURKHAS					
A03	TOTAL OPERATING EXPENSES			<u>845,000</u>	<u>562,000</u>	<u>845,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>821,000</u>	<u>562,000</u>	<u>821,000</u>
A03901	Stationery			228,000	228,000	228,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			140,000		140,000
A03942	Cost of Other Stores			310,000	310,000	310,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			82,000		82,000
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>	<u>395,000</u>	<u>194,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>312,000</u>	<u>50,000</u>
A13370	Others			50,000	312,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2506	GBHS - MUHAMMED SALEH HALIPOTA @ M. USMAN HALIP TALUKA SHUJABAD DISTRICT MIRPURKHAS					
A138	TOTAL GENERAL			<u>61,000</u>		<u>61,000</u>
A13802	Maintenance of playgrounds			61,000		61,000
	GBHS - MUHAMMED SALEH HALIPOTA @ M. USMAN HALIP TALUKA SHUJABAD DISTRICT MIRPURKHAS			1,193,000	1,111,000	1,347,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2507	GBHS - UMERBABAD TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030401)					
A03	TOTAL OPERATING EXPENSES			<u>347,000</u>	<u>293,000</u>	<u>347,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>323,000</u>	<u>293,000</u>	<u>323,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			42,000		42,000
A03942	Cost of Other Stores			188,000	188,000	188,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures					127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>138,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2508	GBHS - FAQEER ABDULLAH MANGRIO TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050502)					
A03	TOTAL OPERATING EXPENSES			<u>547,000</u>	<u>419,000</u>	<u>547,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>523,000</u>	<u>419,000</u>	<u>523,000</u>
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			88,000		88,000
A03942	Cost of Other Stores			245,000	245,000	245,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			5,000		5,000
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures					140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>259,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>208,000</u>	<u>50,000</u>
A13370	Others			50,000	208,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2508	GBHS - FAQEER ABDULLAH MANGRIO TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050502)					
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A13802	Maintenance of playgrounds			35,000		35,000
GBHS - FAQEER ABDULLAH MANGRIO TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050502)				823,000	818,000	963,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2509	GBHS - AMIR BUX SHAR TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050501)					
A03	TOTAL OPERATING EXPENSES			<u>940,000</u>	<u>551,000</u>	<u>940,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>916,000</u>	<u>551,000</u>	<u>916,000</u>
A03901	Stationery			222,000	222,000	222,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			136,000		136,000
A03942	Cost of Other Stores			305,000	305,000	305,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			194,000		194,000
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>189,000</u>	<u>384,000</u>	<u>189,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>304,000</u>	<u>50,000</u>
A13370	Others			50,000	304,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2509	GBHS - AMIR BUX SHAR TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050501)					
A138	TOTAL GENERAL			<u>59,000</u>		<u>59,000</u>
A13802	Maintenance of playgrounds			59,000		59,000
GBHS - AMIR BUX SHAR TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050501)				1,282,000	1,088,000	1,435,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2510	GBHS - AHMED DAL TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020424)					
A03	TOTAL OPERATING EXPENSES			<u>941,000</u>	<u>584,000</u>	<u>941,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>917,000</u>	<u>584,000</u>	<u>917,000</u>
A03901	Stationery			240,000	240,000	240,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			148,000		148,000
A03942	Cost of Other Stores			320,000	320,000	320,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			144,000		144,000
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>203,000</u>	<u>416,000</u>	<u>203,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>328,000</u>	<u>50,000</u>
A13370	Others			50,000	328,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP2510	GBHS - AHMED DAL TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020424)			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GBHS - AHMED DAL TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020424)				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2511	GGHS - TANDO KALOCHI TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040302)					
A03	TOTAL OPERATING EXPENSES			<u>1,453,000</u>	<u>613,000</u>	<u>1,453,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,429,000</u>	<u>613,000</u>	<u>1,429,000</u>
A03901	Stationery			256,000	256,000	256,000
A0390A	Sports Activities			70,000		70,000
A0390B	Co-Curricular Activities			158,000		158,000
A03942	Cost of Other Stores			333,000	333,000	333,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			612,000		612,000
A09	TOTAL PHYSICAL ASSETS			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A09701	Furniture and fixtures			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
001	Furniture and Fixtures					159,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>215,000</u>	<u>443,000</u>	<u>215,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>348,000</u>	<u>50,000</u>
A13370	Others			50,000	348,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP2511	GGHS - TANDO KALOCHI TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040302)			
A138	TOTAL GENERAL			
				70,000
A13802	Maintenance of playgrounds			70,000
GGHS - TANDO KALOCHI TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040302)				1,827,000
				1,215,000
				1,986,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2512	GBHS - SHAFI MUHAMMAD RAHO TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050477)					
A03	TOTAL OPERATING EXPENSES			<u>867,000</u>	<u>522,000</u>	<u>867,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>843,000</u>	<u>522,000</u>	<u>843,000</u>
A03901	Stationery			206,000	206,000	206,000
A0390A	Sports Activities			54,000		54,000
A0390B	Co-Curricular Activities			125,000		125,000
A03942	Cost of Other Stores			292,000	292,000	292,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			166,000		166,000
A09	TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Furniture and Fixtures					150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>357,000</u>	<u>178,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>283,000</u>	<u>50,000</u>
A13370	Others			50,000	283,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP2512	GBHS - SHAFI MUHAMMAD RAHO TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050477)			
A138	TOTAL GENERAL			54,000
A13802	Maintenance of playgrounds			54,000
GBHS - SHAFI MUHAMMAD RAHO TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050477)				1,195,000
				1,029,000
				1,345,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2513	GBHS - POONJO MAL BHEEL TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040281)					
A03	TOTAL OPERATING EXPENSES			<u>1,230,000</u>	<u>832,000</u>	<u>1,230,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,206,000</u>	<u>832,000</u>	<u>1,206,000</u>
A03901	Stationery			375,000	375,000	375,000
A0390A	Sports Activities			110,000		110,000
A0390B	Co-Curricular Activities			238,000		238,000
A03942	Cost of Other Stores			433,000	433,000	433,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			50,000		50,000
A09	TOTAL PHYSICAL ASSETS			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A09701	Furniture and fixtures			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
001	Furniture and Fixtures					181,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>304,000</u>	<u>652,000</u>	<u>304,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A13201	Furniture and Fixture			144,000	144,000	144,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>508,000</u>	<u>50,000</u>
A13370	Others			50,000	508,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2513	GBHS - POONJO MAL BHEEL TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040281)					
A138	TOTAL GENERAL			<u>110,000</u>		<u>110,000</u>
A13802	Maintenance of playgrounds			110,000		110,000
GBHS - POONJO MAL BHEEL TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040281)				1,715,000	1,665,000	1,896,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2514	GGHS - KOT MIRS TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020421)					
A03	TOTAL OPERATING EXPENSES			<u>1,000,000</u>	<u>478,000</u>	<u>1,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>976,000</u>	<u>478,000</u>	<u>976,000</u>
A03901	Stationery			182,000	182,000	182,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			109,000		109,000
A03942	Cost of Other Stores			272,000	272,000	272,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			367,000		367,000
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures					146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>315,000</u>	<u>160,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>251,000</u>	<u>50,000</u>
A13370	Others			50,000	251,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2514	GGHS - KOT MIRS TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020421)					
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000
GGHS - KOT MIRS TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020421)				1,306,000	939,000	1,452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2515	GBHS - HAJI MEHAR MUMAMMAD BOOTTA TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020413)					
A03	TOTAL OPERATING EXPENSES			<u>1,156,000</u>	<u>782,000</u>	<u>1,156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,132,000</u>	<u>782,000</u>	<u>1,132,000</u>
A03901	Stationery			348,000	348,000	348,000
A0390A	Sports Activities			101,000		101,000
A0390B	Co-Curricular Activities			220,000		220,000
A03942	Cost of Other Stores			410,000	410,000	410,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			53,000		53,000
A09	TOTAL PHYSICAL ASSETS			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A09701	Furniture and fixtures			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
001	Furniture and Fixtures					176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>284,000</u>	<u>605,000</u>	<u>284,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A13201	Furniture and Fixture			133,000	133,000	133,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>472,000</u>	<u>50,000</u>
A13370	Others			50,000	472,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2515	GBHS - HAJI MEHAR MUMAMMAD BOOTTA TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020413)					
A138	TOTAL GENERAL			<u>101,000</u>		<u>101,000</u>
A13802	Maintenance of playgrounds			101,000		101,000
GBHS - HAJI MEHAR MUMAMMAD BOOTTA TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020413)				1,616,000	1,563,000	1,792,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2516	GGHS - MIRWAH GORCHANI TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030379)					
A03	TOTAL OPERATING EXPENSES			<u>3,677,000</u>	<u>1,274,000</u>	<u>3,677,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,653,000</u>	<u>1,274,000</u>	<u>3,653,000</u>
A03901	Stationery			616,000	616,000	616,000
A0390A	Sports Activities			190,000		190,000
A0390B	Co-Curricular Activities			399,000		399,000
A03942	Cost of Other Stores			634,000	634,000	634,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,814,000		1,814,000
A09	TOTAL PHYSICAL ASSETS			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A09701	Furniture and fixtures			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
001	Furniture and Fixtures					224,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>485,000</u>	<u>1,074,000</u>	<u>485,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>245,000</u>	<u>245,000</u>	<u>245,000</u>
A13201	Furniture and Fixture			245,000	245,000	245,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>829,000</u>	<u>50,000</u>
A13370	Others			50,000	829,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2516	GGHS - MIRWAH GORCHANI TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030379)					
A138	TOTAL GENERAL			<u>190,000</u>		<u>190,000</u>
A13802	Maintenance of playgrounds			190,000		190,000
	GGHS - MIRWAH GORCHANI TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030379)			4,386,000	2,572,000	4,610,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2517	GBHS - MIRWAH GORCHANI TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030366)					
A03	TOTAL OPERATING EXPENSES			<u>3,256,000</u>	<u>2,175,000</u>	<u>3,256,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,232,000</u>	<u>2,175,000</u>	<u>3,232,000</u>
A03901	Stationery			1,108,000	1,108,000	1,108,000
A0390A	Sports Activities			354,000		354,000
A0390B	Co-Curricular Activities			727,000		727,000
A03942	Cost of Other Stores			1,043,000	1,043,000	1,043,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>314,000</u>	<u>314,000</u>	<u>628,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>314,000</u>	<u>314,000</u>	<u>628,000</u>
A09701	Furniture and fixtures			<u>314,000</u>	<u>314,000</u>	<u>628,000</u>
001	Furniture and Fixtures					314,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>854,000</u>	<u>1,935,000</u>	<u>854,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A13201	Furniture and Fixture			450,000	450,000	450,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,485,000</u>	<u>50,000</u>
A13370	Others			50,000	1,485,000	50,000
A138	TOTAL GENERAL			<u>354,000</u>		<u>354,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

R_s
R_s
R_s

A13802	Maintenance of playgrounds	354,000	354,000

GBHS - MIRWAH GORCHANI TALUKA SHUJABAD	4,424,000	4,424,000	4,738,000
DISTRICT MIRPURKHAS			
(Semis Code -405030366)			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2518	GBHS - KOT MIRS TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020435)					
A03	TOTAL OPERATING EXPENSES			<u>1,162,000</u>	<u>820,000</u>	<u>1,162,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,138,000</u>	<u>820,000</u>	<u>1,138,000</u>
A03901	Stationery			369,000	369,000	369,000
A0390A	Sports Activities			108,000		108,000
A0390B	Co-Curricular Activities			234,000		234,000
A03942	Cost of Other Stores			427,000	427,000	427,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures					179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>642,000</u>	<u>300,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A13201	Furniture and Fixture			142,000	142,000	142,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>500,000</u>	<u>50,000</u>
A13370	Others			50,000	500,000	50,000
A138	TOTAL GENERAL			<u>108,000</u>		<u>108,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP2518	GBHS - KOT MIRS TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020435)				
A13802	Maintenance of playgrounds		108,000		108,000
	GBHS - KOT MIRS TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020435)		1,641,000	1,641,000	1,820,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2519	GBHS - GHULAM HYDER SHAH TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030383)					
A03	TOTAL OPERATING EXPENSES			<u>1,310,000</u>	<u>754,000</u>	<u>1,310,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,286,000</u>	<u>754,000</u>	<u>1,286,000</u>
A03901	Stationery			333,000	333,000	333,000
A0390A	Sports Activities			96,000		96,000
A0390B	Co-Curricular Activities			210,000		210,000
A03942	Cost of Other Stores			397,000	397,000	397,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			250,000		250,000
A09	TOTAL PHYSICAL ASSETS			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A09701	Furniture and fixtures			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
001	Furniture and Fixtures					173,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>579,000</u>	<u>273,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>127,000</u>
A13201	Furniture and Fixture			127,000	127,000	127,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>452,000</u>	<u>50,000</u>
A13370	Others			50,000	452,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2519	GBHS - GHULAM HYDER SHAH TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030383)					
A138	TOTAL GENERAL			<u>96,000</u>		<u>96,000</u>
A13802	Maintenance of playgrounds			96,000		96,000
GBHS - GHULAM HYDER SHAH TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030383)				1,756,000	1,506,000	1,929,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2520	GBHS - GOVT HIGH SCHOOL (BOYS) ATTACHED GECE (M TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
A03	TOTAL OPERATING EXPENSES			<u>538,000</u>	<u>412,000</u>	<u>538,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>526,000</u>	<u>412,000</u>	<u>526,000</u>
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			90,000		90,000
A03942	Cost of Other Stores			247,000	247,000	247,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures					140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>264,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>212,000</u>	<u>50,000</u>
A13370	Others			50,000	212,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2520	GBHS - GOVT HIGH SCHOOL (BOYS) ATTACHED GECE (M TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS					
A13802	Maintenance of playgrounds			36,000		36,000
	GBHS - GOVT HIGH SCHOOL (BOYS) ATTACHED GECE (M TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS			816,000	816,000	956,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2609	GBHS - PURANO DUMBALO MORI MIRPURKHAS (Semis Code-405010118)					
A03	TOTAL OPERATING EXPENSES					<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>12,000</u>
A03808	Conveyance Charges					12,000
A039	TOTAL GENERAL					<u>103,000</u>
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	TOTAL PHYSICAL ASSETS					<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701	Furniture and fixtures					200,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>28,000</u>
A13201	Furniture and Fixture					28,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>8,000</u>
A13802	Maintenance of playgrounds					8,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2609	GBHS - PURANO DUMBALO MORI MIRPURKHAS (Semis Code-405010118)					
GBHS - PURANO DUMBALO MORI MIRPURKHAS (Semis Code-405010118)						401,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1775	GGHS - URDU HALA NEW TALUKA HALA DISTRICT MATIARI (Semis Code -423010222)					
A03	TOTAL OPERATING EXPENSES			<u>2,337,000</u>	<u>1,190,000</u>	<u>2,337,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,325,000</u>	<u>1,190,000</u>	<u>2,325,000</u>
A03901	Stationery			577,000	577,000	577,000
A0390A	Sports Activities			177,000		177,000
A0390B	Co-Curricular Activities			372,000		372,000
A03942	Cost of Other Stores			601,000	601,000	601,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			598,000		598,000
A09	TOTAL PHYSICAL ASSETS			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
A09701	Furniture and fixtures			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
001	Furniture and Fixtures					217,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>455,000</u>	<u>1,004,000</u>	<u>455,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>228,000</u>	<u>228,000</u>	<u>228,000</u>
A13201	Furniture and Fixture			228,000	228,000	228,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>776,000</u>	<u>50,000</u>
A13370	Others			50,000	776,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1776	GBHS - SAEED ABAD OLD TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030307)					
A03	TOTAL OPERATING EXPENSES			<u>989,000</u>	<u>606,000</u>	<u>989,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>965,000</u>	<u>606,000</u>	<u>965,000</u>
A03901	Stationery			252,000	252,000	252,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			156,000		156,000
A03942	Cost of Other Stores			330,000	330,000	330,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			158,000		158,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>212,000</u>	<u>437,000</u>	<u>212,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>344,000</u>	<u>50,000</u>
A13370	Others			50,000	344,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1777	GBHS - SAEED ABAD NEW TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030316)					
A03	TOTAL OPERATING EXPENSES			<u>1,973,000</u>	<u>1,345,000</u>	<u>1,973,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,949,000</u>	<u>1,345,000</u>	<u>1,949,000</u>
A03901	Stationery			655,000	655,000	655,000
A0390A	Sports Activities			203,000		203,000
A0390B	Co-Curricular Activities			425,000		425,000
A03942	Cost of Other Stores			666,000	666,000	666,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>231,000</u>	<u>231,000</u>	<u>462,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>231,000</u>	<u>231,000</u>	<u>462,000</u>
A09701	Furniture and fixtures			<u>231,000</u>	<u>231,000</u>	<u>462,000</u>
001	Furniture and Fixtures					231,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>514,000</u>	<u>1,142,000</u>	<u>514,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>261,000</u>	<u>261,000</u>	<u>261,000</u>
A13201	Furniture and Fixture			261,000	261,000	261,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>881,000</u>	<u>50,000</u>
A13370	Others			50,000	881,000	50,000
A138	TOTAL GENERAL			<u>203,000</u>		<u>203,000</u>

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026 2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MY1777	GBHS - SAEED ABAD NEW TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030316)				
A13802	Maintenance of playgrounds		203,000		203,000
GBHS - SAEED ABAD NEW TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030316)			2,718,000	2,718,000	2,949,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1778	GGHS - HALA NEW TALUKA HALA DISTRICT MATIARI (Semis Code -423010235)					
A03	TOTAL OPERATING EXPENSES			<u>6,107,000</u>	<u>1,988,000</u>	<u>6,107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>6,095,000</u>	<u>1,988,000</u>	<u>6,095,000</u>
A03901	Stationery			1,012,000	1,012,000	1,012,000
A0390A	Sports Activities			322,000		322,000
A0390B	Co-Curricular Activities			663,000		663,000
A03942	Cost of Other Stores			964,000	964,000	964,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			3,134,000		3,134,000
A09	TOTAL PHYSICAL ASSETS			<u>296,000</u>	<u>296,000</u>	<u>592,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>296,000</u>	<u>296,000</u>	<u>592,000</u>
A09701	Furniture and fixtures			<u>296,000</u>	<u>296,000</u>	<u>592,000</u>
001	Furniture and Fixtures					296,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>782,000</u>	<u>1,767,000</u>	<u>782,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A13201	Furniture and Fixture			410,000	410,000	410,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,357,000</u>	<u>50,000</u>
A13370	Others			50,000	1,357,000	50,000
A138	TOTAL GENERAL			<u>322,000</u>		<u>322,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**MY1778 GGHS - HALA NEW TALUKA HALA DISTRICT
MATIARI (Semis Code -423010235)**

322,000

7,481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1779	GBHS - M.D.M MATIARI (P) TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020452)					
A03	TOTAL OPERATING EXPENSES			<u>3,557,000</u>	<u>2,257,000</u>	<u>3,557,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,545,000</u>	<u>2,257,000</u>	<u>3,545,000</u>
A03901	Stationery			1,159,000	1,159,000	1,159,000
A0390A	Sports Activities			371,000		371,000
A0390B	Co-Curricular Activities			761,000		761,000
A03942	Cost of Other Stores			1,086,000	1,086,000	1,086,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			168,000		168,000
A09	TOTAL PHYSICAL ASSETS			<u>323,000</u>	<u>323,000</u>	<u>646,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>323,000</u>	<u>323,000</u>	<u>646,000</u>
A09701	Furniture and fixtures			<u>323,000</u>	<u>323,000</u>	<u>646,000</u>
001	Furniture and Fixtures					323,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>892,000</u>	<u>2,024,000</u>	<u>892,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>471,000</u>	<u>471,000</u>	<u>471,000</u>
A13201	Furniture and Fixture			471,000	471,000	471,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,553,000</u>	<u>50,000</u>
A13370	Others			50,000	1,553,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1779	GBHS - M.D.M MATIARI (P) TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020452)					
A138	TOTAL GENERAL			<u>371,000</u>		<u>371,000</u>
A13802	Maintenance of playgrounds			371,000		371,000
GBHS - M.D.M MATIARI (P) TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020452)				4,772,000	4,604,000	5,095,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1780	GBHS - M G HIGH SCHOOL TALUKA HALA DISTRICT MATIARI (Semis Code -423010231)					
A03	TOTAL OPERATING EXPENSES			<u>6,148,000</u>	<u>3,776,000</u>	<u>6,148,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>6,124,000</u>	<u>3,776,000</u>	<u>6,124,000</u>
A03901	Stationery			1,981,000	1,981,000	1,981,000
A0390A	Sports Activities			645,000		645,000
A0390B	Co-Curricular Activities			1,309,000		1,309,000
A03942	Cost of Other Stores			1,771,000	1,771,000	1,771,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			418,000		418,000
A09	TOTAL PHYSICAL ASSETS			<u>472,000</u>	<u>472,000</u>	<u>944,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>472,000</u>	<u>472,000</u>	<u>944,000</u>
A09701	Furniture and fixtures			<u>472,000</u>	<u>472,000</u>	<u>944,000</u>
001	Furniture and Fixtures					472,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,509,000</u>	<u>3,463,000</u>	<u>1,509,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>814,000</u>	<u>814,000</u>	<u>814,000</u>
A13201	Furniture and Fixture			814,000	814,000	814,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,649,000</u>	<u>50,000</u>
A13370	Others			50,000	2,649,000	50,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1780	GBHS - M G HIGH SCHOOL TALUKA HALA DISTRICT MATIARI (Semis Code -423010231)					
A138	TOTAL GENERAL			<u>645,000</u>		<u>645,000</u>
A13802	Maintenance of playgrounds			645,000		645,000
GBHS - M G HIGH SCHOOL TALUKA HALA DISTRICT MATIARI (Semis Code -423010231)				8,129,000	7,711,000	8,601,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1781	GBHS - ALLAH DINO SAND TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020450)					
A03	TOTAL OPERATING EXPENSES			<u>2,118,000</u>	<u>1,193,000</u>	<u>2,118,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,094,000</u>	<u>1,193,000</u>	<u>2,094,000</u>
A03901	Stationery			572,000	572,000	572,000
A0390A	Sports Activities			176,000		176,000
A0390B	Co-Curricular Activities			370,000		370,000
A03942	Cost of Other Stores			597,000	597,000	597,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			379,000		379,000
A09	TOTAL PHYSICAL ASSETS			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
A09701	Furniture and fixtures			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
001	Furniture and Fixtures					216,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>999,000</u>	<u>453,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>227,000</u>	<u>227,000</u>	<u>227,000</u>
A13201	Furniture and Fixture			227,000	227,000	227,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>772,000</u>	<u>50,000</u>
A13370	Others			50,000	772,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1781	GBHS - ALLAH DINO SAND TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020450)					
A138	TOTAL GENERAL			<u>176,000</u>		<u>176,000</u>
A13802	Maintenance of playgrounds			176,000		176,000
GBHS - ALLAH DINO SAND TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020450)				2,787,000	2,408,000	3,003,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1782	GBHS - TAHIR HINGHORO TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020461)					
A03	TOTAL OPERATING EXPENSES			<u>3,925,000</u>	<u>1,976,000</u>	<u>3,925,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,901,000</u>	<u>1,976,000</u>	<u>3,901,000</u>
A03901	Stationery			999,000	999,000	999,000
A0390A	Sports Activities			318,000		318,000
A0390B	Co-Curricular Activities			654,000		654,000
A03942	Cost of Other Stores			953,000	953,000	953,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			977,000		977,000
A09	TOTAL PHYSICAL ASSETS			<u>294,000</u>	<u>294,000</u>	<u>588,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>294,000</u>	<u>294,000</u>	<u>588,000</u>
A09701	Furniture and fixtures			<u>294,000</u>	<u>294,000</u>	<u>588,000</u>
001	Furniture and Fixtures					294,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>772,000</u>	<u>1,744,000</u>	<u>772,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>404,000</u>	<u>404,000</u>	<u>404,000</u>
A13201	Furniture and Fixture			404,000	404,000	404,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,340,000</u>	<u>50,000</u>
A13370	Others			50,000	1,340,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1782	GBHS - TAHIR HINGHORO TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020461)					
A138	TOTAL GENERAL			<u>318,000</u>		<u>318,000</u>
A13802	Maintenance of playgrounds			318,000		318,000
GBHS - TAHIR HINGHORO TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020461)				4,991,000	4,014,000	5,285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1783	GGHS - MATIARI HIGH SCHOOL TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020454)					
A03	TOTAL OPERATING EXPENSES			<u>4,945,000</u>	<u>1,642,000</u>	<u>4,945,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,933,000</u>	<u>1,642,000</u>	<u>4,933,000</u>
A03901	Stationery			824,000	824,000	824,000
A0390A	Sports Activities			260,000		260,000
A0390B	Co-Curricular Activities			537,000		537,000
A03942	Cost of Other Stores			806,000	806,000	806,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,506,000		2,506,000
A09	TOTAL PHYSICAL ASSETS			<u>262,000</u>	<u>262,000</u>	<u>524,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>262,000</u>	<u>262,000</u>	<u>524,000</u>
A09701	Furniture and fixtures			<u>262,000</u>	<u>262,000</u>	<u>524,000</u>
001	Furniture and Fixtures					262,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>641,000</u>	<u>1,438,000</u>	<u>641,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>331,000</u>	<u>331,000</u>	<u>331,000</u>
A13201	Furniture and Fixture			331,000	331,000	331,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,107,000</u>	<u>50,000</u>
A13370	Others			50,000	1,107,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1783	GGHS - MATIARI HIGH SCHOOL TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020454)					
A138	TOTAL GENERAL			<u>260,000</u>		<u>260,000</u>
A13802	Maintenance of playgrounds			260,000		260,000
GGHS - MATIARI HIGH SCHOOL TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020454)				5,848,000	3,342,000	6,110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1784	GGHS - BHIT SHAH TALUKA HALA DISTRICT MATIARI (Semis Code -423010237)					
A03	TOTAL OPERATING EXPENSES			<u>3,643,000</u>	<u>1,256,000</u>	<u>3,643,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,631,000</u>	<u>1,256,000</u>	<u>3,631,000</u>
A03901	Stationery			613,000	613,000	613,000
A0390A	Sports Activities			189,000		189,000
A0390B	Co-Curricular Activities			396,000		396,000
A03942	Cost of Other Stores			631,000	631,000	631,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,802,000		1,802,000
A09	TOTAL PHYSICAL ASSETS			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A09701	Furniture and fixtures			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
001	Furniture and Fixtures					224,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>482,000</u>	<u>1,067,000</u>	<u>482,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>243,000</u>	<u>243,000</u>	<u>243,000</u>
A13201	Furniture and Fixture			243,000	243,000	243,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>824,000</u>	<u>50,000</u>
A13370	Others			50,000	824,000	50,000
A138	TOTAL GENERAL			<u>189,000</u>		<u>189,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY1784	GGHS - BHIT SHAH TALUKA HALA DISTRICT MATIARI (Semis Code -423010237)			
A13802	Maintenance of playgrounds			
				189,000
				189,000
GGHS - BHIT SHAH TALUKA HALA DISTRICT MATIARI (Semis Code -423010237)				4,349,000
				2,547,000
				4,573,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1785	GGHS - SAEED KHAN LAGHARI TALUKA HALA PATEL GOHRAM KHAN DISTRICT MATIARI (Semis Code -423010258)					
A03	TOTAL OPERATING EXPENSES			<u>739,000</u>	<u>400,000</u>	<u>739,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>715,000</u>	<u>400,000</u>	<u>715,000</u>
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			81,000		81,000
A03942	Cost of Other Stores			236,000	236,000	236,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			226,000		226,000
A09	TOTAL PHYSICAL ASSETS			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A09701	Furniture and fixtures			<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
001	Furniture and Fixtures					138,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>241,000</u>	<u>128,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>195,000</u>	<u>50,000</u>
A13370	Others			50,000	195,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1786	GBHS - DARYA KHAN TALPUR TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020355)					
A03	TOTAL OPERATING EXPENSES			<u>2,393,000</u>	<u>1,348,000</u>	<u>2,393,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,369,000</u>	<u>1,348,000</u>	<u>2,369,000</u>
A03901	Stationery			657,000	657,000	657,000
A0390A	Sports Activities			204,000		204,000
A0390B	Co-Curricular Activities			426,000		426,000
A03942	Cost of Other Stores			667,000	667,000	667,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			415,000		415,000
A09	TOTAL PHYSICAL ASSETS			<u>232,000</u>	<u>232,000</u>	<u>464,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>232,000</u>	<u>232,000</u>	<u>464,000</u>
A09701	Furniture and fixtures			<u>232,000</u>	<u>232,000</u>	<u>464,000</u>
001	Furniture and Fixtures					232,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>516,000</u>	<u>1,146,000</u>	<u>516,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>262,000</u>	<u>262,000</u>	<u>262,000</u>
A13201	Furniture and Fixture			262,000	262,000	262,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>884,000</u>	<u>50,000</u>
A13370	Others			50,000	884,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1786	GBHS - DARYA KHAN TALPUR TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020355)					
A138	TOTAL GENERAL			<u>204,000</u>		<u>204,000</u>
A13802	Maintenance of playgrounds			204,000		204,000
GBHS - DARYA KHAN TALPUR TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020355)				3,141,000	2,726,000	3,373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1787	GBHS - BHIT SHAH TALUKA HALA DISTRICT MATIARI (Semis Code -423010233)					
A03	TOTAL OPERATING EXPENSES			<u>3,559,000</u>	<u>2,367,000</u>	<u>3,559,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,547,000</u>	<u>2,367,000</u>	<u>3,547,000</u>
A03901	Stationery			1,219,000	1,219,000	1,219,000
A0390A	Sports Activities			391,000		391,000
A0390B	Co-Curricular Activities			801,000		801,000
A03942	Cost of Other Stores			1,136,000	1,136,000	1,136,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>334,000</u>	<u>334,000</u>	<u>668,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>334,000</u>	<u>334,000</u>	<u>668,000</u>
A09701	Furniture and fixtures			<u>334,000</u>	<u>334,000</u>	<u>668,000</u>
001	Furniture and Fixtures					334,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>937,000</u>	<u>2,129,000</u>	<u>937,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>496,000</u>	<u>496,000</u>	<u>496,000</u>
A13201	Furniture and Fixture			496,000	496,000	496,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,633,000</u>	<u>50,000</u>
A13370	Others			50,000	1,633,000	50,000
A138	TOTAL GENERAL			<u>391,000</u>		<u>391,000</u>
A13802	Maintenance of playgrounds			391,000		391,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1787	GBHS - BHIT SHAH TALUKA HALA DISTRICT MATIARI (Semis Code -423010233)					
GBHS - BHIT SHAH TALUKA HALA DISTRICT MATIARI (Semis Code -423010233)				4,830,000	4,830,000	5,164,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1788	GBHS - QASIM JI WASI TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020441)					
A03	TOTAL OPERATING EXPENSES			<u>2,381,000</u>	<u>1,407,000</u>	<u>2,381,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,357,000</u>	<u>1,407,000</u>	<u>2,357,000</u>
A03901	Stationery			689,000	689,000	689,000
A0390A	Sports Activities			215,000		215,000
A0390B	Co-Curricular Activities			447,000		447,000
A03942	Cost of Other Stores			694,000	694,000	694,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			312,000		312,000
A09	TOTAL PHYSICAL ASSETS			<u>238,000</u>	<u>238,000</u>	<u>476,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>238,000</u>	<u>238,000</u>	<u>476,000</u>
A09701	Furniture and fixtures			<u>238,000</u>	<u>238,000</u>	<u>476,000</u>
001	Furniture and Fixtures					238,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>540,000</u>	<u>1,202,000</u>	<u>540,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>275,000</u>	<u>275,000</u>	<u>275,000</u>
A13201	Furniture and Fixture			275,000	275,000	275,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>927,000</u>	<u>50,000</u>
A13370	Others			50,000	927,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1788	GBHS - QASIM JI WASI TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020441)					
A138	TOTAL GENERAL			<u>215,000</u>		<u>215,000</u>
A13802	Maintenance of playgrounds			215,000		215,000
GBHS - QASIM JI WASI TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020441)				3,159,000	2,847,000	3,397,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1789	GBHS - SHAHMIR RAHOO TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030306)					
A03	TOTAL OPERATING EXPENSES			<u>1,788,000</u>	<u>865,000</u>	<u>1,788,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,764,000</u>	<u>865,000</u>	<u>1,764,000</u>
A03901	Stationery			393,000	393,000	393,000
A0390A	Sports Activities			116,000		116,000
A0390B	Co-Curricular Activities			250,000		250,000
A03942	Cost of Other Stores			448,000	448,000	448,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			557,000		557,000
A09	TOTAL PHYSICAL ASSETS			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A09701	Furniture and fixtures			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
001	Furniture and Fixtures					184,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>318,000</u>	<u>684,000</u>	<u>318,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>152,000</u>
A13201	Furniture and Fixture			152,000	152,000	152,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>532,000</u>	<u>50,000</u>
A13370	Others			50,000	532,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY1789	GBHS - SHAHMIR RAHOO TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030306)			
A138	TOTAL GENERAL			
				116,000
A13802	Maintenance of playgrounds			116,000
GBHS - SHAHMIR RAHOO TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030306)				2,290,000
				1,733,000
				2,474,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1790	GBHS - URDU SAEEDABAD NEW TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030303)					
A03	TOTAL OPERATING EXPENSES			<u>2,094,000</u>	<u>1,132,000</u>	<u>2,094,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,070,000</u>	<u>1,132,000</u>	<u>2,070,000</u>
A03901	Stationery			539,000	539,000	539,000
A0390A	Sports Activities			165,000		165,000
A0390B	Co-Curricular Activities			348,000		348,000
A03942	Cost of Other Stores			569,000	569,000	569,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			449,000		449,000
A09	TOTAL PHYSICAL ASSETS			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
A09701	Furniture and fixtures			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
001	Furniture and Fixtures					210,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>428,000</u>	<u>941,000</u>	<u>428,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>213,000</u>	<u>213,000</u>	<u>213,000</u>
A13201	Furniture and Fixture			213,000	213,000	213,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>728,000</u>	<u>50,000</u>
A13370	Others			50,000	728,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1790	GBHS - URDU SAEEDABAD NEW TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030303)					
A138	TOTAL GENERAL			<u>165,000</u>		<u>165,000</u>
A13802	Maintenance of playgrounds			165,000		165,000
GBHS - URDU SAEEDABAD NEW TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030303)				2,732,000	2,283,000	2,942,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1791	GBHS - BAGO KHAN JAMALI TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030321)					
A03	TOTAL OPERATING EXPENSES			<u>2,598,000</u>	<u>1,330,000</u>	<u>2,598,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,574,000</u>	<u>1,330,000</u>	<u>2,574,000</u>
A03901	Stationery			647,000	647,000	647,000
A0390A	Sports Activities			201,000		201,000
A0390B	Co-Curricular Activities			419,000		419,000
A03942	Cost of Other Stores			659,000	659,000	659,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			648,000		648,000
A09	TOTAL PHYSICAL ASSETS			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A09701	Furniture and fixtures			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
001	Furniture and Fixtures					230,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>508,000</u>	<u>1,128,000</u>	<u>508,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>257,000</u>	<u>257,000</u>	<u>257,000</u>
A13201	Furniture and Fixture			257,000	257,000	257,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>871,000</u>	<u>50,000</u>
A13370	Others			50,000	871,000	50,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1791	GBHS - BAGO KHAN JAMALI TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030321)					
A138	TOTAL GENERAL			<u>201,000</u>		<u>201,000</u>
A13802	Maintenance of playgrounds			201,000		201,000
GBHS - BAGO KHAN JAMALI TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030321)				3,336,000	2,688,000	3,566,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1792	GBHS - PIR JHANDO TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030323)					
A03	TOTAL OPERATING EXPENSES			<u>2,252,000</u>	<u>1,175,000</u>	<u>2,252,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,228,000</u>	<u>1,175,000</u>	<u>2,228,000</u>
A03901	Stationery			562,000	562,000	562,000
A0390A	Sports Activities			172,000		172,000
A0390B	Co-Curricular Activities			363,000		363,000
A03942	Cost of Other Stores			589,000	589,000	589,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			542,000		542,000
A09	TOTAL PHYSICAL ASSETS			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A09701	Furniture and fixtures			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
001	Furniture and Fixtures					215,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>444,000</u>	<u>979,000</u>	<u>444,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
A13201	Furniture and Fixture			222,000	222,000	222,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>757,000</u>	<u>50,000</u>
A13370	Others			50,000	757,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1792	GBHS - PIR JHANDO TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030323)					
A138	TOTAL GENERAL			<u>172,000</u>		<u>172,000</u>
A13802	Maintenance of playgrounds			172,000		172,000
GBHS - PIR JHANDO TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030323)				2,911,000	2,369,000	3,126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1793	GBHS - HYDER ALI LAGHARI TAJPUR TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020459)					
A03	TOTAL OPERATING EXPENSES			<u>876,000</u>	<u>635,000</u>	<u>876,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>852,000</u>	<u>635,000</u>	<u>852,000</u>
A03901	Stationery			268,000	268,000	268,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			167,000		167,000
A03942	Cost of Other Stores			343,000	343,000	343,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>224,000</u>	<u>465,000</u>	<u>224,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>365,000</u>	<u>50,000</u>
A13370	Others			50,000	365,000	50,000
A138	TOTAL GENERAL			<u>74,000</u>		<u>74,000</u>

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1793	GBHS - HYDER ALI LAGHARI TAJPUR TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020459)					
A13802	Maintenance of playgrounds			74,000		74,000
GBHS - HYDER ALI LAGHARI TAJPUR TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020459)				1,261,000	1,261,000	1,422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1794	GBHS - FAQEER NOOH HOTHIANI TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020438)					
A03	TOTAL OPERATING EXPENSES			<u>1,049,000</u>	<u>606,000</u>	<u>1,049,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,025,000</u>	<u>606,000</u>	<u>1,025,000</u>
A03901	Stationery			252,000	252,000	252,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			156,000		156,000
A03942	Cost of Other Stores			330,000	330,000	330,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			218,000		218,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>212,000</u>	<u>437,000</u>	<u>212,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>344,000</u>	<u>50,000</u>
A13370	Others			50,000	344,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1795	GBHS - SHER MUHAMMAD THORA TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020440)					
A03	TOTAL OPERATING EXPENSES			<u>1,013,000</u>	<u>626,000</u>	<u>1,013,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>989,000</u>	<u>626,000</u>	<u>989,000</u>
A03901	Stationery			263,000	263,000	263,000
A0390A	Sports Activities			73,000		73,000
A0390B	Co-Curricular Activities			163,000		163,000
A03942	Cost of Other Stores			339,000	339,000	339,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			151,000		151,000
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>221,000</u>	<u>457,000</u>	<u>221,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A13201	Furniture and Fixture			98,000	98,000	98,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>359,000</u>	<u>50,000</u>
A13370	Others			50,000	359,000	50,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1795	GBHS - SHER MUHAMMAD THORA TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020440)					
A138	TOTAL GENERAL			<u>73,000</u>		<u>73,000</u>
A13802	Maintenance of playgrounds			73,000		73,000
GBHS - SHER MUHAMMAD THORA TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020440)				1,394,000	1,243,000	1,554,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1796	GBHS - ALLAH BUX BALAL TALUKA HALA DISTRICT MATIARI (Semis Code -423010224)					
A03	TOTAL OPERATING EXPENSES			<u>1,669,000</u>	<u>878,000</u>	<u>1,669,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,645,000</u>	<u>878,000</u>	<u>1,645,000</u>
A03901	Stationery			400,000	400,000	400,000
A0390A	Sports Activities			118,000		118,000
A0390B	Co-Curricular Activities			255,000		255,000
A03942	Cost of Other Stores			454,000	454,000	454,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			418,000		418,000
A09	TOTAL PHYSICAL ASSETS			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A09701	Furniture and fixtures			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
001	Furniture and Fixtures					185,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>323,000</u>	<u>696,000</u>	<u>323,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
A13201	Furniture and Fixture			155,000	155,000	155,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>541,000</u>	<u>50,000</u>
A13370	Others			50,000	541,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1797	GBHS - LUQMAN KOREJO TALUKA HALA DISTRICT MATIARI (Semis Code -423010226)					
A03	TOTAL OPERATING EXPENSES			<u>834,000</u>	<u>558,000</u>	<u>834,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>810,000</u>	<u>558,000</u>	<u>810,000</u>
A03901	Stationery			226,000	226,000	226,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			139,000		139,000
A03942	Cost of Other Stores			308,000	308,000	308,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			77,000		77,000
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>192,000</u>	<u>391,000</u>	<u>192,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>309,000</u>	<u>50,000</u>
A13370	Others			50,000	309,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1797	GBHS - LUQMAN KOREJO TALUKA HALA DISTRICT MATIARI (Semis Code -423010226)					
A138	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A13802	Maintenance of playgrounds			60,000		60,000
GBHS - LUQMAN KOREJO TALUKA HALA DISTRICT MATIARI (Semis Code -423010226)				1,180,000	1,103,000	1,334,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1798	GBHS - MAKHDOOM MUHAMMAD ZAMAN HALA NEW NO. II TALUKA HALA DISTRICT MATIARI (Semis Code -423010232)					
A03	TOTAL OPERATING EXPENSES			<u>1,054,000</u>	<u>746,000</u>	<u>1,054,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,042,000</u>	<u>746,000</u>	<u>1,042,000</u>
A03901	Stationery			335,000	335,000	335,000
A0390A	Sports Activities			97,000		97,000
A0390B	Co-Curricular Activities			211,000		211,000
A03942	Cost of Other Stores			399,000	399,000	399,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A09701	Furniture and fixtures			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
001	Furniture and Fixtures					173,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>583,000</u>	<u>275,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>128,000</u>
A13201	Furniture and Fixture			128,000	128,000	128,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>455,000</u>	<u>50,000</u>
A13370	Others			50,000	455,000	50,000
A138	TOTAL GENERAL			<u>97,000</u>		<u>97,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1798	GBHS - MAKHDOOM MUHAMMAD ZAMAN HALA NEW NO. II TALUKA HALA DISTRICT MATIARI (Semis Code -423010232)					
A13802	Maintenance of playgrounds			97,000		97,000
	GBHS - MAKHDOOM MUHAMMAD ZAMAN HALA NEW NO. II TALUKA HALA DISTRICT MATIARI (Semis Code -423010232)			1,502,000	1,502,000	1,675,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1799	GBHS - KHANDU TALUKA HALA DISTRICT MATIARI (Semis Code -423010228)					
A03	TOTAL OPERATING EXPENSES			<u>2,007,000</u>	<u>1,063,000</u>	<u>2,007,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,983,000</u>	<u>1,063,000</u>	<u>1,983,000</u>
A03901	Stationery			501,000	501,000	501,000
A0390A	Sports Activities			152,000		152,000
A0390B	Co-Curricular Activities			322,000		322,000
A03942	Cost of Other Stores			538,000	538,000	538,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			470,000		470,000
A09	TOTAL PHYSICAL ASSETS			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A09701	Furniture and fixtures			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
001	Furniture and Fixtures					203,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>399,000</u>	<u>873,000</u>	<u>399,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>197,000</u>	<u>197,000</u>	<u>197,000</u>
A13201	Furniture and Fixture			197,000	197,000	197,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>676,000</u>	<u>50,000</u>
A13370	Others			50,000	676,000	50,000
A138	TOTAL GENERAL			<u>152,000</u>		<u>152,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY1799	GBHS - KHANDU TALUKA HALA DISTRICT MATIARI (Semis Code -423010228)			
A13802	Maintenance of playgrounds			
				152,000
				152,000
GBHS - KHANDU TALUKA HALA DISTRICT MATIARI (Semis Code -423010228)				2,609,000
				2,139,000
				2,812,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1800	GGHS - BIBI BADARUNISSA PIR GUL HASSAN (LUWARI SHARIF) TALUKA HALA DISTRICT MATIARI					
A03	TOTAL OPERATING EXPENSES			<u>445,000</u>	<u>313,000</u>	<u>445,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>421,000</u>	<u>313,000</u>	<u>421,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			49,000		49,000
A03942	Cost of Other Stores			197,000	197,000	197,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			67,000		67,000
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures					129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>157,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>131,000</u>	<u>50,000</u>
A13370	Others			50,000	131,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**MY1800 GGHS - BIBI BADARUNISSA PIR GUL HASSAN
(LUWARI SHARIF) TALUKA HALA
DISTRICT MATIARI**

16.000

16,000

795,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1801	GGHS - GGHS SBB HALA NEW TALUKA HALA DISTRICT MATIARI (Semis Code -423010246)					
A03	TOTAL OPERATING EXPENSES			<u>638,000</u>	<u>361,000</u>	<u>638,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>626,000</u>	<u>361,000</u>	<u>626,000</u>
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			72,000		72,000
A03942	Cost of Other Stores			224,000	224,000	224,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			178,000		178,000
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures					135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>216,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>176,000</u>	<u>50,000</u>
A13370	Others			50,000	176,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1801	GGHS - GGHS SBB HALA NEW TALUKA HALA DISTRICT MATIARI (Semis Code -423010246)					
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000
GGHS - GGHS SBB HALA NEW TALUKA HALA DISTRICT MATIARI (Semis Code -423010246)				890,000	712,000	1,025,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1802	GBHS - AGRO RAHU TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030324)					
A03	TOTAL OPERATING EXPENSES			<u>791,000</u>	<u>542,000</u>	<u>791,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>767,000</u>	<u>542,000</u>	<u>767,000</u>
A03901	Stationery			217,000	217,000	217,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			132,000		132,000
A03942	Cost of Other Stores			301,000	301,000	301,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			60,000		60,000
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures					152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>185,000</u>	<u>374,000</u>	<u>185,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>296,000</u>	<u>50,000</u>
A13370	Others			50,000	296,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**MY1802 GBHS - AGRO RAHU TALUKA SAEEDABAD
DISTRICT MATIARI
(Semis Code -423030324)**

57.000

57,000

1,280,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1803	GBHS - BAU DERO TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020458)					
A03	TOTAL OPERATING EXPENSES			<u>1,812,000</u>	<u>991,000</u>	<u>1,812,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,788,000</u>	<u>991,000</u>	<u>1,788,000</u>
A03901	Stationery			462,000	462,000	462,000
A0390A	Sports Activities			139,000		139,000
A0390B	Co-Curricular Activities			296,000		296,000
A03942	Cost of Other Stores			505,000	505,000	505,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			386,000		386,000
A09	TOTAL PHYSICAL ASSETS			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A09701	Furniture and fixtures			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
001	Furniture and Fixtures					196,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>369,000</u>	<u>804,000</u>	<u>369,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A13201	Furniture and Fixture			180,000	180,000	180,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>624,000</u>	<u>50,000</u>
A13370	Others			50,000	624,000	50,000
A138	TOTAL GENERAL			<u>139,000</u>		<u>139,000</u>

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1803	GBHS - BAU DERO TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020458)					
A13802	Maintenance of playgrounds			139,000		139,000
GBHS - BAU DERO TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020458)				2,377,000	1,991,000	2,573,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1804	GGHS - JURRIO KHAN (BAKHAR JAMALI) TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030319)					
A03	TOTAL OPERATING EXPENSES			<u>2,200,000</u>	<u>835,000</u>	<u>2,200,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,176,000</u>	<u>835,000</u>	<u>2,176,000</u>
A03901	Stationery			377,000	377,000	377,000
A0390A	Sports Activities			111,000		111,000
A0390B	Co-Curricular Activities			239,000		239,000
A03942	Cost of Other Stores			434,000	434,000	434,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,015,000		1,015,000
A09	TOTAL PHYSICAL ASSETS			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A09701	Furniture and fixtures			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
001	Furniture and Fixtures					181,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>656,000</u>	<u>306,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A13201	Furniture and Fixture			145,000	145,000	145,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>511,000</u>	<u>50,000</u>
A13370	Others			50,000	511,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1805	GBHS - MEHAR SHAH TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030308)					
A03	TOTAL OPERATING EXPENSES			<u>1,267,000</u>	<u>731,000</u>	<u>1,267,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,243,000</u>	<u>731,000</u>	<u>1,243,000</u>
A03901	Stationery			320,000	320,000	320,000
A0390A	Sports Activities			92,000		92,000
A0390B	Co-Curricular Activities			202,000		202,000
A03942	Cost of Other Stores			387,000	387,000	387,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			242,000		242,000
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures					171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>264,000</u>	<u>558,000</u>	<u>264,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A13201	Furniture and Fixture			122,000	122,000	122,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>436,000</u>	<u>50,000</u>
A13370	Others			50,000	436,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY1805	GBHS - MEHAR SHAH TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030308)			
A138	TOTAL GENERAL			
				92,000
A13802	Maintenance of playgrounds			92,000
GBHS - MEHAR SHAH TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030308)				1,702,000
				1,460,000
				1,873,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1806	GBHS - MUSHTAQUE ABAD TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030325)					
A03	TOTAL OPERATING EXPENSES			<u>2,486,000</u>	<u>1,334,000</u>	<u>2,486,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,462,000</u>	<u>1,334,000</u>	<u>2,462,000</u>
A03901	Stationery			649,000	649,000	649,000
A0390A	Sports Activities			201,000		201,000
A0390B	Co-Curricular Activities			421,000		421,000
A03942	Cost of Other Stores			661,000	661,000	661,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			530,000		530,000
A09	TOTAL PHYSICAL ASSETS			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A09701	Furniture and fixtures			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
001	Furniture and Fixtures					230,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>510,000</u>	<u>1,132,000</u>	<u>510,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>259,000</u>	<u>259,000</u>	<u>259,000</u>
A13201	Furniture and Fixture			259,000	259,000	259,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>873,000</u>	<u>50,000</u>
A13370	Others			50,000	873,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1806	GBHS - MUSHTAQUE ABAD TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030325)					
A138	TOTAL GENERAL			<u>201,000</u>		<u>201,000</u>
A13802	Maintenance of playgrounds			201,000		201,000
GBHS - MUSHTAQUE ABAD TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030325)				3,226,000	2,696,000	3,456,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1807	GBHS - MANSOORA DARUL-ULOOM TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030322)					
A03	TOTAL OPERATING EXPENSES			<u>2,156,000</u>	<u>1,167,000</u>	<u>2,156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,132,000</u>	<u>1,167,000</u>	<u>2,132,000</u>
A03901	Stationery			558,000	558,000	558,000
A0390A	Sports Activities			171,000		171,000
A0390B	Co-Curricular Activities			360,000		360,000
A03942	Cost of Other Stores			585,000	585,000	585,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			458,000		458,000
A09	TOTAL PHYSICAL ASSETS			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
A09701	Furniture and fixtures			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
001	Furniture and Fixtures					214,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>442,000</u>	<u>973,000</u>	<u>442,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>221,000</u>	<u>221,000</u>	<u>221,000</u>
A13201	Furniture and Fixture			221,000	221,000	221,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>752,000</u>	<u>50,000</u>
A13370	Others			50,000	752,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1807	GBHS - MANSOORA DARUL-ULOOM TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030322)					
A138	TOTAL GENERAL			<u>171,000</u>		<u>171,000</u>
A13802	Maintenance of playgrounds			171,000		171,000
	GBHS - MANSOORA DARUL-ULOOM TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030322)			2,812,000	2,354,000	3,026,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1808	GGHS - BHANOTH TALUKA HALA DISTRICT MATIARI (Semis Code -423010234)					
A03	TOTAL OPERATING EXPENSES			<u>938,000</u>	<u>459,000</u>	<u>938,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>914,000</u>	<u>459,000</u>	<u>914,000</u>
A03901	Stationery			172,000	172,000	172,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			103,000		103,000
A03942	Cost of Other Stores			263,000	263,000	263,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			334,000		334,000
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures					144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>152,000</u>	<u>297,000</u>	<u>152,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>237,000</u>	<u>50,000</u>
A13370	Others			50,000	237,000	50,000
A138	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY1808	GGHS - BHANOTH TALUKA HALA DISTRICT MATIARI (Semis Code -423010234)			
A13802	Maintenance of playgrounds			
				42,000
				42,000
GGHS - BHANOTH TALUKA HALA DISTRICT MATIARI (Semis Code -423010234)				1,234,000
				900,000
				1,378,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1809	GGHS - SEKHAT TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020436)					
A03	TOTAL OPERATING EXPENSES			<u>2,724,000</u>	<u>991,000</u>	<u>2,724,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,700,000</u>	<u>991,000</u>	<u>2,700,000</u>
A03901	Stationery			462,000	462,000	462,000
A0390A	Sports Activities			139,000		139,000
A0390B	Co-Curricular Activities			296,000		296,000
A03942	Cost of Other Stores			505,000	505,000	505,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,298,000		1,298,000
A09	TOTAL PHYSICAL ASSETS			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A09701	Furniture and fixtures			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
001	Furniture and Fixtures					196,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>369,000</u>	<u>804,000</u>	<u>369,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A13201	Furniture and Fixture			180,000	180,000	180,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>624,000</u>	<u>50,000</u>
A13370	Others			50,000	624,000	50,000
A138	TOTAL GENERAL			<u>139,000</u>		<u>139,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY1809	GGHS - SEKHAT TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020436)			
A13802	Maintenance of playgrounds			
				139,000
				139,000
GGHS - SEKHAT TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020436)				3,289,000
				1,991,000
				3,485,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1810	GBHS - SEKHAT TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020430)					
A03	TOTAL OPERATING EXPENSES			<u>1,945,000</u>	<u>1,327,000</u>	<u>1,945,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,921,000</u>	<u>1,327,000</u>	<u>1,921,000</u>
A03901	Stationery			645,000	645,000	645,000
A0390A	Sports Activities			200,000		200,000
A0390B	Co-Curricular Activities			418,000		418,000
A03942	Cost of Other Stores			658,000	658,000	658,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A09701	Furniture and fixtures			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
001	Furniture and Fixtures					230,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>507,000</u>	<u>1,125,000</u>	<u>507,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>257,000</u>	<u>257,000</u>	<u>257,000</u>
A13201	Furniture and Fixture			257,000	257,000	257,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>868,000</u>	<u>50,000</u>
A13370	Others			50,000	868,000	50,000
A138	TOTAL GENERAL			<u>200,000</u>		<u>200,000</u>
A13802	Maintenance of playgrounds			200,000		200,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY1810	GBHS - SEKHAT TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020430)			
GBHS - SEKHAT TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020430)				2,682,000
				2,682,000
				2,912,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1811	GBHS - SHAH PUR DARPUR TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020443)					
A03	TOTAL OPERATING EXPENSES			<u>2,547,000</u>	<u>1,275,000</u>	<u>2,547,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,523,000</u>	<u>1,275,000</u>	<u>2,523,000</u>
A03901	Stationery			617,000	617,000	617,000
A0390A	Sports Activities			191,000		191,000
A0390B	Co-Curricular Activities			399,000		399,000
A03942	Cost of Other Stores			634,000	634,000	634,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			682,000		682,000
A09	TOTAL PHYSICAL ASSETS			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
A09701	Furniture and fixtures			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
001	Furniture and Fixtures					225,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>486,000</u>	<u>1,076,000</u>	<u>486,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>245,000</u>	<u>245,000</u>	<u>245,000</u>
A13201	Furniture and Fixture			245,000	245,000	245,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>831,000</u>	<u>50,000</u>
A13370	Others			50,000	831,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1811	GBHS - SHAH PUR DARPUR TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020443)					
A138	TOTAL GENERAL			<u>191,000</u>		<u>191,000</u>
A13802	Maintenance of playgrounds			191,000		191,000
GBHS - SHAH PUR DARPUR TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020443)				3,258,000	2,576,000	3,483,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1812	GGHS - HALA OLD TALUKA HALA DISTRICT MATIARI (Semis Code -423010236)					
A03	TOTAL OPERATING EXPENSES			<u>2,618,000</u>	<u>950,000</u>	<u>2,618,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,606,000</u>	<u>950,000</u>	<u>2,606,000</u>
A03901	Stationery			446,000	446,000	446,000
A0390A	Sports Activities			134,000		134,000
A0390B	Co-Curricular Activities			286,000		286,000
A03942	Cost of Other Stores			492,000	492,000	492,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,248,000		1,248,000
A09	TOTAL PHYSICAL ASSETS			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A09701	Furniture and fixtures			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
001	Furniture and Fixtures					194,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>358,000</u>	<u>778,000</u>	<u>358,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
A13201	Furniture and Fixture			174,000	174,000	174,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>604,000</u>	<u>50,000</u>
A13370	Others			50,000	604,000	50,000
A138	TOTAL GENERAL			<u>134,000</u>		<u>134,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1812	GGHS - HALA OLD TALUKA HALA DISTRICT MATIARI (Semis Code -423010236)					
A13802	Maintenance of playgrounds			134,000		134,000
GGHS - HALA OLD TALUKA HALA DISTRICT MATIARI (Semis Code -423010236)				3,170,000	1,922,000	3,364,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1813	GGHS - TAJPUR TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020471)					
A03	TOTAL OPERATING EXPENSES			<u>1,235,000</u>	<u>548,000</u>	<u>1,235,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,211,000</u>	<u>548,000</u>	<u>1,211,000</u>
A03901	Stationery			220,000	220,000	220,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			135,000		135,000
A03942	Cost of Other Stores			304,000	304,000	304,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			494,000		494,000
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures					152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>188,000</u>	<u>381,000</u>	<u>188,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>301,000</u>	<u>50,000</u>
A13370	Others			50,000	301,000	50,000
A138	TOTAL GENERAL			<u>58,000</u>		<u>58,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY1813	GGHS - TAJPUR TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020471)			
A13802	Maintenance of playgrounds			
				58,000
				58,000
GGHS - TAJPUR TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020471)				1,575,000
				1,081,000
				1,727,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1814	GGHS - ODERO LAL VILLAGE TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020437)					
A03	TOTAL OPERATING EXPENSES			<u>1,236,000</u>	<u>539,000</u>	<u>1,236,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,224,000</u>	<u>539,000</u>	<u>1,224,000</u>
A03901	Stationery			222,000	222,000	222,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			136,000		136,000
A03942	Cost of Other Stores			305,000	305,000	305,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			502,000		502,000
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>385,000</u>	<u>190,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>304,000</u>	<u>50,000</u>
A13370	Others			50,000	304,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1815	GGHS - HATRI @ KHYBER TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020455)					
A03	TOTAL OPERATING EXPENSES			<u>2,097,000</u>	<u>804,000</u>	<u>2,097,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,073,000</u>	<u>804,000</u>	<u>2,073,000</u>
A03901	Stationery			360,000	360,000	360,000
A0390A	Sports Activities			105,000		105,000
A0390B	Co-Curricular Activities			228,000		228,000
A03942	Cost of Other Stores			420,000	420,000	420,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			960,000		960,000
A09	TOTAL PHYSICAL ASSETS			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A09701	Furniture and fixtures			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
001	Furniture and Fixtures					178,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>293,000</u>	<u>626,000</u>	<u>293,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A13201	Furniture and Fixture			138,000	138,000	138,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>488,000</u>	<u>50,000</u>
A13370	Others			50,000	488,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1816	GGHS - SAEEDABAD TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030320)					
A03	TOTAL OPERATING EXPENSES			<u>2,559,000</u>	<u>941,000</u>	<u>2,559,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,535,000</u>	<u>941,000</u>	<u>2,535,000</u>
A03901	Stationery			435,000	435,000	435,000
A0390A	Sports Activities			130,000		130,000
A0390B	Co-Curricular Activities			278,000		278,000
A03942	Cost of Other Stores			482,000	482,000	482,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,210,000		1,210,000
A09	TOTAL PHYSICAL ASSETS			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A09701	Furniture and fixtures			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
001	Furniture and Fixtures					191,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>349,000</u>	<u>757,000</u>	<u>349,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>169,000</u>
A13201	Furniture and Fixture			169,000	169,000	169,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>588,000</u>	<u>50,000</u>
A13370	Others			50,000	588,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MY1816	GGHS - SAEEDABAD TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030320)			
A138	TOTAL GENERAL			<u>130,000</u>
A13802	Maintenance of playgrounds			130,000
GGHS - SAEEDABAD TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030320)				3,099,000
				1,889,000
				3,290,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2774	GBHS - QAMAR DIN CHANDIO TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030640)					
A03	TOTAL OPERATING EXPENSES			<u>3,988,000</u>	<u>2,003,000</u>	<u>3,988,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,964,000</u>	<u>2,003,000</u>	<u>3,964,000</u>
A03901	Stationery			1,014,000	1,014,000	1,014,000
A0390A	Sports Activities			323,000		323,000
A0390B	Co-Curricular Activities			664,000		664,000
A03942	Cost of Other Stores			965,000	965,000	965,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			998,000		998,000
A09	TOTAL PHYSICAL ASSETS			<u>297,000</u>	<u>297,000</u>	<u>594,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>297,000</u>	<u>297,000</u>	<u>594,000</u>
A09701	Furniture and fixtures			<u>297,000</u>	<u>297,000</u>	<u>594,000</u>
001	Furniture and Fixtures					297,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>783,000</u>	<u>1,770,000</u>	<u>783,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A13201	Furniture and Fixture			410,000	410,000	410,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,360,000</u>	<u>50,000</u>
A13370	Others			50,000	1,360,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2775	GBHS - MORO TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030632)					
A03	TOTAL OPERATING EXPENSES			<u>2,924,000</u>	<u>1,961,000</u>	<u>2,924,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,900,000</u>	<u>1,961,000</u>	<u>2,900,000</u>
A03901	Stationery			991,000	991,000	991,000
A0390A	Sports Activities			315,000		315,000
A0390B	Co-Curricular Activities			648,000		648,000
A03942	Cost of Other Stores			946,000	946,000	946,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
A09701	Furniture and fixtures			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
001	Furniture and Fixtures					292,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>766,000</u>	<u>1,729,000</u>	<u>766,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
A13201	Furniture and Fixture			401,000	401,000	401,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,328,000</u>	<u>50,000</u>
A13370	Others			50,000	1,328,000	50,000
A138	TOTAL GENERAL			<u>315,000</u>		<u>315,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2776	GBHS - MORO TOWN TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030637)					
A03	TOTAL OPERATING EXPENSES			<u>6,585,000</u>	<u>4,214,000</u>	<u>6,585,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>6,561,000</u>	<u>4,214,000</u>	<u>6,561,000</u>
A03901	Stationery			2,220,000	2,220,000	2,220,000
A0390A	Sports Activities			725,000		725,000
A0390B	Co-Curricular Activities			1,468,000		1,468,000
A03942	Cost of Other Stores			1,970,000	1,970,000	1,970,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			178,000		178,000
A09	TOTAL PHYSICAL ASSETS			<u>516,000</u>	<u>516,000</u>	<u>1,032,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>516,000</u>	<u>516,000</u>	<u>1,032,000</u>
A09701	Furniture and fixtures			<u>516,000</u>	<u>516,000</u>	<u>1,032,000</u>
001	Furniture and Fixtures					516,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,688,000</u>	<u>3,881,000</u>	<u>1,688,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>913,000</u>	<u>913,000</u>	<u>913,000</u>
A13201	Furniture and Fixture			913,000	913,000	913,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,968,000</u>	<u>50,000</u>
A13370	Others			50,000	2,968,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2777	GBHS - DALI TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010411)					
A03	TOTAL OPERATING EXPENSES			<u>4,936,000</u>	<u>2,639,000</u>	<u>4,936,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,912,000</u>	<u>2,639,000</u>	<u>4,912,000</u>
A03901	Stationery			1,201,000	1,201,000	1,201,000
A0390A	Sports Activities			385,000	96,000	385,000
A0390B	Co-Curricular Activities			789,000	197,000	789,000
A03942	Cost of Other Stores			1,121,000	1,121,000	1,121,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,416,000		1,416,000
A09	TOTAL PHYSICAL ASSETS			<u>331,000</u>	<u>331,000</u>	<u>662,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>331,000</u>	<u>331,000</u>	<u>662,000</u>
A09701	Furniture and fixtures			<u>331,000</u>	<u>331,000</u>	<u>662,000</u>
001	Furniture and Fixtures					331,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>923,000</u>	<u>1,804,000</u>	<u>923,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>488,000</u>	<u>488,000</u>	<u>488,000</u>
A13201	Furniture and Fixture			488,000	488,000	488,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,220,000</u>	<u>50,000</u>
A13370	Others			50,000	1,220,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2778	GBHS - THARU SHAH TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010412)					
A03	TOTAL OPERATING EXPENSES			<u>5,734,000</u>	<u>3,317,000</u>	<u>5,734,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>5,710,000</u>	<u>3,317,000</u>	<u>5,710,000</u>
A03901	Stationery			1,731,000	1,731,000	1,731,000
A0390A	Sports Activities			562,000		562,000
A0390B	Co-Curricular Activities			1,142,000		1,142,000
A03942	Cost of Other Stores			1,562,000	1,562,000	1,562,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			713,000		713,000
A09	TOTAL PHYSICAL ASSETS			<u>427,000</u>	<u>427,000</u>	<u>854,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>427,000</u>	<u>427,000</u>	<u>854,000</u>
A09701	Furniture and fixtures			<u>427,000</u>	<u>427,000</u>	<u>854,000</u>
001	Furniture and Fixtures					427,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,321,000</u>	<u>3,025,000</u>	<u>1,321,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>709,000</u>	<u>709,000</u>	<u>709,000</u>
A13201	Furniture and Fixture			709,000	709,000	709,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,316,000</u>	<u>50,000</u>
A13370	Others			50,000	2,316,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2779	GBHS - KANDIARO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020475)					
A03	TOTAL OPERATING EXPENSES			<u>4,238,000</u>	<u>2,810,000</u>	<u>4,238,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,214,000</u>	<u>2,810,000</u>	<u>4,214,000</u>
A03901	Stationery			1,454,000	1,454,000	1,454,000
A0390A	Sports Activities			470,000		470,000
A0390B	Co-Curricular Activities			958,000		958,000
A03942	Cost of Other Stores			1,332,000	1,332,000	1,332,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>377,000</u>	<u>377,000</u>	<u>754,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>377,000</u>	<u>377,000</u>	<u>754,000</u>
A09701	Furniture and fixtures			<u>377,000</u>	<u>377,000</u>	<u>754,000</u>
001	Furniture and Fixtures					377,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,114,000</u>	<u>2,542,000</u>	<u>1,114,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>594,000</u>	<u>594,000</u>	<u>594,000</u>
A13201	Furniture and Fixture			594,000	594,000	594,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,948,000</u>	<u>50,000</u>
A13370	Others			50,000	1,948,000	50,000
A138	TOTAL GENERAL			<u>470,000</u>		<u>470,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2779	GBHS - KANDIARO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020475)					
A13802	Maintenance of playgrounds			470,000		470,000
	GBHS - KANDIARO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020475)			5,729,000	5,729,000	6,106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2780	GBHS - MOLADINO NANGORE TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050226)					
A03	TOTAL OPERATING EXPENSES			<u>2,027,000</u>	<u>985,000</u>	<u>2,027,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,003,000</u>	<u>985,000</u>	<u>2,003,000</u>
A03901	Stationery			459,000	459,000	459,000
A0390A	Sports Activities			138,000		138,000
A0390B	Co-Curricular Activities			294,000		294,000
A03942	Cost of Other Stores			502,000	502,000	502,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			610,000		610,000
A09	TOTAL PHYSICAL ASSETS			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A09701	Furniture and fixtures			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
001	Furniture and Fixtures					196,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>367,000</u>	<u>799,000</u>	<u>367,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
A13201	Furniture and Fixture			179,000	179,000	179,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>620,000</u>	<u>50,000</u>
A13370	Others			50,000	620,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2780	GBHS - MOLADINO NANGORE TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050226)					
A138	TOTAL GENERAL			<u>138,000</u>		<u>138,000</u>
A13802	Maintenance of playgrounds			138,000		138,000
GBHS - MOLADINO NANGORE TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050226)				2,590,000	1,980,000	2,786,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2781	GBHS - DEHAT TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050303)					
A03	TOTAL OPERATING EXPENSES			<u>838,000</u>	<u>483,000</u>	<u>838,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>814,000</u>	<u>483,000</u>	<u>814,000</u>
A03901	Stationery			185,000	185,000	185,000
A0390A	Sports Activities			47,000		47,000
A0390B	Co-Curricular Activities			111,000		111,000
A03942	Cost of Other Stores			274,000	274,000	274,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			197,000		197,000
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures					146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>162,000</u>	<u>320,000</u>	<u>162,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>255,000</u>	<u>50,000</u>
A13370	Others			50,000	255,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2781	GBHS - DEHAT TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050303)					
A138	TOTAL GENERAL			<u>47,000</u>		<u>47,000</u>
A13802	Maintenance of playgrounds			47,000		47,000
GBHS - DEHAT TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050303)				1,146,000	949,000	1,292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2782	GBHS - HOTE KHAN JALBANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050298)					
A03	TOTAL OPERATING EXPENSES			<u>4,354,000</u>	<u>2,140,000</u>	<u>4,354,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,330,000</u>	<u>2,140,000</u>	<u>4,330,000</u>
A03901	Stationery			1,089,000	1,089,000	1,089,000
A0390A	Sports Activities			348,000		348,000
A0390B	Co-Curricular Activities			714,000		714,000
A03942	Cost of Other Stores			1,027,000	1,027,000	1,027,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,152,000		1,152,000
A09	TOTAL PHYSICAL ASSETS			<u>310,000</u>	<u>310,000</u>	<u>620,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>310,000</u>	<u>310,000</u>	<u>620,000</u>
A09701	Furniture and fixtures			<u>310,000</u>	<u>310,000</u>	<u>620,000</u>
001	Furniture and Fixtures					310,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>840,000</u>	<u>1,902,000</u>	<u>840,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>442,000</u>	<u>442,000</u>	<u>442,000</u>
A13201	Furniture and Fixture			442,000	442,000	442,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,460,000</u>	<u>50,000</u>
A13370	Others			50,000	1,460,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

348,000

348,000

5,814,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2783	GBHS - BEHLANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050318)					
A03	TOTAL OPERATING EXPENSES			<u>1,876,000</u>	<u>1,035,000</u>	<u>1,876,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,852,000</u>	<u>1,035,000</u>	<u>1,852,000</u>
A03901	Stationery			486,000	486,000	486,000
A0390A	Sports Activities			147,000		147,000
A0390B	Co-Curricular Activities			312,000		312,000
A03942	Cost of Other Stores			525,000	525,000	525,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			382,000		382,000
A09	TOTAL PHYSICAL ASSETS			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
A09701	Furniture and fixtures			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
001	Furniture and Fixtures					201,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>388,000</u>	<u>847,000</u>	<u>388,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>191,000</u>
A13201	Furniture and Fixture			191,000	191,000	191,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>656,000</u>	<u>50,000</u>
A13370	Others			50,000	656,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2784	GGHS - BEHLANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050292)					
A03	TOTAL OPERATING EXPENSES			<u>1,120,000</u>	<u>514,000</u>	<u>1,120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,096,000</u>	<u>514,000</u>	<u>1,096,000</u>
A03901	Stationery			202,000	202,000	202,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			122,000		122,000
A03942	Cost of Other Stores			288,000	288,000	288,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			432,000		432,000
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures					149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>174,000</u>	<u>348,000</u>	<u>174,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>276,000</u>	<u>50,000</u>
A13370	Others			50,000	276,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2785	GBHS - BANHO KOLACHI TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020431)					
A03	TOTAL OPERATING EXPENSES			<u>1,059,000</u>	<u>604,000</u>	<u>1,059,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,035,000</u>	<u>604,000</u>	<u>1,035,000</u>
A03901	Stationery			251,000	251,000	251,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			156,000		156,000
A03942	Cost of Other Stores			329,000	329,000	329,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			230,000		230,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>212,000</u>	<u>437,000</u>	<u>212,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>344,000</u>	<u>50,000</u>
A13370	Others			50,000	344,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2786	GBHS - SOOMER CHANNAR TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020480)					
A03	TOTAL OPERATING EXPENSES			<u>3,461,000</u>	<u>1,609,000</u>	<u>3,461,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,437,000</u>	<u>1,609,000</u>	<u>3,437,000</u>
A03901	Stationery			799,000	799,000	799,000
A0390A	Sports Activities			251,000		251,000
A0390B	Co-Curricular Activities			521,000		521,000
A03942	Cost of Other Stores			786,000	786,000	786,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,080,000		1,080,000
A09	TOTAL PHYSICAL ASSETS			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
A09701	Furniture and fixtures			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
001	Furniture and Fixtures					258,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>622,000</u>	<u>1,394,000</u>	<u>622,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>321,000</u>	<u>321,000</u>	<u>321,000</u>
A13201	Furniture and Fixture			321,000	321,000	321,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,073,000</u>	<u>50,000</u>
A13370	Others			50,000	1,073,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2787	GBHS - KARIMDAD KHOSO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020389)					
A03	TOTAL OPERATING EXPENSES			<u>875,000</u>	<u>507,000</u>	<u>875,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>851,000</u>	<u>507,000</u>	<u>851,000</u>
A03901	Stationery			198,000	198,000	198,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			120,000		120,000
A03942	Cost of Other Stores			285,000	285,000	285,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			197,000		197,000
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures					148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>343,000</u>	<u>172,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>272,000</u>	<u>50,000</u>
A13370	Others			50,000	272,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2788	GGHS - DARBELLO TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010415)					
A03	TOTAL OPERATING EXPENSES			<u>3,279,000</u>	<u>1,156,000</u>	<u>3,279,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,255,000</u>	<u>1,156,000</u>	<u>3,255,000</u>
A03901	Stationery			552,000	552,000	552,000
A0390A	Sports Activities			169,000		169,000
A0390B	Co-Curricular Activities			356,000		356,000
A03942	Cost of Other Stores			580,000	580,000	580,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,598,000		1,598,000
A09	TOTAL PHYSICAL ASSETS			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A09701	Furniture and fixtures			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
001	Furniture and Fixtures					213,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>437,000</u>	<u>962,000</u>	<u>437,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A13201	Furniture and Fixture			218,000	218,000	218,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>744,000</u>	<u>50,000</u>
A13370	Others			50,000	744,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2788	GGHS - DARBELLO TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010415)					
A138	TOTAL GENERAL			<u>169,000</u>		<u>169,000</u>
A13802	Maintenance of playgrounds			169,000		169,000
	GGHS - DARBELLO TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010415)			3,929,000	2,331,000	4,142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2789	GBHS - KHAHI RAHU TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010410)					
A03	TOTAL OPERATING EXPENSES			<u>3,782,000</u>	<u>1,792,000</u>	<u>3,782,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,758,000</u>	<u>1,792,000</u>	<u>3,758,000</u>
A03901	Stationery			899,000	899,000	899,000
A0390A	Sports Activities			285,000		285,000
A0390B	Co-Curricular Activities			587,000		587,000
A03942	Cost of Other Stores			869,000	869,000	869,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,118,000		1,118,000
A09	TOTAL PHYSICAL ASSETS			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A09701	Furniture and fixtures			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
001	Furniture and Fixtures					276,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>697,000</u>	<u>1,569,000</u>	<u>697,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>362,000</u>	<u>362,000</u>	<u>362,000</u>
A13201	Furniture and Fixture			362,000	362,000	362,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,207,000</u>	<u>50,000</u>
A13370	Others			50,000	1,207,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2790	GGHS - MACHUR TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010390)					
A03	TOTAL OPERATING EXPENSES			<u>987,000</u>	<u>474,000</u>	<u>987,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>963,000</u>	<u>474,000</u>	<u>963,000</u>
A03901	Stationery			180,000	180,000	180,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			108,000		108,000
A03942	Cost of Other Stores			270,000	270,000	270,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			360,000		360,000
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures					145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>311,000</u>	<u>158,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>248,000</u>	<u>50,000</u>
A13370	Others			50,000	248,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2791	GBHS - NAUSHAHRO FEROZE TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040596)					
A03	TOTAL OPERATING EXPENSES			<u>6,240,000</u>	<u>3,474,000</u>	<u>6,240,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>6,228,000</u>	<u>3,474,000</u>	<u>6,228,000</u>
A03901	Stationery			1,823,000	1,823,000	1,823,000
A0390A	Sports Activities			593,000		593,000
A0390B	Co-Curricular Activities			1,203,000		1,203,000
A03942	Cost of Other Stores			1,639,000	1,639,000	1,639,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			970,000		970,000
A09	TOTAL PHYSICAL ASSETS			<u>444,000</u>	<u>444,000</u>	<u>888,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>444,000</u>	<u>444,000</u>	<u>888,000</u>
A09701	Furniture and fixtures			<u>444,000</u>	<u>444,000</u>	<u>888,000</u>
001	Furniture and Fixtures					444,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,391,000</u>	<u>3,187,000</u>	<u>1,391,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>748,000</u>	<u>748,000</u>	<u>748,000</u>
A13201	Furniture and Fixture			748,000	748,000	748,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,439,000</u>	<u>50,000</u>
A13370	Others			50,000	2,439,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2792	GBHS - DHANI BUX PANHWAR TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040603)					
A03	TOTAL OPERATING EXPENSES			<u>1,763,000</u>	<u>894,000</u>	<u>1,763,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,739,000</u>	<u>894,000</u>	<u>1,739,000</u>
A03901	Stationery			409,000	409,000	409,000
A0390A	Sports Activities			121,000		121,000
A0390B	Co-Curricular Activities			261,000		261,000
A03942	Cost of Other Stores			461,000	461,000	461,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			487,000		487,000
A09	TOTAL PHYSICAL ASSETS			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A09701	Furniture and fixtures			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
001	Furniture and Fixtures					187,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>329,000</u>	<u>711,000</u>	<u>329,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			158,000	158,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>553,000</u>	<u>50,000</u>
A13370	Others			50,000	553,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX2792	GBHS - DHANI BUX PANHWAR TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040603)			
A138	TOTAL GENERAL			121,000
A13802	Maintenance of playgrounds			121,000
GBHS - DHANI BUX PANHWAR TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040603)				2,279,000
				1,792,000
				2,466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2793	GBHS - JUMO WASSAN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040604)					
A03	TOTAL OPERATING EXPENSES			<u>1,802,000</u>	<u>1,020,000</u>	<u>1,802,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,778,000</u>	<u>1,020,000</u>	<u>1,778,000</u>
A03901	Stationery			478,000	478,000	478,000
A0390A	Sports Activities			144,000		144,000
A0390B	Co-Curricular Activities			307,000		307,000
A03942	Cost of Other Stores			518,000	518,000	518,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			331,000		331,000
A09	TOTAL PHYSICAL ASSETS			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A09701	Furniture and fixtures			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
001	Furniture and Fixtures					199,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>381,000</u>	<u>832,000</u>	<u>381,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>187,000</u>
A13201	Furniture and Fixture			187,000	187,000	187,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>645,000</u>	<u>50,000</u>
A13370	Others			50,000	645,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

144,000

144,000

2,581,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2794	GBHS - ABRAN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040554)					
A03	TOTAL OPERATING EXPENSES			<u>3,204,000</u>	<u>1,581,000</u>	<u>3,204,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,180,000</u>	<u>1,581,000</u>	<u>3,180,000</u>
A03901	Stationery			784,000	784,000	784,000
A0390A	Sports Activities			246,000		246,000
A0390B	Co-Curricular Activities			511,000		511,000
A03942	Cost of Other Stores			773,000	773,000	773,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			866,000		866,000
A09	TOTAL PHYSICAL ASSETS			<u>255,000</u>	<u>255,000</u>	<u>510,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>255,000</u>	<u>255,000</u>	<u>510,000</u>
A09701	Furniture and fixtures			<u>255,000</u>	<u>255,000</u>	<u>510,000</u>
001	Furniture and Fixtures					255,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>611,000</u>	<u>1,368,000</u>	<u>611,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
A13201	Furniture and Fixture			315,000	315,000	315,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,053,000</u>	<u>50,000</u>
A13370	Others			50,000	1,053,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2795	GBHS - MANAHI TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030628)					
A03	TOTAL OPERATING EXPENSES			<u>3,215,000</u>	<u>1,543,000</u>	<u>3,215,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,191,000</u>	<u>1,543,000</u>	<u>3,191,000</u>
A03901	Stationery			763,000	763,000	763,000
A0390A	Sports Activities			239,000		239,000
A0390B	Co-Curricular Activities			497,000		497,000
A03942	Cost of Other Stores			756,000	756,000	756,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			936,000		936,000
A09	TOTAL PHYSICAL ASSETS			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
A09701	Furniture and fixtures			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
001	Furniture and Fixtures					251,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>595,000</u>	<u>1,331,000</u>	<u>595,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>306,000</u>	<u>306,000</u>	<u>306,000</u>
A13201	Furniture and Fixture			306,000	306,000	306,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,025,000</u>	<u>50,000</u>
A13370	Others			50,000	1,025,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2795	GBHS - MANAHI TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030628)					
A138	TOTAL GENERAL			<u>239,000</u>		<u>239,000</u>
A13802	Maintenance of playgrounds			239,000		239,000
GBHS - MANAHI TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030628)				4,061,000	3,125,000	4,312,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2796	GBHS - MALAK TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030619)					
A03	TOTAL OPERATING EXPENSES			<u>6,656,000</u>	<u>2,914,000</u>	<u>6,656,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>6,632,000</u>	<u>2,914,000</u>	<u>6,632,000</u>
A03901	Stationery			1,511,000	1,511,000	1,511,000
A0390A	Sports Activities			489,000		489,000
A0390B	Co-Curricular Activities			995,000		995,000
A03942	Cost of Other Stores			1,379,000	1,379,000	1,379,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			2,258,000		2,258,000
A09	TOTAL PHYSICAL ASSETS			<u>387,000</u>	<u>387,000</u>	<u>774,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>387,000</u>	<u>387,000</u>	<u>774,000</u>
A09701	Furniture and fixtures			<u>387,000</u>	<u>387,000</u>	<u>774,000</u>
001	Furniture and Fixtures					387,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,156,000</u>	<u>2,640,000</u>	<u>1,156,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>617,000</u>	<u>617,000</u>	<u>617,000</u>
A13201	Furniture and Fixture			617,000	617,000	617,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,023,000</u>	<u>50,000</u>
A13370	Others			50,000	2,023,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX2796	GBHS - MALAK TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030619)			
A138	TOTAL GENERAL			489,000
A13802	Maintenance of playgrounds			489,000
GBHS - MALAK TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030619)				8,199,000
				5,941,000
				8,586,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2797	GBHS - THORHA TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030588)					
A03	TOTAL OPERATING EXPENSES			<u>921,000</u>	<u>664,000</u>	<u>921,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>897,000</u>	<u>664,000</u>	<u>897,000</u>
A03901	Stationery			284,000	284,000	284,000
A0390A	Sports Activities			80,000		80,000
A0390B	Co-Curricular Activities			177,000		177,000
A03942	Cost of Other Stores			356,000	356,000	356,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures					164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>236,000</u>	<u>493,000</u>	<u>236,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>387,000</u>	<u>50,000</u>
A13370	Others			50,000	387,000	50,000
A138	TOTAL GENERAL			<u>80,000</u>		<u>80,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX2797	GBHS - THORHA TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030588)			
A13802	Maintenance of playgrounds			
				80,000
				80,000
GBHS - THORHA TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030588)				1,321,000
				1,321,000
				1,485,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2798	GGHS - NEW JATOI TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030635)					
A03	TOTAL OPERATING EXPENSES			<u>3,457,000</u>	<u>1,273,000</u>	<u>3,457,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,433,000</u>	<u>1,273,000</u>	<u>3,433,000</u>
A03901	Stationery			616,000	616,000	616,000
A0390A	Sports Activities			190,000		190,000
A0390B	Co-Curricular Activities			398,000		398,000
A03942	Cost of Other Stores			633,000	633,000	633,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,596,000		1,596,000
A09	TOTAL PHYSICAL ASSETS			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A09701	Furniture and fixtures			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
001	Furniture and Fixtures					224,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>485,000</u>	<u>1,073,000</u>	<u>485,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>245,000</u>	<u>245,000</u>	<u>245,000</u>
A13201	Furniture and Fixture			245,000	245,000	245,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>828,000</u>	<u>50,000</u>
A13370	Others			50,000	828,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX2798	GGHS - NEW JATOI TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030635)			
A138	TOTAL GENERAL			<u>190,000</u>
A13802	Maintenance of playgrounds			190,000
GGHS - NEW JATOI TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030635)				4,166,000
				2,570,000
				4,390,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2799	GBHS - IMAM ABAD TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030638)					
A03	TOTAL OPERATING EXPENSES			<u>1,400,000</u>	<u>799,000</u>	<u>1,400,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,376,000</u>	<u>799,000</u>	<u>1,376,000</u>
A03901	Stationery			357,000	357,000	357,000
A0390A	Sports Activities			104,000		104,000
A0390B	Co-Curricular Activities			226,000		226,000
A03942	Cost of Other Stores			418,000	418,000	418,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			271,000		271,000
A09	TOTAL PHYSICAL ASSETS			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A09701	Furniture and fixtures			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
001	Furniture and Fixtures					177,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>291,000</u>	<u>621,000</u>	<u>291,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A13201	Furniture and Fixture			137,000	137,000	137,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>484,000</u>	<u>50,000</u>
A13370	Others			50,000	484,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2799	GBHS - IMAM ABAD TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030638)					
A138	TOTAL GENERAL			<u>104,000</u>		<u>104,000</u>
A13802	Maintenance of playgrounds			104,000		104,000
GBHS - IMAM ABAD TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030638)				1,868,000	1,597,000	2,045,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2800	GGHS - MORO TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030634)					
A03	TOTAL OPERATING EXPENSES			<u>12,319,000</u>	<u>3,835,000</u>	<u>10,982,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>12,307,000</u>	<u>3,835,000</u>	<u>10,970,000</u>
A03901	Stationery			2,020,000	2,020,000	1,520,000
A0390A	Sports Activities			658,000		458,000
A0390B	Co-Curricular Activities			1,334,000		1,100,000
A03942	Cost of Other Stores			1,803,000	1,803,000	1,400,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			6,492,000		6,492,000
A09	TOTAL PHYSICAL ASSETS			<u>479,000</u>	<u>479,000</u>	<u>629,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>479,000</u>	<u>479,000</u>	<u>629,000</u>
A09701	Furniture and fixtures			<u>479,000</u>	<u>479,000</u>	<u>629,000</u>
001	Furniture and Fixtures					629,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,538,000</u>	<u>3,530,000</u>	<u>1,150,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>830,000</u>	<u>830,000</u>	<u>600,000</u>
A13201	Furniture and Fixture			830,000	830,000	600,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,700,000</u>	<u>50,000</u>
A13370	Others			50,000	2,700,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2800	GGHS - MORO TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030634)					
A138	TOTAL GENERAL			<u>658,000</u>		<u>500,000</u>
A13802	Maintenance of playgrounds			658,000		500,000
GGHS - MORO TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030634)				14,336,000	7,844,000	12,761,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2801	GBHS - TUNIA BAQA SHAH SYED MUHAMMADD SHAH TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					
A03	TOTAL OPERATING EXPENSES			<u>3,856,000</u>	<u>1,790,000</u>	<u>3,856,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,832,000</u>	<u>1,790,000</u>	<u>3,832,000</u>
A03901	Stationery			898,000	898,000	898,000
A0390A	Sports Activities			284,000		284,000
A0390B	Co-Curricular Activities			587,000		587,000
A03942	Cost of Other Stores			868,000	868,000	868,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,195,000		1,195,000
A09	TOTAL PHYSICAL ASSETS			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A09701	Furniture and fixtures			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
001	Furniture and Fixtures					276,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>696,000</u>	<u>1,567,000</u>	<u>696,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>362,000</u>	<u>362,000</u>	<u>362,000</u>
A13201	Furniture and Fixture			362,000	362,000	362,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,205,000</u>	<u>50,000</u>
A13370	Others			50,000	1,205,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2802	GBHS - KHIANTO MAHESAR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050308)					
A03	TOTAL OPERATING EXPENSES			<u>2,657,000</u>	<u>1,295,000</u>	<u>2,657,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,633,000</u>	<u>1,295,000</u>	<u>2,633,000</u>
A03901	Stationery			628,000	628,000	628,000
A0390A	Sports Activities			194,000		194,000
A0390B	Co-Curricular Activities			407,000		407,000
A03942	Cost of Other Stores			643,000	643,000	643,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			761,000		761,000
A09	TOTAL PHYSICAL ASSETS			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A09701	Furniture and fixtures			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
001	Furniture and Fixtures					226,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>494,000</u>	<u>1,095,000</u>	<u>494,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201	Furniture and Fixture			250,000	250,000	250,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>845,000</u>	<u>50,000</u>
A13370	Others			50,000	845,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2803	GBHS - TAMIR-E-MILLAT TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050313)					
A03	TOTAL OPERATING EXPENSES			<u>1,769,000</u>	<u>1,213,000</u>	<u>1,769,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,745,000</u>	<u>1,213,000</u>	<u>1,745,000</u>
A03901	Stationery			583,000	583,000	583,000
A0390A	Sports Activities			179,000		179,000
A0390B	Co-Curricular Activities			377,000		377,000
A03942	Cost of Other Stores			606,000	606,000	606,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
A09701	Furniture and fixtures			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
001	Furniture and Fixtures					218,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>460,000</u>	<u>1,016,000</u>	<u>460,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>231,000</u>	<u>231,000</u>	<u>231,000</u>
A13201	Furniture and Fixture			231,000	231,000	231,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>785,000</u>	<u>50,000</u>
A13370	Others			50,000	785,000	50,000
A138	TOTAL GENERAL			<u>179,000</u>		<u>179,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2803	GBHS - TAMIR-E-MILLAT TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050313)					
A13802	Maintenance of playgrounds			179,000		179,000
GBHS - TAMIR-E-MILLAT TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050313)				2,447,000	2,447,000	2,665,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2804	GBHS - PACCA GHANGHRA TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020482)					
A03	TOTAL OPERATING EXPENSES			<u>6,125,000</u>	<u>2,606,000</u>	<u>6,125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>6,101,000</u>	<u>2,606,000</u>	<u>6,101,000</u>
A03901	Stationery			1,343,000	1,343,000	1,343,000
A0390A	Sports Activities			433,000		433,000
A0390B	Co-Curricular Activities			883,000		883,000
A03942	Cost of Other Stores			1,239,000	1,239,000	1,239,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			2,203,000		2,203,000
A09	TOTAL PHYSICAL ASSETS			<u>356,000</u>	<u>356,000</u>	<u>712,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>356,000</u>	<u>356,000</u>	<u>712,000</u>
A09701	Furniture and fixtures			<u>356,000</u>	<u>356,000</u>	<u>712,000</u>
001	Furniture and Fixtures					356,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,031,000</u>	<u>2,347,000</u>	<u>1,031,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>548,000</u>	<u>548,000</u>	<u>548,000</u>
A13201	Furniture and Fixture			548,000	548,000	548,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,799,000</u>	<u>50,000</u>
A13370	Others			50,000	1,799,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2805	GBHS - KAURO UJJAN TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020478)					
A03	TOTAL OPERATING EXPENSES			<u>1,537,000</u>	<u>892,000</u>	<u>1,537,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,513,000</u>	<u>892,000</u>	<u>1,513,000</u>
A03901	Stationery			408,000	408,000	408,000
A0390A	Sports Activities			121,000		121,000
A0390B	Co-Curricular Activities			260,000		260,000
A03942	Cost of Other Stores			460,000	460,000	460,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			264,000		264,000
A09	TOTAL PHYSICAL ASSETS			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A09701	Furniture and fixtures			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
001	Furniture and Fixtures					186,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>329,000</u>	<u>710,000</u>	<u>329,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			158,000	158,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>552,000</u>	<u>50,000</u>
A13370	Others			50,000	552,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2806	GBHS - GHULAM MUHAMMAD PANWHAR TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010418)					
A03	TOTAL OPERATING EXPENSES			<u>2,254,000</u>	<u>1,204,000</u>	<u>2,254,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,230,000</u>	<u>1,204,000</u>	<u>2,230,000</u>
A03901	Stationery			578,000	578,000	578,000
A0390A	Sports Activities			178,000		178,000
A0390B	Co-Curricular Activities			373,000		373,000
A03942	Cost of Other Stores			602,000	602,000	602,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			499,000		499,000
A09	TOTAL PHYSICAL ASSETS			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
A09701	Furniture and fixtures			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
001	Furniture and Fixtures					217,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>457,000</u>	<u>1,008,000</u>	<u>457,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>229,000</u>	<u>229,000</u>	<u>229,000</u>
A13201	Furniture and Fixture			229,000	229,000	229,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>779,000</u>	<u>50,000</u>
A13370	Others			50,000	779,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

178,000

178,000

3,145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2807	GGHS - PADIDAN TOWN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040598)					
A03	TOTAL OPERATING EXPENSES			<u>2,515,000</u>	<u>928,000</u>	<u>2,515,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,491,000</u>	<u>928,000</u>	<u>2,491,000</u>
A03901	Stationery			428,000	428,000	428,000
A0390A	Sports Activities			128,000		128,000
A0390B	Co-Curricular Activities			273,000		273,000
A03942	Cost of Other Stores			476,000	476,000	476,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,186,000		1,186,000
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A09701	Furniture and fixtures			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
001	Furniture and Fixtures					190,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>344,000</u>	<u>745,000</u>	<u>344,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
A13201	Furniture and Fixture			166,000	166,000	166,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>579,000</u>	<u>50,000</u>
A13370	Others			50,000	579,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2808	GGHS - THORHA TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030610)					
A03	TOTAL OPERATING EXPENSES			<u>915,000</u>	<u>452,000</u>	<u>915,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>891,000</u>	<u>452,000</u>	<u>891,000</u>
A03901	Stationery			168,000	168,000	168,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			100,000		100,000
A03942	Cost of Other Stores			260,000	260,000	260,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			322,000		322,000
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures					143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>149,000</u>	<u>290,000</u>	<u>149,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>232,000</u>	<u>50,000</u>
A13370	Others			50,000	232,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2809	GBHS - SULTAN ALI PUNJABI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050315)					
A03	TOTAL OPERATING EXPENSES			<u>1,249,000</u>	<u>689,000</u>	<u>1,249,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,225,000</u>	<u>689,000</u>	<u>1,225,000</u>
A03901	Stationery			297,000	297,000	297,000
A0390A	Sports Activities			84,000		84,000
A0390B	Co-Curricular Activities			186,000		186,000
A03942	Cost of Other Stores			368,000	368,000	368,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			290,000		290,000
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures					166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>246,000</u>	<u>516,000</u>	<u>246,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13201	Furniture and Fixture			112,000	112,000	112,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>404,000</u>	<u>50,000</u>
A13370	Others			50,000	404,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2810	GGHS - THARUSHAH TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010414)					
A03	TOTAL OPERATING EXPENSES			<u>3,976,000</u>	<u>1,363,000</u>	<u>3,976,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,952,000</u>	<u>1,363,000</u>	<u>3,952,000</u>
A03901	Stationery			665,000	665,000	665,000
A0390A	Sports Activities			207,000		207,000
A0390B	Co-Curricular Activities			431,000		431,000
A03942	Cost of Other Stores			674,000	674,000	674,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,975,000		1,975,000
A09	TOTAL PHYSICAL ASSETS			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
A09701	Furniture and fixtures			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
001	Furniture and Fixtures					233,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>522,000</u>	<u>1,160,000</u>	<u>522,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>265,000</u>	<u>265,000</u>	<u>265,000</u>
A13201	Furniture and Fixture			265,000	265,000	265,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>895,000</u>	<u>50,000</u>
A13370	Others			50,000	895,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2811	GBHS - SAKHI DAUD WAHI TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010409)					
A03	TOTAL OPERATING EXPENSES			<u>3,078,000</u>	<u>1,528,000</u>	<u>3,078,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,054,000</u>	<u>1,528,000</u>	<u>3,054,000</u>
A03901	Stationery			755,000	755,000	755,000
A0390A	Sports Activities			237,000		237,000
A0390B	Co-Curricular Activities			492,000		492,000
A03942	Cost of Other Stores			749,000	749,000	749,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			821,000		821,000
A09	TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
A09701	Furniture and fixtures			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
001	Furniture and Fixtures					250,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>590,000</u>	<u>1,319,000</u>	<u>590,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>303,000</u>	<u>303,000</u>	<u>303,000</u>
A13201	Furniture and Fixture			303,000	303,000	303,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,016,000</u>	<u>50,000</u>
A13370	Others			50,000	1,016,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2812	GBHS - JAN MUHAMMAD SAAND TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010413)					
A03	TOTAL OPERATING EXPENSES			<u>1,296,000</u>	<u>753,000</u>	<u>1,296,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,272,000</u>	<u>753,000</u>	<u>1,272,000</u>
A03901	Stationery			332,000	332,000	332,000
A0390A	Sports Activities			96,000		96,000
A0390B	Co-Curricular Activities			209,000		209,000
A03942	Cost of Other Stores			397,000	397,000	397,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			238,000		238,000
A09	TOTAL PHYSICAL ASSETS			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A09701	Furniture and fixtures			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
001	Furniture and Fixtures					173,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>272,000</u>	<u>577,000</u>	<u>272,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A13201	Furniture and Fixture			126,000	126,000	126,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>451,000</u>	<u>50,000</u>
A13370	Others			50,000	451,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX2812	GBHS - JAN MUHAMMAD SAAND TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010413)			
A138	TOTAL GENERAL			
				96,000
A13802	Maintenance of playgrounds			96,000
GBHS - JAN MUHAMMAD SAAND TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010413)				1,741,000
				1,503,000
				1,914,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2813	GBHS - HAFIZ MUHAMMAD YAKOOB TUNIA TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010419)					
A03	TOTAL OPERATING EXPENSES			<u>612,000</u>	<u>424,000</u>	<u>612,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>588,000</u>	<u>424,000</u>	<u>588,000</u>
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			90,000		90,000
A03942	Cost of Other Stores			247,000	247,000	247,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			62,000		62,000
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures					140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>264,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>212,000</u>	<u>50,000</u>
A13370	Others			50,000	212,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2814	GBHS - CHEEHO TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040601)					
A03	TOTAL OPERATING EXPENSES			<u>658,000</u>	<u>494,000</u>	<u>658,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>634,000</u>	<u>494,000</u>	<u>634,000</u>
A03901	Stationery			191,000	191,000	191,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			115,000		115,000
A03942	Cost of Other Stores			279,000	279,000	279,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures					147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>167,000</u>	<u>331,000</u>	<u>167,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>263,000</u>	<u>50,000</u>
A13370	Others			50,000	263,000	50,000
A138	TOTAL GENERAL			<u>49,000</u>		<u>49,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2814	GBHS - CHEEHO TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040601)					
A13802	Maintenance of playgrounds			49,000		49,000
GBHS - CHEEHO TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040601)				972,000	972,000	1,119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2815	GBHS - MUBARAK BURIRO TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030633)					
A03	TOTAL OPERATING EXPENSES			<u>698,000</u>	<u>520,000</u>	<u>698,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>674,000</u>	<u>520,000</u>	<u>674,000</u>
A03901	Stationery			205,000	205,000	205,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			125,000		125,000
A03942	Cost of Other Stores			291,000	291,000	291,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Furniture and Fixtures					150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>	<u>355,000</u>	<u>177,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>281,000</u>	<u>50,000</u>
A13370	Others			50,000	281,000	50,000
A138	TOTAL GENERAL			<u>53,000</u>		<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2816	GBHS - URDU HIGH SCHOOL N. FEROZE TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					
A03	TOTAL OPERATING EXPENSES			<u>851,000</u>	<u>619,000</u>	<u>851,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>827,000</u>	<u>619,000</u>	<u>827,000</u>
A03901	Stationery			259,000	259,000	259,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			161,000		161,000
A03942	Cost of Other Stores			336,000	336,000	336,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>217,000</u>	<u>449,000</u>	<u>217,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>353,000</u>	<u>50,000</u>
A13370	Others			50,000	353,000	50,000
A138	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2817	GBHS - KHAIR MUHAMMAD BOHIO TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040600)					
A03	TOTAL OPERATING EXPENSES			<u>1,491,000</u>	<u>870,000</u>	<u>1,491,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,467,000</u>	<u>870,000</u>	<u>1,467,000</u>
A03901	Stationery			396,000	396,000	396,000
A0390A	Sports Activities			117,000		117,000
A0390B	Co-Curricular Activities			252,000		252,000
A03942	Cost of Other Stores			450,000	450,000	450,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			252,000		252,000
A09	TOTAL PHYSICAL ASSETS			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A09701	Furniture and fixtures			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
001	Furniture and Fixtures					184,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>320,000</u>	<u>689,000</u>	<u>320,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A13201	Furniture and Fixture			153,000	153,000	153,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>536,000</u>	<u>50,000</u>
A13370	Others			50,000	536,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2818	GBHS - BAIG MUHAMMAD PANHWAR TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040605)					
A03	TOTAL OPERATING EXPENSES			<u>1,344,000</u>	<u>766,000</u>	<u>1,344,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,320,000</u>	<u>766,000</u>	<u>1,320,000</u>
A03901	Stationery			339,000	339,000	339,000
A0390A	Sports Activities			98,000		98,000
A0390B	Co-Curricular Activities			214,000		214,000
A03942	Cost of Other Stores			403,000	403,000	403,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			266,000		266,000
A09	TOTAL PHYSICAL ASSETS			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A09701	Furniture and fixtures			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
001	Furniture and Fixtures					174,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>277,000</u>	<u>589,000</u>	<u>277,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A13201	Furniture and Fixture			129,000	129,000	129,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>460,000</u>	<u>50,000</u>
A13370	Others			50,000	460,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2819	GBHS - GACHERO OLD TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030591)					
A03	TOTAL OPERATING EXPENSES			<u>1,284,000</u>	<u>899,000</u>	<u>1,284,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,260,000</u>	<u>899,000</u>	<u>1,260,000</u>
A03901	Stationery			412,000	412,000	412,000
A0390A	Sports Activities			122,000		122,000
A0390B	Co-Curricular Activities			263,000		263,000
A03942	Cost of Other Stores			463,000	463,000	463,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A09701	Furniture and fixtures			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
001	Furniture and Fixtures					187,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>332,000</u>	<u>717,000</u>	<u>332,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A13201	Furniture and Fixture			160,000	160,000	160,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>557,000</u>	<u>50,000</u>
A13370	Others			50,000	557,000	50,000
A138	TOTAL GENERAL			<u>122,000</u>		<u>122,000</u>

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2819	GBHS - GACHERO OLD TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030591)					
A13802	Maintenance of playgrounds			122,000		122,000
GBHS - GACHERO OLD TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030591)				1,803,000	1,803,000	1,990,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2820	GBHS - OLD JATOI TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030641)					
A03	TOTAL OPERATING EXPENSES			<u>2,680,000</u>	<u>1,297,000</u>	<u>2,680,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,656,000</u>	<u>1,297,000</u>	<u>2,656,000</u>
A03901	Stationery			629,000	629,000	629,000
A0390A	Sports Activities			195,000		195,000
A0390B	Co-Curricular Activities			408,000		408,000
A03942	Cost of Other Stores			644,000	644,000	644,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			780,000		780,000
A09	TOTAL PHYSICAL ASSETS			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A09701	Furniture and fixtures			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
001	Furniture and Fixtures					227,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>495,000</u>	<u>1,098,000</u>	<u>495,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201	Furniture and Fixture			250,000	250,000	250,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>848,000</u>	<u>50,000</u>
A13370	Others			50,000	848,000	50,000

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Secondary Education III

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

195,000

195,000

3,629,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2821	GBHS - PURAN TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030639)					
A03	TOTAL OPERATING EXPENSES			<u>1,268,000</u>	<u>749,000</u>	<u>1,268,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,244,000</u>	<u>749,000</u>	<u>1,244,000</u>
A03901	Stationery			330,000	330,000	330,000
A0390A	Sports Activities			95,000		95,000
A0390B	Co-Curricular Activities			208,000		208,000
A03942	Cost of Other Stores			395,000	395,000	395,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			216,000		216,000
A09	TOTAL PHYSICAL ASSETS			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A09701	Furniture and fixtures			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
001	Furniture and Fixtures					172,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>270,000</u>	<u>573,000</u>	<u>270,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13201	Furniture and Fixture			125,000	125,000	125,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>448,000</u>	<u>50,000</u>
A13370	Others			50,000	448,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2822	GGHS - LAKHA ROAD TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050314)					
A03	TOTAL OPERATING EXPENSES			<u>1,653,000</u>	<u>672,000</u>	<u>1,653,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,629,000</u>	<u>672,000</u>	<u>1,629,000</u>
A03901	Stationery			288,000	288,000	288,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			180,000		180,000
A03942	Cost of Other Stores			360,000	360,000	360,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			720,000		720,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>500,000</u>	<u>239,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>392,000</u>	<u>50,000</u>
A13370	Others			50,000	392,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX2822	GGHS - LAKHA ROAD TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050314)			
A138	TOTAL GENERAL			<u>81,000</u>
A13802	Maintenance of playgrounds			81,000
GGHS - LAKHA ROAD TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050314)				2,057,000
				1,337,000
				2,222,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2823	GGHS - DASTAGIR COLONY TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030605)					
A03	TOTAL OPERATING EXPENSES			<u>1,956,000</u>	<u>754,000</u>	<u>1,956,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,944,000</u>	<u>754,000</u>	<u>1,944,000</u>
A03901	Stationery			339,000	339,000	339,000
A0390A	Sports Activities			98,000		98,000
A0390B	Co-Curricular Activities			214,000		214,000
A03942	Cost of Other Stores			403,000	403,000	403,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			890,000		890,000
A09	TOTAL PHYSICAL ASSETS			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A09701	Furniture and fixtures			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
001	Furniture and Fixtures					174,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>277,000</u>	<u>589,000</u>	<u>277,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A13201	Furniture and Fixture			129,000	129,000	129,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>460,000</u>	<u>50,000</u>
A13370	Others			50,000	460,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NX2823	GGHS - DASTAGIR COLONY TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030605)			
A138	TOTAL GENERAL			98,000
A13802	Maintenance of playgrounds			98,000
GGHS - DASTAGIR COLONY TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030605)				2,407,000
				1,517,000
				2,581,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2824	GGHS - MUBARAK BURIRO TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030636)					
A03	TOTAL OPERATING EXPENSES			<u>1,217,000</u>	<u>542,000</u>	<u>1,217,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,193,000</u>	<u>542,000</u>	<u>1,193,000</u>
A03901	Stationery			217,000	217,000	217,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			133,000		133,000
A03942	Cost of Other Stores			301,000	301,000	301,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			485,000		485,000
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures					152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>186,000</u>	<u>376,000</u>	<u>186,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>297,000</u>	<u>50,000</u>
A13370	Others			50,000	297,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2824	GGHS - MUBARAK BURIRO TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030636)					
A138	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A13802	Maintenance of playgrounds			57,000		57,000
GGHS - MUBARAK BURIRO TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030636)				1,555,000	1,070,000	1,707,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2825	GBHS - GOVT. HIGH SCHOOL ATTACHED GECE (M) TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE					
A03	TOTAL OPERATING EXPENSES			<u>1,550,000</u>	<u>815,000</u>	<u>1,550,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,526,000</u>	<u>815,000</u>	<u>1,526,000</u>
A03901	Stationery			366,000	366,000	366,000
A0390A	Sports Activities			107,000		107,000
A0390B	Co-Curricular Activities			232,000		232,000
A03942	Cost of Other Stores			425,000	425,000	425,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			396,000		396,000
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures					179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>297,000</u>	<u>636,000</u>	<u>297,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A13201	Furniture and Fixture			140,000	140,000	140,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>496,000</u>	<u>50,000</u>
A13370	Others			50,000	496,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**NX2825 GBHS - GOVT. HIGH SCHOOL ATTACHED GECE
(M) TALUKA NAUSHERO FEROZE
DISTRICT NAUSHERO FEROZE**

107.000

107,000

2,205,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2858	GGHS - DEPARJA TALUKA MORO NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code-416030604)					
A03	TOTAL OPERATING EXPENSES					<u>712,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>12,000</u>
A03808	Conveyance Charges					12,000
A039	TOTAL GENERAL					<u>700,000</u>
A03901	Stationery					200,000
A0390A	Sports Activities					200,000
A0390B	Co-Curricular Activities					300,000
A09	TOTAL PHYSICAL ASSETS					<u>400,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>400,000</u>
A09701	Furniture and fixtures					400,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>550,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>300,000</u>
A13201	Furniture and Fixture					300,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>200,000</u>
A13802	Maintenance of playgrounds					200,000

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Secondary Education III

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2858	GGHS - DEPARJA TALUKA MORO NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code-416030604)					
GGHS - DEPARJA TALUKA MORO NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code-416030604)					1,662,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3200	GGHS - MAJEED KEERIO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030675)					
A03	TOTAL OPERATING EXPENSES			<u>1,973,000</u>	<u>767,000</u>	<u>1,973,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,949,000</u>	<u>767,000</u>	<u>1,949,000</u>
A03901	Stationery			340,000	340,000	340,000
A0390A	Sports Activities			98,000		98,000
A0390B	Co-Curricular Activities			215,000		215,000
A03942	Cost of Other Stores			403,000	403,000	403,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			893,000		893,000
A09	TOTAL PHYSICAL ASSETS			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A09701	Furniture and fixtures			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
001	Furniture and Fixtures					174,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>278,000</u>	<u>591,000</u>	<u>278,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A13201	Furniture and Fixture			130,000	130,000	130,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>461,000</u>	<u>50,000</u>
A13370	Others			50,000	461,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

98,000

98,000

2,599,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3201	GGHS - GHARIB ABAD TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020391)					
A03	TOTAL OPERATING EXPENSES			<u>2,381,000</u>	<u>888,000</u>	<u>2,381,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,357,000</u>	<u>888,000</u>	<u>2,357,000</u>
A03901	Stationery			406,000	406,000	406,000
A0390A	Sports Activities			120,000		120,000
A0390B	Co-Curricular Activities			259,000		259,000
A03942	Cost of Other Stores			458,000	458,000	458,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,114,000		1,114,000
A09	TOTAL PHYSICAL ASSETS			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A09701	Furniture and fixtures			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
001	Furniture and Fixtures					186,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>327,000</u>	<u>706,000</u>	<u>327,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>157,000</u>
A13201	Furniture and Fixture			157,000	157,000	157,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>549,000</u>	<u>50,000</u>
A13370	Others			50,000	549,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3201	GGHS - GHARIB ABAD TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020391)					
A138	TOTAL GENERAL			<u>120,000</u>		<u>120,000</u>
A13802	Maintenance of playgrounds			120,000		120,000
	GGHS - GHARIB ABAD TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020391)			2,894,000	1,780,000	3,080,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3202	GBHS - HM KHOJA GP HIGH SCHOOL NO 2 TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020401)					
A03	TOTAL OPERATING EXPENSES			<u>3,698,000</u>	<u>2,457,000</u>	<u>3,698,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,686,000</u>	<u>2,457,000</u>	<u>3,686,000</u>
A03901	Stationery			1,268,000	1,268,000	1,268,000
A0390A	Sports Activities			408,000		408,000
A0390B	Co-Curricular Activities			833,000		833,000
A03942	Cost of Other Stores			1,177,000	1,177,000	1,177,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>343,000</u>	<u>343,000</u>	<u>686,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>343,000</u>	<u>343,000</u>	<u>686,000</u>
A09701	Furniture and fixtures			<u>343,000</u>	<u>343,000</u>	<u>686,000</u>
001	Furniture and Fixtures					343,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>974,000</u>	<u>2,215,000</u>	<u>974,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>516,000</u>	<u>516,000</u>	<u>516,000</u>
A13201	Furniture and Fixture			516,000	516,000	516,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,699,000</u>	<u>50,000</u>
A13370	Others			50,000	1,699,000	50,000
A138	TOTAL GENERAL			<u>408,000</u>		<u>408,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB3202	GBHS - HM KHOJA GP HIGH SCHOOL NO 2 TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020401)			
A13802	Maintenance of playgrounds			
				408,000
				408,000
GBHS - HM KHOJA GP HIGH SCHOOL NO 2 TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020401)				5,015,000
				5,015,000
				5,358,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3203	GBHS - LABORTARY HIGH SCHOOL PITE TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020405)					
A03	TOTAL OPERATING EXPENSES			<u>1,873,000</u>	<u>954,000</u>	<u>1,873,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,849,000</u>	<u>954,000</u>	<u>1,849,000</u>
A03901	Stationery			442,000	442,000	442,000
A0390A	Sports Activities			132,000		132,000
A0390B	Co-Curricular Activities			283,000		283,000
A03942	Cost of Other Stores			488,000	488,000	488,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			504,000		504,000
A09	TOTAL PHYSICAL ASSETS			<u>193,000</u>	<u>193,000</u>	<u>386,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>193,000</u>	<u>193,000</u>	<u>386,000</u>
A09701	Furniture and fixtures			<u>193,000</u>	<u>193,000</u>	<u>386,000</u>
001	Furniture and Fixtures					193,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>354,000</u>	<u>769,000</u>	<u>354,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
A13201	Furniture and Fixture			172,000	172,000	172,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>597,000</u>	<u>50,000</u>
A13370	Others			50,000	597,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3203	GBHS - LABORTARY HIGH SCHOOL PITE TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020405)					
A138	TOTAL GENERAL			<u>132,000</u>		<u>132,000</u>
A13802	Maintenance of playgrounds			132,000		132,000
GBHS - LABORTARY HIGH SCHOOL PITE TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020405)				2,420,000	1,916,000	2,613,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3204	GBHS - SUKHIO MAIHEJO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030687)					
A03	TOTAL OPERATING EXPENSES			<u>1,357,000</u>	<u>738,000</u>	<u>1,357,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,333,000</u>	<u>738,000</u>	<u>1,333,000</u>
A03901	Stationery			324,000	324,000	324,000
A0390A	Sports Activities			93,000		93,000
A0390B	Co-Curricular Activities			204,000		204,000
A03942	Cost of Other Stores			390,000	390,000	390,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			322,000		322,000
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures					171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>266,000</u>	<u>563,000</u>	<u>266,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A13201	Furniture and Fixture			123,000	123,000	123,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>440,000</u>	<u>50,000</u>
A13370	Others			50,000	440,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

93,000

93,000

1,965,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3205	GBHS - AFZAL SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020383)					
A03	TOTAL OPERATING EXPENSES			<u>6,065,000</u>	<u>3,208,000</u>	<u>6,065,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>6,053,000</u>	<u>3,208,000</u>	<u>6,053,000</u>
A03901	Stationery			1,678,000	1,678,000	1,678,000
A0390A	Sports Activities			544,000		544,000
A0390B	Co-Curricular Activities			1,106,000		1,106,000
A03942	Cost of Other Stores			1,518,000	1,518,000	1,518,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,207,000		1,207,000
A09	TOTAL PHYSICAL ASSETS			<u>417,000</u>	<u>417,000</u>	<u>834,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>417,000</u>	<u>417,000</u>	<u>834,000</u>
A09701	Furniture and fixtures			<u>417,000</u>	<u>417,000</u>	<u>834,000</u>
001	Furniture and Fixtures					417,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,281,000</u>	<u>2,931,000</u>	<u>1,281,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>687,000</u>	<u>687,000</u>	<u>687,000</u>
A13201	Furniture and Fixture			687,000	687,000	687,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,244,000</u>	<u>50,000</u>
A13370	Others			50,000	2,244,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3206	GBHS - DALEL DERO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030667)					
A03	TOTAL OPERATING EXPENSES			<u>1,317,000</u>	<u>914,000</u>	<u>1,317,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,293,000</u>	<u>914,000</u>	<u>1,293,000</u>
A03901	Stationery			420,000	420,000	420,000
A0390A	Sports Activities			125,000		125,000
A0390B	Co-Curricular Activities			268,000		268,000
A03942	Cost of Other Stores			470,000	470,000	470,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			10,000		10,000
A09	TOTAL PHYSICAL ASSETS			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A09701	Furniture and fixtures			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
001	Furniture and Fixtures					189,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>338,000</u>	<u>731,000</u>	<u>338,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>163,000</u>
A13201	Furniture and Fixture			163,000	163,000	163,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>568,000</u>	<u>50,000</u>
A13370	Others			50,000	568,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3207	GBHS - NOOR MUHAMMAD JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030688)					
A03	TOTAL OPERATING EXPENSES			<u>2,291,000</u>	<u>1,167,000</u>	<u>2,291,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,267,000</u>	<u>1,167,000</u>	<u>2,267,000</u>
A03901	Stationery			558,000	558,000	558,000
A0390A	Sports Activities			171,000		171,000
A0390B	Co-Curricular Activities			360,000		360,000
A03942	Cost of Other Stores			585,000	585,000	585,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			593,000		593,000
A09	TOTAL PHYSICAL ASSETS			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
A09701	Furniture and fixtures			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
001	Furniture and Fixtures					214,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>442,000</u>	<u>973,000</u>	<u>442,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>221,000</u>	<u>221,000</u>	<u>221,000</u>
A13201	Furniture and Fixture			221,000	221,000	221,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>752,000</u>	<u>50,000</u>
A13370	Others			50,000	752,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3207	GBHS - NOOR MUHAMMAD JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030688)					
A138	TOTAL GENERAL			<u>171,000</u>		<u>171,000</u>
A13802	Maintenance of playgrounds			171,000		171,000
	GBHS - NOOR MUHAMMAD JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030688)			2,947,000	2,354,000	3,161,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3208	GBHS - H.M. KHOJA G.P (B) SCHOOL N:SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020385)					
A03	TOTAL OPERATING EXPENSES			<u>4,072,000</u>	<u>2,703,000</u>	<u>4,072,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,048,000</u>	<u>2,703,000</u>	<u>4,048,000</u>
A03901	Stationery			1,396,000	1,396,000	1,396,000
A0390A	Sports Activities			450,000		450,000
A0390B	Co-Curricular Activities			919,000		919,000
A03942	Cost of Other Stores			1,283,000	1,283,000	1,283,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>366,000</u>	<u>366,000</u>	<u>732,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>366,000</u>	<u>366,000</u>	<u>732,000</u>
A09701	Furniture and fixtures			<u>366,000</u>	<u>366,000</u>	<u>732,000</u>
001	Furniture and Fixtures					366,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,070,000</u>	<u>2,439,000</u>	<u>1,070,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>570,000</u>	<u>570,000</u>	<u>570,000</u>
A13201	Furniture and Fixture			570,000	570,000	570,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,869,000</u>	<u>50,000</u>
A13370	Others			50,000	1,869,000	50,000
A138	TOTAL GENERAL			<u>450,000</u>		<u>450,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3208	GBHS - H.M. KHOJA G.P (B) SCHOOL N:SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020385)					
A13802	Maintenance of playgrounds			450,000		450,000
GBHS - H.M. KHOJA G.P (B) SCHOOL N:SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020385)				5,508,000	5,508,000	5,874,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3209	GGHS - SHAH COLONY GHULAM HYTDER TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020392)					
A03	TOTAL OPERATING EXPENSES			<u>2,285,000</u>	<u>851,000</u>	<u>2,285,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,273,000</u>	<u>851,000</u>	<u>2,273,000</u>
A03901	Stationery			392,000	392,000	392,000
A0390A	Sports Activities			116,000		116,000
A0390B	Co-Curricular Activities			250,000		250,000
A03942	Cost of Other Stores			447,000	447,000	447,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,068,000		1,068,000
A09	TOTAL PHYSICAL ASSETS			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A09701	Furniture and fixtures			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
001	Furniture and Fixtures					184,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>318,000</u>	<u>684,000</u>	<u>318,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>152,000</u>
A13201	Furniture and Fixture			152,000	152,000	152,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>532,000</u>	<u>50,000</u>
A13370	Others			50,000	532,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3209	GGHS - SHAH COLONY GHULAM HYTDER TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020392)					
A138	TOTAL GENERAL			<u>116,000</u>		<u>116,000</u>
A13802	Maintenance of playgrounds			116,000		116,000
GGHS - SHAH COLONY GHULAM HYTDER TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020392)				2,787,000	1,719,000	2,971,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3210	GBHS - MUSLIM TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020387)					
A03	TOTAL OPERATING EXPENSES			<u>2,055,000</u>	<u>1,398,000</u>	<u>2,055,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,031,000</u>	<u>1,398,000</u>	<u>2,031,000</u>
A03901	Stationery			684,000	684,000	684,000
A0390A	Sports Activities			213,000		213,000
A0390B	Co-Curricular Activities			444,000		444,000
A03942	Cost of Other Stores			690,000	690,000	690,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>237,000</u>	<u>237,000</u>	<u>474,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>237,000</u>	<u>237,000</u>	<u>474,000</u>
A09701	Furniture and fixtures			<u>237,000</u>	<u>237,000</u>	<u>474,000</u>
001	Furniture and Fixtures					237,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>536,000</u>	<u>1,193,000</u>	<u>536,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>273,000</u>	<u>273,000</u>	<u>273,000</u>
A13201	Furniture and Fixture			273,000	273,000	273,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>920,000</u>	<u>50,000</u>
A13370	Others			50,000	920,000	50,000
A138	TOTAL GENERAL			<u>213,000</u>		<u>213,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3210	GBHS - MUSLIM TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020387)					
A13802	Maintenance of playgrounds			213,000		213,000
GBHS - MUSLIM TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020387)				2,828,000	2,828,000	3,065,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3211	GBHS - NAYA MADERSA TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020388)					
A03	TOTAL OPERATING EXPENSES			<u>2,281,000</u>	<u>1,540,000</u>	<u>2,281,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,269,000</u>	<u>1,540,000</u>	<u>2,269,000</u>
A03901	Stationery			768,000	768,000	768,000
A0390A	Sports Activities			241,000		241,000
A0390B	Co-Curricular Activities			500,000		500,000
A03942	Cost of Other Stores			760,000	760,000	760,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
A09701	Furniture and fixtures			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
001	Furniture and Fixtures					252,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>599,000</u>	<u>1,340,000</u>	<u>599,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>308,000</u>	<u>308,000</u>	<u>308,000</u>
A13201	Furniture and Fixture			308,000	308,000	308,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,032,000</u>	<u>50,000</u>
A13370	Others			50,000	1,032,000	50,000
A138	TOTAL GENERAL			<u>241,000</u>		<u>241,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3212	GBHS - HAMAL-FAKEER LAGHARI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030668)					
A03	TOTAL OPERATING EXPENSES			<u>1,336,000</u>	<u>723,000</u>	<u>1,336,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,312,000</u>	<u>723,000</u>	<u>1,312,000</u>
A03901	Stationery			316,000	316,000	316,000
A0390A	Sports Activities			90,000		90,000
A0390B	Co-Curricular Activities			199,000		199,000
A03942	Cost of Other Stores			383,000	383,000	383,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			324,000		324,000
A09	TOTAL PHYSICAL ASSETS			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A09701	Furniture and fixtures			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
001	Furniture and Fixtures					170,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>260,000</u>	<u>549,000</u>	<u>260,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13201	Furniture and Fixture			120,000	120,000	120,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>429,000</u>	<u>50,000</u>
A13370	Others			50,000	429,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

90,000

90,000

1,936,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3213	GBHS - NEW SOCIETY (1ST SHIFT) TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020368)					
A03	TOTAL OPERATING EXPENSES			<u>1,386,000</u>	<u>961,000</u>	<u>1,386,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,374,000</u>	<u>961,000</u>	<u>1,374,000</u>
A03901	Stationery			452,000	452,000	452,000
A0390A	Sports Activities			136,000		136,000
A0390B	Co-Curricular Activities			289,000		289,000
A03942	Cost of Other Stores			497,000	497,000	497,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A09701	Furniture and fixtures			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
001	Furniture and Fixtures					195,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>362,000</u>	<u>787,000</u>	<u>362,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
A13201	Furniture and Fixture			176,000	176,000	176,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>611,000</u>	<u>50,000</u>
A13370	Others			50,000	611,000	50,000
A138	TOTAL GENERAL			<u>136,000</u>		<u>136,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3213	GBHS - NEW SOCIETY (IST SHIFT) TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020368)					
A13802	Maintenance of playgrounds			136,000		136,000
	GBHS - NEW SOCIETY (IST SHIFT) TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020368)			1,943,000	1,943,000	2,138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3214	GBHS - BAGH MANIK AT SONO KHAN BHUTTO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
A03	TOTAL OPERATING EXPENSES			<u>2,229,000</u>	<u>1,090,000</u>	<u>2,229,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,205,000</u>	<u>1,090,000</u>	<u>2,205,000</u>
A03901	Stationery			516,000	516,000	516,000
A0390A	Sports Activities			157,000		157,000
A0390B	Co-Curricular Activities			332,000		332,000
A03942	Cost of Other Stores			550,000	550,000	550,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			650,000		650,000
A09	TOTAL PHYSICAL ASSETS			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A09701	Furniture and fixtures			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
001	Furniture and Fixtures					206,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>899,000</u>	<u>410,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>203,000</u>	<u>203,000</u>	<u>203,000</u>
A13201	Furniture and Fixture			203,000	203,000	203,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>696,000</u>	<u>50,000</u>
A13370	Others			50,000	696,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB3214	GBHS - BAGH MANIK AT SONO KHAN BHUTTO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD			
A138	TOTAL GENERAL			157,000
A13802	Maintenance of playgrounds			157,000
GBHS - BAGH MANIK AT SONO KHAN BHUTTO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD				2,845,000
				2,195,000
				3,051,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3215	GGHS - BENAZIR DISTRICT SCHOOL NAWABSHAH-I TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,718,000</u>	<u>2,745,000</u>
A011	TOTAL PAY	6			<u>2,226,000</u>	<u>753,000</u>
A011-1	TOTAL PAY OF OFFICERS	6			<u>2,226,000</u>	<u>753,000</u>
A01101	Total Basic Pay Of Officer	6			<u>2,226,000</u>	<u>753,000</u>
H100	HEAD MASTER (BPS-17)	1				200,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5				553,000
A012	TOTAL ALLOWANCES				<u>3,492,000</u>	<u>1,992,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,492,000</u>	<u>1,992,000</u>
A01202	House Rent Allowance				658,000	774,000
A01203	Conveyance Allowance				360,000	180,000
A01217	Medical Allowance				151,000	153,000
A0124R	Ad-Hoc Relief Allowance-2022				361,000	183,000
A0124S	Differential Allowance				687,000	261,000
A0124X	Adhoc Relief Allowance 2023				747,000	141,000
A0125E	Adhoc Relief Allowance-2024				528,000	84,000
A01270	Others					<u>216,000</u>
01	Provision for Increase of Salary					72,000
1	Other					144,000
A03	TOTAL OPERATING EXPENSES			<u>3,290,000</u>	<u>1,410,000</u>	<u>3,290,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,278,000</u>	<u>1,410,000</u>	<u>3,278,000</u>
A03901	Stationery			697,000	697,000	697,000
A0390A	Sports Activities			217,000		217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3215	GGHS - BENAZIR DISTRICT SCHOOL NAWABSHAH-I TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
A0390B	Co-Curricular Activities			453,000		453,000
A03942	Cost of Other Stores			701,000	701,000	701,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,210,000		1,210,000
A09	TOTAL PHYSICAL ASSETS			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
A09701	Furniture and fixtures			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
001	Furniture and Fixtures					239,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>545,000</u>	<u>1,215,000</u>	<u>545,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>278,000</u>	<u>278,000</u>	<u>278,000</u>
A13201	Furniture and Fixture			278,000	278,000	278,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>937,000</u>	<u>50,000</u>
A13370	Others			50,000	937,000	50,000
A138	TOTAL GENERAL			<u>217,000</u>		<u>217,000</u>
A13802	Maintenance of playgrounds			217,000		217,000
GGHS - BENAZIR DISTRICT SCHOOL NAWABSHAH-I TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD				4,074,000	8,582,000	7,058,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3216	GBHS - HAJI KHAN JAMALI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040899)					
A03	TOTAL OPERATING EXPENSES			<u>1,465,000</u>	<u>862,000</u>	<u>1,465,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,441,000</u>	<u>862,000</u>	<u>1,441,000</u>
A03901	Stationery			392,000	392,000	392,000
A0390A	Sports Activities			116,000		116,000
A0390B	Co-Curricular Activities			249,000		249,000
A03942	Cost of Other Stores			446,000	446,000	446,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			238,000		238,000
A09	TOTAL PHYSICAL ASSETS			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A09701	Furniture and fixtures			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
001	Furniture and Fixtures					184,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>317,000</u>	<u>682,000</u>	<u>317,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>151,000</u>
A13201	Furniture and Fixture			151,000	151,000	151,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>531,000</u>	<u>50,000</u>
A13370	Others			50,000	531,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3217	GBHS - TAJ AZAM COLONY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020379)					
A03	TOTAL OPERATING EXPENSES			<u>904,000</u>	<u>649,000</u>	<u>904,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>892,000</u>	<u>649,000</u>	<u>892,000</u>
A03901	Stationery			282,000	282,000	282,000
A0390A	Sports Activities			79,000		79,000
A0390B	Co-Curricular Activities			176,000		176,000
A03942	Cost of Other Stores			355,000	355,000	355,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures					164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>234,000</u>	<u>489,000</u>	<u>234,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			105,000	105,000	105,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>384,000</u>	<u>50,000</u>
A13370	Others			50,000	384,000	50,000
A138	TOTAL GENERAL			<u>79,000</u>		<u>79,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB3217	GBHS - TAJ AZAM COLONY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020379)			
A13802	Maintenance of playgrounds			
				79,000
				79,000
GBHS - TAJ AZAM COLONY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020379)				1,302,000
				1,302,000
				1,466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3218	GBHS - ALLAH RAHIO KANHIO TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020393)					
A03	TOTAL OPERATING EXPENSES			<u>3,820,000</u>	<u>2,043,000</u>	<u>3,820,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,796,000</u>	<u>2,043,000</u>	<u>3,796,000</u>
A03901	Stationery			1,036,000	1,036,000	1,036,000
A0390A	Sports Activities			330,000		330,000
A0390B	Co-Curricular Activities			679,000		679,000
A03942	Cost of Other Stores			983,000	983,000	983,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			768,000		768,000
A09	TOTAL PHYSICAL ASSETS			<u>301,000</u>	<u>301,000</u>	<u>602,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>301,000</u>	<u>301,000</u>	<u>602,000</u>
A09701	Furniture and fixtures			<u>301,000</u>	<u>301,000</u>	<u>602,000</u>
001	Furniture and Fixtures					301,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>800,000</u>	<u>1,809,000</u>	<u>800,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>420,000</u>	<u>420,000</u>	<u>420,000</u>
A13201	Furniture and Fixture			420,000	420,000	420,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,389,000</u>	<u>50,000</u>
A13370	Others			50,000	1,389,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3218	GBHS - ALLAH RAHIO KANHIO TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020393)					
A138	TOTAL GENERAL			<u>330,000</u>		<u>330,000</u>
A13802	Maintenance of playgrounds			330,000		330,000
GBHS - ALLAH RAHIO KANHIO TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020393)				4,921,000	4,153,000	5,222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3219	GBHS - KHAN MUHAMMAD CHANDIO TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020365)					
A03	TOTAL OPERATING EXPENSES			<u>686,000</u>	<u>512,000</u>	<u>686,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>662,000</u>	<u>512,000</u>	<u>662,000</u>
A03901	Stationery			201,000	201,000	201,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			122,000		122,000
A03942	Cost of Other Stores			287,000	287,000	287,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures					149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>174,000</u>	<u>348,000</u>	<u>174,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>276,000</u>	<u>50,000</u>
A13370	Others			50,000	276,000	50,000
A138	TOTAL GENERAL			<u>52,000</u>		<u>52,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB3219	GBHS - KHAN MUHAMMAD CHANDI0 TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020365)			
A13802	Maintenance of playgrounds			
				52,000
				52,000
GBHS - KHAN MUHAMMAD CHANDI0 TALUKA				1,009,000
NAWABSHAH DISTRICT SHAHEED				1,009,000
BENAZIRABAD (Semis Code -417020365)				1,158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3220	GBHS - GHULAM HYDER SHAH COLONY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020103)					
A03	TOTAL OPERATING EXPENSES			<u>802,000</u>	<u>583,000</u>	<u>802,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>790,000</u>	<u>583,000</u>	<u>790,000</u>
A03901	Stationery			246,000	246,000	246,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			152,000		152,000
A03942	Cost of Other Stores			325,000	325,000	325,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures					157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>208,000</u>	<u>427,000</u>	<u>208,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>336,000</u>	<u>50,000</u>
A13370	Others			50,000	336,000	50,000
A138	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3221	GGHS - NEW SOCIETY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020382)					
A03	TOTAL OPERATING EXPENSES			<u>4,356,000</u>	<u>1,475,000</u>	<u>4,356,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,332,000</u>	<u>1,475,000</u>	<u>4,332,000</u>
A03901	Stationery			726,000	726,000	726,000
A0390A	Sports Activities			227,000		227,000
A0390B	Co-Curricular Activities			472,000		472,000
A03942	Cost of Other Stores			725,000	725,000	725,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			2,182,000		2,182,000
A09	TOTAL PHYSICAL ASSETS			<u>244,000</u>	<u>244,000</u>	<u>488,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>244,000</u>	<u>244,000</u>	<u>488,000</u>
A09701	Furniture and fixtures			<u>244,000</u>	<u>244,000</u>	<u>488,000</u>
001	Furniture and Fixtures					244,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>568,000</u>	<u>1,267,000</u>	<u>568,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>291,000</u>	<u>291,000</u>	<u>291,000</u>
A13201	Furniture and Fixture			291,000	291,000	291,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>976,000</u>	<u>50,000</u>
A13370	Others			50,000	976,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3222	GGHS - TAJ AZAM COLONY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020376)					
A03	TOTAL OPERATING EXPENSES			<u>5,516,000</u>	<u>1,820,000</u>	<u>5,516,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>5,492,000</u>	<u>1,820,000</u>	<u>5,492,000</u>
A03901	Stationery			914,000	914,000	914,000
A0390A	Sports Activities			290,000		290,000
A0390B	Co-Curricular Activities			598,000		598,000
A03942	Cost of Other Stores			882,000	882,000	882,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			2,808,000		2,808,000
A09	TOTAL PHYSICAL ASSETS			<u>279,000</u>	<u>279,000</u>	<u>558,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>279,000</u>	<u>279,000</u>	<u>558,000</u>
A09701	Furniture and fixtures			<u>279,000</u>	<u>279,000</u>	<u>558,000</u>
001	Furniture and Fixtures					279,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>709,000</u>	<u>1,597,000</u>	<u>709,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>369,000</u>	<u>369,000</u>	<u>369,000</u>
A13201	Furniture and Fixture			369,000	369,000	369,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,228,000</u>	<u>50,000</u>
A13370	Others			50,000	1,228,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3222	GGHS - TAJ AZAM COLONY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020376)					
A138	TOTAL GENERAL			<u>290,000</u>		<u>290,000</u>
A13802	Maintenance of playgrounds			290,000		290,000
	GGHS - TAJ AZAM COLONY TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020376)			6,504,000	3,696,000	6,783,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3223	GGHS - AFZAL SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020375)					
A03	TOTAL OPERATING EXPENSES			<u>4,095,000</u>	<u>1,398,000</u>	<u>4,095,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,071,000</u>	<u>1,398,000</u>	<u>4,071,000</u>
A03901	Stationery			684,000	684,000	684,000
A0390A	Sports Activities			213,000		213,000
A0390B	Co-Curricular Activities			444,000		444,000
A03942	Cost of Other Stores			690,000	690,000	690,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			2,040,000		2,040,000
A09	TOTAL PHYSICAL ASSETS			<u>237,000</u>	<u>237,000</u>	<u>474,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>237,000</u>	<u>237,000</u>	<u>474,000</u>
A09701	Furniture and fixtures			<u>237,000</u>	<u>237,000</u>	<u>474,000</u>
001	Furniture and Fixtures					237,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>536,000</u>	<u>1,193,000</u>	<u>536,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>273,000</u>	<u>273,000</u>	<u>273,000</u>
A13201	Furniture and Fixture			273,000	273,000	273,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>920,000</u>	<u>50,000</u>
A13370	Others			50,000	920,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3223	GGHS - AFZAL SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020375)					
A138	TOTAL GENERAL			<u>213,000</u>		<u>213,000</u>
A13802	Maintenance of playgrounds			213,000		213,000
	GGHS - AFZAL SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020375)			4,868,000	2,828,000	5,105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3224	GBHS - MUHAMMAD KHAN MAGSI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030684)					
A03	TOTAL OPERATING EXPENSES			<u>715,000</u>	<u>531,000</u>	<u>715,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>691,000</u>	<u>531,000</u>	<u>691,000</u>
A03901	Stationery			211,000	211,000	211,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			129,000		129,000
A03942	Cost of Other Stores			296,000	296,000	296,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>365,000</u>	<u>181,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>289,000</u>	<u>50,000</u>
A13370	Others			50,000	289,000	50,000
A138	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3225	GBHS - 5 MILE TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030680)					
A03	TOTAL OPERATING EXPENSES			<u>4,421,000</u>	<u>2,182,000</u>	<u>4,421,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,397,000</u>	<u>2,182,000</u>	<u>4,397,000</u>
A03901	Stationery			1,112,000	1,112,000	1,112,000
A0390A	Sports Activities			356,000		356,000
A0390B	Co-Curricular Activities			729,000		729,000
A03942	Cost of Other Stores			1,046,000	1,046,000	1,046,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,154,000		1,154,000
A09	TOTAL PHYSICAL ASSETS			<u>314,000</u>	<u>314,000</u>	<u>628,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>314,000</u>	<u>314,000</u>	<u>628,000</u>
A09701	Furniture and fixtures			<u>314,000</u>	<u>314,000</u>	<u>628,000</u>
001	Furniture and Fixtures					314,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>857,000</u>	<u>1,942,000</u>	<u>857,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>451,000</u>	<u>451,000</u>	<u>451,000</u>
A13201	Furniture and Fixture			451,000	451,000	451,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,491,000</u>	<u>50,000</u>
A13370	Others			50,000	1,491,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3226	GGHS - MEHRAN COLONY NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020395)					
A03	TOTAL OPERATING EXPENSES			<u>1,765,000</u>	<u>737,000</u>	<u>1,765,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,753,000</u>	<u>737,000</u>	<u>1,753,000</u>
A03901	Stationery			330,000	330,000	330,000
A0390A	Sports Activities			95,000		95,000
A0390B	Co-Curricular Activities			208,000		208,000
A03942	Cost of Other Stores			395,000	395,000	395,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			725,000		725,000
A09	TOTAL PHYSICAL ASSETS			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A09701	Furniture and fixtures			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
001	Furniture and Fixtures					172,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>270,000</u>	<u>573,000</u>	<u>270,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13201	Furniture and Fixture			125,000	125,000	125,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>448,000</u>	<u>50,000</u>
A13370	Others			50,000	448,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3226	GGHS - MEHRAN COLONY NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020395)					
A138	TOTAL GENERAL			<u>95,000</u>		<u>95,000</u>
A13802	Maintenance of playgrounds			95,000		95,000
	GGHS - MEHRAN COLONY NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020395)			2,207,000	1,482,000	2,379,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3227	GBHS - FATHUAL ZARDARI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030643)					
A03	TOTAL OPERATING EXPENSES			<u>3,370,000</u>	<u>1,733,000</u>	<u>3,370,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,346,000</u>	<u>1,733,000</u>	<u>3,346,000</u>
A03901	Stationery			867,000	867,000	867,000
A0390A	Sports Activities			274,000		274,000
A0390B	Co-Curricular Activities			566,000		566,000
A03942	Cost of Other Stores			842,000	842,000	842,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			797,000		797,000
A09	TOTAL PHYSICAL ASSETS			<u>270,000</u>	<u>270,000</u>	<u>540,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>270,000</u>	<u>270,000</u>	<u>540,000</u>
A09701	Furniture and fixtures			<u>270,000</u>	<u>270,000</u>	<u>540,000</u>
001	Furniture and Fixtures					270,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>673,000</u>	<u>1,513,000</u>	<u>673,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>349,000</u>	<u>349,000</u>	<u>349,000</u>
A13201	Furniture and Fixture			349,000	349,000	349,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,164,000</u>	<u>50,000</u>
A13370	Others			50,000	1,164,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3227	GBHS - FATHUAL ZARDARI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030643)					
A138	TOTAL GENERAL			<u>274,000</u>		<u>274,000</u>
A13802	Maintenance of playgrounds			274,000		274,000
GBHS - FATHUAL ZARDARI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030643)				4,313,000	3,516,000	4,583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3228	GBHS - HASSAN JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030666)					
A03	TOTAL OPERATING EXPENSES			<u>2,204,000</u>	<u>1,387,000</u>	<u>2,204,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,180,000</u>	<u>1,387,000</u>	<u>2,180,000</u>
A03901	Stationery			678,000	678,000	678,000
A0390A	Sports Activities			211,000		211,000
A0390B	Co-Curricular Activities			440,000		440,000
A03942	Cost of Other Stores			685,000	685,000	685,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			166,000		166,000
A09	TOTAL PHYSICAL ASSETS			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
A09701	Furniture and fixtures			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
001	Furniture and Fixtures					236,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>531,000</u>	<u>1,182,000</u>	<u>531,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A13201	Furniture and Fixture			270,000	270,000	270,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>912,000</u>	<u>50,000</u>
A13370	Others			50,000	912,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3228	GBHS - HASSAN JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030666)					
A138	TOTAL GENERAL			<u>211,000</u>		<u>211,000</u>
A13802	Maintenance of playgrounds			211,000		211,000
GBHS - HASSAN JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030666)				2,971,000	2,805,000	3,207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3229	GGHS - JAM SAHIB TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040910)					
A03	TOTAL OPERATING EXPENSES			<u>1,240,000</u>	<u>549,000</u>	<u>1,240,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,216,000</u>	<u>549,000</u>	<u>1,216,000</u>
A03901	Stationery			221,000	221,000	221,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			135,000		135,000
A03942	Cost of Other Stores			304,000	304,000	304,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			497,000		497,000
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>189,000</u>	<u>383,000</u>	<u>189,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>303,000</u>	<u>50,000</u>
A13370	Others			50,000	303,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3229	GGHS - JAM SAHIB TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040910)					
A138	TOTAL GENERAL			<u>59,000</u>		<u>59,000</u>
A13802	Maintenance of playgrounds			59,000		59,000
	GGHS - JAM SAHIB TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040910)			1,582,000	1,085,000	1,735,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3230	GBHS - JUMA KHAN LUND AT SHAH INYAT TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030678)					
A03	TOTAL OPERATING EXPENSES			<u>1,807,000</u>	<u>947,000</u>	<u>1,807,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,783,000</u>	<u>947,000</u>	<u>1,783,000</u>
A03901	Stationery			438,000	438,000	438,000
A0390A	Sports Activities			131,000		131,000
A0390B	Co-Curricular Activities			280,000		280,000
A03942	Cost of Other Stores			485,000	485,000	485,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			449,000		449,000
A09	TOTAL PHYSICAL ASSETS			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A09701	Furniture and fixtures			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
001	Furniture and Fixtures					192,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>351,000</u>	<u>762,000</u>	<u>351,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			170,000	170,000	170,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>592,000</u>	<u>50,000</u>
A13370	Others			50,000	592,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3230	GBHS - JUMA KHAN LUND AT SHAH INYAT TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030678)					
A138	TOTAL GENERAL			<u>131,000</u>		<u>131,000</u>
A13802	Maintenance of playgrounds			131,000		131,000
	GBHS - JUMA KHAN LUND AT SHAH INYAT TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030678)			2,350,000	1,901,000	2,542,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3231	GGHS - HASSAN JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030674)					
A03	TOTAL OPERATING EXPENSES			<u>1,787,000</u>	<u>723,000</u>	<u>1,787,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,763,000</u>	<u>723,000</u>	<u>1,763,000</u>
A03901	Stationery			316,000	316,000	316,000
A0390A	Sports Activities			90,000		90,000
A0390B	Co-Curricular Activities			199,000		199,000
A03942	Cost of Other Stores			383,000	383,000	383,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			775,000		775,000
A09	TOTAL PHYSICAL ASSETS			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A09701	Furniture and fixtures			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
001	Furniture and Fixtures					170,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>260,000</u>	<u>549,000</u>	<u>260,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13201	Furniture and Fixture			120,000	120,000	120,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>429,000</u>	<u>50,000</u>
A13370	Others			50,000	429,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3231	GGHS - HASSAN JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030674)					
A138	TOTAL GENERAL			<u>90,000</u>		<u>90,000</u>
A13802	Maintenance of playgrounds			90,000		90,000
GGHS - HASSAN JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030674)				2,217,000	1,442,000	2,387,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3232	GBHS - BHALLO JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030639)					
A03	TOTAL OPERATING EXPENSES			<u>2,166,000</u>	<u>1,077,000</u>	<u>2,166,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,142,000</u>	<u>1,077,000</u>	<u>2,142,000</u>
A03901	Stationery			509,000	509,000	509,000
A0390A	Sports Activities			155,000		155,000
A0390B	Co-Curricular Activities			327,000		327,000
A03942	Cost of Other Stores			544,000	544,000	544,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			607,000		607,000
A09	TOTAL PHYSICAL ASSETS			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A09701	Furniture and fixtures			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
001	Furniture and Fixtures					205,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>405,000</u>	<u>887,000</u>	<u>405,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13201	Furniture and Fixture			200,000	200,000	200,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>687,000</u>	<u>50,000</u>
A13370	Others			50,000	687,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3233	GBHS - PIR ZAKI NO:1 TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030023)					
A03	TOTAL OPERATING EXPENSES			<u>1,020,000</u>	<u>698,000</u>	<u>1,020,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>996,000</u>	<u>698,000</u>	<u>996,000</u>
A03901	Stationery			302,000	302,000	302,000
A0390A	Sports Activities			86,000		86,000
A0390B	Co-Curricular Activities			190,000		190,000
A03942	Cost of Other Stores			372,000	372,000	372,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			46,000		46,000
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures					167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>526,000</u>	<u>250,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>412,000</u>	<u>50,000</u>
A13370	Others			50,000	412,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3234	GGHS - BENAZIR DISTRICT SCHOOL SAKRAND-I TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,778,000</u>	<u>3,098,000</u>
A011	TOTAL PAY	2			<u>674,000</u>	<u>350,000</u>
A011-1	TOTAL PAY OF OFFICERS	2			<u>674,000</u>	<u>350,000</u>
A01101	Total Basic Pay Of Officer	2			<u>674,000</u>	<u>350,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	2				350,000
A012	TOTAL ALLOWANCES				<u>1,104,000</u>	<u>2,748,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,104,000</u>	<u>2,748,000</u>
A01202	House Rent Allowance				216,000	448,000
A01203	Conveyance Allowance				120,000	260,000
A01217	Medical Allowance				46,000	138,000
A0124R	Ad-Hoc Relief Allowance-2022				112,000	236,000
A0124S	Differential Allowance				208,000	431,000
A0124X	Adhoc Relief Allowance 2023				234,000	502,000
A0125E	Adhoc Relief Allowance-2024				168,000	404,000
A01270	Others					<u>329,000</u>
1	Other					43,000
A03	TOTAL OPERATING EXPENSES			<u>2,030,000</u>	<u>997,000</u>	<u>2,030,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,006,000</u>	<u>997,000</u>	<u>2,006,000</u>
A03901	Stationery			465,000	465,000	465,000
A0390A	Sports Activities			140,000		140,000
A0390B	Co-Curricular Activities			298,000		298,000
A03942	Cost of Other Stores			508,000	508,000	508,000
A03970	Others				24,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SB3234	GGHS - BENAZIR DISTRICT SCHOOL SAKRAND-I TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD				
A03977	Stipend to Girls Students		595,000		595,000
A09	TOTAL PHYSICAL ASSETS		<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A09701	Furniture and fixtures		<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
001	Furniture and Fixtures				197,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>372,000</u>	<u>810,000</u>	<u>372,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A13201	Furniture and Fixture		182,000	182,000	182,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>628,000</u>	<u>50,000</u>
A13370	Others		50,000	628,000	50,000
A138	TOTAL GENERAL		<u>140,000</u>		<u>140,000</u>
A13802	Maintenance of playgrounds		140,000		140,000
GGHS - BENAZIR DISTRICT SCHOOL SAKRAND-I TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			2,599,000	3,782,000	5,894,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3235	GGHS - MEHRAB PUR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030673)					
A03	TOTAL OPERATING EXPENSES			<u>2,151,000</u>	<u>820,000</u>	<u>2,151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,127,000</u>	<u>820,000</u>	<u>2,127,000</u>
A03901	Stationery			369,000	369,000	369,000
A0390A	Sports Activities			108,000		108,000
A0390B	Co-Curricular Activities			234,000		234,000
A03942	Cost of Other Stores			427,000	427,000	427,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			989,000		989,000
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures					179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>642,000</u>	<u>300,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A13201	Furniture and Fixture			142,000	142,000	142,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>500,000</u>	<u>50,000</u>
A13370	Others			50,000	500,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3236	GBHS - BUDHAL SHAH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030664)					
A03	TOTAL OPERATING EXPENSES			<u>862,000</u>	<u>502,000</u>	<u>862,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>838,000</u>	<u>502,000</u>	<u>838,000</u>
A03901	Stationery			195,000	195,000	195,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			118,000		118,000
A03942	Cost of Other Stores			283,000	283,000	283,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			192,000		192,000
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures					148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>337,000</u>	<u>169,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>268,000</u>	<u>50,000</u>
A13370	Others			50,000	268,000	50,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3236	GBHS - BUDHAL SHAH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030664)					
A138	TOTAL GENERAL			<u>50,000</u>		<u>50,000</u>
A13802	Maintenance of playgrounds			50,000		50,000
GBHS - BUDHAL SHAH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030664)				1,179,000	987,000	1,327,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3237	GBHS - BACHAL PUR TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010700)					
A03	TOTAL OPERATING EXPENSES			<u>1,109,000</u>	<u>705,000</u>	<u>1,109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,085,000</u>	<u>705,000</u>	<u>1,085,000</u>
A03901	Stationery			306,000	306,000	306,000
A0390A	Sports Activities			87,000		87,000
A0390B	Co-Curricular Activities			192,000		192,000
A03942	Cost of Other Stores			375,000	375,000	375,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			125,000		125,000
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures					168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>253,000</u>	<u>532,000</u>	<u>253,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201	Furniture and Fixture			116,000	116,000	116,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>416,000</u>	<u>50,000</u>
A13370	Others			50,000	416,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

87,000

87,000

1,698,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3238	GBHS - SHSHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010660)					
A03	TOTAL OPERATING EXPENSES			<u>1,418,000</u>	<u>986,000</u>	<u>1,418,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,394,000</u>	<u>986,000</u>	<u>1,394,000</u>
A03901	Stationery			459,000	459,000	459,000
A0390A	Sports Activities			138,000		138,000
A0390B	Co-Curricular Activities			294,000		294,000
A03942	Cost of Other Stores			503,000	503,000	503,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A09701	Furniture and fixtures			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
001	Furniture and Fixtures					196,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>367,000</u>	<u>799,000</u>	<u>367,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
A13201	Furniture and Fixture			179,000	179,000	179,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>620,000</u>	<u>50,000</u>
A13370	Others			50,000	620,000	50,000
A138	TOTAL GENERAL			<u>138,000</u>		<u>138,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3238	GBHS - SHSHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010660)					
A13802	Maintenance of playgrounds			138,000		138,000
GBHS - SHSHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010660)				1,981,000	1,981,000	2,177,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3239	GBHS - HAMAL KALOI (HIGH SCHOOL) TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
A03	TOTAL OPERATING EXPENSES			<u>3,033,000</u>	<u>1,706,000</u>	<u>3,033,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,009,000</u>	<u>1,706,000</u>	<u>3,009,000</u>
A03901	Stationery			852,000	852,000	852,000
A0390A	Sports Activities			269,000		269,000
A0390B	Co-Curricular Activities			556,000		556,000
A03942	Cost of Other Stores			830,000	830,000	830,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			502,000		502,000
A09	TOTAL PHYSICAL ASSETS			<u>267,000</u>	<u>267,000</u>	<u>534,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>267,000</u>	<u>267,000</u>	<u>534,000</u>
A09701	Furniture and fixtures			<u>267,000</u>	<u>267,000</u>	<u>534,000</u>
001	Furniture and Fixtures					267,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>662,000</u>	<u>1,487,000</u>	<u>662,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>343,000</u>	<u>343,000</u>	<u>343,000</u>
A13201	Furniture and Fixture			343,000	343,000	343,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,144,000</u>	<u>50,000</u>
A13370	Others			50,000	1,144,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3239	GBHS - HAMAL KALOI (HIGH SCHOOL) TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
A138	TOTAL GENERAL			<u>269,000</u>		<u>269,000</u>
A13802	Maintenance of playgrounds			269,000		269,000
	GBHS - HAMAL KALOI (HIGH SCHOOL) TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD			3,962,000	3,460,000	4,229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3240	GBHS - AL-NOOR SUGGUR MILL SHAHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED					
A03	TOTAL OPERATING EXPENSES			<u>4,458,000</u>	<u>2,232,000</u>	<u>4,458,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,434,000</u>	<u>2,232,000</u>	<u>4,434,000</u>
A03901	Stationery			1,139,000	1,139,000	1,139,000
A0390A	Sports Activities			365,000		365,000
A0390B	Co-Curricular Activities			747,000		747,000
A03942	Cost of Other Stores			1,069,000	1,069,000	1,069,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,114,000		1,114,000
A09	TOTAL PHYSICAL ASSETS			<u>319,000</u>	<u>319,000</u>	<u>638,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>319,000</u>	<u>319,000</u>	<u>638,000</u>
A09701	Furniture and fixtures			<u>319,000</u>	<u>319,000</u>	<u>638,000</u>
001	Furniture and Fixtures					319,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>878,000</u>	<u>1,990,000</u>	<u>878,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>463,000</u>	<u>463,000</u>	<u>463,000</u>
A13201	Furniture and Fixture			463,000	463,000	463,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,527,000</u>	<u>50,000</u>
A13370	Others			50,000	1,527,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3240	GBHS - AL-NOOR SUGGUR MILL SHAHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED					
A138	TOTAL GENERAL			<u>365,000</u>		<u>365,000</u>
A13802	Maintenance of playgrounds			365,000		365,000
	GBHS - AL-NOOR SUGGUR MILL SHAHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED			5,655,000	4,541,000	5,974,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3241	GGHS - BENAZIR DISTRICT SCHOOL KAZI AHMED-I TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,778,000</u>	<u>3,441,000</u>
A011	TOTAL PAY	2			<u>674,000</u>	<u>400,000</u>
A011-1	TOTAL PAY OF OFFICERS	2			<u>674,000</u>	<u>400,000</u>
A01101	Total Basic Pay Of Officer	2			<u>674,000</u>	<u>400,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	2				400,000
A012	TOTAL ALLOWANCES				<u>1,104,000</u>	<u>3,041,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,104,000</u>	<u>3,041,000</u>
A01202	House Rent Allowance				216,000	648,000
A01203	Conveyance Allowance				120,000	360,000
A01217	Medical Allowance				46,000	138,000
A0124R	Ad-Hoc Relief Allowance-2022				112,000	236,000
A0124S	Differential Allowance				208,000	424,000
A0124X	Adhoc Relief Allowance 2023				234,000	502,000
A0125E	Adhoc Relief Allowance-2024				168,000	404,000
A01270	Others					<u>329,000</u>
1	Other					43,000
A03	TOTAL OPERATING EXPENSES			<u>1,538,000</u>	<u>725,000</u>	<u>1,538,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,514,000</u>	<u>725,000</u>	<u>1,514,000</u>
A03901	Stationery			317,000	317,000	317,000
A0390A	Sports Activities			91,000		91,000
A0390B	Co-Curricular Activities			199,000		199,000
A03942	Cost of Other Stores			384,000	384,000	384,000
A03970	Others				24,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3241	GGHS - BENAZIR DISTRICT SCHOOL KAZI AHMED-I TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED					
A03977	Stipend to Girls Students			523,000		523,000
A09	TOTAL PHYSICAL ASSETS			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A09701	Furniture and fixtures			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
001	Furniture and Fixtures					170,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>261,000</u>	<u>551,000</u>	<u>261,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13201	Furniture and Fixture			120,000	120,000	120,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>431,000</u>	<u>50,000</u>
A13370	Others			50,000	431,000	50,000
A138	TOTAL GENERAL			<u>91,000</u>		<u>91,000</u>
A13802	Maintenance of playgrounds			91,000		91,000
GGHS - BENAZIR DISTRICT SCHOOL KAZI AHMED-I TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED				1,969,000	3,224,000	5,580,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3242	GGHS - DAULAT PUR TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010698)					
A03	TOTAL OPERATING EXPENSES			<u>4,214,000</u>	<u>1,433,000</u>	<u>4,214,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,190,000</u>	<u>1,433,000</u>	<u>4,190,000</u>
A03901	Stationery			703,000	703,000	703,000
A0390A	Sports Activities			219,000		219,000
A0390B	Co-Curricular Activities			457,000		457,000
A03942	Cost of Other Stores			706,000	706,000	706,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			2,105,000		2,105,000
A09	TOTAL PHYSICAL ASSETS			<u>240,000</u>	<u>240,000</u>	<u>480,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>240,000</u>	<u>240,000</u>	<u>480,000</u>
A09701	Furniture and fixtures			<u>240,000</u>	<u>240,000</u>	<u>480,000</u>
001	Furniture and Fixtures					240,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>550,000</u>	<u>1,226,000</u>	<u>550,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>281,000</u>	<u>281,000</u>	<u>281,000</u>
A13201	Furniture and Fixture			281,000	281,000	281,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>945,000</u>	<u>50,000</u>
A13370	Others			50,000	945,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3243	GBHS - HAJI BASHIR AHMED TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020356)					
A03	TOTAL OPERATING EXPENSES			<u>792,000</u>	<u>581,000</u>	<u>792,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>768,000</u>	<u>581,000</u>	<u>768,000</u>
A03901	Stationery			238,000	238,000	238,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			147,000		147,000
A03942	Cost of Other Stores			319,000	319,000	319,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>412,000</u>	<u>201,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>325,000</u>	<u>50,000</u>
A13370	Others			50,000	325,000	50,000
A138	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3244	GGHS - HABERI TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010669)					
A03	TOTAL OPERATING EXPENSES			<u>1,475,000</u>	<u>619,000</u>	<u>1,475,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,451,000</u>	<u>619,000</u>	<u>1,451,000</u>
A03901	Stationery			259,000	259,000	259,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			161,000		161,000
A03942	Cost of Other Stores			336,000	336,000	336,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			624,000		624,000
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>217,000</u>	<u>449,000</u>	<u>217,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>353,000</u>	<u>50,000</u>
A13370	Others			50,000	353,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3245	GGHS - NAZ QAZI AHMED TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010697)					
A03	TOTAL OPERATING EXPENSES			<u>4,325,000</u>	<u>1,466,000</u>	<u>4,325,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,301,000</u>	<u>1,466,000</u>	<u>4,301,000</u>
A03901	Stationery			721,000	721,000	721,000
A0390A	Sports Activities			225,000		225,000
A0390B	Co-Curricular Activities			469,000		469,000
A03942	Cost of Other Stores			721,000	721,000	721,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			2,165,000		2,165,000
A09	TOTAL PHYSICAL ASSETS			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
A09701	Furniture and fixtures			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
001	Furniture and Fixtures					243,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>564,000</u>	<u>1,258,000</u>	<u>564,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>289,000</u>	<u>289,000</u>	<u>289,000</u>
A13201	Furniture and Fixture			289,000	289,000	289,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>969,000</u>	<u>50,000</u>
A13370	Others			50,000	969,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3245	GGHS - NAZ QAZI AHMED TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010697)					
A138	TOTAL GENERAL			<u>225,000</u>		<u>225,000</u>
A13802	Maintenance of playgrounds			225,000		225,000
	GGHS - NAZ QAZI AHMED TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010697)			5,132,000	2,967,000	5,375,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3246	GGHS - SHAHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010665)					
A03	TOTAL OPERATING EXPENSES			<u>1,266,000</u>	<u>557,000</u>	<u>1,266,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,242,000</u>	<u>557,000</u>	<u>1,242,000</u>
A03901	Stationery			225,000	225,000	225,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			138,000		138,000
A03942	Cost of Other Stores			308,000	308,000	308,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			511,000		511,000
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>192,000</u>	<u>390,000</u>	<u>192,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>308,000</u>	<u>50,000</u>
A13370	Others			50,000	308,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3246	GGHS - SHAHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010665)					
A138	TOTAL GENERAL			<u>60,000</u>		<u>60,000</u>
A13802	Maintenance of playgrounds			60,000		60,000
GGHS - SHAHPUR JEHANIA TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010665)				1,611,000	1,100,000	1,764,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3247	GBHS - GUPCHANI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040935)					
A03	TOTAL OPERATING EXPENSES			<u>2,421,000</u>	<u>1,235,000</u>	<u>2,421,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,397,000</u>	<u>1,235,000</u>	<u>2,397,000</u>
A03901	Stationery			595,000	595,000	595,000
A0390A	Sports Activities			183,000		183,000
A0390B	Co-Curricular Activities			384,000		384,000
A03942	Cost of Other Stores			616,000	616,000	616,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			619,000		619,000
A09	TOTAL PHYSICAL ASSETS			<u>220,000</u>	<u>220,000</u>	<u>440,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>220,000</u>	<u>220,000</u>	<u>440,000</u>
A09701	Furniture and fixtures			<u>220,000</u>	<u>220,000</u>	<u>440,000</u>
001	Furniture and Fixtures					220,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>469,000</u>	<u>1,036,000</u>	<u>469,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
A13201	Furniture and Fixture			236,000	236,000	236,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>800,000</u>	<u>50,000</u>
A13370	Others			50,000	800,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3247	GBHS - GUPCHANI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040935)					
A138	TOTAL GENERAL			<u>183,000</u>		<u>183,000</u>
A13802	Maintenance of playgrounds			183,000		183,000
GBHS - GUPCHANI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040935)				3,110,000	2,491,000	3,330,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3248	GBHS - ASGHAR ABAD TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040928)					
A03	TOTAL OPERATING EXPENSES			<u>4,036,000</u>	<u>2,155,000</u>	<u>4,036,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,012,000</u>	<u>2,155,000</u>	<u>4,012,000</u>
A03901	Stationery			1,097,000	1,097,000	1,097,000
A0390A	Sports Activities			351,000		351,000
A0390B	Co-Curricular Activities			719,000		719,000
A03942	Cost of Other Stores			1,034,000	1,034,000	1,034,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			811,000		811,000
A09	TOTAL PHYSICAL ASSETS			<u>312,000</u>	<u>312,000</u>	<u>624,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>312,000</u>	<u>312,000</u>	<u>624,000</u>
A09701	Furniture and fixtures			<u>312,000</u>	<u>312,000</u>	<u>624,000</u>
001	Furniture and Fixtures					312,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>846,000</u>	<u>1,916,000</u>	<u>846,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>445,000</u>	<u>445,000</u>	<u>445,000</u>
A13201	Furniture and Fixture			445,000	445,000	445,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,471,000</u>	<u>50,000</u>
A13370	Others			50,000	1,471,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3248	GBHS - ASGHAR ABAD TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040928)					
A138	TOTAL GENERAL			<u>351,000</u>		<u>351,000</u>
A13802	Maintenance of playgrounds			351,000		351,000
GBHS - ASGHAR ABAD TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040928)				5,194,000	4,383,000	5,506,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3249	GBHS - CHEEZAL ABAD TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040921)					
A03	TOTAL OPERATING EXPENSES			<u>2,430,000</u>	<u>1,370,000</u>	<u>2,430,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,406,000</u>	<u>1,370,000</u>	<u>2,406,000</u>
A03901	Stationery			669,000	669,000	669,000
A0390A	Sports Activities			208,000		208,000
A0390B	Co-Curricular Activities			434,000		434,000
A03942	Cost of Other Stores			677,000	677,000	677,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			418,000		418,000
A09	TOTAL PHYSICAL ASSETS			<u>234,000</u>	<u>234,000</u>	<u>468,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>234,000</u>	<u>234,000</u>	<u>468,000</u>
A09701	Furniture and fixtures			<u>234,000</u>	<u>234,000</u>	<u>468,000</u>
001	Furniture and Fixtures					234,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>525,000</u>	<u>1,167,000</u>	<u>525,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>267,000</u>	<u>267,000</u>	<u>267,000</u>
A13201	Furniture and Fixture			267,000	267,000	267,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>900,000</u>	<u>50,000</u>
A13370	Others			50,000	900,000	50,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3249	GBHS - CHEEZAL ABAD TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040921)					
A138	TOTAL GENERAL			<u>208,000</u>		<u>208,000</u>
A13802	Maintenance of playgrounds			208,000		208,000
GBHS - CHEEZAL ABAD TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040921)				3,189,000	2,771,000	3,423,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3250	GBHS - SARANG DAHRI TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010706)					
A03	TOTAL OPERATING EXPENSES			<u>1,254,000</u>	<u>701,000</u>	<u>1,254,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,230,000</u>	<u>701,000</u>	<u>1,230,000</u>
A03901	Stationery			304,000	304,000	304,000
A0390A	Sports Activities			86,000		86,000
A0390B	Co-Curricular Activities			191,000		191,000
A03942	Cost of Other Stores			373,000	373,000	373,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			276,000		276,000
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures					168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>251,000</u>	<u>528,000</u>	<u>251,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A13201	Furniture and Fixture			115,000	115,000	115,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>413,000</u>	<u>50,000</u>
A13370	Others			50,000	413,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3250	GBHS - SARANG DAHRI TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010706)					
A138	TOTAL GENERAL			<u>86,000</u>		<u>86,000</u>
A13802	Maintenance of playgrounds			86,000		86,000
GBHS - SARANG DAHRI TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010706)				1,673,000	1,397,000	1,841,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3251	GGHS - CHAK NO:5 OBHARI SAWARI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040912)					
A03	TOTAL OPERATING EXPENSES			<u>1,400,000</u>	<u>597,000</u>	<u>1,400,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,376,000</u>	<u>597,000</u>	<u>1,376,000</u>
A03901	Stationery			247,000	247,000	247,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			153,000		153,000
A03942	Cost of Other Stores			326,000	326,000	326,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			583,000		583,000
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures					157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>208,000</u>	<u>428,000</u>	<u>208,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>337,000</u>	<u>50,000</u>
A13370	Others			50,000	337,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**SB3251 GGHS - CHAK NO:5 OBHARI SAWARI TALUKA
DAUR DISTRICT SHAHEED BENAZIRABAD
(Semis Code -417040912)**

67.000

67,000

1,922,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3252	GBHS - HAFIZ MUHAMMAD ISHAQUE KHOSO TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040919)					
A03	TOTAL OPERATING EXPENSES			<u>986,000</u>	<u>565,000</u>	<u>986,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>962,000</u>	<u>565,000</u>	<u>962,000</u>
A03901	Stationery			230,000	230,000	230,000
A0390A	Sports Activities			62,000		62,000
A0390B	Co-Curricular Activities			141,000		141,000
A03942	Cost of Other Stores			311,000	311,000	311,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			218,000		218,000
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>399,000</u>	<u>196,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>315,000</u>	<u>50,000</u>
A13370	Others			50,000	315,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3253	GGHS - NAWAB SHAH NEAR SESSION COURT ROAD TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
A03	TOTAL OPERATING EXPENSES			<u>8,774,000</u>	<u>2,794,000</u>	<u>8,774,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>8,762,000</u>	<u>2,794,000</u>	<u>8,762,000</u>
A03901	Stationery			1,452,000	1,452,000	1,452,000
A0390A	Sports Activities			469,000		469,000
A0390B	Co-Curricular Activities			956,000		956,000
A03942	Cost of Other Stores			1,330,000	1,330,000	1,330,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			4,555,000		4,555,000
A09	TOTAL PHYSICAL ASSETS			<u>376,000</u>	<u>376,000</u>	<u>752,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>376,000</u>	<u>376,000</u>	<u>752,000</u>
A09701	Furniture and fixtures			<u>376,000</u>	<u>376,000</u>	<u>752,000</u>
001	Furniture and Fixtures					376,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,112,000</u>	<u>2,537,000</u>	<u>1,112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>593,000</u>	<u>593,000</u>	<u>593,000</u>
A13201	Furniture and Fixture			593,000	593,000	593,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,944,000</u>	<u>50,000</u>
A13370	Others			50,000	1,944,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**SB3253 GGHS - NAWAB SHAH NEAR SESSION COURT
ROAD TALUKA NAWABSHAH DISTRICT
SHAHEED BENAZIRABAD**

469.000

469,000

10,638,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3254	GBHS - JUMA KHAN ZARDARI TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020294)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,051,000</u>	<u>3,206,000</u>
A011	TOTAL PAY	3			<u>1,215,000</u>	<u>941,000</u>
A011-1	TOTAL PAY OF OFFICERS	3			<u>1,215,000</u>	<u>941,000</u>
A01101	Total Basic Pay Of Officer	3			<u>1,215,000</u>	<u>941,000</u>
H100	HEAD MASTER (BPS-17)	1				541,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2				400,000
A012	TOTAL ALLOWANCES				<u>1,836,000</u>	<u>2,265,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,836,000</u>	<u>2,265,000</u>
A01202	House Rent Allowance				334,000	368,000
A01203	Conveyance Allowance				180,000	260,000
A01217	Medical Allowance				82,000	164,000
A0124R	Ad-Hoc Relief Allowance-2022				193,000	286,000
A0124S	Differential Allowance				375,000	150,000
A0124X	Adhoc Relief Allowance 2023				396,000	369,000
A0125E	Adhoc Relief Allowance-2024				276,000	352,000
A01270	Others					<u>316,000</u>
1	Other					58,000
A03	TOTAL OPERATING EXPENSES			<u>1,123,000</u>	<u>683,000</u>	<u>1,123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,099,000</u>	<u>683,000</u>	<u>1,099,000</u>
A03901	Stationery			294,000	294,000	294,000
A0390A	Sports Activities			83,000		83,000
A0390B	Co-Curricular Activities			184,000		184,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3254	GBHS - JUMA KHAN ZARDARI TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020294)					
A03942	Cost of Other Stores			365,000	365,000	365,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			173,000		173,000
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures					166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>243,000</u>	<u>510,000</u>	<u>243,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13201	Furniture and Fixture			110,000	110,000	110,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>400,000</u>	<u>50,000</u>
A13370	Others			50,000	400,000	50,000
A138	TOTAL GENERAL			<u>83,000</u>		<u>83,000</u>
A13802	Maintenance of playgrounds			83,000		83,000
GBHS - JUMA KHAN ZARDARI TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020294)				1,532,000	4,410,000	4,904,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3255	GGHS - SAKRAND NO.II TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030676)					
A03	TOTAL OPERATING EXPENSES			<u>4,126,000</u>	<u>1,407,000</u>	<u>4,126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,102,000</u>	<u>1,407,000</u>	<u>4,102,000</u>
A03901	Stationery			689,000	689,000	689,000
A0390A	Sports Activities			215,000		215,000
A0390B	Co-Curricular Activities			447,000		447,000
A03942	Cost of Other Stores			694,000	694,000	694,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			2,057,000		2,057,000
A09	TOTAL PHYSICAL ASSETS			<u>238,000</u>	<u>238,000</u>	<u>476,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>238,000</u>	<u>238,000</u>	<u>476,000</u>
A09701	Furniture and fixtures			<u>238,000</u>	<u>238,000</u>	<u>476,000</u>
001	Furniture and Fixtures					238,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>540,000</u>	<u>1,202,000</u>	<u>540,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>275,000</u>	<u>275,000</u>	<u>275,000</u>
A13201	Furniture and Fixture			275,000	275,000	275,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>927,000</u>	<u>50,000</u>
A13370	Others			50,000	927,000	50,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3255	GGHS - SAKRAND NO.II TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030676)					
A138	TOTAL GENERAL			<u>215,000</u>		<u>215,000</u>
A13802	Maintenance of playgrounds			215,000		215,000
	GGHS - SAKRAND NO.II TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030676)			4,904,000	2,847,000	5,142,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3256	GBHS - MISSRI KHAN KHOSO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030665)					
A03	TOTAL OPERATING EXPENSES			<u>1,399,000</u>	<u>811,000</u>	<u>1,399,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,375,000</u>	<u>811,000</u>	<u>1,375,000</u>
A03901	Stationery			364,000	364,000	364,000
A0390A	Sports Activities			106,000		106,000
A0390B	Co-Curricular Activities			230,000		230,000
A03942	Cost of Other Stores			423,000	423,000	423,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			252,000		252,000
A09	TOTAL PHYSICAL ASSETS			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A09701	Furniture and fixtures			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
001	Furniture and Fixtures					178,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>296,000</u>	<u>632,000</u>	<u>296,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A13201	Furniture and Fixture			140,000	140,000	140,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>492,000</u>	<u>50,000</u>
A13370	Others			50,000	492,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3256	GBHS - MISSRI KHAN KHOSO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030665)					
A138	TOTAL GENERAL			<u>106,000</u>		<u>106,000</u>
A13802	Maintenance of playgrounds			106,000		106,000
GBHS - MISSRI KHAN KHOSO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030665)				1,873,000	1,621,000	2,051,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3257	GBHS - MARI JALBANI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030679)					
A03	TOTAL OPERATING EXPENSES			<u>1,530,000</u>	<u>903,000</u>	<u>1,530,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,506,000</u>	<u>903,000</u>	<u>1,506,000</u>
A03901	Stationery			414,000	414,000	414,000
A0390A	Sports Activities			123,000		123,000
A0390B	Co-Curricular Activities			264,000		264,000
A03942	Cost of Other Stores			465,000	465,000	465,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			240,000		240,000
A09	TOTAL PHYSICAL ASSETS			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A09701	Furniture and fixtures			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
001	Furniture and Fixtures					188,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>334,000</u>	<u>721,000</u>	<u>334,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			161,000	161,000	161,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>560,000</u>	<u>50,000</u>
A13370	Others			50,000	560,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB3257	GBHS - MARI JALBANI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030679)			
A138	TOTAL GENERAL			<u>123,000</u>
A13802	Maintenance of playgrounds			123,000
GBHS - MARI JALBANI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030679)				2,052,000
				1,812,000
				2,240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3258	GGHS - SAKRAND NO:I TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030672)					
A03	TOTAL OPERATING EXPENSES			<u>4,261,000</u>	<u>1,439,000</u>	<u>4,261,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,249,000</u>	<u>1,439,000</u>	<u>4,249,000</u>
A03901	Stationery			713,000	713,000	713,000
A0390A	Sports Activities			223,000		223,000
A0390B	Co-Curricular Activities			463,000		463,000
A03942	Cost of Other Stores			714,000	714,000	714,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,136,000		2,136,000
A09	TOTAL PHYSICAL ASSETS			<u>242,000</u>	<u>242,000</u>	<u>484,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>242,000</u>	<u>242,000</u>	<u>484,000</u>
A09701	Furniture and fixtures			<u>242,000</u>	<u>242,000</u>	<u>484,000</u>
001	Furniture and Fixtures					242,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>558,000</u>	<u>1,244,000</u>	<u>558,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>285,000</u>	<u>285,000</u>	<u>285,000</u>
A13201	Furniture and Fixture			285,000	285,000	285,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>959,000</u>	<u>50,000</u>
A13370	Others			50,000	959,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3258	GGHS - SAKRAND NO:I TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030672)					
A138	TOTAL GENERAL			<u>223,000</u>		<u>223,000</u>
A13802	Maintenance of playgrounds			223,000		223,000
GGHS - SAKRAND NO:I TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030672)				5,061,000	2,925,000	5,303,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3259	GBHS - SAKRAND TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030671)					
A03	TOTAL OPERATING EXPENSES			<u>6,246,000</u>	<u>4,024,000</u>	<u>6,246,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>6,234,000</u>	<u>4,024,000</u>	<u>6,234,000</u>
A03901	Stationery			2,123,000	2,123,000	2,123,000
A0390A	Sports Activities			693,000		693,000
A0390B	Co-Curricular Activities			1,404,000		1,404,000
A03942	Cost of Other Stores			1,889,000	1,889,000	1,889,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			125,000		125,000
A09	TOTAL PHYSICAL ASSETS			<u>498,000</u>	<u>498,000</u>	<u>996,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>498,000</u>	<u>498,000</u>	<u>996,000</u>
A09701	Furniture and fixtures			<u>498,000</u>	<u>498,000</u>	<u>996,000</u>
001	Furniture and Fixtures					498,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,616,000</u>	<u>3,713,000</u>	<u>1,616,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>873,000</u>	<u>873,000</u>	<u>873,000</u>
A13201	Furniture and Fixture			873,000	873,000	873,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,840,000</u>	<u>50,000</u>
A13370	Others			50,000	2,840,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3259	GBHS - SAKRAND TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030671)					
A138	TOTAL GENERAL			<u>693,000</u>		<u>693,000</u>
A13802	Maintenance of playgrounds			693,000		693,000
GBHS - SAKRAND TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030671)				8,360,000	8,235,000	8,858,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3260	GBHS - RAMZAN RAHU (BRANCH HIGH) TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
A03	TOTAL OPERATING EXPENSES			<u>723,000</u>	<u>448,000</u>	<u>723,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>699,000</u>	<u>448,000</u>	<u>699,000</u>
A03901	Stationery			166,000	166,000	166,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			98,000		98,000
A03942	Cost of Other Stores			258,000	258,000	258,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			137,000		137,000
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures					143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>	<u>285,000</u>	<u>147,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>228,000</u>	<u>50,000</u>
A13370	Others			50,000	228,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**SB3260 GBHS - RAMZAN RAHU (BRANCH HIGH)
TALUKA DAULATPUR (QAZI AHMED)
DISTRICT SHAHEED BENAZIRABAD**

40.000

40,000

1,156,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3261	GBHS - MITHA KHAN JOKHIO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
A03	TOTAL OPERATING EXPENSES			<u>843,000</u>	<u>509,000</u>	<u>843,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>819,000</u>	<u>509,000</u>	<u>819,000</u>
A03901	Stationery			199,000	199,000	199,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			120,000		120,000
A03942	Cost of Other Stores			286,000	286,000	286,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			163,000		163,000
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures					149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>343,000</u>	<u>172,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>272,000</u>	<u>50,000</u>
A13370	Others			50,000	272,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3261	GBHS - MITHA KHAN JOKHIO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
A138	TOTAL GENERAL			<u>51,000</u>		<u>51,000</u>
A13802	Maintenance of playgrounds			51,000		51,000
GBHS - MITHA KHAN JOKHIO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD				1,164,000	1,001,000	1,313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3262	GBHS - SYED HASSAN ALI SHAH LINE PAR NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD					
A03	TOTAL OPERATING EXPENSES			<u>1,332,000</u>	<u>926,000</u>	<u>1,332,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,320,000</u>	<u>926,000</u>	<u>1,320,000</u>
A03901	Stationery			433,000	433,000	433,000
A0390A	Sports Activities			129,000		129,000
A0390B	Co-Curricular Activities			277,000		277,000
A03942	Cost of Other Stores			481,000	481,000	481,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A09701	Furniture and fixtures			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
001	Furniture and Fixtures					191,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>348,000</u>	<u>754,000</u>	<u>348,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>169,000</u>
A13201	Furniture and Fixture			169,000	169,000	169,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>585,000</u>	<u>50,000</u>
A13370	Others			50,000	585,000	50,000
A138	TOTAL GENERAL			<u>129,000</u>		<u>129,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB3262	GBHS - SYED HASSAN ALI SHAH LINE PAR NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD			
A13802	Maintenance of playgrounds			
				129,000
				129,000
GBHS - SYED HASSAN ALI SHAH LINE PAR NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD				1,871,000
				1,871,000
				2,062,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3263	GGHS - MANHORO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010670)					
A03	TOTAL OPERATING EXPENSES			<u>1,076,000</u>	<u>500,000</u>	<u>1,076,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,052,000</u>	<u>500,000</u>	<u>1,052,000</u>
A03901	Stationery			194,000	194,000	194,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			118,000		118,000
A03942	Cost of Other Stores			282,000	282,000	282,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			408,000		408,000
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures					148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>337,000</u>	<u>169,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>268,000</u>	<u>50,000</u>
A13370	Others			50,000	268,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3263	GGHS - MANHORO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010670)					
A138	TOTAL GENERAL			<u>50,000</u>		<u>50,000</u>
A13802	Maintenance of playgrounds			50,000		50,000
	GGHS - MANHORO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010670)			1,393,000	985,000	1,541,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3264	GBHS - LOUNG LUND TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040406)					
A03	TOTAL OPERATING EXPENSES			<u>1,255,000</u>	<u>694,000</u>	<u>1,255,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,231,000</u>	<u>694,000</u>	<u>1,231,000</u>
A03901	Stationery			300,000	300,000	300,000
A0390A	Sports Activities			85,000		85,000
A0390B	Co-Curricular Activities			188,000		188,000
A03942	Cost of Other Stores			370,000	370,000	370,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			288,000		288,000
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures					167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>248,000</u>	<u>521,000</u>	<u>248,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A13201	Furniture and Fixture			113,000	113,000	113,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>408,000</u>	<u>50,000</u>
A13370	Others			50,000	408,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3264	GBHS - LOUNG LUND TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040406)					
A138	TOTAL GENERAL			<u>85,000</u>		<u>85,000</u>
A13802	Maintenance of playgrounds			85,000		85,000
GBHS - LOUNG LUND TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040406)				1,670,000	1,382,000	1,837,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3265	GBHS - SOOMAR KHAN KORAI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040926)					
A03	TOTAL OPERATING EXPENSES			<u>1,767,000</u>	<u>1,013,000</u>	<u>1,767,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,743,000</u>	<u>1,013,000</u>	<u>1,743,000</u>
A03901	Stationery			474,000	474,000	474,000
A0390A	Sports Activities			143,000		143,000
A0390B	Co-Curricular Activities			304,000		304,000
A03942	Cost of Other Stores			515,000	515,000	515,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			307,000		307,000
A09	TOTAL PHYSICAL ASSETS			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A09701	Furniture and fixtures			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
001	Furniture and Fixtures					199,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>379,000</u>	<u>826,000</u>	<u>379,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>186,000</u>
A13201	Furniture and Fixture			186,000	186,000	186,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>640,000</u>	<u>50,000</u>
A13370	Others			50,000	640,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3265	GBHS - SOOMAR KHAN KORAI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040926)					
A138	TOTAL GENERAL			<u>143,000</u>		<u>143,000</u>
A13802	Maintenance of playgrounds			143,000		143,000
	GBHS - SOOMAR KHAN KORAI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040926)			2,345,000	2,038,000	2,544,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3266	GGHS - BENAZIR DITRICT SCHOOL SAKRAND-II @ MAHAR ALI JAMALI TALUKA SAKRAND DISTRICT SHAHEED					
A03	TOTAL OPERATING EXPENSES			<u>1,441,000</u>	<u>738,000</u>	<u>1,441,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,417,000</u>	<u>738,000</u>	<u>1,417,000</u>
A03901	Stationery			324,000	324,000	324,000
A0390A	Sports Activities			93,000		93,000
A0390B	Co-Curricular Activities			204,000		204,000
A03942	Cost of Other Stores			390,000	390,000	390,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			406,000		406,000
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures					171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>266,000</u>	<u>563,000</u>	<u>266,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A13201	Furniture and Fixture			123,000	123,000	123,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>440,000</u>	<u>50,000</u>
A13370	Others			50,000	440,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3266	GGHS - BENAZIR DITRICT SCHOOL SAKRAND-II @ MAHAR ALI JAMALI TALUKA SAKRAND DISTRICT SHAHEED					
A138	TOTAL GENERAL			<u>93,000</u>		<u>93,000</u>
A13802	Maintenance of playgrounds			93,000		93,000
	GGHS - BENAZIR DITRICT SCHOOL SAKRAND-II @ MAHAR ALI JAMALI TALUKA SAKRAND DISTRICT SHAHEED			1,878,000	1,472,000	2,049,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3267	GBHS - CHAK NO: 5 NAWAB SHAH TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040929)					
A03	TOTAL OPERATING EXPENSES			<u>1,474,000</u>	<u>1,022,000</u>	<u>1,474,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,450,000</u>	<u>1,022,000</u>	<u>1,450,000</u>
A03901	Stationery			479,000	479,000	479,000
A0390A	Sports Activities			145,000		145,000
A0390B	Co-Curricular Activities			307,000		307,000
A03942	Cost of Other Stores			519,000	519,000	519,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A09701	Furniture and fixtures			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
001	Furniture and Fixtures					199,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>383,000</u>	<u>835,000</u>	<u>383,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A13201	Furniture and Fixture			188,000	188,000	188,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>647,000</u>	<u>50,000</u>
A13370	Others			50,000	647,000	50,000
A138	TOTAL GENERAL			<u>145,000</u>		<u>145,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**SB3267 GBHS - CHAK NO: 5 NAWAB SHAH TALUKA
DAUR DISTRICT SHAHEED BENAZIRABAD
(Semis Code -417040929)**

145,000

2,255,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3268	GBHS - ALI NAWAZ SHAHANI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040932)					
A03	TOTAL OPERATING EXPENSES			<u>369,000</u>	<u>296,000</u>	<u>369,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>345,000</u>	<u>296,000</u>	<u>345,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			43,000		43,000
A03942	Cost of Other Stores			189,000	189,000	189,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			17,000		17,000
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures					127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>142,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>119,000</u>	<u>50,000</u>
A13370	Others			50,000	119,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB3268	GBHS - ALI NAWAZ SHAHANI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040932)			
A138	TOTAL GENERAL			13,000
A13802	Maintenance of playgrounds			13,000
GBHS - ALI NAWAZ SHAHANI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040932)				582,000
				565,000
				709,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3269	GBHS - YAR MUHAMMAD JAMALI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040931)					
A03	TOTAL OPERATING EXPENSES			<u>869,000</u>	<u>538,000</u>	<u>869,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>845,000</u>	<u>538,000</u>	<u>845,000</u>
A03901	Stationery			215,000	215,000	215,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			132,000		132,000
A03942	Cost of Other Stores			299,000	299,000	299,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			142,000		142,000
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures					152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>185,000</u>	<u>374,000</u>	<u>185,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>296,000</u>	<u>50,000</u>
A13370	Others			50,000	296,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3269	GBHS - YAR MUHAMMAD JAMALI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040931)					
A138	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A13802	Maintenance of playgrounds			57,000		57,000
GBHS - YAR MUHAMMAD JAMALI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040931)				1,206,000	1,064,000	1,358,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3270	GBHS - MIR MUHAMMAD ALI TALPUR TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040927)					
A03	TOTAL OPERATING EXPENSES			<u>4,218,000</u>	<u>2,416,000</u>	<u>4,218,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,194,000</u>	<u>2,416,000</u>	<u>4,194,000</u>
A03901	Stationery			1,239,000	1,239,000	1,239,000
A0390A	Sports Activities			398,000		398,000
A0390B	Co-Curricular Activities			814,000		814,000
A03942	Cost of Other Stores			1,153,000	1,153,000	1,153,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			590,000		590,000
A09	TOTAL PHYSICAL ASSETS			<u>338,000</u>	<u>338,000</u>	<u>676,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>338,000</u>	<u>338,000</u>	<u>676,000</u>
A09701	Furniture and fixtures			<u>338,000</u>	<u>338,000</u>	<u>676,000</u>
001	Furniture and Fixtures					338,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>952,000</u>	<u>2,164,000</u>	<u>952,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>504,000</u>	<u>504,000</u>	<u>504,000</u>
A13201	Furniture and Fixture			504,000	504,000	504,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,660,000</u>	<u>50,000</u>
A13370	Others			50,000	1,660,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3270	GBHS - MIR MUHAMMAD ALI TALPUR TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040927)					
A138	TOTAL GENERAL			<u>398,000</u>		<u>398,000</u>
A13802	Maintenance of playgrounds			398,000		398,000
GBHS - MIR MUHAMMAD ALI TALPUR TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040927)				5,508,000	4,918,000	5,846,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3271	GBHS - GHULLAM MUSTAFA SHAH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030681)					
A03	TOTAL OPERATING EXPENSES			<u>1,386,000</u>	<u>872,000</u>	<u>1,386,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,362,000</u>	<u>872,000</u>	<u>1,362,000</u>
A03901	Stationery			397,000	397,000	397,000
A0390A	Sports Activities			117,000		117,000
A0390B	Co-Curricular Activities			253,000		253,000
A03942	Cost of Other Stores			451,000	451,000	451,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			144,000		144,000
A09	TOTAL PHYSICAL ASSETS			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A09701	Furniture and fixtures			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
001	Furniture and Fixtures					185,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>321,000</u>	<u>691,000</u>	<u>321,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
A13201	Furniture and Fixture			154,000	154,000	154,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>537,000</u>	<u>50,000</u>
A13370	Others			50,000	537,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3271	GBHS - GHULLAM MUSTAFA SHAH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030681)					
A138	TOTAL GENERAL			<u>117,000</u>		<u>117,000</u>
A13802	Maintenance of playgrounds			117,000		117,000
GBHS - GHULLAM MUSTAFA SHAH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030681)				1,892,000	1,748,000	2,077,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3272	GBHS - KHADHAR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030682)					
A03	TOTAL OPERATING EXPENSES			<u>1,514,000</u>	<u>824,000</u>	<u>1,514,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,490,000</u>	<u>824,000</u>	<u>1,490,000</u>
A03901	Stationery			371,000	371,000	371,000
A0390A	Sports Activities			109,000		109,000
A0390B	Co-Curricular Activities			235,000		235,000
A03942	Cost of Other Stores			429,000	429,000	429,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			346,000		346,000
A09	TOTAL PHYSICAL ASSETS			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A09701	Furniture and fixtures			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
001	Furniture and Fixtures					180,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>302,000</u>	<u>646,000</u>	<u>302,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A13201	Furniture and Fixture			143,000	143,000	143,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>503,000</u>	<u>50,000</u>
A13370	Others			50,000	503,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3272	GBHS - KHADHAR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030682)					
A138	TOTAL GENERAL			<u>109,000</u>		<u>109,000</u>
A13802	Maintenance of playgrounds			109,000		109,000
GBHS - KHADHAR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030682)				1,996,000	1,650,000	2,176,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3273	GBHS - SABU RAHU TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030685)					
A03	TOTAL OPERATING EXPENSES			<u>1,049,000</u>	<u>492,000</u>	<u>1,049,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,025,000</u>	<u>492,000</u>	<u>1,025,000</u>
A03901	Stationery			190,000	190,000	190,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			115,000		115,000
A03942	Cost of Other Stores			278,000	278,000	278,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			394,000		394,000
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures					147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>165,000</u>	<u>328,000</u>	<u>165,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>261,000</u>	<u>50,000</u>
A13370	Others			50,000	261,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3274	GBHS - MAJEED KEERIO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030669)					
A03	TOTAL OPERATING EXPENSES			<u>2,604,000</u>	<u>1,671,000</u>	<u>2,604,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,580,000</u>	<u>1,671,000</u>	<u>2,580,000</u>
A03901	Stationery			833,000	833,000	833,000
A0390A	Sports Activities			263,000		263,000
A0390B	Co-Curricular Activities			543,000		543,000
A03942	Cost of Other Stores			814,000	814,000	814,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			127,000		127,000
A09	TOTAL PHYSICAL ASSETS			<u>264,000</u>	<u>264,000</u>	<u>528,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>264,000</u>	<u>264,000</u>	<u>528,000</u>
A09701	Furniture and fixtures			<u>264,000</u>	<u>264,000</u>	<u>528,000</u>
001	Furniture and Fixtures					264,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>648,000</u>	<u>1,454,000</u>	<u>648,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>335,000</u>	<u>335,000</u>	<u>335,000</u>
A13201	Furniture and Fixture			335,000	335,000	335,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,119,000</u>	<u>50,000</u>
A13370	Others			50,000	1,119,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3275	GBHS - MASHAIKH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030670)					
A03	TOTAL OPERATING EXPENSES			<u>1,454,000</u>	<u>812,000</u>	<u>1,454,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,430,000</u>	<u>812,000</u>	<u>1,430,000</u>
A03901	Stationery			364,000	364,000	364,000
A0390A	Sports Activities			106,000		106,000
A0390B	Co-Curricular Activities			231,000		231,000
A03942	Cost of Other Stores			424,000	424,000	424,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			305,000		305,000
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures					179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>296,000</u>	<u>633,000</u>	<u>296,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A13201	Furniture and Fixture			140,000	140,000	140,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>493,000</u>	<u>50,000</u>
A13370	Others			50,000	493,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3275	GBHS - MASHAIKH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030670)					
A138	TOTAL GENERAL			<u>106,000</u>		<u>106,000</u>
A13802	Maintenance of playgrounds			106,000		106,000
GBHS - MASHAIKH TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030670)				1,929,000	1,624,000	2,108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3276	GBHS - MAKHAND TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010702)					
A03	TOTAL OPERATING EXPENSES			<u>1,919,000</u>	<u>1,000,000</u>	<u>1,919,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,895,000</u>	<u>1,000,000</u>	<u>1,895,000</u>
A03901	Stationery			467,000	467,000	467,000
A0390A	Sports Activities			141,000		141,000
A0390B	Co-Curricular Activities			300,000		300,000
A03942	Cost of Other Stores			509,000	509,000	509,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			478,000		478,000
A09	TOTAL PHYSICAL ASSETS			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A09701	Furniture and fixtures			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
001	Furniture and Fixtures					197,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>374,000</u>	<u>815,000</u>	<u>374,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A13201	Furniture and Fixture			183,000	183,000	183,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>632,000</u>	<u>50,000</u>
A13370	Others			50,000	632,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3276	GBHS - MAKHAND TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010702)					
A138	TOTAL GENERAL			<u>141,000</u>		<u>141,000</u>
A13802	Maintenance of playgrounds			141,000		141,000
	GBHS - MAKHAND TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010702)			2,490,000	2,012,000	2,687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3277	GBHS - SYED KHAIR SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020386)					
A03	TOTAL OPERATING EXPENSES			<u>729,000</u>	<u>540,000</u>	<u>729,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>705,000</u>	<u>540,000</u>	<u>705,000</u>
A03901	Stationery			216,000	216,000	216,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			132,000		132,000
A03942	Cost of Other Stores			300,000	300,000	300,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures					152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>185,000</u>	<u>374,000</u>	<u>185,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>296,000</u>	<u>50,000</u>
A13370	Others			50,000	296,000	50,000
A138	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB3277	GBHS - SYED KHAIR SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020386)			
A13802	Maintenance of playgrounds			
				57,000
				57,000
GBHS - SYED KHAIR SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020386)				1,066,000
				1,066,000
				1,218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3278	GBHS - DAULATPUR TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010703)					
A03	TOTAL OPERATING EXPENSES			<u>3,350,000</u>	<u>2,236,000</u>	<u>3,350,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,326,000</u>	<u>2,236,000</u>	<u>3,326,000</u>
A03901	Stationery			1,141,000	1,141,000	1,141,000
A0390A	Sports Activities			365,000		365,000
A0390B	Co-Curricular Activities			749,000		749,000
A03942	Cost of Other Stores			1,071,000	1,071,000	1,071,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>320,000</u>	<u>320,000</u>	<u>640,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>640,000</u>
A09701	Furniture and fixtures			<u>320,000</u>	<u>320,000</u>	<u>640,000</u>
001	Furniture and Fixtures					320,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>879,000</u>	<u>1,993,000</u>	<u>879,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>464,000</u>	<u>464,000</u>	<u>464,000</u>
A13201	Furniture and Fixture			464,000	464,000	464,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,529,000</u>	<u>50,000</u>
A13370	Others			50,000	1,529,000	50,000
A138	TOTAL GENERAL			<u>365,000</u>		<u>365,000</u>

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3278	GBHS - DAULATPUR TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010703)					
A13802	Maintenance of playgrounds			365,000		365,000
	GBHS - DAULATPUR TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010703)			4,549,000	4,549,000	4,869,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3279	GGHS - BANDHI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040937)					
A03	TOTAL OPERATING EXPENSES			<u>3,362,000</u>	<u>1,180,000</u>	<u>3,362,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,338,000</u>	<u>1,180,000</u>	<u>3,338,000</u>
A03901	Stationery			565,000	565,000	565,000
A0390A	Sports Activities			173,000		173,000
A0390B	Co-Curricular Activities			365,000		365,000
A03942	Cost of Other Stores			591,000	591,000	591,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,644,000		1,644,000
A09	TOTAL PHYSICAL ASSETS			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A09701	Furniture and fixtures			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
001	Furniture and Fixtures					215,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>447,000</u>	<u>985,000</u>	<u>447,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>224,000</u>	<u>224,000</u>	<u>224,000</u>
A13201	Furniture and Fixture			224,000	224,000	224,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>761,000</u>	<u>50,000</u>
A13370	Others			50,000	761,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3279	GGHS - BANDHI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040937)					
A138	TOTAL GENERAL			<u>173,000</u>		<u>173,000</u>
A13802	Maintenance of playgrounds			173,000		173,000
	GGHS - BANDHI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040937)			4,024,000	2,380,000	4,239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3280	GBHS - GHULLAM MUHAMMAD PUNJABI(BRAN: HABB TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
A03	TOTAL OPERATING EXPENSES			<u>3,223,000</u>	<u>1,711,000</u>	<u>3,223,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,199,000</u>	<u>1,711,000</u>	<u>3,199,000</u>
A03901	Stationery			855,000	855,000	855,000
A0390A	Sports Activities			270,000		270,000
A0390B	Co-Curricular Activities			558,000		558,000
A03942	Cost of Other Stores			832,000	832,000	832,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			684,000		684,000
A09	TOTAL PHYSICAL ASSETS			<u>268,000</u>	<u>268,000</u>	<u>536,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>268,000</u>	<u>268,000</u>	<u>536,000</u>
A09701	Furniture and fixtures			<u>268,000</u>	<u>268,000</u>	<u>536,000</u>
001	Furniture and Fixtures					268,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>664,000</u>	<u>1,492,000</u>	<u>664,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>344,000</u>	<u>344,000</u>	<u>344,000</u>
A13201	Furniture and Fixture			344,000	344,000	344,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,148,000</u>	<u>50,000</u>
A13370	Others			50,000	1,148,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3280	GBHS - GHULLAM MUHAMMAD PUNJABI(BRAN: HABB TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
A138	TOTAL GENERAL			<u>270,000</u>		<u>270,000</u>
A13802	Maintenance of playgrounds			270,000		270,000
GBHS - GHULLAM MUHAMMAD PUNJABI(BRAN: HABB TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD				4,155,000	3,471,000	4,423,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3281	GBHS - GAMAN KHAN RIND TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040933)					
A03	TOTAL OPERATING EXPENSES			<u>1,918,000</u>	<u>977,000</u>	<u>1,918,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,894,000</u>	<u>977,000</u>	<u>1,894,000</u>
A03901	Stationery			454,000	454,000	454,000
A0390A	Sports Activities			136,000		136,000
A0390B	Co-Curricular Activities			291,000		291,000
A03942	Cost of Other Stores			499,000	499,000	499,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			514,000		514,000
A09	TOTAL PHYSICAL ASSETS			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A09701	Furniture and fixtures			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
001	Furniture and Fixtures					195,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>363,000</u>	<u>790,000</u>	<u>363,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>177,000</u>
A13201	Furniture and Fixture			177,000	177,000	177,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>613,000</u>	<u>50,000</u>
A13370	Others			50,000	613,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB3281	GBHS - GAMAN KHAN RIND TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040933)			
A138	TOTAL GENERAL			<u>136,000</u>
A13802	Maintenance of playgrounds			136,000
GBHS - GAMAN KHAN RIND TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040933)				2,476,000
				1,962,000
				2,671,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3282	GGHS - BUCHERI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040936)					
A03	TOTAL OPERATING EXPENSES			<u>2,110,000</u>	<u>808,000</u>	<u>2,110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,086,000</u>	<u>808,000</u>	<u>2,086,000</u>
A03901	Stationery			362,000	362,000	362,000
A0390A	Sports Activities			106,000		106,000
A0390B	Co-Curricular Activities			229,000		229,000
A03942	Cost of Other Stores			422,000	422,000	422,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			967,000		967,000
A09	TOTAL PHYSICAL ASSETS			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A09701	Furniture and fixtures			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
001	Furniture and Fixtures					178,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>295,000</u>	<u>630,000</u>	<u>295,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A13201	Furniture and Fixture			139,000	139,000	139,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>491,000</u>	<u>50,000</u>
A13370	Others			50,000	491,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3282	GGHS - BUCHERI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040936)					
A138	TOTAL GENERAL			<u>106,000</u>		<u>106,000</u>
A13802	Maintenance of playgrounds			106,000		106,000
GGHS - BUCHERI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040936)				2,583,000	1,616,000	2,761,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3283	GGHS - 60 MILE TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040938)					
A03	TOTAL OPERATING EXPENSES			<u>2,590,000</u>	<u>951,000</u>	<u>2,590,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,566,000</u>	<u>951,000</u>	<u>2,566,000</u>
A03901	Stationery			440,000	440,000	440,000
A0390A	Sports Activities			132,000		132,000
A0390B	Co-Curricular Activities			281,000		281,000
A03942	Cost of Other Stores			487,000	487,000	487,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,226,000		1,226,000
A09	TOTAL PHYSICAL ASSETS			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A09701	Furniture and fixtures			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
001	Furniture and Fixtures					192,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>353,000</u>	<u>766,000</u>	<u>353,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>171,000</u>
A13201	Furniture and Fixture			171,000	171,000	171,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>595,000</u>	<u>50,000</u>
A13370	Others			50,000	595,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**SB3283 GGHS - 60 MILE TALUKA DAUR DISTRICT
SHAHEED BENAZIRABAD
(Semis Code -417040938)**

132.000

132,000

3,327,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3284	GBHS - KANDIARI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040923)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,412,000</u>	<u>4,810,000</u>
A011	TOTAL PAY	5			<u>1,715,000</u>	<u>1,274,000</u>
A011-1	TOTAL PAY OF OFFICERS	4			<u>1,552,000</u>	<u>1,101,000</u>
A01101	Total Basic Pay Of Officer	4			<u>1,552,000</u>	<u>1,101,000</u>
H100	HEAD MASTER (BPS-17)	1				301,000
H075	HIGH SCHOOL TEACHER (BPS-16)	3				800,000
A011-2	TOTAL PAY OF OTHER STAFF	1			<u>163,000</u>	<u>173,000</u>
A01151	Total Basic Pay Other Staff	1			<u>163,000</u>	<u>173,000</u>
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				173,000
A012	TOTAL ALLOWANCES				<u>2,697,000</u>	<u>3,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,697,000</u>	<u>3,536,000</u>
A01202	House Rent Allowance				541,000	582,000
A01203	Conveyance Allowance				261,000	322,000
A01217	Medical Allowance				122,000	144,000
A0124R	Ad-Hoc Relief Allowance-2022				273,000	346,000
A0124S	Differential Allowance				529,000	558,000
A0124X	Adhoc Relief Allowance 2023				570,000	640,000
A0125E	Adhoc Relief Allowance-2024				401,000	551,000
A01270	Others					<u>393,000</u>
1	Other					64,000
A03	TOTAL OPERATING EXPENSES			<u>1,473,000</u>	<u>804,000</u>	<u>1,473,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3284	GBHS - KANDIARI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040923)					
A039	TOTAL GENERAL			<u>1,449,000</u>	<u>804,000</u>	<u>1,449,000</u>
A03901	Stationery			360,000	360,000	360,000
A0390A	Sports Activities			105,000		105,000
A0390B	Co-Curricular Activities			228,000		228,000
A03942	Cost of Other Stores			420,000	420,000	420,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			336,000		336,000
A09	TOTAL PHYSICAL ASSETS			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A09701	Furniture and fixtures			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
001	Furniture and Fixtures					178,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>293,000</u>	<u>626,000</u>	<u>293,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A13201	Furniture and Fixture			138,000	138,000	138,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>488,000</u>	<u>50,000</u>
A13370	Others			50,000	488,000	50,000
A138	TOTAL GENERAL			<u>105,000</u>		<u>105,000</u>
A13802	Maintenance of playgrounds			105,000		105,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB3284	GBHS - KANDIARI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040923)			
GBHS - KANDIARI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040923)				1,944,000
				6,020,000
				6,932,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3285	GBHS - MIRZA ALI HASSAN BAIG TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020367)					
A03	TOTAL OPERATING EXPENSES			<u>1,083,000</u>	<u>668,000</u>	<u>1,083,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,059,000</u>	<u>668,000</u>	<u>1,059,000</u>
A03901	Stationery			286,000	286,000	286,000
A0390A	Sports Activities			80,000		80,000
A0390B	Co-Curricular Activities			179,000		179,000
A03942	Cost of Other Stores			358,000	358,000	358,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			156,000		156,000
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures					164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>237,000</u>	<u>496,000</u>	<u>237,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>389,000</u>	<u>50,000</u>
A13370	Others			50,000	389,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB3285	GBHS - MIRZA ALI HASSAN BAIG TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020367)			
A138	TOTAL GENERAL			80,000
A13802	Maintenance of playgrounds			80,000
GBHS - MIRZA ALI HASSAN BAIG TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020367)				1,484,000
				1,328,000
				1,648,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3286	GBHS - GABAR DAHRI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030638)					
A03	TOTAL OPERATING EXPENSES			<u>960,000</u>	<u>551,000</u>	<u>960,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>936,000</u>	<u>551,000</u>	<u>936,000</u>
A03901	Stationery			222,000	222,000	222,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			136,000		136,000
A03942	Cost of Other Stores			305,000	305,000	305,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			214,000		214,000
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>189,000</u>	<u>384,000</u>	<u>189,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>304,000</u>	<u>50,000</u>
A13370	Others			50,000	304,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3287	GGHS - SABU RAHU TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030662)					
A03	TOTAL OPERATING EXPENSES			<u>1,049,000</u>	<u>492,000</u>	<u>1,049,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,025,000</u>	<u>492,000</u>	<u>1,025,000</u>
A03901	Stationery			190,000	190,000	190,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			115,000		115,000
A03942	Cost of Other Stores			278,000	278,000	278,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			394,000		394,000
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures					147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>165,000</u>	<u>328,000</u>	<u>165,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>261,000</u>	<u>50,000</u>
A13370	Others			50,000	261,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**SB3287 GGHS - SABU RAHU TALUKA SAKRAND
DISTRICT SHAHEED BENAZIRABAD
(Semis Code -417030662)**

48.000

48,000

1,508,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3288	GGHS - BENAZIR DISTRICT SCHOOL DAUR-I TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -111669816)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,778,000</u>	<u>3,168,000</u>
A011	TOTAL PAY	2			<u>674,000</u>	<u>674,000</u>
A011-1	TOTAL PAY OF OFFICERS	2			<u>674,000</u>	<u>674,000</u>
A01101	Total Basic Pay Of Officer	2			<u>674,000</u>	<u>674,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)	2				674,000
A012	TOTAL ALLOWANCES				<u>1,104,000</u>	<u>2,494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,104,000</u>	<u>2,494,000</u>
A01202	House Rent Allowance				216,000	432,000
A01203	Conveyance Allowance				120,000	240,000
A01217	Medical Allowance				46,000	92,000
A0124R	Ad-Hoc Relief Allowance-2022				112,000	224,000
A0124S	Differential Allowance				208,000	416,000
A0124X	Adhoc Relief Allowance 2023				234,000	468,000
A0125E	Adhoc Relief Allowance-2024				168,000	336,000
A01270	Others					286,000
A03	TOTAL OPERATING EXPENSES			<u>2,023,000</u>	<u>980,000</u>	<u>2,023,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,999,000</u>	<u>980,000</u>	<u>1,999,000</u>
A03901	Stationery			456,000	456,000	456,000
A0390A	Sports Activities			137,000		137,000
A0390B	Co-Curricular Activities			292,000		292,000
A03942	Cost of Other Stores			500,000	500,000	500,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			614,000		614,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3288	GGHS - BENAZIR DISTRICT SCHOOL DAUR-I TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -111669816)					
A09	TOTAL PHYSICAL ASSETS			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A09701	Furniture and fixtures			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
001	Furniture and Fixtures					195,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>365,000</u>	<u>794,000</u>	<u>365,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A13201	Furniture and Fixture			178,000	178,000	178,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>616,000</u>	<u>50,000</u>
A13370	Others			50,000	616,000	50,000
A138	TOTAL GENERAL			<u>137,000</u>		<u>137,000</u>
A13802	Maintenance of playgrounds			137,000		137,000
GGHS - BENAZIR DISTRICT SCHOOL DAUR-I TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -111669816)				2,583,000	3,747,000	5,946,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3289	GBHS - NIAZI KHAN SIYAL TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020389)					
A03	TOTAL OPERATING EXPENSES			<u>945,000</u>	<u>650,000</u>	<u>945,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>921,000</u>	<u>650,000</u>	<u>921,000</u>
A03901	Stationery			276,000	276,000	276,000
A0390A	Sports Activities			77,000		77,000
A0390B	Co-Curricular Activities			172,000		172,000
A03942	Cost of Other Stores			350,000	350,000	350,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			46,000		46,000
A09	TOTAL PHYSICAL ASSETS			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A09701	Furniture and fixtures			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
001	Furniture and Fixtures					163,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>479,000</u>	<u>230,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>376,000</u>	<u>50,000</u>
A13370	Others			50,000	376,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3289	GBHS - NIAZI KHAN SIYAL TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020389)					
A138	TOTAL GENERAL			<u>77,000</u>		<u>77,000</u>
A13802	Maintenance of playgrounds			77,000		77,000
GBHS - NIAZI KHAN SIYAL TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020389)				1,338,000	1,292,000	1,501,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1962	GGHS - TARR KHAWAJA TALUKA JATI DISTRICT SUJAWAL (Semis Code -404020437)					
A03	TOTAL OPERATING EXPENSES			<u>734,000</u>	<u>523,000</u>	<u>734,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>710,000</u>	<u>523,000</u>	<u>710,000</u>
A03901	Stationery			207,000	207,000	207,000
A0390A	Sports Activities			54,000		54,000
A0390B	Co-Curricular Activities			126,000		126,000
A03942	Cost of Other Stores			292,000	292,000	292,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			31,000		31,000
A09	TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Furniture and Fixtures					150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>358,000</u>	<u>178,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>284,000</u>	<u>50,000</u>
A13370	Others			50,000	284,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1963	GBHS - BEGUNAH TALUKA JATI DISTRICT SUJAWAL (Semis Code -404020434)					
A03	TOTAL OPERATING EXPENSES			<u>560,000</u>	<u>424,000</u>	<u>560,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>536,000</u>	<u>424,000</u>	<u>536,000</u>
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			90,000		90,000
A03942	Cost of Other Stores			247,000	247,000	247,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			10,000		10,000
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures					140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>264,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>212,000</u>	<u>50,000</u>
A13370	Others			50,000	212,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SL1963	GBHS - BEGUNAH TALUKA JATI DISTRICT SUJAWAL (Semis Code -404020434)			
A13802	Maintenance of playgrounds			
				36,000
				36,000
GBHS - BEGUNAH TALUKA JATI DISTRICT SUJAWAL (Semis Code -404020434)				838,000
				828,000
				978,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1964	GGHS - CHUHAR JAMALI TALUKA SHAH BANDAR DISTRICT SUJAWAL (Semis Code -404070222)					
A03	TOTAL OPERATING EXPENSES			<u>1,187,000</u>	<u>533,000</u>	<u>1,187,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,163,000</u>	<u>533,000</u>	<u>1,163,000</u>
A03901	Stationery			212,000	212,000	212,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			130,000		130,000
A03942	Cost of Other Stores			297,000	297,000	297,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			468,000		468,000
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>183,000</u>	<u>369,000</u>	<u>183,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>292,000</u>	<u>50,000</u>
A13370	Others			50,000	292,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**SL1964 GGHS - CHUHAR JAMALI TALUKA SHAH BANDAR
DISTRICT SUJAWAL
(Semis Code -404070222)**

56.000

56,000

1,672,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1965	GBHS - LAIKPUR TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050582)					
A03	TOTAL OPERATING EXPENSES			<u>1,054,000</u>	<u>697,000</u>	<u>1,054,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,030,000</u>	<u>697,000</u>	<u>1,030,000</u>
A03901	Stationery			302,000	302,000	302,000
A0390A	Sports Activities			86,000		86,000
A0390B	Co-Curricular Activities			189,000		189,000
A03942	Cost of Other Stores			371,000	371,000	371,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			82,000		82,000
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures					167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>525,000</u>	<u>250,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>411,000</u>	<u>50,000</u>
A13370	Others			50,000	411,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1965	GBHS - LAIKPUR TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050582)					
A138	TOTAL GENERAL			<u>86,000</u>		<u>86,000</u>
A13802	Maintenance of playgrounds			86,000		86,000
GBHS - LAIKPUR TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050582)				1,471,000	1,389,000	1,638,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1966	GBHS - NODO BARAN TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080444)					
A03	TOTAL OPERATING EXPENSES			<u>851,000</u>	<u>619,000</u>	<u>851,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>827,000</u>	<u>619,000</u>	<u>827,000</u>
A03901	Stationery			259,000	259,000	259,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			161,000		161,000
A03942	Cost of Other Stores			336,000	336,000	336,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>217,000</u>	<u>449,000</u>	<u>217,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>353,000</u>	<u>50,000</u>
A13370	Others			50,000	353,000	50,000
A138	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SL1966	GBHS - NODO BARAN TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080444)			
A13802	Maintenance of playgrounds			
				71,000
				71,000
GBHS - NODO BARAN TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080444)				1,228,000
				1,228,000
				1,388,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1967	GBHS - DAWOOD PERHIYAR TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050581)					
A03	TOTAL OPERATING EXPENSES			<u>743,000</u>	<u>549,000</u>	<u>743,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>719,000</u>	<u>549,000</u>	<u>719,000</u>
A03901	Stationery			221,000	221,000	221,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			135,000		135,000
A03942	Cost of Other Stores			304,000	304,000	304,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>189,000</u>	<u>383,000</u>	<u>189,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>303,000</u>	<u>50,000</u>
A13370	Others			50,000	303,000	50,000
A138	TOTAL GENERAL			<u>59,000</u>		<u>59,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SL1967	GBHS - DAWOOD PERHIYAR TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050581)			
A13802	Maintenance of playgrounds			
				59,000
				59,000
GBHS - DAWOOD PERHIYAR TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050581)				1,085,000
				1,085,000
				1,238,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1968	GBHS - LADYOON TALUKA SHAH BANDAR DISTRICT SUJAWAL (Semis Code -404070227)					
A03	TOTAL OPERATING EXPENSES			<u>3,442,000</u>	<u>1,693,000</u>	<u>3,442,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,418,000</u>	<u>1,693,000</u>	<u>3,418,000</u>
A03901	Stationery			845,000	845,000	845,000
A0390A	Sports Activities			267,000		267,000
A0390B	Co-Curricular Activities			551,000		551,000
A03942	Cost of Other Stores			824,000	824,000	824,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			931,000		931,000
A09	TOTAL PHYSICAL ASSETS			<u>266,000</u>	<u>266,000</u>	<u>532,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>266,000</u>	<u>266,000</u>	<u>532,000</u>
A09701	Furniture and fixtures			<u>266,000</u>	<u>266,000</u>	<u>532,000</u>
001	Furniture and Fixtures					266,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>657,000</u>	<u>1,475,000</u>	<u>657,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>340,000</u>	<u>340,000</u>	<u>340,000</u>
A13201	Furniture and Fixture			340,000	340,000	340,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,135,000</u>	<u>50,000</u>
A13370	Others			50,000	1,135,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1968	GBHS - LADYOON TALUKA SHAH BANDAR DISTRICT SUJAWAL (Semis Code -404070227)					
A138	TOTAL GENERAL			<u>267,000</u>		<u>267,000</u>
A13802	Maintenance of playgrounds			267,000		267,000
GBHS - LADYOON TALUKA SHAH BANDAR DISTRICT SUJAWAL (Semis Code -404070227)				4,365,000	3,434,000	4,631,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1969	GGHS - SUJAWAL TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080445)					
A03	TOTAL OPERATING EXPENSES			<u>7,265,000</u>	<u>2,737,000</u>	<u>7,265,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>7,253,000</u>	<u>2,737,000</u>	<u>7,253,000</u>
A03901	Stationery			1,421,000	1,421,000	1,421,000
A0390A	Sports Activities			459,000		459,000
A0390B	Co-Curricular Activities			935,000		935,000
A03942	Cost of Other Stores			1,304,000	1,304,000	1,304,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			3,134,000		3,134,000
A09	TOTAL PHYSICAL ASSETS			<u>370,000</u>	<u>370,000</u>	<u>740,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>370,000</u>	<u>370,000</u>	<u>740,000</u>
A09701	Furniture and fixtures			<u>370,000</u>	<u>370,000</u>	<u>740,000</u>
001	Furniture and Fixtures					370,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,089,000</u>	<u>2,483,000</u>	<u>1,089,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>580,000</u>	<u>580,000</u>	<u>580,000</u>
A13201	Furniture and Fixture			580,000	580,000	580,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,903,000</u>	<u>50,000</u>
A13370	Others			50,000	1,903,000	50,000
A138	TOTAL GENERAL			<u>459,000</u>		<u>459,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SL1969	GGHS - SUJAWAL TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080445)			
A13802	Maintenance of playgrounds			
				459,000
				459,000
GGHS - SUJAWAL TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080445)				8,724,000
				5,590,000
				9,094,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1970	GBHS - BELLO TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080441)					
A03	TOTAL OPERATING EXPENSES			<u>4,268,000</u>	<u>2,296,000</u>	<u>4,268,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,244,000</u>	<u>2,296,000</u>	<u>4,244,000</u>
A03901	Stationery			1,174,000	1,174,000	1,174,000
A0390A	Sports Activities			376,000		376,000
A0390B	Co-Curricular Activities			770,000		770,000
A03942	Cost of Other Stores			1,098,000	1,098,000	1,098,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			826,000		826,000
A09	TOTAL PHYSICAL ASSETS			<u>326,000</u>	<u>326,000</u>	<u>652,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>326,000</u>	<u>326,000</u>	<u>652,000</u>
A09701	Furniture and fixtures			<u>326,000</u>	<u>326,000</u>	<u>652,000</u>
001	Furniture and Fixtures					326,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>903,000</u>	<u>2,049,000</u>	<u>903,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>477,000</u>	<u>477,000</u>	<u>477,000</u>
A13201	Furniture and Fixture			477,000	477,000	477,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,572,000</u>	<u>50,000</u>
A13370	Others			50,000	1,572,000	50,000
A138	TOTAL GENERAL			<u>376,000</u>		<u>376,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1970	GBHS - BELLO TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080441)					
A13802	Maintenance of playgrounds			376,000		376,000
GBHS - BELLO TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080441)				5,497,000	4,671,000	5,823,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1971	GBHS - CHURETANI TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080440)					
A03	TOTAL OPERATING EXPENSES			<u>806,000</u>	<u>590,000</u>	<u>806,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>782,000</u>	<u>590,000</u>	<u>782,000</u>
A03901	Stationery			243,000	243,000	243,000
A0390A	Sports Activities			66,000		66,000
A0390B	Co-Curricular Activities			150,000		150,000
A03942	Cost of Other Stores			323,000	323,000	323,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures					157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>421,000</u>	<u>205,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>332,000</u>	<u>50,000</u>
A13370	Others			50,000	332,000	50,000
A138	TOTAL GENERAL			<u>66,000</u>		<u>66,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SL1971	GBHS - CHURETANI TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080440)			
A13802	Maintenance of playgrounds			
				66,000
				66,000
GBHS - CHURETANI TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080440)				1,168,000
				1,168,000
				1,325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1972	GBHS - SUJAWAL TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080442)					
A03	TOTAL OPERATING EXPENSES			<u>3,758,000</u>	<u>2,500,000</u>	<u>3,758,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,734,000</u>	<u>2,500,000</u>	<u>3,734,000</u>
A03901	Stationery			1,285,000	1,285,000	1,285,000
A0390A	Sports Activities			413,000		413,000
A0390B	Co-Curricular Activities			845,000		845,000
A03942	Cost of Other Stores			1,191,000	1,191,000	1,191,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>346,000</u>	<u>346,000</u>	<u>692,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>346,000</u>	<u>346,000</u>	<u>692,000</u>
A09701	Furniture and fixtures			<u>346,000</u>	<u>346,000</u>	<u>692,000</u>
001	Furniture and Fixtures					346,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>987,000</u>	<u>2,245,000</u>	<u>987,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>524,000</u>	<u>524,000</u>	<u>524,000</u>
A13201	Furniture and Fixture			524,000	524,000	524,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,721,000</u>	<u>50,000</u>
A13370	Others			50,000	1,721,000	50,000
A138	TOTAL GENERAL			<u>413,000</u>		<u>413,000</u>
A13802	Maintenance of playgrounds			413,000		413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1972	GBHS - SUJAWAL TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080442)					
GBHS - SUJAWAL TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080442)				5,091,000	5,091,000	5,437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1973	GBHS - KHIZERABAD TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080443)					
A03	TOTAL OPERATING EXPENSES			<u>886,000</u>	<u>632,000</u>	<u>886,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>862,000</u>	<u>632,000</u>	<u>862,000</u>
A03901	Stationery			266,000	266,000	266,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			166,000		166,000
A03942	Cost of Other Stores			342,000	342,000	342,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			14,000		14,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>463,000</u>	<u>223,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>364,000</u>	<u>50,000</u>
A13370	Others			50,000	364,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1973	GBHS - KHIZERABAD TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080443)					
A138	TOTAL GENERAL			<u>74,000</u>		<u>74,000</u>
A13802	Maintenance of playgrounds			74,000		74,000
GBHS - KHIZERABAD TALUKA SUJAWAL DISTRICT SUJAWAL (Semis Code -404080443)				1,270,000	1,256,000	1,431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1974	GBHS - GUNGANI TALUKA SHAH BANDAR DISTRICT SUJAWAL (Semis Code -404070229)					
A03	TOTAL OPERATING EXPENSES			<u>1,570,000</u>	<u>842,000</u>	<u>1,570,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,546,000</u>	<u>842,000</u>	<u>1,546,000</u>
A03901	Stationery			381,000	381,000	381,000
A0390A	Sports Activities			112,000		112,000
A0390B	Co-Curricular Activities			242,000		242,000
A03942	Cost of Other Stores			437,000	437,000	437,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			374,000		374,000
A09	TOTAL PHYSICAL ASSETS			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
A09701	Furniture and fixtures			<u>182,000</u>	<u>182,000</u>	<u>364,000</u>
001	Furniture and Fixtures					182,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>309,000</u>	<u>663,000</u>	<u>309,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A13201	Furniture and Fixture			147,000	147,000	147,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>516,000</u>	<u>50,000</u>
A13370	Others			50,000	516,000	50,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1974	GBHS - GUNGANI TALUKA SHAH BANDAR DISTRICT SUJAWAL (Semis Code -404070229)					
A138	TOTAL GENERAL			<u>112,000</u>		<u>112,000</u>
A13802	Maintenance of playgrounds			112,000		112,000
GBHS - GUNGANI TALUKA SHAH BANDAR DISTRICT SUJAWAL (Semis Code -404070229)				2,061,000	1,687,000	2,243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1975	GBHS - CHACHH JEHAN KHAN TALUKA SHAH BANDAR DISTRICT SUJAWAL (Semis Code -404070228)					
A03	TOTAL OPERATING EXPENSES			<u>2,403,000</u>	<u>1,319,000</u>	<u>2,403,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,379,000</u>	<u>1,319,000</u>	<u>2,379,000</u>
A03901	Stationery			641,000	641,000	641,000
A0390A	Sports Activities			199,000		199,000
A0390B	Co-Curricular Activities			415,000		415,000
A03942	Cost of Other Stores			654,000	654,000	654,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			470,000		470,000
A09	TOTAL PHYSICAL ASSETS			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A09701	Furniture and fixtures			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
001	Furniture and Fixtures					229,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>504,000</u>	<u>1,118,000</u>	<u>504,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>255,000</u>	<u>255,000</u>	<u>255,000</u>
A13201	Furniture and Fixture			255,000	255,000	255,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>863,000</u>	<u>50,000</u>
A13370	Others			50,000	863,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SL1975	GBHS - CHACHH JEHAN KHAN TALUKA SHAH BANDAR DISTRICT SUJAWAL (Semis Code -404070228)			
A138	TOTAL GENERAL			<u>199,000</u>
A13802	Maintenance of playgrounds			199,000
GBHS - CHACHH JEHAN KHAN TALUKA SHAH BANDAR DISTRICT SUJAWAL (Semis Code -404070228)				3,136,000
				2,666,000
				3,365,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1976	GBHS - ESSA BIKAK TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050584)					
A03	TOTAL OPERATING EXPENSES			<u>1,096,000</u>	<u>647,000</u>	<u>1,096,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,072,000</u>	<u>647,000</u>	<u>1,072,000</u>
A03901	Stationery			274,000	274,000	274,000
A0390A	Sports Activities			76,000		76,000
A0390B	Co-Curricular Activities			171,000		171,000
A03942	Cost of Other Stores			349,000	349,000	349,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			202,000		202,000
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures					162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>228,000</u>	<u>475,000</u>	<u>228,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>373,000</u>	<u>50,000</u>
A13370	Others			50,000	373,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1976	GBHS - ESSA BIKAK TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050584)					
A138	TOTAL GENERAL			<u>76,000</u>		<u>76,000</u>
A13802	Maintenance of playgrounds			76,000		76,000
GBHS - ESSA BIKAK TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050584)				1,486,000	1,284,000	1,648,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1977	GBHS - GUL MUHAMMAD BARAN TALUKA JATI DISTRICT SUJAWAL (Semis Code -404020433)					
A03	TOTAL OPERATING EXPENSES			<u>642,000</u>	<u>476,000</u>	<u>642,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>618,000</u>	<u>476,000</u>	<u>618,000</u>
A03901	Stationery			181,000	181,000	181,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			109,000		109,000
A03942	Cost of Other Stores			271,000	271,000	271,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			12,000		12,000
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures					145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>159,000</u>	<u>313,000</u>	<u>159,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>249,000</u>	<u>50,000</u>
A13370	Others			50,000	249,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1977	GBHS - GUL MUHAMMAD BARAN TALUKA JATI DISTRICT SUJAWAL (Semis Code -404020433)					
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000
GBHS - GUL MUHAMMAD BARAN TALUKA JATI DISTRICT SUJAWAL (Semis Code -404020433)				946,000	934,000	1,091,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1978	GBHS - AHMED KHAN PALIJO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050583)					
A03	TOTAL OPERATING EXPENSES			<u>408,000</u>	<u>329,000</u>	<u>408,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>384,000</u>	<u>329,000</u>	<u>384,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			55,000		55,000
A03942	Cost of Other Stores			204,000	204,000	204,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			5,000		5,000
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures					131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>	<u>173,000</u>	<u>99,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>143,000</u>	<u>50,000</u>
A13370	Others			50,000	143,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1978	GBHS - AHMED KHAN PALIJO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050583)					
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000
	GBHS - AHMED KHAN PALIJO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050583)			638,000	633,000	769,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1979	GBHS - MUREED KHOSO TALUKA JATI DISTRICT SUJAWAL (Semis Code -404020436)					
A03	TOTAL OPERATING EXPENSES			<u>586,000</u>	<u>448,000</u>	<u>586,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>562,000</u>	<u>448,000</u>	<u>562,000</u>
A03901	Stationery			166,000	166,000	166,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			98,000		98,000
A03942	Cost of Other Stores			258,000	258,000	258,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures					143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>	<u>285,000</u>	<u>147,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>228,000</u>	<u>50,000</u>
A13370	Others			50,000	228,000	50,000
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SL1979	GBHS - MUREED KHOSO TALUKA JATI DISTRICT SUJAWAL (Semis Code -404020436)			
A13802	Maintenance of playgrounds			
				40,000
				40,000
GBHS - MUREED KHOSO TALUKA JATI DISTRICT SUJAWAL (Semis Code -404020436)				876,000
				876,000
				1,019,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3021	GBHS - SHAHDADPUR TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040737)					
A03	TOTAL OPERATING EXPENSES			<u>5,567,000</u>	<u>2,992,000</u>	<u>5,567,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>5,555,000</u>	<u>2,992,000</u>	<u>5,555,000</u>
A03901	Stationery			1,560,000	1,560,000	1,560,000
A0390A	Sports Activities			505,000		505,000
A0390B	Co-Curricular Activities			1,028,000		1,028,000
A03942	Cost of Other Stores			1,420,000	1,420,000	1,420,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,042,000		1,042,000
A09	TOTAL PHYSICAL ASSETS			<u>396,000</u>	<u>396,000</u>	<u>792,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>396,000</u>	<u>396,000</u>	<u>792,000</u>
A09701	Furniture and fixtures			<u>396,000</u>	<u>396,000</u>	<u>792,000</u>
001	Furniture and Fixtures					396,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,193,000</u>	<u>2,726,000</u>	<u>1,193,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>638,000</u>	<u>638,000</u>	<u>638,000</u>
A13201	Furniture and Fixture			638,000	638,000	638,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,088,000</u>	<u>50,000</u>
A13370	Others			50,000	2,088,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3021	GBHS - SHAHDADPUR TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040737)					
A138	TOTAL GENERAL			<u>505,000</u>		<u>505,000</u>
A13802	Maintenance of playgrounds			505,000		505,000
	GBHS - SHAHDADPUR TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040737)			7,156,000	6,114,000	7,552,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3022	GBHS - TAYYAB THAHIM TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060333)					
A03	TOTAL OPERATING EXPENSES			<u>1,111,000</u>	<u>783,000</u>	<u>1,111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,099,000</u>	<u>783,000</u>	<u>1,099,000</u>
A03901	Stationery			355,000	355,000	355,000
A0390A	Sports Activities			103,000		103,000
A0390B	Co-Curricular Activities			225,000		225,000
A03942	Cost of Other Stores			416,000	416,000	416,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A09701	Furniture and fixtures			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
001	Furniture and Fixtures					177,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>289,000</u>	<u>617,000</u>	<u>289,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A13201	Furniture and Fixture			136,000	136,000	136,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>481,000</u>	<u>50,000</u>
A13370	Others			50,000	481,000	50,000
A138	TOTAL GENERAL			<u>103,000</u>		<u>103,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3022	GBHS - TAYYAB THAHIM TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060333)			
A13802	Maintenance of playgrounds			
				103,000
				103,000
GBHS - TAYYAB THAHIM TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060333)				1,577,000
				1,577,000
				1,754,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3023	GBHS - MALDASI TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040740)					
A03	TOTAL OPERATING EXPENSES			<u>1,113,000</u>	<u>638,000</u>	<u>1,113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,101,000</u>	<u>638,000</u>	<u>1,101,000</u>
A03901	Stationery			276,000	276,000	276,000
A0390A	Sports Activities			77,000		77,000
A0390B	Co-Curricular Activities			172,000		172,000
A03942	Cost of Other Stores			350,000	350,000	350,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			226,000		226,000
A09	TOTAL PHYSICAL ASSETS			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A09701	Furniture and fixtures			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
001	Furniture and Fixtures					163,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>479,000</u>	<u>230,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>376,000</u>	<u>50,000</u>
A13370	Others			50,000	376,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3023	GBHS - MALDASI TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040740)					
A138	TOTAL GENERAL			<u>77,000</u>		<u>77,000</u>
A13802	Maintenance of playgrounds			77,000		77,000
GBHS - MALDASI TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040740)				1,506,000	1,280,000	1,669,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3024	GGHS - RUKAN BURIRO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050590)					
A03	TOTAL OPERATING EXPENSES			<u>1,106,000</u>	<u>509,000</u>	<u>1,106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,082,000</u>	<u>509,000</u>	<u>1,082,000</u>
A03901	Stationery			199,000	199,000	199,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			121,000		121,000
A03942	Cost of Other Stores			286,000	286,000	286,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			425,000		425,000
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures					149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>344,000</u>	<u>172,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>273,000</u>	<u>50,000</u>
A13370	Others			50,000	273,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3024	GGHS - RUKAN BURIRO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050590)					
A138	TOTAL GENERAL			<u>51,000</u>		<u>51,000</u>
A13802	Maintenance of playgrounds			51,000		51,000
GGHS - RUKAN BURIRO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050590)				1,427,000	1,002,000	1,576,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3025	GGHS - D/S SANGHAR TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030711)					
A03	TOTAL OPERATING EXPENSES			<u>4,283,000</u>	<u>1,445,000</u>	<u>4,283,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,271,000</u>	<u>1,445,000</u>	<u>4,271,000</u>
A03901	Stationery			716,000	716,000	716,000
A0390A	Sports Activities			224,000		224,000
A0390B	Co-Curricular Activities			466,000		466,000
A03942	Cost of Other Stores			717,000	717,000	717,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,148,000		2,148,000
A09	TOTAL PHYSICAL ASSETS			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
A09701	Furniture and fixtures			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
001	Furniture and Fixtures					243,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>561,000</u>	<u>1,251,000</u>	<u>561,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>287,000</u>	<u>287,000</u>	<u>287,000</u>
A13201	Furniture and Fixture			287,000	287,000	287,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>964,000</u>	<u>50,000</u>
A13370	Others			50,000	964,000	50,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3025	GGHS - D/S SANGHAR TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030711)					
A138	TOTAL GENERAL			<u>224,000</u>		<u>224,000</u>
A13802	Maintenance of playgrounds			224,000		224,000
GGHS - D/S SANGHAR TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030711)				5,087,000	2,939,000	5,330,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3026	GBHS - RAIS ALTAF HUSSAIN RIND TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050597)					
A03	TOTAL OPERATING EXPENSES			<u>946,000</u>	<u>595,000</u>	<u>946,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>922,000</u>	<u>595,000</u>	<u>922,000</u>
A03901	Stationery			246,000	246,000	246,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			152,000		152,000
A03942	Cost of Other Stores			325,000	325,000	325,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			132,000		132,000
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures					157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>208,000</u>	<u>427,000</u>	<u>208,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>336,000</u>	<u>50,000</u>
A13370	Others			50,000	336,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**SN3026 GBHS - RAIS ALTAF HUSSAIN RIND TALUKA
SINJHORO DISTRICT SANGHAR
(Semis Code -407050597)**

67.000

67,000

1,468,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3027	GBHS - SIR SYED TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060329)					
A03	TOTAL OPERATING EXPENSES			<u>2,818,000</u>	<u>1,888,000</u>	<u>2,818,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,806,000</u>	<u>1,888,000</u>	<u>2,806,000</u>
A03901	Stationery			958,000	958,000	958,000
A0390A	Sports Activities			304,000		304,000
A0390B	Co-Curricular Activities			626,000		626,000
A03942	Cost of Other Stores			918,000	918,000	918,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>286,000</u>	<u>286,000</u>	<u>572,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>286,000</u>	<u>286,000</u>	<u>572,000</u>
A09701	Furniture and fixtures			<u>286,000</u>	<u>286,000</u>	<u>572,000</u>
001	Furniture and Fixtures					286,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>741,000</u>	<u>1,671,000</u>	<u>741,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>387,000</u>	<u>387,000</u>	<u>387,000</u>
A13201	Furniture and Fixture			387,000	387,000	387,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,284,000</u>	<u>50,000</u>
A13370	Others			50,000	1,284,000	50,000
A138	TOTAL GENERAL			<u>304,000</u>		<u>304,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3027	GBHS - SIR SYED TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060329)			
A13802	Maintenance of playgrounds			
				304,000
				304,000
GBHS - SIR SYED TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060329)				3,845,000
				3,845,000
				4,131,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3028	GBHS - GHULAM MUHAMMAD DAHIRI TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050587)					
A03	TOTAL OPERATING EXPENSES			<u>1,603,000</u>	<u>916,000</u>	<u>1,603,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,579,000</u>	<u>916,000</u>	<u>1,579,000</u>
A03901	Stationery			421,000	421,000	421,000
A0390A	Sports Activities			125,000		125,000
A0390B	Co-Curricular Activities			269,000		269,000
A03942	Cost of Other Stores			471,000	471,000	471,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			293,000		293,000
A09	TOTAL PHYSICAL ASSETS			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A09701	Furniture and fixtures			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
001	Furniture and Fixtures					189,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>339,000</u>	<u>733,000</u>	<u>339,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>164,000</u>
A13201	Furniture and Fixture			164,000	164,000	164,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>569,000</u>	<u>50,000</u>
A13370	Others			50,000	569,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3028	GBHS - GHULAM MUHAMMAD DAHIRI TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050587)					
A138	TOTAL GENERAL			<u>125,000</u>		<u>125,000</u>
A13802	Maintenance of playgrounds			125,000		125,000
GBHS - GHULAM MUHAMMAD DAHIRI TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050587)				2,131,000	1,838,000	2,320,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3029	GBHS - GUJRI TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030708)					
A03	TOTAL OPERATING EXPENSES			<u>1,556,000</u>	<u>1,013,000</u>	<u>1,556,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,532,000</u>	<u>1,013,000</u>	<u>1,532,000</u>
A03901	Stationery			474,000	474,000	474,000
A0390A	Sports Activities			143,000		143,000
A0390B	Co-Curricular Activities			304,000		304,000
A03942	Cost of Other Stores			515,000	515,000	515,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			96,000		96,000
A09	TOTAL PHYSICAL ASSETS			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A09701	Furniture and fixtures			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
001	Furniture and Fixtures					199,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>378,000</u>	<u>825,000</u>	<u>378,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
A13201	Furniture and Fixture			185,000	185,000	185,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>640,000</u>	<u>50,000</u>
A13370	Others			50,000	640,000	50,000
A138	TOTAL GENERAL			<u>143,000</u>		<u>143,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3029	GBHS - GUJRI TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030708)					
A13802	Maintenance of playgrounds			143,000		143,000
GBHS - GUJRI TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030708)				2,133,000	2,037,000	2,332,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3030	GBHS - RUKAN BURIRO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050588)					
A03	TOTAL OPERATING EXPENSES			<u>3,184,000</u>	<u>1,868,000</u>	<u>3,184,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,160,000</u>	<u>1,868,000</u>	<u>3,160,000</u>
A03901	Stationery			940,000	940,000	940,000
A0390A	Sports Activities			298,000		298,000
A0390B	Co-Curricular Activities			615,000		615,000
A03942	Cost of Other Stores			904,000	904,000	904,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			403,000		403,000
A09	TOTAL PHYSICAL ASSETS			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
A09701	Furniture and fixtures			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
001	Furniture and Fixtures					283,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>728,000</u>	<u>1,641,000</u>	<u>728,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A13201	Furniture and Fixture			380,000	380,000	380,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,261,000</u>	<u>50,000</u>
A13370	Others			50,000	1,261,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3030	GBHS - RUKAN BURIRO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050588)					
A138	TOTAL GENERAL			<u>298,000</u>		<u>298,000</u>
A13802	Maintenance of playgrounds			298,000		298,000
	GBHS - RUKAN BURIRO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050588)			4,195,000	3,792,000	4,478,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3031	GBHS - JAMIA MILLIA TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060327)					
A03	TOTAL OPERATING EXPENSES			<u>5,571,000</u>	<u>3,100,000</u>	<u>5,571,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>5,559,000</u>	<u>3,100,000</u>	<u>5,559,000</u>
A03901	Stationery			1,619,000	1,619,000	1,619,000
A0390A	Sports Activities			525,000		525,000
A0390B	Co-Curricular Activities			1,068,000		1,068,000
A03942	Cost of Other Stores			1,469,000	1,469,000	1,469,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			878,000		878,000
A09	TOTAL PHYSICAL ASSETS			<u>407,000</u>	<u>407,000</u>	<u>814,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>407,000</u>	<u>407,000</u>	<u>814,000</u>
A09701	Furniture and fixtures			<u>407,000</u>	<u>407,000</u>	<u>814,000</u>
001	Furniture and Fixtures					407,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,238,000</u>	<u>2,831,000</u>	<u>1,238,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>663,000</u>	<u>663,000</u>	<u>663,000</u>
A13201	Furniture and Fixture			663,000	663,000	663,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,168,000</u>	<u>50,000</u>
A13370	Others			50,000	2,168,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3031	GBHS - JAMIA MILLIA TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060327)					
A138	TOTAL GENERAL			<u>525,000</u>		<u>525,000</u>
A13802	Maintenance of playgrounds			525,000		525,000
	GBHS - JAMIA MILLIA TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060327)			7,216,000	6,338,000	7,623,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3032	GGHS - RAOTIYANI TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050592)					
A03	TOTAL OPERATING EXPENSES			<u>1,018,000</u>	<u>483,000</u>	<u>1,018,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>994,000</u>	<u>483,000</u>	<u>994,000</u>
A03901	Stationery			185,000	185,000	185,000
A0390A	Sports Activities			47,000		47,000
A0390B	Co-Curricular Activities			111,000		111,000
A03942	Cost of Other Stores			274,000	274,000	274,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			377,000		377,000
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures					146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>162,000</u>	<u>320,000</u>	<u>162,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>255,000</u>	<u>50,000</u>
A13370	Others			50,000	255,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**SN3032 GGHS - RAOTIYANI TALUKA SINJHORO
DISTRICT SANGHAR
(Semis Code -407050592)**

47.000

47,000

1,472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3033	GBHS - AHMED BURIRO TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060334)					
A03	TOTAL OPERATING EXPENSES			<u>1,931,000</u>	<u>1,209,000</u>	<u>1,931,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,907,000</u>	<u>1,209,000</u>	<u>1,907,000</u>
A03901	Stationery			581,000	581,000	581,000
A0390A	Sports Activities			179,000		179,000
A0390B	Co-Curricular Activities			375,000		375,000
A03942	Cost of Other Stores			604,000	604,000	604,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			168,000		168,000
A09	TOTAL PHYSICAL ASSETS			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
A09701	Furniture and fixtures			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
001	Furniture and Fixtures					218,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>459,000</u>	<u>1,013,000</u>	<u>459,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
A13201	Furniture and Fixture			230,000	230,000	230,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>783,000</u>	<u>50,000</u>
A13370	Others			50,000	783,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3033	GBHS - AHMED BURIRO TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060334)					
A138	TOTAL GENERAL			<u>179,000</u>		<u>179,000</u>
A13802	Maintenance of playgrounds			179,000		179,000
GBHS - AHMED BURIRO TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060334)				2,608,000	2,440,000	2,826,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3034	GGHS - SHAHEED BENAZIR ABAD TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060341)					
A03	TOTAL OPERATING EXPENSES			<u>2,117,000</u>	<u>1,434,000</u>	<u>2,117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,105,000</u>	<u>1,434,000</u>	<u>2,105,000</u>
A03901	Stationery			710,000	710,000	710,000
A0390A	Sports Activities			222,000		222,000
A0390B	Co-Curricular Activities			461,000		461,000
A03942	Cost of Other Stores			712,000	712,000	712,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>241,000</u>	<u>241,000</u>	<u>482,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>241,000</u>	<u>241,000</u>	<u>482,000</u>
A09701	Furniture and fixtures			<u>241,000</u>	<u>241,000</u>	<u>482,000</u>
001	Furniture and Fixtures					241,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>556,000</u>	<u>1,239,000</u>	<u>556,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>284,000</u>	<u>284,000</u>	<u>284,000</u>
A13201	Furniture and Fixture			284,000	284,000	284,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>955,000</u>	<u>50,000</u>
A13370	Others			50,000	955,000	50,000
A138	TOTAL GENERAL			<u>222,000</u>		<u>222,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3034	GGHS - SHAHEED BENAZIR ABAD TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060341)					
A13802	Maintenance of playgrounds			222,000		222,000
GGHS - SHAHEED BENAZIR ABAD TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060341)				2,914,000	2,914,000	3,155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3035	GBHS - KHATOON-E-FATIMA TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030710)					
A03	TOTAL OPERATING EXPENSES			<u>1,980,000</u>	<u>1,232,000</u>	<u>1,980,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,968,000</u>	<u>1,232,000</u>	<u>1,968,000</u>
A03901	Stationery			600,000	600,000	600,000
A0390A	Sports Activities			185,000		185,000
A0390B	Co-Curricular Activities			388,000		388,000
A03942	Cost of Other Stores			620,000	620,000	620,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			175,000		175,000
A09	TOTAL PHYSICAL ASSETS			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
A09701	Furniture and fixtures			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
001	Furniture and Fixtures					221,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>473,000</u>	<u>1,046,000</u>	<u>473,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>238,000</u>	<u>238,000</u>	<u>238,000</u>
A13201	Furniture and Fixture			238,000	238,000	238,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>808,000</u>	<u>50,000</u>
A13370	Others			50,000	808,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3035	GBHS - KHATOON-E-FATIMA TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030710)					
A138	TOTAL GENERAL			<u>185,000</u>		<u>185,000</u>
A13802	Maintenance of playgrounds			185,000		185,000
GBHS - KHATOON-E-FATIMA TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030710)				2,674,000	2,499,000	2,895,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3036	GBHS - KHUMBHARO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020723)					
A03	TOTAL OPERATING EXPENSES			<u>772,000</u>	<u>568,000</u>	<u>772,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>748,000</u>	<u>568,000</u>	<u>748,000</u>
A03901	Stationery			231,000	231,000	231,000
A0390A	Sports Activities			62,000		62,000
A0390B	Co-Curricular Activities			142,000		142,000
A03942	Cost of Other Stores			313,000	313,000	313,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>400,000</u>	<u>196,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>316,000</u>	<u>50,000</u>
A13370	Others			50,000	316,000	50,000
A138	TOTAL GENERAL			<u>62,000</u>		<u>62,000</u>
A13802	Maintenance of playgrounds			62,000		62,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3036	GBHS - KHUMBHARO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020723)					
GBHS - KHUMBHARO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020723)				1,122,000	1,122,000	1,276,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3037	GBHS - CHOTIARYOON TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030717)					
A03	TOTAL OPERATING EXPENSES			<u>2,235,000</u>	<u>1,420,000</u>	<u>2,235,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,211,000</u>	<u>1,420,000</u>	<u>2,211,000</u>
A03901	Stationery			696,000	696,000	696,000
A0390A	Sports Activities			217,000		217,000
A0390B	Co-Curricular Activities			452,000		452,000
A03942	Cost of Other Stores			700,000	700,000	700,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			146,000		146,000
A09	TOTAL PHYSICAL ASSETS			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
A09701	Furniture and fixtures			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
001	Furniture and Fixtures					239,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>545,000</u>	<u>1,214,000</u>	<u>545,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>278,000</u>	<u>278,000</u>	<u>278,000</u>
A13201	Furniture and Fixture			278,000	278,000	278,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>936,000</u>	<u>50,000</u>
A13370	Others			50,000	936,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3037	GBHS - CHOTIARYOON TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030717)					
A138	TOTAL GENERAL			<u>217,000</u>		<u>217,000</u>
A13802	Maintenance of playgrounds			217,000		217,000
GBHS - CHOTIARYOON TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030717)				3,019,000	2,873,000	3,258,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3038	GBHS - CHAUDARY BARKAT ALI TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030714)					
A03	TOTAL OPERATING EXPENSES			<u>1,336,000</u>	<u>894,000</u>	<u>1,336,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,312,000</u>	<u>894,000</u>	<u>1,312,000</u>
A03901	Stationery			409,000	409,000	409,000
A0390A	Sports Activities			121,000		121,000
A0390B	Co-Curricular Activities			261,000		261,000
A03942	Cost of Other Stores			461,000	461,000	461,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			60,000		60,000
A09	TOTAL PHYSICAL ASSETS			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A09701	Furniture and fixtures			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
001	Furniture and Fixtures					187,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>329,000</u>	<u>711,000</u>	<u>329,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			158,000	158,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>553,000</u>	<u>50,000</u>
A13370	Others			50,000	553,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3038	GBHS - CHAUDARY BARKAT ALI TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030714)			
A138	TOTAL GENERAL			
				121,000
				121,000
A13802	Maintenance of playgrounds			
				121,000
GBHS - CHAUDARY BARKAT ALI TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030714)				
				1,852,000
				1,792,000
				2,039,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3039	GBHS - MIR HASSAN MARI TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060335)					
A03	TOTAL OPERATING EXPENSES			<u>2,981,000</u>	<u>1,891,000</u>	<u>2,981,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,957,000</u>	<u>1,891,000</u>	<u>2,957,000</u>
A03901	Stationery			953,000	953,000	953,000
A0390A	Sports Activities			303,000		303,000
A0390B	Co-Curricular Activities			624,000		624,000
A03942	Cost of Other Stores			914,000	914,000	914,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			163,000		163,000
A09	TOTAL PHYSICAL ASSETS			<u>286,000</u>	<u>286,000</u>	<u>572,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>286,000</u>	<u>286,000</u>	<u>572,000</u>
A09701	Furniture and fixtures			<u>286,000</u>	<u>286,000</u>	<u>572,000</u>
001	Furniture and Fixtures					286,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>738,000</u>	<u>1,665,000</u>	<u>738,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>385,000</u>	<u>385,000</u>	<u>385,000</u>
A13201	Furniture and Fixture			385,000	385,000	385,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,280,000</u>	<u>50,000</u>
A13370	Others			50,000	1,280,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3039	GBHS - MIR HASSAN MARI TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060335)					
A138	TOTAL GENERAL			<u>303,000</u>		<u>303,000</u>
A13802	Maintenance of playgrounds			303,000		303,000
GBHS - MIR HASSAN MARI TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060335)				4,005,000	3,842,000	4,291,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3040	GBHS - SHAH ABDUL LATIF TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060328)					
A03	TOTAL OPERATING EXPENSES			<u>3,889,000</u>	<u>2,581,000</u>	<u>3,889,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,877,000</u>	<u>2,581,000</u>	<u>3,877,000</u>
A03901	Stationery			1,336,000	1,336,000	1,336,000
A0390A	Sports Activities			430,000		430,000
A0390B	Co-Curricular Activities			878,000		878,000
A03942	Cost of Other Stores			1,233,000	1,233,000	1,233,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>355,000</u>	<u>355,000</u>	<u>710,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>355,000</u>	<u>355,000</u>	<u>710,000</u>
A09701	Furniture and fixtures			<u>355,000</u>	<u>355,000</u>	<u>710,000</u>
001	Furniture and Fixtures					355,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,025,000</u>	<u>2,333,000</u>	<u>1,025,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>545,000</u>	<u>545,000</u>	<u>545,000</u>
A13201	Furniture and Fixture			545,000	545,000	545,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,788,000</u>	<u>50,000</u>
A13370	Others			50,000	1,788,000	50,000
A138	TOTAL GENERAL			<u>430,000</u>		<u>430,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**SN3040 GBHS - SHAH ABDUL LATIF TALUKA TANDO
ADAM DISTRICT SANGHAR
(Semis Code -407060328)**

430,000

5,624,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3041	GBHS - JAFFAR KHAN LAGHARI TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050589)					
A03	TOTAL OPERATING EXPENSES			<u>1,412,000</u>	<u>982,000</u>	<u>1,412,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,388,000</u>	<u>982,000</u>	<u>1,388,000</u>
A03901	Stationery			457,000	457,000	457,000
A0390A	Sports Activities			137,000		137,000
A0390B	Co-Curricular Activities			293,000		293,000
A03942	Cost of Other Stores			501,000	501,000	501,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A09701	Furniture and fixtures			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
001	Furniture and Fixtures					195,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>366,000</u>	<u>796,000</u>	<u>366,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>179,000</u>
A13201	Furniture and Fixture			179,000	179,000	179,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>617,000</u>	<u>50,000</u>
A13370	Others			50,000	617,000	50,000
A138	TOTAL GENERAL			<u>137,000</u>		<u>137,000</u>

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3041	GBHS - JAFFAR KHAN LAGHARI TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050589)			
A13802	Maintenance of playgrounds			
				137,000
				137,000
GBHS - JAFFAR KHAN LAGHARI TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050589)				1,973,000
				1,973,000
				2,168,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3042	GBHS - LUNDO TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040734)					
A03	TOTAL OPERATING EXPENSES			<u>2,650,000</u>	<u>1,489,000</u>	<u>2,650,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,626,000</u>	<u>1,489,000</u>	<u>2,626,000</u>
A03901	Stationery			734,000	734,000	734,000
A0390A	Sports Activities			230,000		230,000
A0390B	Co-Curricular Activities			477,000		477,000
A03942	Cost of Other Stores			731,000	731,000	731,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			454,000		454,000
A09	TOTAL PHYSICAL ASSETS			<u>246,000</u>	<u>246,000</u>	<u>492,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>246,000</u>	<u>246,000</u>	<u>492,000</u>
A09701	Furniture and fixtures			<u>246,000</u>	<u>246,000</u>	<u>492,000</u>
001	Furniture and Fixtures					246,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>574,000</u>	<u>1,281,000</u>	<u>574,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>294,000</u>	<u>294,000</u>	<u>294,000</u>
A13201	Furniture and Fixture			294,000	294,000	294,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>987,000</u>	<u>50,000</u>
A13370	Others			50,000	987,000	50,000
A138	TOTAL GENERAL			<u>230,000</u>		<u>230,000</u>

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3042	GBHS - LUNDO TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040734)			
A13802	Maintenance of playgrounds			
				230,000
				230,000
GBHS - LUNDO TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040734)				3,470,000
				3,016,000
				3,716,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3043	GBHS - SHUJA JAKHRO TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040742)					
A03	TOTAL OPERATING EXPENSES			<u>946,000</u>	<u>676,000</u>	<u>946,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>934,000</u>	<u>676,000</u>	<u>934,000</u>
A03901	Stationery			297,000	297,000	297,000
A0390A	Sports Activities			84,000		84,000
A0390B	Co-Curricular Activities			186,000		186,000
A03942	Cost of Other Stores			367,000	367,000	367,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures					166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>246,000</u>	<u>516,000</u>	<u>246,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13201	Furniture and Fixture			112,000	112,000	112,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>404,000</u>	<u>50,000</u>
A13370	Others			50,000	404,000	50,000
A138	TOTAL GENERAL			<u>84,000</u>		<u>84,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**SN3043 GBHS - SHUJA JAKHRO TALUKA SHAHDADPUR
DISTRICT SANGHAR
(Semis Code -407040742)**

84,000

1,524,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3044	GBHS - SHAHDADPUR (PROV) TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040736)					
A03	TOTAL OPERATING EXPENSES			<u>6,039,000</u>	<u>3,720,000</u>	<u>6,039,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>6,027,000</u>	<u>3,720,000</u>	<u>6,027,000</u>
A03901	Stationery			1,957,000	1,957,000	1,957,000
A0390A	Sports Activities			637,000		637,000
A0390B	Co-Curricular Activities			1,293,000		1,293,000
A03942	Cost of Other Stores			1,751,000	1,751,000	1,751,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			389,000		389,000
A09	TOTAL PHYSICAL ASSETS			<u>468,000</u>	<u>468,000</u>	<u>936,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>468,000</u>	<u>468,000</u>	<u>936,000</u>
A09701	Furniture and fixtures			<u>468,000</u>	<u>468,000</u>	<u>936,000</u>
001	Furniture and Fixtures					468,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,490,000</u>	<u>3,420,000</u>	<u>1,490,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>803,000</u>	<u>803,000</u>	<u>803,000</u>
A13201	Furniture and Fixture			803,000	803,000	803,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,617,000</u>	<u>50,000</u>
A13370	Others			50,000	2,617,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3044	GBHS - SHAHDADPUR (PROV) TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040736)					
A138	TOTAL GENERAL			<u>637,000</u>		<u>637,000</u>
A13802	Maintenance of playgrounds			637,000		637,000
GBHS - SHAHDADPUR (PROV) TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040736)				7,997,000	7,608,000	8,465,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3045	GBHS - BAKHSO NIZAMANI TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060336)					
A03	TOTAL OPERATING EXPENSES			<u>887,000</u>	<u>529,000</u>	<u>887,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>863,000</u>	<u>529,000</u>	<u>863,000</u>
A03901	Stationery			210,000	210,000	210,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			128,000		128,000
A03942	Cost of Other Stores			295,000	295,000	295,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			175,000		175,000
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>363,000</u>	<u>180,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>288,000</u>	<u>50,000</u>
A13370	Others			50,000	288,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3045	GBHS - BAKHSO NIZAMANI TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060336)					
A138	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>
A13802	Maintenance of playgrounds			55,000		55,000
GBHS - BAKHSO NIZAMANI TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060336)				1,218,000	1,043,000	1,369,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3046	GBHS - RAOTIYANI TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050585)					
A03	TOTAL OPERATING EXPENSES			<u>1,457,000</u>	<u>1,011,000</u>	<u>1,457,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,433,000</u>	<u>1,011,000</u>	<u>1,433,000</u>
A03901	Stationery			473,000	473,000	473,000
A0390A	Sports Activities			143,000		143,000
A0390B	Co-Curricular Activities			303,000		303,000
A03942	Cost of Other Stores			514,000	514,000	514,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A09701	Furniture and fixtures			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
001	Furniture and Fixtures					198,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>378,000</u>	<u>824,000</u>	<u>378,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
A13201	Furniture and Fixture			185,000	185,000	185,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>639,000</u>	<u>50,000</u>
A13370	Others			50,000	639,000	50,000
A138	TOTAL GENERAL			<u>143,000</u>		<u>143,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3046	GBHS - RAOTIYANI TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050585)			
A13802	Maintenance of playgrounds			
				143,000
				143,000
GBHS - RAOTIYANI TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050585)				2,033,000
				2,033,000
				2,231,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3047	GBHS - BAQA MUHAMMAD HALEPOTO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020725)					
A03	TOTAL OPERATING EXPENSES			<u>1,842,000</u>	<u>1,057,000</u>	<u>1,842,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,818,000</u>	<u>1,057,000</u>	<u>1,818,000</u>
A03901	Stationery			498,000	498,000	498,000
A0390A	Sports Activities			151,000		151,000
A0390B	Co-Curricular Activities			320,000		320,000
A03942	Cost of Other Stores			535,000	535,000	535,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			314,000		314,000
A09	TOTAL PHYSICAL ASSETS			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A09701	Furniture and fixtures			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
001	Furniture and Fixtures					203,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>396,000</u>	<u>867,000</u>	<u>396,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
A13201	Furniture and Fixture			195,000	195,000	195,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>672,000</u>	<u>50,000</u>
A13370	Others			50,000	672,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3047	GBHS - BAQA MUHAMMAD HALEPOTO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020725)					
A138	TOTAL GENERAL			<u>151,000</u>		<u>151,000</u>
A13802	Maintenance of playgrounds			151,000		151,000
GBHS - BAQA MUHAMMAD HALEPOTO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020725)				2,441,000	2,127,000	2,644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3048	GBHS - LOON KHAN TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020717)					
A03	TOTAL OPERATING EXPENSES			<u>2,683,000</u>	<u>1,466,000</u>	<u>2,683,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,659,000</u>	<u>1,466,000</u>	<u>2,659,000</u>
A03901	Stationery			721,000	721,000	721,000
A0390A	Sports Activities			225,000		225,000
A0390B	Co-Curricular Activities			469,000		469,000
A03942	Cost of Other Stores			721,000	721,000	721,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			523,000		523,000
A09	TOTAL PHYSICAL ASSETS			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
A09701	Furniture and fixtures			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
001	Furniture and Fixtures					243,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>564,000</u>	<u>1,258,000</u>	<u>564,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>289,000</u>	<u>289,000</u>	<u>289,000</u>
A13201	Furniture and Fixture			289,000	289,000	289,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>969,000</u>	<u>50,000</u>
A13370	Others			50,000	969,000	50,000
A138	TOTAL GENERAL			<u>225,000</u>		<u>225,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3048	GBHS - LOON KHAN TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020717)			
A13802	Maintenance of playgrounds			
				225,000
				225,000
GBHS - LOON KHAN TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020717)				3,490,000
				2,967,000
				3,733,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3049	GGHS - MIDDLE SCHOOL KHIPRO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020701)					
A03	TOTAL OPERATING EXPENSES			<u>3,122,000</u>	<u>1,109,000</u>	<u>3,122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,098,000</u>	<u>1,109,000</u>	<u>3,098,000</u>
A03901	Stationery			526,000	526,000	526,000
A0390A	Sports Activities			160,000		160,000
A0390B	Co-Curricular Activities			339,000		339,000
A03942	Cost of Other Stores			559,000	559,000	559,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,514,000		1,514,000
A09	TOTAL PHYSICAL ASSETS			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A09701	Furniture and fixtures			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
001	Furniture and Fixtures					208,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>417,000</u>	<u>916,000</u>	<u>417,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>207,000</u>	<u>207,000</u>	<u>207,000</u>
A13201	Furniture and Fixture			207,000	207,000	207,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>709,000</u>	<u>50,000</u>
A13370	Others			50,000	709,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3049	GGHS - MIDDLE SCHOOL KHIPRO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020701)					
A138	TOTAL GENERAL			<u>160,000</u>		<u>160,000</u>
A13802	Maintenance of playgrounds			160,000		160,000
GGHS - MIDDLE SCHOOL KHIPRO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020701)				3,747,000	2,233,000	3,955,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3050	GBHS - HAJI BANKO CHANIO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020719)					
A03	TOTAL OPERATING EXPENSES			<u>2,104,000</u>	<u>1,096,000</u>	<u>2,104,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,080,000</u>	<u>1,096,000</u>	<u>2,080,000</u>
A03901	Stationery			519,000	519,000	519,000
A0390A	Sports Activities			158,000		158,000
A0390B	Co-Curricular Activities			334,000		334,000
A03942	Cost of Other Stores			553,000	553,000	553,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			516,000		516,000
A09	TOTAL PHYSICAL ASSETS			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
A09701	Furniture and fixtures			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
001	Furniture and Fixtures					207,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>412,000</u>	<u>904,000</u>	<u>412,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A13201	Furniture and Fixture			204,000	204,000	204,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>700,000</u>	<u>50,000</u>
A13370	Others			50,000	700,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3050	GBHS - HAJI BANKO CHANIO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020719)					
A138	TOTAL GENERAL			<u>158,000</u>		<u>158,000</u>
A13802	Maintenance of playgrounds			158,000		158,000
GBHS - HAJI BANKO CHANIO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020719)				2,723,000	2,207,000	2,930,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3051	GBHS - YAMIN HINGORJO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020720)					
A03	TOTAL OPERATING EXPENSES			<u>1,859,000</u>	<u>1,024,000</u>	<u>1,859,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,835,000</u>	<u>1,024,000</u>	<u>1,835,000</u>
A03901	Stationery			480,000	480,000	480,000
A0390A	Sports Activities			145,000		145,000
A0390B	Co-Curricular Activities			308,000		308,000
A03942	Cost of Other Stores			520,000	520,000	520,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			382,000		382,000
A09	TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A09701	Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001	Furniture and Fixtures					200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>383,000</u>	<u>836,000</u>	<u>383,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A13201	Furniture and Fixture			188,000	188,000	188,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>648,000</u>	<u>50,000</u>
A13370	Others			50,000	648,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3051	GBHS - YAMIN HINGORJO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020720)			
A138	TOTAL GENERAL			145,000
A13802	Maintenance of playgrounds			145,000
GBHS - YAMIN HINGORJO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020720)				2,442,000
				2,060,000
				2,642,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3052	GGHS - HATHUNGO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020714)					
A03	TOTAL OPERATING EXPENSES			<u>1,294,000</u>	<u>565,000</u>	<u>1,294,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,270,000</u>	<u>565,000</u>	<u>1,270,000</u>
A03901	Stationery			230,000	230,000	230,000
A0390A	Sports Activities			62,000		62,000
A0390B	Co-Curricular Activities			141,000		141,000
A03942	Cost of Other Stores			311,000	311,000	311,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			526,000		526,000
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>399,000</u>	<u>196,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>315,000</u>	<u>50,000</u>
A13370	Others			50,000	315,000	50,000
A138	TOTAL GENERAL			<u>62,000</u>		<u>62,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3052	GGHS - HATHUNGO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020714)			
A13802	Maintenance of playgrounds			
				62,000
				62,000
GGHS - HATHUNGO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020714)				1,644,000
				1,118,000
				1,798,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3053	GBHS - DIM 2 TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050595)					
A03	TOTAL OPERATING EXPENSES			<u>775,000</u>	<u>503,000</u>	<u>775,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>751,000</u>	<u>503,000</u>	<u>751,000</u>
A03901	Stationery			196,000	196,000	196,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			119,000		119,000
A03942	Cost of Other Stores			283,000	283,000	283,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			103,000		103,000
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures					148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>170,000</u>	<u>339,000</u>	<u>170,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>269,000</u>	<u>50,000</u>
A13370	Others			50,000	269,000	50,000
A138	TOTAL GENERAL			<u>50,000</u>		<u>50,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3053	GBHS - DIM 2 TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050595)			
A13802	Maintenance of playgrounds			
				50,000
				50,000
GBHS - DIM 2 TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050595)				1,093,000
				990,000
				1,241,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3054	GGHS - SANGHAR TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030712)					
A03	TOTAL OPERATING EXPENSES			<u>7,351,000</u>	<u>2,358,000</u>	<u>7,351,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>7,339,000</u>	<u>2,358,000</u>	<u>7,339,000</u>
A03901	Stationery			1,214,000	1,214,000	1,214,000
A0390A	Sports Activities			390,000		390,000
A0390B	Co-Curricular Activities			797,000		797,000
A03942	Cost of Other Stores			1,132,000	1,132,000	1,132,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			3,806,000		3,806,000
A09	TOTAL PHYSICAL ASSETS			<u>333,000</u>	<u>333,000</u>	<u>666,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>333,000</u>	<u>333,000</u>	<u>666,000</u>
A09701	Furniture and fixtures			<u>333,000</u>	<u>333,000</u>	<u>666,000</u>
001	Furniture and Fixtures					333,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>934,000</u>	<u>2,121,000</u>	<u>934,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>494,000</u>	<u>494,000</u>	<u>494,000</u>
A13201	Furniture and Fixture			494,000	494,000	494,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,627,000</u>	<u>50,000</u>
A13370	Others			50,000	1,627,000	50,000
A138	TOTAL GENERAL			<u>390,000</u>		<u>390,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3054	GGHS - SANGHAR TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030712)			
A13802	Maintenance of playgrounds			
				390,000
				390,000
GGHS - SANGHAR TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030712)				8,618,000
				4,812,000
				8,951,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3055	GBHS - MITHO KHOSO TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060317)					
A03	TOTAL OPERATING EXPENSES			<u>1,266,000</u>	<u>721,000</u>	<u>1,266,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,242,000</u>	<u>721,000</u>	<u>1,242,000</u>
A03901	Stationery			315,000	315,000	315,000
A0390A	Sports Activities			90,000		90,000
A0390B	Co-Curricular Activities			198,000		198,000
A03942	Cost of Other Stores			382,000	382,000	382,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			257,000		257,000
A09	TOTAL PHYSICAL ASSETS			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A09701	Furniture and fixtures			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
001	Furniture and Fixtures					170,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>259,000</u>	<u>547,000</u>	<u>259,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A13201	Furniture and Fixture			119,000	119,000	119,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>428,000</u>	<u>50,000</u>
A13370	Others			50,000	428,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3055	GBHS - MITHO KHOSO TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060317)			
A138	TOTAL GENERAL			<u>90,000</u>
A13802	Maintenance of playgrounds			90,000
GBHS - MITHO KHOSO TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060317)				1,695,000
				1,438,000
				1,865,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3056	GGHS - MAI MARYAM MARI TANDO ADAM TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060344)					
A03	TOTAL OPERATING EXPENSES			<u>1,197,000</u>	<u>528,000</u>	<u>1,197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,185,000</u>	<u>528,000</u>	<u>1,185,000</u>
A03901	Stationery			216,000	216,000	216,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			132,000		132,000
A03942	Cost of Other Stores			300,000	300,000	300,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			480,000		480,000
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures					152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>185,000</u>	<u>374,000</u>	<u>185,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>296,000</u>	<u>50,000</u>
A13370	Others			50,000	296,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3056	GGHS - MAI MARYAM MARI TANDO ADAM TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060344)					
A138	TOTAL GENERAL			<u>57,000</u>		<u>57,000</u>
A13802	Maintenance of playgrounds			57,000		57,000
GGHS - MAI MARYAM MARI TANDO ADAM TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060344)				1,534,000	1,054,000	1,686,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3057	GGHS - BEGUM RANA LIAQUAT ALI KHAN TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060343)					
A03	TOTAL OPERATING EXPENSES			<u>3,187,000</u>	<u>1,120,000</u>	<u>3,187,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,175,000</u>	<u>1,120,000</u>	<u>3,175,000</u>
A03901	Stationery			539,000	539,000	539,000
A0390A	Sports Activities			165,000		165,000
A0390B	Co-Curricular Activities			347,000		347,000
A03942	Cost of Other Stores			569,000	569,000	569,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,555,000		1,555,000
A09	TOTAL PHYSICAL ASSETS			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
A09701	Furniture and fixtures			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
001	Furniture and Fixtures					210,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>427,000</u>	<u>939,000</u>	<u>427,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>212,000</u>	<u>212,000</u>	<u>212,000</u>
A13201	Furniture and Fixture			212,000	212,000	212,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>727,000</u>	<u>50,000</u>
A13370	Others			50,000	727,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3057	GGHS - BEGUM RANA LIAQUAT ALI KHAN TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060343)			
A138	TOTAL GENERAL			<u>165,000</u>
A13802	Maintenance of playgrounds			165,000
GGHS - BEGUM RANA LIAQUAT ALI KHAN TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060343)				3,824,000
				2,269,000
				4,034,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3058	GGHS - SARHARI TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040738)					
A03	TOTAL OPERATING EXPENSES			<u>1,733,000</u>	<u>715,000</u>	<u>1,733,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,721,000</u>	<u>715,000</u>	<u>1,721,000</u>
A03901	Stationery			318,000	318,000	318,000
A0390A	Sports Activities			91,000		91,000
A0390B	Co-Curricular Activities			200,000		200,000
A03942	Cost of Other Stores			385,000	385,000	385,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			727,000		727,000
A09	TOTAL PHYSICAL ASSETS			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A09701	Furniture and fixtures			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
001	Furniture and Fixtures					170,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>261,000</u>	<u>552,000</u>	<u>261,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13201	Furniture and Fixture			120,000	120,000	120,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>432,000</u>	<u>50,000</u>
A13370	Others			50,000	432,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3058	GGHS - SARHARI TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040738)			
A138	TOTAL GENERAL			91,000
A13802	Maintenance of playgrounds			91,000
GGHS - SARHARI TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040738)				2,164,000
				1,437,000
				2,334,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3059	GBHS - DIM 3 GHUNDAN TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050596)					
A03	TOTAL OPERATING EXPENSES			<u>1,822,000</u>	<u>980,000</u>	<u>1,822,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,798,000</u>	<u>980,000</u>	<u>1,798,000</u>
A03901	Stationery			456,000	456,000	456,000
A0390A	Sports Activities			137,000		137,000
A0390B	Co-Curricular Activities			292,000		292,000
A03942	Cost of Other Stores			500,000	500,000	500,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			413,000		413,000
A09	TOTAL PHYSICAL ASSETS			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A09701	Furniture and fixtures			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
001	Furniture and Fixtures					195,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>365,000</u>	<u>794,000</u>	<u>365,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>178,000</u>
A13201	Furniture and Fixture			178,000	178,000	178,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>616,000</u>	<u>50,000</u>
A13370	Others			50,000	616,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

137,000

137,000

2,577,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3060	GBHS - HAJI PIR BUX RAJAR TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030716)					
A03	TOTAL OPERATING EXPENSES			<u>723,000</u>	<u>483,000</u>	<u>723,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>699,000</u>	<u>483,000</u>	<u>699,000</u>
A03901	Stationery			185,000	185,000	185,000
A0390A	Sports Activities			47,000		47,000
A0390B	Co-Curricular Activities			111,000		111,000
A03942	Cost of Other Stores			274,000	274,000	274,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			82,000		82,000
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures					146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>162,000</u>	<u>320,000</u>	<u>162,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>255,000</u>	<u>50,000</u>
A13370	Others			50,000	255,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3060	GBHS - HAJI PIR BUX RAJAR TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030716)					
A138	TOTAL GENERAL			<u>47,000</u>		<u>47,000</u>
A13802	Maintenance of playgrounds			47,000		47,000
GBHS - HAJI PIR BUX RAJAR TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030716)				1,031,000	949,000	1,177,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3061	GBHS - MOLVI KHAIR MUHAMMAD NO. 1 TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030709)					
A03	TOTAL OPERATING EXPENSES			<u>1,568,000</u>	<u>1,083,000</u>	<u>1,568,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,544,000</u>	<u>1,083,000</u>	<u>1,544,000</u>
A03901	Stationery			512,000	512,000	512,000
A0390A	Sports Activities			156,000		156,000
A0390B	Co-Curricular Activities			329,000		329,000
A03942	Cost of Other Stores			547,000	547,000	547,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A09701	Furniture and fixtures			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
001	Furniture and Fixtures					205,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>407,000</u>	<u>892,000</u>	<u>407,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>201,000</u>	<u>201,000</u>	<u>201,000</u>
A13201	Furniture and Fixture			201,000	201,000	201,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>691,000</u>	<u>50,000</u>
A13370	Others			50,000	691,000	50,000
A138	TOTAL GENERAL			<u>156,000</u>		<u>156,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3061	GBHS - MOLVI KHAIR MUHAMMAD NO. 1 TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030709)			
A13802	Maintenance of playgrounds			
				156,000
				156,000
GBHS - MOLVI KHAIR MUHAMMAD NO. 1 TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030709)				2,180,000
				2,180,000
				2,385,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3062	GBHS - DR. MUHAMMAD SALEH GOPANG SANGHAR SANGHAR TALUKA SANGHAR DISTRICT SANGHAR					
A03	TOTAL OPERATING EXPENSES			<u>4,213,000</u>	<u>2,790,000</u>	<u>4,213,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,201,000</u>	<u>2,790,000</u>	<u>4,201,000</u>
A03901	Stationery			1,450,000	1,450,000	1,450,000
A0390A	Sports Activities			468,000		468,000
A0390B	Co-Curricular Activities			955,000		955,000
A03942	Cost of Other Stores			1,328,000	1,328,000	1,328,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>376,000</u>	<u>376,000</u>	<u>752,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>376,000</u>	<u>376,000</u>	<u>752,000</u>
A09701	Furniture and fixtures			<u>376,000</u>	<u>376,000</u>	<u>752,000</u>
001	Furniture and Fixtures					376,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,110,000</u>	<u>2,533,000</u>	<u>1,110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>592,000</u>	<u>592,000</u>	<u>592,000</u>
A13201	Furniture and Fixture			592,000	592,000	592,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,941,000</u>	<u>50,000</u>
A13370	Others			50,000	1,941,000	50,000
A138	TOTAL GENERAL			<u>468,000</u>		<u>468,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3062	GBHS - DR. MUHAMMAD SALEH GOPANG SANGHAR SANGHAR TALUKA SANGHAR DISTRICT SANGHAR			
A13802	Maintenance of playgrounds			
				468,000
				468,000
GBHS - DR. MUHAMMAD SALEH GOPANG SANGHAR SANGHAR TALUKA SANGHAR DISTRICT SANGHAR				5,699,000
				5,699,000
				6,075,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3063	GBHS - ALLAH DINO BEHAN TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030718)					
A03	TOTAL OPERATING EXPENSES			<u>1,411,000</u>	<u>826,000</u>	<u>1,411,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,387,000</u>	<u>826,000</u>	<u>1,387,000</u>
A03901	Stationery			372,000	372,000	372,000
A0390A	Sports Activities			109,000		109,000
A0390B	Co-Curricular Activities			236,000		236,000
A03942	Cost of Other Stores			430,000	430,000	430,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			240,000		240,000
A09	TOTAL PHYSICAL ASSETS			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A09701	Furniture and fixtures			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
001	Furniture and Fixtures					180,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>302,000</u>	<u>647,000</u>	<u>302,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A13201	Furniture and Fixture			143,000	143,000	143,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>504,000</u>	<u>50,000</u>
A13370	Others			50,000	504,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3063	GBHS - ALLAH DINO BEHAN TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030718)			
A138	TOTAL GENERAL			
				109,000
A13802	Maintenance of playgrounds			109,000
GBHS - ALLAH DINO BEHAN TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030718)				1,893,000
				1,653,000
				2,073,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3064	GBHS - CHAK NO. 5 TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030706)					
A03	TOTAL OPERATING EXPENSES			<u>751,000</u>	<u>545,000</u>	<u>751,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>727,000</u>	<u>545,000</u>	<u>727,000</u>
A03901	Stationery			219,000	219,000	219,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			134,000		134,000
A03942	Cost of Other Stores			302,000	302,000	302,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			14,000		14,000
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures					152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>187,000</u>	<u>379,000</u>	<u>187,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>300,000</u>	<u>50,000</u>
A13370	Others			50,000	300,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

**SN3064 GBHS - CHAK NO. 5 TALUKA SANGHAR
DISTRICT SANGHAR
(Semis Code -407030706)**

Rs	Rs	Rs
58,000		58,000

58,000	58,000

1,090,000 1,076,000 1,242,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3065	GBHS - JAM NAWAZ ALI TALUKA JAM NAWAZ ALI DISTRICT SANGHAR (Semis Code -407010208)					
A03	TOTAL OPERATING EXPENSES			<u>904,000</u>	<u>590,000</u>	<u>904,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>880,000</u>	<u>590,000</u>	<u>880,000</u>
A03901	Stationery			243,000	243,000	243,000
A0390A	Sports Activities			66,000		66,000
A0390B	Co-Curricular Activities			150,000		150,000
A03942	Cost of Other Stores			323,000	323,000	323,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			98,000		98,000
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures					157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>421,000</u>	<u>205,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>332,000</u>	<u>50,000</u>
A13370	Others			50,000	332,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3065	GBHS - JAM NAWAZ ALI TALUKA JAM NAWAZ ALI DISTRICT SANGHAR (Semis Code -407010208)			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GBHS - JAM NAWAZ ALI TALUKA JAM NAWAZ ALI DISTRICT SANGHAR (Semis Code -407010208)				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3066	GBHS - BAGO WADANANI TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060330)					
A03	TOTAL OPERATING EXPENSES			<u>1,321,000</u>	<u>923,000</u>	<u>1,321,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,297,000</u>	<u>923,000</u>	<u>1,297,000</u>
A03901	Stationery			425,000	425,000	425,000
A0390A	Sports Activities			127,000		127,000
A0390B	Co-Curricular Activities			271,000		271,000
A03942	Cost of Other Stores			474,000	474,000	474,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A09701	Furniture and fixtures			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
001	Furniture and Fixtures					190,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>342,000</u>	<u>740,000</u>	<u>342,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A13201	Furniture and Fixture			165,000	165,000	165,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>575,000</u>	<u>50,000</u>
A13370	Others			50,000	575,000	50,000
A138	TOTAL GENERAL			<u>127,000</u>		<u>127,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3066	GBHS - BAGO WADANANI TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060330)			
A13802	Maintenance of playgrounds			
				127,000
				127,000
GBHS - BAGO WADANANI TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060330)				1,853,000
				1,853,000
				2,043,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3067	GBHS - AMANULLAH DAHRI TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040743)					
A03	TOTAL OPERATING EXPENSES			<u>1,238,000</u>	<u>754,000</u>	<u>1,238,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,214,000</u>	<u>754,000</u>	<u>1,214,000</u>
A03901	Stationery			333,000	333,000	333,000
A0390A	Sports Activities			96,000		96,000
A0390B	Co-Curricular Activities			210,000		210,000
A03942	Cost of Other Stores			397,000	397,000	397,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			178,000		178,000
A09	TOTAL PHYSICAL ASSETS			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A09701	Furniture and fixtures			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
001	Furniture and Fixtures					173,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>579,000</u>	<u>273,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>127,000</u>
A13201	Furniture and Fixture			127,000	127,000	127,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>452,000</u>	<u>50,000</u>
A13370	Others			50,000	452,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3068	GBHS - HAJI NOOR DIN JAMRAO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050586)					
A03	TOTAL OPERATING EXPENSES			<u>571,000</u>	<u>430,000</u>	<u>571,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>547,000</u>	<u>430,000</u>	<u>547,000</u>
A03901	Stationery			156,000	156,000	156,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			92,000		92,000
A03942	Cost of Other Stores			250,000	250,000	250,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			12,000		12,000
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures					141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>269,000</u>	<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>216,000</u>	<u>50,000</u>
A13370	Others			50,000	216,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3069	GBHS - ALAM KHAN ZARDARI TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040735)					
A03	TOTAL OPERATING EXPENSES			<u>904,000</u>	<u>549,000</u>	<u>904,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>880,000</u>	<u>549,000</u>	<u>880,000</u>
A03901	Stationery			221,000	221,000	221,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			135,000		135,000
A03942	Cost of Other Stores			304,000	304,000	304,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			161,000		161,000
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>189,000</u>	<u>383,000</u>	<u>189,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>303,000</u>	<u>50,000</u>
A13370	Others			50,000	303,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3069	GBHS - ALAM KHAN ZARDARI TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040735)					
A138	TOTAL GENERAL			<u>59,000</u>		<u>59,000</u>
A13802	Maintenance of playgrounds			59,000		59,000
GBHS - ALAM KHAN ZARDARI TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040735)				1,246,000	1,085,000	1,399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3070	GBHS - ISLAMIA TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020715)					
A03	TOTAL OPERATING EXPENSES			<u>2,357,000</u>	<u>1,589,000</u>	<u>2,357,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,345,000</u>	<u>1,589,000</u>	<u>2,345,000</u>
A03901	Stationery			795,000	795,000	795,000
A0390A	Sports Activities			250,000		250,000
A0390B	Co-Curricular Activities			518,000		518,000
A03942	Cost of Other Stores			782,000	782,000	782,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>257,000</u>	<u>257,000</u>	<u>514,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>257,000</u>	<u>257,000</u>	<u>514,000</u>
A09701	Furniture and fixtures			<u>257,000</u>	<u>257,000</u>	<u>514,000</u>
001	Furniture and Fixtures					257,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>619,000</u>	<u>1,387,000</u>	<u>619,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>319,000</u>	<u>319,000</u>	<u>319,000</u>
A13201	Furniture and Fixture			319,000	319,000	319,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,068,000</u>	<u>50,000</u>
A13370	Others			50,000	1,068,000	50,000
A138	TOTAL GENERAL			<u>250,000</u>		<u>250,000</u>
A13802	Maintenance of playgrounds			250,000		250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3070	GBHS - ISLAMIA TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020715)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3071	GGHS - DEH 22 JAMRAO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050593)					
A03	TOTAL OPERATING EXPENSES			<u>2,133,000</u>	<u>815,000</u>	<u>2,133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,109,000</u>	<u>815,000</u>	<u>2,109,000</u>
A03901	Stationery			366,000	366,000	366,000
A0390A	Sports Activities			107,000		107,000
A0390B	Co-Curricular Activities			232,000		232,000
A03942	Cost of Other Stores			425,000	425,000	425,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			979,000		979,000
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures					179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>297,000</u>	<u>636,000</u>	<u>297,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A13201	Furniture and Fixture			140,000	140,000	140,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>496,000</u>	<u>50,000</u>
A13370	Others			50,000	496,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3071	GGHS - DEH 22 JAMRAO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050593)			
A138	TOTAL GENERAL			
				107,000
A13802	Maintenance of playgrounds			107,000
GGHS - DEH 22 JAMRAO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050593)				2,609,000
				1,630,000
				2,788,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3072	GGHS - JAFFAR KHAN LAGHARI TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050594)					
A03	TOTAL OPERATING EXPENSES			<u>1,631,000</u>	<u>665,000</u>	<u>1,631,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,607,000</u>	<u>665,000</u>	<u>1,607,000</u>
A03901	Stationery			284,000	284,000	284,000
A0390A	Sports Activities			80,000		80,000
A0390B	Co-Curricular Activities			178,000		178,000
A03942	Cost of Other Stores			357,000	357,000	357,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			708,000		708,000
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures					164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>237,000</u>	<u>495,000</u>	<u>237,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>388,000</u>	<u>50,000</u>
A13370	Others			50,000	388,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3072	GGHS - JAFFAR KHAN LAGHARI TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050594)			
A138	TOTAL GENERAL			
				80,000
A13802	Maintenance of playgrounds			80,000
GGHS - JAFFAR KHAN LAGHARI TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050594)				2,032,000
				1,324,000
				2,196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3073	GGHS - JATIA SHAHDADPUR TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040739)					
A03	TOTAL OPERATING EXPENSES			<u>2,134,000</u>	<u>807,000</u>	<u>2,134,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,122,000</u>	<u>807,000</u>	<u>2,122,000</u>
A03901	Stationery			368,000	368,000	368,000
A0390A	Sports Activities			108,000		108,000
A0390B	Co-Curricular Activities			233,000		233,000
A03942	Cost of Other Stores			427,000	427,000	427,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			986,000		986,000
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures					179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>299,000</u>	<u>640,000</u>	<u>299,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A13201	Furniture and Fixture			141,000	141,000	141,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>499,000</u>	<u>50,000</u>
A13370	Others			50,000	499,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3074	GGHS - FATIMA JINNAH TANDO ADAM TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060332)					
A03	TOTAL OPERATING EXPENSES			<u>7,457,000</u>	<u>2,389,000</u>	<u>7,457,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>7,445,000</u>	<u>2,389,000</u>	<u>7,445,000</u>
A03901	Stationery			1,231,000	1,231,000	1,231,000
A0390A	Sports Activities			395,000		395,000
A0390B	Co-Curricular Activities			809,000		809,000
A03942	Cost of Other Stores			1,146,000	1,146,000	1,146,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			3,864,000		3,864,000
A09	TOTAL PHYSICAL ASSETS			<u>336,000</u>	<u>336,000</u>	<u>672,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>336,000</u>	<u>336,000</u>	<u>672,000</u>
A09701	Furniture and fixtures			<u>336,000</u>	<u>336,000</u>	<u>672,000</u>
001	Furniture and Fixtures					336,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>946,000</u>	<u>2,150,000</u>	<u>946,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>501,000</u>	<u>501,000</u>	<u>501,000</u>
A13201	Furniture and Fixture			501,000	501,000	501,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,649,000</u>	<u>50,000</u>
A13370	Others			50,000	1,649,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3074	GGHS - FATIMA JINNAH TANDO ADAM TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060332)			
A138	TOTAL GENERAL			
				395,000
A13802	Maintenance of playgrounds			395,000
GGHS - FATIMA JINNAH TANDO ADAM TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060332)				8,739,000
				4,875,000
				9,075,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3075	GGHS - BAGO WADANI TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060331)					
A03	TOTAL OPERATING EXPENSES			<u>1,591,000</u>	<u>654,000</u>	<u>1,591,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,567,000</u>	<u>654,000</u>	<u>1,567,000</u>
A03901	Stationery			278,000	278,000	278,000
A0390A	Sports Activities			78,000		78,000
A0390B	Co-Curricular Activities			173,000		173,000
A03942	Cost of Other Stores			352,000	352,000	352,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			686,000		686,000
A09	TOTAL PHYSICAL ASSETS			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A09701	Furniture and fixtures			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
001	Furniture and Fixtures					163,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>232,000</u>	<u>483,000</u>	<u>232,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A13201	Furniture and Fixture			104,000	104,000	104,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>379,000</u>	<u>50,000</u>
A13370	Others			50,000	379,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3075	GGHS - BAGO WADANI TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060331)			
A138	TOTAL GENERAL			
				78,000
A13802	Maintenance of playgrounds			78,000
GGHS - BAGO WADANI TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060331)				1,986,000
				1,300,000
				2,149,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1975	GBHS - QAZI HABIBULLAH TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040314)					
A03	TOTAL OPERATING EXPENSES			<u>5,225,000</u>	<u>3,445,000</u>	<u>5,225,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>5,213,000</u>	<u>3,445,000</u>	<u>5,213,000</u>
A03901	Stationery			1,807,000	1,807,000	1,807,000
A0390A	Sports Activities			587,000		587,000
A0390B	Co-Curricular Activities			1,193,000		1,193,000
A03942	Cost of Other Stores			1,626,000	1,626,000	1,626,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>441,000</u>	<u>441,000</u>	<u>882,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>441,000</u>	<u>441,000</u>	<u>882,000</u>
A09701	Furniture and fixtures			<u>441,000</u>	<u>441,000</u>	<u>882,000</u>
001	Furniture and Fixtures					441,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,378,000</u>	<u>3,158,000</u>	<u>1,378,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>741,000</u>	<u>741,000</u>	<u>741,000</u>
A13201	Furniture and Fixture			741,000	741,000	741,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,417,000</u>	<u>50,000</u>
A13370	Others			50,000	2,417,000	50,000
A138	TOTAL GENERAL			<u>587,000</u>		<u>587,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1975	GBHS - QAZI HABIBULLAH TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040314)					
A13802	Maintenance of playgrounds			587,000		587,000
GBHS - QAZI HABIBULLAH TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040314)				7,044,000	7,044,000	7,485,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1976	GBHS - NO. 1 SHAHEED ALLAH BUKSH SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR					
A03	TOTAL OPERATING EXPENSES			<u>4,387,000</u>	<u>2,684,000</u>	<u>4,387,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,375,000</u>	<u>2,684,000</u>	<u>4,375,000</u>
A03901	Stationery			1,392,000	1,392,000	1,392,000
A0390A	Sports Activities			449,000		449,000
A0390B	Co-Curricular Activities			916,000		916,000
A03942	Cost of Other Stores			1,280,000	1,280,000	1,280,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			338,000		338,000
A09	TOTAL PHYSICAL ASSETS			<u>365,000</u>	<u>365,000</u>	<u>730,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>365,000</u>	<u>365,000</u>	<u>730,000</u>
A09701	Furniture and fixtures			<u>365,000</u>	<u>365,000</u>	<u>730,000</u>
001	Furniture and Fixtures					365,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,067,000</u>	<u>2,432,000</u>	<u>1,067,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>568,000</u>	<u>568,000</u>	<u>568,000</u>
A13201	Furniture and Fixture			568,000	568,000	568,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,864,000</u>	<u>50,000</u>
A13370	Others			50,000	1,864,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ1976	GBHS - NO. 1 SHAHEED ALLAH BUKSH SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GBHS - NO. 1 SHAHEED ALLAH BUKSH SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1977	GBHS - PIR BUX SHUJRAH TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020273)					
A03	TOTAL OPERATING EXPENSES			<u>808,000</u>	<u>551,000</u>	<u>808,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>784,000</u>	<u>551,000</u>	<u>784,000</u>
A03901	Stationery			222,000	222,000	222,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			136,000		136,000
A03942	Cost of Other Stores			305,000	305,000	305,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			62,000		62,000
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>385,000</u>	<u>190,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>304,000</u>	<u>50,000</u>
A13370	Others			50,000	304,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1978	GBHS - NABI SHAH WAGAN TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010438)					
A03	TOTAL OPERATING EXPENSES			<u>2,189,000</u>	<u>1,093,000</u>	<u>2,189,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,165,000</u>	<u>1,093,000</u>	<u>2,165,000</u>
A03901	Stationery			518,000	518,000	518,000
A0390A	Sports Activities			158,000		158,000
A0390B	Co-Curricular Activities			333,000		333,000
A03942	Cost of Other Stores			551,000	551,000	551,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			605,000		605,000
A09	TOTAL PHYSICAL ASSETS			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A09701	Furniture and fixtures			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
001	Furniture and Fixtures					206,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>412,000</u>	<u>903,000</u>	<u>412,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>204,000</u>	<u>204,000</u>	<u>204,000</u>
A13201	Furniture and Fixture			204,000	204,000	204,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>699,000</u>	<u>50,000</u>
A13370	Others			50,000	699,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1979	GGHS - MADEJI TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010435)					
A03	TOTAL OPERATING EXPENSES			<u>3,509,000</u>	<u>1,224,000</u>	<u>3,509,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,485,000</u>	<u>1,224,000</u>	<u>3,485,000</u>
A03901	Stationery			589,000	589,000	589,000
A0390A	Sports Activities			181,000		181,000
A0390B	Co-Curricular Activities			381,000		381,000
A03942	Cost of Other Stores			611,000	611,000	611,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,723,000		1,723,000
A09	TOTAL PHYSICAL ASSETS			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
A09701	Furniture and fixtures			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
001	Furniture and Fixtures					219,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>464,000</u>	<u>1,026,000</u>	<u>464,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
A13201	Furniture and Fixture			233,000	233,000	233,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>793,000</u>	<u>50,000</u>
A13370	Others			50,000	793,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1980	GBHS - WAZIR ABAD TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030317)					
A03	TOTAL OPERATING EXPENSES			<u>1,366,000</u>	<u>952,000</u>	<u>1,366,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,342,000</u>	<u>952,000</u>	<u>1,342,000</u>
A03901	Stationery			441,000	441,000	441,000
A0390A	Sports Activities			132,000		132,000
A0390B	Co-Curricular Activities			282,000		282,000
A03942	Cost of Other Stores			487,000	487,000	487,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A09701	Furniture and fixtures			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
001	Furniture and Fixtures					192,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>354,000</u>	<u>768,000</u>	<u>354,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
A13201	Furniture and Fixture			172,000	172,000	172,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>596,000</u>	<u>50,000</u>
A13370	Others			50,000	596,000	50,000
A138	TOTAL GENERAL			<u>132,000</u>		<u>132,000</u>
A13802	Maintenance of playgrounds			132,000		132,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ1980	GBHS - WAZIR ABAD TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030317)			
GBHS - WAZIR ABAD TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030317)				1,912,000
				1,912,000
				2,104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1981	GBHS - MADEJI TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010431)					
A03	TOTAL OPERATING EXPENSES			<u>2,928,000</u>	<u>1,963,000</u>	<u>2,928,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,904,000</u>	<u>1,963,000</u>	<u>2,904,000</u>
A03901	Stationery			992,000	992,000	992,000
A0390A	Sports Activities			316,000		316,000
A0390B	Co-Curricular Activities			649,000		649,000
A03942	Cost of Other Stores			947,000	947,000	947,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>293,000</u>	<u>293,000</u>	<u>586,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>293,000</u>	<u>293,000</u>	<u>586,000</u>
A09701	Furniture and fixtures			<u>293,000</u>	<u>293,000</u>	<u>586,000</u>
001	Furniture and Fixtures					293,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>767,000</u>	<u>1,732,000</u>	<u>767,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
A13201	Furniture and Fixture			401,000	401,000	401,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,331,000</u>	<u>50,000</u>
A13370	Others			50,000	1,331,000	50,000
A138	TOTAL GENERAL			<u>316,000</u>		<u>316,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ1981	GBHS - MADEJI TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010431)			
A13802	Maintenance of playgrounds			
				316,000
				316,000
GBHS - MADEJI TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010431)				3,988,000
				3,988,000
				4,281,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1982	GGHS - SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040323)					
A03	TOTAL OPERATING EXPENSES			<u>9,189,000</u>	<u>2,904,000</u>	<u>9,189,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>9,177,000</u>	<u>2,904,000</u>	<u>9,177,000</u>
A03901	Stationery			1,512,000	1,512,000	1,512,000
A0390A	Sports Activities			489,000		489,000
A0390B	Co-Curricular Activities			996,000		996,000
A03942	Cost of Other Stores			1,380,000	1,380,000	1,380,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			4,800,000		4,800,000
A09	TOTAL PHYSICAL ASSETS			<u>387,000</u>	<u>387,000</u>	<u>774,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>387,000</u>	<u>387,000</u>	<u>774,000</u>
A09701	Furniture and fixtures			<u>387,000</u>	<u>387,000</u>	<u>774,000</u>
001	Furniture and Fixtures					387,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,157,000</u>	<u>2,642,000</u>	<u>1,157,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>618,000</u>	<u>618,000</u>	<u>618,000</u>
A13201	Furniture and Fixture			618,000	618,000	618,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,024,000</u>	<u>50,000</u>
A13370	Others			50,000	2,024,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ1982	GGHS - SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040323)			
A138	TOTAL GENERAL			
				489,000
A13802	Maintenance of playgrounds			489,000
GGHS - SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040323)				10,733,000
				5,933,000
				11,120,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1983	GBHS - GARHI YASIN (TOWN) TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010433)					
A03	TOTAL OPERATING EXPENSES			<u>2,666,000</u>	<u>1,637,000</u>	<u>2,666,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,642,000</u>	<u>1,637,000</u>	<u>2,642,000</u>
A03901	Stationery			814,000	814,000	814,000
A0390A	Sports Activities			256,000		256,000
A0390B	Co-Curricular Activities			531,000		531,000
A03942	Cost of Other Stores			799,000	799,000	799,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			242,000		242,000
A09	TOTAL PHYSICAL ASSETS			<u>260,000</u>	<u>260,000</u>	<u>520,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>260,000</u>	<u>260,000</u>	<u>520,000</u>
A09701	Furniture and fixtures			<u>260,000</u>	<u>260,000</u>	<u>520,000</u>
001	Furniture and Fixtures					260,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>633,000</u>	<u>1,420,000</u>	<u>633,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>327,000</u>	<u>327,000</u>	<u>327,000</u>
A13201	Furniture and Fixture			327,000	327,000	327,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,093,000</u>	<u>50,000</u>
A13370	Others			50,000	1,093,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1983	GBHS - GARHI YASIN (TOWN) TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010433)					
A138	TOTAL GENERAL			<u>256,000</u>		<u>256,000</u>
A13802	Maintenance of playgrounds			256,000		256,000
GBHS - GARHI YASIN (TOWN) TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010433)				3,559,000	3,317,000	3,819,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1984	GBHS - SHAH LATIF HIGH SCHOOL TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040315)					
A03	TOTAL OPERATING EXPENSES			<u>2,259,000</u>	<u>1,526,000</u>	<u>2,259,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,247,000</u>	<u>1,526,000</u>	<u>2,247,000</u>
A03901	Stationery			760,000	760,000	760,000
A0390A	Sports Activities			238,000		238,000
A0390B	Co-Curricular Activities			495,000		495,000
A03942	Cost of Other Stores			754,000	754,000	754,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
A09701	Furniture and fixtures			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
001	Furniture and Fixtures					251,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>593,000</u>	<u>1,326,000</u>	<u>593,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>305,000</u>	<u>305,000</u>	<u>305,000</u>
A13201	Furniture and Fixture			305,000	305,000	305,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,021,000</u>	<u>50,000</u>
A13370	Others			50,000	1,021,000	50,000
A138	TOTAL GENERAL			<u>238,000</u>		<u>238,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ1984	GBHS - SHAH LATIF HIGH SCHOOL TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040315)			
A13802	Maintenance of playgrounds			
				238,000
				238,000
GBHS - SHAH LATIF HIGH SCHOOL TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040315)				3,103,000
				3,103,000
				3,354,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1985	GBHS - KARAN SHARIF TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040320)					
A03	TOTAL OPERATING EXPENSES			<u>1,488,000</u>	<u>1,031,000</u>	<u>1,488,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,464,000</u>	<u>1,031,000</u>	<u>1,464,000</u>
A03901	Stationery			484,000	484,000	484,000
A0390A	Sports Activities			146,000		146,000
A0390B	Co-Curricular Activities			311,000		311,000
A03942	Cost of Other Stores			523,000	523,000	523,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A09701	Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001	Furniture and Fixtures					200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>386,000</u>	<u>843,000</u>	<u>386,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
A13201	Furniture and Fixture			190,000	190,000	190,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>653,000</u>	<u>50,000</u>
A13370	Others			50,000	653,000	50,000
A138	TOTAL GENERAL			<u>146,000</u>		<u>146,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ1985	GBHS - KARAN SHARIF TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040320)			
A13802	Maintenance of playgrounds			
				146,000
				146,000
GBHS - KARAN SHARIF TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040320)				2,074,000
				2,074,000
				2,274,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1986	GBHS - SINGLE SECTION GHULAM GOTH @ HOTH TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030325)					
A03	TOTAL OPERATING EXPENSES			<u>825,000</u>	<u>602,000</u>	<u>825,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>801,000</u>	<u>602,000</u>	<u>801,000</u>
A03901	Stationery			250,000	250,000	250,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			155,000		155,000
A03942	Cost of Other Stores			328,000	328,000	328,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>433,000</u>	<u>210,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>341,000</u>	<u>50,000</u>
A13370	Others			50,000	341,000	50,000
A138	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1986	GBHS - SINGLE SECTION GHULAM GOTH @ HOTH TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030325)					
A13802	Maintenance of playgrounds			68,000		68,000
GBHS - SINGLE SECTION GHULAM GOTH @ HOTH TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030325)				1,193,000	1,193,000	1,351,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1987	GBHS - JAHAN KHAN TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030318)					
A03	TOTAL OPERATING EXPENSES			<u>2,352,000</u>	<u>1,475,000</u>	<u>2,352,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,328,000</u>	<u>1,475,000</u>	<u>2,328,000</u>
A03901	Stationery			726,000	726,000	726,000
A0390A	Sports Activities			227,000		227,000
A0390B	Co-Curricular Activities			472,000		472,000
A03942	Cost of Other Stores			725,000	725,000	725,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			178,000		178,000
A09	TOTAL PHYSICAL ASSETS			<u>244,000</u>	<u>244,000</u>	<u>488,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>244,000</u>	<u>244,000</u>	<u>488,000</u>
A09701	Furniture and fixtures			<u>244,000</u>	<u>244,000</u>	<u>488,000</u>
001	Furniture and Fixtures					244,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>567,000</u>	<u>1,266,000</u>	<u>567,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>290,000</u>	<u>290,000</u>	<u>290,000</u>
A13201	Furniture and Fixture			290,000	290,000	290,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>976,000</u>	<u>50,000</u>
A13370	Others			50,000	976,000	50,000
A138	TOTAL GENERAL			<u>227,000</u>		<u>227,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ1987	GBHS - JAHAN KHAN TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030318)			
A13802	Maintenance of playgrounds			
				227,000
				227,000
GBHS - JAHAN KHAN TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030318)				3,163,000
				2,985,000
				3,407,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1988	GGHS - JEHAN KHAN TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030321)					
A03	TOTAL OPERATING EXPENSES			<u>2,075,000</u>	<u>802,000</u>	<u>2,075,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,051,000</u>	<u>802,000</u>	<u>2,051,000</u>
A03901	Stationery			359,000	359,000	359,000
A0390A	Sports Activities			105,000		105,000
A0390B	Co-Curricular Activities			227,000		227,000
A03942	Cost of Other Stores			419,000	419,000	419,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			941,000		941,000
A09	TOTAL PHYSICAL ASSETS			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A09701	Furniture and fixtures			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
001	Furniture and Fixtures					178,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>292,000</u>	<u>624,000</u>	<u>292,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A13201	Furniture and Fixture			137,000	137,000	137,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>487,000</u>	<u>50,000</u>
A13370	Others			50,000	487,000	50,000
A138	TOTAL GENERAL			<u>105,000</u>		<u>105,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ1988	GGHS - JEHAN KHAN TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030321)			
A13802	Maintenance of playgrounds			
				105,000
				105,000
GGHS - JEHAN KHAN TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030321)				2,545,000
				1,604,000
				2,723,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1989	GBHS - ISLAMIA TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040316)					
A03	TOTAL OPERATING EXPENSES			<u>2,630,000</u>	<u>1,596,000</u>	<u>2,630,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,606,000</u>	<u>1,596,000</u>	<u>2,606,000</u>
A03901	Stationery			792,000	792,000	792,000
A0390A	Sports Activities			249,000		249,000
A0390B	Co-Curricular Activities			516,000		516,000
A03942	Cost of Other Stores			780,000	780,000	780,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			269,000		269,000
A09	TOTAL PHYSICAL ASSETS			<u>256,000</u>	<u>256,000</u>	<u>512,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>256,000</u>	<u>256,000</u>	<u>512,000</u>
A09701	Furniture and fixtures			<u>256,000</u>	<u>256,000</u>	<u>512,000</u>
001	Furniture and Fixtures					256,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>617,000</u>	<u>1,382,000</u>	<u>617,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>318,000</u>	<u>318,000</u>	<u>318,000</u>
A13201	Furniture and Fixture			318,000	318,000	318,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,064,000</u>	<u>50,000</u>
A13370	Others			50,000	1,064,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1990	GBHS - HAMAYOON TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040318)					
A03	TOTAL OPERATING EXPENSES			<u>2,305,000</u>	<u>1,532,000</u>	<u>2,305,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,281,000</u>	<u>1,532,000</u>	<u>2,281,000</u>
A03901	Stationery			757,000	757,000	757,000
A0390A	Sports Activities			237,000		237,000
A0390B	Co-Curricular Activities			493,000		493,000
A03942	Cost of Other Stores			751,000	751,000	751,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			43,000		43,000
A09	TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
A09701	Furniture and fixtures			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
001	Furniture and Fixtures					250,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>591,000</u>	<u>1,321,000</u>	<u>591,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>304,000</u>	<u>304,000</u>	<u>304,000</u>
A13201	Furniture and Fixture			304,000	304,000	304,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,017,000</u>	<u>50,000</u>
A13370	Others			50,000	1,017,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1991	GGHS - HAMAYOON TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040322)					
A03	TOTAL OPERATING EXPENSES			<u>1,573,000</u>	<u>648,000</u>	<u>1,573,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,549,000</u>	<u>648,000</u>	<u>1,549,000</u>
A03901	Stationery			275,000	275,000	275,000
A0390A	Sports Activities			77,000		77,000
A0390B	Co-Curricular Activities			171,000		171,000
A03942	Cost of Other Stores			349,000	349,000	349,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			677,000		677,000
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures					162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>478,000</u>	<u>230,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>375,000</u>	<u>50,000</u>
A13370	Others			50,000	375,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1992	GGHS - MIAN JO GOTH TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020278)					
A03	TOTAL OPERATING EXPENSES			<u>2,059,000</u>	<u>817,000</u>	<u>2,059,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,035,000</u>	<u>817,000</u>	<u>2,035,000</u>
A03901	Stationery			367,000	367,000	367,000
A0390A	Sports Activities			107,000		107,000
A0390B	Co-Curricular Activities			233,000		233,000
A03942	Cost of Other Stores			426,000	426,000	426,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			902,000		902,000
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures					179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>298,000</u>	<u>638,000</u>	<u>298,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A13201	Furniture and Fixture			141,000	141,000	141,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>497,000</u>	<u>50,000</u>
A13370	Others			50,000	497,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1993	GBHS - ALI MURAD SEELRO TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010257)					
A03	TOTAL OPERATING EXPENSES			<u>872,000</u>	<u>527,000</u>	<u>872,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>848,000</u>	<u>527,000</u>	<u>848,000</u>
A03901	Stationery			209,000	209,000	209,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			127,000		127,000
A03942	Cost of Other Stores			294,000	294,000	294,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			163,000		163,000
A09	TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Furniture and Fixtures					150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>362,000</u>	<u>180,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>287,000</u>	<u>50,000</u>
A13370	Others			50,000	287,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1994	GBHS - PANHWAR TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010434)					
A03	TOTAL OPERATING EXPENSES			<u>711,000</u>	<u>491,000</u>	<u>711,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>687,000</u>	<u>491,000</u>	<u>687,000</u>
A03901	Stationery			189,000	189,000	189,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			114,000		114,000
A03942	Cost of Other Stores			278,000	278,000	278,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			58,000		58,000
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures					147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>165,000</u>	<u>327,000</u>	<u>165,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>260,000</u>	<u>50,000</u>
A13370	Others			50,000	260,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**SQ1994 GBHS - PANHWAR TALUKA GARHI YASEEN
DISTRICT SHIKARPUR
(Semis Code -414010434)**

48.000

48,000

1,170,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1995	GBHS - MIRZA PUR TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010440)					
A03	TOTAL OPERATING EXPENSES			<u>1,604,000</u>	<u>1,106,000</u>	<u>1,604,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,580,000</u>	<u>1,106,000</u>	<u>1,580,000</u>
A03901	Stationery			525,000	525,000	525,000
A0390A	Sports Activities			160,000		160,000
A0390B	Co-Curricular Activities			338,000		338,000
A03942	Cost of Other Stores			557,000	557,000	557,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A09701	Furniture and fixtures			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
001	Furniture and Fixtures					208,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>417,000</u>	<u>915,000</u>	<u>417,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>207,000</u>	<u>207,000</u>	<u>207,000</u>
A13201	Furniture and Fixture			207,000	207,000	207,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>708,000</u>	<u>50,000</u>
A13370	Others			50,000	708,000	50,000
A138	TOTAL GENERAL			<u>160,000</u>		<u>160,000</u>

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ1995	GBHS - MIRZA PUR TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010440)			
A13802	Maintenance of playgrounds			
				160,000
				160,000
GBHS - MIRZA PUR TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010440)				2,229,000
				2,229,000
				2,437,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1996	GBHS - CHATTO MANGI TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010437)					
A03	TOTAL OPERATING EXPENSES			<u>796,000</u>	<u>557,000</u>	<u>796,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>772,000</u>	<u>557,000</u>	<u>772,000</u>
A03901	Stationery			225,000	225,000	225,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			138,000		138,000
A03942	Cost of Other Stores			308,000	308,000	308,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			41,000		41,000
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>192,000</u>	<u>390,000</u>	<u>192,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>308,000</u>	<u>50,000</u>
A13370	Others			50,000	308,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ1996	GBHS - CHATTO MANGI TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010437)			
A138	TOTAL GENERAL			
				60,000
A13802	Maintenance of playgrounds			60,000
GBHS - CHATTO MANGI TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010437)				1,141,000
				1,100,000
				1,294,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1997	GBHS - GHAHEJA TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010430)					
A03	TOTAL OPERATING EXPENSES			<u>2,607,000</u>	<u>1,469,000</u>	<u>2,607,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,583,000</u>	<u>1,469,000</u>	<u>2,583,000</u>
A03901	Stationery			723,000	723,000	723,000
A0390A	Sports Activities			226,000		226,000
A0390B	Co-Curricular Activities			470,000		470,000
A03942	Cost of Other Stores			722,000	722,000	722,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			442,000		442,000
A09	TOTAL PHYSICAL ASSETS			<u>244,000</u>	<u>244,000</u>	<u>488,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>244,000</u>	<u>244,000</u>	<u>488,000</u>
A09701	Furniture and fixtures			<u>244,000</u>	<u>244,000</u>	<u>488,000</u>
001	Furniture and Fixtures					244,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>565,000</u>	<u>1,261,000</u>	<u>565,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>289,000</u>	<u>289,000</u>	<u>289,000</u>
A13201	Furniture and Fixture			289,000	289,000	289,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>972,000</u>	<u>50,000</u>
A13370	Others			50,000	972,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1998	GBHS - WALIS ABAD TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010439)					
A03	TOTAL OPERATING EXPENSES			<u>1,792,000</u>	<u>1,228,000</u>	<u>1,792,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,768,000</u>	<u>1,228,000</u>	<u>1,768,000</u>
A03901	Stationery			591,000	591,000	591,000
A0390A	Sports Activities			182,000		182,000
A0390B	Co-Curricular Activities			382,000		382,000
A03942	Cost of Other Stores			613,000	613,000	613,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>220,000</u>	<u>220,000</u>	<u>440,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>220,000</u>	<u>220,000</u>	<u>440,000</u>
A09701	Furniture and fixtures			<u>220,000</u>	<u>220,000</u>	<u>440,000</u>
001	Furniture and Fixtures					220,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>466,000</u>	<u>1,030,000</u>	<u>466,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>234,000</u>	<u>234,000</u>	<u>234,000</u>
A13201	Furniture and Fixture			234,000	234,000	234,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>796,000</u>	<u>50,000</u>
A13370	Others			50,000	796,000	50,000
A138	TOTAL GENERAL			<u>182,000</u>		<u>182,000</u>

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ1998	GBHS - WALIS ABAD TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010439)			
A13802	Maintenance of playgrounds			
				182,000
				182,000
GBHS - WALIS ABAD TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010439)				2,478,000
				2,478,000
				2,698,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ1999	GBHS - NIM SHARIF TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010441)					
A03	TOTAL OPERATING EXPENSES			<u>1,831,000</u>	<u>1,136,000</u>	<u>1,831,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,807,000</u>	<u>1,136,000</u>	<u>1,807,000</u>
A03901	Stationery			541,000	541,000	541,000
A0390A	Sports Activities			165,000		165,000
A0390B	Co-Curricular Activities			348,000		348,000
A03942	Cost of Other Stores			571,000	571,000	571,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			182,000		182,000
A09	TOTAL PHYSICAL ASSETS			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
A09701	Furniture and fixtures			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
001	Furniture and Fixtures					211,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>428,000</u>	<u>941,000</u>	<u>428,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>213,000</u>	<u>213,000</u>	<u>213,000</u>
A13201	Furniture and Fixture			213,000	213,000	213,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>728,000</u>	<u>50,000</u>
A13370	Others			50,000	728,000	50,000

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Secondary Education III

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

165,000

165,000

2,681,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2000	GBHS - TOUR BAND TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010429)					
A03	TOTAL OPERATING EXPENSES			<u>2,917,000</u>	<u>1,532,000</u>	<u>2,917,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,893,000</u>	<u>1,532,000</u>	<u>2,893,000</u>
A03901	Stationery			757,000	757,000	757,000
A0390A	Sports Activities			237,000		237,000
A0390B	Co-Curricular Activities			493,000		493,000
A03942	Cost of Other Stores			751,000	751,000	751,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			655,000		655,000
A09	TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
A09701	Furniture and fixtures			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
001	Furniture and Fixtures					250,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>591,000</u>	<u>1,321,000</u>	<u>591,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>304,000</u>	<u>304,000</u>	<u>304,000</u>
A13201	Furniture and Fixture			304,000	304,000	304,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,017,000</u>	<u>50,000</u>
A13370	Others			50,000	1,017,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**SQ2000 GBHS - TOUR BAND TALUKA GARHI YASEEN
DISTRICT SHIKARPUR
(Semis Code -414010429)**

237,000

237,000

4,008,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2001	GGHS - DAKHAN TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010436)					
A03	TOTAL OPERATING EXPENSES			<u>3,247,000</u>	<u>1,250,000</u>	<u>3,247,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,223,000</u>	<u>1,250,000</u>	<u>3,223,000</u>
A03901	Stationery			603,000	603,000	603,000
A0390A	Sports Activities			186,000		186,000
A0390B	Co-Curricular Activities			390,000		390,000
A03942	Cost of Other Stores			623,000	623,000	623,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,421,000		1,421,000
A09	TOTAL PHYSICAL ASSETS			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
A09701	Furniture and fixtures			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
001	Furniture and Fixtures					222,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>475,000</u>	<u>1,051,000</u>	<u>475,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>239,000</u>	<u>239,000</u>	<u>239,000</u>
A13201	Furniture and Fixture			239,000	239,000	239,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>812,000</u>	<u>50,000</u>
A13370	Others			50,000	812,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2002	GBHS - AMROTE SHARIF TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010442)					
A03	TOTAL OPERATING EXPENSES			<u>1,748,000</u>	<u>896,000</u>	<u>1,748,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,724,000</u>	<u>896,000</u>	<u>1,724,000</u>
A03901	Stationery			410,000	410,000	410,000
A0390A	Sports Activities			122,000		122,000
A0390B	Co-Curricular Activities			262,000		262,000
A03942	Cost of Other Stores			462,000	462,000	462,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			468,000		468,000
A09	TOTAL PHYSICAL ASSETS			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A09701	Furniture and fixtures			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
001	Furniture and Fixtures					187,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>331,000</u>	<u>715,000</u>	<u>331,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>159,000</u>	<u>159,000</u>	<u>159,000</u>
A13201	Furniture and Fixture			159,000	159,000	159,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>556,000</u>	<u>50,000</u>
A13370	Others			50,000	556,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

**GBHS - AMROTE SHARIF TALUKA GARHI
YASEEN DISTRICT SHIKARPUR
(Semis Code -414010442)**

2,266,000

1,798,000

2,453,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2003	GBHS - KOT ABDULLAH TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010443)					
A03	TOTAL OPERATING EXPENSES			<u>941,000</u>	<u>580,000</u>	<u>941,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>917,000</u>	<u>580,000</u>	<u>917,000</u>
A03901	Stationery			238,000	238,000	238,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			146,000		146,000
A03942	Cost of Other Stores			318,000	318,000	318,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			151,000		151,000
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>411,000</u>	<u>201,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>324,000</u>	<u>50,000</u>
A13370	Others			50,000	324,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ2003	GBHS - KOT ABDULLAH TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010443)			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GBHS - KOT ABDULLAH TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010443)				

1100

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2004	GBHS - HABIB KOT TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030315)					
A03	TOTAL OPERATING EXPENSES			<u>1,920,000</u>	<u>1,079,000</u>	<u>1,920,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,896,000</u>	<u>1,079,000</u>	<u>1,896,000</u>
A03901	Stationery			510,000	510,000	510,000
A0390A	Sports Activities			155,000		155,000
A0390B	Co-Curricular Activities			328,000		328,000
A03942	Cost of Other Stores			545,000	545,000	545,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			358,000		358,000
A09	TOTAL PHYSICAL ASSETS			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A09701	Furniture and fixtures			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
001	Furniture and Fixtures					205,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>406,000</u>	<u>889,000</u>	<u>406,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>201,000</u>	<u>201,000</u>	<u>201,000</u>
A13201	Furniture and Fixture			201,000	201,000	201,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>688,000</u>	<u>50,000</u>
A13370	Others			50,000	688,000	50,000
A138	TOTAL GENERAL			<u>155,000</u>		<u>155,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ2004	GBHS - HABIB KOT TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030315)			
A13802	Maintenance of playgrounds			
				155,000
				155,000
GBHS - HABIB KOT TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030315)				2,531,000
				2,173,000
				2,736,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2005	GGHS - RUSTAM TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030300)					
A03	TOTAL OPERATING EXPENSES			<u>3,300,000</u>	<u>1,162,000</u>	<u>3,300,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,276,000</u>	<u>1,162,000</u>	<u>3,276,000</u>
A03901	Stationery			555,000	555,000	555,000
A0390A	Sports Activities			170,000		170,000
A0390B	Co-Curricular Activities			358,000		358,000
A03942	Cost of Other Stores			583,000	583,000	583,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,610,000		1,610,000
A09	TOTAL PHYSICAL ASSETS			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A09701	Furniture and fixtures			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
001	Furniture and Fixtures					213,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>439,000</u>	<u>967,000</u>	<u>439,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
A13201	Furniture and Fixture			219,000	219,000	219,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>748,000</u>	<u>50,000</u>
A13370	Others			50,000	748,000	50,000
A138	TOTAL GENERAL			<u>170,000</u>		<u>170,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2005	GGHS - RUSTAM TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030300)					
A13802	Maintenance of playgrounds			170,000		170,000
GGHS - RUSTAM TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030300)				3,952,000	2,342,000	4,165,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2006	GBHS - AGHA SALEEM SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040313)					
A03	TOTAL OPERATING EXPENSES			<u>2,851,000</u>	<u>1,909,000</u>	<u>2,851,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,839,000</u>	<u>1,909,000</u>	<u>2,839,000</u>
A03901	Stationery			969,000	969,000	969,000
A0390A	Sports Activities			308,000		308,000
A0390B	Co-Curricular Activities			634,000		634,000
A03942	Cost of Other Stores			928,000	928,000	928,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>288,000</u>	<u>288,000</u>	<u>576,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>288,000</u>	<u>288,000</u>	<u>576,000</u>
A09701	Furniture and fixtures			<u>288,000</u>	<u>288,000</u>	<u>576,000</u>
001	Furniture and Fixtures					288,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>750,000</u>	<u>1,692,000</u>	<u>750,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>392,000</u>	<u>392,000</u>	<u>392,000</u>
A13201	Furniture and Fixture			392,000	392,000	392,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,300,000</u>	<u>50,000</u>
A13370	Others			50,000	1,300,000	50,000
A138	TOTAL GENERAL			<u>308,000</u>		<u>308,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ2006	GBHS - AGHA SALEEM SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040313)			
A13802	Maintenance of playgrounds			
				308,000
				308,000
GBHS - AGHA SALEEM SHIKARPUR TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040313)				3,889,000
				3,889,000
				4,177,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2007	GBHS - HAJI FATEH MUHAMMAD USTO TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040317)					
A03	TOTAL OPERATING EXPENSES			<u>2,958,000</u>	<u>1,978,000</u>	<u>2,958,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,946,000</u>	<u>1,978,000</u>	<u>2,946,000</u>
A03901	Stationery			1,007,000	1,007,000	1,007,000
A0390A	Sports Activities			321,000		321,000
A0390B	Co-Curricular Activities			659,000		659,000
A03942	Cost of Other Stores			959,000	959,000	959,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>295,000</u>	<u>295,000</u>	<u>590,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>295,000</u>	<u>295,000</u>	<u>590,000</u>
A09701	Furniture and fixtures			<u>295,000</u>	<u>295,000</u>	<u>590,000</u>
001	Furniture and Fixtures					295,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>778,000</u>	<u>1,758,000</u>	<u>778,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>407,000</u>	<u>407,000</u>	<u>407,000</u>
A13201	Furniture and Fixture			407,000	407,000	407,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,351,000</u>	<u>50,000</u>
A13370	Others			50,000	1,351,000	50,000
A138	TOTAL GENERAL			<u>321,000</u>		<u>321,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2007	GBHS - HAJI FATEH MUHAMMAD USTO TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040317)					
A13802	Maintenance of playgrounds			321,000		321,000
GBHS - HAJI FATEH MUHAMMAD USTO TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040317)				4,031,000	4,031,000	4,326,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2008	GBHS - JAGAN TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040319)					
A03	TOTAL OPERATING EXPENSES			<u>968,000</u>	<u>580,000</u>	<u>968,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>944,000</u>	<u>580,000</u>	<u>944,000</u>
A03901	Stationery			238,000	238,000	238,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			146,000		146,000
A03942	Cost of Other Stores			318,000	318,000	318,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			178,000		178,000
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>411,000</u>	<u>201,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>324,000</u>	<u>50,000</u>
A13370	Others			50,000	324,000	50,000
A138	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2008	GBHS - JAGAN TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040319)					
A13802	Maintenance of playgrounds			64,000		64,000
GBHS - JAGAN TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040319)				1,325,000	1,147,000	1,481,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2009	GBHS - GARHI SYED TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020274)					
A03	TOTAL OPERATING EXPENSES			<u>907,000</u>	<u>565,000</u>	<u>907,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>883,000</u>	<u>565,000</u>	<u>883,000</u>
A03901	Stationery			230,000	230,000	230,000
A0390A	Sports Activities			62,000		62,000
A0390B	Co-Curricular Activities			141,000		141,000
A03942	Cost of Other Stores			311,000	311,000	311,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			139,000		139,000
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>399,000</u>	<u>196,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>315,000</u>	<u>50,000</u>
A13370	Others			50,000	315,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ2009	GBHS - GARHI SYED TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020274)			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GBHS - GARHI SYED TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020274)				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2010	GBHS - NOOR MUHAMMAD SHUJRAH TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020276)					
A03	TOTAL OPERATING EXPENSES			<u>559,000</u>	<u>413,000</u>	<u>559,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>535,000</u>	<u>413,000</u>	<u>535,000</u>
A03901	Stationery			147,000	147,000	147,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			86,000		86,000
A03942	Cost of Other Stores			242,000	242,000	242,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			26,000		26,000
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures					139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>253,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>204,000</u>	<u>50,000</u>
A13370	Others			50,000	204,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ2010	GBHS - NOOR MUHAMMAD SHUJRAH TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020276)			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GBHS - NOOR MUHAMMAD SHUJRAH TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020276)		831,000	805,000	970,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2011	GBHS - ABDOO TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030319)					
A03	TOTAL OPERATING EXPENSES			<u>884,000</u>	<u>641,000</u>	<u>884,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>860,000</u>	<u>641,000</u>	<u>860,000</u>
A03901	Stationery			271,000	271,000	271,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			168,000		168,000
A03942	Cost of Other Stores			346,000	346,000	346,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures					162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>226,000</u>	<u>469,000</u>	<u>226,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>368,000</u>	<u>50,000</u>
A13370	Others			50,000	368,000	50,000
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A13802	Maintenance of playgrounds			75,000		75,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2011	GBHS - ABDOO TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030319)					
GBHS - ABDOO TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030319)				1,272,000	1,272,000	1,434,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2012	GBHS - BANGUL DIN CHOCHAN TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030316)					
A03	TOTAL OPERATING EXPENSES			<u>1,019,000</u>	<u>622,000</u>	<u>1,019,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>995,000</u>	<u>622,000</u>	<u>995,000</u>
A03901	Stationery			261,000	261,000	261,000
A0390A	Sports Activities			72,000		72,000
A0390B	Co-Curricular Activities			162,000		162,000
A03942	Cost of Other Stores			337,000	337,000	337,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			163,000		163,000
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>219,000</u>	<u>453,000</u>	<u>219,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>356,000</u>	<u>50,000</u>
A13370	Others			50,000	356,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2012	GBHS - BANGUL DIN CHOCHAN TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030316)					
A138	TOTAL GENERAL			<u>72,000</u>		<u>72,000</u>
A13802	Maintenance of playgrounds			72,000		72,000
GBHS - BANGUL DIN CHOCHAN TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030316)				1,398,000	1,235,000	1,558,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2013	GBHS - TANDO ALI SHER HIGH SCHOOL TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020280)					
A03	TOTAL OPERATING EXPENSES			<u>1,106,000</u>	<u>694,000</u>	<u>1,106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,082,000</u>	<u>694,000</u>	<u>1,082,000</u>
A03901	Stationery			300,000	300,000	300,000
A0390A	Sports Activities			85,000		85,000
A0390B	Co-Curricular Activities			188,000		188,000
A03942	Cost of Other Stores			370,000	370,000	370,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			139,000		139,000
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures					167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>248,000</u>	<u>521,000</u>	<u>248,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A13201	Furniture and Fixture			113,000	113,000	113,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>408,000</u>	<u>50,000</u>
A13370	Others			50,000	408,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2013	GBHS - TANDO ALI SHER HIGH SCHOOL TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020280)					
A138	TOTAL GENERAL			<u>85,000</u>		<u>85,000</u>
A13802	Maintenance of playgrounds			85,000		85,000
GBHS - TANDO ALI SHER HIGH SCHOOL TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020280)				1,521,000	1,382,000	1,688,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2014	GBHS - BORIRI TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030324)					
A03	TOTAL OPERATING EXPENSES			<u>660,000</u>	<u>450,000</u>	<u>660,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>636,000</u>	<u>450,000</u>	<u>636,000</u>
A03901	Stationery			167,000	167,000	167,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			99,000		99,000
A03942	Cost of Other Stores			259,000	259,000	259,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			70,000		70,000
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures					143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>149,000</u>	<u>289,000</u>	<u>149,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>231,000</u>	<u>50,000</u>
A13370	Others			50,000	231,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>

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Secondary Education III

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**SQ2014 GBHS - BORIRI TALUKA LAKHI DISTRICT
SHIKARPUR (Semis Code -414030324)**

41,000

1,095,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2015	GGHS - SUKPUL TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040321)					
A03	TOTAL OPERATING EXPENSES			<u>3,355,000</u>	<u>1,170,000</u>	<u>3,355,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,343,000</u>	<u>1,170,000</u>	<u>3,343,000</u>
A03901	Stationery			566,000	566,000	566,000
A0390A	Sports Activities			174,000		174,000
A0390B	Co-Curricular Activities			365,000		365,000
A03942	Cost of Other Stores			592,000	592,000	592,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,646,000		1,646,000
A09	TOTAL PHYSICAL ASSETS			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A09701	Furniture and fixtures			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
001	Furniture and Fixtures					215,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>448,000</u>	<u>987,000</u>	<u>448,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>224,000</u>	<u>224,000</u>	<u>224,000</u>
A13201	Furniture and Fixture			224,000	224,000	224,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>763,000</u>	<u>50,000</u>
A13370	Others			50,000	763,000	50,000
A138	TOTAL GENERAL			<u>174,000</u>		<u>174,000</u>

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2015	GGHS - SUKPUL TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040321)					
A13802	Maintenance of playgrounds			174,000		174,000
GGHS - SUKPUL TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040321)				4,018,000	2,372,000	4,233,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2016	GGHS - CHAK TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030320)					
A03	TOTAL OPERATING EXPENSES			<u>3,296,000</u>	<u>1,160,000</u>	<u>3,296,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,272,000</u>	<u>1,160,000</u>	<u>3,272,000</u>
A03901	Stationery			554,000	554,000	554,000
A0390A	Sports Activities			170,000		170,000
A0390B	Co-Curricular Activities			358,000		358,000
A03942	Cost of Other Stores			582,000	582,000	582,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,608,000		1,608,000
A09	TOTAL PHYSICAL ASSETS			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A09701	Furniture and fixtures			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
001	Furniture and Fixtures					213,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>439,000</u>	<u>967,000</u>	<u>439,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
A13201	Furniture and Fixture			219,000	219,000	219,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>748,000</u>	<u>50,000</u>
A13370	Others			50,000	748,000	50,000
A138	TOTAL GENERAL			<u>170,000</u>		<u>170,000</u>

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2017	GBHS - RAHIM ABAD TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020279)					
A03	TOTAL OPERATING EXPENSES			<u>2,062,000</u>	<u>1,274,000</u>	<u>2,062,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,038,000</u>	<u>1,274,000</u>	<u>2,038,000</u>
A03901	Stationery			616,000	616,000	616,000
A0390A	Sports Activities			190,000		190,000
A0390B	Co-Curricular Activities			399,000		399,000
A03942	Cost of Other Stores			634,000	634,000	634,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			199,000		199,000
A09	TOTAL PHYSICAL ASSETS			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A09701	Furniture and fixtures			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
001	Furniture and Fixtures					224,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>485,000</u>	<u>1,074,000</u>	<u>485,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>245,000</u>	<u>245,000</u>	<u>245,000</u>
A13201	Furniture and Fixture			245,000	245,000	245,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>829,000</u>	<u>50,000</u>
A13370	Others			50,000	829,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2018	GGHS - BUKEJA MOHALLA TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040303)					
A03	TOTAL OPERATING EXPENSES			<u>997,000</u>	<u>469,000</u>	<u>997,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>985,000</u>	<u>469,000</u>	<u>985,000</u>
A03901	Stationery			184,000	184,000	184,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			110,000		110,000
A03942	Cost of Other Stores			273,000	273,000	273,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			372,000		372,000
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures					146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>317,000</u>	<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>252,000</u>	<u>50,000</u>
A13370	Others			50,000	252,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2018	GGHS - BUKEJA MOHALLA TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040303)					
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000
GGHS - BUKEJA MOHALLA TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040303)				1,304,000	932,000	1,450,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2019	GGHS - KOT AKHTAR MUHAMMAD KHAN TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040306)					
A03	TOTAL OPERATING EXPENSES			<u>1,380,000</u>	<u>583,000</u>	<u>1,380,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,368,000</u>	<u>583,000</u>	<u>1,368,000</u>
A03901	Stationery			246,000	246,000	246,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			152,000		152,000
A03942	Cost of Other Stores			325,000	325,000	325,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			578,000		578,000
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures					157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>207,000</u>	<u>426,000</u>	<u>207,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>336,000</u>	<u>50,000</u>
A13370	Others			50,000	336,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2019	GGHS - KOT AKHTAR MUHAMMAD KHAN TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040306)					
A138	TOTAL GENERAL			<u>67,000</u>		<u>67,000</u>
A13802	Maintenance of playgrounds			67,000		67,000
GGHS - KOT AKHTAR MUHAMMAD KHAN TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040306)				1,744,000	1,166,000	1,901,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2020	GGHS - ABDOO TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030303)					
A03	TOTAL OPERATING EXPENSES			<u>1,072,000</u>	<u>499,000</u>	<u>1,072,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,048,000</u>	<u>499,000</u>	<u>1,048,000</u>
A03901	Stationery			194,000	194,000	194,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			117,000		117,000
A03942	Cost of Other Stores			281,000	281,000	281,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			406,000		406,000
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures					148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>336,000</u>	<u>169,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>267,000</u>	<u>50,000</u>
A13370	Others			50,000	267,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ2020	GGHS - ABDOO TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030303)			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GGHS - ABDOO TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030303)				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2021	GGHS - SIDDIQUE MARI TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040302)					
A03	TOTAL OPERATING EXPENSES			<u>2,759,000</u>	<u>992,000</u>	<u>2,759,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,747,000</u>	<u>992,000</u>	<u>2,747,000</u>
A03901	Stationery			469,000	469,000	469,000
A0390A	Sports Activities			141,000		141,000
A0390B	Co-Curricular Activities			301,000		301,000
A03942	Cost of Other Stores			511,000	511,000	511,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,325,000		1,325,000
A09	TOTAL PHYSICAL ASSETS			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A09701	Furniture and fixtures			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
001	Furniture and Fixtures					198,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>375,000</u>	<u>817,000</u>	<u>375,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A13201	Furniture and Fixture			184,000	184,000	184,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>633,000</u>	<u>50,000</u>
A13370	Others			50,000	633,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2022	GGHS - WALIS ABAD TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010417)					
A03	TOTAL OPERATING EXPENSES			<u>1,080,000</u>	<u>502,000</u>	<u>1,080,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,056,000</u>	<u>502,000</u>	<u>1,056,000</u>
A03901	Stationery			195,000	195,000	195,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			118,000		118,000
A03942	Cost of Other Stores			283,000	283,000	283,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			410,000		410,000
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures					148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>337,000</u>	<u>169,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>268,000</u>	<u>50,000</u>
A13370	Others			50,000	268,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**SQ2022 GGHS - WALIS ABAD TALUKA GARHI YASEEN
DISTRICT SHIKARPUR
(Semis Code -414010417)**

50,000

50,000

1,545,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2023	GGHS - GHAHEJA TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010416)					
A03	TOTAL OPERATING EXPENSES			<u>1,178,000</u>	<u>531,000</u>	<u>1,178,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,154,000</u>	<u>531,000</u>	<u>1,154,000</u>
A03901	Stationery			211,000	211,000	211,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			129,000		129,000
A03942	Cost of Other Stores			296,000	296,000	296,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			463,000		463,000
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>365,000</u>	<u>181,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>289,000</u>	<u>50,000</u>
A13370	Others			50,000	289,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs Rs Rs

A138	TOTAL GENERAL	<u>55,000</u>	<u>55,000</u>

GGHS - GHAHEJA TALUKA GARHI YASEEN	1,510,000	1,047,000	1,661,000
DISTRICT SHIKARPUR			
(Semis Code -414010416)			

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2024	GGHS - JINDO DERO TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010419)					
A03	TOTAL OPERATING EXPENSES			<u>969,000</u>	<u>469,000</u>	<u>969,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>945,000</u>	<u>469,000</u>	<u>945,000</u>
A03901	Stationery			177,000	177,000	177,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			106,000		106,000
A03942	Cost of Other Stores			268,000	268,000	268,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			350,000		350,000
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures					145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>306,000</u>	<u>156,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>244,000</u>	<u>50,000</u>
A13370	Others			50,000	244,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**SQ2024 GGHS - JINDO DERO TALUKA GARHI YASEEN
DISTRICT SHIKARPUR
(Semis Code -414010419)**

44,000

44,000

1,415,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2025	GGHS - HOTH TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030305)					
A03	TOTAL OPERATING EXPENSES			<u>933,000</u>	<u>458,000</u>	<u>933,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>909,000</u>	<u>458,000</u>	<u>909,000</u>
A03901	Stationery			171,000	171,000	171,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			102,000		102,000
A03942	Cost of Other Stores			263,000	263,000	263,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			331,000		331,000
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures					144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>295,000</u>	<u>151,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>236,000</u>	<u>50,000</u>
A13370	Others			50,000	236,000	50,000
A138	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>

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Secondary Education III

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2025	GGHS - HOTH TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030305)					
A13802	Maintenance of playgrounds			42,000		42,000
GGHS - HOTH TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030305)				1,228,000	897,000	1,372,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2026	GBHS - MULAN NIZAMUDDIN TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020292)					
A03	TOTAL OPERATING EXPENSES			<u>449,000</u>	<u>350,000</u>	<u>449,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>425,000</u>	<u>350,000</u>	<u>425,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			63,000		63,000
A03942	Cost of Other Stores			214,000	214,000	214,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			14,000		14,000
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures					133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>107,000</u>	<u>192,000</u>	<u>107,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>157,000</u>	<u>50,000</u>
A13370	Others			50,000	157,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1932	GBHS - HAJI ABDUL RAHIM AZAD JATOI TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010576)					
A03	TOTAL OPERATING EXPENSES			<u>1,359,000</u>	<u>808,000</u>	<u>1,359,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,335,000</u>	<u>808,000</u>	<u>1,335,000</u>
A03901	Stationery			362,000	362,000	362,000
A0390A	Sports Activities			106,000		106,000
A0390B	Co-Curricular Activities			229,000		229,000
A03942	Cost of Other Stores			422,000	422,000	422,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			216,000		216,000
A09	TOTAL PHYSICAL ASSETS			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A09701	Furniture and fixtures			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
001	Furniture and Fixtures					178,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>295,000</u>	<u>630,000</u>	<u>295,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A13201	Furniture and Fixture			139,000	139,000	139,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>491,000</u>	<u>50,000</u>
A13370	Others			50,000	491,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1933	GBHS - HAJI KHAN CHACHAR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010567)					
A03	TOTAL OPERATING EXPENSES			<u>1,158,000</u>	<u>782,000</u>	<u>1,158,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,134,000</u>	<u>782,000</u>	<u>1,134,000</u>
A03901	Stationery			348,000	348,000	348,000
A0390A	Sports Activities			101,000		101,000
A0390B	Co-Curricular Activities			220,000		220,000
A03942	Cost of Other Stores			410,000	410,000	410,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			55,000		55,000
A09	TOTAL PHYSICAL ASSETS			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A09701	Furniture and fixtures			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
001	Furniture and Fixtures					176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>284,000</u>	<u>605,000</u>	<u>284,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A13201	Furniture and Fixture			133,000	133,000	133,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>472,000</u>	<u>50,000</u>
A13370	Others			50,000	472,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1934	GBHS - DADLOI TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010577)					
A03	TOTAL OPERATING EXPENSES			<u>1,288,000</u>	<u>901,000</u>	<u>1,288,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,264,000</u>	<u>901,000</u>	<u>1,264,000</u>
A03901	Stationery			413,000	413,000	413,000
A0390A	Sports Activities			123,000		123,000
A0390B	Co-Curricular Activities			264,000		264,000
A03942	Cost of Other Stores			464,000	464,000	464,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A09701	Furniture and fixtures			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
001	Furniture and Fixtures					188,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>333,000</u>	<u>720,000</u>	<u>333,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A13201	Furniture and Fixture			160,000	160,000	160,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>560,000</u>	<u>50,000</u>
A13370	Others			50,000	560,000	50,000
A138	TOTAL GENERAL			<u>123,000</u>		<u>123,000</u>
A13802	Maintenance of playgrounds			123,000		123,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1934	GBHS - DADLOI TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010577)			
GBHS - DADLOI TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010577)				
				1,809,000
				1,809,000
				1,997,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1935	GBHS - DOUBLE SECTION SUKKUR TALUKA SUUKUR CITY DISTRICT SUKKUR (Semis Code -418030061)					
A03	TOTAL OPERATING EXPENSES			<u>2,372,000</u>	<u>1,599,000</u>	<u>2,372,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,360,000</u>	<u>1,599,000</u>	<u>2,360,000</u>
A03901	Stationery			800,000	800,000	800,000
A0390A	Sports Activities			252,000		252,000
A0390B	Co-Curricular Activities			521,000		521,000
A03942	Cost of Other Stores			787,000	787,000	787,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
A09701	Furniture and fixtures			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
001	Furniture and Fixtures					258,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>623,000</u>	<u>1,396,000</u>	<u>623,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>321,000</u>	<u>321,000</u>	<u>321,000</u>
A13201	Furniture and Fixture			321,000	321,000	321,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,075,000</u>	<u>50,000</u>
A13370	Others			50,000	1,075,000	50,000
A138	TOTAL GENERAL			<u>252,000</u>		<u>252,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs Rs Rs

A13802	Maintenance of playgrounds	252,000	252,000

GBHS - DOUBLE SECTION SUKKUR TALUKA	3,253,000	3,253,000	3,511,000
SUKKUR CITY DISTRICT SUKKUR			
(Semis Code -418030061)			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1936	GBHS - ABAD LAKHA TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050091)					
A03	TOTAL OPERATING EXPENSES			<u>1,986,000</u>	<u>1,349,000</u>	<u>1,986,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,974,000</u>	<u>1,349,000</u>	<u>1,974,000</u>
A03901	Stationery			664,000	664,000	664,000
A0390A	Sports Activities			206,000		206,000
A0390B	Co-Curricular Activities			431,000		431,000
A03942	Cost of Other Stores			673,000	673,000	673,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
A09701	Furniture and fixtures			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
001	Furniture and Fixtures					233,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>521,000</u>	<u>1,158,000</u>	<u>521,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>265,000</u>	<u>265,000</u>	<u>265,000</u>
A13201	Furniture and Fixture			265,000	265,000	265,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>893,000</u>	<u>50,000</u>
A13370	Others			50,000	893,000	50,000
A138	TOTAL GENERAL			<u>206,000</u>		<u>206,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1936	GBHS - ABAD LAKHA TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050091)			
A13802	Maintenance of playgrounds			
				206,000
				206,000
GBHS - ABAD LAKHA TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050091)				2,740,000
				2,740,000
				2,973,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1937	GGHS - SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030064)					
A03	TOTAL OPERATING EXPENSES			<u>5,770,000</u>	<u>1,888,000</u>	<u>5,770,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>5,758,000</u>	<u>1,888,000</u>	<u>5,758,000</u>
A03901	Stationery			958,000	958,000	958,000
A0390A	Sports Activities			304,000		304,000
A0390B	Co-Curricular Activities			626,000		626,000
A03942	Cost of Other Stores			918,000	918,000	918,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,952,000		2,952,000
A09	TOTAL PHYSICAL ASSETS			<u>286,000</u>	<u>286,000</u>	<u>572,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>286,000</u>	<u>286,000</u>	<u>572,000</u>
A09701	Furniture and fixtures			<u>286,000</u>	<u>286,000</u>	<u>572,000</u>
001	Furniture and Fixtures					286,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>741,000</u>	<u>1,671,000</u>	<u>741,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>387,000</u>	<u>387,000</u>	<u>387,000</u>
A13201	Furniture and Fixture			387,000	387,000	387,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,284,000</u>	<u>50,000</u>
A13370	Others			50,000	1,284,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1937	GGHS - SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030064)					
A138	TOTAL GENERAL			<u>304,000</u>		<u>304,000</u>
A13802	Maintenance of playgrounds			304,000		304,000
GGHS - SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030064)				6,797,000	3,845,000	7,083,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1938	GBHS - ISLAMIA BAGH-E-HAYAT ALI SHAH TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030062)					
A03	TOTAL OPERATING EXPENSES			<u>1,462,000</u>	<u>1,010,000</u>	<u>1,462,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,450,000</u>	<u>1,010,000</u>	<u>1,450,000</u>
A03901	Stationery			479,000	479,000	479,000
A0390A	Sports Activities			145,000		145,000
A0390B	Co-Curricular Activities			307,000		307,000
A03942	Cost of Other Stores			519,000	519,000	519,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A09701	Furniture and fixtures			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
001	Furniture and Fixtures					199,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>383,000</u>	<u>835,000</u>	<u>383,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
A13201	Furniture and Fixture			188,000	188,000	188,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>647,000</u>	<u>50,000</u>
A13370	Others			50,000	647,000	50,000
A138	TOTAL GENERAL			<u>145,000</u>		<u>145,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1938	GBHS - ISLAMIA BAGH-E-HAYAT ALI SHAH TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030062)					
A13802	Maintenance of playgrounds			145,000		145,000
GBHS - ISLAMIA BAGH-E-HAYAT ALI SHAH TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030062)				2,044,000	2,044,000	2,243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1939	GGHS - M.P.L. SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030067)					
A03	TOTAL OPERATING EXPENSES			<u>2,717,000</u>	<u>1,115,000</u>	<u>2,717,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,705,000</u>	<u>1,115,000</u>	<u>2,705,000</u>
A03901	Stationery			536,000	536,000	536,000
A0390A	Sports Activities			164,000		164,000
A0390B	Co-Curricular Activities			346,000		346,000
A03942	Cost of Other Stores			567,000	567,000	567,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,092,000		1,092,000
A09	TOTAL PHYSICAL ASSETS			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
A09701	Furniture and fixtures			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
001	Furniture and Fixtures					210,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>426,000</u>	<u>936,000</u>	<u>426,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>212,000</u>	<u>212,000</u>	<u>212,000</u>
A13201	Furniture and Fixture			212,000	212,000	212,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>724,000</u>	<u>50,000</u>
A13370	Others			50,000	724,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1939	GGHS - M.P.L. SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030067)					
A138	TOTAL GENERAL			<u>164,000</u>		<u>164,000</u>
A13802	Maintenance of playgrounds			164,000		164,000
GGHS - M.P.L. SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030067)				3,353,000	2,261,000	3,563,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1940	GBHS - M.K HIGH SCHOOL TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030069)					
A03	TOTAL OPERATING EXPENSES			<u>2,313,000</u>	<u>1,250,000</u>	<u>2,313,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,301,000</u>	<u>1,250,000</u>	<u>2,301,000</u>
A03901	Stationery			610,000	610,000	610,000
A0390A	Sports Activities			188,000		188,000
A0390B	Co-Curricular Activities			395,000		395,000
A03942	Cost of Other Stores			628,000	628,000	628,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			480,000		480,000
A09	TOTAL PHYSICAL ASSETS			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
A09701	Furniture and fixtures			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
001	Furniture and Fixtures					223,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>480,000</u>	<u>1,063,000</u>	<u>480,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>242,000</u>	<u>242,000</u>	<u>242,000</u>
A13201	Furniture and Fixture			242,000	242,000	242,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>821,000</u>	<u>50,000</u>
A13370	Others			50,000	821,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1941	GBHS - SINGLE SECTION LOUNG BHATTI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020393)					
A03	TOTAL OPERATING EXPENSES			<u>1,091,000</u>	<u>770,000</u>	<u>1,091,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,079,000</u>	<u>770,000</u>	<u>1,079,000</u>
A03901	Stationery			348,000	348,000	348,000
A0390A	Sports Activities			101,000		101,000
A0390B	Co-Curricular Activities			220,000		220,000
A03942	Cost of Other Stores			410,000	410,000	410,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A09701	Furniture and fixtures			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
001	Furniture and Fixtures					176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>284,000</u>	<u>605,000</u>	<u>284,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A13201	Furniture and Fixture			133,000	133,000	133,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>472,000</u>	<u>50,000</u>
A13370	Others			50,000	472,000	50,000
A138	TOTAL GENERAL			<u>101,000</u>		<u>101,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1942	GGHS - LOUNG BHATTI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020396)					
A03	TOTAL OPERATING EXPENSES			<u>1,672,000</u>	<u>669,000</u>	<u>1,672,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,660,000</u>	<u>669,000</u>	<u>1,660,000</u>
A03901	Stationery			293,000	293,000	293,000
A0390A	Sports Activities			83,000		83,000
A0390B	Co-Curricular Activities			183,000		183,000
A03942	Cost of Other Stores			364,000	364,000	364,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			737,000		737,000
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures					166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>243,000</u>	<u>509,000</u>	<u>243,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13201	Furniture and Fixture			110,000	110,000	110,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>399,000</u>	<u>50,000</u>
A13370	Others			50,000	399,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1942	GGHS - LOUNG BHATTI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020396)			
A138	TOTAL GENERAL			83,000
A13802	Maintenance of playgrounds			83,000
GGHS - LOUNG BHATTI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020396)				2,081,000
				1,344,000
				2,247,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1943	GGHS - SALEHPAT TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040164)					
A03	TOTAL OPERATING EXPENSES			<u>3,109,000</u>	<u>1,105,000</u>	<u>3,109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,085,000</u>	<u>1,105,000</u>	<u>3,085,000</u>
A03901	Stationery			524,000	524,000	524,000
A0390A	Sports Activities			160,000		160,000
A0390B	Co-Curricular Activities			337,000		337,000
A03942	Cost of Other Stores			557,000	557,000	557,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,507,000		1,507,000
A09	TOTAL PHYSICAL ASSETS			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A09701	Furniture and fixtures			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
001	Furniture and Fixtures					208,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>416,000</u>	<u>913,000</u>	<u>416,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>206,000</u>
A13201	Furniture and Fixture			206,000	206,000	206,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>707,000</u>	<u>50,000</u>
A13370	Others			50,000	707,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1943	GGHS - SALEHPAT TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040164)					
A138	TOTAL GENERAL			<u>160,000</u>		<u>160,000</u>
A13802	Maintenance of playgrounds			160,000		160,000
GGHS - SALEHPAT TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040164)				3,733,000	2,226,000	3,941,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1944	GBHS - ROHRI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020392)					
A03	TOTAL OPERATING EXPENSES			<u>3,066,000</u>	<u>2,048,000</u>	<u>3,066,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,054,000</u>	<u>2,048,000</u>	<u>3,054,000</u>
A03901	Stationery			1,045,000	1,045,000	1,045,000
A0390A	Sports Activities			333,000		333,000
A0390B	Co-Curricular Activities			685,000		685,000
A03942	Cost of Other Stores			991,000	991,000	991,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>302,000</u>	<u>302,000</u>	<u>604,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>302,000</u>	<u>302,000</u>	<u>604,000</u>
A09701	Furniture and fixtures			<u>302,000</u>	<u>302,000</u>	<u>604,000</u>
001	Furniture and Fixtures					302,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>807,000</u>	<u>1,825,000</u>	<u>807,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>424,000</u>	<u>424,000</u>	<u>424,000</u>
A13201	Furniture and Fixture			424,000	424,000	424,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,401,000</u>	<u>50,000</u>
A13370	Others			50,000	1,401,000	50,000
A138	TOTAL GENERAL			<u>333,000</u>		<u>333,000</u>
A13802	Maintenance of playgrounds			333,000		333,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1944	GBHS - ROHRI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020392)					
GBHS - ROHRI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020392)				4,175,000	4,175,000	4,477,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1945	GBHS - (N) M.S PUBLIC SCHOOL TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010574)					
A03	TOTAL OPERATING EXPENSES			<u>4,134,000</u>	<u>2,364,000</u>	<u>4,134,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,110,000</u>	<u>2,364,000</u>	<u>4,110,000</u>
A03901	Stationery			1,211,000	1,211,000	1,211,000
A0390A	Sports Activities			389,000		389,000
A0390B	Co-Curricular Activities			795,000		795,000
A03942	Cost of Other Stores			1,129,000	1,129,000	1,129,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			586,000		586,000
A09	TOTAL PHYSICAL ASSETS			<u>332,000</u>	<u>332,000</u>	<u>664,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>332,000</u>	<u>332,000</u>	<u>664,000</u>
A09701	Furniture and fixtures			<u>332,000</u>	<u>332,000</u>	<u>664,000</u>
001	Furniture and Fixtures					332,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>932,000</u>	<u>2,116,000</u>	<u>932,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>493,000</u>	<u>493,000</u>	<u>493,000</u>
A13201	Furniture and Fixture			493,000	493,000	493,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,623,000</u>	<u>50,000</u>
A13370	Others			50,000	1,623,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1945	GBHS - (N) M.S PUBLIC SCHOOL TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010574)					
A138	TOTAL GENERAL			<u>389,000</u>		<u>389,000</u>
A13802	Maintenance of playgrounds			389,000		389,000
	GBHS - (N) M.S PUBLIC SCHOOL TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010574)			5,398,000	4,812,000	5,730,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1946	GBHS - NAURAJA TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010575)					
A03	TOTAL OPERATING EXPENSES			<u>2,111,000</u>	<u>1,156,000</u>	<u>2,111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,087,000</u>	<u>1,156,000</u>	<u>2,087,000</u>
A03901	Stationery			552,000	552,000	552,000
A0390A	Sports Activities			169,000		169,000
A0390B	Co-Curricular Activities			356,000		356,000
A03942	Cost of Other Stores			580,000	580,000	580,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			430,000		430,000
A09	TOTAL PHYSICAL ASSETS			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A09701	Furniture and fixtures			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
001	Furniture and Fixtures					213,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>437,000</u>	<u>962,000</u>	<u>437,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A13201	Furniture and Fixture			218,000	218,000	218,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>744,000</u>	<u>50,000</u>
A13370	Others			50,000	744,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1947	GGHS - AZIZ ABAD SUKKUR TALUKA NEW SUUKUR DISTRICT SUKKUR (Semis Code -418050143)					
A03	TOTAL OPERATING EXPENSES			<u>2,764,000</u>	<u>994,000</u>	<u>2,764,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,752,000</u>	<u>994,000</u>	<u>2,752,000</u>
A03901	Stationery			470,000	470,000	470,000
A0390A	Sports Activities			142,000		142,000
A0390B	Co-Curricular Activities			301,000		301,000
A03942	Cost of Other Stores			512,000	512,000	512,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,327,000		1,327,000
A09	TOTAL PHYSICAL ASSETS			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A09701	Furniture and fixtures			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
001	Furniture and Fixtures					198,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>819,000</u>	<u>376,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A13201	Furniture and Fixture			184,000	184,000	184,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>635,000</u>	<u>50,000</u>
A13370	Others			50,000	635,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1948	GBHS - TAMIR-E-NAU TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030060)					
A03	TOTAL OPERATING EXPENSES			<u>1,114,000</u>	<u>752,000</u>	<u>1,114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,102,000</u>	<u>752,000</u>	<u>1,102,000</u>
A03901	Stationery			338,000	338,000	338,000
A0390A	Sports Activities			98,000		98,000
A0390B	Co-Curricular Activities			214,000		214,000
A03942	Cost of Other Stores			402,000	402,000	402,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			50,000		50,000
A09	TOTAL PHYSICAL ASSETS			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A09701	Furniture and fixtures			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
001	Furniture and Fixtures					174,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>277,000</u>	<u>589,000</u>	<u>277,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A13201	Furniture and Fixture			129,000	129,000	129,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>460,000</u>	<u>50,000</u>
A13370	Others			50,000	460,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs Rs Rs

A138	TOTAL GENERAL	<u>98,000</u>	<u>98,000</u>

GBHS - TAMIR-E-NAU TALUKA SUKKUR CITY	1,565,000	1,515,000	1,739,000
DISTRICT SUKKUR			
(Semis Code -418030060)			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1949	GBHS - MODERN HIGH SCHOOL SUKKUR TALUKA SUUKUR CITY DISTRICT SUKKUR (Semis Code -418030070)					
A03	TOTAL OPERATING EXPENSES			<u>4,494,000</u>	<u>2,149,000</u>	<u>4,494,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,482,000</u>	<u>2,149,000</u>	<u>4,482,000</u>
A03901	Stationery			1,100,000	1,100,000	1,100,000
A0390A	Sports Activities			352,000		352,000
A0390B	Co-Curricular Activities			721,000		721,000
A03942	Cost of Other Stores			1,037,000	1,037,000	1,037,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,272,000		1,272,000
A09	TOTAL PHYSICAL ASSETS			<u>312,000</u>	<u>312,000</u>	<u>624,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>312,000</u>	<u>312,000</u>	<u>624,000</u>
A09701	Furniture and fixtures			<u>312,000</u>	<u>312,000</u>	<u>624,000</u>
001	Furniture and Fixtures					312,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>848,000</u>	<u>1,921,000</u>	<u>848,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>446,000</u>	<u>446,000</u>	<u>446,000</u>
A13201	Furniture and Fixture			446,000	446,000	446,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,475,000</u>	<u>50,000</u>
A13370	Others			50,000	1,475,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1949	GBHS - MODERN HIGH SCHOOL SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030070)					
A138	TOTAL GENERAL			<u>352,000</u>		<u>352,000</u>
A13802	Maintenance of playgrounds			352,000		352,000
GBHS - MODERN HIGH SCHOOL SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030070)				5,654,000	4,382,000	5,966,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1950	GBHS - DODANKO TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020391)					
A03	TOTAL OPERATING EXPENSES			<u>1,877,000</u>	<u>1,109,000</u>	<u>1,877,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,853,000</u>	<u>1,109,000</u>	<u>1,853,000</u>
A03901	Stationery			526,000	526,000	526,000
A0390A	Sports Activities			160,000		160,000
A0390B	Co-Curricular Activities			339,000		339,000
A03942	Cost of Other Stores			559,000	559,000	559,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			269,000		269,000
A09	TOTAL PHYSICAL ASSETS			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A09701	Furniture and fixtures			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
001	Furniture and Fixtures					208,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>417,000</u>	<u>916,000</u>	<u>417,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>207,000</u>	<u>207,000</u>	<u>207,000</u>
A13201	Furniture and Fixture			207,000	207,000	207,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>709,000</u>	<u>50,000</u>
A13370	Others			50,000	709,000	50,000
A138	TOTAL GENERAL			<u>160,000</u>		<u>160,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1950	GBHS - DODANKO TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020391)			
A13802	Maintenance of playgrounds			
				160,000
				160,000
GBHS - DODANKO TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020391)				2,502,000
				2,233,000
				2,710,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1951	GGHS - NUMAISH COLONY TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418030006)					
A03	TOTAL OPERATING EXPENSES			<u>3,682,000</u>	<u>1,417,000</u>	<u>3,682,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,670,000</u>	<u>1,417,000</u>	<u>3,670,000</u>
A03901	Stationery			701,000	701,000	701,000
A0390A	Sports Activities			219,000		219,000
A0390B	Co-Curricular Activities			455,000		455,000
A03942	Cost of Other Stores			704,000	704,000	704,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,591,000		1,591,000
A09	TOTAL PHYSICAL ASSETS			<u>240,000</u>	<u>240,000</u>	<u>480,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>240,000</u>	<u>240,000</u>	<u>480,000</u>
A09701	Furniture and fixtures			<u>240,000</u>	<u>240,000</u>	<u>480,000</u>
001	Furniture and Fixtures					240,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>549,000</u>	<u>1,223,000</u>	<u>549,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
A13201	Furniture and Fixture			280,000	280,000	280,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>943,000</u>	<u>50,000</u>
A13370	Others			50,000	943,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1952	GBHS - ARBAB KHAN GHUMRO TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050140)					
A03	TOTAL OPERATING EXPENSES			<u>637,000</u>	<u>481,000</u>	<u>637,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>613,000</u>	<u>481,000</u>	<u>613,000</u>
A03901	Stationery			184,000	184,000	184,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			110,000		110,000
A03942	Cost of Other Stores			273,000	273,000	273,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures					146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>317,000</u>	<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>252,000</u>	<u>50,000</u>
A13370	Others			50,000	252,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1953	GGHS - NEW PIND SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050142)					
A03	TOTAL OPERATING EXPENSES			<u>7,048,000</u>	<u>2,276,000</u>	<u>7,048,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>7,024,000</u>	<u>2,276,000</u>	<u>7,024,000</u>
A03901	Stationery			1,163,000	1,163,000	1,163,000
A0390A	Sports Activities			373,000		373,000
A0390B	Co-Curricular Activities			763,000		763,000
A03942	Cost of Other Stores			1,089,000	1,089,000	1,089,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			3,636,000		3,636,000
A09	TOTAL PHYSICAL ASSETS			<u>324,000</u>	<u>324,000</u>	<u>648,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>324,000</u>	<u>324,000</u>	<u>648,000</u>
A09701	Furniture and fixtures			<u>324,000</u>	<u>324,000</u>	<u>648,000</u>
001	Furniture and Fixtures					324,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>896,000</u>	<u>2,032,000</u>	<u>896,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>473,000</u>	<u>473,000</u>	<u>473,000</u>
A13201	Furniture and Fixture			473,000	473,000	473,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,559,000</u>	<u>50,000</u>
A13370	Others			50,000	1,559,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1954	GGHS - QADRIA RIZVIA TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050153)					
A03	TOTAL OPERATING EXPENSES			<u>2,876,000</u>	<u>1,114,000</u>	<u>2,876,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,864,000</u>	<u>1,114,000</u>	<u>2,864,000</u>
A03901	Stationery			536,000	536,000	536,000
A0390A	Sports Activities			164,000		164,000
A0390B	Co-Curricular Activities			345,000		345,000
A03942	Cost of Other Stores			566,000	566,000	566,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,253,000		1,253,000
A09	TOTAL PHYSICAL ASSETS			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
A09701	Furniture and fixtures			<u>210,000</u>	<u>210,000</u>	<u>420,000</u>
001	Furniture and Fixtures					210,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>425,000</u>	<u>934,000</u>	<u>425,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13201	Furniture and Fixture			211,000	211,000	211,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>723,000</u>	<u>50,000</u>
A13370	Others			50,000	723,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**SY1954 GGHS - QADRIA RIZVIA TALUKA NEW SUKKUR
DISTRICT SUKKUR
(Semis Code -418050153)**

164,000

164,000

3,721,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1955	GGHS - BACHAL SHAH MIANI SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050144)					
A03	TOTAL OPERATING EXPENSES			<u>1,423,000</u>	<u>596,000</u>	<u>1,423,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,411,000</u>	<u>596,000</u>	<u>1,411,000</u>
A03901	Stationery			253,000	253,000	253,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			156,000		156,000
A03942	Cost of Other Stores			331,000	331,000	331,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			602,000		602,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>212,000</u>	<u>437,000</u>	<u>212,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>344,000</u>	<u>50,000</u>
A13370	Others			50,000	344,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1955	GGHS - BACHAL SHAH MIANI SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050144)			
A138	TOTAL GENERAL			
				69,000
A13802	Maintenance of playgrounds			69,000
GGHS - BACHAL SHAH MIANI SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050144)				1,793,000
				1,191,000
				1,951,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1956	GGHS - ARAIN TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050131)					
A03	TOTAL OPERATING EXPENSES			<u>3,701,000</u>	<u>1,272,000</u>	<u>3,701,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,689,000</u>	<u>1,272,000</u>	<u>3,689,000</u>
A03901	Stationery			622,000	622,000	622,000
A0390A	Sports Activities			192,000		192,000
A0390B	Co-Curricular Activities			403,000		403,000
A03942	Cost of Other Stores			638,000	638,000	638,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,834,000		1,834,000
A09	TOTAL PHYSICAL ASSETS			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
A09701	Furniture and fixtures			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
001	Furniture and Fixtures					225,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>489,000</u>	<u>1,084,000</u>	<u>489,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>247,000</u>	<u>247,000</u>	<u>247,000</u>
A13201	Furniture and Fixture			247,000	247,000	247,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>837,000</u>	<u>50,000</u>
A13370	Others			50,000	837,000	50,000
A138	TOTAL GENERAL			<u>192,000</u>		<u>192,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1956	GGHS - ARAIN TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050131)			
A13802	Maintenance of playgrounds			
				192,000
				192,000
GGHS - ARAIN TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050131)				4,415,000
				2,581,000
				4,640,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1957	GBHS - NEW PIND SUKKUR TALUKA NEW SUUKUR DISTRICT SUKKUR (Semis Code -418050136)					
A03	TOTAL OPERATING EXPENSES			<u>1,814,000</u>	<u>1,238,000</u>	<u>1,814,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,802,000</u>	<u>1,238,000</u>	<u>1,802,000</u>
A03901	Stationery			603,000	603,000	603,000
A0390A	Sports Activities			186,000		186,000
A0390B	Co-Curricular Activities			390,000		390,000
A03942	Cost of Other Stores			623,000	623,000	623,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
A09701	Furniture and fixtures			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
001	Furniture and Fixtures					222,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>475,000</u>	<u>1,051,000</u>	<u>475,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>239,000</u>	<u>239,000</u>	<u>239,000</u>
A13201	Furniture and Fixture			239,000	239,000	239,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>812,000</u>	<u>50,000</u>
A13370	Others			50,000	812,000	50,000
A138	TOTAL GENERAL			<u>186,000</u>		<u>186,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1957	GBHS - NEW PIND SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050136)					
A13802	Maintenance of playgrounds			186,000		186,000
GBHS - NEW PIND SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050136)				2,511,000	2,511,000	2,733,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1958	GBHS - QADRIA RIZVIA TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030048)					
A03	TOTAL OPERATING EXPENSES			<u>586,000</u>	<u>420,000</u>	<u>586,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>574,000</u>	<u>420,000</u>	<u>574,000</u>
A03901	Stationery			157,000	157,000	157,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			93,000		93,000
A03942	Cost of Other Stores			251,000	251,000	251,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			36,000		36,000
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures					141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>270,000</u>	<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>217,000</u>	<u>50,000</u>
A13370	Others			50,000	217,000	50,000

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Secondary Education III

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**SY1958 GBHS - QADRIA RIZVIA TALUKA SUKKUR CITY
DISTRICT SUKKUR
(Semis Code -418030048)**

37.000

37,000

1,008,000

1200

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1959	GBHS - HINGORO TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010565)					
A03	TOTAL OPERATING EXPENSES			<u>2,032,000</u>	<u>1,383,000</u>	<u>2,032,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,008,000</u>	<u>1,383,000</u>	<u>2,008,000</u>
A03901	Stationery			676,000	676,000	676,000
A0390A	Sports Activities			210,000		210,000
A0390B	Co-Curricular Activities			439,000		439,000
A03942	Cost of Other Stores			683,000	683,000	683,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>235,000</u>	<u>235,000</u>	<u>470,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>235,000</u>	<u>235,000</u>	<u>470,000</u>
A09701	Furniture and fixtures			<u>235,000</u>	<u>235,000</u>	<u>470,000</u>
001	Furniture and Fixtures					235,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>530,000</u>	<u>1,179,000</u>	<u>530,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A13201	Furniture and Fixture			270,000	270,000	270,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>909,000</u>	<u>50,000</u>
A13370	Others			50,000	909,000	50,000
A138	TOTAL GENERAL			<u>210,000</u>		<u>210,000</u>

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1959	GBHS - HINGORO TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010565)			
A13802	Maintenance of playgrounds			
				210,000
				210,000
GBHS - HINGORO TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010565)				2,797,000
				2,797,000
				3,032,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1960	GBHS - FAIZ MUHAMMAD JATOI TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010555)					
A03	TOTAL OPERATING EXPENSES			<u>722,000</u>	<u>490,000</u>	<u>722,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>698,000</u>	<u>490,000</u>	<u>698,000</u>
A03901	Stationery			189,000	189,000	189,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			114,000		114,000
A03942	Cost of Other Stores			277,000	277,000	277,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			70,000		70,000
A09	TOTAL PHYSICAL ASSETS			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
A09701	Furniture and fixtures			<u>147,000</u>	<u>147,000</u>	<u>294,000</u>
001	Furniture and Fixtures					147,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>165,000</u>	<u>327,000</u>	<u>165,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>260,000</u>	<u>50,000</u>
A13370	Others			50,000	260,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1960	GBHS - FAIZ MUHAMMAD JATOI TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010555)			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GBHS - FAIZ MUHAMMAD JATOI TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010555)				

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1961	GGHS - ISLAMIA GHAT SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030066)					
A03	TOTAL OPERATING EXPENSES			<u>1,579,000</u>	<u>701,000</u>	<u>1,579,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,567,000</u>	<u>701,000</u>	<u>1,567,000</u>
A03901	Stationery			310,000	310,000	310,000
A0390A	Sports Activities			88,000		88,000
A0390B	Co-Curricular Activities			195,000		195,000
A03942	Cost of Other Stores			379,000	379,000	379,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			595,000		595,000
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures					169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>255,000</u>	<u>538,000</u>	<u>255,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A13201	Furniture and Fixture			117,000	117,000	117,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>421,000</u>	<u>50,000</u>
A13370	Others			50,000	421,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1962	GBHS - BACHAL SHAH MIANI TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050137)					
A03	TOTAL OPERATING EXPENSES			<u>1,221,000</u>	<u>854,000</u>	<u>1,221,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,209,000</u>	<u>854,000</u>	<u>1,209,000</u>
A03901	Stationery			394,000	394,000	394,000
A0390A	Sports Activities			116,000		116,000
A0390B	Co-Curricular Activities			251,000		251,000
A03942	Cost of Other Stores			448,000	448,000	448,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A09701	Furniture and fixtures			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
001	Furniture and Fixtures					184,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>318,000</u>	<u>685,000</u>	<u>318,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>152,000</u>
A13201	Furniture and Fixture			152,000	152,000	152,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>533,000</u>	<u>50,000</u>
A13370	Others			50,000	533,000	50,000
A138	TOTAL GENERAL			<u>116,000</u>		<u>116,000</u>

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1962	GBHS - BACHAL SHAH MIANI TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050137)			
A13802	Maintenance of playgrounds			
				116,000
				116,000
GBHS - BACHAL SHAH MIANI TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050137)				1,723,000
				1,723,000
				1,907,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1963	GBHS - ALI WAHAN TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020390)					
A03	TOTAL OPERATING EXPENSES			<u>1,545,000</u>	<u>1,064,000</u>	<u>1,545,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,533,000</u>	<u>1,064,000</u>	<u>1,533,000</u>
A03901	Stationery			508,000	508,000	508,000
A0390A	Sports Activities			154,000		154,000
A0390B	Co-Curricular Activities			327,000		327,000
A03942	Cost of Other Stores			544,000	544,000	544,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A09701	Furniture and fixtures			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
001	Furniture and Fixtures					205,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>404,000</u>	<u>885,000</u>	<u>404,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13201	Furniture and Fixture			200,000	200,000	200,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>685,000</u>	<u>50,000</u>
A13370	Others			50,000	685,000	50,000
A138	TOTAL GENERAL			<u>154,000</u>		<u>154,000</u>
A13802	Maintenance of playgrounds			154,000		154,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1963	GBHS - ALI WAHAN TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020390)			
GBHS - ALI WAHAN TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020390)				2,154,000
				2,154,000
				2,359,000

1210

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1964	GBHS - AZIZA BAD SUKKUR TALUKA NEW SUUKUR DISTRICT SUKKUR (Semis Code -418050138)					
A03	TOTAL OPERATING EXPENSES			<u>1,918,000</u>	<u>1,305,000</u>	<u>1,918,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,906,000</u>	<u>1,305,000</u>	<u>1,906,000</u>
A03901	Stationery			640,000	640,000	640,000
A0390A	Sports Activities			198,000		198,000
A0390B	Co-Curricular Activities			415,000		415,000
A03942	Cost of Other Stores			653,000	653,000	653,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A09701	Furniture and fixtures			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
001	Furniture and Fixtures					229,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>503,000</u>	<u>1,116,000</u>	<u>503,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>255,000</u>	<u>255,000</u>	<u>255,000</u>
A13201	Furniture and Fixture			255,000	255,000	255,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>861,000</u>	<u>50,000</u>
A13370	Others			50,000	861,000	50,000
A138	TOTAL GENERAL			<u>198,000</u>		<u>198,000</u>

1211

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1964	GBHS - AZIZA BAD SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050138)					
A13802	Maintenance of playgrounds			198,000		198,000
GBHS - AZIZA BAD SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050138)				2,650,000	2,650,000	2,879,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1965	GBHS - MUHAMMAD PARYAL BEDAR CENTRAL JAIL COLONY SUKKUR TALUKA ROHRI DISTRICT SUKKUR					
A03	TOTAL OPERATING EXPENSES			<u>641,000</u>	<u>464,000</u>	<u>641,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>629,000</u>	<u>464,000</u>	<u>629,000</u>
A03901	Stationery			181,000	181,000	181,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			108,000		108,000
A03942	Cost of Other Stores			271,000	271,000	271,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			24,000		24,000
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures					145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>311,000</u>	<u>158,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>248,000</u>	<u>50,000</u>
A13370	Others			50,000	248,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1965	GBHS - MUHAMMAD PARYAL BEDAR CENTRAL JAIL COLONY SUKKUR TALUKA ROHRI DISTRICT SUKKUR			
A138	TOTAL GENERAL			45,000
A13802	Maintenance of playgrounds			45,000
GBHS - MUHAMMAD PARYAL BEDAR CENTRAL JAIL COLONY SUKKUR TALUKA ROHRI DISTRICT SUKKUR				944,000
				920,000
				1,089,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1966	GBHS - MEHRAN OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030071)					
A03	TOTAL OPERATING EXPENSES			<u>1,184,000</u>	<u>655,000</u>	<u>1,184,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,172,000</u>	<u>655,000</u>	<u>1,172,000</u>
A03901	Stationery			285,000	285,000	285,000
A0390A	Sports Activities			80,000		80,000
A0390B	Co-Curricular Activities			178,000		178,000
A03942	Cost of Other Stores			358,000	358,000	358,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			271,000		271,000
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures					164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>237,000</u>	<u>495,000</u>	<u>237,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>388,000</u>	<u>50,000</u>
A13370	Others			50,000	388,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1966	GBHS - MEHRAN OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030071)			
A138	TOTAL GENERAL			80,000
A13802	Maintenance of playgrounds			80,000
GBHS - MEHRAN OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030071)				1,585,000
				1,314,000
				1,749,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1967	GBHS - AL-FALAH TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030068)					
A03	TOTAL OPERATING EXPENSES			<u>2,017,000</u>	<u>1,265,000</u>	<u>2,017,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,005,000</u>	<u>1,265,000</u>	<u>2,005,000</u>
A03901	Stationery			618,000	618,000	618,000
A0390A	Sports Activities			191,000		191,000
A0390B	Co-Curricular Activities			400,000		400,000
A03942	Cost of Other Stores			635,000	635,000	635,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			161,000		161,000
A09	TOTAL PHYSICAL ASSETS			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
A09701	Furniture and fixtures			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
001	Furniture and Fixtures					225,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>486,000</u>	<u>1,077,000</u>	<u>486,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>245,000</u>	<u>245,000</u>	<u>245,000</u>
A13201	Furniture and Fixture			245,000	245,000	245,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>832,000</u>	<u>50,000</u>
A13370	Others			50,000	832,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1967	GBHS - AL-FALAH TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030068)					
A138	TOTAL GENERAL			<u>191,000</u>		<u>191,000</u>
A13802	Maintenance of playgrounds			191,000		191,000
GBHS - AL-FALAH TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030068)				2,728,000	2,567,000	2,953,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1968	GGHS - D.M.B TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030065)					
A03	TOTAL OPERATING EXPENSES			<u>4,380,000</u>	<u>1,609,000</u>	<u>4,380,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,368,000</u>	<u>1,609,000</u>	<u>4,368,000</u>
A03901	Stationery			806,000	806,000	806,000
A0390A	Sports Activities			254,000		254,000
A0390B	Co-Curricular Activities			525,000		525,000
A03942	Cost of Other Stores			791,000	791,000	791,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,992,000		1,992,000
A09	TOTAL PHYSICAL ASSETS			<u>259,000</u>	<u>259,000</u>	<u>518,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>259,000</u>	<u>259,000</u>	<u>518,000</u>
A09701	Furniture and fixtures			<u>259,000</u>	<u>259,000</u>	<u>518,000</u>
001	Furniture and Fixtures					259,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>628,000</u>	<u>1,407,000</u>	<u>628,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>324,000</u>	<u>324,000</u>	<u>324,000</u>
A13201	Furniture and Fixture			324,000	324,000	324,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,083,000</u>	<u>50,000</u>
A13370	Others			50,000	1,083,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1968	GGHS - D.M.B TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030065)					
A138	TOTAL GENERAL			<u>254,000</u>		<u>254,000</u>
A13802	Maintenance of playgrounds			254,000		254,000
GGHS - D.M.B TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030065)				5,267,000	3,275,000	5,526,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1969	GBHS - ISLAMIA TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030058)					
A03	TOTAL OPERATING EXPENSES			<u>1,545,000</u>	<u>1,064,000</u>	<u>1,545,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,533,000</u>	<u>1,064,000</u>	<u>1,533,000</u>
A03901	Stationery			508,000	508,000	508,000
A0390A	Sports Activities			154,000		154,000
A0390B	Co-Curricular Activities			327,000		327,000
A03942	Cost of Other Stores			544,000	544,000	544,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A09701	Furniture and fixtures			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
001	Furniture and Fixtures					205,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>404,000</u>	<u>885,000</u>	<u>404,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13201	Furniture and Fixture			200,000	200,000	200,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>685,000</u>	<u>50,000</u>
A13370	Others			50,000	685,000	50,000
A138	TOTAL GENERAL			<u>154,000</u>		<u>154,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1969	GBHS - ISLAMIA TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030058)					
A13802	Maintenance of playgrounds			154,000		154,000
GBHS - ISLAMIA TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030058)				2,154,000	2,154,000	2,359,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1970	GBHS - ISLAMIA ROHRI (N) TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020389)					
A03	TOTAL OPERATING EXPENSES			<u>1,364,000</u>	<u>869,000</u>	<u>1,364,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,352,000</u>	<u>869,000</u>	<u>1,352,000</u>
A03901	Stationery			402,000	402,000	402,000
A0390A	Sports Activities			119,000		119,000
A0390B	Co-Curricular Activities			256,000		256,000
A03942	Cost of Other Stores			455,000	455,000	455,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			120,000		120,000
A09	TOTAL PHYSICAL ASSETS			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A09701	Furniture and fixtures			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
001	Furniture and Fixtures					186,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>325,000</u>	<u>700,000</u>	<u>325,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>156,000</u>
A13201	Furniture and Fixture			156,000	156,000	156,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>544,000</u>	<u>50,000</u>
A13370	Others			50,000	544,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1970	GBHS - ISLAMIA ROHRI (N) TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020389)					
A138	TOTAL GENERAL			<u>119,000</u>		<u>119,000</u>
A13802	Maintenance of playgrounds			119,000		119,000
GBHS - ISLAMIA ROHRI (N) TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020389)				1,875,000	1,755,000	2,061,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1971	GBHS - HALEJI SHARIF TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010568)					
A03	TOTAL OPERATING EXPENSES			<u>1,521,000</u>	<u>1,006,000</u>	<u>1,521,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,497,000</u>	<u>1,006,000</u>	<u>1,497,000</u>
A03901	Stationery			470,000	470,000	470,000
A0390A	Sports Activities			142,000		142,000
A0390B	Co-Curricular Activities			301,000		301,000
A03942	Cost of Other Stores			512,000	512,000	512,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			72,000		72,000
A09	TOTAL PHYSICAL ASSETS			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A09701	Furniture and fixtures			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
001	Furniture and Fixtures					198,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>376,000</u>	<u>819,000</u>	<u>376,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A13201	Furniture and Fixture			184,000	184,000	184,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>635,000</u>	<u>50,000</u>
A13370	Others			50,000	635,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1972	GBHS - MPL HIGH SCHOOL OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030063)					
A03	TOTAL OPERATING EXPENSES			<u>2,272,000</u>	<u>1,534,000</u>	<u>2,272,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,260,000</u>	<u>1,534,000</u>	<u>2,260,000</u>
A03901	Stationery			765,000	765,000	765,000
A0390A	Sports Activities			240,000		240,000
A0390B	Co-Curricular Activities			498,000		498,000
A03942	Cost of Other Stores			757,000	757,000	757,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
A09701	Furniture and fixtures			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
001	Furniture and Fixtures					251,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>597,000</u>	<u>1,335,000</u>	<u>597,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>307,000</u>	<u>307,000</u>	<u>307,000</u>
A13201	Furniture and Fixture			307,000	307,000	307,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,028,000</u>	<u>50,000</u>
A13370	Others			50,000	1,028,000	50,000
A138	TOTAL GENERAL			<u>240,000</u>		<u>240,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1972	GBHS - MPL HIGH SCHOOL OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030063)			
A13802	Maintenance of playgrounds			
				240,000
				240,000
GBHS - MPL HIGH SCHOOL OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030063)				3,120,000
				3,120,000
				3,371,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1973	GBHS - MULLA ALI TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010570)					
A03	TOTAL OPERATING EXPENSES			<u>2,795,000</u>	<u>1,723,000</u>	<u>2,795,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,771,000</u>	<u>1,723,000</u>	<u>2,771,000</u>
A03901	Stationery			861,000	861,000	861,000
A0390A	Sports Activities			272,000		272,000
A0390B	Co-Curricular Activities			562,000		562,000
A03942	Cost of Other Stores			838,000	838,000	838,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			238,000		238,000
A09	TOTAL PHYSICAL ASSETS			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
A09701	Furniture and fixtures			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
001	Furniture and Fixtures					269,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>669,000</u>	<u>1,503,000</u>	<u>669,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>347,000</u>	<u>347,000</u>	<u>347,000</u>
A13201	Furniture and Fixture			347,000	347,000	347,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,156,000</u>	<u>50,000</u>
A13370	Others			50,000	1,156,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**SY1973 GBHS - MULLA ALI TALUKA PANO AQIL
DISTRICT SUKKUR
(Semis Code -418010570)**

272.000

272,000

4,002,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1974	GGHS - HINGORO TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010573)					
A03	TOTAL OPERATING EXPENSES			<u>2,151,000</u>	<u>820,000</u>	<u>2,151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,127,000</u>	<u>820,000</u>	<u>2,127,000</u>
A03901	Stationery			369,000	369,000	369,000
A0390A	Sports Activities			108,000		108,000
A0390B	Co-Curricular Activities			234,000		234,000
A03942	Cost of Other Stores			427,000	427,000	427,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			989,000		989,000
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures					179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>642,000</u>	<u>300,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>142,000</u>
A13201	Furniture and Fixture			142,000	142,000	142,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>500,000</u>	<u>50,000</u>
A13370	Others			50,000	500,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1974	GGHS - HINGORO TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010573)			
A138	TOTAL GENERAL			<u>108,000</u>
A13802	Maintenance of playgrounds			108,000
GGHS - HINGORO TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010573)				2,630,000
				1,641,000
				2,809,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1975	GGHS - SOHRO TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010560)					
A03	TOTAL OPERATING EXPENSES			<u>1,018,000</u>	<u>483,000</u>	<u>1,018,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>994,000</u>	<u>483,000</u>	<u>994,000</u>
A03901	Stationery			185,000	185,000	185,000
A0390A	Sports Activities			47,000		47,000
A0390B	Co-Curricular Activities			111,000		111,000
A03942	Cost of Other Stores			274,000	274,000	274,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			377,000		377,000
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures					146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>162,000</u>	<u>320,000</u>	<u>162,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>255,000</u>	<u>50,000</u>
A13370	Others			50,000	255,000	50,000
A138	TOTAL GENERAL			<u>47,000</u>		<u>47,000</u>

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1975	GGHS - SOHRO TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010560)			
A13802	Maintenance of playgrounds			
				47,000
				47,000
GGHS - SOHRO TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010560)				1,326,000
				949,000
				1,472,000

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Secondary Education III

092101 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY1976	GGHS - HALEJI SHARIF TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010594)						
A03	TOTAL OPERATING EXPENSES				1,333,000	577,000	1,333,000
A038	TOTAL TRAVEL & TRANSPORTATION				24,000		24,000
A03808	Conveyance Charges				24,000		24,000
A039	TOTAL GENERAL				1,309,000	577,000	1,309,000
A03901	Stationery				236,000	236,000	236,000
A0390A	Sports Activities				64,000		64,000
A0390B	Co-Curricular Activities				145,000		145,000
A03942	Cost of Other Stores				317,000	317,000	317,000
A03970	Others					24,000	
A03977	Stipend to Girls Students				547,000		547,000
A09	TOTAL PHYSICAL ASSETS				155,000	155,000	310,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				155,000	155,000	310,000
A09701	Furniture and fixtures				155,000	155,000	310,000
001	Furniture and Fixtures						155,000
A13	TOTAL REPAIRS AND MAINTENANCE				200,000	409,000	200,000
A132	TOTAL FURNITURE AND FIXTURE				86,000	86,000	86,000
A13201	Furniture and Fixture				86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE				50,000	323,000	50,000
A13370	Others				50,000	323,000	50,000

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Secondary Education III

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1976	GGHS - HALEJI SHARIF TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010594)					
A138	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A13802	Maintenance of playgrounds			64,000		64,000
GGHS - HALEJI SHARIF TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010594)				1,688,000	1,141,000	1,843,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1977	GBHS - PATNI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020401)					
A03	TOTAL OPERATING EXPENSES			<u>2,917,000</u>	<u>1,420,000</u>	<u>2,917,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,893,000</u>	<u>1,420,000</u>	<u>2,893,000</u>
A03901	Stationery			696,000	696,000	696,000
A0390A	Sports Activities			217,000		217,000
A0390B	Co-Curricular Activities			452,000		452,000
A03942	Cost of Other Stores			700,000	700,000	700,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			828,000		828,000
A09	TOTAL PHYSICAL ASSETS			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
A09701	Furniture and fixtures			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
001	Furniture and Fixtures					239,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>545,000</u>	<u>1,214,000</u>	<u>545,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>278,000</u>	<u>278,000</u>	<u>278,000</u>
A13201	Furniture and Fixture			278,000	278,000	278,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>936,000</u>	<u>50,000</u>
A13370	Others			50,000	936,000	50,000
A138	TOTAL GENERAL			<u>217,000</u>		<u>217,000</u>

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1977	GBHS - PATNI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020401)			
A13802	Maintenance of playgrounds			
				217,000
				217,000
GBHS - PATNI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020401)				3,701,000
				2,873,000
				3,940,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1978	GGHS - BEDIL BEKAS TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020125)					
A03	TOTAL OPERATING EXPENSES			<u>4,970,000</u>	<u>1,980,000</u>	<u>4,970,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,958,000</u>	<u>1,980,000</u>	<u>4,958,000</u>
A03901	Stationery			1,008,000	1,008,000	1,008,000
A0390A	Sports Activities			321,000		321,000
A0390B	Co-Curricular Activities			660,000		660,000
A03942	Cost of Other Stores			960,000	960,000	960,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,009,000		2,009,000
A09	TOTAL PHYSICAL ASSETS			<u>296,000</u>	<u>296,000</u>	<u>592,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>296,000</u>	<u>296,000</u>	<u>592,000</u>
A09701	Furniture and fixtures			<u>296,000</u>	<u>296,000</u>	<u>592,000</u>
001	Furniture and Fixtures					296,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>779,000</u>	<u>1,760,000</u>	<u>779,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>408,000</u>	<u>408,000</u>	<u>408,000</u>
A13201	Furniture and Fixture			408,000	408,000	408,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,352,000</u>	<u>50,000</u>
A13370	Others			50,000	1,352,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1978	GGHS - BEDIL BEKAS TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020125)			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GGHS - BEDIL BEKAS TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020125)				

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1979	GBHS - KHABRI BHITT TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040106)					
A03	TOTAL OPERATING EXPENSES			<u>2,175,000</u>	<u>1,134,000</u>	<u>2,175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,151,000</u>	<u>1,134,000</u>	<u>2,151,000</u>
A03901	Stationery			540,000	540,000	540,000
A0390A	Sports Activities			165,000		165,000
A0390B	Co-Curricular Activities			348,000		348,000
A03942	Cost of Other Stores			570,000	570,000	570,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			528,000		528,000
A09	TOTAL PHYSICAL ASSETS			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
A09701	Furniture and fixtures			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
001	Furniture and Fixtures					211,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>428,000</u>	<u>941,000</u>	<u>428,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>213,000</u>	<u>213,000</u>	<u>213,000</u>
A13201	Furniture and Fixture			213,000	213,000	213,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>728,000</u>	<u>50,000</u>
A13370	Others			50,000	728,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1979	GBHS - KHABRI BHITT TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040106)			
A138	TOTAL GENERAL			
				165,000
A13802	Maintenance of playgrounds			165,000
GBHS - KHABRI BHITT TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040106)				2,814,000
				2,286,000
				3,025,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1980	GBHS - JUNAS TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010569)					
A03	TOTAL OPERATING EXPENSES			<u>2,400,000</u>	<u>1,294,000</u>	<u>2,400,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,376,000</u>	<u>1,294,000</u>	<u>2,376,000</u>
A03901	Stationery			627,000	627,000	627,000
A0390A	Sports Activities			194,000		194,000
A0390B	Co-Curricular Activities			406,000		406,000
A03942	Cost of Other Stores			643,000	643,000	643,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			506,000		506,000
A09	TOTAL PHYSICAL ASSETS			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A09701	Furniture and fixtures			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
001	Furniture and Fixtures					226,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>493,000</u>	<u>1,093,000</u>	<u>493,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>249,000</u>	<u>249,000</u>	<u>249,000</u>
A13201	Furniture and Fixture			249,000	249,000	249,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>844,000</u>	<u>50,000</u>
A13370	Others			50,000	844,000	50,000
A138	TOTAL GENERAL			<u>194,000</u>		<u>194,000</u>

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1980	GBHS - JUNAS TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010569)			
A13802	Maintenance of playgrounds			
				194,000
				194,000
GBHS - JUNAS TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010569)				3,119,000
				2,613,000
				3,345,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1981	GGHS - BHELLAR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010546)					
A03	TOTAL OPERATING EXPENSES			<u>2,454,000</u>	<u>1,198,000</u>	<u>2,454,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,430,000</u>	<u>1,198,000</u>	<u>2,430,000</u>
A03901	Stationery			575,000	575,000	575,000
A0390A	Sports Activities			177,000		177,000
A0390B	Co-Curricular Activities			371,000		371,000
A03942	Cost of Other Stores			599,000	599,000	599,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			708,000		708,000
A09	TOTAL PHYSICAL ASSETS			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
A09701	Furniture and fixtures			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
001	Furniture and Fixtures					217,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>454,000</u>	<u>1,002,000</u>	<u>454,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>227,000</u>	<u>227,000</u>	<u>227,000</u>
A13201	Furniture and Fixture			227,000	227,000	227,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>775,000</u>	<u>50,000</u>
A13370	Others			50,000	775,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1981	GGHS - BHELLAR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010546)			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GGHS - BHELLAR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010546)				

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1982	GBHS - DUBER TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020388)					
A03	TOTAL OPERATING EXPENSES			<u>1,281,000</u>	<u>874,000</u>	<u>1,281,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,257,000</u>	<u>874,000</u>	<u>1,257,000</u>
A03901	Stationery			398,000	398,000	398,000
A0390A	Sports Activities			118,000		118,000
A0390B	Co-Curricular Activities			253,000		253,000
A03942	Cost of Other Stores			452,000	452,000	452,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			36,000		36,000
A09	TOTAL PHYSICAL ASSETS			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A09701	Furniture and fixtures			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
001	Furniture and Fixtures					185,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>693,000</u>	<u>322,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
A13201	Furniture and Fixture			154,000	154,000	154,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>539,000</u>	<u>50,000</u>
A13370	Others			50,000	539,000	50,000
A138	TOTAL GENERAL			<u>118,000</u>		<u>118,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1982	GBHS - DUBER TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020388)			
A13802	Maintenance of playgrounds			
				118,000
				118,000
GBHS - DUBER TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020388)				1,788,000
				1,752,000
				1,973,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1983	GBHS - BAKHSHAN CHAKRANI TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040048)					
A03	TOTAL OPERATING EXPENSES			<u>2,024,000</u>	<u>1,063,000</u>	<u>2,024,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,000,000</u>	<u>1,063,000</u>	<u>2,000,000</u>
A03901	Stationery			501,000	501,000	501,000
A0390A	Sports Activities			152,000		152,000
A0390B	Co-Curricular Activities			322,000		322,000
A03942	Cost of Other Stores			538,000	538,000	538,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			487,000		487,000
A09	TOTAL PHYSICAL ASSETS			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A09701	Furniture and fixtures			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
001	Furniture and Fixtures					203,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>399,000</u>	<u>873,000</u>	<u>399,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>197,000</u>	<u>197,000</u>	<u>197,000</u>
A13201	Furniture and Fixture			197,000	197,000	197,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>676,000</u>	<u>50,000</u>
A13370	Others			50,000	676,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1983	GBHS - BAKHSHAN CHAKRANI TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040048)					
A138	TOTAL GENERAL			<u>152,000</u>		<u>152,000</u>
A13802	Maintenance of playgrounds			152,000		152,000
GBHS - BAKHSHAN CHAKRANI TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040048)				2,626,000	2,139,000	2,829,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1984	GGHS - ALI WAHAN TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020395)					
A03	TOTAL OPERATING EXPENSES			<u>3,594,000</u>	<u>1,249,000</u>	<u>3,594,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,570,000</u>	<u>1,249,000</u>	<u>3,570,000</u>
A03901	Stationery			603,000	603,000	603,000
A0390A	Sports Activities			186,000		186,000
A0390B	Co-Curricular Activities			390,000		390,000
A03942	Cost of Other Stores			622,000	622,000	622,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,769,000		1,769,000
A09	TOTAL PHYSICAL ASSETS			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
A09701	Furniture and fixtures			<u>222,000</u>	<u>222,000</u>	<u>444,000</u>
001	Furniture and Fixtures					222,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>475,000</u>	<u>1,051,000</u>	<u>475,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>239,000</u>	<u>239,000</u>	<u>239,000</u>
A13201	Furniture and Fixture			239,000	239,000	239,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>812,000</u>	<u>50,000</u>
A13370	Others			50,000	812,000	50,000
A138	TOTAL GENERAL			<u>186,000</u>		<u>186,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1984	GGHS - ALI WAHAN TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020395)			
A13802	Maintenance of playgrounds			
				186,000
				186,000
GGHS - ALI WAHAN TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020395)				4,291,000
				2,522,000
				4,513,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1985	GGHS - KAREEMA GHULAM M@ LAIK MAKATALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050151)					
A03	TOTAL OPERATING EXPENSES			<u>3,639,000</u>	<u>1,254,000</u>	<u>3,639,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,627,000</u>	<u>1,254,000</u>	<u>3,627,000</u>
A03901	Stationery			612,000	612,000	612,000
A0390A	Sports Activities			189,000		189,000
A0390B	Co-Curricular Activities			396,000		396,000
A03942	Cost of Other Stores			630,000	630,000	630,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,800,000		1,800,000
A09	TOTAL PHYSICAL ASSETS			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A09701	Furniture and fixtures			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
001	Furniture and Fixtures					224,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>482,000</u>	<u>1,067,000</u>	<u>482,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>243,000</u>	<u>243,000</u>	<u>243,000</u>
A13201	Furniture and Fixture			243,000	243,000	243,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>824,000</u>	<u>50,000</u>
A13370	Others			50,000	824,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1985	GGHS - KAREEMA GHULAM M@ LAIK MAKATALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050151)			
A138	TOTAL GENERAL			189,000
A13802	Maintenance of playgrounds			189,000
GGHS - KAREEMA GHULAM M@ LAIK MAKATALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050151)				4,345,000
				2,545,000
				4,569,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1986	GGHS - SULTAN PUR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010571)					
A03	TOTAL OPERATING EXPENSES			<u>2,025,000</u>	<u>782,000</u>	<u>2,025,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,001,000</u>	<u>782,000</u>	<u>2,001,000</u>
A03901	Stationery			348,000	348,000	348,000
A0390A	Sports Activities			101,000		101,000
A0390B	Co-Curricular Activities			220,000		220,000
A03942	Cost of Other Stores			410,000	410,000	410,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			922,000		922,000
A09	TOTAL PHYSICAL ASSETS			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A09701	Furniture and fixtures			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
001	Furniture and Fixtures					176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>284,000</u>	<u>605,000</u>	<u>284,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A13201	Furniture and Fixture			133,000	133,000	133,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>472,000</u>	<u>50,000</u>
A13370	Others			50,000	472,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1986	GGHS - SULTAN PUR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010571)			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GGHS - SULTAN PUR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010571)				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1987	GBHS - KAMAL KHAN INDHAR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010592)					
A03	TOTAL OPERATING EXPENSES			<u>2,035,000</u>	<u>1,048,000</u>	<u>2,035,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,011,000</u>	<u>1,048,000</u>	<u>2,011,000</u>
A03901	Stationery			493,000	493,000	493,000
A0390A	Sports Activities			149,000		149,000
A0390B	Co-Curricular Activities			317,000		317,000
A03942	Cost of Other Stores			531,000	531,000	531,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			521,000		521,000
A09	TOTAL PHYSICAL ASSETS			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
A09701	Furniture and fixtures			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
001	Furniture and Fixtures					202,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>393,000</u>	<u>859,000</u>	<u>393,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>194,000</u>
A13201	Furniture and Fixture			194,000	194,000	194,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>665,000</u>	<u>50,000</u>
A13370	Others			50,000	665,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1987	GBHS - KAMAL KHAN INDHAR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010592)			
A138	TOTAL GENERAL			
				149,000
A13802	Maintenance of playgrounds			149,000
GBHS - KAMAL KHAN INDHAR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010592)				2,630,000
				2,109,000
				2,832,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1988	GGHS - NAU GOTH SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030081)					
A03	TOTAL OPERATING EXPENSES			<u>1,060,000</u>	<u>487,000</u>	<u>1,060,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,048,000</u>	<u>487,000</u>	<u>1,048,000</u>
A03901	Stationery			194,000	194,000	194,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			117,000		117,000
A03942	Cost of Other Stores			281,000	281,000	281,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			406,000		406,000
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures					148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>336,000</u>	<u>169,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>267,000</u>	<u>50,000</u>
A13370	Others			50,000	267,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1989	GGHS - DADLOI TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010572)					
A03	TOTAL OPERATING EXPENSES			<u>1,009,000</u>	<u>481,000</u>	<u>1,009,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>985,000</u>	<u>481,000</u>	<u>985,000</u>
A03901	Stationery			184,000	184,000	184,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			110,000		110,000
A03942	Cost of Other Stores			273,000	273,000	273,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			372,000		372,000
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures					146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>317,000</u>	<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>252,000</u>	<u>50,000</u>
A13370	Others			50,000	252,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1989	GGHS - DADLOI TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010572)			
A13802	Maintenance of playgrounds			
				46,000
				46,000
GGHS - DADLOI TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010572)				1,316,000
				944,000
				1,462,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1990	GBHS - FAKIR ABAD ROHRI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020402)					
A03	TOTAL OPERATING EXPENSES			<u>1,671,000</u>	<u>1,013,000</u>	<u>1,671,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,647,000</u>	<u>1,013,000</u>	<u>1,647,000</u>
A03901	Stationery			474,000	474,000	474,000
A0390A	Sports Activities			143,000		143,000
A0390B	Co-Curricular Activities			304,000		304,000
A03942	Cost of Other Stores			515,000	515,000	515,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			211,000		211,000
A09	TOTAL PHYSICAL ASSETS			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A09701	Furniture and fixtures			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
001	Furniture and Fixtures					199,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>379,000</u>	<u>826,000</u>	<u>379,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>186,000</u>
A13201	Furniture and Fixture			186,000	186,000	186,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>640,000</u>	<u>50,000</u>
A13370	Others			50,000	640,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1991	GBHS - RAHIMDAD KHAN MOLAI SHEEDAI SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030057)					
A03	TOTAL OPERATING EXPENSES			<u>1,771,000</u>	<u>1,210,000</u>	<u>1,771,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,759,000</u>	<u>1,210,000</u>	<u>1,759,000</u>
A03901	Stationery			588,000	588,000	588,000
A0390A	Sports Activities			181,000		181,000
A0390B	Co-Curricular Activities			380,000		380,000
A03942	Cost of Other Stores			610,000	610,000	610,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
A09701	Furniture and fixtures			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
001	Furniture and Fixtures					219,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>464,000</u>	<u>1,025,000</u>	<u>464,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
A13201	Furniture and Fixture			233,000	233,000	233,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>792,000</u>	<u>50,000</u>
A13370	Others			50,000	792,000	50,000
A138	TOTAL GENERAL			<u>181,000</u>		<u>181,000</u>

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1991	GBHS - RAHIMDAD KHAN MOLAI SHEEDAI SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030057)					
A13802	Maintenance of playgrounds			181,000		181,000
GBHS - RAHIMDAD KHAN MOLAI SHEEDAI SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030057)				2,454,000	2,454,000	2,673,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1992	GBHS - BHELLAR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010578)					
A03	TOTAL OPERATING EXPENSES			<u>1,055,000</u>	<u>665,000</u>	<u>1,055,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,031,000</u>	<u>665,000</u>	<u>1,031,000</u>
A03901	Stationery			284,000	284,000	284,000
A0390A	Sports Activities			80,000		80,000
A0390B	Co-Curricular Activities			178,000		178,000
A03942	Cost of Other Stores			357,000	357,000	357,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			132,000		132,000
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures					164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>237,000</u>	<u>495,000</u>	<u>237,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>388,000</u>	<u>50,000</u>
A13370	Others			50,000	388,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1992	GBHS - BHELLAR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010578)			
A138	TOTAL GENERAL			<u>80,000</u>
A13802	Maintenance of playgrounds			80,000
GBHS - BHELLAR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010578)				1,456,000
				1,324,000
				1,620,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1993	GBHS - KANDRI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020399)					
A03	TOTAL OPERATING EXPENSES			<u>871,000</u>	<u>532,000</u>	<u>871,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>847,000</u>	<u>532,000</u>	<u>847,000</u>
A03901	Stationery			212,000	212,000	212,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			129,000		129,000
A03942	Cost of Other Stores			296,000	296,000	296,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			154,000		154,000
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>182,000</u>	<u>367,000</u>	<u>182,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>291,000</u>	<u>50,000</u>
A13370	Others			50,000	291,000	50,000
A138	TOTAL GENERAL			<u>56,000</u>		<u>56,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1993	GBHS - KANDRI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020399)			
A13802	Maintenance of playgrounds			
				56,000
				56,000
GBHS - KANDRI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020399)				1,204,000
				1,050,000
				1,355,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1994	GBHS - JANUJI TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040162)					
A03	TOTAL OPERATING EXPENSES			<u>2,231,000</u>	<u>1,299,000</u>	<u>2,231,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,207,000</u>	<u>1,299,000</u>	<u>2,207,000</u>
A03901	Stationery			630,000	630,000	630,000
A0390A	Sports Activities			195,000		195,000
A0390B	Co-Curricular Activities			408,000		408,000
A03942	Cost of Other Stores			645,000	645,000	645,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			329,000		329,000
A09	TOTAL PHYSICAL ASSETS			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A09701	Furniture and fixtures			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
001	Furniture and Fixtures					227,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>496,000</u>	<u>1,099,000</u>	<u>496,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>251,000</u>	<u>251,000</u>	<u>251,000</u>
A13201	Furniture and Fixture			251,000	251,000	251,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>848,000</u>	<u>50,000</u>
A13370	Others			50,000	848,000	50,000
A138	TOTAL GENERAL			<u>195,000</u>		<u>195,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1994	GBHS - JANUJI TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040162)			
A13802	Maintenance of playgrounds			
				195,000
				195,000
GBHS - JANUJI TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040162)				2,954,000
				2,625,000
				3,181,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1995	GBHS - FARAN TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030059)					
A03	TOTAL OPERATING EXPENSES			<u>562,000</u>	<u>427,000</u>	<u>562,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>550,000</u>	<u>427,000</u>	<u>550,000</u>
A03901	Stationery			161,000	161,000	161,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			96,000		96,000
A03942	Cost of Other Stores			254,000	254,000	254,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A09701	Furniture and fixtures			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
001	Furniture and Fixtures					142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>279,000</u>	<u>144,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>224,000</u>	<u>50,000</u>
A13370	Others			50,000	224,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY1995	GBHS - FARAN TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030059)			
A13802	Maintenance of playgrounds			
				39,000
				39,000
GBHS - FARAN TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030059)				848,000
				848,000
				990,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1996	GBHS - SAMO CHACHAR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010564)					
A03	TOTAL OPERATING EXPENSES			<u>1,597,000</u>	<u>911,000</u>	<u>1,597,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,573,000</u>	<u>911,000</u>	<u>1,573,000</u>
A03901	Stationery			418,000	418,000	418,000
A0390A	Sports Activities			124,000		124,000
A0390B	Co-Curricular Activities			267,000		267,000
A03942	Cost of Other Stores			469,000	469,000	469,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			295,000		295,000
A09	TOTAL PHYSICAL ASSETS			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A09701	Furniture and fixtures			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
001	Furniture and Fixtures					188,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>336,000</u>	<u>727,000</u>	<u>336,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
A13201	Furniture and Fixture			162,000	162,000	162,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>565,000</u>	<u>50,000</u>
A13370	Others			50,000	565,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1997	GBHS - LAL JURIO KHAN SHAMBANI TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040163)					
A03	TOTAL OPERATING EXPENSES			<u>3,656,000</u>	<u>2,038,000</u>	<u>3,656,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,632,000</u>	<u>2,038,000</u>	<u>3,632,000</u>
A03901	Stationery			1,033,000	1,033,000	1,033,000
A0390A	Sports Activities			329,000		329,000
A0390B	Co-Curricular Activities			677,000		677,000
A03942	Cost of Other Stores			981,000	981,000	981,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			612,000		612,000
A09	TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	<u>600,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>600,000</u>
A09701	Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	<u>600,000</u>
001	Furniture and Fixtures					300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>798,000</u>	<u>1,804,000</u>	<u>798,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>419,000</u>	<u>419,000</u>	<u>419,000</u>
A13201	Furniture and Fixture			419,000	419,000	419,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,385,000</u>	<u>50,000</u>
A13370	Others			50,000	1,385,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1997	GBHS - LAL JURIO KHAN SHAMBANI TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040163)					
A138	TOTAL GENERAL			<u>329,000</u>		<u>329,000</u>
A13802	Maintenance of playgrounds			329,000		329,000
	GBHS - LAL JURIO KHAN SHAMBANI TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040163)			4,754,000	4,142,000	5,054,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2018	GGHS - ABAD LAKHA SUKKUR (Semis Code-418050130)					
A03	TOTAL OPERATING EXPENSES					<u>469,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>8,000</u>
A03808	Conveyance Charges					8,000
A039	TOTAL GENERAL					<u>461,000</u>
A03901	Stationery					228,000
A0390A	Sports Activities					74,000
A0390B	Co-Curricular Activities					159,000
A09	TOTAL PHYSICAL ASSETS					<u>294,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>294,000</u>
A09701	Furniture and fixtures					294,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>229,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>105,000</u>
A13201	Furniture and Fixture					105,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>74,000</u>
A13802	Maintenance of playgrounds					74,000

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY2018	GGHS - ABAD LAKHA SUKKUR (Semis Code-418050130)			
GGHS - ABAD LAKHA SUKKUR (Semis Code-418050130)				992,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2019	GGHS - LOCO SHED SUKKUR (Semis Code-418020381)					
A03	TOTAL OPERATING EXPENSES					<u>709,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>8,000</u>
A03808	Conveyance Charges					8,000
A039	TOTAL GENERAL					<u>701,000</u>
A03901	Stationery					341,000
A0390A	Sports Activities					116,000
A0390B	Co-Curricular Activities					244,000
A09	TOTAL PHYSICAL ASSETS					<u>340,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>340,000</u>
A09701	Furniture and fixtures					340,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>328,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>162,000</u>
A13201	Furniture and Fixture					162,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>116,000</u>
A13802	Maintenance of playgrounds					116,000

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY2019	GGHS - LOCO SHED SUKKUR (Semis Code-418020381)			
GGHS - LOCO SHED SUKKUR (Semis Code-418020381)				1,377,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2020	GGHS - MAIN ROHRI SUKKUR (Semis Code-418020378)					
A03	TOTAL OPERATING EXPENSES					<u>369,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>8,000</u>
A03808	Conveyance Charges					8,000
A039	TOTAL GENERAL					<u>361,000</u>
A03901	Stationery					181,000
A0390A	Sports Activities					56,000
A0390B	Co-Curricular Activities					124,000
A09	TOTAL PHYSICAL ASSETS					<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>274,000</u>
A09701	Furniture and fixtures					274,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>187,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>81,000</u>
A13201	Furniture and Fixture					81,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>56,000</u>
A13802	Maintenance of playgrounds					56,000

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Secondary Education III

092101 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY2020	GGHS - MAIN ROHRI SUKKUR (Semis Code-418020378)				
GGHS - MAIN ROHRI SUKKUR (Semis Code-418020378)					830,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2021	GBHS - CHOONGA SUKKUR (Semis Code-418010540)					
A03	TOTAL OPERATING EXPENSES					<u>278,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>17,000</u>
A03808	Conveyance Charges					17,000
A039	TOTAL GENERAL					<u>261,000</u>
A03901	Stationery					134,000
A0390A	Sports Activities					38,000
A0390B	Co-Curricular Activities					89,000
A09	TOTAL PHYSICAL ASSETS					<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>254,000</u>
A09701	Furniture and fixtures					254,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>146,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>58,000</u>
A13201	Furniture and Fixture					58,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>38,000</u>
A13802	Maintenance of playgrounds					38,000

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Secondary Education III

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2021	GBHS - CHOONGA SUKKUR (Semis Code-418010540)					
GBHS - CHOONGA SUKKUR (Semis Code-418010540)						678,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2022	GBHS - MITHO MAHAR SUKKUR (Semis Code418040177)					
A03	TOTAL OPERATING EXPENSES					<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>12,000</u>
A03808	Conveyance Charges					12,000
A039	TOTAL GENERAL					<u>97,000</u>
A03901	Stationery					59,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					30,000
A09	TOTAL PHYSICAL ASSETS					<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>198,000</u>
A09701	Furniture and fixtures					198,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>26,000</u>
A13201	Furniture and Fixture					26,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>8,000</u>
A13802	Maintenance of playgrounds					8,000

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Secondary Education III

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2022	GBHS - MITHO MAHAR SUKKUR (Semis Code418040177)					
GBHS - MITHO MAHAR SUKKUR (Semis Code418040177)						391,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2023	GBHS - ISMAIL ZANGEJO SUKKUR (Semis Code418010366)					
A03	TOTAL OPERATING EXPENSES					<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>12,000</u>
A03808	Conveyance Charges					12,000
A039	TOTAL GENERAL					<u>103,000</u>
A03901	Stationery					62,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					33,000
A09	TOTAL PHYSICAL ASSETS					<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701	Furniture and fixtures					200,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>27,000</u>
A13201	Furniture and Fixture					27,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>8,000</u>
A13802	Maintenance of playgrounds					8,000

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Secondary Education III

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2023	GBHS - ISMAIL ZANGEJO SUKKUR (Semis Code418010366)					
GBHS - ISMAIL ZANGEJO SUKKUR (Semis Code418010366)						400,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2024	GGHS - OFFICER COLONY SUKKUR (Semis Code418010222)					
A03	TOTAL OPERATING EXPENSES					<u>332,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>12,000</u>
A03808	Conveyance Charges					12,000
A039	TOTAL GENERAL					<u>320,000</u>
A03901	Stationery					170,000
A0390A	Sports Activities					30,000
A0390B	Co-Curricular Activities					120,000
A09	TOTAL PHYSICAL ASSETS					<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>246,000</u>
A09701	Furniture and fixtures					246,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>173,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>93,000</u>
A13201	Furniture and Fixture					93,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>30,000</u>
A13802	Maintenance of playgrounds					30,000

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092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2024	GGHS - OFFICER COLONY SUKKUR (Semis Code418010222)					
GGHS - OFFICER COLONY SUKKUR (Semis Code418010222)						751,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1728	GBHS - JAMALUDDIN LASHARI TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>1,121,000</u>	<u>684,000</u>	<u>1,121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,109,000</u>	<u>684,000</u>	<u>1,109,000</u>
A03901	Stationery			301,000	301,000	301,000
A0390A	Sports Activities			85,000		85,000
A0390B	Co-Curricular Activities			189,000		189,000
A03942	Cost of Other Stores			371,000	371,000	371,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			163,000		163,000
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures					167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>248,000</u>	<u>522,000</u>	<u>248,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A13201	Furniture and Fixture			113,000	113,000	113,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>409,000</u>	<u>50,000</u>
A13370	Others			50,000	409,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN1728	GBHS - JAMALUDDIN LASHARI TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN			
A138	TOTAL GENERAL			
				85,000
A13802	Maintenance of playgrounds			85,000
GBHS - JAMALUDDIN LASHARI TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN				1,536,000
				1,373,000
				1,703,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1729	GBHS - DANDO TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425020344)					
A03	TOTAL OPERATING EXPENSES			<u>1,848,000</u>	<u>1,264,000</u>	<u>1,848,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,824,000</u>	<u>1,264,000</u>	<u>1,824,000</u>
A03901	Stationery			611,000	611,000	611,000
A0390A	Sports Activities			189,000		189,000
A0390B	Co-Curricular Activities			395,000		395,000
A03942	Cost of Other Stores			629,000	629,000	629,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
A09701	Furniture and fixtures			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
001	Furniture and Fixtures					223,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>481,000</u>	<u>1,065,000</u>	<u>481,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>242,000</u>	<u>242,000</u>	<u>242,000</u>
A13201	Furniture and Fixture			242,000	242,000	242,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>823,000</u>	<u>50,000</u>
A13370	Others			50,000	823,000	50,000
A138	TOTAL GENERAL			<u>189,000</u>		<u>189,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN1729	GBHS - DANDO TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425020344)			
A13802	Maintenance of playgrounds			
				189,000
				189,000
GBHS - DANDO TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425020344)				2,552,000
				2,552,000
				2,775,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1730	GBHS - ABDUL RAHIM KATIAH TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030396)					
A03	TOTAL OPERATING EXPENSES			<u>1,403,000</u>	<u>905,000</u>	<u>1,403,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,379,000</u>	<u>905,000</u>	<u>1,379,000</u>
A03901	Stationery			415,000	415,000	415,000
A0390A	Sports Activities			123,000		123,000
A0390B	Co-Curricular Activities			265,000		265,000
A03942	Cost of Other Stores			466,000	466,000	466,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			110,000		110,000
A09	TOTAL PHYSICAL ASSETS			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A09701	Furniture and fixtures			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
001	Furniture and Fixtures					188,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>334,000</u>	<u>722,000</u>	<u>334,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			161,000	161,000	161,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>561,000</u>	<u>50,000</u>
A13370	Others			50,000	561,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

123,000

123,000

2,113,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1731	GGHS - DULLAH JO PIR MOHALLA JURIAL SHAH TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>1,695,000</u>	<u>676,000</u>	<u>1,695,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,683,000</u>	<u>676,000</u>	<u>1,683,000</u>
A03901	Stationery			297,000	297,000	297,000
A0390A	Sports Activities			84,000		84,000
A0390B	Co-Curricular Activities			186,000		186,000
A03942	Cost of Other Stores			367,000	367,000	367,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			749,000		749,000
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures					166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>246,000</u>	<u>516,000</u>	<u>246,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13201	Furniture and Fixture			112,000	112,000	112,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>404,000</u>	<u>50,000</u>
A13370	Others			50,000	404,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN1731	GGHS - DULLAH JO PIR MOHALLA JURIAL SHAH TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			
A138	TOTAL GENERAL			84,000
A13802	Maintenance of playgrounds			84,000
GGHS - DULLAH JO PIR MOHALLA JURIAL SHAH TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN				2,107,000
				1,358,000
				2,273,000

1301

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1732	GGHS - NAZAR PUR TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425020348)					
A03	TOTAL OPERATING EXPENSES			<u>2,204,000</u>	<u>835,000</u>	<u>2,204,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,180,000</u>	<u>835,000</u>	<u>2,180,000</u>
A03901	Stationery			377,000	377,000	377,000
A0390A	Sports Activities			111,000		111,000
A0390B	Co-Curricular Activities			240,000		240,000
A03942	Cost of Other Stores			434,000	434,000	434,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,018,000		1,018,000
A09	TOTAL PHYSICAL ASSETS			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A09701	Furniture and fixtures			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
001	Furniture and Fixtures					181,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>657,000</u>	<u>306,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>145,000</u>
A13201	Furniture and Fixture			145,000	145,000	145,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>512,000</u>	<u>50,000</u>
A13370	Others			50,000	512,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

111,000

111,000

2,872,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1733	GBHS - SOOMRA MOHALLA TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>2,910,000</u>	<u>1,947,000</u>	<u>2,910,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,898,000</u>	<u>1,947,000</u>	<u>2,898,000</u>
A03901	Stationery			990,000	990,000	990,000
A0390A	Sports Activities			315,000		315,000
A0390B	Co-Curricular Activities			648,000		648,000
A03942	Cost of Other Stores			945,000	945,000	945,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
A09701	Furniture and fixtures			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
001	Furniture and Fixtures					292,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>766,000</u>	<u>1,729,000</u>	<u>766,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
A13201	Furniture and Fixture			401,000	401,000	401,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,328,000</u>	<u>50,000</u>
A13370	Others			50,000	1,328,000	50,000
A138	TOTAL GENERAL			<u>315,000</u>		<u>315,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN1733	GBHS - SOOMRA MOHALLA TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			
A13802	Maintenance of playgrounds			
				315,000
				315,000
GBHS - SOOMRA MOHALLA TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN				3,968,000
				3,968,000
				4,260,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1734	GBHS - FAUJI SUGAR MILLS TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>1,842,000</u>	<u>1,256,000</u>	<u>1,842,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,830,000</u>	<u>1,256,000</u>	<u>1,830,000</u>
A03901	Stationery			613,000	613,000	613,000
A0390A	Sports Activities			189,000		189,000
A0390B	Co-Curricular Activities			397,000		397,000
A03942	Cost of Other Stores			631,000	631,000	631,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A09701	Furniture and fixtures			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
001	Furniture and Fixtures					224,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>483,000</u>	<u>1,069,000</u>	<u>483,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>244,000</u>	<u>244,000</u>	<u>244,000</u>
A13201	Furniture and Fixture			244,000	244,000	244,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>825,000</u>	<u>50,000</u>
A13370	Others			50,000	825,000	50,000
A138	TOTAL GENERAL			<u>189,000</u>		<u>189,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN1734	GBHS - FAUJI SUGAR MILLS TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			
A13802	Maintenance of playgrounds			
				189,000
				189,000
GBHS - FAUJI SUGAR MILLS TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN				2,549,000
				2,549,000
				2,773,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1735	GGHS - RAJO NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>3,824,000</u>	<u>1,317,000</u>	<u>3,824,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,800,000</u>	<u>1,317,000</u>	<u>3,800,000</u>
A03901	Stationery			640,000	640,000	640,000
A0390A	Sports Activities			198,000		198,000
A0390B	Co-Curricular Activities			415,000		415,000
A03942	Cost of Other Stores			653,000	653,000	653,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,894,000		1,894,000
A09	TOTAL PHYSICAL ASSETS			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A09701	Furniture and fixtures			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
001	Furniture and Fixtures					229,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>503,000</u>	<u>1,116,000</u>	<u>503,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>255,000</u>	<u>255,000</u>	<u>255,000</u>
A13201	Furniture and Fixture			255,000	255,000	255,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>861,000</u>	<u>50,000</u>
A13370	Others			50,000	861,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN1735	GGHS - RAJO NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			
A138	TOTAL GENERAL			<u>198,000</u>
A13802	Maintenance of playgrounds			198,000
GGHS - RAJO NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN				4,556,000
				2,662,000
				4,785,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1736	GGHS - TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>16,071,000</u>	<u>4,950,000</u>	<u>15,771,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>16,059,000</u>	<u>4,950,000</u>	<u>15,759,000</u>
A03901	Stationery			2,628,000	2,628,000	2,628,000
A0390A	Sports Activities			861,000		861,000
A0390B	Co-Curricular Activities			1,740,000		1,440,000
A03942	Cost of Other Stores			2,310,000	2,310,000	2,310,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			8,520,000		8,520,000
A09	TOTAL PHYSICAL ASSETS			<u>590,000</u>	<u>590,000</u>	<u>1,180,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>590,000</u>	<u>590,000</u>	<u>1,180,000</u>
A09701	Furniture and fixtures			<u>590,000</u>	<u>590,000</u>	<u>1,180,000</u>
001	Furniture and Fixtures					590,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,994,000</u>	<u>4,595,000</u>	<u>1,994,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,083,000</u>	<u>1,083,000</u>	<u>1,083,000</u>
A13201	Furniture and Fixture			1,083,000	1,083,000	1,083,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,512,000</u>	<u>50,000</u>
A13370	Others			50,000	3,512,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1736	GGHS - TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
A138	TOTAL GENERAL			<u>861,000</u>		<u>861,000</u>
A13802	Maintenance of playgrounds			861,000		861,000
	GGHS - TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			18,655,000	10,135,000	18,945,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1737	GGHS - SHAH KARIM BULRI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030394)					
A03	TOTAL OPERATING EXPENSES			<u>2,545,000</u>	<u>938,000</u>	<u>2,545,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,521,000</u>	<u>938,000</u>	<u>2,521,000</u>
A03901	Stationery			433,000	433,000	433,000
A0390A	Sports Activities			129,000		129,000
A0390B	Co-Curricular Activities			276,000		276,000
A03942	Cost of Other Stores			481,000	481,000	481,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,202,000		1,202,000
A09	TOTAL PHYSICAL ASSETS			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A09701	Furniture and fixtures			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
001	Furniture and Fixtures					191,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>347,000</u>	<u>752,000</u>	<u>347,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A13201	Furniture and Fixture			168,000	168,000	168,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>584,000</u>	<u>50,000</u>
A13370	Others			50,000	584,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1737	GGHS - SHAH KARIM BULRI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030394)					
A138	TOTAL GENERAL			<u>129,000</u>		<u>129,000</u>
A13802	Maintenance of playgrounds			129,000		129,000
GGHS - SHAH KARIM BULRI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030394)				3,083,000	1,881,000	3,274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1738	GBHS - JANHAN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030390)					
A03	TOTAL OPERATING EXPENSES			<u>1,740,000</u>	<u>1,019,000</u>	<u>1,740,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,716,000</u>	<u>1,019,000</u>	<u>1,716,000</u>
A03901	Stationery			477,000	477,000	477,000
A0390A	Sports Activities			144,000		144,000
A0390B	Co-Curricular Activities			306,000		306,000
A03942	Cost of Other Stores			518,000	518,000	518,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			271,000		271,000
A09	TOTAL PHYSICAL ASSETS			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A09701	Furniture and fixtures			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
001	Furniture and Fixtures					199,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>381,000</u>	<u>831,000</u>	<u>381,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>187,000</u>
A13201	Furniture and Fixture			187,000	187,000	187,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>644,000</u>	<u>50,000</u>
A13370	Others			50,000	644,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1738	GBHS - JANHAN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030390)					
A138	TOTAL GENERAL			<u>144,000</u>		<u>144,000</u>
A13802	Maintenance of playgrounds			144,000		144,000
GBHS - JANHAN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030390)				2,320,000	2,049,000	2,519,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1739	GBHS - NABI BUX LAGHARI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>1,211,000</u>	<u>852,000</u>	<u>1,211,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,187,000</u>	<u>852,000</u>	<u>1,187,000</u>
A03901	Stationery			386,000	386,000	386,000
A0390A	Sports Activities			114,000		114,000
A0390B	Co-Curricular Activities			245,000		245,000
A03942	Cost of Other Stores			442,000	442,000	442,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A09701	Furniture and fixtures			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
001	Furniture and Fixtures					183,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>313,000</u>	<u>672,000</u>	<u>313,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A13201	Furniture and Fixture			149,000	149,000	149,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>523,000</u>	<u>50,000</u>
A13370	Others			50,000	523,000	50,000
A138	TOTAL GENERAL			<u>114,000</u>		<u>114,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN1739	GBHS - NABI BUX LAGHARI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			
A13802	Maintenance of playgrounds			
				114,000
				114,000
GBHS - NABI BUX LAGHARI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN				1,707,000
				1,707,000
				1,890,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1740	GBHS - MULLA KATIAH TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030391)					
A03	TOTAL OPERATING EXPENSES			<u>1,117,000</u>	<u>791,000</u>	<u>1,117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,093,000</u>	<u>791,000</u>	<u>1,093,000</u>
A03901	Stationery			353,000	353,000	353,000
A0390A	Sports Activities			103,000		103,000
A0390B	Co-Curricular Activities			223,000		223,000
A03942	Cost of Other Stores			414,000	414,000	414,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A09701	Furniture and fixtures			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
001	Furniture and Fixtures					177,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>288,000</u>	<u>614,000</u>	<u>288,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>479,000</u>	<u>50,000</u>
A13370	Others			50,000	479,000	50,000
A138	TOTAL GENERAL			<u>103,000</u>		<u>103,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1740	GBHS - MULLA KATIAH TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030391)					
A13802	Maintenance of playgrounds			103,000		103,000
GBHS - MULLA KATIAH TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030391)				1,582,000	1,582,000	1,759,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1741	GBHS - MATLI - II TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425020345)					
A03	TOTAL OPERATING EXPENSES			<u>1,102,000</u>	<u>777,000</u>	<u>1,102,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,090,000</u>	<u>777,000</u>	<u>1,090,000</u>
A03901	Stationery			352,000	352,000	352,000
A0390A	Sports Activities			102,000		102,000
A0390B	Co-Curricular Activities			223,000		223,000
A03942	Cost of Other Stores			413,000	413,000	413,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A09701	Furniture and fixtures			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
001	Furniture and Fixtures					176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>287,000</u>	<u>612,000</u>	<u>287,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>477,000</u>	<u>50,000</u>
A13370	Others			50,000	477,000	50,000
A138	TOTAL GENERAL			<u>102,000</u>		<u>102,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN1741	GBHS - MATLI - II TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425020345)			
A13802	Maintenance of playgrounds			
				102,000
				102,000
GBHS - MATLI - II TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425020345)				1,565,000
				1,565,000
				1,741,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1742	GBHS - MUHAMMAD IBRAHIM MUNSHI TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO					
A03	TOTAL OPERATING EXPENSES			<u>1,346,000</u>	<u>935,000</u>	<u>1,346,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,334,000</u>	<u>935,000</u>	<u>1,334,000</u>
A03901	Stationery			438,000	438,000	438,000
A0390A	Sports Activities			131,000		131,000
A0390B	Co-Curricular Activities			280,000		280,000
A03942	Cost of Other Stores			485,000	485,000	485,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A09701	Furniture and fixtures			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
001	Furniture and Fixtures					192,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>351,000</u>	<u>762,000</u>	<u>351,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			170,000	170,000	170,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>592,000</u>	<u>50,000</u>
A13370	Others			50,000	592,000	50,000
A138	TOTAL GENERAL			<u>131,000</u>		<u>131,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TN1742	GBHS - MUHAMMAD IBRAHIM MUNSHI TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO				
A13802	Maintenance of playgrounds		131,000		131,000
	GBHS - MUHAMMAD IBRAHIM MUNSHI TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO		1,889,000	1,889,000	2,081,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1743	GBHS - GHULAM HUSSAIN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>776,000</u>	<u>516,000</u>	<u>776,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>752,000</u>	<u>516,000</u>	<u>752,000</u>
A03901	Stationery			203,000	203,000	203,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			123,000		123,000
A03942	Cost of Other Stores			289,000	289,000	289,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			84,000		84,000
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures					149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>352,000</u>	<u>176,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>279,000</u>	<u>50,000</u>
A13370	Others			50,000	279,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN1743	GBHS - GHULAM HUSSAIN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN			
A138	TOTAL GENERAL			53,000
A13802	Maintenance of playgrounds			53,000
GBHS - GHULAM HUSSAIN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN				1,101,000
				1,017,000
				1,250,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1744	GBHS - MIR MUHAMMAD WARAR TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>2,038,000</u>	<u>1,162,000</u>	<u>2,038,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,014,000</u>	<u>1,162,000</u>	<u>2,014,000</u>
A03901	Stationery			555,000	555,000	555,000
A0390A	Sports Activities			170,000		170,000
A0390B	Co-Curricular Activities			358,000		358,000
A03942	Cost of Other Stores			583,000	583,000	583,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			348,000		348,000
A09	TOTAL PHYSICAL ASSETS			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A09701	Furniture and fixtures			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
001	Furniture and Fixtures					213,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>439,000</u>	<u>967,000</u>	<u>439,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
A13201	Furniture and Fixture			219,000	219,000	219,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>748,000</u>	<u>50,000</u>
A13370	Others			50,000	748,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN1744	GBHS - MIR MUHAMMAD WARAR TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN			
A138	TOTAL GENERAL			<u>170,000</u>
A13802	Maintenance of playgrounds			170,000
GBHS - MIR MUHAMMAD WARAR TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN				2,690,000
				2,342,000
				2,903,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1745	GBHS - RAMZAN MEMORIAL TALPUR COLONY TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>1,782,000</u>	<u>1,016,000</u>	<u>1,782,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,770,000</u>	<u>1,016,000</u>	<u>1,770,000</u>
A03901	Stationery			482,000	482,000	482,000
A0390A	Sports Activities			146,000		146,000
A0390B	Co-Curricular Activities			310,000		310,000
A03942	Cost of Other Stores			522,000	522,000	522,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			310,000		310,000
A09	TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A09701	Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001	Furniture and Fixtures					200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>385,000</u>	<u>841,000</u>	<u>385,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>189,000</u>	<u>189,000</u>	<u>189,000</u>
A13201	Furniture and Fixture			189,000	189,000	189,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>652,000</u>	<u>50,000</u>
A13370	Others			50,000	652,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN1745	GBHS - RAMZAN MEMORIAL TALPUR COLONY TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			
A138	TOTAL GENERAL			
				146,000
A13802	Maintenance of playgrounds			146,000
GBHS - RAMZAN MEMORIAL TALPUR COLONY TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN				2,367,000
				2,057,000
				2,567,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1746	GBHS - LAKHAT TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425010300)					
A03	TOTAL OPERATING EXPENSES			<u>1,702,000</u>	<u>1,072,000</u>	<u>1,702,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,678,000</u>	<u>1,072,000</u>	<u>1,678,000</u>
A03901	Stationery			506,000	506,000	506,000
A0390A	Sports Activities			154,000		154,000
A0390B	Co-Curricular Activities			325,000		325,000
A03942	Cost of Other Stores			542,000	542,000	542,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			151,000		151,000
A09	TOTAL PHYSICAL ASSETS			<u>204,000</u>	<u>204,000</u>	<u>408,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>204,000</u>	<u>204,000</u>	<u>408,000</u>
A09701	Furniture and fixtures			<u>204,000</u>	<u>204,000</u>	<u>408,000</u>
001	Furniture and Fixtures					204,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>403,000</u>	<u>882,000</u>	<u>403,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>199,000</u>	<u>199,000</u>	<u>199,000</u>
A13201	Furniture and Fixture			199,000	199,000	199,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>683,000</u>	<u>50,000</u>
A13370	Others			50,000	683,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**TN1746 GBHS - LAKHAT TALUKA TANDO MUHAMMAD
KHAN DISTRICT TANDO MUHAMMAD KHAN
(Semis Code -425010300)**

154,000

154,000

2,513,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1747	GBHS - BAQAR NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>1,300,000</u>	<u>910,000</u>	<u>1,300,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,276,000</u>	<u>910,000</u>	<u>1,276,000</u>
A03901	Stationery			418,000	418,000	418,000
A0390A	Sports Activities			124,000		124,000
A0390B	Co-Curricular Activities			266,000		266,000
A03942	Cost of Other Stores			468,000	468,000	468,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A09701	Furniture and fixtures			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
001	Furniture and Fixtures					188,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>336,000</u>	<u>726,000</u>	<u>336,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
A13201	Furniture and Fixture			162,000	162,000	162,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>564,000</u>	<u>50,000</u>
A13370	Others			50,000	564,000	50,000
A138	TOTAL GENERAL			<u>124,000</u>		<u>124,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN1747	GBHS - BAQAR NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			
A13802	Maintenance of playgrounds			
				124,000
				124,000
GBHS - BAQAR NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN				1,824,000
				1,824,000
				2,012,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1748	GBHS - HAJI SHAFI MUHAMMAD NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>1,284,000</u>	<u>747,000</u>	<u>1,284,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,260,000</u>	<u>747,000</u>	<u>1,260,000</u>
A03901	Stationery			329,000	329,000	329,000
A0390A	Sports Activities			95,000		95,000
A0390B	Co-Curricular Activities			207,000		207,000
A03942	Cost of Other Stores			394,000	394,000	394,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			235,000		235,000
A09	TOTAL PHYSICAL ASSETS			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A09701	Furniture and fixtures			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
001	Furniture and Fixtures					172,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>270,000</u>	<u>572,000</u>	<u>270,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13201	Furniture and Fixture			125,000	125,000	125,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>447,000</u>	<u>50,000</u>
A13370	Others			50,000	447,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN1748	GBHS - HAJI SHAFI MUHAMMAD NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			
A138	TOTAL GENERAL			95,000
A13802	Maintenance of playgrounds			95,000
GBHS - HAJI SHAFI MUHAMMAD NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN				1,726,000
				1,491,000
				1,898,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1749	GBHS - QABOOL KEERIO TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>1,464,000</u>	<u>907,000</u>	<u>1,464,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,440,000</u>	<u>907,000</u>	<u>1,440,000</u>
A03901	Stationery			416,000	416,000	416,000
A0390A	Sports Activities			124,000		124,000
A0390B	Co-Curricular Activities			265,000		265,000
A03942	Cost of Other Stores			467,000	467,000	467,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			168,000		168,000
A09	TOTAL PHYSICAL ASSETS			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A09701	Furniture and fixtures			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
001	Furniture and Fixtures					188,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>335,000</u>	<u>724,000</u>	<u>335,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			161,000	161,000	161,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>563,000</u>	<u>50,000</u>
A13370	Others			50,000	563,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1750	GGHS - SHAIKH BHIRKIO TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>1,538,000</u>	<u>637,000</u>	<u>1,538,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,514,000</u>	<u>637,000</u>	<u>1,514,000</u>
A03901	Stationery			269,000	269,000	269,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			168,000		168,000
A03942	Cost of Other Stores			344,000	344,000	344,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			658,000		658,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>225,000</u>	<u>468,000</u>	<u>225,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>368,000</u>	<u>50,000</u>
A13370	Others			50,000	368,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1751	GGHS - (P) TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>4,114,000</u>	<u>1,395,000</u>	<u>4,114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,102,000</u>	<u>1,395,000</u>	<u>4,102,000</u>
A03901	Stationery			689,000	689,000	689,000
A0390A	Sports Activities			215,000		215,000
A0390B	Co-Curricular Activities			447,000		447,000
A03942	Cost of Other Stores			694,000	694,000	694,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,057,000		2,057,000
A09	TOTAL PHYSICAL ASSETS			<u>238,000</u>	<u>238,000</u>	<u>476,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>238,000</u>	<u>238,000</u>	<u>476,000</u>
A09701	Furniture and fixtures			<u>238,000</u>	<u>238,000</u>	<u>476,000</u>
001	Furniture and Fixtures					238,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>540,000</u>	<u>1,202,000</u>	<u>540,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>275,000</u>	<u>275,000</u>	<u>275,000</u>
A13201	Furniture and Fixture			275,000	275,000	275,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>927,000</u>	<u>50,000</u>
A13370	Others			50,000	927,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN1751	GGHS - (P) TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			
A138	TOTAL GENERAL			215,000
A13802	Maintenance of playgrounds			215,000
GGHS - (P) TANDO MUHAMMAD KHAN TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN				4,892,000
				2,835,000
				5,130,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1752	GBHS - DADOON TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030398)					
A03	TOTAL OPERATING EXPENSES			<u>1,246,000</u>	<u>789,000</u>	<u>1,246,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,222,000</u>	<u>789,000</u>	<u>1,222,000</u>
A03901	Stationery			352,000	352,000	352,000
A0390A	Sports Activities			102,000		102,000
A0390B	Co-Curricular Activities			223,000		223,000
A03942	Cost of Other Stores			413,000	413,000	413,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			132,000		132,000
A09	TOTAL PHYSICAL ASSETS			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A09701	Furniture and fixtures			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
001	Furniture and Fixtures					176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>287,000</u>	<u>612,000</u>	<u>287,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>477,000</u>	<u>50,000</u>
A13370	Others			50,000	477,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN1752	GBHS - DADOON TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030398)			
A138	TOTAL GENERAL			
				102,000
A13802	Maintenance of playgrounds			102,000
GBHS - DADOON TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030398)				1,709,000
				1,577,000
				1,885,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1753	GGHS - BARCHANI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030383)					
A03	TOTAL OPERATING EXPENSES			<u>822,000</u>	<u>425,000</u>	<u>822,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>798,000</u>	<u>425,000</u>	<u>798,000</u>
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			90,000		90,000
A03942	Cost of Other Stores			248,000	248,000	248,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			271,000		271,000
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures					140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>264,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>212,000</u>	<u>50,000</u>
A13370	Others			50,000	212,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1753	GGHS - BARCHANI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030383)					
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000
GGHS - BARCHANI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030383)				1,100,000	829,000	1,240,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1754	GBHS - SULEMAN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030400)					
A03	TOTAL OPERATING EXPENSES			<u>1,080,000</u>	<u>767,000</u>	<u>1,080,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,056,000</u>	<u>767,000</u>	<u>1,056,000</u>
A03901	Stationery			340,000	340,000	340,000
A0390A	Sports Activities			98,000		98,000
A0390B	Co-Curricular Activities			215,000		215,000
A03942	Cost of Other Stores			403,000	403,000	403,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A09701	Furniture and fixtures			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
001	Furniture and Fixtures					174,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>278,000</u>	<u>591,000</u>	<u>278,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A13201	Furniture and Fixture			130,000	130,000	130,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>461,000</u>	<u>50,000</u>
A13370	Others			50,000	461,000	50,000
A138	TOTAL GENERAL			<u>98,000</u>		<u>98,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN1754	GBHS - SULEMAN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030400)			
A13802	Maintenance of playgrounds			98,000
				98,000
GBHS - SULEMAN SOOMRO TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030400)				1,532,000
				1,532,000
				1,706,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1755	GBHS - SAEEDPUR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030413)					
A03	TOTAL OPERATING EXPENSES			<u>969,000</u>	<u>641,000</u>	<u>969,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>945,000</u>	<u>641,000</u>	<u>945,000</u>
A03901	Stationery			271,000	271,000	271,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			169,000		169,000
A03942	Cost of Other Stores			346,000	346,000	346,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			84,000		84,000
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures					162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>226,000</u>	<u>470,000</u>	<u>226,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>369,000</u>	<u>50,000</u>
A13370	Others			50,000	369,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1756	GBHS - SHAH KARIM BULRI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030389)					
A03	TOTAL OPERATING EXPENSES			<u>1,701,000</u>	<u>1,169,000</u>	<u>1,701,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,677,000</u>	<u>1,169,000</u>	<u>1,677,000</u>
A03901	Stationery			559,000	559,000	559,000
A0390A	Sports Activities			171,000		171,000
A0390B	Co-Curricular Activities			361,000		361,000
A03942	Cost of Other Stores			586,000	586,000	586,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
A09701	Furniture and fixtures			<u>214,000</u>	<u>214,000</u>	<u>428,000</u>
001	Furniture and Fixtures					214,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>442,000</u>	<u>974,000</u>	<u>442,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>221,000</u>	<u>221,000</u>	<u>221,000</u>
A13201	Furniture and Fixture			221,000	221,000	221,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>753,000</u>	<u>50,000</u>
A13370	Others			50,000	753,000	50,000
A138	TOTAL GENERAL			<u>171,000</u>		<u>171,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1757	GBHS - IMDAD HUSSAINI WASI MALOOK SHAH TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>952,000</u>	<u>542,000</u>	<u>952,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>928,000</u>	<u>542,000</u>	<u>928,000</u>
A03901	Stationery			217,000	217,000	217,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			132,000		132,000
A03942	Cost of Other Stores			301,000	301,000	301,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			221,000		221,000
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures					152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>185,000</u>	<u>374,000</u>	<u>185,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>296,000</u>	<u>50,000</u>
A13370	Others			50,000	296,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN1757	GBHS - IMDAD HUSSAINI WASI MALOOK SHAH TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN			
A138	TOTAL GENERAL			57,000
A13802	Maintenance of playgrounds			57,000
GBHS - IMDAD HUSSAINI WASI MALOOK SHAH TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN				1,289,000
				1,068,000
				1,441,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1758	GGHS - KORO KHAN LASHARI TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>396,000</u>	<u>298,000</u>	<u>396,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>372,000</u>	<u>298,000</u>	<u>372,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			44,000		44,000
A03942	Cost of Other Stores			190,000	190,000	190,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			41,000		41,000
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures					128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>143,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>120,000</u>	<u>50,000</u>
A13370	Others			50,000	120,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1758	GGHS - KORO KHAN LASHARI TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000
	GGHS - KORO KHAN LASHARI TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN			610,000	569,000	738,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1759	GGHS - TANDO GHULAM HYDER TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>933,000</u>	<u>458,000</u>	<u>933,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>909,000</u>	<u>458,000</u>	<u>909,000</u>
A03901	Stationery			171,000	171,000	171,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			102,000		102,000
A03942	Cost of Other Stores			263,000	263,000	263,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			331,000		331,000
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures					144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>295,000</u>	<u>151,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>236,000</u>	<u>50,000</u>
A13370	Others			50,000	236,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN1759	GGHS - TANDO GHULAM HYDER TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN			
A138	TOTAL GENERAL			42,000
A13802	Maintenance of playgrounds			42,000
GGHS - TANDO GHULAM HYDER TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN				1,228,000
				897,000
				1,372,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1760	GGHS - DANDO TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425020347)					
A03	TOTAL OPERATING EXPENSES			<u>1,134,000</u>	<u>518,000</u>	<u>1,134,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,110,000</u>	<u>518,000</u>	<u>1,110,000</u>
A03901	Stationery			204,000	204,000	204,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			124,000		124,000
A03942	Cost of Other Stores			290,000	290,000	290,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			439,000		439,000
A09	TOTAL PHYSICAL ASSETS			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
A09701	Furniture and fixtures			<u>149,000</u>	<u>149,000</u>	<u>298,000</u>
001	Furniture and Fixtures					149,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>353,000</u>	<u>176,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>280,000</u>	<u>50,000</u>
A13370	Others			50,000	280,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1760	GGHS - DANDO TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425020347)					
A138	TOTAL GENERAL			<u>53,000</u>		<u>53,000</u>
A13802	Maintenance of playgrounds			53,000		53,000
GGHS - DANDO TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425020347)				1,459,000	1,020,000	1,608,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1761	GGHS - MULLA KATIAH TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030393)					
A03	TOTAL OPERATING EXPENSES			<u>817,000</u>	<u>445,000</u>	<u>817,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>793,000</u>	<u>445,000</u>	<u>793,000</u>
A03901	Stationery			164,000	164,000	164,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			97,000		97,000
A03942	Cost of Other Stores			257,000	257,000	257,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			235,000		235,000
A09	TOTAL PHYSICAL ASSETS			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A09701	Furniture and fixtures			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
001	Furniture and Fixtures					142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>283,000</u>	<u>146,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>227,000</u>	<u>50,000</u>
A13370	Others			50,000	227,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1761	GGHS - MULLA KATIAH TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030393)					
A138	TOTAL GENERAL			<u>40,000</u>		<u>40,000</u>
A13802	Maintenance of playgrounds			40,000		40,000
GGHS - MULLA KATIAH TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030393)				1,105,000	870,000	1,247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1762	GBHS - SAEED KHAN LUND TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030388)					
A03	TOTAL OPERATING EXPENSES			<u>1,058,000</u>	<u>753,000</u>	<u>1,058,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,034,000</u>	<u>753,000</u>	<u>1,034,000</u>
A03901	Stationery			332,000	332,000	332,000
A0390A	Sports Activities			96,000		96,000
A0390B	Co-Curricular Activities			209,000		209,000
A03942	Cost of Other Stores			397,000	397,000	397,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A09701	Furniture and fixtures			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
001	Furniture and Fixtures					173,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>272,000</u>	<u>577,000</u>	<u>272,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A13201	Furniture and Fixture			126,000	126,000	126,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>451,000</u>	<u>50,000</u>
A13370	Others			50,000	451,000	50,000
A138	TOTAL GENERAL			<u>96,000</u>		<u>96,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN1762	GBHS - SAEED KHAN LUND TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030388)			
A13802	Maintenance of playgrounds			
				96,000
				96,000
GBHS - SAEED KHAN LUND TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030388)				1,503,000
				1,503,000
				1,676,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1763	GBHS - JHANG KATIAH TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030399)					
A03	TOTAL OPERATING EXPENSES			<u>1,460,000</u>	<u>779,000</u>	<u>1,460,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,436,000</u>	<u>779,000</u>	<u>1,436,000</u>
A03901	Stationery			346,000	346,000	346,000
A0390A	Sports Activities			100,000		100,000
A0390B	Co-Curricular Activities			219,000		219,000
A03942	Cost of Other Stores			409,000	409,000	409,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			362,000		362,000
A09	TOTAL PHYSICAL ASSETS			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
001	Furniture and Fixtures					175,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>282,000</u>	<u>601,000</u>	<u>282,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A13201	Furniture and Fixture			132,000	132,000	132,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>469,000</u>	<u>50,000</u>
A13370	Others			50,000	469,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN1763	GBHS - JHANG KATIAR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030399)			
A138	TOTAL GENERAL			<u>100,000</u>
A13802	Maintenance of playgrounds			100,000
GBHS - JHANG KATIAR TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030399)				1,917,000
				1,555,000
				2,092,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1764	GBHS - TANDO GHULAM HYDER TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>870,000</u>	<u>627,000</u>	<u>870,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>858,000</u>	<u>627,000</u>	<u>858,000</u>
A03901	Stationery			270,000	270,000	270,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			168,000		168,000
A03942	Cost of Other Stores			345,000	345,000	345,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>226,000</u>	<u>469,000</u>	<u>226,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>368,000</u>	<u>50,000</u>
A13370	Others			50,000	368,000	50,000
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

**TN1764 GBHS - TANDO GHULAM HYDER TALUKA TANDO
GHULAM HYDER DISTRICT TANDO
MUHAMMAD KHAN**

75,000

1,418,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1765	GGHS - BAQAR NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>1,777,000</u>	<u>709,000</u>	<u>1,777,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,753,000</u>	<u>709,000</u>	<u>1,753,000</u>
A03901	Stationery			308,000	308,000	308,000
A0390A	Sports Activities			88,000		88,000
A0390B	Co-Curricular Activities			193,000		193,000
A03942	Cost of Other Stores			377,000	377,000	377,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			787,000		787,000
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures					168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>254,000</u>	<u>535,000</u>	<u>254,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201	Furniture and Fixture			116,000	116,000	116,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>419,000</u>	<u>50,000</u>
A13370	Others			50,000	419,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TN1765	GGHS - BAQAR NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN			
A138	TOTAL GENERAL			88,000
A13802	Maintenance of playgrounds			88,000
GGHS - BAQAR NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN				2,199,000
				1,412,000
				2,367,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1688	GBHS - NASAR PUR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -423020453)					
A03	TOTAL OPERATING EXPENSES			<u>2,811,000</u>	<u>1,811,000</u>	<u>2,811,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,787,000</u>	<u>1,811,000</u>	<u>2,787,000</u>
A03901	Stationery			909,000	909,000	909,000
A0390A	Sports Activities			288,000		288,000
A0390B	Co-Curricular Activities			594,000		594,000
A03942	Cost of Other Stores			878,000	878,000	878,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			118,000		118,000
A09	TOTAL PHYSICAL ASSETS			<u>278,000</u>	<u>278,000</u>	<u>556,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>278,000</u>	<u>278,000</u>	<u>556,000</u>
A09701	Furniture and fixtures			<u>278,000</u>	<u>278,000</u>	<u>556,000</u>
001	Furniture and Fixtures					278,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>705,000</u>	<u>1,587,000</u>	<u>705,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>367,000</u>	<u>367,000</u>	<u>367,000</u>
A13201	Furniture and Fixture			367,000	367,000	367,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,220,000</u>	<u>50,000</u>
A13370	Others			50,000	1,220,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ1688	GBHS - NASAR PUR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -423020453)			
A138	TOTAL GENERAL			
				288,000
				288,000
A13802	Maintenance of playgrounds			288,000
GBHS - NASAR PUR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -423020453)				3,794,000
				3,676,000
				4,072,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1689	GGHS - NASARPUR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -423020457)					
A03	TOTAL OPERATING EXPENSES			<u>4,815,000</u>	<u>1,636,000</u>	<u>4,815,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,791,000</u>	<u>1,636,000</u>	<u>4,791,000</u>
A03901	Stationery			814,000	814,000	814,000
A0390A	Sports Activities			256,000		256,000
A0390B	Co-Curricular Activities			530,000		530,000
A03942	Cost of Other Stores			798,000	798,000	798,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			2,393,000		2,393,000
A09	TOTAL PHYSICAL ASSETS			<u>260,000</u>	<u>260,000</u>	<u>520,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>260,000</u>	<u>260,000</u>	<u>520,000</u>
A09701	Furniture and fixtures			<u>260,000</u>	<u>260,000</u>	<u>520,000</u>
001	Furniture and Fixtures					260,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>633,000</u>	<u>1,419,000</u>	<u>633,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>327,000</u>	<u>327,000</u>	<u>327,000</u>
A13201	Furniture and Fixture			327,000	327,000	327,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,092,000</u>	<u>50,000</u>
A13370	Others			50,000	1,092,000	50,000

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Secondary Education III

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs Rs Rs

A138	TOTAL GENERAL	<u>256,000</u>	<u>256,000</u>

GGHS - NASARPUR TALUKA TANDO ALLAHYAR	5,708,000	3,315,000	5,968,000
DISTRICT TANDO ALLAHYAR			
(Semis Code -423020457)			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1690	GBHS - SHADYOON WALHAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030302)					
A03	TOTAL OPERATING EXPENSES			<u>1,707,000</u>	<u>995,000</u>	<u>1,707,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,683,000</u>	<u>995,000</u>	<u>1,683,000</u>
A03901	Stationery			464,000	464,000	464,000
A0390A	Sports Activities			140,000		140,000
A0390B	Co-Curricular Activities			298,000		298,000
A03942	Cost of Other Stores			507,000	507,000	507,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			274,000		274,000
A09	TOTAL PHYSICAL ASSETS			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
A09701	Furniture and fixtures			<u>197,000</u>	<u>197,000</u>	<u>394,000</u>
001	Furniture and Fixtures					197,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>372,000</u>	<u>810,000</u>	<u>372,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A13201	Furniture and Fixture			182,000	182,000	182,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>628,000</u>	<u>50,000</u>
A13370	Others			50,000	628,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ1690	GBHS - SHADYOON WALHAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030302)			
A138	TOTAL GENERAL			
				140,000
A13802	Maintenance of playgrounds			140,000
GBHS - SHADYOON WALHAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030302)				2,276,000
				2,002,000
				2,473,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1691	GBHS - PIARO LUND TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020285)					
A03	TOTAL OPERATING EXPENSES			<u>1,933,000</u>	<u>1,319,000</u>	<u>1,933,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,909,000</u>	<u>1,319,000</u>	<u>1,909,000</u>
A03901	Stationery			641,000	641,000	641,000
A0390A	Sports Activities			199,000		199,000
A0390B	Co-Curricular Activities			415,000		415,000
A03942	Cost of Other Stores			654,000	654,000	654,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A09701	Furniture and fixtures			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
001	Furniture and Fixtures					229,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>504,000</u>	<u>1,118,000</u>	<u>504,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>255,000</u>	<u>255,000</u>	<u>255,000</u>
A13201	Furniture and Fixture			255,000	255,000	255,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>863,000</u>	<u>50,000</u>
A13370	Others			50,000	863,000	50,000
A138	TOTAL GENERAL			<u>199,000</u>		<u>199,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ1691	GBHS - PIARO LUND TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020285)			
A13802	Maintenance of playgrounds			
				199,000
				199,000
GBHS - PIARO LUND TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020285)				2,666,000
				2,666,000
				2,895,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1692	GBHS - TANDO ALLAH YAR PROVINCIALIZED TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					
A03	TOTAL OPERATING EXPENSES			<u>2,594,000</u>	<u>1,742,000</u>	<u>2,594,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,582,000</u>	<u>1,742,000</u>	<u>2,582,000</u>
A03901	Stationery			878,000	878,000	878,000
A0390A	Sports Activities			278,000		278,000
A0390B	Co-Curricular Activities			574,000		574,000
A03942	Cost of Other Stores			852,000	852,000	852,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>272,000</u>	<u>272,000</u>	<u>544,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>272,000</u>	<u>272,000</u>	<u>544,000</u>
A09701	Furniture and fixtures			<u>272,000</u>	<u>272,000</u>	<u>544,000</u>
001	Furniture and Fixtures					272,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>682,000</u>	<u>1,534,000</u>	<u>682,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>354,000</u>	<u>354,000</u>	<u>354,000</u>
A13201	Furniture and Fixture			354,000	354,000	354,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,180,000</u>	<u>50,000</u>
A13370	Others			50,000	1,180,000	50,000
A138	TOTAL GENERAL			<u>278,000</u>		<u>278,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1692	GBHS - TANDO ALLAH YAR PROVINCIALIZED TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR					
A13802	Maintenance of playgrounds			278,000		278,000
GBHS - TANDO ALLAH YAR PROVINCIALIZED TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR				3,548,000	3,548,000	3,820,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1693	GBHS - JHANDO MARRI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020288)					
A03	TOTAL OPERATING EXPENSES			<u>2,602,000</u>	<u>1,357,000</u>	<u>2,602,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,578,000</u>	<u>1,357,000</u>	<u>2,578,000</u>
A03901	Stationery			662,000	662,000	662,000
A0390A	Sports Activities			206,000		206,000
A0390B	Co-Curricular Activities			429,000		429,000
A03942	Cost of Other Stores			671,000	671,000	671,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			610,000		610,000
A09	TOTAL PHYSICAL ASSETS			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
A09701	Furniture and fixtures			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
001	Furniture and Fixtures					233,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>520,000</u>	<u>1,155,000</u>	<u>520,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>264,000</u>	<u>264,000</u>	<u>264,000</u>
A13201	Furniture and Fixture			264,000	264,000	264,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>891,000</u>	<u>50,000</u>
A13370	Others			50,000	891,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1694	GBHS - SHAH NAWAZ MUHAJIR TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020284)					
A03	TOTAL OPERATING EXPENSES			<u>1,051,000</u>	<u>602,000</u>	<u>1,051,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,027,000</u>	<u>602,000</u>	<u>1,027,000</u>
A03901	Stationery			250,000	250,000	250,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			155,000		155,000
A03942	Cost of Other Stores			328,000	328,000	328,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			226,000		226,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>433,000</u>	<u>210,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>341,000</u>	<u>50,000</u>
A13370	Others			50,000	341,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ1694	GBHS - SHAH NAWAZ MUHAJIR TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020284)			
A138	TOTAL GENERAL			
				68,000
A13802	Maintenance of playgrounds			68,000
GBHS - SHAH NAWAZ MUHAJIR TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020284)				1,419,000
				1,193,000
				1,577,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1695	GGHS - SULTAN ABAD TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010236)					
A03	TOTAL OPERATING EXPENSES			<u>2,840,000</u>	<u>1,123,000</u>	<u>2,840,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,816,000</u>	<u>1,123,000</u>	<u>2,816,000</u>
A03901	Stationery			534,000	534,000	534,000
A0390A	Sports Activities			163,000		163,000
A0390B	Co-Curricular Activities			344,000		344,000
A03942	Cost of Other Stores			565,000	565,000	565,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,210,000		1,210,000
A09	TOTAL PHYSICAL ASSETS			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A09701	Furniture and fixtures			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
001	Furniture and Fixtures					209,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>424,000</u>	<u>931,000</u>	<u>424,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A13201	Furniture and Fixture			211,000	211,000	211,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>720,000</u>	<u>50,000</u>
A13370	Others			50,000	720,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ1695	GGHS - SULTAN ABAD TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010236)			
A138	TOTAL GENERAL			<u>163,000</u>
A13802	Maintenance of playgrounds			163,000
GGHS - SULTAN ABAD TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010236)				3,473,000
				2,263,000
				3,682,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1696	GBHS - KHAIR MUHAMMAD JARWAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010238)					
A03	TOTAL OPERATING EXPENSES			<u>3,493,000</u>	<u>1,784,000</u>	<u>3,493,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>3,481,000</u>	<u>1,784,000</u>	<u>3,481,000</u>
A03901	Stationery			901,000	901,000	901,000
A0390A	Sports Activities			285,000		285,000
A0390B	Co-Curricular Activities			589,000		589,000
A03942	Cost of Other Stores			871,000	871,000	871,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			835,000		835,000
A09	TOTAL PHYSICAL ASSETS			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A09701	Furniture and fixtures			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
001	Furniture and Fixtures					276,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>699,000</u>	<u>1,573,000</u>	<u>699,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>364,000</u>	<u>364,000</u>	<u>364,000</u>
A13201	Furniture and Fixture			364,000	364,000	364,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,209,000</u>	<u>50,000</u>
A13370	Others			50,000	1,209,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ1696	GBHS - KHAIR MUHAMMAD JARWAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010238)			
A138	TOTAL GENERAL			
				285,000
				285,000
A13802	Maintenance of playgrounds			285,000
GBHS - KHAIR MUHAMMAD JARWAR TALUKA				4,468,000
TANDO ALLAHYAR DISTRICT TANDO				3,633,000
ALLAHYAR (Semis Code -424010238)				4,744,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1697	GBHS - S M TANDO ALLAH YAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010232)					
A03	TOTAL OPERATING EXPENSES			<u>2,828,000</u>	<u>1,894,000</u>	<u>2,828,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,816,000</u>	<u>1,894,000</u>	<u>2,816,000</u>
A03901	Stationery			961,000	961,000	961,000
A0390A	Sports Activities			305,000		305,000
A0390B	Co-Curricular Activities			629,000		629,000
A03942	Cost of Other Stores			921,000	921,000	921,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>287,000</u>	<u>287,000</u>	<u>574,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>287,000</u>	<u>287,000</u>	<u>574,000</u>
A09701	Furniture and fixtures			<u>287,000</u>	<u>287,000</u>	<u>574,000</u>
001	Furniture and Fixtures					287,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>744,000</u>	<u>1,678,000</u>	<u>744,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>389,000</u>	<u>389,000</u>	<u>389,000</u>
A13201	Furniture and Fixture			389,000	389,000	389,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,289,000</u>	<u>50,000</u>
A13370	Others			50,000	1,289,000	50,000
A138	TOTAL GENERAL			<u>305,000</u>		<u>305,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ1697	GBHS - S M TANDO ALLAH YAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010232)			
A13802	Maintenance of playgrounds			
				305,000
				305,000
GBHS - S M TANDO ALLAH YAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010232)				3,859,000
				3,859,000
				4,146,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1698	GGHS - MUBARAK JARWAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030047)					
A03	TOTAL OPERATING EXPENSES			<u>1,009,000</u>	<u>481,000</u>	<u>1,009,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>985,000</u>	<u>481,000</u>	<u>985,000</u>
A03901	Stationery			184,000	184,000	184,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			110,000		110,000
A03942	Cost of Other Stores			273,000	273,000	273,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			372,000		372,000
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures					146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>317,000</u>	<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>252,000</u>	<u>50,000</u>
A13370	Others			50,000	252,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs Rs Rs

A138	TOTAL GENERAL	<u>46,000</u>	<u>46,000</u>

GGHS - MUBARAK JARWAR TALUKA CHAMBER	1,316,000	944,000	1,462,000
DISTRICT TANDO ALLAHYAR			
(Semis Code -424030047)			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1699	GBHS - DHIGANO BOZDAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010231)					
A03	TOTAL OPERATING EXPENSES			<u>2,887,000</u>	<u>1,486,000</u>	<u>2,887,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,863,000</u>	<u>1,486,000</u>	<u>2,863,000</u>
A03901	Stationery			732,000	732,000	732,000
A0390A	Sports Activities			229,000		229,000
A0390B	Co-Curricular Activities			476,000		476,000
A03942	Cost of Other Stores			730,000	730,000	730,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			696,000		696,000
A09	TOTAL PHYSICAL ASSETS			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
A09701	Furniture and fixtures			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
001	Furniture and Fixtures					245,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>572,000</u>	<u>1,277,000</u>	<u>572,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>293,000</u>	<u>293,000</u>	<u>293,000</u>
A13201	Furniture and Fixture			293,000	293,000	293,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>984,000</u>	<u>50,000</u>
A13370	Others			50,000	984,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs Rs Rs

A138	TOTAL GENERAL	<u>229,000</u>	<u>229,000</u>

GBHS - DHIGANO BOZDAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010231)	3,704,000	3,008,000	3,949,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1700	GBHS - DARUL ULOOM TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010235)					
A03	TOTAL OPERATING EXPENSES			<u>2,144,000</u>	<u>1,384,000</u>	<u>2,144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,132,000</u>	<u>1,384,000</u>	<u>2,132,000</u>
A03901	Stationery			683,000	683,000	683,000
A0390A	Sports Activities			213,000		213,000
A0390B	Co-Curricular Activities			444,000		444,000
A03942	Cost of Other Stores			689,000	689,000	689,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			103,000		103,000
A09	TOTAL PHYSICAL ASSETS			<u>237,000</u>	<u>237,000</u>	<u>474,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>237,000</u>	<u>237,000</u>	<u>474,000</u>
A09701	Furniture and fixtures			<u>237,000</u>	<u>237,000</u>	<u>474,000</u>
001	Furniture and Fixtures					237,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>536,000</u>	<u>1,193,000</u>	<u>536,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>273,000</u>	<u>273,000</u>	<u>273,000</u>
A13201	Furniture and Fixture			273,000	273,000	273,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>920,000</u>	<u>50,000</u>
A13370	Others			50,000	920,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1700	GBHS - DARUL ULOOM TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010235)					
A138	TOTAL GENERAL			<u>213,000</u>		<u>213,000</u>
A13802	Maintenance of playgrounds			213,000		213,000
GBHS - DARUL ULOOM TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010235)				2,917,000	2,814,000	3,154,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1701	GBHS - USMAN SHAH JEE HURI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020273)					
A03	TOTAL OPERATING EXPENSES			<u>4,075,000</u>	<u>2,159,000</u>	<u>4,075,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>4,051,000</u>	<u>2,159,000</u>	<u>4,051,000</u>
A03901	Stationery			1,099,000	1,099,000	1,099,000
A0390A	Sports Activities			351,000		351,000
A0390B	Co-Curricular Activities			720,000		720,000
A03942	Cost of Other Stores			1,036,000	1,036,000	1,036,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			845,000		845,000
A09	TOTAL PHYSICAL ASSETS			<u>312,000</u>	<u>312,000</u>	<u>624,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>312,000</u>	<u>312,000</u>	<u>624,000</u>
A09701	Furniture and fixtures			<u>312,000</u>	<u>312,000</u>	<u>624,000</u>
001	Furniture and Fixtures					312,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>847,000</u>	<u>1,918,000</u>	<u>847,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>446,000</u>	<u>446,000</u>	<u>446,000</u>
A13201	Furniture and Fixture			446,000	446,000	446,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,472,000</u>	<u>50,000</u>
A13370	Others			50,000	1,472,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1701	GBHS - USMAN SHAH JEE HURI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020273)					
A138	TOTAL GENERAL			<u>351,000</u>		<u>351,000</u>
A13802	Maintenance of playgrounds			351,000		351,000
	GBHS - USMAN SHAH JEE HURI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020273)			5,234,000	4,389,000	5,546,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1702	GBHS - DAD JARWAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030293)					
A03	TOTAL OPERATING EXPENSES			<u>653,000</u>	<u>472,000</u>	<u>653,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>629,000</u>	<u>472,000</u>	<u>629,000</u>
A03901	Stationery			179,000	179,000	179,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			107,000		107,000
A03942	Cost of Other Stores			269,000	269,000	269,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			29,000		29,000
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures					145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>	<u>309,000</u>	<u>157,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>247,000</u>	<u>50,000</u>
A13370	Others			50,000	247,000	50,000

1398

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1702	GBHS - DAD JARWAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030293)					
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000
GBHS - DAD JARWAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030293)				955,000	926,000	1,100,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1703	GBHS - TALIM UL ISLAM BASHIRABAD TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030307)					
A03	TOTAL OPERATING EXPENSES			<u>1,707,000</u>	<u>940,000</u>	<u>1,707,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,683,000</u>	<u>940,000</u>	<u>1,683,000</u>
A03901	Stationery			434,000	434,000	434,000
A0390A	Sports Activities			130,000		130,000
A0390B	Co-Curricular Activities			277,000		277,000
A03942	Cost of Other Stores			482,000	482,000	482,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			360,000		360,000
A09	TOTAL PHYSICAL ASSETS			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A09701	Furniture and fixtures			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
001	Furniture and Fixtures					191,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>349,000</u>	<u>756,000</u>	<u>349,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>169,000</u>
A13201	Furniture and Fixture			169,000	169,000	169,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>587,000</u>	<u>50,000</u>
A13370	Others			50,000	587,000	50,000

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Secondary Education III

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**TQ1703 GBHS - TALIM UL ISLAM BASHIRABAD TALUKA
CHAMBER DISTRICT TANDO ALLAHYAR
(Semis Code -424030307)**

130,000

130,000

2,438,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1704	GBHS - SULTAN ABAD TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010233)					
A03	TOTAL OPERATING EXPENSES			<u>2,320,000</u>	<u>1,532,000</u>	<u>2,320,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,296,000</u>	<u>1,532,000</u>	<u>2,296,000</u>
A03901	Stationery			757,000	757,000	757,000
A0390A	Sports Activities			237,000		237,000
A0390B	Co-Curricular Activities			493,000		493,000
A03942	Cost of Other Stores			751,000	751,000	751,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			58,000		58,000
A09	TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
A09701	Furniture and fixtures			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
001	Furniture and Fixtures					250,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>591,000</u>	<u>1,321,000</u>	<u>591,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>304,000</u>	<u>304,000</u>	<u>304,000</u>
A13201	Furniture and Fixture			304,000	304,000	304,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,017,000</u>	<u>50,000</u>
A13370	Others			50,000	1,017,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs Rs Rs

A138	TOTAL GENERAL	<u>237,000</u>	<u>237,000</u>

GBHS - SULTAN ABAD TALUKA TANDO	3,161,000	3,103,000	3,411,000
ALLAHYAR DISTRICT TANDO ALLAHYAR			
(Semis Code -424010233)			

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1705	GBHS - ISLAMIA MISSAN WADI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020282)					
A03	TOTAL OPERATING EXPENSES			<u>1,293,000</u>	<u>905,000</u>	<u>1,293,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,269,000</u>	<u>905,000</u>	<u>1,269,000</u>
A03901	Stationery			415,000	415,000	415,000
A0390A	Sports Activities			123,000		123,000
A0390B	Co-Curricular Activities			265,000		265,000
A03942	Cost of Other Stores			466,000	466,000	466,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A09701	Furniture and fixtures			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
001	Furniture and Fixtures					188,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>334,000</u>	<u>722,000</u>	<u>334,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			161,000	161,000	161,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>561,000</u>	<u>50,000</u>
A13370	Others			50,000	561,000	50,000
A138	TOTAL GENERAL			<u>123,000</u>		<u>123,000</u>

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ1705	GBHS - ISLAMIA MISSAN WADI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020282)			
A13802	Maintenance of playgrounds			
				123,000
				123,000
GBHS - ISLAMIA MISSAN WADI TALUKA				1,815,000
JHANDO MARI DISTRICT TANDO				1,815,000
ALLAHYAR (Semis Code -424020282)				2,003,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1706	GGHS - PIARO LUND TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020272)					
A03	TOTAL OPERATING EXPENSES			<u>1,520,000</u>	<u>632,000</u>	<u>1,520,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,496,000</u>	<u>632,000</u>	<u>1,496,000</u>
A03901	Stationery			266,000	266,000	266,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			166,000		166,000
A03942	Cost of Other Stores			342,000	342,000	342,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			648,000		648,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>223,000</u>	<u>463,000</u>	<u>223,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>364,000</u>	<u>50,000</u>
A13370	Others			50,000	364,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**TQ1706 GGHS - PIARO LUND TALUKA JHANDO MARI
DISTRICT TANDO ALLAHYAR
(Semis Code -424020272)**

74,000

74,000

2,065,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1707	GBHS - ALI SHER MUHAJAR TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020289)					
A03	TOTAL OPERATING EXPENSES			<u>1,247,000</u>	<u>690,000</u>	<u>1,247,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,223,000</u>	<u>690,000</u>	<u>1,223,000</u>
A03901	Stationery			298,000	298,000	298,000
A0390A	Sports Activities			84,000		84,000
A0390B	Co-Curricular Activities			187,000		187,000
A03942	Cost of Other Stores			368,000	368,000	368,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			286,000		286,000
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures					167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>246,000</u>	<u>517,000</u>	<u>246,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13201	Furniture and Fixture			112,000	112,000	112,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>405,000</u>	<u>50,000</u>
A13370	Others			50,000	405,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ1707	GBHS - ALI SHER MUHAJAR TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020289)			
A138	TOTAL GENERAL			
				84,000
A13802	Maintenance of playgrounds			84,000
GBHS - ALI SHER MUHAJAR TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020289)				1,660,000
				1,374,000
				1,827,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1708	GGHS - MISSAN WADI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020286)					
A03	TOTAL OPERATING EXPENSES			<u>1,950,000</u>	<u>773,000</u>	<u>1,950,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,926,000</u>	<u>773,000</u>	<u>1,926,000</u>
A03901	Stationery			343,000	343,000	343,000
A0390A	Sports Activities			99,000		99,000
A0390B	Co-Curricular Activities			216,000		216,000
A03942	Cost of Other Stores			406,000	406,000	406,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			862,000		862,000
A09	TOTAL PHYSICAL ASSETS			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
001	Furniture and Fixtures					175,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>595,000</u>	<u>280,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A13201	Furniture and Fixture			131,000	131,000	131,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>464,000</u>	<u>50,000</u>
A13370	Others			50,000	464,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ1708	GGHS - MISSAN WADI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020286)			
A138	TOTAL GENERAL			
				99,000
A13802	Maintenance of playgrounds			99,000
GGHS - MISSAN WADI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020286)				2,405,000
				1,543,000
				2,580,000

1411

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1709	GBHS - MAIN SINDHI TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010239)					
A03	TOTAL OPERATING EXPENSES			<u>1,349,000</u>	<u>937,000</u>	<u>1,349,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,337,000</u>	<u>937,000</u>	<u>1,337,000</u>
A03901	Stationery			439,000	439,000	439,000
A0390A	Sports Activities			131,000		131,000
A0390B	Co-Curricular Activities			281,000		281,000
A03942	Cost of Other Stores			486,000	486,000	486,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A09701	Furniture and fixtures			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
001	Furniture and Fixtures					192,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>352,000</u>	<u>764,000</u>	<u>352,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>171,000</u>
A13201	Furniture and Fixture			171,000	171,000	171,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>593,000</u>	<u>50,000</u>
A13370	Others			50,000	593,000	50,000
A138	TOTAL GENERAL			<u>131,000</u>		<u>131,000</u>

1412

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1709	GBHS - MAIN SINDHI TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010239)					
A13802	Maintenance of playgrounds			131,000		131,000
GBHS - MAIN SINDHI TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010239)				1,893,000	1,893,000	2,085,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1710	GGHS - BAHAR KHAN MIRJAT TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020271)					
A03	TOTAL OPERATING EXPENSES			<u>2,449,000</u>	<u>929,000</u>	<u>2,449,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,425,000</u>	<u>929,000</u>	<u>2,425,000</u>
A03901	Stationery			428,000	428,000	428,000
A0390A	Sports Activities			128,000		128,000
A0390B	Co-Curricular Activities			274,000		274,000
A03942	Cost of Other Stores			477,000	477,000	477,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,118,000		1,118,000
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A09701	Furniture and fixtures			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
001	Furniture and Fixtures					190,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>345,000</u>	<u>747,000</u>	<u>345,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>167,000</u>
A13201	Furniture and Fixture			167,000	167,000	167,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>580,000</u>	<u>50,000</u>
A13370	Others			50,000	580,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ1710	GGHS - BAHAR KHAN MIRJAT TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020271)			
A138	TOTAL GENERAL			
				128,000
A13802	Maintenance of playgrounds			128,000
GGHS - BAHAR KHAN MIRJAT TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020271)				2,984,000
				1,866,000
				3,174,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1711	GBHS - A KAREEM DARS TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020269)					
A03	TOTAL OPERATING EXPENSES			<u>870,000</u>	<u>558,000</u>	<u>870,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>846,000</u>	<u>558,000</u>	<u>846,000</u>
A03901	Stationery			226,000	226,000	226,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			139,000		139,000
A03942	Cost of Other Stores			308,000	308,000	308,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			113,000		113,000
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>192,000</u>	<u>391,000</u>	<u>192,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>309,000</u>	<u>50,000</u>
A13370	Others			50,000	309,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ1711	GBHS - A KAREEM DARS TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020269)			
A138	TOTAL GENERAL			
				60,000
A13802	Maintenance of playgrounds			60,000
GBHS - A KAREEM DARS TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020269)				1,216,000
				1,103,000
				1,370,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1712	GBHS - DASOORI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020086)					
A03	TOTAL OPERATING EXPENSES			<u>603,000</u>	<u>426,000</u>	<u>603,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>579,000</u>	<u>426,000</u>	<u>579,000</u>
A03901	Stationery			154,000	154,000	154,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			91,000		91,000
A03942	Cost of Other Stores			248,000	248,000	248,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			50,000		50,000
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures					140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>265,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>213,000</u>	<u>50,000</u>
A13370	Others			50,000	213,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1713	GBHS - MASU BOZDAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030294)					
A03	TOTAL OPERATING EXPENSES			<u>2,225,000</u>	<u>1,163,000</u>	<u>2,225,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,201,000</u>	<u>1,163,000</u>	<u>2,201,000</u>
A03901	Stationery			556,000	556,000	556,000
A0390A	Sports Activities			170,000		170,000
A0390B	Co-Curricular Activities			359,000		359,000
A03942	Cost of Other Stores			583,000	583,000	583,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			533,000		533,000
A09	TOTAL PHYSICAL ASSETS			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A09701	Furniture and fixtures			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
001	Furniture and Fixtures					213,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>969,000</u>	<u>440,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A13201	Furniture and Fixture			220,000	220,000	220,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>749,000</u>	<u>50,000</u>
A13370	Others			50,000	749,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ1713	GBHS - MASU BOZDAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030294)			
A138	TOTAL GENERAL			
				170,000
A13802	Maintenance of playgrounds			170,000
GBHS - MASU BOZDAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030294)				2,878,000
				2,345,000
				3,091,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1714	GGHS - SHAHPUR RIZVI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424010226)					
A03	TOTAL OPERATING EXPENSES			<u>1,466,000</u>	<u>713,000</u>	<u>1,466,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,442,000</u>	<u>713,000</u>	<u>1,442,000</u>
A03901	Stationery			310,000	310,000	310,000
A0390A	Sports Activities			88,000		88,000
A0390B	Co-Curricular Activities			195,000		195,000
A03942	Cost of Other Stores			379,000	379,000	379,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			470,000		470,000
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures					169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>255,000</u>	<u>538,000</u>	<u>255,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A13201	Furniture and Fixture			117,000	117,000	117,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>421,000</u>	<u>50,000</u>
A13370	Others			50,000	421,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ1714	GGHS - SHAHPUR RIZVI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424010226)			
A138	TOTAL GENERAL			88,000
A13802	Maintenance of playgrounds			88,000
GGHS - SHAHPUR RIZVI TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424010226)				1,890,000
				1,420,000
				2,059,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1715	GGHS - BUKERA SHARIF TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010200)					
A03	TOTAL OPERATING EXPENSES			<u>1,653,000</u>	<u>672,000</u>	<u>1,653,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,629,000</u>	<u>672,000</u>	<u>1,629,000</u>
A03901	Stationery			288,000	288,000	288,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			180,000		180,000
A03942	Cost of Other Stores			360,000	360,000	360,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			720,000		720,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>500,000</u>	<u>239,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>392,000</u>	<u>50,000</u>
A13370	Others			50,000	392,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TQ1715	GGHS - BUKERA SHARIF TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010200)			
A138	TOTAL GENERAL			<u>81,000</u>
A13802	Maintenance of playgrounds			81,000
GGHS - BUKERA SHARIF TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010200)				2,057,000
				1,337,000
				2,222,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1926	GBHS - PUMP HOUSE DHABEJI TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060493)					
A03	TOTAL OPERATING EXPENSES			<u>551,000</u>	<u>425,000</u>	<u>551,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>527,000</u>	<u>425,000</u>	<u>527,000</u>
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			90,000		90,000
A03942	Cost of Other Stores			248,000	248,000	248,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures					140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>264,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>212,000</u>	<u>50,000</u>
A13370	Others			50,000	212,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX1926	GBHS - PUMP HOUSE DHABEJI TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060493)			
A13802	Maintenance of playgrounds			
				36,000
				36,000
GBHS - PUMP HOUSE DHABEJI TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060493)				829,000
				829,000
				969,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1927	GBHS - SAJAN WARI TALUKA KETI BANDAR DISTRICT THATTA (Semis Code -404040058)					
A03	TOTAL OPERATING EXPENSES			<u>541,000</u>	<u>395,000</u>	<u>541,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>517,000</u>	<u>395,000</u>	<u>517,000</u>
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			79,000		79,000
A03942	Cost of Other Stores			234,000	234,000	234,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			36,000		36,000
A09	TOTAL PHYSICAL ASSETS			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A09701	Furniture and fixtures			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
001	Furniture and Fixtures					137,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>236,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>191,000</u>	<u>50,000</u>
A13370	Others			50,000	191,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1927	GBHS - SAJAN WARI TALUKA KETI BANDAR DISTRICT THATTA (Semis Code -404040058)					
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A13802	Maintenance of playgrounds			31,000		31,000
GBHS - SAJAN WARI TALUKA KETI BANDAR DISTRICT THATTA (Semis Code -404040058)				804,000	768,000	941,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1928	GBHS - AKHUND BARADIA TALUKA THATTA DISTRICT THATTA (Semis Code -404090632)					
A03	TOTAL OPERATING EXPENSES			<u>4,200,000</u>	<u>2,138,000</u>	<u>4,200,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>4,188,000</u>	<u>2,138,000</u>	<u>4,188,000</u>
A03901	Stationery			1,094,000	1,094,000	1,094,000
A0390A	Sports Activities			350,000		350,000
A0390B	Co-Curricular Activities			718,000		718,000
A03942	Cost of Other Stores			1,032,000	1,032,000	1,032,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			994,000		994,000
A09	TOTAL PHYSICAL ASSETS			<u>311,000</u>	<u>311,000</u>	<u>622,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>311,000</u>	<u>311,000</u>	<u>622,000</u>
A09701	Furniture and fixtures			<u>311,000</u>	<u>311,000</u>	<u>622,000</u>
001	Furniture and Fixtures					311,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>844,000</u>	<u>1,912,000</u>	<u>844,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
A13201	Furniture and Fixture			444,000	444,000	444,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,468,000</u>	<u>50,000</u>
A13370	Others			50,000	1,468,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX1928	GBHS - AKHUND BARADIA TALUKA THATTA DISTRICT THATTA (Semis Code -404090632)			
A138	TOTAL GENERAL			
				350,000
A13802	Maintenance of playgrounds			350,000
GBHS - AKHUND BARADIA TALUKA THATTA DISTRICT THATTA (Semis Code -404090632)				5,355,000
				4,361,000
				5,666,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1929	GBHS - DHABEJI TOWN TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060496)					
A03	TOTAL OPERATING EXPENSES			<u>698,000</u>	<u>520,000</u>	<u>698,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>674,000</u>	<u>520,000</u>	<u>674,000</u>
A03901	Stationery			205,000	205,000	205,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			125,000		125,000
A03942	Cost of Other Stores			291,000	291,000	291,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Furniture and Fixtures					150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>	<u>355,000</u>	<u>177,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>281,000</u>	<u>50,000</u>
A13370	Others			50,000	281,000	50,000
A138	TOTAL GENERAL			<u>53,000</u>		<u>53,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX1929	GBHS - DHABEJI TOWN TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060496)			
A13802	Maintenance of playgrounds			
				53,000
				53,000
GBHS - DHABEJI TOWN TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060496)				1,025,000
				1,025,000
				1,175,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1930	GBHS - MAKHDOOM ABDUL HASSAN THATVI MAKLI TALUKA THATTA DISTRICT THATTA (Semis Code -404090635)					
A03	TOTAL OPERATING EXPENSES			<u>3,699,000</u>	<u>2,462,000</u>	<u>3,699,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,675,000</u>	<u>2,462,000</u>	<u>3,675,000</u>
A03901	Stationery			1,264,000	1,264,000	1,264,000
A0390A	Sports Activities			406,000		406,000
A0390B	Co-Curricular Activities			831,000		831,000
A03942	Cost of Other Stores			1,174,000	1,174,000	1,174,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>342,000</u>	<u>342,000</u>	<u>684,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>342,000</u>	<u>342,000</u>	<u>684,000</u>
A09701	Furniture and fixtures			<u>342,000</u>	<u>342,000</u>	<u>684,000</u>
001	Furniture and Fixtures					342,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>971,000</u>	<u>2,208,000</u>	<u>971,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>515,000</u>	<u>515,000</u>	<u>515,000</u>
A13201	Furniture and Fixture			515,000	515,000	515,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,693,000</u>	<u>50,000</u>
A13370	Others			50,000	1,693,000	50,000
A138	TOTAL GENERAL			<u>406,000</u>		<u>406,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX1930	GBHS - MAKHDOOM ABDUL HASSAN THATVI MAKLI TALUKA THATTA DISTRICT THATTA (Semis Code -404090635)			
A13802	Maintenance of playgrounds			
				406,000
				406,000
GBHS - MAKHDOOM ABDUL HASSAN THATVI MAKLI TALUKA THATTA DISTRICT THATTA (Semis Code -404090635)				5,012,000
				5,012,000
				5,354,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1931	GGHS - M.SAKRO TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060507)					
A03	TOTAL OPERATING EXPENSES			<u>1,641,000</u>	<u>660,000</u>	<u>1,641,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,629,000</u>	<u>660,000</u>	<u>1,629,000</u>
A03901	Stationery			288,000	288,000	288,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			180,000		180,000
A03942	Cost of Other Stores			360,000	360,000	360,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			720,000		720,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>500,000</u>	<u>239,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>392,000</u>	<u>50,000</u>
A13370	Others			50,000	392,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1932	GGHS - THATTA TALUKA THATTA DISTRICT THATTA (Semis Code -404090647)					
A03	TOTAL OPERATING EXPENSES			<u>5,603,000</u>	<u>1,936,000</u>	<u>5,603,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>5,591,000</u>	<u>1,936,000</u>	<u>5,591,000</u>
A03901	Stationery			984,000	984,000	984,000
A0390A	Sports Activities			313,000		313,000
A0390B	Co-Curricular Activities			644,000		644,000
A03942	Cost of Other Stores			940,000	940,000	940,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,710,000		2,710,000
A09	TOTAL PHYSICAL ASSETS			<u>291,000</u>	<u>291,000</u>	<u>582,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>291,000</u>	<u>291,000</u>	<u>582,000</u>
A09701	Furniture and fixtures			<u>291,000</u>	<u>291,000</u>	<u>582,000</u>
001	Furniture and Fixtures					291,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>761,000</u>	<u>1,718,000</u>	<u>761,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>398,000</u>	<u>398,000</u>	<u>398,000</u>
A13201	Furniture and Fixture			398,000	398,000	398,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,320,000</u>	<u>50,000</u>
A13370	Others			50,000	1,320,000	50,000
A138	TOTAL GENERAL			<u>313,000</u>		<u>313,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX1932	GGHS - THATTA TALUKA THATTA DISTRICT THATTA (Semis Code -404090647)			
A13802	Maintenance of playgrounds			
				313,000
				313,000
GGHS - THATTA TALUKA THATTA DISTRICT THATTA (Semis Code -404090647)				6,655,000
				3,945,000
				6,946,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1933	GGHS - WARD NO 1 THATTA TALUKA THATTA DISTRICT THATTA (Semis Code -404090649)					
A03	TOTAL OPERATING EXPENSES			<u>2,794,000</u>	<u>1,011,000</u>	<u>2,794,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,770,000</u>	<u>1,011,000</u>	<u>2,770,000</u>
A03901	Stationery			473,000	473,000	473,000
A0390A	Sports Activities			143,000		143,000
A0390B	Co-Curricular Activities			303,000		303,000
A03942	Cost of Other Stores			514,000	514,000	514,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,337,000		1,337,000
A09	TOTAL PHYSICAL ASSETS			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A09701	Furniture and fixtures			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
001	Furniture and Fixtures					198,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>378,000</u>	<u>824,000</u>	<u>378,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
A13201	Furniture and Fixture			185,000	185,000	185,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>639,000</u>	<u>50,000</u>
A13370	Others			50,000	639,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX1933	GGHS - WARD NO 1 THATTA TALUKA THATTA DISTRICT THATTA (Semis Code -404090649)			
A138	TOTAL GENERAL			
				143,000
A13802	Maintenance of playgrounds			143,000
GGHS - WARD NO 1 THATTA TALUKA THATTA DISTRICT THATTA (Semis Code -404090649)				3,370,000
				2,033,000
				3,568,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1934	GBHS - FAQIR-JO-GOTH TALUKA THATTA DISTRICT THATTA (Semis Code -404090633)					
A03	TOTAL OPERATING EXPENSES			<u>542,000</u>	<u>419,000</u>	<u>542,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>518,000</u>	<u>419,000</u>	<u>518,000</u>
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			88,000		88,000
A03942	Cost of Other Stores			245,000	245,000	245,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
A09701	Furniture and fixtures			<u>140,000</u>	<u>140,000</u>	<u>280,000</u>
001	Furniture and Fixtures					140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>259,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>208,000</u>	<u>50,000</u>
A13370	Others			50,000	208,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1934	GBHS - FAQIR-JO-GOTH TALUKA THATTA DISTRICT THATTA (Semis Code -404090633)					
A13802	Maintenance of playgrounds			35,000		35,000
GBHS - FAQIR-JO-GOTH TALUKA THATTA DISTRICT THATTA (Semis Code -404090633)				818,000	818,000	958,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1935	GGHS - MEHMOOD ABAD TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060508)					
A03	TOTAL OPERATING EXPENSES			<u>1,007,000</u>	<u>527,000</u>	<u>1,007,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>983,000</u>	<u>527,000</u>	<u>983,000</u>
A03901	Stationery			209,000	209,000	209,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			127,000		127,000
A03942	Cost of Other Stores			294,000	294,000	294,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			298,000		298,000
A09	TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A09701	Furniture and fixtures			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
001	Furniture and Fixtures					150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>362,000</u>	<u>180,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>287,000</u>	<u>50,000</u>
A13370	Others			50,000	287,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1935	GGHS - MEHMOOD ABAD TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060508)					
A138	TOTAL GENERAL			<u>55,000</u>		<u>55,000</u>
A13802	Maintenance of playgrounds			55,000		55,000
GGHS - MEHMOOD ABAD TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060508)				1,337,000	1,039,000	1,487,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1936	GGHS - JHIMPIR THATTA TALUKA THATTA DISTRICT THATTA (Semis Code -404090645)					
A03	TOTAL OPERATING EXPENSES			<u>1,333,000</u>	<u>577,000</u>	<u>1,333,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,309,000</u>	<u>577,000</u>	<u>1,309,000</u>
A03901	Stationery			236,000	236,000	236,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			145,000		145,000
A03942	Cost of Other Stores			317,000	317,000	317,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			547,000		547,000
A09	TOTAL PHYSICAL ASSETS			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A09701	Furniture and fixtures			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
001	Furniture and Fixtures					155,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>409,000</u>	<u>200,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>323,000</u>	<u>50,000</u>
A13370	Others			50,000	323,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1936	GGHS - JHIMPIR THATTA TALUKA THATTA DISTRICT THATTA (Semis Code -404090645)					
A138	TOTAL GENERAL			<u>64,000</u>		<u>64,000</u>
A13802	Maintenance of playgrounds			64,000		64,000
GGHS - JHIMPIR THATTA TALUKA THATTA DISTRICT THATTA (Semis Code -404090645)				1,688,000	1,141,000	1,843,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1937	GGHS - MAKLI THATTA TALUKA THATTA DISTRICT THATTA (Semis Code -404090644)					
A03	TOTAL OPERATING EXPENSES			<u>3,881,000</u>	<u>1,334,000</u>	<u>3,881,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,857,000</u>	<u>1,334,000</u>	<u>3,857,000</u>
A03901	Stationery			649,000	649,000	649,000
A0390A	Sports Activities			201,000		201,000
A0390B	Co-Curricular Activities			421,000		421,000
A03942	Cost of Other Stores			661,000	661,000	661,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,925,000		1,925,000
A09	TOTAL PHYSICAL ASSETS			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A09701	Furniture and fixtures			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
001	Furniture and Fixtures					230,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>510,000</u>	<u>1,132,000</u>	<u>510,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>259,000</u>	<u>259,000</u>	<u>259,000</u>
A13201	Furniture and Fixture			259,000	259,000	259,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>873,000</u>	<u>50,000</u>
A13370	Others			50,000	873,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

201,000

201,000

4,851,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1938	GGHS - JHUNG SHAHI TALUKA THATTA DISTRICT THATTA (Semis Code -404090648)					
A03	TOTAL OPERATING EXPENSES			<u>3,419,000</u>	<u>1,341,000</u>	<u>3,419,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,395,000</u>	<u>1,341,000</u>	<u>3,395,000</u>
A03901	Stationery			653,000	653,000	653,000
A0390A	Sports Activities			203,000		203,000
A0390B	Co-Curricular Activities			423,000		423,000
A03942	Cost of Other Stores			664,000	664,000	664,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,452,000		1,452,000
A09	TOTAL PHYSICAL ASSETS			<u>231,000</u>	<u>231,000</u>	<u>462,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>231,000</u>	<u>231,000</u>	<u>462,000</u>
A09701	Furniture and fixtures			<u>231,000</u>	<u>231,000</u>	<u>462,000</u>
001	Furniture and Fixtures					231,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>513,000</u>	<u>1,139,000</u>	<u>513,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>260,000</u>	<u>260,000</u>	<u>260,000</u>
A13201	Furniture and Fixture			260,000	260,000	260,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>879,000</u>	<u>50,000</u>
A13370	Others			50,000	879,000	50,000

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Secondary Education III

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1938	GGHS - JHUNG SHAHI TALUKA THATTA DISTRICT THATTA (Semis Code -404090648)					
A138	TOTAL GENERAL			<u>203,000</u>		<u>203,000</u>
A13802	Maintenance of playgrounds			203,000		203,000
GGHS - JHUNG SHAHI TALUKA THATTA DISTRICT THATTA (Semis Code -404090648)				4,163,000	2,711,000	4,394,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1939	GBHS - KETIBUNDER TALUKA KETI BANDAR DISTRICT THATTA (Semis Code -404030074)					
A03	TOTAL OPERATING EXPENSES			<u>618,000</u>	<u>436,000</u>	<u>618,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>594,000</u>	<u>436,000</u>	<u>594,000</u>
A03901	Stationery			159,000	159,000	159,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			94,000		94,000
A03942	Cost of Other Stores			253,000	253,000	253,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			50,000		50,000
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures					141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>274,000</u>	<u>142,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>220,000</u>	<u>50,000</u>
A13370	Others			50,000	220,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

38,000

38,000

1,042,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1940	GBHS - BUHARA TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060497)					
A03	TOTAL OPERATING EXPENSES			<u>1,437,000</u>	<u>769,000</u>	<u>1,437,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,413,000</u>	<u>769,000</u>	<u>1,413,000</u>
A03901	Stationery			341,000	341,000	341,000
A0390A	Sports Activities			99,000		99,000
A0390B	Co-Curricular Activities			216,000		216,000
A03942	Cost of Other Stores			404,000	404,000	404,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			353,000		353,000
A09	TOTAL PHYSICAL ASSETS			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A09701	Furniture and fixtures			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
001	Furniture and Fixtures					174,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>279,000</u>	<u>594,000</u>	<u>279,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A13201	Furniture and Fixture			130,000	130,000	130,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>464,000</u>	<u>50,000</u>
A13370	Others			50,000	464,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX1940	GBHS - BUHARA TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060497)			
A138	TOTAL GENERAL			<u>99,000</u>
A13802	Maintenance of playgrounds			99,000
GBHS - BUHARA TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060497)				1,890,000
				1,537,000
				2,064,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1941	GGHS - GHULAMULLAH TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060503)					
A03	TOTAL OPERATING EXPENSES			<u>1,364,000</u>	<u>586,000</u>	<u>1,364,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,340,000</u>	<u>586,000</u>	<u>1,340,000</u>
A03901	Stationery			241,000	241,000	241,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			149,000		149,000
A03942	Cost of Other Stores			321,000	321,000	321,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			564,000		564,000
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>204,000</u>	<u>418,000</u>	<u>204,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>329,000</u>	<u>50,000</u>
A13370	Others			50,000	329,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX1941	GGHS - GHULAMULLAH TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060503)			
A138	TOTAL GENERAL			
				65,000
A13802	Maintenance of playgrounds			65,000
GGHS - GHULAMULLAH TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060503)				1,724,000
				1,160,000
				1,880,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1942	GBHS - BARAD THAHEEM TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060486)					
A03	TOTAL OPERATING EXPENSES			<u>1,188,000</u>	<u>703,000</u>	<u>1,188,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,164,000</u>	<u>703,000</u>	<u>1,164,000</u>
A03901	Stationery			305,000	305,000	305,000
A0390A	Sports Activities			87,000		87,000
A0390B	Co-Curricular Activities			192,000		192,000
A03942	Cost of Other Stores			374,000	374,000	374,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			206,000		206,000
A09	TOTAL PHYSICAL ASSETS			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
A09701	Furniture and fixtures			<u>168,000</u>	<u>168,000</u>	<u>336,000</u>
001	Furniture and Fixtures					168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>252,000</u>	<u>531,000</u>	<u>252,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A13201	Furniture and Fixture			115,000	115,000	115,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>416,000</u>	<u>50,000</u>
A13370	Others			50,000	416,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX1942	GBHS - BARAD THAHEEM TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060486)			
A138	TOTAL GENERAL			
				87,000
A13802	Maintenance of playgrounds			87,000
GBHS - BARAD THAHEEM TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060486)				1,608,000
				1,402,000
				1,776,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1943	GGHS - PUMP HOUSE DHABEJI TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060504)					
A03	TOTAL OPERATING EXPENSES			<u>1,622,000</u>	<u>663,000</u>	<u>1,622,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,598,000</u>	<u>663,000</u>	<u>1,598,000</u>
A03901	Stationery			283,000	283,000	283,000
A0390A	Sports Activities			79,000		79,000
A0390B	Co-Curricular Activities			177,000		177,000
A03942	Cost of Other Stores			356,000	356,000	356,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			703,000		703,000
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures					164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>235,000</u>	<u>491,000</u>	<u>235,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>385,000</u>	<u>50,000</u>
A13370	Others			50,000	385,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1944	GGHS - GHARIBABAD TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060172)					
A03	TOTAL OPERATING EXPENSES			<u>1,511,000</u>	<u>630,000</u>	<u>1,511,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,487,000</u>	<u>630,000</u>	<u>1,487,000</u>
A03901	Stationery			265,000	265,000	265,000
A0390A	Sports Activities			73,000		73,000
A0390B	Co-Curricular Activities			165,000		165,000
A03942	Cost of Other Stores			341,000	341,000	341,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			643,000		643,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>221,000</u>	<u>459,000</u>	<u>221,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A13201	Furniture and Fixture			98,000	98,000	98,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>361,000</u>	<u>50,000</u>
A13370	Others			50,000	361,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1944	GGHS - GHARIBABAD TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060172)					
A138	TOTAL GENERAL			<u>73,000</u>		<u>73,000</u>
A13802	Maintenance of playgrounds			73,000		73,000
GGHS - GHARIBABAD TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060172)				1,893,000	1,250,000	2,054,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1945	GBHS - KOTRI ALLAH RAKHIO SHAH TALUKA GHORABARI DISTRICT THATTA (Semis Code -404010308)					
A03	TOTAL OPERATING EXPENSES			<u>1,158,000</u>	<u>749,000</u>	<u>1,158,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,134,000</u>	<u>749,000</u>	<u>1,134,000</u>
A03901	Stationery			330,000	330,000	330,000
A0390A	Sports Activities			95,000		95,000
A0390B	Co-Curricular Activities			208,000		208,000
A03942	Cost of Other Stores			395,000	395,000	395,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			106,000		106,000
A09	TOTAL PHYSICAL ASSETS			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A09701	Furniture and fixtures			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
001	Furniture and Fixtures					172,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>270,000</u>	<u>573,000</u>	<u>270,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13201	Furniture and Fixture			125,000	125,000	125,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>448,000</u>	<u>50,000</u>
A13370	Others			50,000	448,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX1945	GBHS - KOTRI ALLAH RAKHIO SHAH TALUKA GHORABARI DISTRICT THATTA (Semis Code -404010308)			
A138	TOTAL GENERAL			95,000
A13802	Maintenance of playgrounds			95,000
GBHS - KOTRI ALLAH RAKHIO SHAH TALUKA GHORABARI DISTRICT THATTA (Semis Code -404010308)				1,600,000
				1,494,000
				1,772,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1946	GBHS - HAJI HASSAN KATIYAR TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060501)					
A03	TOTAL OPERATING EXPENSES			<u>547,000</u>	<u>416,000</u>	<u>547,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>523,000</u>	<u>416,000</u>	<u>523,000</u>
A03901	Stationery			148,000	148,000	148,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			87,000		87,000
A03942	Cost of Other Stores			244,000	244,000	244,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			10,000		10,000
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures					139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>255,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>205,000</u>	<u>50,000</u>
A13370	Others			50,000	205,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX1946	GBHS - HAJI HASSAN KATIYAR TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060501)			
A138	TOTAL GENERAL			
				34,000
				34,000
A13802	Maintenance of playgrounds			34,000
GBHS - HAJI HASSAN KATIYAR TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060501)				820,000
				810,000
				959,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1947	GBHS - MURADANI TALUKA GHORABARI DISTRICT THATTA (Semis Code -404010306)					
A03	TOTAL OPERATING EXPENSES			<u>1,099,000</u>	<u>602,000</u>	<u>1,099,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,075,000</u>	<u>602,000</u>	<u>1,075,000</u>
A03901	Stationery			250,000	250,000	250,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			155,000		155,000
A03942	Cost of Other Stores			328,000	328,000	328,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			274,000		274,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>433,000</u>	<u>210,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>341,000</u>	<u>50,000</u>
A13370	Others			50,000	341,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX1947	GBHS - MURADANI TALUKA GHORABARI DISTRICT THATTA (Semis Code -404010306)			
A138	TOTAL GENERAL			
				68,000
A13802	Maintenance of playgrounds			68,000
GBHS - MURADANI TALUKA GHORABARI DISTRICT THATTA (Semis Code -404010306)				1,467,000
				1,193,000
				1,625,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1948	GGHS - DHABEJI TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060505)					
A03	TOTAL OPERATING EXPENSES			<u>876,000</u>	<u>441,000</u>	<u>876,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>852,000</u>	<u>441,000</u>	<u>852,000</u>
A03901	Stationery			162,000	162,000	162,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			96,000		96,000
A03942	Cost of Other Stores			255,000	255,000	255,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			300,000		300,000
A09	TOTAL PHYSICAL ASSETS			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A09701	Furniture and fixtures			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
001	Furniture and Fixtures					142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>280,000</u>	<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>224,000</u>	<u>50,000</u>
A13370	Others			50,000	224,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1949	GBHS - MAKHDOOM MUHAMMAD HASHIM THATVI TALUKA THATTA DISTRICT THATTA (Semis Code -404090634)					
A03	TOTAL OPERATING EXPENSES			<u>2,645,000</u>	<u>1,598,000</u>	<u>2,645,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,621,000</u>	<u>1,598,000</u>	<u>2,621,000</u>
A03901	Stationery			793,000	793,000	793,000
A0390A	Sports Activities			249,000		249,000
A0390B	Co-Curricular Activities			517,000		517,000
A03942	Cost of Other Stores			781,000	781,000	781,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			281,000		281,000
A09	TOTAL PHYSICAL ASSETS			<u>257,000</u>	<u>257,000</u>	<u>514,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>257,000</u>	<u>257,000</u>	<u>514,000</u>
A09701	Furniture and fixtures			<u>257,000</u>	<u>257,000</u>	<u>514,000</u>
001	Furniture and Fixtures					257,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>618,000</u>	<u>1,384,000</u>	<u>618,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>319,000</u>	<u>319,000</u>	<u>319,000</u>
A13201	Furniture and Fixture			319,000	319,000	319,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,065,000</u>	<u>50,000</u>
A13370	Others			50,000	1,065,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1949	GBHS - MAKHDOOM MUHAMMAD HASHIM THATVI TALUKA THATTA DISTRICT THATTA (Semis Code -404090634)					
A138	TOTAL GENERAL			<u>249,000</u>		<u>249,000</u>
A13802	Maintenance of playgrounds			249,000		249,000
GBHS - MAKHDOOM MUHAMMAD HASHIM THATVI TALUKA THATTA DISTRICT THATTA (Semis Code -404090634)				3,520,000	3,239,000	3,777,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1950	GBHS - BAGHAN TALUKA KETI BANDAR DISTRICT THATTA (Semis Code -404030073)					
A03	TOTAL OPERATING EXPENSES			<u>331,000</u>	<u>283,000</u>	<u>331,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>307,000</u>	<u>283,000</u>	<u>307,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03942	Cost of Other Stores			183,000	183,000	183,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures					126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>128,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX1950	GBHS - BAGHAN TALUKA KETI BANDAR DISTRICT THATTA (Semis Code -404030073)			
A13802	Maintenance of playgrounds			
				10,000
				10,000
GBHS - BAGHAN TALUKA KETI BANDAR DISTRICT THATTA (Semis Code -404030073)				537,000
				537,000
				663,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1951	GGHS - SINGLE SECTION HIGH SCH THATTA SUGAR MIL TALUKA THATTA DISTRICT THATTA (Semis Code -404090650)					
A03	TOTAL OPERATING EXPENSES			<u>1,879,000</u>	<u>740,000</u>	<u>1,879,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,855,000</u>	<u>740,000</u>	<u>1,855,000</u>
A03901	Stationery			325,000	325,000	325,000
A0390A	Sports Activities			93,000		93,000
A0390B	Co-Curricular Activities			204,000		204,000
A03942	Cost of Other Stores			391,000	391,000	391,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			842,000		842,000
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures					171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>266,000</u>	<u>563,000</u>	<u>266,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
A13201	Furniture and Fixture			123,000	123,000	123,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>440,000</u>	<u>50,000</u>
A13370	Others			50,000	440,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX1951	GGHS - SINGLE SECTION HIGH SCH THATTA SUGAR MIL TALUKA THATTA DISTRICT THATTA (Semis Code -404090650)			
A138	TOTAL GENERAL			93,000
A13802	Maintenance of playgrounds			93,000
GGHS - SINGLE SECTION HIGH SCH THATTA SUGAR MIL TALUKA THATTA DISTRICT THATTA (Semis Code -404090650)				2,316,000
				1,474,000
				2,487,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1952	GGHS - JHHERRUCK TALUKA THATTA DISTRICT THATTA (Semis Code -404090646)					
A03	TOTAL OPERATING EXPENSES			<u>2,181,000</u>	<u>945,000</u>	<u>2,181,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,157,000</u>	<u>945,000</u>	<u>2,157,000</u>
A03901	Stationery			437,000	437,000	437,000
A0390A	Sports Activities			131,000		131,000
A0390B	Co-Curricular Activities			279,000		279,000
A03942	Cost of Other Stores			484,000	484,000	484,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			826,000		826,000
A09	TOTAL PHYSICAL ASSETS			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A09701	Furniture and fixtures			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
001	Furniture and Fixtures					192,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>351,000</u>	<u>761,000</u>	<u>351,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>170,000</u>
A13201	Furniture and Fixture			170,000	170,000	170,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>591,000</u>	<u>50,000</u>
A13370	Others			50,000	591,000	50,000
A138	TOTAL GENERAL			<u>131,000</u>		<u>131,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1953	GBHS - SHAIKH SOOMAR TALUKA THATTA DISTRICT THATTA (Semis Code -404090636)					
A03	TOTAL OPERATING EXPENSES			<u>894,000</u>	<u>578,000</u>	<u>894,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>870,000</u>	<u>578,000</u>	<u>870,000</u>
A03901	Stationery			237,000	237,000	237,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			146,000		146,000
A03942	Cost of Other Stores			317,000	317,000	317,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			106,000		106,000
A09	TOTAL PHYSICAL ASSETS			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
A09701	Furniture and fixtures			<u>155,000</u>	<u>155,000</u>	<u>310,000</u>
001	Furniture and Fixtures					155,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>411,000</u>	<u>201,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>324,000</u>	<u>50,000</u>
A13370	Others			50,000	324,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1954	GBHS - SONDA TALUKA THATTA DISTRICT THATTA (Semis Code -404090642)					
A03	TOTAL OPERATING EXPENSES			<u>1,296,000</u>	<u>826,000</u>	<u>1,296,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,272,000</u>	<u>826,000</u>	<u>1,272,000</u>
A03901	Stationery			372,000	372,000	372,000
A0390A	Sports Activities			109,000		109,000
A0390B	Co-Curricular Activities			236,000		236,000
A03942	Cost of Other Stores			430,000	430,000	430,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			125,000		125,000
A09	TOTAL PHYSICAL ASSETS			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
A09701	Furniture and fixtures			<u>180,000</u>	<u>180,000</u>	<u>360,000</u>
001	Furniture and Fixtures					180,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>302,000</u>	<u>647,000</u>	<u>302,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A13201	Furniture and Fixture			143,000	143,000	143,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>504,000</u>	<u>50,000</u>
A13370	Others			50,000	504,000	50,000
A138	TOTAL GENERAL			<u>109,000</u>		<u>109,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX1954	GBHS - SONDA TALUKA THATTA DISTRICT THATTA (Semis Code -404090642)			
A13802	Maintenance of playgrounds			
				109,000
				109,000
GBHS - SONDA TALUKA THATTA DISTRICT THATTA (Semis Code -404090642)				1,778,000
				1,653,000
				1,958,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1955	GBHS - MALMARI TALUKA THATTA DISTRICT THATTA (Semis Code -404090640)					
A03	TOTAL OPERATING EXPENSES			<u>676,000</u>	<u>437,000</u>	<u>676,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>652,000</u>	<u>437,000</u>	<u>652,000</u>
A03901	Stationery			160,000	160,000	160,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			95,000		95,000
A03942	Cost of Other Stores			253,000	253,000	253,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			106,000		106,000
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures					141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>143,000</u>	<u>276,000</u>	<u>143,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>221,000</u>	<u>50,000</u>
A13370	Others			50,000	221,000	50,000
A138	TOTAL GENERAL			<u>38,000</u>		<u>38,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1955	GBHS - MALMARI TALUKA THATTA DISTRICT THATTA (Semis Code -404090640)					
A13802	Maintenance of playgrounds			38,000		38,000
GBHS - MALMARI TALUKA THATTA DISTRICT THATTA (Semis Code -404090640)				960,000	854,000	1,101,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1956	GBHS - GAIL MORI TALUKA GHORABARI DISTRICT THATTA (Semis Code -404010307)					
A03	TOTAL OPERATING EXPENSES			<u>2,208,000</u>	<u>837,000</u>	<u>2,208,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,184,000</u>	<u>837,000</u>	<u>2,184,000</u>
A03901	Stationery			378,000	378,000	378,000
A0390A	Sports Activities			111,000		111,000
A0390B	Co-Curricular Activities			240,000		240,000
A03942	Cost of Other Stores			435,000	435,000	435,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,020,000		1,020,000
A09	TOTAL PHYSICAL ASSETS			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
A09701	Furniture and fixtures			<u>181,000</u>	<u>181,000</u>	<u>362,000</u>
001	Furniture and Fixtures					181,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>307,000</u>	<u>658,000</u>	<u>307,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>146,000</u>
A13201	Furniture and Fixture			146,000	146,000	146,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>512,000</u>	<u>50,000</u>
A13370	Others			50,000	512,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1957	GBHS - GHULMULLAH TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060498)					
A03	TOTAL OPERATING EXPENSES			<u>819,000</u>	<u>598,000</u>	<u>819,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>795,000</u>	<u>598,000</u>	<u>795,000</u>
A03901	Stationery			248,000	248,000	248,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			153,000		153,000
A03942	Cost of Other Stores			326,000	326,000	326,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures					157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>209,000</u>	<u>430,000</u>	<u>209,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>339,000</u>	<u>50,000</u>
A13370	Others			50,000	339,000	50,000
A138	TOTAL GENERAL			<u>68,000</u>		<u>68,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX1957	GBHS - GHULMULLAH TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060498)			
A13802	Maintenance of playgrounds			
				68,000
				68,000
GBHS - GHULMULLAH TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060498)				1,185,000
				1,185,000
				1,342,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1958	GBHS - KARAMPUR TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060495)					
A03	TOTAL OPERATING EXPENSES			<u>673,000</u>	<u>500,000</u>	<u>673,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>649,000</u>	<u>500,000</u>	<u>649,000</u>
A03901	Stationery			194,000	194,000	194,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			118,000		118,000
A03942	Cost of Other Stores			282,000	282,000	282,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			5,000		5,000
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures					148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>337,000</u>	<u>169,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>268,000</u>	<u>50,000</u>
A13370	Others			50,000	268,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1959	GBHS - GUL MANDA TALUKA THATTA DISTRICT THATTA (Semis Code -404090639)					
A03	TOTAL OPERATING EXPENSES			<u>1,037,000</u>	<u>735,000</u>	<u>1,037,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,025,000</u>	<u>735,000</u>	<u>1,025,000</u>
A03901	Stationery			329,000	329,000	329,000
A0390A	Sports Activities			95,000		95,000
A0390B	Co-Curricular Activities			207,000		207,000
A03942	Cost of Other Stores			394,000	394,000	394,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A09701	Furniture and fixtures			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
001	Furniture and Fixtures					172,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>270,000</u>	<u>572,000</u>	<u>270,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13201	Furniture and Fixture			125,000	125,000	125,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>447,000</u>	<u>50,000</u>
A13370	Others			50,000	447,000	50,000
A138	TOTAL GENERAL			<u>95,000</u>		<u>95,000</u>
A13802	Maintenance of playgrounds			95,000		95,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX1959	GBHS - GUL MANDA TALUKA THATTA DISTRICT THATTA (Semis Code -404090639)			
GBHS - GUL MANDA TALUKA THATTA DISTRICT THATTA (Semis Code -404090639)				1,479,000
				1,479,000
				1,651,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1960	GBHS - FILTER PLANT GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060494)					
A03	TOTAL OPERATING EXPENSES			<u>829,000</u>	<u>598,000</u>	<u>829,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>805,000</u>	<u>598,000</u>	<u>805,000</u>
A03901	Stationery			248,000	248,000	248,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			153,000		153,000
A03942	Cost of Other Stores			326,000	326,000	326,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			10,000		10,000
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures					157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>209,000</u>	<u>430,000</u>	<u>209,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>339,000</u>	<u>50,000</u>
A13370	Others			50,000	339,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX1960	GBHS - FILTER PLANT GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060494)			
A138	TOTAL GENERAL			
				68,000
				68,000
A13802	Maintenance of playgrounds			68,000
GBHS - FILTER PLANT GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060494)				1,195,000
				1,185,000
				1,352,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1961	GBHS - GUJJO TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060499)					
A03	TOTAL OPERATING EXPENSES			<u>1,358,000</u>	<u>865,000</u>	<u>1,358,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,334,000</u>	<u>865,000</u>	<u>1,334,000</u>
A03901	Stationery			393,000	393,000	393,000
A0390A	Sports Activities			116,000		116,000
A0390B	Co-Curricular Activities			250,000		250,000
A03942	Cost of Other Stores			448,000	448,000	448,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			127,000		127,000
A09	TOTAL PHYSICAL ASSETS			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A09701	Furniture and fixtures			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
001	Furniture and Fixtures					184,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>318,000</u>	<u>684,000</u>	<u>318,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>152,000</u>
A13201	Furniture and Fixture			152,000	152,000	152,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>532,000</u>	<u>50,000</u>
A13370	Others			50,000	532,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1962	GBHS - AGHEEMANI TALUKA THATTA DISTRICT THATTA (Semis Code -404090641)					
A03	TOTAL OPERATING EXPENSES			<u>984,000</u>	<u>635,000</u>	<u>984,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>960,000</u>	<u>635,000</u>	<u>960,000</u>
A03901	Stationery			268,000	268,000	268,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			167,000		167,000
A03942	Cost of Other Stores			343,000	343,000	343,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			108,000		108,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>224,000</u>	<u>465,000</u>	<u>224,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>365,000</u>	<u>50,000</u>
A13370	Others			50,000	365,000	50,000
A138	TOTAL GENERAL			<u>74,000</u>		<u>74,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX1962	GBHS - AGHEEMANI TALUKA THATTA DISTRICT THATTA (Semis Code -404090641)			
A13802	Maintenance of playgrounds			
				74,000
				74,000
GBHS - AGHEEMANI TALUKA THATTA DISTRICT THATTA (Semis Code -404090641)				1,369,000
				1,261,000
				1,530,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1963	GBHS - ONGAR TALUKA THATTA DISTRICT THATTA (Semis Code -404090643)					
A03	TOTAL OPERATING EXPENSES			<u>1,231,000</u>	<u>804,000</u>	<u>1,231,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,207,000</u>	<u>804,000</u>	<u>1,207,000</u>
A03901	Stationery			360,000	360,000	360,000
A0390A	Sports Activities			105,000		105,000
A0390B	Co-Curricular Activities			228,000		228,000
A03942	Cost of Other Stores			420,000	420,000	420,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			94,000		94,000
A09	TOTAL PHYSICAL ASSETS			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A09701	Furniture and fixtures			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
001	Furniture and Fixtures					178,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>293,000</u>	<u>626,000</u>	<u>293,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A13201	Furniture and Fixture			138,000	138,000	138,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>488,000</u>	<u>50,000</u>
A13370	Others			50,000	488,000	50,000
A138	TOTAL GENERAL			<u>105,000</u>		<u>105,000</u>

1500

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
TX1963	GBHS - ONGAR TALUKA THATTA DISTRICT THATTA (Semis Code -404090643)			
A13802	Maintenance of playgrounds			
				105,000
				105,000
GBHS - ONGAR TALUKA THATTA DISTRICT THATTA (Semis Code -404090643)				1,702,000
				1,608,000
				1,880,000

1501

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2715	GBHS - TALIMUL-ISLAM MUHAMMADABAD (TALHI) TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040440)					
A03	TOTAL OPERATING EXPENSES			<u>1,524,000</u>	<u>1,039,000</u>	<u>1,524,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,500,000</u>	<u>1,039,000</u>	<u>1,500,000</u>
A03901	Stationery			488,000	488,000	488,000
A0390A	Sports Activities			148,000		148,000
A0390B	Co-Curricular Activities			313,000		313,000
A03942	Cost of Other Stores			527,000	527,000	527,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			24,000		24,000
A09	TOTAL PHYSICAL ASSETS			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
A09701	Furniture and fixtures			<u>201,000</u>	<u>201,000</u>	<u>402,000</u>
001	Furniture and Fixtures					201,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>389,000</u>	<u>850,000</u>	<u>389,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>191,000</u>
A13201	Furniture and Fixture			191,000	191,000	191,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>659,000</u>	<u>50,000</u>
A13370	Others			50,000	659,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2715	GBHS - TALIMUL-ISLAM MUHAMMADABAD (TALHI) TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040440)			
A138	TOTAL GENERAL			
				148,000
A13802	Maintenance of playgrounds			148,000
GBHS - TALIMUL-ISLAM MUHAMMADABAD (TALHI) TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040440)				2,114,000
				2,090,000
				2,315,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2716	GGHS - SHADI PALLI TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030339)					
A03	TOTAL OPERATING EXPENSES			<u>1,645,000</u>	<u>670,000</u>	<u>1,645,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,621,000</u>	<u>670,000</u>	<u>1,621,000</u>
A03901	Stationery			287,000	287,000	287,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			179,000		179,000
A03942	Cost of Other Stores			359,000	359,000	359,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			715,000		715,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>238,000</u>	<u>498,000</u>	<u>238,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>107,000</u>
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>391,000</u>	<u>50,000</u>
A13370	Others			50,000	391,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2716	GGHS - SHADI PALLI TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030339)			
A138	TOTAL GENERAL			<u>81,000</u>
A13802	Maintenance of playgrounds			81,000
GGHS - SHADI PALLI TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030339)				2,048,000
				1,333,000
				2,213,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2717	GBHS - VEHRO KUMBHAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021228)					
A03	TOTAL OPERATING EXPENSES			<u>960,000</u>	<u>685,000</u>	<u>960,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>948,000</u>	<u>685,000</u>	<u>948,000</u>
A03901	Stationery			302,000	302,000	302,000
A0390A	Sports Activities			86,000		86,000
A0390B	Co-Curricular Activities			189,000		189,000
A03942	Cost of Other Stores			371,000	371,000	371,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures					167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>525,000</u>	<u>250,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>411,000</u>	<u>50,000</u>
A13370	Others			50,000	411,000	50,000
A138	TOTAL GENERAL			<u>86,000</u>		<u>86,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2717	GBHS - VEHRO KUMBHAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021228)			
A13802	Maintenance of playgrounds			
				86,000
				86,000
GBHS - VEHRO KUMBHAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021228)				1,377,000
				1,377,000
				1,544,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2718	GBHS - HAJI DODO MANGRIO TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030335)					
A03	TOTAL OPERATING EXPENSES			<u>410,000</u>	<u>304,000</u>	<u>410,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>386,000</u>	<u>304,000</u>	<u>386,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			46,000		46,000
A03942	Cost of Other Stores			193,000	193,000	193,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			46,000		46,000
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures					128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>148,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>124,000</u>	<u>50,000</u>
A13370	Others			50,000	124,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2718	GBHS - HAJI DODO MANGRIO TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030335)					
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000
GBHS - HAJI DODO MANGRIO TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030335)				626,000	580,000	754,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2719	GBHS - JALO JO CHAUNRO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420020638)					
A03	TOTAL OPERATING EXPENSES			<u>1,244,000</u>	<u>712,000</u>	<u>1,244,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,220,000</u>	<u>712,000</u>	<u>1,220,000</u>
A03901	Stationery			310,000	310,000	310,000
A0390A	Sports Activities			88,000		88,000
A0390B	Co-Curricular Activities			194,000		194,000
A03942	Cost of Other Stores			378,000	378,000	378,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			250,000		250,000
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures					169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>255,000</u>	<u>537,000</u>	<u>255,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
A13201	Furniture and Fixture			117,000	117,000	117,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>420,000</u>	<u>50,000</u>
A13370	Others			50,000	420,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2719	GBHS - JALO JO CHAUNRO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420020638)			
A138	TOTAL GENERAL			88,000
A13802	Maintenance of playgrounds			88,000
GBHS - JALO JO CHAUNRO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420020638)				1,668,000
				1,418,000
				1,837,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2720	GBHS - IBRAHIMANI ARISAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021223)					
A03	TOTAL OPERATING EXPENSES			<u>1,326,000</u>	<u>773,000</u>	<u>1,326,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,302,000</u>	<u>773,000</u>	<u>1,302,000</u>
A03901	Stationery			343,000	343,000	343,000
A0390A	Sports Activities			99,000		99,000
A0390B	Co-Curricular Activities			216,000		216,000
A03942	Cost of Other Stores			406,000	406,000	406,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			238,000		238,000
A09	TOTAL PHYSICAL ASSETS			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
001	Furniture and Fixtures					175,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>595,000</u>	<u>280,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A13201	Furniture and Fixture			131,000	131,000	131,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>464,000</u>	<u>50,000</u>
A13370	Others			50,000	464,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2720	GBHS - IBRAHIMANI ARISAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021223)			
A138	TOTAL GENERAL			
				99,000
A13802	Maintenance of playgrounds			99,000
GBHS - IBRAHIMANI ARISAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021223)				1,781,000
				1,543,000
				1,956,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2721	GBHS - HAJI SAMOON NOHRI TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021136)					
A03	TOTAL OPERATING EXPENSES			<u>699,000</u>	<u>448,000</u>	<u>699,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>675,000</u>	<u>448,000</u>	<u>675,000</u>
A03901	Stationery			166,000	166,000	166,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			98,000		98,000
A03942	Cost of Other Stores			258,000	258,000	258,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			113,000		113,000
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures					143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>	<u>285,000</u>	<u>147,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>228,000</u>	<u>50,000</u>
A13370	Others			50,000	228,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2721	GBHS - HAJI SAMOON NOHRI TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021136)			
A138	TOTAL GENERAL			
				40,000
				40,000
A13802	Maintenance of playgrounds			40,000
GBHS - HAJI SAMOON NOHRI TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021136)				989,000
				876,000
				1,132,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2722	GGHS - DHORONARO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021239)					
A03	TOTAL OPERATING EXPENSES			<u>2,399,000</u>	<u>894,000</u>	<u>2,399,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,375,000</u>	<u>894,000</u>	<u>2,375,000</u>
A03901	Stationery			409,000	409,000	409,000
A0390A	Sports Activities			121,000		121,000
A0390B	Co-Curricular Activities			261,000		261,000
A03942	Cost of Other Stores			461,000	461,000	461,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			1,123,000		1,123,000
A09	TOTAL PHYSICAL ASSETS			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A09701	Furniture and fixtures			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
001	Furniture and Fixtures					187,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>329,000</u>	<u>711,000</u>	<u>329,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			158,000	158,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>553,000</u>	<u>50,000</u>
A13370	Others			50,000	553,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2723	GBHS - MIR WALI MUHAMMAD TALPUR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021251)					
A03	TOTAL OPERATING EXPENSES			<u>1,236,000</u>	<u>716,000</u>	<u>1,236,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,212,000</u>	<u>716,000</u>	<u>1,212,000</u>
A03901	Stationery			312,000	312,000	312,000
A0390A	Sports Activities			89,000		89,000
A0390B	Co-Curricular Activities			196,000		196,000
A03942	Cost of Other Stores			380,000	380,000	380,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			235,000		235,000
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures					169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>257,000</u>	<u>542,000</u>	<u>257,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>118,000</u>
A13201	Furniture and Fixture			118,000	118,000	118,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>424,000</u>	<u>50,000</u>
A13370	Others			50,000	424,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs Rs Rs

A138	TOTAL GENERAL	<u>89,000</u>	<u>89,000</u>

GBHS - MIR WALI MUHAMMAD TALPUR TALUKA	1,662,000	1,427,000	1,831,000
UMERKOT DISTRICT UMERKOT			
(Semis Code -420021251)			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2724	GBHS - UMERKOT NO.2 TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021231)					
A03	TOTAL OPERATING EXPENSES			<u>3,116,000</u>	<u>2,084,000</u>	<u>3,116,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>3,092,000</u>	<u>2,084,000</u>	<u>3,092,000</u>
A03901	Stationery			1,058,000	1,058,000	1,058,000
A0390A	Sports Activities			338,000		338,000
A0390B	Co-Curricular Activities			694,000		694,000
A03942	Cost of Other Stores			1,002,000	1,002,000	1,002,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>305,000</u>	<u>305,000</u>	<u>610,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>305,000</u>	<u>305,000</u>	<u>610,000</u>
A09701	Furniture and fixtures			<u>305,000</u>	<u>305,000</u>	<u>610,000</u>
001	Furniture and Fixtures					305,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>817,000</u>	<u>1,849,000</u>	<u>817,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>429,000</u>	<u>429,000</u>	<u>429,000</u>
A13201	Furniture and Fixture			429,000	429,000	429,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,420,000</u>	<u>50,000</u>
A13370	Others			50,000	1,420,000	50,000
A138	TOTAL GENERAL			<u>338,000</u>		<u>338,000</u>

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2724	GBHS - UMERKOT NO.2 TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021231)			
A13802	Maintenance of playgrounds			
				338,000
				338,000
GBHS - UMERKOT NO.2 TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021231)				4,238,000
				4,238,000
				4,543,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2725	GBHS - HAJIANI KELRO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420020300)					
A03	TOTAL OPERATING EXPENSES			<u>1,070,000</u>	<u>697,000</u>	<u>1,070,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,046,000</u>	<u>697,000</u>	<u>1,046,000</u>
A03901	Stationery			302,000	302,000	302,000
A0390A	Sports Activities			86,000		86,000
A0390B	Co-Curricular Activities			189,000		189,000
A03942	Cost of Other Stores			371,000	371,000	371,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			98,000		98,000
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures					167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>525,000</u>	<u>250,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>411,000</u>	<u>50,000</u>
A13370	Others			50,000	411,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2725	GBHS - HAJIANI KELRO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420020300)			
A138	TOTAL GENERAL			
				86,000
A13802	Maintenance of playgrounds			86,000
GBHS - HAJIANI KELRO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420020300)				1,487,000
				1,389,000
				1,654,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2726	GBHS - ALI MUHAMMAD SAMEJO TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040461)					
A03	TOTAL OPERATING EXPENSES			<u>924,000</u>	<u>580,000</u>	<u>924,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>900,000</u>	<u>580,000</u>	<u>900,000</u>
A03901	Stationery			238,000	238,000	238,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			146,000		146,000
A03942	Cost of Other Stores			318,000	318,000	318,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			134,000		134,000
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>411,000</u>	<u>201,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>324,000</u>	<u>50,000</u>
A13370	Others			50,000	324,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2727	GBHS - SOMOON SAMAN TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021208)					
A03	TOTAL OPERATING EXPENSES			<u>605,000</u>	<u>415,000</u>	<u>605,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>581,000</u>	<u>415,000</u>	<u>581,000</u>
A03901	Stationery			148,000	148,000	148,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			86,000		86,000
A03942	Cost of Other Stores			243,000	243,000	243,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			70,000		70,000
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures					139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>254,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>204,000</u>	<u>50,000</u>
A13370	Others			50,000	204,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2727	GBHS - SOMOON SAMAN TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021208)			
A138	TOTAL GENERAL			
				34,000
				34,000
A13802	Maintenance of playgrounds			34,000
GBHS - SOMOON SAMAN TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021208)				878,000
				808,000
				1,017,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2728	GGHS - GHARIBABAD UMERKOT TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021242)					
A03	TOTAL OPERATING EXPENSES			<u>2,516,000</u>	<u>920,000</u>	<u>2,516,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>2,504,000</u>	<u>920,000</u>	<u>2,504,000</u>
A03901	Stationery			430,000	430,000	430,000
A0390A	Sports Activities			128,000		128,000
A0390B	Co-Curricular Activities			275,000		275,000
A03942	Cost of Other Stores			478,000	478,000	478,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			1,193,000		1,193,000
A09	TOTAL PHYSICAL ASSETS			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A09701	Furniture and fixtures			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
001	Furniture and Fixtures					191,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>345,000</u>	<u>748,000</u>	<u>345,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>167,000</u>
A13201	Furniture and Fixture			167,000	167,000	167,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>581,000</u>	<u>50,000</u>
A13370	Others			50,000	581,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2729	GGHS - SAMARO ROAD TALUKA SAMARO DISTRICT UMERKOT (Semis Code -420010280)					
A03	TOTAL OPERATING EXPENSES			<u>1,725,000</u>	<u>694,000</u>	<u>1,725,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,701,000</u>	<u>694,000</u>	<u>1,701,000</u>
A03901	Stationery			300,000	300,000	300,000
A0390A	Sports Activities			85,000		85,000
A0390B	Co-Curricular Activities			188,000		188,000
A03942	Cost of Other Stores			370,000	370,000	370,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			758,000		758,000
A09	TOTAL PHYSICAL ASSETS			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
A09701	Furniture and fixtures			<u>167,000</u>	<u>167,000</u>	<u>334,000</u>
001	Furniture and Fixtures					167,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>248,000</u>	<u>521,000</u>	<u>248,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A13201	Furniture and Fixture			113,000	113,000	113,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>408,000</u>	<u>50,000</u>
A13370	Others			50,000	408,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2729	GGHS - SAMARO ROAD TALUKA SAMARO DISTRICT UMERKOT (Semis Code -420010280)			
A138	TOTAL GENERAL			85,000
A13802	Maintenance of playgrounds			85,000
GGHS - SAMARO ROAD TALUKA SAMARO DISTRICT UMERKOT (Semis Code -420010280)				2,140,000
				1,382,000
				2,307,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2730	GGHS - MAHENDERE JO PAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420020222)					
A03	TOTAL OPERATING EXPENSES			<u>1,423,000</u>	<u>604,000</u>	<u>1,423,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,399,000</u>	<u>604,000</u>	<u>1,399,000</u>
A03901	Stationery			251,000	251,000	251,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			155,000		155,000
A03942	Cost of Other Stores			329,000	329,000	329,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			595,000		595,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>	<u>435,000</u>	<u>211,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>343,000</u>	<u>50,000</u>
A13370	Others			50,000	343,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2730	GGHS - MAHENDERE JO PAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420020222)			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GGHS - MAHENDERE JO PAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420020222)				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2731	GGHS - MUHAMMAD ABAD TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040443)					
A03	TOTAL OPERATING EXPENSES			<u>1,266,000</u>	<u>557,000</u>	<u>1,266,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,242,000</u>	<u>557,000</u>	<u>1,242,000</u>
A03901	Stationery			225,000	225,000	225,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			138,000		138,000
A03942	Cost of Other Stores			308,000	308,000	308,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			511,000		511,000
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>192,000</u>	<u>390,000</u>	<u>192,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>308,000</u>	<u>50,000</u>
A13370	Others			50,000	308,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2731	GGHS - MUHAMMAD ABAD TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040443)			
A138	TOTAL GENERAL			
				60,000
A13802	Maintenance of playgrounds			60,000
GGHS - MUHAMMAD ABAD TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040443)				1,611,000
				1,100,000
				1,764,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2732	GGHS - NEW CHHORE TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021187)					
A03	TOTAL OPERATING EXPENSES			<u>565,000</u>	<u>349,000</u>	<u>565,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>541,000</u>	<u>349,000</u>	<u>541,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			62,000		62,000
A03942	Cost of Other Stores			213,000	213,000	213,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			132,000		132,000
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures					133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>107,000</u>	<u>191,000</u>	<u>107,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>156,000</u>	<u>50,000</u>
A13370	Others			50,000	156,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**UT2732 GGHS - NEW CHHORE TALUKA UMERKOT
DISTRICT UMERKOT
(Semis Code -420021187)**

22,000

22,000

938,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2733	GGHS - KHARORO CHARN TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021240)					
A03	TOTAL OPERATING EXPENSES			<u>778,000</u>	<u>412,000</u>	<u>778,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>754,000</u>	<u>412,000</u>	<u>754,000</u>
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			85,000		85,000
A03942	Cost of Other Stores			242,000	242,000	242,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			247,000		247,000
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures					139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>252,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>203,000</u>	<u>50,000</u>
A13370	Others			50,000	203,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2734	GBHS - SHER KHAN NOHRI TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030338)					
A03	TOTAL OPERATING EXPENSES			<u>456,000</u>	<u>344,000</u>	<u>456,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>432,000</u>	<u>344,000</u>	<u>432,000</u>
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			60,000		60,000
A03942	Cost of Other Stores			211,000	211,000	211,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			31,000		31,000
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures					132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>185,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>152,000</u>	<u>50,000</u>
A13370	Others			50,000	152,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2735	GGHS - PITHORO TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030340)					
A03	TOTAL OPERATING EXPENSES			<u>1,867,000</u>	<u>736,000</u>	<u>1,867,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,843,000</u>	<u>736,000</u>	<u>1,843,000</u>
A03901	Stationery			323,000	323,000	323,000
A0390A	Sports Activities			93,000		93,000
A0390B	Co-Curricular Activities			203,000		203,000
A03942	Cost of Other Stores			389,000	389,000	389,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			835,000		835,000
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures					171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>265,000</u>	<u>561,000</u>	<u>265,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A13201	Furniture and Fixture			122,000	122,000	122,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>439,000</u>	<u>50,000</u>
A13370	Others			50,000	439,000	50,000
A138	TOTAL GENERAL			<u>93,000</u>		<u>93,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2735	GGHS - PITHORO TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030340)			
A13802	Maintenance of playgrounds			
				93,000
				93,000
GGHS - PITHORO TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030340)				2,303,000
				1,468,000
				2,474,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2736	GGHS - GHULAM NABI SHAH TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030333)					
A03	TOTAL OPERATING EXPENSES			<u>991,000</u>	<u>476,000</u>	<u>991,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>967,000</u>	<u>476,000</u>	<u>967,000</u>
A03901	Stationery			181,000	181,000	181,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			108,000		108,000
A03942	Cost of Other Stores			271,000	271,000	271,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			362,000		362,000
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures					145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>311,000</u>	<u>158,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>248,000</u>	<u>50,000</u>
A13370	Others			50,000	248,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2736	GGHS - GHULAM NABI SHAH TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030333)			
A138	TOTAL GENERAL			
				45,000
A13802	Maintenance of playgrounds			45,000
GGHS - GHULAM NABI SHAH TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030333)				1,294,000
				932,000
				1,439,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2737	GBHS - SALEH BHAMBROO TALUKA SAMARO DISTRICT UMERKOT (Semis Code -420010279)					
A03	TOTAL OPERATING EXPENSES			<u>1,801,000</u>	<u>1,077,000</u>	<u>1,801,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,777,000</u>	<u>1,077,000</u>	<u>1,777,000</u>
A03901	Stationery			509,000	509,000	509,000
A0390A	Sports Activities			155,000		155,000
A0390B	Co-Curricular Activities			327,000		327,000
A03942	Cost of Other Stores			544,000	544,000	544,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			242,000		242,000
A09	TOTAL PHYSICAL ASSETS			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A09701	Furniture and fixtures			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
001	Furniture and Fixtures					205,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>405,000</u>	<u>887,000</u>	<u>405,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13201	Furniture and Fixture			200,000	200,000	200,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>687,000</u>	<u>50,000</u>
A13370	Others			50,000	687,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2738	GGHS - NUSRAT H.S. KUNRI TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040442)					
A03	TOTAL OPERATING EXPENSES			<u>1,808,000</u>	<u>718,000</u>	<u>1,808,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,784,000</u>	<u>718,000</u>	<u>1,784,000</u>
A03901	Stationery			313,000	313,000	313,000
A0390A	Sports Activities			89,000		89,000
A0390B	Co-Curricular Activities			197,000		197,000
A03942	Cost of Other Stores			381,000	381,000	381,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			804,000		804,000
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures					169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>258,000</u>	<u>544,000</u>	<u>258,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A13201	Furniture and Fixture			119,000	119,000	119,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>425,000</u>	<u>50,000</u>
A13370	Others			50,000	425,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2738	GGHS - NUSRAT H.S. KUNRI TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040442)			
A138	TOTAL GENERAL			89,000
A13802	Maintenance of playgrounds			89,000
GGHS - NUSRAT H.S. KUNRI TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040442)				2,235,000
				1,431,000
				2,404,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2739	GGHS - KUNRI MEMON TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040444)					
A03	TOTAL OPERATING EXPENSES			<u>1,098,000</u>	<u>507,000</u>	<u>1,098,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,074,000</u>	<u>507,000</u>	<u>1,074,000</u>
A03901	Stationery			198,000	198,000	198,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			120,000		120,000
A03942	Cost of Other Stores			285,000	285,000	285,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			420,000		420,000
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures					148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>343,000</u>	<u>172,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>272,000</u>	<u>50,000</u>
A13370	Others			50,000	272,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs Rs Rs

A138	TOTAL GENERAL	<u>51,000</u>	<u>51,000</u>

GGHS - KUNRI MEMON TALUKA KUNRI	1,418,000	998,000	1,566,000
DISTRICT UMERKOT			
(Semis Code -420040444)			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2740	GBHS - DARO KOLHI UMERKOT TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021262)					
A03	TOTAL OPERATING EXPENSES			<u>836,000</u>	<u>605,000</u>	<u>836,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>824,000</u>	<u>605,000</u>	<u>824,000</u>
A03901	Stationery			258,000	258,000	258,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			160,000		160,000
A03942	Cost of Other Stores			335,000	335,000	335,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A09701	Furniture and fixtures			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
001	Furniture and Fixtures					159,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>217,000</u>	<u>448,000</u>	<u>217,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>352,000</u>	<u>50,000</u>
A13370	Others			50,000	352,000	50,000
A138	TOTAL GENERAL			<u>71,000</u>		<u>71,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2740	GBHS - DARO KOLHI UMERKOT TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021262)			
A13802	Maintenance of playgrounds			
				71,000
				71,000
GBHS - DARO KOLHI UMERKOT TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021262)				1,212,000
				1,212,000
				1,371,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2741	GBHS - ALAM PALI TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021233)					
A03	TOTAL OPERATING EXPENSES			<u>459,000</u>	<u>353,000</u>	<u>459,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>435,000</u>	<u>353,000</u>	<u>435,000</u>
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			64,000		64,000
A03942	Cost of Other Stores			215,000	215,000	215,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			19,000		19,000
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures					133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>196,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>160,000</u>	<u>50,000</u>
A13370	Others			50,000	160,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2741	GBHS - ALAM PALI TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021233)			
A138	TOTAL GENERAL			23,000
A13802	Maintenance of playgrounds			23,000
GBHS - ALAM PALI TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021233)				701,000
				682,000
				834,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2742	GBHS - HAJI MOLA BUX RAJAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021237)					
A03	TOTAL OPERATING EXPENSES			<u>984,000</u>	<u>623,000</u>	<u>984,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>960,000</u>	<u>623,000</u>	<u>960,000</u>
A03901	Stationery			261,000	261,000	261,000
A0390A	Sports Activities			72,000		72,000
A0390B	Co-Curricular Activities			162,000		162,000
A03942	Cost of Other Stores			338,000	338,000	338,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			127,000		127,000
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>219,000</u>	<u>453,000</u>	<u>219,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>356,000</u>	<u>50,000</u>
A13370	Others			50,000	356,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2742	GBHS - HAJI MOLA BUX RAJAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021237)					
A138	TOTAL GENERAL			<u>72,000</u>		<u>72,000</u>
A13802	Maintenance of playgrounds			72,000		72,000
GBHS - HAJI MOLA BUX RAJAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021237)				1,363,000	1,236,000	1,523,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2743	GBHS - HAJI MUHAMMAD BAIG JAKHRO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021227)					
A03	TOTAL OPERATING EXPENSES			<u>1,792,000</u>	<u>1,110,000</u>	<u>1,792,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,768,000</u>	<u>1,110,000</u>	<u>1,768,000</u>
A03901	Stationery			527,000	527,000	527,000
A0390A	Sports Activities			161,000		161,000
A0390B	Co-Curricular Activities			339,000		339,000
A03942	Cost of Other Stores			559,000	559,000	559,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			182,000		182,000
A09	TOTAL PHYSICAL ASSETS			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A09701	Furniture and fixtures			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
001	Furniture and Fixtures					208,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>419,000</u>	<u>919,000</u>	<u>419,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>208,000</u>
A13201	Furniture and Fixture			208,000	208,000	208,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>711,000</u>	<u>50,000</u>
A13370	Others			50,000	711,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

161,000

161,000

2,627,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2744	GBHS - JANHERO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021249)					
A03	TOTAL OPERATING EXPENSES			<u>1,025,000</u>	<u>731,000</u>	<u>1,025,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,001,000</u>	<u>731,000</u>	<u>1,001,000</u>
A03901	Stationery			320,000	320,000	320,000
A0390A	Sports Activities			92,000		92,000
A0390B	Co-Curricular Activities			202,000		202,000
A03942	Cost of Other Stores			387,000	387,000	387,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures					171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>264,000</u>	<u>558,000</u>	<u>264,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A13201	Furniture and Fixture			122,000	122,000	122,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>436,000</u>	<u>50,000</u>
A13370	Others			50,000	436,000	50,000
A138	TOTAL GENERAL			<u>92,000</u>		<u>92,000</u>
A13802	Maintenance of playgrounds			92,000		92,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2744	GBHS - JANHERO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021249)			
GBHS - JANHERO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021249)				1,460,000
				1,460,000
				1,631,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2745	GBHS - HYDER FARM TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021226)					
A03	TOTAL OPERATING EXPENSES			<u>847,000</u>	<u>548,000</u>	<u>847,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>823,000</u>	<u>548,000</u>	<u>823,000</u>
A03901	Stationery			220,000	220,000	220,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			135,000		135,000
A03942	Cost of Other Stores			304,000	304,000	304,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			106,000		106,000
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures					152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>188,000</u>	<u>381,000</u>	<u>188,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>301,000</u>	<u>50,000</u>
A13370	Others			50,000	301,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2745	GBHS - HYDER FARM TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021226)			
A138	TOTAL GENERAL			58,000
A13802	Maintenance of playgrounds			58,000
GBHS - HYDER FARM TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021226)				1,187,000
				1,081,000
				1,339,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2746	GBHS - TURKO MANGRIO TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030341)					
A03	TOTAL OPERATING EXPENSES			<u>738,000</u>	<u>499,000</u>	<u>738,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>714,000</u>	<u>499,000</u>	<u>714,000</u>
A03901	Stationery			194,000	194,000	194,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			117,000		117,000
A03942	Cost of Other Stores			281,000	281,000	281,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			72,000		72,000
A09	TOTAL PHYSICAL ASSETS			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
A09701	Furniture and fixtures			<u>148,000</u>	<u>148,000</u>	<u>296,000</u>
001	Furniture and Fixtures					148,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>336,000</u>	<u>169,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>267,000</u>	<u>50,000</u>
A13370	Others			50,000	267,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs Rs Rs

A138	TOTAL GENERAL	<u>50,000</u>	<u>50,000</u>

GBHS - TURKO MANGRIO TALUKA PITHORO	1,055,000	983,000	1,203,000
DISTRICT UMERKOT			
(Semis Code -420030341)			

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2747	GBHS - SAJAN KHAN CHANDIO TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040445)					
A03	TOTAL OPERATING EXPENSES			<u>1,138,000</u>	<u>763,000</u>	<u>1,138,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,126,000</u>	<u>763,000</u>	<u>1,126,000</u>
A03901	Stationery			344,000	344,000	344,000
A0390A	Sports Activities			100,000		100,000
A0390B	Co-Curricular Activities			217,000		217,000
A03942	Cost of Other Stores			407,000	407,000	407,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			58,000		58,000
A09	TOTAL PHYSICAL ASSETS			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
001	Furniture and Fixtures					175,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>281,000</u>	<u>598,000</u>	<u>281,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>131,000</u>
A13201	Furniture and Fixture			131,000	131,000	131,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>467,000</u>	<u>50,000</u>
A13370	Others			50,000	467,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2748	GGHS - SADHAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021241)					
A03	TOTAL OPERATING EXPENSES			<u>587,000</u>	<u>355,000</u>	<u>587,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>563,000</u>	<u>355,000</u>	<u>563,000</u>
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			65,000		65,000
A03942	Cost of Other Stores			216,000	216,000	216,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			144,000		144,000
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures					133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>197,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>161,000</u>	<u>50,000</u>
A13370	Others			50,000	161,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2748	GGHS - SADHAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021241)			
A13802	Maintenance of playgrounds			
				23,000
				23,000
GGHS - SADHAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021241)				829,000
				685,000
				962,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2749	GBHS - AHORI FARM TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021225)					
A03	TOTAL OPERATING EXPENSES			<u>1,386,000</u>	<u>914,000</u>	<u>1,386,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,362,000</u>	<u>914,000</u>	<u>1,362,000</u>
A03901	Stationery			420,000	420,000	420,000
A0390A	Sports Activities			125,000		125,000
A0390B	Co-Curricular Activities			268,000		268,000
A03942	Cost of Other Stores			470,000	470,000	470,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			79,000		79,000
A09	TOTAL PHYSICAL ASSETS			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A09701	Furniture and fixtures			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
001	Furniture and Fixtures					189,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>338,000</u>	<u>731,000</u>	<u>338,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>163,000</u>
A13201	Furniture and Fixture			163,000	163,000	163,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>568,000</u>	<u>50,000</u>
A13370	Others			50,000	568,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2749	GBHS - AHORI FARM TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021225)					
A138	TOTAL GENERAL			<u>125,000</u>		<u>125,000</u>
A13802	Maintenance of playgrounds			125,000		125,000
	GBHS - AHORI FARM TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021225)			1,913,000	1,834,000	2,102,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2750	GGHS - AHORI FARM TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021266)					
A03	TOTAL OPERATING EXPENSES			<u>721,000</u>	<u>395,000</u>	<u>721,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>697,000</u>	<u>395,000</u>	<u>697,000</u>
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			79,000		79,000
A03942	Cost of Other Stores			234,000	234,000	234,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			216,000		216,000
A09	TOTAL PHYSICAL ASSETS			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A09701	Furniture and fixtures			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
001	Furniture and Fixtures					137,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>236,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>191,000</u>	<u>50,000</u>
A13370	Others			50,000	191,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2750	GGHS - AHORI FARM TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021266)			
A138	TOTAL GENERAL			31,000
A13802	Maintenance of playgrounds			31,000
GGHS - AHORI FARM TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021266)				984,000
				768,000
				1,121,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2751	GBHS - KHARORO SYED TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021244)					
A03	TOTAL OPERATING EXPENSES			<u>1,340,000</u>	<u>853,000</u>	<u>1,340,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,316,000</u>	<u>853,000</u>	<u>1,316,000</u>
A03901	Stationery			387,000	387,000	387,000
A0390A	Sports Activities			114,000		114,000
A0390B	Co-Curricular Activities			246,000		246,000
A03942	Cost of Other Stores			442,000	442,000	442,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			127,000		127,000
A09	TOTAL PHYSICAL ASSETS			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
A09701	Furniture and fixtures			<u>183,000</u>	<u>183,000</u>	<u>366,000</u>
001	Furniture and Fixtures					183,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>313,000</u>	<u>673,000</u>	<u>313,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A13201	Furniture and Fixture			149,000	149,000	149,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>524,000</u>	<u>50,000</u>
A13370	Others			50,000	524,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2752	GBHS - GHARIBABD TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021261)					
A03	TOTAL OPERATING EXPENSES			<u>1,134,000</u>	<u>802,000</u>	<u>1,134,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,110,000</u>	<u>802,000</u>	<u>1,110,000</u>
A03901	Stationery			359,000	359,000	359,000
A0390A	Sports Activities			105,000		105,000
A0390B	Co-Curricular Activities			227,000		227,000
A03942	Cost of Other Stores			419,000	419,000	419,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
A09701	Furniture and fixtures			<u>178,000</u>	<u>178,000</u>	<u>356,000</u>
001	Furniture and Fixtures					178,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>292,000</u>	<u>624,000</u>	<u>292,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A13201	Furniture and Fixture			137,000	137,000	137,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>487,000</u>	<u>50,000</u>
A13370	Others			50,000	487,000	50,000
A138	TOTAL GENERAL			<u>105,000</u>		<u>105,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2752	GBHS - GHARIBABD TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021261)			
A13802	Maintenance of playgrounds			
				105,000
				105,000
GBHS - GHARIBABD TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021261)				1,604,000
				1,604,000
				1,782,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2753	GGHS - SOOFI FAQEER TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021267)					
A03	TOTAL OPERATING EXPENSES			<u>632,000</u>	<u>368,000</u>	<u>632,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>608,000</u>	<u>368,000</u>	<u>608,000</u>
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			70,000		70,000
A03942	Cost of Other Stores			222,000	222,000	222,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			168,000		168,000
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures					135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>	<u>211,000</u>	<u>115,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>172,000</u>	<u>50,000</u>
A13370	Others			50,000	172,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2754	GBHS - SADORI SAEED KHAN ZINPUR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021265)					
A03	TOTAL OPERATING EXPENSES			<u>675,000</u>	<u>463,000</u>	<u>675,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>651,000</u>	<u>463,000</u>	<u>651,000</u>
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			104,000		104,000
A03942	Cost of Other Stores			265,000	265,000	265,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			65,000		65,000
A09	TOTAL PHYSICAL ASSETS			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
A09701	Furniture and fixtures			<u>144,000</u>	<u>144,000</u>	<u>288,000</u>
001	Furniture and Fixtures					144,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>154,000</u>	<u>301,000</u>	<u>154,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>240,000</u>	<u>50,000</u>
A13370	Others			50,000	240,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2754	GBHS - SADORI SAEED KHAN ZINPUR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021265)			
A138	TOTAL GENERAL			<u>43,000</u>
A13802	Maintenance of playgrounds			43,000
GBHS - SADORI SAEED KHAN ZINPUR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021265)				973,000
				908,000
				1,117,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2755	GBHS - BACHA BAND TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030337)					
A03	TOTAL OPERATING EXPENSES			<u>1,448,000</u>	<u>903,000</u>	<u>1,448,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,424,000</u>	<u>903,000</u>	<u>1,424,000</u>
A03901	Stationery			414,000	414,000	414,000
A0390A	Sports Activities			123,000		123,000
A0390B	Co-Curricular Activities			264,000		264,000
A03942	Cost of Other Stores			465,000	465,000	465,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			158,000		158,000
A09	TOTAL PHYSICAL ASSETS			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A09701	Furniture and fixtures			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
001	Furniture and Fixtures					188,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>334,000</u>	<u>721,000</u>	<u>334,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			161,000	161,000	161,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>560,000</u>	<u>50,000</u>
A13370	Others			50,000	560,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2755	GBHS - BACHA BAND TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030337)					
A138	TOTAL GENERAL			<u>123,000</u>		<u>123,000</u>
A13802	Maintenance of playgrounds			123,000		123,000
GBHS - BACHA BAND TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030337)				1,970,000	1,812,000	2,158,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2756	GBHS - PADHRIO FARM TALUKA SAMARO DISTRICT UMERKOT (Semis Code -420010281)					
A03	TOTAL OPERATING EXPENSES			<u>1,209,000</u>	<u>683,000</u>	<u>1,209,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,185,000</u>	<u>683,000</u>	<u>1,185,000</u>
A03901	Stationery			294,000	294,000	294,000
A0390A	Sports Activities			83,000		83,000
A0390B	Co-Curricular Activities			184,000		184,000
A03942	Cost of Other Stores			365,000	365,000	365,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			259,000		259,000
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures					166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>244,000</u>	<u>511,000</u>	<u>244,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13201	Furniture and Fixture			111,000	111,000	111,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>400,000</u>	<u>50,000</u>
A13370	Others			50,000	400,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2756	GBHS - PADHRIO FARM TALUKA SAMARO DISTRICT UMERKOT (Semis Code -420010281)			
A138	TOTAL GENERAL			<u>83,000</u>
A13802	Maintenance of playgrounds			83,000
GBHS - PADHRIO FARM TALUKA SAMARO DISTRICT UMERKOT (Semis Code -420010281)				1,619,000
				1,360,000
				1,785,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2757	GBHS - JALAL KHAS KHALI TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021236)					
A03	TOTAL OPERATING EXPENSES			<u>356,000</u>	<u>293,000</u>	<u>356,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>344,000</u>	<u>293,000</u>	<u>344,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			47,000		47,000
A03942	Cost of Other Stores			193,000	193,000	193,000
A03970	Others				12,000	
A03977	Stipend to Girls Students			2,000		2,000
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures					128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>150,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>125,000</u>	<u>50,000</u>
A13370	Others			50,000	125,000	50,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2758	GBHS - OKRARO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021252)					
A03	TOTAL OPERATING EXPENSES			<u>687,000</u>	<u>454,000</u>	<u>687,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>663,000</u>	<u>454,000</u>	<u>663,000</u>
A03901	Stationery			169,000	169,000	169,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			101,000		101,000
A03942	Cost of Other Stores			261,000	261,000	261,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			91,000		91,000
A09	TOTAL PHYSICAL ASSETS			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
A09701	Furniture and fixtures			<u>143,000</u>	<u>143,000</u>	<u>286,000</u>
001	Furniture and Fixtures					143,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>292,000</u>	<u>150,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>233,000</u>	<u>50,000</u>
A13370	Others			50,000	233,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2758	GBHS - OKRARO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021252)			
A13802	Maintenance of playgrounds			
				41,000
				41,000
GBHS - OKRARO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021252)				980,000
				889,000
				1,123,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2759	GBHS - HASHIM DARS TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021235)					
A03	TOTAL OPERATING EXPENSES			<u>467,000</u>	<u>340,000</u>	<u>467,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>443,000</u>	<u>340,000</u>	<u>443,000</u>
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			60,000		60,000
A03942	Cost of Other Stores			209,000	209,000	209,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			46,000		46,000
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures					132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>185,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>152,000</u>	<u>50,000</u>
A13370	Others			50,000	152,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

**UT2759 GBHS - HASHIM DARS TALUKA UMERKOT
DISTRICT UMERKOT
(Semis Code -420021235)**

21,000 21,000

21,000	21,000

703,000	657,000	835,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2760	GBHS - SOOFI AKBAR HUSSAIN TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021246)					
A03	TOTAL OPERATING EXPENSES			<u>767,000</u>	<u>476,000</u>	<u>767,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>743,000</u>	<u>476,000</u>	<u>743,000</u>
A03901	Stationery			181,000	181,000	181,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			109,000		109,000
A03942	Cost of Other Stores			271,000	271,000	271,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			137,000		137,000
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures					145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>159,000</u>	<u>313,000</u>	<u>159,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>249,000</u>	<u>50,000</u>
A13370	Others			50,000	249,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2760	GBHS - SOOFI AKBAR HUSSAIN TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021246)			
A138	TOTAL GENERAL			45,000
A13802	Maintenance of playgrounds			45,000
GBHS - SOOFI AKBAR HUSSAIN TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021246)				1,071,000
				934,000
				1,216,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2761	GBHS - MUHAMMAD HAYAT PUNJABI TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021229)					
A03	TOTAL OPERATING EXPENSES			<u>389,000</u>	<u>320,000</u>	<u>389,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>365,000</u>	<u>320,000</u>	<u>365,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			52,000		52,000
A03942	Cost of Other Stores			200,000	200,000	200,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures					130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>164,000</u>	<u>95,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>136,000</u>	<u>50,000</u>
A13370	Others			50,000	136,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2761	GBHS - MUHAMMAD HAYAT PUNJABI TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021229)			
A13802	Maintenance of playgrounds			
				17,000
				17,000
GBHS - MUHAMMAD HAYAT PUNJABI TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021229)				614,000
				614,000
				744,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2762	GBHS - KAPLORE NOHRI TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021234)					
A03	TOTAL OPERATING EXPENSES			<u>1,144,000</u>	<u>646,000</u>	<u>1,144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>1,120,000</u>	<u>646,000</u>	<u>1,120,000</u>
A03901	Stationery			274,000	274,000	274,000
A0390A	Sports Activities			76,000		76,000
A0390B	Co-Curricular Activities			170,000		170,000
A03942	Cost of Other Stores			348,000	348,000	348,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			252,000		252,000
A09	TOTAL PHYSICAL ASSETS			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
A09701	Furniture and fixtures			<u>162,000</u>	<u>162,000</u>	<u>324,000</u>
001	Furniture and Fixtures					162,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>228,000</u>	<u>474,000</u>	<u>228,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>372,000</u>	<u>50,000</u>
A13370	Others			50,000	372,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2762	GBHS - KAPLORE NOHRI TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021234)			
A138	TOTAL GENERAL			
				76,000
				76,000
A13802	Maintenance of playgrounds			76,000
GBHS - KAPLORE NOHRI TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021234)				1,534,000
				1,282,000
				1,696,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2763	GBHS - BABU FAQIR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021181)					
A03	TOTAL OPERATING EXPENSES			<u>980,000</u>	<u>659,000</u>	<u>980,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>956,000</u>	<u>659,000</u>	<u>956,000</u>
A03901	Stationery			281,000	281,000	281,000
A0390A	Sports Activities			79,000		79,000
A0390B	Co-Curricular Activities			175,000		175,000
A03942	Cost of Other Stores			354,000	354,000	354,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			67,000		67,000
A09	TOTAL PHYSICAL ASSETS			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A09701	Furniture and fixtures			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
001	Furniture and Fixtures					163,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>234,000</u>	<u>488,000</u>	<u>234,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13201	Furniture and Fixture			105,000	105,000	105,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>383,000</u>	<u>50,000</u>
A13370	Others			50,000	383,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2763	GBHS - BABU FAQIR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021181)					
A138	TOTAL GENERAL			<u>79,000</u>		<u>79,000</u>
A13802	Maintenance of playgrounds			79,000		79,000
GBHS - BABU FAQIR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021181)				1,377,000	1,310,000	1,540,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2764	GBHS - MANOON MALHI UMERKOT TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021263)					
A03	TOTAL OPERATING EXPENSES			<u>902,000</u>	<u>531,000</u>	<u>902,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>878,000</u>	<u>531,000</u>	<u>878,000</u>
A03901	Stationery			211,000	211,000	211,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			129,000		129,000
A03942	Cost of Other Stores			296,000	296,000	296,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			187,000		187,000
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>365,000</u>	<u>181,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>289,000</u>	<u>50,000</u>
A13370	Others			50,000	289,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2764	GBHS - MANOON MALHI UMERKOT TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021263)			
A138	TOTAL GENERAL			55,000
A13802	Maintenance of playgrounds			55,000
GBHS - MANOON MALHI UMERKOT TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021263)				1,234,000
				1,047,000
				1,385,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2765	GBHS - BANDHIO SOOMRO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021188)					
A03	TOTAL OPERATING EXPENSES			<u>566,000</u>	<u>371,000</u>	<u>566,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>542,000</u>	<u>371,000</u>	<u>542,000</u>
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			71,000		71,000
A03942	Cost of Other Stores			223,000	223,000	223,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			98,000		98,000
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures					135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>213,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>173,000</u>	<u>50,000</u>
A13370	Others			50,000	173,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**UT2765 GBHS - BANDHIO SOOMRO TALUKA UMERKOT
DISTRICT UMERKOT
(Semis Code -420021188)**

26,000

26,000

952,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2766	GGHS - JANHIRO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021184)					
A03	TOTAL OPERATING EXPENSES			<u>995,000</u>	<u>476,000</u>	<u>995,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>971,000</u>	<u>476,000</u>	<u>971,000</u>
A03901	Stationery			181,000	181,000	181,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			109,000		109,000
A03942	Cost of Other Stores			271,000	271,000	271,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			365,000		365,000
A09	TOTAL PHYSICAL ASSETS			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
A09701	Furniture and fixtures			<u>145,000</u>	<u>145,000</u>	<u>290,000</u>
001	Furniture and Fixtures					145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>159,000</u>	<u>313,000</u>	<u>159,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>249,000</u>	<u>50,000</u>
A13370	Others			50,000	249,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2766	GGHS - JANHIRO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021184)			
A13802	Maintenance of playgrounds			
				45,000
				45,000
GGHS - JANHIRO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021184)				1,299,000
				934,000
				1,444,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2767	GGHS - UMER DIN SAMEJO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021264)					
A03	TOTAL OPERATING EXPENSES			<u>986,000</u>	<u>635,000</u>	<u>986,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>962,000</u>	<u>635,000</u>	<u>962,000</u>
A03901	Stationery			268,000	268,000	268,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			167,000		167,000
A03942	Cost of Other Stores			343,000	343,000	343,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			110,000		110,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>224,000</u>	<u>465,000</u>	<u>224,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>365,000</u>	<u>50,000</u>
A13370	Others			50,000	365,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2767	GGHS - UMER DIN SAMEJO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021264)			
A138	TOTAL GENERAL			
				74,000
A13802	Maintenance of playgrounds			74,000
GGHS - UMER DIN SAMEJO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021264)				1,371,000
				1,261,000
				1,532,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2768	GBHS - HONDO ARISAR TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030334)					
A03	TOTAL OPERATING EXPENSES			<u>571,000</u>	<u>377,000</u>	<u>571,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>547,000</u>	<u>377,000</u>	<u>547,000</u>
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			73,000		73,000
A03942	Cost of Other Stores			226,000	226,000	226,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			94,000		94,000
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures					136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>218,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>177,000</u>	<u>50,000</u>
A13370	Others			50,000	177,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2768	GBHS - HONDO ARISAR TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030334)			
A138	TOTAL GENERAL			27,000
A13802	Maintenance of playgrounds			27,000
GBHS - HONDO ARISAR TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030334)				825,000
				731,000
				961,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2769	GGHS - NABISAR ROAD TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040441)					
A03	TOTAL OPERATING EXPENSES			<u>2,066,000</u>	<u>795,000</u>	<u>2,066,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>2,042,000</u>	<u>795,000</u>	<u>2,042,000</u>
A03901	Stationery			355,000	355,000	355,000
A0390A	Sports Activities			103,000		103,000
A0390B	Co-Curricular Activities			225,000		225,000
A03942	Cost of Other Stores			416,000	416,000	416,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			943,000		943,000
A09	TOTAL PHYSICAL ASSETS			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A09701	Furniture and fixtures			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
001	Furniture and Fixtures					177,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>289,000</u>	<u>617,000</u>	<u>289,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A13201	Furniture and Fixture			136,000	136,000	136,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>481,000</u>	<u>50,000</u>
A13370	Others			50,000	481,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2769	GGHS - NABISAR ROAD TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040441)			
A138	TOTAL GENERAL			<u>103,000</u>
A13802	Maintenance of playgrounds			103,000
GGHS - NABISAR ROAD TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040441)				2,532,000
				1,589,000
				2,709,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2770	GBHS - FAQIR QADIR BUX MANGRIO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021248)					
A03	TOTAL OPERATING EXPENSES			<u>955,000</u>	<u>565,000</u>	<u>1,255,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>931,000</u>	<u>565,000</u>	<u>1,231,000</u>
A03901	Stationery			230,000	230,000	530,000
A0390A	Sports Activities			62,000		62,000
A0390B	Co-Curricular Activities			141,000		141,000
A03942	Cost of Other Stores			311,000	311,000	311,000
A03970	Others				24,000	
A03977	Stipend to Girls Students			187,000		187,000
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>399,000</u>	<u>196,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>315,000</u>	<u>50,000</u>
A13370	Others			50,000	315,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2770	GBHS - FAQIR QADIR BUX MANGRIO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021248)					
A138	TOTAL GENERAL			<u>62,000</u>		<u>62,000</u>
A13802	Maintenance of playgrounds			62,000		62,000
GBHS - FAQIR QADIR BUX MANGRIO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021248)				1,305,000	1,118,000	1,759,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2771	GBHS - NABISAR TOWN TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040446)					
A03	TOTAL OPERATING EXPENSES			<u>839,000</u>	<u>611,000</u>	<u>839,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,000</u>		<u>24,000</u>
A03808	Conveyance Charges			24,000		24,000
A039	TOTAL GENERAL			<u>815,000</u>	<u>611,000</u>	<u>815,000</u>
A03901	Stationery			255,000	255,000	255,000
A0390A	Sports Activities			70,000		70,000
A0390B	Co-Curricular Activities			158,000		158,000
A03942	Cost of Other Stores			332,000	332,000	332,000
A03970	Others				24,000	
A09	TOTAL PHYSICAL ASSETS			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
A09701	Furniture and fixtures			<u>159,000</u>	<u>159,000</u>	<u>318,000</u>
001	Furniture and Fixtures					159,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>442,000</u>	<u>214,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>348,000</u>	<u>50,000</u>
A13370	Others			50,000	348,000	50,000
A138	TOTAL GENERAL			<u>70,000</u>		<u>70,000</u>

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Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2771	GBHS - NABISAR TOWN TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040446)			
A13802	Maintenance of playgrounds			
				70,000
				70,000
GBHS - NABISAR TOWN TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040446)				1,212,000
				1,212,000
				1,371,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2973	GBHS - KERLO SHAHMIRANI UMERKOT (Semis Code-420021168)					
A03	TOTAL OPERATING EXPENSES					<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>12,000</u>
A03808	Conveyance Charges					12,000
A039	TOTAL GENERAL					<u>99,000</u>
A03901	Stationery					60,000
A0390A	Sports Activities					8,000
A0390B	Co-Curricular Activities					31,000
A09	TOTAL PHYSICAL ASSETS					<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>198,000</u>
A09701	Furniture and fixtures					198,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>26,000</u>
A13201	Furniture and Fixture					26,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>8,000</u>
A13802	Maintenance of playgrounds					8,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2973	GBHS - KERLO SHAHMIRANI UMERKOT (Semis Code-420021168)					
GBHS - KERLO SHAHMIRANI UMERKOT (Semis Code-420021168)						393,000

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Secondary Education III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2974	GBHS - KERLO NASRANI UMERKOT (Semis Code-420021206)					
A03	TOTAL OPERATING EXPENSES					<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION					<u>17,000</u>
A03808	Conveyance Charges					17,000
A039	TOTAL GENERAL					<u>107,000</u>
A03901	Stationery					62,000
A0390A	Sports Activities					11,000
A0390B	Co-Curricular Activities					34,000
A09	TOTAL PHYSICAL ASSETS					<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>226,000</u>
A09701	Furniture and fixtures					226,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>83,000</u>
A132	TOTAL FURNITURE AND FIXTURE					<u>22,000</u>
A13201	Furniture and Fixture					22,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>50,000</u>
A13370	Others					50,000
A138	TOTAL GENERAL					<u>11,000</u>
A13802	Maintenance of playgrounds					11,000

SC21204 (204)
Secondary Education III

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2974	GBHS - KERLO NASRANI UMERKOT (Semis Code-420021206)			
GBHS - KERLO NASRANI UMERKOT (Semis Code-420021206)				433,000



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