

VOLUME III

SC24101



# BUDGET 2026-27

PROVINCIAL ASSEMBLY  
(CHARGED)

2026-27

**SC24101 (101)**  
**Provincial Assembly ( charged )**  
**BUDGET ESTIMATES 2026-2027**

<b>DISTRICT</b>	<b>POSTS 2026-2027</b>	<b>BUDGET ESTIMATES 2025-2026</b>	<b>REVISED ESTIMATES 2025-2026</b>	<b>BUDGET ESTIMATES 2026-2027</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
Karachi	1,274	3,575,872,000	3,314,745,000	1,537,637,000	1,312,328,000	2,849,965,000
<b>TOTAL</b>	<b>1,274</b>	<b>3,575,872,000</b>	<b>3,314,745,000</b>	<b>1,537,637,000</b>	<b>1,312,328,000</b>	<b>2,849,965,000</b>

**SC24101 (101)**  
**Provincial Assembly ( charged )**

	<b>Rs</b>	
<b>Charged:</b>	2,849,965,000	
<b>Voted:</b>	0	
<b>Total:</b>	2,849,965,000	

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2025-2026</b>	<b>REVISED ESTIMATES 2025-2026</b>	<b>BUDGET ESTIMATES 2026-2027</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS (CHARGED)	3,575,872,000	3,314,745,000	2,849,965,000
<b>TOTAL</b>	<b>3,575,872,000</b>	<b>3,314,745,000</b>	<b>2,849,965,000</b>

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**SC24101 (101)**  
**Provincial Assembly ( charged )**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2025-2026</b>	<b>REVISED ESTIMATES 2025-2026</b>	<b>BUDGET ESTIMATES 2026-2027</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KQ1960	PROVINCIAL ASSEMBLY (Charged)	3,000,910,000	2,860,168,000	2,555,103,000
KQ2959	SINDH PARLIAMENTARY RESIDENCES KARACHI (Charged)	574,962,000	454,577,000	294,862,000
<b>TOTAL</b>		<b>3,575,872,000</b>	<b>3,314,745,000</b>	<b>2,849,965,000</b>

**SC24101 (101)**  
**Provincial Assembly ( charged )**

		<b>BUDGET ESTIMATES 2025-2026</b>	<b>REVISED ESTIMATES 2025-2026</b>	<b>BUDGET ESTIMATES 2026-2027</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>1,805,939,000</u></b>	<b><u>1,330,450,000</u></b>	<b><u>1,537,637,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>493,123,000</u></b>	<b><u>314,499,000</u></b>	<b><u>526,829,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>249,648,000</u></b>	<b><u>167,923,000</u></b>	<b><u>271,448,000</u></b>
A01101	Basic Pay Of Officer	248,648,000	167,010,000	268,535,000
A01102	Personal pay		288,000	288,000
A01103	Special pay		625,000	625,000
A01106	Pay of contract officer	1,000,000		2,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>243,475,000</u></b>	<b><u>146,576,000</u></b>	<b><u>255,381,000</u></b>
A01151	Basic Pay Other Staff	243,175,000	146,576,000	255,081,000
A01152	Personal pay	150,000		150,000
A01153	Special pay	150,000		150,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>1,312,816,000</u></b>	<b><u>1,015,951,000</u></b>	<b><u>1,010,808,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>841,894,000</u></b>	<b><u>574,852,000</u></b>	<b><u>779,709,000</u></b>
A01201	Senior Post Allowance	400,000	176,000	176,000
A01202	House Rent Allowance	163,146,000	128,205,000	163,146,000
A01203	Conveyance Allowance	43,952,000	17,553,000	22,380,000
A01204	Sumptuary Allowance	720,000	500,000	500,000
A01207	Washing Allowance	739,000	104,000	303,000
A0120D	Integrated Allowance	1,179,000	586,000	985,000
A0120N	Special allowances @ 20% of basic pay for Secretar	18,850,000	35,275,000	35,275,000
A01217	Medical Allowance	23,766,000	10,869,000	14,461,000
A0121L	Legislative Allowance	70,598,000	11,766,000	70,598,000
A01224	Entertainment Allowance	350,000	224,000	224,000
A01226	Computer Allowance	90,000	75,000	75,000
A01228	Orderly Allowance	5,000,000	3,438,000	3,438,000
A0122L	Mobile Phone Allowance	4,764,000	794,000	814,000
A0122N	Special Conveyance Allowance to Disabled Employees	158,000	218,000	218,000
A01239	Special Allowance	200,000		200,000
A01241	Utility allowance for electricity	151,854,000	75,258,000	93,303,000
A01243	Special Travelling Allowance		139,000	139,000
A01245	Indexed House Rent Allowance	2,500,000	1,500,000	1,500,000
A0124R	Ad-Hoc Relief Allowance-2022	75,244,000	27,546,000	31,916,000
A0124S	Differential Allowance	30,351,000	59,153,000	69,029,000
A0124X	Adhoc Relief Allowance 2023	148,867,000	92,113,000	106,900,000

**SC24101 (101)**  
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		<b>BUDGET ESTIMATES 2025-2026</b>	<b>REVISED ESTIMATES 2025-2026</b>	<b>BUDGET ESTIMATES 2026-2027</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A0125E	Adhoc Relief Allowance-2024	85,845,000	75,857,000	90,644,000
A0125P	Ad-hoc Relief Allowance 2025		33,484,000	36,832,000
A01270	Others	13,321,000	19,000	36,653,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>470,922,000</u></b>	<b><u>441,099,000</u></b>	<b><u>231,099,000</u></b>
A01271	Overtime Allowance	2,600,000	353,000	353,000
A01273	Honoraria	210,000,000	210,000,000	
A01274	Medical Charges	55,000,000	55,000,000	55,000,000
A01282	Session Allowance	200,000,000	173,633,000	173,633,000
A01299	Others	3,322,000	2,113,000	2,113,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>860,972,000</u></b>	<b><u>1,050,334,000</u></b>	<b><u>609,831,000</u></b>
<b>A031</b>	<b>FEES</b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>
A03104	Membership Fees	15,000,000	15,000,000	15,000,000
A03170	Others	10,000,000	10,000,000	10,000,000
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>53,777,000</u></b>	<b><u>59,777,000</u></b>	<b><u>23,036,000</u></b>
A03201	Postage and Telegraph	2,270,000	2,270,000	1,470,000
A03202	Telephone and Trunk call	18,882,000	18,882,000	8,941,000
A03204	Electronic Communication	32,625,000	38,625,000	12,625,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>112,583,000</u></b>	<b><u>95,945,000</u></b>	<b><u>97,583,000</u></b>
A03301	Gas	18,310,000	18,310,000	18,310,000
A03302	Water	18,310,000	18,310,000	18,310,000
A03303	Electricity	16,638,000		16,638,000
A03305	POL for Generator	59,325,000	59,325,000	44,325,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>
A03603	Registration	10,000,000	10,000,000	10,000,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>106,758,000</u></b>	<b><u>106,758,000</u></b>	<b><u>106,758,000</u></b>
A03805	Travelling Allowance	24,200,000	24,200,000	24,200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	81,796,000	81,796,000	81,796,000
A03808	Conveyance Charges	762,000	762,000	762,000
<b>A039</b>	<b>GENERAL</b>	<b><u>552,854,000</u></b>	<b><u>752,854,000</u></b>	<b><u>347,454,000</u></b>
A03901	Stationery	58,996,000	58,996,000	54,996,000

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		<b>BUDGET ESTIMATES 2025-2026</b>	<b>REVISED ESTIMATES 2025-2026</b>	<b>BUDGET ESTIMATES 2026-2027</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03902	Printing and Publication	54,820,000	54,820,000	51,820,000
A03905	Newspapers Periodicals and Books	11,164,000	11,164,000	10,364,000
A03906	Uniforms and Protective Clothing	15,705,000	15,705,000	15,705,000
A03917	Law Charges	12,100,000	12,100,000	2,000,000
A03919	Payments to other for Service Rendered	108,310,000	108,310,000	60,810,000
A03933	Service Charges	15,125,000	15,125,000	15,125,000
A03942	Cost of Other Stores	39,982,000	39,982,000	24,982,000
A03955	Computer Stationery	7,986,000	7,986,000	7,986,000
A03963	Feeding Diet Food Charges	11,979,000	11,979,000	11,979,000
A03970	Others	216,687,000	416,687,000	91,687,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>15,600,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>15,600,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	6,000,000	6,000,000	6,600,000
A05270	To Others	9,000,000	9,000,000	9,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>41,291,000</u></b>	<b><u>41,291,000</u></b>	<b><u>20,646,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>41,291,000</u></b>	<b><u>41,291,000</u></b>	<b><u>20,646,000</u></b>
A06301	Entertainments & Gifts	41,291,000	41,291,000	20,646,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>21,685,000</u></b>	<b><u>21,685,000</u></b>	<b><u>291,000,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>21,685,000</u></b>	<b><u>21,685,000</u></b>	<b><u>100,000,000</u></b>
A09203	I.T. Equipment	21,685,000	21,685,000	100,000,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>191,000,000</u></b>
A09601	Plant and Machinery			191,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>830,985,000</u></b>	<b><u>855,985,000</u></b>	<b><u>375,251,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>35,000,000</u></b>	<b><u>35,000,000</u></b>	
A13001	Transport	35,000,000	35,000,000	

**SC24101 (101)**  
**Provincial Assembly ( charged )**

		<b>BUDGET ESTIMATES 2025-2026</b>	<b>REVISED ESTIMATES 2025-2026</b>	<b>BUDGET ESTIMATES 2026-2027</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>327,870,000</u></b>	<b><u>352,870,000</u></b>	<b><u>196,620,000</u></b>
A13101	Machinery and Equipment	327,870,000	352,870,000	196,620,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>24,734,000</u></b>	<b><u>24,734,000</u></b>	<b><u>1,250,000</u></b>
A13201	Furniture and Fixture	24,734,000	24,734,000	1,250,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>406,500,000</u></b>	<b><u>406,500,000</u></b>	<b><u>142,500,000</u></b>
A13301	Office Buildings	381,500,000	381,500,000	130,000,000
A13302	Residential Buildings	25,000,000	25,000,000	12,500,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>21,881,000</u></b>	<b><u>21,881,000</u></b>	<b><u>19,881,000</u></b>
A13701	Hardware	8,352,000	8,352,000	8,352,000
A13702	Software	5,176,000	5,176,000	3,176,000
A13703	I.T. Equipment	8,353,000	8,353,000	8,353,000
<b>A138</b>	<b>GENERAL</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>
A13801	Maintenance of gardens	15,000,000	15,000,000	15,000,000
<b>NET TOTAL</b>		<b><u>3,575,872,000</u></b>	<b><u>3,314,745,000</u></b>	<b><u>2,849,965,000</u></b>

**SC24101 (101)**  
**Provincial Assembly ( charged )**  
**SUMMARY OF SCALES FOR 2026-2027**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	215			215	51,347,000
02	128			128	35,562,000
03	20			20	5,127,000
04	71			71	16,401,000
05	83			83	20,618,000
06	31			31	7,590,000
07	83			83	20,432,000
08	1			1	278,000
09	116			116	31,002,000
10	3			3	650,000
11	110			110	30,345,000
12	16			16	4,202,000
13	3			3	834,000
14	108			108	29,831,000
15	2			2	862,000
16	114			114	91,534,000
17	75			75	66,549,000
18	46			46	46,478,000
19	27			27	32,281,000
20	10			10	16,147,000
21	3			3	5,642,000
(Special)	9			9	11,904,000
<b>TOTAL</b>	<b>1274</b>			<b>1274</b>	<b>525,616,000</b>

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,661,477,000</u></b>	<b><u>1,306,373,000</u></b>	<b><u>1,393,175,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1038</u></b>	<b><u>1040</u></b>	<b><u>448,382,000</u></b>	<b><u>307,042,000</u></b>	<b><u>482,088,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>282</u></b>	<b><u>284</u></b>	<b><u>249,648,000</u></b>	<b><u>167,923,000</u></b>	<b><u>271,448,000</u></b>
A01101	Total Basic Pay Of Officer		<u>281</u>	<u>282</u>	<u>248,648,000</u>	<u>167,010,000</u>	<u>268,535,000</u>
A464	Advisor to Speaker	(Special)	1	1	240,000		259,000
D214	DY SPEAKER	(Special)	1	1	1,680,000		1,814,000
JRC1	JUNIOR CONSULTANT	(Special)	2	2	797,000		861,000
PDU	CONSULTANT (PDU)	(Special)	1	1	3,600,000		3,888,000
S151	SPEAKER	(Special)	1	1	1,800,000		1,944,000
SC70	SENIOR CONSULTANT	(Special)	1	1	1,054,000		1,138,000
S018	SECRETARY	(BPS-21)	1	1	2,701,000		2,917,000
S583	SENIOR SPECIAL SECRETARY	(BPS-21)	2	2	2,523,000		2,725,000
A055	ADDITIONAL SECRETARY	(BPS-20)	3	3	4,090,000		4,417,000
ADIT22	ADDITIONAL SECRETARY (I.T.)	(BPS-20)	1	1	1,550,000		1,674,000
ASL01	ADDITIONAL SECRETARY (LIBRARY)	(BPS-20)	1	1	1,229,000		1,327,000
D955	DIRECTOR GENERAL (PARLIAMENTARY AFFAIRS)	(BPS-20)	1	1	1,240,000		1,339,000
DG666	DIRECTOR GENERAL PROTOCOL	(BPS-20)	1	1	1,791,000		1,934,000
DGM5	DIRECTOR GENERAL MEDIA CELL	(BPS-20)	1	1	1,711,000		1,848,000
S318	SPECIAL SECRETARY	(BPS-20)	1	1	2,112,000		2,281,000
SC70	SENIOR CONSULTANT	(BPS-20)	1	1	1,229,000		1,327,000
A381	ADMINISTRATOR AUTOMATION	(BPS-19)	1	1	2,086,000		2,253,000
C076	CHIEF REPORTER	(BPS-19)	1	1	878,000		948,000
C242	CHIEF PROTOCOL OFFICER	(BPS-19)	1	1	878,000		948,000
C370	CONSULTANT (PAC)	(BPS-19)	1	1	878,000		948,000
D062	DEPUTY SECRETARY	(BPS-19)	8	8	7,025,000		7,587,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
D197	DY DIRECTOR RESEARCH	(BPS-19)	1	1	878,000		948,000
D261	DIRECTOR RESEARCH AND PUBLICATION	(BPS-19)	1	1	878,000		948,000
D321	DIRECTOR (I.T)	(BPS-19)	1	1	1,054,000		1,138,000
D448	DIRECTOR (FINANCE)	(BPS-19)	1	1	1,162,000		1,255,000
D579	DIRECTOR MEDICLAL CELL	(BPS-19)	1	1	1,054,000		1,138,000
DIPR9	DIRECTOR INTER PARLIAMENTARY RELATIONS	(BPS-19) (IPR)	1	1	1,054,000		1,138,000
DIRL1	DIRECTOR LEGISLATION	(BPS-19)		1			1,000,000
E051	ESTATE OFFICER	(BPS-19)	1	1	1,271,000		1,373,000
S364	STAFF OFFICER	(BPS-19)	1	1	878,000		948,000
S400	SENIOR REPORTER	(BPS-19)	4	4	6,737,000		7,276,000
SO2SP	STAFF OFFICER TO DEPUTY SPEAKER	(BPS-19)	1	1	1,543,000		1,666,000
XEN98	EXECUTIVE ENGINEER	(BPS-19)	1	1	712,000		769,000
A284	ASSISTANT SECRETARY	(BPS-18)	16	16	13,049,000		14,093,000
A285	ASSISTANT SECRETARY PROCEEDINGS	(BPS-18)	1	1	1,296,000		1,400,000
D097	DIRECTOR INFORMATION TECHNOLOGY	(BPS-18)	2	2	1,978,000		2,136,000
D197	DY DIRECTOR RESEARCH	(BPS-18)	1	1	682,000		737,000
D559	DS LIABRARIAN	(BPS-18)	1	1	682,000		737,000
D560	DIRECTOR ENTER PARLIMENTARY RELATION	(BPS-18)	1	1	682,000		737,000
D580	DEPUTY DIRECTOR (IPR)	(BPS-18)	2	2	2,694,000		2,910,000
D588	DEPUTY DIRECTOR (LEGISLATION)	(BPS-18)	1	1	682,000		737,000
H049	HEAD TRANSLATOR	(BPS-18)	1	1	1,380,000		1,490,000
L048	LAW OFFICER	(BPS-18)	1	1	1,142,000		1,233,000
O009	OFFICER ON SPECIAL DUTY	(BPS-18)	1	1	682,000		737,000
P131	PROTOCOL OFFICER	(BPS-18)	1	1	941,000		1,016,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
P136	PS TO CHAIRMAN	(BPS-18)	1	1	788,000		851,000
P158	PUBLICATION OFFICER	(BPS-18)	1	1	1,869,000		2,019,000
R038	REPORTER	(BPS-18)	11	11	11,200,000		11,096,000
S364	STAFF OFFICER	(BPS-18)	1	1	682,000		737,000
S424	SERGEANT	(BPS-18)	1	1	1,449,000		1,565,000
S478	SENIOR RECORDING OFFICER	(BPS-18)	1	1	1,398,000		1,510,000
SO2SY	STAFF OFFICER TO SECRETARY	(BPS-18)	1	1	682,000		737,000
A202	ASSISTANT DIRECTOR INFORMATION TECH:	(BPS-17)	1	1	540,000		583,000
A284	ASSISTANT SECRETARY	(BPS-17)	5	5	2,704,000		2,920,000
A466	ASSISTANT DIRECTOR (NETWORK)	(BPS-17)	2	2	1,081,000		1,167,000
A483	ASSISTANT ENGINEER ELECTRICAL	(BPS-17)	4	4	2,163,000		2,336,000
A798	ASSISTANT ADMINISTRATOR AUTOMATION	(BPS-17)	1	1	705,000		761,000
A803	ASSISTANT STATE OFFICER	(BPS-17)	1	1	705,000		761,000
A876	ASSISTANT ELECTRONIC ENGINEER	(BPS-17)	2	2	1,081,000		1,167,000
A928	ASSISTANT DIRECTOR (I.T)	(BPS-17)	2	2	1,081,000		1,167,000
A944	ASSISTANT DIRECTOR (MONITORING)	(BPS-17)	1	1	540,000		583,000
C140	COMPTRROLLER	(BPS-17)	4	4	4,532,000		4,895,000
C245	CHIEF SECURITY OFFICER	(BPS-17)	1	1	951,000		1,027,000
D027	DATA PROCESSING OFFICER	(BPS-17)	9	9	11,113,000		12,002,000
D205	DY PRO	(BPS-17)	1	1	540,000		583,000
E005	EDITOR OF DEBATES	(BPS-17)	1	1	540,000		583,000
L048	LAW OFFICER	(BPS-17)	1	1	540,000		583,000
L058	LIBRARIAN	(BPS-17)	1	1	663,000		716,000
L084	LADY CHAMBER ASSISTANT	(BPS-17)	1	1	1,183,000		1,278,000
O009	OFFICER ON SPECIAL DUTY	(BPS-17)	1	1	1,197,000		1,293,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
O050	O.S.D TO DEPUTY SPEAKER	(BPS-17)	1	1	705,000		761,000
P104	PRO	(BPS-17)	3	3	2,320,000		2,506,000
P131	PROTOCOL OFFICER	(BPS-17)	4	4	2,984,000		3,223,000
P137	PS TO DY SPEAKER	(BPS-17)	1	1	1,183,000		1,278,000
P139	PS TO LEADER OF THE OPPOSITION	(BPS-17)	1	1	540,000		583,000
P141	PS TO SECRETARY	(BPS-17)	1	1	1,285,000		1,388,000
P142	PS TO SPEAKER	(BPS-17)	1	1	540,000		583,000
P157	PUBLIC RELATION OFFICER	(BPS-17)	1	1	540,000		583,000
R026	RECORDING OFFICER	(BPS-17)	1	1	1,033,000		1,116,000
R038	REPORTER	(BPS-17)	2	2	1,081,000		1,167,000
R113	REPORTER (URDU)	(BPS-17)	1	1	787,000		850,000
S039	SECURITY OFFICER	(BPS-17)	2	2	1,081,000		1,167,000
S236	SUPERINTENDENT	(BPS-17)	16	16	14,522,000		15,684,000
S364	STAFF OFFICER	(BPS-17)	1	1	1,162,000		1,255,000
A119	ASSISTANT	(BPS-16)	51	51	44,782,000		48,365,000
A249	ASSISTANT LIBRARIAN	(BPS-16)	3	3	1,010,000		1,091,000
A271	ASSISTANT PROTOCOL OFFICER	(BPS-16)	5	5	1,901,000		2,053,000
A278	ASSISTANT RESEARCH OFFICER	(BPS-16)	1	1	878,000		948,000
A286	ASSISTANT SECURITY OFFICER	(BPS-16)	3	3	2,634,000		2,845,000
A299	ASSISTANT SUPERINTENDENT	(BPS-16)	14	14	8,051,000		8,695,000
A929	ASSISTANT RCORDING OFFICR	(BPS-16)	2	2	836,000		903,000
A934	ASSISTANT PUBLIC RELATION OFFICER	(BPS-16)	1	1	580,000		626,000
C248	CAMERAMAN -CUM PRODUCER	(BPS-16)	1	1	1,067,000		1,152,000
D581	DEPUTY PUBLIC RELATION OFFICER	(BPS-16)	2	2	1,170,000		1,264,000
L132	LADY SECURITY OFFICER	(BPS-16)	2	2	1,161,000		1,254,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
P024	PERSONAL ASSISTANT	(BPS-16)	1	1	855,000		923,000
P032	PHOTOGRAPHER	(BPS-16)	1	1	336,000		363,000
P105	PRO TO DY: SPEAKER	(BPS-16)	1	1	743,000		802,000
S039	SECURITY OFFICER	(BPS-16)	3	3	1,851,000		1,999,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	6	6	4,190,000		4,525,000
S108	SENIOR TRANSLATOR	(BPS-16)	5	5	3,257,000		3,518,000
S221	SUB EDITOR DEBATES	(BPS-16)	2	2	673,000		727,000
S330	SENIOR MICRO FILM TECHNICIAN	(BPS-16)	1	1	878,000		948,000
S365	SECURITY SYSTEM OPERATOR	(BPS-16)	1	1	878,000		948,000
S425	SUPERVISOR LEGISLATION	(BPS-16)	1	1	878,000		948,000
S491	SUPERVISOR PUBLICATION	(BPS-16)	1	1	878,000		948,000
T068	TRANSLATOR	(BPS-16)	4	4	3,512,000		3,793,000
T070	TRANSPORT OFFICER	(BPS-16)	1	1	878,000		948,000
U008	URDU STENOGRAPHER	(BPS-16)	1	1	878,000		948,000
A01102	Personal pay					288,000	288,000
A01103	Special pay					625,000	625,000
A01106	Total Pay of contract officer		<b>1</b>	<b>2</b>	<b>1,000,000</b>		<b>2,000,000</b>
CFO	CHIEF FINANCE OFFICER	(Special)	1	1	1,000,000		1,000,000
CIAO	CHIEF INTERNAL AUDIT OFFICER (SPECIAL)	(Special)		1			1,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>756</b>	<b>756</b>	<b>198,734,000</b>	<b>139,119,000</b>	<b>210,640,000</b>
A01151	Total Basic Pay Other Staff		<b>756</b>	<b>756</b>	<b>198,434,000</b>	<b>139,119,000</b>	<b>210,340,000</b>
A270	ASSISTANT PROGRAMMER	(BPS-15)	1	1	551,000		584,000
C137	COMPOSITOR	(BPS-15)	1	1	262,000		278,000
A162	ASSISTANT COMPTROLLER	(BPS-14)	1	1	262,000		278,000
A286	ASSISTANT SECURITY OFFICER	(BPS-14)	2	2	524,000		555,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
C039	CHAMBER ASSISTANT	(BPS-14)	5	5	1,311,000		1,390,000
C361	CAMERAMAN	(BPS-14)	2	2	524,000		555,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)39		39	10,222,000		10,835,000
P032	PHOTOGRAPHER	(BPS-14)	2	2	524,000		555,000
S053	SENIOR CLERK	(BPS-14)	17	17	4,456,000		4,723,000
S108	SENIOR TRANSLATOR	(BPS-14)	1	1	262,000		278,000
S479	SUB ENGINEER (ELECTRICAL)	(BPS-14)	10	10	2,621,000		2,778,000
S480	SUB ENGINEER (ELECTRONICS)	(BPS-14)	2	2	524,000		555,000
T009	TECHNICAL ASSISTANT	(BPS-14)	1	1	262,000		278,000
W012	WATCH & WARD OFFICER	(BPS-14)	3	3	786,000		833,000
P032	PHOTOGRAPHER	(BPS-13)	1	1	262,000		278,000
S330	SENIOR MICRO FILM TECHNICIAN	(BPS-13)	1	1	262,000		278,000
V013	VIDEO CAMERA MAN	(BPS-13)	1	1	262,000		278,000
D023	DATA ENTRY OPERATOR	(BPS-12)	10	10	2,621,000		2,778,000
C249	CATERING SUPERVISOR	(BPS-11)	1	1	262,000		278,000
G011	GARDEN SUPERVISOR	(BPS-11)	1	1	262,000		278,000
J041	JR TRANSLATOR	(BPS-11)	6	6	1,573,000		1,667,000
J053	JUNIOR CLERK	(BPS-11)	90	90	23,590,000		25,005,000
L131	LADY SECURITY ASSISTANT	(BPS-11)	2	2	524,000		555,000
M094	MICRO FILM OPERATOR	(BPS-11)	1	1	262,000		278,000
S334	SR. PROOF READER	(BPS-11)	2	2	524,000		555,000
S335	SUPERVISOR TELEPHONE EXCHANGE	(BPS-11)	2	2	524,000		555,000
S426	SCAN OPEATOR	(BPS-11)	1	1	262,000		278,000
C024	CARE TAKER	(BPS-09)	23	23	6,029,000		6,391,000
R110	RECORD CLERK	(BPS-09)	8	8	2,097,000		2,223,000
S335	SUPERVISOR TELEPHONE EXCHANGE	(BPS-09)	2	2	524,000		555,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
S481	SECURITY ASSISTANT	(BPS-09)	50	50	13,106,000		13,892,000
S482	SECURITY SUPERVISOR	(BPS-09)	10	10	2,621,000		2,778,000
T102	TECHNICIAN	(BPS-09)	1	1	262,000		278,000
T139	TRAFFIC CONTROLLER	(BPS-09)	4	4	1,048,000		1,111,000
S246	SUPERVISOR	(BPS-08)	1	1	262,000		278,000
C220	CHEFF	(BPS-07)	1	1	262,000		278,000
D111	DESPATCH RIDER	(BPS-07)	3	3	786,000		833,000
D161	DRIVER	(BPS-07)	7	7	1,835,000		1,945,000
J035	JR SECURITY ASSISTANT	(BPS-07)	27	27	7,077,000		7,502,000
J052	JUNIOR LIBRARY ASSISTANT	(BPS-07)	1	1	262,000		278,000
P127	PROOF READER	(BPS-07)	3	3	786,000		833,000
S127	SINDHI TYPIST	(BPS-07)	3	3	786,000		833,000
T022	TELEPHONE OPERATOR	(BPS-07)	2	2	524,000		555,000
W011	WATCH & WARD ASSISTANT	(BPS-07)	4	4	1,048,000		1,111,000
A930	AIR CONDITIONER PLANT OPERATOR	(BPS-06)	10	10	2,621,000		2,778,000
D111	DESPATCH RIDER	(BPS-06)	1	1	262,000		278,000
D161	DRIVER	(BPS-06)	2	2	524,000		555,000
P061	PLUMBER	(BPS-06)	4	4	1,048,000		1,111,000
A154	ASSISTANT CARE TAKER	(BPS-05)	1	1	262,000		278,000
A337	AIRCONDITIONER PLANT OPERATOR	(BPS-05)	1	1	262,000		278,000
A338	AUDIO SYSTEM KEYBOARD OPERATOR	(BPS-05)	1	1	262,000		278,000
B061	BOOK BINDER	(BPS-05)	2	2	524,000		555,000
D111	DESPATCH RIDER	(BPS-05)	3	3	786,000		833,000
D161	DRIVER	(BPS-05)	8	8	2,097,000		2,223,000
G036	GENERATOR OPERATOR	(BPS-05)	1	1	262,000		278,000
J035	JR SECURITY ASSISTANT	(BPS-05)	6	6	1,573,000		1,667,000
K008	KHATEEB	(BPS-05)	1	1	262,000		278,000

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<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
K018	KHADIM E MASJID	(BPS-05)	1	1	262,000		278,000
M001	M L. ATTENDANT	(BPS-05)	1	1	262,000		278,000
M116	MOAZEN	(BPS-05)	1	1	262,000		278,000
Q002	QASID / DAFTRI	(BPS-05)	1	1	262,000		278,000
Q010	QARIE	(BPS-05)	4	4	1,048,000		1,111,000
T022	TELEPHONE OPERATOR	(BPS-05)	14	14	3,670,000		3,890,000
T138	TRAFFIC CONTROLLER ASSISTANT	(BPS-05)	10	10	2,621,000		2,778,000
V019	VIDEO SYSTEM OPERATOR	(BPS-05)	1	1	262,000		278,000
C019	CARPENTER	(BPS-04)	4	4	1,048,000		1,111,000
C167	COOK	(BPS-04)	1	1	262,000		278,000
C250	CHAMBER ATTENDENT	(BPS-04)	8	8	2,097,000		2,223,000
D111	DESPATCH RIDER	(BPS-04)	1	1	262,000		278,000
D161	DRIVER	(BPS-04)	3	3	786,000		833,000
E021	ELECTRICIAN	(BPS-04)	10	10	2,621,000		2,778,000
M009	MACHINE OPERATOR	(BPS-04)	5	5	1,311,000		1,390,000
Q002	QASID / DAFTRI	(BPS-04)	3	3	786,000		833,000
F002	FARASH	(BPS-03)	4	4	1,048,000		1,111,000
L101	LIFT ATTENDENT	(BPS-03)	2	2	524,000		555,000
M022	MALHI	(BPS-03)	4	4	1,048,000		1,111,000
N003	NAIB QASID	(BPS-03)	2	2	524,000		555,000
S008	SANITARY WORKER	(BPS-03)	4	4	1,048,000		1,111,000
B009	BARBER	(BPS-02)	6	6	1,573,000		1,667,000
B061	BOOK BINDER	(BPS-02)	2	2	524,000		555,000
C089	CHOWKIDAR	(BPS-02)	8	8	2,097,000		2,223,000
C167	COOK	(BPS-02)	7	7	1,835,000		1,945,000
D148	DOOR KEEPER	(BPS-02)	2	2	524,000		555,000
E106	ESCALATOR ATTENDANT	(BPS-02)	10	10	2,621,000		2,778,000

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**Provincial Assembly ( charged )**

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<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>						
F002	FARASH	(BPS-02)	7	7	1,835,000		1,945,000
G048	GUARD	(BPS-02)	9	9	2,359,000		2,501,000
H020	HEAD BEARER	(BPS-02)	1	1	262,000		278,000
H040	HEAD MALI	(BPS-02)	2	2	524,000		555,000
L101	LIFT ATTENDENT	(BPS-02)	10	10	2,621,000		2,778,000
M022	MALHI	(BPS-02)	9	9	2,359,000		2,501,000
N003	NAIB QASID	(BPS-02)	44	44	11,533,000		12,225,000
Q001	QASID	(BPS-02)	2	2	524,000		555,000
S008	SANITARY WORKER	(BPS-02)	9	9	2,359,000		2,501,000
B009	BARBER	(BPS-01)	19	19	4,980,000		5,279,000
B055	BOAT MAN WITH BOAT	(BPS-01)	3	3	786,000		833,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,311,000		1,390,000
D148	DOOR KEEPER	(BPS-01)	2	2	524,000		555,000
F002	FARASH	(BPS-01)	31	31	8,125,000		8,613,000
G048	GUARD	(BPS-01)	3	3	786,000		833,000
H064	HELPER	(BPS-01)	1	1	262,000		278,000
K015	KITCHEN ATTENDENT	(BPS-01)	1	1	262,000		278,000
L025	LADY NAIB QASID	(BPS-01)	3	3	786,000		833,000
M022	MALHI	(BPS-01)	3	3	786,000		833,000
N003	NAIB QASID	(BPS-01)	45	45	11,795,000		12,503,000
S008	SANITARY WORKER	(BPS-01)	25	25	6,553,000		6,946,000
T016	TELEPHONE ATTENDANT	(BPS-01)	5	5	1,311,000		1,390,000
WAI4	WAITER	(BPS-01)	1	1	262,000		278,000
A01152	Personal pay				150,000		150,000
A01153	Special pay				150,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,213,095,000</u></b>	<b><u>999,331,000</u></b>	<b><u>911,087,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>742,173,000</u></b>	<b><u>558,232,000</u></b>	<b><u>679,988,000</u></b>

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>					
<b>KQ1960 PROVINCIAL ASSEMBLY (Charged)</b>					
A01201 Senior Post Allowance			400,000	176,000	176,000
A01202 House Rent Allowance			155,500,000	126,931,000	155,500,000
A01203 Conveyance Allowance			38,160,000	16,588,000	16,588,000
A01204 Sumptuary Allowance			720,000	500,000	500,000
A01207 Washing Allowance			500,000	64,000	64,000
A0120D Integrated Allowance			700,000	506,000	506,000
A0120N Special allowances @ 20% of basic pay for Secretar			18,850,000	35,275,000	35,275,000
A01217 Medical Allowance			19,456,000	10,151,000	10,151,000
A0121L Legislative Allowance			63,606,000	10,601,000	63,606,000
A01224 Entertainment Allowance			350,000	224,000	224,000
A01226 Computer Allowance			90,000	75,000	75,000
A01228 Orderly Allowance			5,000,000	3,438,000	3,438,000
A0122L Mobile Phone Allowance			4,740,000	790,000	790,000
A0122N Special Conveyance Allowance to Disbalded Employees			158,000	218,000	218,000
A01239 Special Allowance			200,000		200,000
A01241 Utility allowance for electricity			130,200,000	71,649,000	71,649,000
A01243 Special Travelling Allowance				139,000	139,000
A01245 Indexed House Rent Allowance			2,500,000	1,500,000	1,500,000
A0124R Ad-Hoc Relief Allowance-2022			70,000,000	26,672,000	26,672,000
A0124S Differential Allowance			18,500,000	57,178,000	57,178,000
A0124X Adhoc Relief Allowance 2023			131,122,000	89,155,000	89,155,000
A0125E Adhoc Relief Allowance-2024			68,100,000	72,899,000	72,899,000
A0125P Ad-hoc Relief Allowance 2025				33,484,000	36,832,000
A01270 Others			<u>13,321,000</u>	<u>19,000</u>	<u>36,653,000</u>
1 Other			13,321,000		36,653,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>470,922,000</u></b>	<b><u>441,099,000</u></b>	<b><u>231,099,000</u></b>
A01271 Overtime Allowance			2,600,000	353,000	353,000
A01273 Honoraria			210,000,000	210,000,000	
A01274 Medical Charges			55,000,000	55,000,000	55,000,000
A01282 Session Allowance			200,000,000	173,633,000	173,633,000
A01299 Others			3,322,000	2,113,000	2,113,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>613,972,000</u></b>	<b><u>803,334,000</u></b>	<b><u>495,931,000</u></b>

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>					
<b>KQ1960 PROVINCIAL ASSEMBLY (Charged)</b>					
<b>A031 TOTAL FEES</b>			<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>
A03104 Membership Fees			15,000,000	15,000,000	15,000,000
A03170 Others			<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
1 Financial Contribution to PIPS by Provincial Assemblies			10,000,000		10,000,000
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>24,777,000</u></b>	<b><u>30,777,000</u></b>	<b><u>16,836,000</u></b>
A03201 Postage and Telegraph			1,270,000	1,270,000	1,270,000
A03202 Telephone and Trunk call			15,882,000	15,882,000	7,941,000
A03204 Electronic Communication			7,625,000	13,625,000	7,625,000
<b>A033 TOTAL UTILITIES</b>			<b><u>82,583,000</u></b>	<b><u>65,945,000</u></b>	<b><u>82,583,000</u></b>
A03301 Gas			13,310,000	13,310,000	13,310,000
A03302 Water			13,310,000	13,310,000	13,310,000
A03303 Electricity			16,638,000		16,638,000
A03305 POL for Generator			39,325,000	39,325,000	39,325,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>
A03603 Registration			10,000,000	10,000,000	10,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>106,758,000</u></b>	<b><u>106,758,000</u></b>	<b><u>106,758,000</u></b>
A03805 Travelling Allowance			24,200,000	24,200,000	24,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			81,796,000	81,796,000	81,796,000
A03808 Conveyance Charges			762,000	762,000	762,000
<b>A039 TOTAL GENERAL</b>			<b><u>364,854,000</u></b>	<b><u>564,854,000</u></b>	<b><u>254,754,000</u></b>
A03901 Stationery			53,996,000	53,996,000	53,996,000
A03902 Printing and Publication			50,820,000	50,820,000	50,820,000
A03905 Newspapers Periodicals and Books			10,164,000	10,164,000	10,164,000
A03906 Uniforms and Protective Clothing			12,705,000	12,705,000	12,705,000
A03917 Law Charges			12,100,000	12,100,000	2,000,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>					
<b>KQ1960 PROVINCIAL ASSEMBLY (Charged)</b>					
A03919 Payments to other for Service Rendered			<u>13,310,000</u>	<u>13,310,000</u>	<u>13,310,000</u>
1 Payments to other for Service Rendered			13,310,000	13,310,000	13,310,000
A03933 Service Charges			15,125,000	15,125,000	15,125,000
A03942 Cost of Other Stores			9,982,000	9,982,000	9,982,000
A03955 Computer Stationery			7,986,000	7,986,000	7,986,000
A03963 Feeding Diet Food Charges			11,979,000	11,979,000	11,979,000
A03970 Others			<u>166,687,000</u>	<u>366,687,000</u>	<u>66,687,000</u>
1 Others			52,937,000	52,937,000	52,937,000
29 Other Speaker Conference			5,500,000	5,500,000	5,500,000
30 Other Car Pool			8,250,000	8,250,000	8,250,000
CH9 Compilation of Historic Book on Provincial Assembly of Sindh			50,000,000	50,000,000	
EOA Establishment of E-Library in Provincial Assembly of Sindh			50,000,000	50,000,000	
JCP Joint CPA Asia and CPA South East Asia Regional Conference				200,000,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>15,000,000</u>	<u>15,000,000</u>	<u>15,600,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>15,000,000</u>	<u>15,000,000</u>	<u>15,600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			6,000,000	6,000,000	6,600,000
A05270 To Others			<u>9,000,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
010 Strengthening Public Accounts Committee			7,500,000	7,500,000	7,500,000
D05 Discretionary Grants for Speaker / Deputy Speaker Directives			1,500,000	1,500,000	1,500,000
<b>A06 TOTAL TRANSFERS</b>			<u>41,291,000</u>	<u>41,291,000</u>	<u>20,646,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>41,291,000</u>	<u>41,291,000</u>	<u>20,646,000</u>
A06301 Entertainments & Gifts			41,291,000	41,291,000	20,646,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>21,685,000</u>	<u>21,685,000</u>	<u>291,000,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>21,685,000</u>	<u>21,685,000</u>	<u>100,000,000</u>
A09203 I.T. Equipment			<u>21,685,000</u>	<u>21,685,000</u>	<u>100,000,000</u>
(6) E-Parliament Setup in New Assembly Hall					100,000,000
1 I.T. Equipment			2,500,000	2,500,000	

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>					
<b>KQ1960 PROVINCIAL ASSEMBLY (Charged)</b>					
ASC One Audio system for committee room			11,810,000	11,810,000	
CNP One Central Control Unit (CCU), Network Controller, Power Amplifier			7,375,000	7,375,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>191,000,000</u></b>
A09601 Plant and Machinery					<u>191,000,000</u>
P7L Purchase of New 07 lifts for New Assembly Buildings					191,000,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>647,485,000</u></b>	<b><u>672,485,000</u></b>	<b><u>338,751,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>35,000,000</u></b>	<b><u>35,000,000</u></b>	
A13001 Transport			35,000,000	35,000,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>177,870,000</u></b>	<b><u>202,870,000</u></b>	<b><u>177,870,000</u></b>
A13101 Machinery and Equipment			<u>177,870,000</u>	<u>202,870,000</u>	<u>177,870,000</u>
1 MACHINERY AND EQUIPMENT			177,870,000	202,870,000	177,870,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>22,234,000</u></b>	<b><u>22,234,000</u></b>	
A13201 Furniture and Fixture			22,234,000	22,234,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>381,500,000</u></b>	<b><u>381,500,000</u></b>	<b><u>130,000,000</u></b>
A13301 Office Buildings			<u>381,500,000</u>	<u>381,500,000</u>	<u>130,000,000</u>
1 Office Buildings			130,000,000	130,000,000	130,000,000
ETL Extension of Treasury and Opposition Lobbies			120,000,000	120,000,000	
RLL Repair, renovation & upgradation of New Building Lobbies & Lounges			65,000,000	65,000,000	
RLW Repair, renovation & upgradation of Main Entrance Ground and 1st Floor of Old Assembly Building			66,500,000	66,500,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<b><u>15,881,000</u></b>	<b><u>15,881,000</u></b>	<b><u>15,881,000</u></b>
A13701 Hardware			6,352,000	6,352,000	6,352,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>				
<b>KQ1960</b>	<b>PROVINCIAL ASSEMBLY (Charged)</b>				
A13702	Software		3,176,000	3,176,000	3,176,000
A13703	I.T. Equipment		6,353,000	6,353,000	6,353,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>
A13801	Maintenance of gardens		15,000,000	15,000,000	15,000,000
<b>PROVINCIAL ASSEMBLY (Charged)</b>			<b>3,000,910,000</b>	<b>2,860,168,000</b>	<b>2,555,103,000</b>

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ2959</b>	<b>SINDH PARLIAMENTARY RESIDENCES KARACHI (Charged)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>144,462,000</u></b>	<b><u>24,077,000</u></b>	<b><u>144,462,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>234</b>	<b>234</b>	<b><u>44,741,000</u></b>	<b><u>7,457,000</u></b>	<b><u>44,741,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>234</b>	<b>234</b>	<b><u>44,741,000</u></b>	<b><u>7,457,000</u></b>	<b><u>44,741,000</u></b>
A01151	Total Basic Pay Other Staff		234	234	<u>44,741,000</u>	<u>7,457,000</u>	<u>44,741,000</u>
A286	ASSISTANT SECURITY OFFICER	(BPS-14)	8	8	2,163,000		2,163,000
BMS1	BMS OPERATOR	(BPS-14)	3	3	811,000		811,000
ICT1	ICT OPERATOR	(BPS-14)	4	4	1,081,000		1,081,000
L132	LADY SECURITY OFFICER	(BPS-14)	8	8	2,163,000		2,163,000
S053	SENIOR CLERK	(BPS-14)					
BMU1	BMU OPERATOR	(BPS-12)	4	4	949,000		949,000
BMU2	BMU MECHANIC	(BPS-12)	2	2	475,000		475,000
S338	SUB-ENGINEER (CIVIL)	(BPS-11)	2	2	448,000		448,000
S401	SUB ENGINEER (ELECTRIC)	(BPS-11)	2	2	448,000		448,000
HVAC	HVAC TECHNICIAN	(BPS-10)	3	3	650,000		650,000
S035	SECURITY ASSISTANT	(BPS-09)	16	16	3,354,000		3,354,000
WEM2	WORK SUPERVISOR (ELECT. / MECH.)	(BPS-09)	1	1	210,000		210,000
WRKS	WORK SUPERVISOR (CIVIL)	(BPS-09)	1	1	210,000		210,000
J035	JR SECURITY ASSISTANT	(BPS-07)	16	16	3,132,000		3,132,000
JRL8	JR. LADY SECURITY ASSISTANT	(BPS-07)	16	16	3,132,000		3,132,000
A011	AC MECHANIC	(BPS-06)	6	6	1,135,000		1,135,000
C020	CAR PAINTER / CUM PAINTER	(BPS-06)	2	2	378,000		378,000
P061	PLUMBER	(BPS-06)	4	4	977,000		977,000
WGS5	WORK / GEN. SUPERVISOR	(BPS-06)	2	2	378,000		378,000
E021	ELECTRICIAN	(BPS-05)	6	6	1,103,000		1,103,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>						
<b>KQ2959</b>	<b>SINDH PARLIAMENTARY RESIDENCES KARACHI (Charged)</b>						
FIR8	FIRE FIGHTING OPERATOR	(BPS-05)	2	2	368,000		368,000
G036	GENERATOR OPERATOR	(BPS-05)	3	3	552,000		552,000
GLAZ	GLAZIER	(BPS-05)	3	3	552,000		552,000
TE99	TELEPHONE OPERATOR	(BPS-05)	6	6	1,103,000		1,103,000
W038	WIRE MAN	(BPS-05)	6	6	1,103,000		1,103,000
C024	CARE TAKER	(BPS-04)	4	4	705,000		705,000
L064	LIFT OPERATOR	(BPS-04)	28	28	4,936,000		4,936,000
M042	MASSAN MISTRY	(BPS-04)	1	1	176,000		176,000
P006	PAINTER	(BPS-04)	1	1	176,000		176,000
P069	POLISHER	(BPS-04)	2	2	684,000		684,000
P168	PUMP OPERATOR	(BPS-03)	4	4	684,000		684,000
B016	BEARER / ATTENDANT	(BPS-01)	12	12	1,951,000		1,951,000
F002	FARASH	(BPS-01)	20	20	3,252,000		3,252,000
N003	NAIB QASID	(BPS-01)	6	6	976,000		976,000
S008	SANITARY WORKER	(BPS-01)	30	30	4,326,000		4,326,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>99,721,000</u></b>	<b><u>16,620,000</u></b>	<b><u>99,721,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>99,721,000</u></b>	<b><u>16,620,000</u></b>	<b><u>99,721,000</u></b>
A01202	House Rent Allowance				7,646,000	1,274,000	7,646,000
A01203	Conveyance Allowance				5,792,000	965,000	5,792,000
A01207	Washing Allowance				239,000	40,000	239,000
A0120D	Integrated Allowance				479,000	80,000	479,000
A01217	Medical Allowance				4,310,000	718,000	4,310,000
A0121L	Legislative Allowance				6,992,000	1,165,000	6,992,000
A0122L	Mobile Phone Allowance				24,000	4,000	24,000
A01241	Utility allowance for electricity				21,654,000	3,609,000	21,654,000
A0124R	Ad-Hoc Relief Allowance-2022				5,244,000	874,000	5,244,000
A0124S	Differential Allowance				11,851,000	1,975,000	11,851,000
A0124X	Adhoc Relief Allowance 2023				17,745,000	2,958,000	17,745,000
A0125E	Adhoc Relief Allowance-2024				17,745,000	2,958,000	17,745,000

**SC24101 (101)**  
**Provincial Assembly ( charged )**

**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>				
<b>KQ2959</b>	<b>SINDH PARLIAMENTARY RESIDENCES KARACHI (Charged)</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>247,000,000</u></b>	<b><u>247,000,000</u></b>	<b><u>113,900,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>29,000,000</u></b>	<b><u>29,000,000</u></b>	<b><u>6,200,000</u></b>
A03201	Postage and Telegraph		1,000,000	1,000,000	200,000
A03202	Telephone and Trunk call		3,000,000	3,000,000	1,000,000
A03204	Electronic Communication		25,000,000	25,000,000	5,000,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>15,000,000</u></b>
A03301	Gas		5,000,000	5,000,000	5,000,000
A03302	Water		5,000,000	5,000,000	5,000,000
A03305	POL for Generator		20,000,000	20,000,000	5,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>188,000,000</u></b>	<b><u>188,000,000</u></b>	<b><u>92,700,000</u></b>
A03901	Stationery		5,000,000	5,000,000	1,000,000
A03902	Printing and Publication		<u>4,000,000</u>	<u>4,000,000</u>	<u>1,000,000</u>
1	Printing and Publication				1,000,000
A03905	Newspapers Periodicals and Books		1,000,000	1,000,000	200,000
A03906	Uniforms and Protective Clothing		3,000,000	3,000,000	3,000,000
A03919	Payments to other for Service Rendered		<u>95,000,000</u>	<u>95,000,000</u>	<u>47,500,000</u>
1	Payments to other for Service Rendered		95,000,000		47,500,000
A03942	Cost of Other Stores		30,000,000	30,000,000	15,000,000
A03970	Others		<u>50,000,000</u>	<u>50,000,000</u>	<u>25,000,000</u>
1	Others		50,000,000		25,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>183,500,000</u></b>	<b><u>183,500,000</u></b>	<b><u>36,500,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>150,000,000</u></b>	<b><u>150,000,000</u></b>	<b><u>18,750,000</u></b>
A13101	Machinery and Equipment		<u>150,000,000</u>	<u>150,000,000</u>	<u>18,750,000</u>
1	MACHINERY AND EQUIPMENT		150,000,000		18,750,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>1,250,000</u></b>

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**011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXEC.&amp; LEGIS.ORGANS FINANCIAL &amp; FISCAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011101</b>	<b>PARLIAMENTARY/LEGISLATIVE AFFAIRS</b>				
<b>KQ2959</b>	<b>SINDH PARLIAMENTARY RESIDENCES KARACHI (Charged)</b>				
A13201	Furniture and Fixture		2,500,000	2,500,000	1,250,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>12,500,000</u></b>
A13302	Residential Buildings		<u>25,000,000</u>	<u>25,000,000</u>	<u>12,500,000</u>
1	Residential Buildings (M&R )		25,000,000		12,500,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>6,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>4,000,000</u></b>
A13701	Hardware		2,000,000	2,000,000	2,000,000
A13702	Software		<u>2,000,000</u>	<u>2,000,000</u>	
1	SOFTWARE		2,000,000		
A13703	I.T. Equipment		<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
1	I.T EQUIPMENT		2,000,000		2,000,000
<b>SINDH PARLIAMENTARY RESIDENCES KARACHI (Charged)</b>			<b>574,962,000</b>	<b>454,577,000</b>	<b>294,862,000</b>



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