

VOLUME III

SC24118



BUDGET 2026-27

LAW & PARLIAMENTARY
AFFAIRS (CHARGED)

2026-27

SC24118 (118)
Law & Parliamentary Affairs (charged)
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Karachi	1,253	4,233,436,000	4,435,345,000	3,916,195,000	1,256,313,000	5,172,508,000
Hyderabad	202	467,276,000	405,771,000	458,355,000	28,592,000	486,947,000
Sukkur	174	343,604,000	301,104,000	315,441,000	24,669,000	340,110,000
Larkana	129	371,524,000	343,498,000	347,132,000	21,503,000	368,635,000
Mirpurkhas	65	127,635,000	104,682,000	105,739,000	29,878,000	135,617,000
TOTAL	1,823	5,543,475,000	5,590,400,000	5,142,862,000	1,360,955,000	6,503,817,000

SC24118 (118)
Law & Parliamentary Affairs (charged)

	Rs	
Charged:		6,503,817,000
Voted:		0
Total:		6,503,817,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
031101 COURTS/JUSTICE (CHARGED)	5,543,475,000	5,590,400,000	6,503,817,000
TOTAL	5,543,475,000	5,590,400,000	6,503,817,000

SC24118 (118)
Law & Parliamentary Affairs (charged)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB0625	HIGH COURT HYDERABAD (Charged)	467,276,000	405,771,000	486,947,000
KQ1979	HIGH COURT KARACHI (Charged)	4,155,612,000	4,337,521,000	5,074,684,000
KQ1980	PRIVILEGES RETIRED JUDGES HIGH COURT (Charged)	77,824,000	97,824,000	97,824,000
LN0455	HIGH COURT LARKANA (Charged)	371,524,000	343,498,000	368,635,000
MP0554	HIGH COURT MIRPURKHAS (Charged) (Charged)	127,635,000	104,682,000	135,617,000
SY0458	HIGH COURT SUKKUR (Charged)	343,604,000	301,104,000	340,110,000
TOTAL		5,543,475,000	5,590,400,000	6,503,817,000

SC24118 (118)
Law & Parliamentary Affairs (charged)

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>4,809,049,000</u>	<u>4,789,320,000</u>	<u>5,142,862,000</u>
A011	PAY	<u>1,488,351,000</u>	<u>1,458,478,000</u>	<u>1,490,244,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>945,318,000</u>	<u>990,448,000</u>	<u>947,211,000</u>
A01101	Basic Pay Of Officer	933,979,000	591,960,000	934,905,000
A01102	Personal pay	9,097,000	9,209,000	9,478,000
A01103	Special pay	2,146,000	2,676,000	2,732,000
A01105	Qualification Pay	96,000	50,000	96,000
A01106	Pay of contract officer		386,553,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>543,033,000</u>	<u>468,030,000</u>	<u>543,033,000</u>
A01151	Basic Pay Other Staff	542,891,000	467,933,000	542,891,000
A01152	Personal pay	137,000	92,000	137,000
A01153	Special pay	5,000	5,000	5,000
A012	ALLOWANCES	<u>3,320,698,000</u>	<u>3,330,842,000</u>	<u>3,652,618,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>3,113,973,000</u>	<u>3,020,924,000</u>	<u>3,502,593,000</u>
A01201	Senior Post Allowance	941,000	797,000	797,000
A01202	House Rent Allowance	192,549,000	216,204,000	216,204,000
A01203	Conveyance Allowance	53,998,000	55,874,000	55,874,000
A01207	Washing Allowance	504,000	484,000	484,000
A0120D	Integrated Allowance	2,753,000	2,704,000	2,704,000
A0120G	Field Allowance		23,000	
A0120K	Special Judicial Allowance	840,521,000	666,894,000	840,521,000
A01216	Qualification Allowance	1,668,000	1,466,000	1,466,000
A01217	Medical Allowance	52,599,000	56,057,000	56,057,000
A01224	Entertainment Allowance	708,000	951,000	951,000
A01226	Computer Allowance	772,000	657,000	755,000
A01228	Orderly Allowance	6,337,000	9,295,000	9,339,000
A0122N	Special Conveyance Allowance to Disabled Employees		1,264,000	
A01239	Special Allowance	179,845,000	58,877,000	179,845,000
A01241	Utility allowance for electricity	287,838,000	280,471,000	288,472,000
A01248	Judicial Allowance	579,708,000	673,273,000	680,248,000
A0124R	Ad-Hoc Relief Allowance-2022	81,038,000	78,595,000	78,595,000
A0124S	Differential Allowance	177,712,000	172,758,000	172,758,000
A0124X	Adhoc Relief Allowance 2023	280,087,000	270,477,000	270,477,000
A0125E	Adhoc Relief Allowance-2024	228,895,000	227,434,000	227,434,000
A0125P	Ad-hoc Relief Allowance 2025		100,869,000	110,956,000

SC24118 (118)
Law & Parliamentary Affairs (charged)

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01270	Others	145,500,000	145,500,000	308,656,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>206,725,000</u>	<u>309,918,000</u>	<u>150,025,000</u>
A01271	Overtime Allowance	1,853,000	5,042,000	1,853,000
A01273	Honoraria	76,700,000	76,700,000	
A01274	Medical Charges	126,350,000	226,350,000	146,350,000
A01299	Others	1,822,000	1,826,000	1,822,000
A03	TOTAL OPERATING EXPENSES	<u>498,565,000</u>	<u>399,342,000</u>	<u>511,575,000</u>
A032	COMMUNICATIONS	<u>43,613,000</u>	<u>50,786,000</u>	<u>43,613,000</u>
A03201	Postage and Telegraph	9,657,000	6,530,000	9,657,000
A03202	Telephone and Trunk call	29,924,000	30,224,000	29,924,000
A03204	Electronic Communication	4,032,000	14,032,000	4,032,000
A033	UTILITIES	<u>191,679,000</u>	<u>49,896,000</u>	<u>193,179,000</u>
A03301	Gas	17,155,000	17,155,000	17,155,000
A03302	Water	14,743,000	14,567,000	14,743,000
A03303	Electricity	159,781,000	16,674,000	159,781,000
A03370	Others		1,500,000	1,500,000
A034	OCCUPANCY COSTS	<u>9,450,000</u>	<u>9,450,000</u>	<u>9,450,000</u>
A03407	Rates and Taxes	9,450,000	9,450,000	9,450,000
A036	MOTOR VEHICLES	<u>5,000,000</u>	<u>5,000,000</u>	<u>17,535,000</u>
A03602	Insurance			7,920,000
A03603	Registration	5,000,000	5,000,000	9,615,000
A038	TRAVEL & TRANSPORTATION	<u>176,244,000</u>	<u>208,381,000</u>	<u>175,219,000</u>
A03805	Travelling Allowance	35,439,000	40,639,000	35,439,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	139,780,000	166,717,000	139,780,000
A03820	Others	1,025,000	1,025,000	
A039	GENERAL	<u>72,579,000</u>	<u>75,829,000</u>	<u>72,579,000</u>
A03901	Stationery	17,129,000	17,829,000	17,129,000
A03902	Printing and Publication	9,395,000	6,895,000	9,395,000
A03903	Conference/Seminars/Workshops/	3,952,000	6,452,000	3,952,000

SC24118 (118)
Law & Parliamentary Affairs (charged)

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03905	Newspapers Periodicals and Books	10,353,000	9,653,000	10,353,000
A03906	Uniforms and Protective Clothing	6,371,000	2,371,000	6,371,000
A03919	Payments to other for Service Rendered	7,026,000	7,026,000	7,026,000
A03936	Foreign/Inland Training Course Fee	5,000,000	5,000,000	5,000,000
A03970	Others	13,353,000	20,603,000	13,353,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>66,550,000</u>	<u>66,550,000</u>	<u>73,205,000</u>
A052	GRANTS-DOMESTIC	<u>66,550,000</u>	<u>66,550,000</u>	<u>73,205,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	66,550,000	66,550,000	73,205,000
A09	TOTAL PHYSICAL ASSETS	<u>108,840,000</u>	<u>272,540,000</u>	<u>715,704,000</u>
A092	COMPUTER EQUIPMENT	<u>74,330,000</u>	<u>125,030,000</u>	<u>189,601,000</u>
A09201	Hardware	44,330,000	95,030,000	164,601,000
A09202	Software	15,000,000	15,000,000	10,000,000
A09203	I.T. Equipment	15,000,000	15,000,000	15,000,000
A095	PURCHASE OF TRANSPORT		<u>48,000,000</u>	<u>474,780,000</u>
A09501	Transport		48,000,000	474,780,000
A096	PURCHASE OF PLANT & MACHINERY	<u>31,935,000</u>	<u>91,935,000</u>	<u>38,323,000</u>
A09601	Plant and Machinery	31,935,000	91,935,000	38,323,000
A097	PURCHASE FURNITURE & FIXTURE	<u>2,575,000</u>	<u>7,575,000</u>	<u>13,000,000</u>
A09701	Furniture and fixtures	2,575,000	7,575,000	13,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>60,471,000</u>	<u>62,648,000</u>	<u>60,471,000</u>
A130	TRANSPORT	<u>21,102,000</u>	<u>26,279,000</u>	<u>21,102,000</u>
A13001	Transport	21,102,000	26,279,000	21,102,000
A131	MACHINERY AND EQUIPMENT	<u>19,035,000</u>	<u>26,185,000</u>	<u>19,035,000</u>

SC24118 (118)
Law & Parliamentary Affairs (charged)

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A13101	Machinery and Equipment	19,035,000	26,185,000	19,035,000
A132	FURNITURE AND FIXTURE	<u>15,374,000</u>	<u>5,224,000</u>	<u>15,374,000</u>
A13201	Furniture and Fixture	15,374,000	5,224,000	15,374,000
A137	COMPUTER EQUIPMENT	<u>4,960,000</u>	<u>4,960,000</u>	<u>4,960,000</u>
A13701	Hardware	4,960,000	4,960,000	4,960,000
NET TOTAL		5,543,475,000	5,590,400,000	6,503,817,000

SC24118 (118)
Law & Parliamentary Affairs (charged)
SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	292			292	106,206,000
02	204			204	75,075,000
03	141			141	57,469,000
04	143			143	52,329,000
05	90			90	47,694,000
06	18			18	12,175,000
07	85			85	33,819,000
08	1			1	1,514,000
09	15			15	7,376,000
10	6			6	5,566,000
11	164			164	55,151,000
12	26			26	12,618,000
13	61			61	22,118,000
14	87			87	34,210,000
15	46			46	19,571,000
16	159			159	328,324,000
17	103			103	216,859,000
18	101			101	187,510,000
19	29			29	75,263,000
20	11			11	19,069,000
21	1			1	1,959,000
(Special)	40			40	105,921,000
TOTAL	1823			1823	1,477,796,000

SC24118 (118)
Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
HB0625	HIGH COURT HYDERABAD (Charged)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>438,936,000</u>	<u>384,217,000</u>	<u>458,355,000</u>
A011	TOTAL PAY		<u>202</u>	<u>202</u>	<u>142,868,000</u>	<u>101,083,000</u>	<u>143,138,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>50</u>	<u>50</u>	<u>66,953,000</u>	<u>39,886,000</u>	<u>67,223,000</u>
A01101	Total Basic Pay Of Officer		<u>50</u>	<u>50</u>	<u>66,039,000</u>	<u>38,722,000</u>	<u>66,039,000</u>
A053	ADDITIONAL REGISTRAR	(BPS-20)	1	1	1,078,000		1,078,000
D207	DEPUTY REGISTRAR	(BPS-19)	1	1	1,078,000		1,078,000
P103	PRIVATE SECRETARY	(BPS-19)	2	2	1,662,000		1,662,000
A277	ASSISTANT REGISTRAR	(BPS-18)	4	4	2,753,000	38,722,000	2,753,000
CA18	COURT ASSOCIATE	(BPS-18)	1	1	1,078,000		1,078,000
R012	READER	(BPS-18)	3	3	2,246,000		2,246,000
P003	PA TO JUDGES	(BPS-17)	3	3	2,246,000		2,246,000
P024	PERSONAL ASSISTANT	(BPS-17)	2	2	1,491,000		1,491,000
A119	ASSISTANT	(BPS-16)	4	4	2,830,000		2,830,000
A123	ASSISTANT / ACCOUNTANT	(BPS-16)	1	1	1,082,000		1,082,000
S234	SUPDT / ASSISTANT REGISTRAR	(BPS-16)	27	27	47,749,000		47,749,000
SA15	SENIOR OFFICE ASSOCIATE	(BPS-16)	1	1	746,000		746,000
A01102	Personal pay				666,000	936,000	936,000
A01103	Special pay				248,000	228,000	248,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>152</u>	<u>152</u>	<u>75,915,000</u>	<u>61,197,000</u>	<u>75,915,000</u>
A01151	Total Basic Pay Other Staff		<u>152</u>	<u>152</u>	<u>75,880,000</u>	<u>61,162,000</u>	<u>75,880,000</u>
SA15	SENIOR OFFICE ASSOCIATE	(BPS-15)	2	2	1,171,000		1,171,000
D466	DATA CODER	(BPS-14)	1	1	843,000		843,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	843,000		843,000
S053	SENIOR CLERK	(BPS-14)	6	6	2,481,000		2,481,000
OA13	OFFICE ASSOCIATE	(BPS-13)	7	7	5,047,000		5,047,000

SC24118 (118)
Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
HB0625	HIGH COURT HYDERABAD (Charged)						
J053	JUNIOR CLERK	(BPS-11)	11	11	4,120,000	61,162,000	4,120,000
T022	TELEPHONE OPERATOR	(BPS-11)	1	1	844,000		844,000
L058	LIBRARIAN	(BPS-10)	1	1	844,000		844,000
S390	SECURITY COORDINATOR	(BPS-10)	1	1	844,000		844,000
L061	LIBRARY CLERK	(BPS-09)	1	1	863,000		863,000
C167	COOK	(BPS-07)	2	2	1,172,000		1,172,000
J041	JR TRANSLATOR	(BPS-07)	2	2	1,172,000		1,172,000
JC1	JR COMPUTER OPERATOR	(BPS-07)	1	1	844,000		844,000
JH1	JR HARDWARE / NETWORK TECHNICIAN	(BPS-07)	1	1	844,000		844,000
S560	SUB-OFFICE ASSOCIATE	(BPS-07)	9	9	3,472,000		3,472,000
C332	CCTV OPERATOR	(BPS-06)	2	2	1,172,000		1,172,000
E121	ELECTRIC MACHINE OPERATOR	(BPS-06)	1	1	844,000		844,000
L064	LIFT OPERATOR	(BPS-06)	1	1	844,000		844,000
B005	BAILIFF	(BPS-05)	5	5	2,155,000		2,155,000
B015	BEAREAR	(BPS-05)	4	4	2,344,000		2,344,000
B061	BOOK BINDER	(BPS-05)	1	1	844,000		844,000
C024	CARE TAKER	(BPS-05)	1	1	844,000		844,000
C167	COOK	(BPS-05)	1	1	844,000		844,000
D003	DAFTARI	(BPS-05)	4	4	1,827,000		1,827,000
E021	ELECTRICIAN	(BPS-05)	2	2	980,000		980,000
P231	PHOTO COPIER OPERATOR	(BPS-05)	1	1	844,000		844,000
T019	TELEPHONE LINEMAN	(BPS-05)	1	1	646,000		646,000
D111	DESPATCH RIDER	(BPS-04)	1	1	648,000		648,000
D161	DRIVER	(BPS-04)	4	4	1,633,000		1,633,000
H015	HAWALDAR	(BPS-04)	2	2	1,172,000		1,172,000
I301	I.T. HELPER	(BPS-04)	1	1	844,000		844,000
Q001	QASID	(BPS-04)	3	3	1,499,000		1,499,000

SC24118 (118)
Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
HB0625	HIGH COURT HYDERABAD (Charged)						
C089	CHOWKIDAR	(BPS-03)	4	4	1,426,000		1,426,000
F002	FARASH	(BPS-03)	8	8	3,137,000		3,137,000
G076	GARDENER	(BPS-03)	4	4	1,626,000		1,626,000
N003	NAIB QASID	(BPS-03)	4	4	1,626,000		1,626,000
S008	SANITARY WORKER	(BPS-03)	5	5	2,155,000		2,155,000
B061	BOOK BINDER	(BPS-02)	1	1	843,000		843,000
C027	CARPENTER	(BPS-02)	2	2	967,000		967,000
D003	DAFTARI	(BPS-02)	2	2	1,172,000		1,172,000
G036	GENERATOR OPERATOR	(BPS-02)	1	1	641,000		641,000
N003	NAIB QASID	(BPS-02)	8	8	3,137,000		3,137,000
P061	PLUMBER	(BPS-02)	1	1	844,000		844,000
B005	BAILIFF	(BPS-01)	5	5	2,145,000		2,145,000
C089	CHOWKIDAR	(BPS-01)	8	8	3,137,000		3,137,000
F002	FARASH	(BPS-01)	4	4	1,827,000		1,827,000
M022	MALHI	(BPS-01)	4	4	1,827,000		1,827,000
N003	NAIB QASID	(BPS-01)	2	2	1,172,000		1,172,000
S008	SANITARY WORKER	(BPS-01)	7	7	2,810,000		2,810,000
A01152	Personal pay				30,000	30,000	30,000
A01153	Special pay				5,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>296,068,000</u>	<u>283,134,000</u>	<u>315,217,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>281,288,000</u>	<u>268,225,000</u>	<u>309,037,000</u>
A01201	Senior Post Allowance				69,000	47,000	47,000
A01202	House Rent Allowance				7,164,000	7,469,000	7,469,000
A01203	Conveyance Allowance				5,425,000	5,608,000	5,608,000
A01207	Washing Allowance				84,000	82,000	82,000
A0120D	Integrated Allowance				281,000	316,000	316,000
A0120G	Field Allowance					23,000	
A0120K	Special Judicial Allowance				79,849,000	66,995,000	79,849,000
A01216	Qualification Allowance				161,000	125,000	125,000

SC24118 (118)
Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0625 HIGH COURT HYDERABAD (Charged)					
A01217 Medical Allowance			3,580,000	3,637,000	3,637,000
A01224 Entertainment Allowance			56,000	55,000	55,000
A01226 Computer Allowance			100,000	66,000	100,000
A01228 Orderly Allowance			179,000	313,000	313,000
A0122N Special Conveyance Allowance to Disbalded Employees				214,000	
A01239 Special Allowance			29,949,000	29,949,000	29,949,000
A01241 Utility allowance for electricity			35,295,000	31,289,000	35,295,000
A01248 Judicial Allowance			24,720,000	22,341,000	24,720,000
A0124R Ad-Hoc Relief Allowance-2022			8,903,000	8,255,000	8,255,000
A0124S Differential Allowance			19,876,000	18,481,000	18,481,000
A0124X Adhoc Relief Allowance 2023			31,425,000	29,250,000	29,250,000
A0125E Adhoc Relief Allowance-2024			26,433,000	24,666,000	24,666,000
A0125P Ad-hoc Relief Allowance 2025				11,305,000	12,436,000
A01270 Others			<u>7,739,000</u>	<u>7,739,000</u>	<u>28,384,000</u>
1 Other			7,739,000	7,739,000	28,384,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,780,000</u>	<u>14,909,000</u>	<u>6,180,000</u>
A01271 Overtime Allowance			121,000	250,000	121,000
A01273 Honoraria			8,600,000	8,600,000	
A01274 Medical Charges			6,050,000	6,050,000	6,050,000
A01299 Others			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
1 Others				9,000	9,000
A03 TOTAL OPERATING EXPENSES			<u>18,424,000</u>	<u>10,438,000</u>	<u>18,724,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,045,000</u>	<u>3,345,000</u>	<u>5,045,000</u>
A03201 Postage and Telegraph			3,829,000	2,129,000	3,829,000
A03202 Telephone and Trunk call			1,216,000	1,216,000	1,216,000
A033 TOTAL UTILITIES			<u>8,632,000</u>	<u>946,000</u>	<u>8,932,000</u>
A03301 Gas			646,000	646,000	646,000
A03302 Water			176,000		176,000
A03303 Electricity			<u>7,810,000</u>		<u>7,810,000</u>
1 Electricity			7,810,000		7,810,000
A03370 Others				<u>300,000</u>	<u>300,000</u>

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Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0625 HIGH COURT HYDERABAD (Charged)					
HCW For supplying Hot & Cold Water					300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,654,000</u>	<u>3,054,000</u>	<u>2,654,000</u>
A03805 Travelling Allowance			93,000	93,000	93,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,561,000	2,961,000	2,561,000
A039 TOTAL GENERAL			<u>2,093,000</u>	<u>3,093,000</u>	<u>2,093,000</u>
A03901 Stationery			538,000	1,038,000	538,000
A03902 Printing and Publication			322,000	322,000	322,000
A03905 Newspapers Periodicals and Books			373,000	373,000	373,000
A03906 Uniforms and Protective Clothing			392,000	392,000	392,000
A03970 Others			<u>468,000</u>	<u>968,000</u>	<u>468,000</u>
1 Others			468,000	968,000	468,000
A09 TOTAL PHYSICAL ASSETS			<u>8,972,000</u>	<u>9,872,000</u>	<u>8,924,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,410,000</u>	<u>4,310,000</u>	<u>2,955,000</u>
A09201 Hardware			<u>3,410,000</u>	<u>4,310,000</u>	<u>2,955,000</u>
015 Five Computers with all Accessories					1,440,000
1 Hardware				900,000	
133 Ten Laser Printers			1,120,000	1,120,000	
253 Five Laser Printer					865,000
430 Ten Computers with all accesseries			2,070,000	2,070,000	
DB5 Five UPS					650,000
XDB Ten UPS			220,000	220,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>4,562,000</u>	<u>4,562,000</u>	<u>4,969,000</u>
A09601 Plant and Machinery			<u>4,562,000</u>	<u>4,562,000</u>	<u>4,969,000</u>
100 One PABX System					199,000
160 Ten Split A.C 1.5 tons			1,440,000	1,440,000	
5HS Five Heavy Duty Scanners					950,000
84 Five Split A.C 1.5 Ton					950,000

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Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HB0625 HIGH COURT HYDERABAD (Charged)					
EG1 One Electric Grass Cutters					57,000
GAS Two Electric Gas Cutter Machine			200,000	200,000	
JL1 One CCTV System for Judges Lodge			1,500,000	1,500,000	
PCH Two Photo copier Machine (Heavy Duty)			1,112,000	1,112,000	
PH1 One Photocopier (Heavy Duty)					2,813,000
SHD Two Scanner (Heavy Duty)			310,000	310,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Furniture and Fixtures			1,000,000	1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>944,000</u>	<u>1,244,000</u>	<u>944,000</u>
A130 TOTAL TRANSPORT			<u>307,000</u>	<u>407,000</u>	<u>307,000</u>
A13001 Transport			307,000	407,000	307,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>413,000</u>	<u>713,000</u>	<u>413,000</u>
A13101 Machinery and Equipment			<u>413,000</u>	<u>713,000</u>	<u>413,000</u>
1 MACHINERY AND EQUIPMENT			413,000	713,000	413,000
A132 TOTAL FURNITURE AND FIXTURE			<u>224,000</u>	<u>124,000</u>	<u>224,000</u>
A13201 Furniture and Fixture			224,000	124,000	224,000
HIGH COURT HYDERABAD (Charged)			467,276,000	405,771,000	486,947,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ1979	HIGH COURT KARACHI (Charged)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,603,689,000</u>	<u>3,700,493,000</u>	<u>3,896,195,000</u>
A011	TOTAL PAY		<u>1253</u>	<u>1253</u>	<u>1,153,745,000</u>	<u>1,182,187,000</u>	<u>1,155,269,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>334</u>	<u>334</u>	<u>813,814,000</u>	<u>875,997,000</u>	<u>815,338,000</u>
A01101	Total Basic Pay Of Officer		<u>334</u>	<u>334</u>	<u>804,418,000</u>	<u>479,496,000</u>	<u>805,344,000</u>
C207	CHIEF JUSTICE/JUDGE/A.J	(Special)	40	40	105,921,000		105,921,000
R030	REGISTRAR	(BPS-21)	1	1	1,959,000		1,959,000
A439	ADDITIONAL M.I.T	(BPS-20)	2	2	3,918,000		3,918,000
D321	DIRECTOR (I.T)	(BPS-20)	1	1	1,959,000		1,959,000
F075	FINANCE AND MANAGEMENT ADVISOR	(BPS-20)	1	1	1,959,000		1,959,000
M085	MEMBER INSPECTION TEAM	(BPS-20)	1	1	1,959,000		1,959,000
M200	MEMBER INSPECTION TEAM -II	(BPS-20)	1	1	1,959,000		1,959,000
O056	OSD (MAINT & SERVICES)	(BPS-20)	1	1	1,959,000		1,959,000
A424	ADMINISTRATIVE OFFICER	(BPS-19)	1	1	1,959,000		1,959,000
D319	DEPUTY PROJECT DIRECTOR (AJP)	(BPS-19)	1	1	1,959,000		1,959,000
D320	DY REGISTRAR (CONFIDENTIAL)	(BPS-19)	1	1	1,959,000		1,959,000
D333	DIRECTOR LIBRARY AND RESEARCH	(BPS-19)	1	1	1,959,000		1,959,000
DF19	DIRECTOR (FINANCE)	(BPS-19)	1	1	1,959,000		1,959,000
O009	OFFICER ON SPECIAL DUTY	(BPS-19)	1	1	1,959,000		1,959,000
O055	OSD (ESTACODE)	(BPS-19)	1	1	1,959,000		1,959,000
O058	O.S.D (ADJ)	(BPS-19)	15	15	52,749,000		52,749,000
S357	SECRETARY (PROTOCOL)	(BPS-19)	1	1	1,959,000		1,959,000
A053	ADDITIONAL REGISTRAR	(BPS-18)	2	2	3,918,000		3,918,000
D207	DEPUTY REGISTRAR	(BPS-18)	5	5	9,794,000		9,794,000
D813	DEPUTY DIRECTOR I.T	(BPS-18)	1	1	1,959,000		1,959,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ1979	HIGH COURT KARACHI (Charged)						
H107	HARDWARE ENGINEER	(BPS-18)	1	1	1,959,000		1,959,000
H138	HUMAN RESOURCE OFFICER	(BPS-18)	1	1	1,959,000		1,959,000
L058	LIBRARIAN	(BPS-18)	1	1	1,959,000		1,959,000
O037	OSD	(BPS-18)	1	1	1,959,000		1,959,000
P103	PRIVATE SECRETARY	(BPS-18)	40	40	94,471,000		94,471,000
P186	PRIVATE SECRETARY TO C.J	(BPS-18)	1	1	1,959,000		1,959,000
R012	READER	(BPS-18)	12	12	23,506,000		24,432,000
R045	RESEARCH OFFICER	(BPS-18)	1	1	1,959,000		1,959,000
S027	SECRY TO CHIEF JUSTICE	(BPS-18)	1	1	1,959,000		1,959,000
S028	SECRY TO MEMBER	(BPS-18)	2	2	3,918,000		3,918,000
S268	SYSTEM ANALYST	(BPS-18)	1	1	1,959,000		1,959,000
S307	SECRATRY PROTOCOL-I	(BPS-18)	1	1	1,959,000		1,959,000
S320	SPECIAL ASSISTANT	(BPS-18)	1	1	1,959,000		1,959,000
A020	ACCOUNTANT	(BPS-17)	1	1	1,959,000		1,959,000
AJ1	ASSISTANT PROJECT DIRECTOR	(BPS-17)	1	1	1,959,000		1,959,000
AN1	ASSISTANT NETWORK ENGINEER	(BPS-17)	1	1	1,959,000		1,959,000
H156	HORTICULURIST	(BPS-17)	1	1	1,959,000		1,959,000
O009	OFFICER ON SPECIAL DUTY	(BPS-17)	15	15	29,383,000	479,496,000	29,383,000
P024	PERSONAL ASSISTANT	(BPS-17)	12	12	31,896,000		31,896,000
P119	PROGRAMMER	(BPS-17)	2	2	3,918,000		3,918,000
P187	PERSONAL SECRATRY	(BPS-17)	1	1	1,959,000		1,959,000
P188	PRIVATE SECRETARY	(BPS-17)	20	20	44,428,000		44,428,000
R012	READER	(BPS-17)	32	32	78,805,000		78,805,000
S039	SECURITY OFFICER	(BPS-17)	1	1	1,959,000		1,959,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	1,950,000		1,950,000
A119	ASSISTANT	(BPS-16)	52	52	139,094,000		139,094,000
D027	DATA PROCESSING OFFICER	(BPS-16)	4	4	7,837,000		7,837,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ1979	HIGH COURT KARACHI (Charged)						
J093	JUNIOR COURT ASSOCIATE	(BPS-16)	10	10	35,705,000		35,705,000
P024	PERSONAL ASSISTANT	(BPS-16)	1	1	1,959,000		1,959,000
P207	P.A TO OFFICER	(BPS-16)	4	4	7,835,000		7,835,000
S108	SENIOR TRANSLATOR	(BPS-16)	5	5	9,794,000		9,794,000
S234	SUPDT / ASSISTANT REGISTRAR	(BPS-16)	27	27	52,890,000		52,890,000
A01102	Personal pay				7,698,000	7,710,000	7,710,000
A01103	Special pay				1,602,000	2,188,000	2,188,000
A01105	Qualification Pay				96,000	50,000	96,000
A01106	Total Pay of contract officer					<u>386,553,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF		919	919	<u>339,931,000</u>	<u>306,190,000</u>	<u>339,931,000</u>
A01151	Total Basic Pay Other Staff		<u>919</u>	<u>919</u>	<u>339,868,000</u>	<u>306,140,000</u>	<u>339,868,000</u>
HRA1	HR ASSISTANT	(BPS-15)	1	1	1,514,000		1,514,000
JIA1	JUNIOR INTERNAL AUDITOR	(BPS-15)	1	1	1,514,000		1,514,000
PR15	PROCUREMENT ASSISTANT	(BPS-15)	1	1	1,514,000		1,514,000
SA15	SENIOR OFFICE ASSOCIATE	(BPS-15)	36	36	11,564,000		11,564,000
A020	ACCOUNTANT	(BPS-14)	3	3	2,088,000		2,088,000
D466	DATA CODER	(BPS-14)	1	1	1,514,000		1,514,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	2	2	1,802,000		1,802,000
S053	SENIOR CLERK	(BPS-14)	57	57	17,384,000		17,384,000
OA13	OFFICE ASSOCIATE	(BPS-13)	40	40	12,416,000	306,140,000	12,416,000
A782	ASSIST: SYS: / DATA BASE ADMINISTRATOR	(BPS-12)	1	1	1,514,000		1,514,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	2,376,000		2,376,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	1,514,000		1,514,000
P230	P.A TO DEPUTY REGISTRAR	(BPS-12)	10	10	4,098,000		4,098,000
J041	JR TRANSLATOR	(BPS-11)	6	6	2,949,000		2,949,000
J053	JUNIOR CLERK	(BPS-11)	117	117	34,823,000		34,823,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ1979	HIGH COURT KARACHI (Charged)						
JA11	JR. OFFICE ASSOCIATE	(BPS-11)	1	1	1,394,000		1,394,000
R040	RESEARCH ASSISTANT	(BPS-11)	1	1	1,514,000		1,514,000
S560	SUB-OFFICE ASSOCIATE	(BPS-09)	7	7	3,253,000		3,253,000
H033	HEAD COOK	(BPS-08)	1	1	1,514,000		1,514,000
D161	DRIVER	(BPS-07)	38	38	12,138,000		12,138,000
JH1	JR HARDWARE / NETWORK TECHNICIAN	(BPS-07)	2	2	1,515,000		1,515,000
S560	SUB-OFFICE ASSOCIATE	(BPS-07)	18	18	6,407,000		6,407,000
C332	CCTV OPERATOR	(BPS-06)	1	1	1,514,000		1,514,000
L064	LIFT OPERATOR	(BPS-06)	5	5	3,137,000		3,137,000
UVO1	UVIS OPERATOR	(BPS-06)	1	1	1,514,000		1,514,000
B005	BAILIFF	(BPS-05)	20	20	6,970,000		6,970,000
D161	DRIVER	(BPS-05)	1	1	1,514,000		1,514,000
E021	ELECTRICIAN	(BPS-05)	1	1	1,514,000		1,514,000
ITA1	I.T ARCHIVER	(BPS-05)	5	5	2,658,000		2,658,000
O022	OPERATOR FOR ELET MACHINE	(BPS-05)	2	2	1,802,000		1,802,000
P231	PHOTO COPIER OPERATOR	(BPS-05)	1	1	1,514,000		1,514,000
T019	TELEPHONE LINEMAN	(BPS-05)	1	1	1,514,000		1,514,000
T022	TELEPHONE OPERATOR	(BPS-05)	2	2	1,650,000		1,650,000
C167	COOK	(BPS-04)	1	1	1,514,000		1,514,000
D161	DRIVER	(BPS-04)	51	51	15,073,000		15,073,000
H015	HAWALDAR	(BPS-04)	45	45	14,149,000		14,149,000
I301	I.T. HELPER	(BPS-04)	2	2	1,802,000		1,802,000
N003	NAIB QASID	(BPS-04)	1	1	1,514,000		1,514,000
S037	SECURITY GUARD	(BPS-04)	6	6	2,949,000		2,949,000
C089	CHOWKIDAR	(BPS-03)	6	6	2,949,000		2,949,000
D111	DESPATCH RIDER	(BPS-03)	2	2	1,802,000		1,802,000
G011	GARDEN SUPERVISOR	(BPS-03)	1	1	1,514,000		1,514,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ1979	HIGH COURT KARACHI (Charged)						
G076	GARDENER	(BPS-03)	1	1	1,514,000		1,514,000
H019	HEAD BAILIFF	(BPS-03)	1	1	1,514,000		1,514,000
J047	JAMADAR	(BPS-03)	1	1	1,514,000		1,514,000
M022	MALHI	(BPS-03)	1	1	1,514,000		1,514,000
MPT	Microphone Technician	(BPS-03)	1	1	1,348,000		1,348,000
N003	NAIB QASID	(BPS-03)	8	8	3,531,000		3,531,000
Q001	QASID	(BPS-03)	37	37	11,851,000		11,851,000
B061	BOOK BINDER	(BPS-02)	4	4	2,376,000		2,376,000
C027	CARPENTER	(BPS-02)	1	1	1,514,000		1,514,000
D003	DAFTARI	(BPS-02)	14	14	5,248,000		5,248,000
E016	ELECTRIC PUMP OPERATOR	(BPS-02)	1	1	1,514,000		1,514,000
G036	GENERATOR OPERATOR	(BPS-02)	1	1	1,514,000		1,514,000
M022	MALHI	(BPS-02)	37	37	11,851,000		11,851,000
N003	NAIB QASID	(BPS-02)	120	120	35,894,000		35,894,000
P061	PLUMBER	(BPS-02)	1	1	1,514,000		1,514,000
B005	BAILIFF	(BPS-01)	22	22	7,545,000		7,545,000
C089	CHOWKIDAR	(BPS-01)	26	26	8,693,000		8,693,000
F002	FARASH	(BPS-01)	46	46	14,426,000		14,426,000
M022	MALHI	(BPS-01)	12	12	4,674,000		4,674,000
N003	NAIB QASID	(BPS-01)	33	33	10,704,000		10,704,000
S008	SANITARY WORKER	(BPS-01)	47	47	14,729,000		14,729,000
A01152	Personal pay				63,000	50,000	63,000
A012	TOTAL ALLOWANCES				<u>2,449,944,000</u>	<u>2,518,306,000</u>	<u>2,740,926,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,288,820,000</u>	<u>2,276,598,000</u>	<u>2,629,802,000</u>
A01201	Senior Post Allowance				822,000	702,000	702,000
A01202	House Rent Allowance				171,249,000	195,424,000	195,424,000
A01203	Conveyance Allowance				37,185,000	39,551,000	39,551,000
A01207	Washing Allowance				357,000	337,000	337,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
 KQ1979 HIGH COURT KARACHI (Charged)					
A0120D Integrated Allowance			1,881,000	1,800,000	1,800,000
A0120K Special Judicial Allowance			546,471,000	462,089,000	546,471,000
A01216 Qualification Allowance			1,444,000	1,296,000	1,296,000
A01217 Medical Allowance			42,125,000	45,916,000	45,916,000
A01224 Entertainment Allowance			533,000	848,000	848,000
A01226 Computer Allowance			450,000	469,000	469,000
A01228 Orderly Allowance			5,175,000	8,043,000	8,043,000
A0122N Special Conveyance Allowance to Disbalded Employees				846,000	
A01239 Special Allowance			149,500,000	28,532,000	149,500,000
A01241 Utility allowance for electricity			191,713,000	193,964,000	193,964,000
A01248 Judicial Allowance			511,698,000	610,699,000	610,699,000
A0124R Ad-Hoc Relief Allowance-2022			57,865,000	56,059,000	56,059,000
A0124S Differential Allowance			125,957,000	122,375,000	122,375,000
A0124X Adhoc Relief Allowance 2023			197,887,000	190,595,000	190,595,000
A0125E Adhoc Relief Allowance-2024			159,350,000	159,882,000	159,882,000
A0125P Ad-hoc Relief Allowance 2025				70,013,000	77,014,000
A01270 Others			<u>87,158,000</u>	<u>87,158,000</u>	<u>228,857,000</u>
1 Other			87,158,000	87,158,000	228,857,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>161,124,000</u>	<u>241,708,000</u>	<u>111,124,000</u>
A01271 Overtime Allowance			1,338,000	3,922,000	1,338,000
A01273 Honoraria			50,000,000	50,000,000	
A01274 Medical Charges			<u>108,200,000</u>	<u>186,200,000</u>	<u>108,200,000</u>
1 Regular			108,200,000	186,200,000	
A01299 Others			<u>1,586,000</u>	<u>1,586,000</u>	<u>1,586,000</u>
1 Others				1,586,000	1,586,000
A03 TOTAL OPERATING EXPENSES			<u>348,441,000</u>	<u>272,646,000</u>	<u>360,251,000</u>
A032 TOTAL COMMUNICATIONS			<u>27,692,000</u>	<u>36,692,000</u>	<u>27,692,000</u>
A03201 Postage and Telegraph			2,553,000	1,553,000	2,553,000
A03202 Telephone and Trunk call			21,107,000	21,107,000	21,107,000
A03204 Electronic Communication			4,032,000	14,032,000	4,032,000
A033 TOTAL UTILITIES			<u>124,548,000</u>	<u>11,116,000</u>	<u>124,848,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ1979 HIGH COURT KARACHI (Charged)					
A03301 Gas			770,000	770,000	770,000
A03302 Water			10,046,000	10,046,000	10,046,000
A03303 Electricity			<u>113,732,000</u>		<u>113,732,000</u>
1 Electricity			113,732,000		113,732,000
A03370 Others				<u>300,000</u>	<u>300,000</u>
HCW For supplying Hot & Cold Water					300,000
A034 TOTAL OCCUPANCY COSTS			<u>9,450,000</u>	<u>9,450,000</u>	<u>9,450,000</u>
A03407 Rates and Taxes			9,450,000	9,450,000	9,450,000
A036 TOTAL MOTOR VEHICLES			<u>5,000,000</u>	<u>5,000,000</u>	<u>17,535,000</u>
A03602 Insurance					7,920,000
A03603 Registration			5,000,000	5,000,000	9,615,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>126,578,000</u>	<u>156,215,000</u>	<u>125,553,000</u>
A03805 Travelling Allowance			33,075,000	38,075,000	33,075,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			92,478,000	117,115,000	92,478,000
A03820 Others			1,025,000	1,025,000	
A039 TOTAL GENERAL			<u>55,173,000</u>	<u>54,173,000</u>	<u>55,173,000</u>
A03901 Stationery			10,061,000	10,061,000	10,061,000
A03902 Printing and Publication			<u>6,685,000</u>	<u>3,685,000</u>	<u>6,685,000</u>
2 Printing & Publication				3,685,000	
A03903 Conference/Seminars/Workshops/Sympo			<u>3,952,000</u>	<u>6,452,000</u>	<u>3,952,000</u>
1 Conference/ Seminar				6,452,000	
A03905 Newspapers Periodicals and Books			7,775,000	6,775,000	7,775,000
A03906 Uniforms and Protective Clothing			<u>4,824,000</u>	<u>324,000</u>	<u>4,824,000</u>
1 Uniforms and Protective Clothing				324,000	
A03919 Payments to other for Service Rendered			<u>7,026,000</u>	<u>7,026,000</u>	<u>7,026,000</u>
1 Payments to other for Service Rendered				7,026,000	7,026,000
A03936 Foreign/Inland Training Course Fee			5,000,000	5,000,000	5,000,000
A03970 Others			<u>9,850,000</u>	<u>14,850,000</u>	<u>9,850,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ1979 HIGH COURT KARACHI (Charged)					
1 Others			9,850,000	14,850,000	9,850,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>66,550,000</u>	<u>66,550,000</u>	<u>73,205,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>66,550,000</u>	<u>66,550,000</u>	<u>73,205,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			66,550,000	66,550,000	73,205,000
A09 TOTAL PHYSICAL ASSETS			<u>82,913,000</u>	<u>244,813,000</u>	<u>691,014,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>64,100,000</u>	<u>113,000,000</u>	<u>177,300,000</u>
A09201 Hardware			<u>34,100,000</u>	<u>83,000,000</u>	<u>152,300,000</u>
AIO Twenty AIO Computers touch screen for E-Kiosk and E-Rostrum					10,000,000
BHO One hundred UPS			2,200,000	2,200,000	
CHO One hundred Computer with all accessories			20,700,000	20,700,000	28,800,000
CTC Provision of funds for Digitalization of Cases and issuance of Electronic Certified True Copies				48,900,000	97,800,000
LHO One hundred Laser Printers			11,200,000	11,200,000	
LNC Two Laptops alongwith all accessories for Network Configuration					800,000
LPT Twenty Laptops for Hon'ble Judges of SHC					6,400,000
LVC Five Laptops for video Conferencing					2,500,000
S6R Six Server (With Allied Accessories & Licensed Software)					6,000,000
A09202 Software			<u>15,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
1 Software			15,000,000	15,000,000	10,000,000
A09203 I.T. Equipment			<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
1 I.T. Equipment			15,000,000	15,000,000	15,000,000
A095 TOTAL PURCHASE OF TRANSPORT				<u>48,000,000</u>	<u>474,780,000</u>
A09501 Transport				<u>48,000,000</u>	<u>474,780,000</u>
39C Thirty nine 1300 CC Cars (for D.Js)					225,810,000
43C Forty Three 1300 CC Cars (For ADJs)					248,970,000
4VH Four Cars for Hon'ble Judges of SHC				48,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
QK1979 HIGH COURT KARACHI (Charged)					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>18,238,000</u>	<u>78,238,000</u>	<u>28,934,000</u>
A09601 Plant and Machinery			<u>18,238,000</u>	<u>78,238,000</u>	<u>28,934,000</u>
18 Six Fax Machines			146,000	146,000	
1DW Twelve Water Dispensors					576,000
20S Twenty Heavy Duty Scanners					3,800,000
24 Six Photo Copiers			3,336,000	3,336,000	
25K Two UPS 15/16 KVA			3,000,000	3,000,000	
2UP Two UPS 20 KVA (Smart UPS for Data Center)					4,000,000
324 Five Papers Shredder Machines			170,000	170,000	
385 Fifteen Split A.C 2.0 ton					13,850,000
8 Six Split A.C. 1.5 Ton					1,140,000
989 Thirty Split A.C. 2.0 Ton			7,230,000	7,230,000	
A26 Ten Water Dispenser			420,000	420,000	
AAD Ten Scanner			1,550,000	1,550,000	
BPI For procurement of 592 IP-based CCTV Camera to SHC Kyc				60,000,000	
FA1 One Fire Alarm & Smoke System					1,000,000
HJS Ten Split A.C. 1.5 Ton for the residence of the Hon'ble Judges of SHC					1,900,000
RHJ Twenty CCTV Cameras for the Residences of Hon'ble Judges of SHC					460,000
SR6 Six Refrigerators			726,000	726,000	
TAM Twenty Auto Attendance Machine			940,000	940,000	
TLM Two Lawn Mower Machines					540,000
TMF Twelve Mini Fridges					1,668,000
XRT Five Split AC 1.5 Ton			720,000	720,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>575,000</u>	<u>5,575,000</u>	<u>10,000,000</u>
A09701 Furniture and fixtures			<u>575,000</u>	<u>5,575,000</u>	<u>10,000,000</u>
001 Furniture and Fixtures			575,000	5,575,000	10,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>54,019,000</u>	<u>53,019,000</u>	<u>54,019,000</u>
A130 TOTAL TRANSPORT			<u>18,567,000</u>	<u>21,567,000</u>	<u>18,567,000</u>
A13001 Transport			18,567,000	21,567,000	18,567,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ1979 HIGH COURT KARACHI (Charged)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>16,991,000</u>	<u>22,991,000</u>	<u>16,991,000</u>
A13101 Machinery and Equipment			<u>16,991,000</u>	<u>22,991,000</u>	<u>16,991,000</u>
1 MACHINERY AND EQUIPMENT			16,991,000	22,991,000	16,991,000
A132 TOTAL FURNITURE AND FIXTURE			<u>13,501,000</u>	<u>3,501,000</u>	<u>13,501,000</u>
A13201 Furniture and Fixture			13,501,000	3,501,000	13,501,000
A137 TOTAL COMPUTER EQUIPMENT			<u>4,960,000</u>	<u>4,960,000</u>	<u>4,960,000</u>
A13701 Hardware			4,960,000	4,960,000	4,960,000
HIGH COURT KARACHI (Charged)			4,155,612,000	4,337,521,000	5,074,684,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ1980 PRIVILEGES RETIRED JUDGES HIGH COURT (Charged)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,000,000</u>	<u>20,000,000</u>
A012 TOTAL ALLOWANCES				<u>20,000,000</u>	<u>20,000,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>20,000,000</u>	<u>20,000,000</u>
A01274 Medical Charges				20,000,000	20,000,000
A03 TOTAL OPERATING EXPENSES			<u>77,824,000</u>	<u>77,824,000</u>	<u>77,824,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,340,000</u>	<u>5,340,000</u>	<u>5,340,000</u>
A03202 Telephone and Trunk call			5,340,000	5,340,000	5,340,000
A033 TOTAL UTILITIES			<u>36,917,000</u>	<u>36,917,000</u>	<u>36,917,000</u>
A03301 Gas			15,722,000	15,722,000	15,722,000
A03302 Water			4,521,000	4,521,000	4,521,000
A03303 Electricity			<u>16,674,000</u>	<u>16,674,000</u>	<u>16,674,000</u>
1 Electricity			16,674,000	16,674,000	16,674,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>35,567,000</u>	<u>35,567,000</u>	<u>35,567,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			35,567,000	35,567,000	35,567,000
PRIVILEGES RETIRED JUDGES HIGH COURT (Charged)			77,824,000	97,824,000	97,824,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LN0455	HIGH COURT LARKANA (Charged)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>345,629,000</u>	<u>318,951,000</u>	<u>347,132,000</u>
A011	TOTAL PAY		129	129	<u>89,893,000</u>	<u>86,483,000</u>	<u>89,992,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>31,691,000</u>	<u>36,681,000</u>	<u>31,790,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>31,102,000</u>	<u>36,009,000</u>	<u>31,102,000</u>
A053	ADDITIONAL REGISTRAR	(BPS-20)	1	1	1,884,000		1,884,000
D207	DEPUTY REGISTRAR	(BPS-19)	1	1	1,889,000		1,889,000
A020	ACCOUNTANT	(BPS-18)	1	1	1,888,000		1,888,000
A277	ASSISTANT REGISTRAR	(BPS-18)	2	2	2,825,000		2,825,000
P103	PRIVATE SECRETARY	(BPS-18)	1	1	1,888,000		1,888,000
P131	PROTOCOL OFFICER	(BPS-18)	1	1	1,888,000		1,888,000
P188	PRIVATE SECRETARY	(BPS-18)	2	2	2,825,000		2,825,000
P001	PA ADDITIONAL REGISTRAR	(BPS-17)	1	1	1,885,000		1,885,000
P003	PA TO JUDGES	(BPS-17)	3	3	3,765,000		3,765,000
P024	PERSONAL ASSISTANT	(BPS-17)	1	1	1,889,000		1,889,000
A119	ASSISTANT	(BPS-16)	3	3	3,761,000	36,009,000	3,761,000
A123	ASSISTANT / ACCOUNTANT	(BPS-16)	1	1	1,889,000		1,889,000
J093	JUNIOR COURT ASSOCIATE	(BPS-16)	2	2	2,826,000		2,826,000
A01102	Personal pay				442,000	541,000	541,000
A01103	Special pay				147,000	131,000	147,000
A011-2	TOTAL PAY OF OTHER STAFF		109	109	<u>58,202,000</u>	<u>49,802,000</u>	<u>58,202,000</u>
A01151	Total Basic Pay Other Staff		109	109	<u>58,202,000</u>	<u>49,802,000</u>	<u>58,202,000</u>
SA15	SENIOR OFFICE ASSOCIATE	(BPS-15)	2	2	1,064,000		1,064,000
D466	DATA CODER	(BPS-14)	1	1	733,000		733,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	733,000		733,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,394,000	49,802,000	1,394,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LN0455	HIGH COURT LARKANA (Charged)						
OA13	OFFICE ASSOCIATE	(BPS-13)	4	4	1,584,000		1,584,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	734,000		734,000
J041	JR TRANSLATOR	(BPS-11)	3	3	1,395,000		1,395,000
J053	JUNIOR CLERK	(BPS-11)	5	5	2,057,000		2,057,000
L058	LIBRARIAN	(BPS-10)	1	1	1,234,000		1,234,000
S390	SECURITY COORDINATOR	(BPS-10)	1	1	1,228,000		1,228,000
L061	LIBRARY CLERK	(BPS-09)	1	1	763,000		763,000
JC1	JR COMPUTER OPERATOR	(BPS-07)	1	1	734,000		734,000
JH1	JR HARDWARE / NETWORK TECHNICIAN	(BPS-07)	1	1	734,000		734,000
P295	PESH IMAM	(BPS-07)	1	1	734,000		734,000
S560	SUB-OFFICE ASSOCIATE	(BPS-07)	6	6	2,388,000		2,388,000
C332	CCTV OPERATOR	(BPS-06)	2	2	1,065,000		1,065,000
B005	BAILIFF	(BPS-05)	2	2	1,065,000		1,065,000
B117	BEARER	(BPS-05)	3	3	1,395,000		1,395,000
C024	CARE TAKER	(BPS-05)	1	1	734,000		734,000
C167	COOK	(BPS-05)	1	1	734,000		734,000
D003	DAFTARI	(BPS-05)	2	2	1,065,000		1,065,000
D111	DESPATCH RIDER	(BPS-05)	1	1	734,000		734,000
H040	HEAD MALI	(BPS-05)	1	1	539,000		539,000
ITA1	I.T ARCHIVER	(BPS-05)	1	1	539,000		539,000
T019	TELEPHONE LINEMAN	(BPS-05)	1	1	532,000		532,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	734,000		734,000
D161	DRIVER	(BPS-04)	3	3	1,395,000		1,395,000
H015	HAWALDAR	(BPS-04)	2	2	1,065,000		1,065,000
I301	I.T. HELPER	(BPS-04)	1	1	734,000		734,000
C089	CHOWKIDAR	(BPS-03)	4	4	1,726,000		1,726,000
F002	FARASH	(BPS-03)	4	4	1,726,000		1,726,000
G012	GARDENER	(BPS-03)	2	2	1,065,000		1,065,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
LN0455	HIGH COURT LARKANA (Charged)						
S008	SANITARY WORKER	(BPS-03)	5	5	2,057,000		2,057,000
D003	DAFTARI	(BPS-02)	1	1	734,000		734,000
Q001	QASID	(BPS-02)	3	3	1,395,000		1,395,000
S008	SANITARY WORKER	(BPS-02)	1	1	521,000		521,000
B005	BAILIFF	(BPS-01)	3	3	1,395,000		1,395,000
C089	CHOWKIDAR	(BPS-01)	8	8	5,291,000		5,291,000
F002	FARASH	(BPS-01)	2	2	1,565,000		1,565,000
G012	GARDENER	(BPS-01)	1	1	1,234,000		1,234,000
M022	MALHI	(BPS-01)	6	6	2,888,000		2,888,000
N003	NAIB QASID	(BPS-01)	8	8	3,548,000		3,548,000
S008	SANITARY WORKER	(BPS-01)	7	7	3,218,000		3,218,000
A012	TOTAL ALLOWANCES				<u>255,736,000</u>	<u>232,468,000</u>	<u>257,140,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>243,969,000</u>	<u>218,506,000</u>	<u>253,373,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				6,147,000	6,652,000	6,652,000
A01203	Conveyance Allowance				5,133,000	5,287,000	5,287,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				315,000	286,000	286,000
A0120K	Special Judicial Allowance				86,211,000	57,194,000	86,211,000
A01217	Medical Allowance				3,313,000	3,213,000	3,213,000
A01224	Entertainment Allowance				10,000	14,000	14,000
A01226	Computer Allowance				75,000	39,000	39,000
A01228	Orderly Allowance				313,000	313,000	313,000
A0122N	Special Conveyance Allowance to Disbalded Employees					61,000	
A01239	Special Allowance				271,000	271,000	271,000
A01241	Utility allowance for electricity				27,620,000	26,676,000	27,620,000
A01248	Judicial Allowance				23,385,000	19,384,000	23,385,000
A0124R	Ad-Hoc Relief Allowance-2022				7,271,000	7,118,000	7,118,000
A0124S	Differential Allowance				16,222,000	15,866,000	15,866,000
A0124X	Adhoc Relief Allowance 2023				25,598,000	24,971,000	24,971,000
A0125E	Adhoc Relief Allowance-2024				21,788,000	21,203,000	21,203,000

SC24118 (118)
Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LN0455 HIGH COURT LARKANA (Charged)					
A0125P Ad-hoc Relief Allowance 2025				9,661,000	10,627,000
A01270 Others			<u>20,273,000</u>	<u>20,273,000</u>	<u>20,273,000</u>
1 Other			20,273,000	20,273,000	20,273,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,767,000</u>	<u>13,962,000</u>	<u>3,767,000</u>
A01271 Overtime Allowance			100,000	295,000	100,000
A01273 Honoraria			8,000,000	8,000,000	
A01274 Medical Charges			3,630,000	5,630,000	3,630,000
A01299 Others			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
1 Others				37,000	37,000
A03 TOTAL OPERATING EXPENSES			<u>15,820,000</u>	<u>11,595,000</u>	<u>16,120,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,044,000</u>	<u>1,267,000</u>	<u>2,044,000</u>
A03201 Postage and Telegraph			1,277,000	500,000	1,277,000
A03202 Telephone and Trunk call			767,000	767,000	767,000
A033 TOTAL UTILITIES			<u>9,765,000</u>	<u>317,000</u>	<u>10,065,000</u>
A03301 Gas			17,000	17,000	17,000
A03303 Electricity			<u>9,748,000</u>		<u>9,748,000</u>
1 Electricity			9,748,000		9,748,000
A03370 Others				<u>300,000</u>	<u>300,000</u>
HCW For supplying Hot & Cold Water					300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,441,000</u>	<u>4,141,000</u>	<u>2,441,000</u>
A03805 Travelling Allowance			166,000	366,000	166,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,275,000	3,775,000	2,275,000
A039 TOTAL GENERAL			<u>1,570,000</u>	<u>5,870,000</u>	<u>1,570,000</u>
A03901 Stationery			385,000	1,585,000	385,000
A03902 Printing and Publication			172,000	672,000	172,000
A03905 Newspapers Periodicals and Books			294,000	594,000	294,000

SC24118 (118)
Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LN0455 HIGH COURT LARKANA (Charged)					
A03906 Uniforms and Protective Clothing			294,000	1,094,000	294,000
A03970 Others			<u>425,000</u>	<u>1,925,000</u>	<u>425,000</u>
1 Others			425,000	1,925,000	425,000
A09 TOTAL PHYSICAL ASSETS			<u>9,078,000</u>	<u>9,078,000</u>	<u>4,386,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,410,000</u>	<u>3,410,000</u>	<u>2,436,000</u>
A09201 Hardware			<u>3,410,000</u>	<u>3,410,000</u>	<u>2,436,000</u>
015 Five Computers with all Accessories					1,440,000
133 Ten Laser Printers			1,120,000	1,120,000	
2LP Two Laser Printer					346,000
430 Ten Computers with all accessories			2,070,000	2,070,000	
DB5 Five UPS					650,000
XDB Ten UPS			220,000	220,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>4,668,000</u>	<u>4,668,000</u>	<u>950,000</u>
A09601 Plant and Machinery			<u>4,668,000</u>	<u>4,668,000</u>	<u>950,000</u>
165 One Refrigerator			121,000	121,000	
2LM Two Lawn Mower Machine			800,000	800,000	
317 Six Water Dispensers			252,000	252,000	
3LT Three LED TV 42#			264,000	264,000	
6 Seven Split A.C 1.5 Ton			1,008,000	1,008,000	
84 Five Split A.C 1.5 Ton					950,000
AT2 Two Auto Attendance Machine			94,000	94,000	
CCT Ten CCTV Camera with DVR			200,000	200,000	
PCH Two Photo copier Machine (Heavy Duty)			1,112,000	1,112,000	
SF3 Three Stand Floor AC 2.0 Ton			723,000	723,000	
TI2 Two Thumb Impression Machine			94,000	94,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A09701 Furniture and fixtures			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Furniture and Fixtures			1,000,000	1,000,000	1,000,000

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Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LN0455 HIGH COURT LARKANA (Charged)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>997,000</u>	<u>3,874,000</u>	<u>997,000</u>
A130 TOTAL TRANSPORT			<u>373,000</u>	<u>2,150,000</u>	<u>373,000</u>
A13001 Transport			373,000	2,150,000	373,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>447,000</u>	<u>1,247,000</u>	<u>447,000</u>
A13101 Machinery and Equipment			<u>447,000</u>	<u>1,247,000</u>	<u>447,000</u>
1 MACHINERY AND EQUIPMENT			447,000	1,247,000	447,000
A132 TOTAL FURNITURE AND FIXTURE			<u>177,000</u>	<u>477,000</u>	<u>177,000</u>
A13201 Furniture and Fixture			177,000	477,000	177,000
HIGH COURT LARKANA (Charged)			371,524,000	343,498,000	368,635,000

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Law & Parliamentary Affairs (charged)

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MP0554	HIGH COURT MIRPURKHAS (Charged) (Charged)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>105,482,000</u>	<u>81,329,000</u>	<u>105,739,000</u>
A011	TOTAL PAY		65	65	<u>20,652,000</u>	<u>16,283,000</u>	<u>20,652,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>8,538,000</u>	<u>7,363,000</u>	<u>8,538,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>8,538,000</u>	<u>7,363,000</u>	<u>8,538,000</u>
A053	ADDITIONAL REGISTRAR	(BPS-20)	1	1	1,292,000	7,363,000	1,292,000
D207	DEPUTY REGISTRAR	(BPS-19)	1	1	1,107,000		1,107,000
A277	ASSISTANT REGISTRAR	(BPS-18)	2	2	1,433,000		1,433,000
CA18	COURT ASSOCIATE	(BPS-18)	2	2	1,433,000		1,433,000
P103	PRIVATE SECRETARY	(BPS-18)	1	1	717,000		717,000
P024	PERSONAL ASSISTANT	(BPS-17)	1	1	568,000		568,000
A123	ASSISTANT / ACCOUNTANT	(BPS-16)	1	1	284,000		284,000
SA15	SENIOR OFFICE ASSOCIATE	(BPS-16)	3	3	1,704,000		1,704,000
A011-2	TOTAL PAY OF OTHER STAFF		53	53	<u>12,114,000</u>	<u>8,920,000</u>	<u>12,114,000</u>
A01151	Total Basic Pay Other Staff		53	53	<u>12,114,000</u>	<u>8,920,000</u>	<u>12,114,000</u>
D466	DATA CODER	(BPS-14)	1	1	354,000		354,000
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	354,000		354,000
OA13	OFFICE ASSOCIATE	(BPS-13)	4	4	1,205,000		1,205,000
JA11	JR. OFFICE ASSOCIATE	(BPS-12)	8	8	2,133,000	8,920,000	2,133,000
JC1	JR COMPUTER OPERATOR	(BPS-12)	1	1	249,000		249,000
J041	JR TRANSLATOR	(BPS-11)	1	1	301,000		301,000
L061	LIBRARY CLERK	(BPS-09)	1	1	267,000		267,000
JH1	JR HARDWARE / NETWORK TECHNICIAN	(BPS-07)	1	1	249,000		249,000
C332	CCTV OPERATOR	(BPS-06)	1	1	202,000		202,000
PMO1	PHOTOSTATE MACHINE OPERATOR	(BPS-06)	1	1	206,000		206,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
MP0554	HIGH COURT MIRPURKHAS (Charged) (Charged)						
B005	BAILIFF	(BPS-05)	2	2	411,000		411,000
B117	BEARER	(BPS-05)	2	2	411,000		411,000
C024	CARE TAKER	(BPS-05)	1	1	284,000		284,000
D003	DAFTARI	(BPS-05)	2	2	411,000		411,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	284,000		284,000
C167	COOK	(BPS-04)	1	1	206,000		206,000
D111	DESPATCH RIDER	(BPS-04)	1	1	206,000		206,000
D161	DRIVER	(BPS-04)	2	2	411,000		411,000
H015	HAWALDAR	(BPS-04)	3	3	595,000		595,000
C089	CHOWKIDAR	(BPS-03)	2	2	371,000		371,000
F002	FARASH	(BPS-03)	4	4	740,000		740,000
G012	GARDENER	(BPS-03)	2	2	371,000		371,000
N003	NAIB QASID	(BPS-03)	6	6	1,152,000		1,152,000
S008	SANITARY WORKER	(BPS-03)	4	4	741,000		741,000
A012	TOTAL ALLOWANCES				<u>84,830,000</u>	<u>65,046,000</u>	<u>85,087,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>74,580,000</u>	<u>54,792,000</u>	<u>78,837,000</u>
A01201	Senior Post Allowance				18,000	16,000	16,000
A01202	House Rent Allowance				2,628,000	1,074,000	1,074,000
A01203	Conveyance Allowance				1,944,000	1,149,000	1,149,000
A01207	Washing Allowance				16,000	17,000	17,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A0120K	Special Judicial Allowance				32,856,000	12,084,000	32,856,000
A01217	Medical Allowance				1,090,000	666,000	666,000
A01224	Entertainment Allowance				9,000	8,000	8,000
A01228	Orderly Allowance				357,000	313,000	357,000
A01239	Special Allowance				125,000	125,000	125,000
A01241	Utility allowance for electricity				8,592,000	5,541,000	8,592,000
A01248	Judicial Allowance				2,638,000	4,177,000	4,177,000
A0124R	Ad-Hoc Relief Allowance-2022				914,000	1,296,000	1,296,000
A0124S	Differential Allowance				2,060,000	2,898,000	2,898,000
A0124X	Adhoc Relief Allowance 2023				3,358,000	4,614,000	4,614,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MP0554 HIGH COURT MIRPURKHAS (Charged) (Charged)					
A0125E Adhoc Relief Allowance-2024			2,941,000	4,000,000	4,000,000
A0125P Ad-hoc Relief Allowance 2025				1,780,000	1,958,000
A01270 Others			<u>15,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
1 Other			15,000,000	15,000,000	15,000,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,250,000</u>	<u>10,254,000</u>	<u>6,250,000</u>
A01271 Overtime Allowance			200,000	200,000	200,000
A01273 Honoraria			4,000,000	4,000,000	
A01274 Medical Charges			<u>6,050,000</u>	<u>6,050,000</u>	<u>6,050,000</u>
1 Regular			6,050,000		
A01299 Others				<u>4,000</u>	
1 Others				4,000	
A03 TOTAL OPERATING EXPENSES			<u>19,003,000</u>	<u>19,303,000</u>	<u>19,303,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,628,000</u>	<u>2,728,000</u>	<u>1,628,000</u>
A03201 Postage and Telegraph			1,103,000	1,903,000	1,103,000
A03202 Telephone and Trunk call			525,000	825,000	525,000
A033 TOTAL UTILITIES				<u>300,000</u>	<u>300,000</u>
A03370 Others				<u>300,000</u>	<u>300,000</u>
HCW For supplying Hot & Cold Water					300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,300,000</u>	<u>5,300,000</u>	<u>5,300,000</u>
A03805 Travelling Allowance			2,000,000	2,000,000	2,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,300,000	3,300,000	3,300,000
A039 TOTAL GENERAL			<u>12,075,000</u>	<u>10,975,000</u>	<u>12,075,000</u>
A03901 Stationery			5,775,000	4,675,000	5,775,000
A03902 Printing and Publication			2,100,000	2,100,000	2,100,000
A03905 Newspapers Periodicals and Books			1,575,000	1,575,000	1,575,000
A03906 Uniforms and Protective Clothing			525,000	525,000	525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MP0554 HIGH COURT MIRPURKHAS (Charged) (Charged)					
A03970 Others			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
1 Others			2,100,000	2,100,000	2,100,000
A09 TOTAL PHYSICAL ASSETS				<u>900,000</u>	<u>7,425,000</u>
A092 TOTAL COMPUTER EQUIPMENT				<u>900,000</u>	<u>2,955,000</u>
A09201 Hardware				<u>900,000</u>	<u>2,955,000</u>
015 Five Computers with all Accessories					1,440,000
1 Hardware				900,000	
253 Five Laser Printer					865,000
DB5 Five UPS					650,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>3,470,000</u>
A09601 Plant and Machinery					<u>3,470,000</u>
087 One Split A.C 2.0 Ton					277,000
P11 One Photostat Machine (Heavy Duty)					2,813,000
SHD Two Scanner (Heavy Duty)					380,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>1,000,000</u>
A09701 Furniture and fixtures					<u>1,000,000</u>
001 Furniture and Fixtures					1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,150,000</u>	<u>3,150,000</u>	<u>3,150,000</u>
A130 TOTAL TRANSPORT			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,050,000</u>
A13001 Transport			1,050,000	1,050,000	1,050,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,050,000</u>
A13101 Machinery and Equipment			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,050,000</u>
1 MACHINERY AND EQUIPMENT			1,050,000	1,050,000	1,050,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MP0554 HIGH COURT MIRPURKHAS (Charged) (Charged)					
A132 TOTAL FURNITURE AND FIXTURE			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,050,000</u>
A13201 Furniture and Fixture			1,050,000	1,050,000	1,050,000
HIGH COURT MIRPURKHAS (Charged) (Charged)			127,635,000	104,682,000	135,617,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SY0458	HIGH COURT SUKKUR (Charged)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>315,313,000</u>	<u>284,330,000</u>	<u>315,441,000</u>
A011	TOTAL PAY		<u>174</u>	<u>174</u>	<u>81,193,000</u>	<u>72,442,000</u>	<u>81,193,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>28</u>	<u>24,322,000</u>	<u>30,521,000</u>	<u>24,322,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>23,882,000</u>	<u>30,370,000</u>	<u>23,882,000</u>
A053	ADDITIONAL REGISTRAR	(BPS-20)	1	1	1,102,000		1,102,000
D207	DEPUTY REGISTRAR	(BPS-19)	1	1	1,106,000		1,106,000
A277	ASSISTANT REGISTRAR	(BPS-18)	3	3	2,714,000		2,714,000
CA18	COURT ASSOCIATE	(BPS-18)	1	1	1,108,000		1,108,000
P103	PRIVATE SECRETARY	(BPS-18)	1	1	810,000		810,000
P131	PROTOCOL OFFICER	(BPS-18)	1	1	1,108,000		1,108,000
R012	READER	(BPS-18)	3	3	2,714,000		2,714,000
P001	PA ADDITIONAL REGISTRAR	(BPS-17)	1	1	1,108,000		1,108,000
P003	PA TO JUDGES	(BPS-17)	2	2	1,912,000		1,912,000
P024	PERSONAL ASSISTANT	(BPS-17)	1	1	704,000		704,000
S108	SENIOR TRANSLATOR	(BPS-17)	1	1	1,107,000		1,107,000
A119	ASSISTANT	(BPS-16)	5	5	4,322,000	30,370,000	4,322,000
A123	ASSISTANT / ACCOUNTANT	(BPS-16)	1	1	1,108,000		1,108,000
J093	JUNIOR COURT ASSOCIATE	(BPS-16)	3	3	1,048,000		1,048,000
S181	STENOGRAPHER	(BPS-16)	1	1	1,108,000		1,108,000
SA15	SENIOR OFFICE ASSOCIATE	(BPS-16)	2	2	803,000		803,000
A01102	Personal pay				291,000	22,000	291,000
A01103	Special pay				149,000	129,000	149,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>146</u>	<u>146</u>	<u>56,871,000</u>	<u>41,921,000</u>	<u>56,871,000</u>
A01151	Total Basic Pay Other Staff		<u>146</u>	<u>146</u>	<u>56,827,000</u>	<u>41,909,000</u>	<u>56,827,000</u>
SA15	SENIOR OFFICE ASSOCIATE	(BPS-15)	3	3	1,230,000		1,230,000
D466	DATA CODER	(BPS-14)	1	1	707,000		707,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SY0458	HIGH COURT SUKKUR (Charged)						
H125	HARDWARE & NETWORK TECHNICIAN	(BPS-14)	1	1	707,000		707,000
S053	SENIOR CLERK	(BPS-14)	7	7	2,273,000		2,273,000
OA13	OFFICE ASSOCIATE	(BPS-13)	6	6	1,866,000		1,866,000
J041	JR TRANSLATOR	(BPS-11)	2	2	969,000		969,000
J053	JUNIOR CLERK	(BPS-11)	7	7	2,273,000		2,273,000
JA11	JR. OFFICE ASSOCIATE	(BPS-11)	9	9	2,512,000		2,512,000
L058	LIBRARIAN	(BPS-10)	1	1	708,000		708,000
S390	SECURITY COORDINATOR	(BPS-10)	1	1	708,000		708,000
L061	LIBRARY CLERK	(BPS-09)	1	1	708,000		708,000
S560	SUB-OFFICE ASSOCIATE	(BPS-09)	4	4	1,522,000		1,522,000
JC1	JR COMPUTER OPERATOR	(BPS-07)	1	1	708,000		708,000
JH1	JR HARDWARE / NETWORK TECHNICIAN	(BPS-07)	1	1	708,000		708,000
C332	CCTV OPERATOR	(BPS-06)	2	2	969,000		969,000
PMO1	PHOTOSTATE MACHINE OPERATOR	(BPS-06)	1	1	708,000		708,000
B005	BAILIFF	(BPS-05)	4	4	1,490,000		1,490,000
B015	BEAREAR	(BPS-05)	3	3	1,231,000		1,231,000
C024	CARE TAKER	(BPS-05)	1	1	708,000		708,000
C167	COOK	(BPS-05)	2	2	969,000		969,000
D003	DAFTARI	(BPS-05)	2	2	969,000		969,000
D161	DRIVER	(BPS-05)	1	1	708,000		708,000
T019	TELEPHONE LINEMAN	(BPS-05)	1	1	575,000		575,000
T022	TELEPHONE OPERATOR	(BPS-05)	1	1	708,000		708,000
D111	DESPATCH RIDER	(BPS-04)	1	1	578,000		578,000
D161	DRIVER	(BPS-04)	5	5	1,621,000		1,621,000
H015	HAWALDAR	(BPS-04)	6	6	2,013,000		2,013,000
I301	I.T. HELPER	(BPS-04)	1	1	708,000		708,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
SY0458	HIGH COURT SUKKUR (Charged)						
C089	CHOWKIDAR	(BPS-03)	2	2	969,000		969,000
F002	FARASH	(BPS-03)	4	4	1,490,000		1,490,000
G012	GARDENER	(BPS-03)	3	3	1,231,000		1,231,000
N003	NAIB QASID	(BPS-03)	12	12	3,578,000		3,578,000
S008	SANITARY WORKER	(BPS-03)	3	3	1,231,000		1,231,000
B061	BOOK BINDER	(BPS-02)	1	1	708,000		708,000
C027	CARPENTER	(BPS-02)	1	1	708,000		708,000
G036	GENERATOR OPERATOR	(BPS-02)	1	1	564,000		564,000
P061	PLUMBER	(BPS-02)	1	1	708,000		708,000
Q001	QASID	(BPS-02)	1	1	708,000		708,000
B005	BAILIFF	(BPS-01)	5	5	1,751,000		1,751,000
C089	CHOWKIDAR	(BPS-01)	8	8	2,535,000	41,909,000	2,535,000
F002	FARASH	(BPS-01)	2	2	964,000		964,000
M022	MALHI	(BPS-01)	7	7	2,274,000		2,274,000
N003	NAIB QASID	(BPS-01)	10	10	3,057,000		3,057,000
S008	SANITARY WORKER	(BPS-01)	9	9	2,797,000		2,797,000
A01152	Personal pay				44,000	12,000	44,000
A012	TOTAL ALLOWANCES				<u>234,120,000</u>	<u>211,888,000</u>	<u>234,248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>225,316,000</u>	<u>202,803,000</u>	<u>231,544,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				5,361,000	5,585,000	5,585,000
A01203	Conveyance Allowance				4,311,000	4,279,000	4,279,000
A01207	Washing Allowance				39,000	40,000	40,000
A0120D	Integrated Allowance				242,000	268,000	268,000
A0120K	Special Judicial Allowance				95,134,000	68,532,000	95,134,000
A01216	Qualification Allowance				63,000	45,000	45,000
A01217	Medical Allowance				2,491,000	2,625,000	2,625,000
A01224	Entertainment Allowance				100,000	26,000	26,000
A01226	Computer Allowance				147,000	83,000	147,000
A01228	Orderly Allowance				313,000	313,000	313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0458 HIGH COURT SUKKUR (Charged)					
A0122N Special Conveyance Allowance to Disbalded Employees				143,000	
A01241 Utility allowance for electricity			24,618,000	23,001,000	23,001,000
A01248 Judicial Allowance			17,267,000	16,672,000	17,267,000
A0124R Ad-Hoc Relief Allowance-2022			6,085,000	5,867,000	5,867,000
A0124S Differential Allowance			13,597,000	13,138,000	13,138,000
A0124X Adhoc Relief Allowance 2023			21,819,000	21,047,000	21,047,000
A0125E Adhoc Relief Allowance-2024			18,383,000	17,683,000	17,683,000
A0125P Ad-hoc Relief Allowance 2025				8,110,000	8,921,000
A01270 Others			<u>15,330,000</u>	<u>15,330,000</u>	<u>16,142,000</u>
1 Other			15,330,000	15,330,000	16,142,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>8,804,000</u>	<u>9,085,000</u>	<u>2,704,000</u>
A01271 Overtime Allowance			94,000	375,000	94,000
A01273 Honoraria			6,100,000	6,100,000	
A01274 Medical Charges			2,420,000	2,420,000	2,420,000
A01299 Others			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
1 Others				190,000	190,000
A03 TOTAL OPERATING EXPENSES			<u>19,053,000</u>	<u>7,536,000</u>	<u>19,353,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,864,000</u>	<u>1,414,000</u>	<u>1,864,000</u>
A03201 Postage and Telegraph			895,000	445,000	895,000
A03202 Telephone and Trunk call			969,000	969,000	969,000
A033 TOTAL UTILITIES			<u>11,817,000</u>	<u>300,000</u>	<u>12,117,000</u>
A03303 Electricity			<u>11,817,000</u>		<u>11,817,000</u>
1 Electricity			11,817,000		11,817,000
A03370 Others				<u>300,000</u>	<u>300,000</u>
HCW For supplying Hot & Cold Water					300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,704,000</u>	<u>4,104,000</u>	<u>3,704,000</u>
A03805 Travelling Allowance			105,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0458 HIGH COURT SUKKUR (Charged)					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,599,000	3,999,000	3,599,000
A039 TOTAL GENERAL			<u>1,668,000</u>	<u>1,718,000</u>	<u>1,668,000</u>
A03901 Stationery			370,000	470,000	370,000
A03902 Printing and Publication			116,000	116,000	116,000
A03905 Newspapers Periodicals and Books			336,000	336,000	336,000
A03906 Uniforms and Protective Clothing			<u>336,000</u>	<u>36,000</u>	<u>336,000</u>
1 Uniforms and Protective Clothing				36,000	
A03970 Others			<u>510,000</u>	<u>760,000</u>	<u>510,000</u>
1 Others			510,000	760,000	510,000
A09 TOTAL PHYSICAL ASSETS			<u>7,877,000</u>	<u>7,877,000</u>	<u>3,955,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>3,410,000</u>	<u>3,410,000</u>	<u>3,955,000</u>
A09201 Hardware			<u>3,410,000</u>	<u>3,410,000</u>	<u>3,955,000</u>
015 Five Computers with all Accessories					1,440,000
133 Ten Laser Printers			1,120,000	1,120,000	
253 Five Laser Printer					865,000
430 Ten Computers with all accessories			2,070,000	2,070,000	
DB5 Five UPS					650,000
S1R One Server (with Allied Accessories & Licensed Software)					1,000,000
XDB Ten UPS			220,000	220,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>4,467,000</u>	<u>4,467,000</u>	
A09601 Plant and Machinery			<u>4,467,000</u>	<u>4,467,000</u>	
03 Two Fax Machines			50,000	50,000	
040 One Photocopier			3,150,000	3,150,000	
860 Two Photo Copiers Machine				1,112,000	
DP2 Two hotocopier			1,112,000		
SN1 One Scanner			155,000	155,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,361,000</u>	<u>1,361,000</u>	<u>1,361,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SY0458 HIGH COURT SUKKUR (Charged)					
A130 TOTAL TRANSPORT			<u>805,000</u>	<u>1,105,000</u>	<u>805,000</u>
A13001 Transport			805,000	1,105,000	805,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>134,000</u>	<u>184,000</u>	<u>134,000</u>
A13101 Machinery and Equipment			<u>134,000</u>	<u>184,000</u>	<u>134,000</u>
1 MACHINERY AND EQUIPMENT			134,000	184,000	134,000
A132 TOTAL FURNITURE AND FIXTURE			<u>422,000</u>	<u>72,000</u>	<u>422,000</u>
A13201 Furniture and Fixture			422,000	72,000	422,000
HIGH COURT SUKKUR (Charged)			343,604,000	301,104,000	340,110,000



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Printed at Sindh Govt, Press Karachi