Budget Execution Report
4th QUARTER 2022-23

30th June, 2023

Government of Sindh

Finance Department

Table of contents:

Introduction 2

Table 1 Interim Fiscal Statement 3

Table 2 Revenue by Object 4

Table 3 Revenue by Department 7

Table 4 Expenditure by Department 9

Table 5 Recurrent Expenditure by Department, Grant and Object 20

Table 6 Provincial ADP by Sector and Sub-sector 38

Table 7 Development Expenditure by Sector, Subsector and Scheme 40

Table 8 Current Capital Expenditure 323

Glossary 324

End note 325

Introduction

In order to foster economic development, achieve strategic and social goals, and better service delivery, Government of Sindh has adopted a road map for short-to-medium term policy interventions. These interventions also recommend core and subsidiary activities to achieve the overall goal of transparency, accountability, efficiency, and fiscal discipline in the management of public resources for improved service delivery and economic development.

Government is eager; to ensure efficient and effective budget utilization, accurate and timely accounting and reporting and effective scrutiny and review of the expenditure of public resources at all levels of government; to ensure accountability of public resources and the effectiveness and lawfulness in the collection and application of public funds; to improve internal control including enhanced accountability in new emerging areas of budget making, revenue collection and accounting, reporting on results and monitoring and evaluation through improved capacity.

As part of the PFM reform agenda Government of Sindh is striving to bring improvements in the in-year reports and year-end reports. One of the in-year reports is the Budget Execution Report (quarterly report) which is prepared and shared with the Provincial Assembly for its review in pursuance of Section-35 of the Public Finance Administration Act-2020. This budget execution report presents the progressive actual revenue and expenditure in the fourth quarter of the fiscal year 2022-23 compared to the budget (revenue target and expenditure allocations). Moreover, the report presents the developments in the public account and food account, as well as the utilization of the financing instruments. The report aims to be one of the tools for the Provincial Assembly to exercise oversight on the operations of the executive. The report is also placed on the website (www.finance.gos.pk) so as to inform the public about implementation of the budget of the Government of Sindh.

The Government of Sindh has embarked on a comprehensive 10-year Public Financial Management Reform Trajectory. One of the reform activities is to improve the comprehensiveness, quality and availability of budget execution reports. This quarterly budget execution report issued by the Finance Department has been improved in accordance with the reform agenda and is planned to undergo further improvements in the near future.

(DR. KAZIM HUSSAIN JATOI)
Finance Secretary
Government of Sindh

TABLE 1 FISCAL STATEMENT 30.06.2023

(Rs. in billion)

Description	Original Budget 2022-23	Modified Budget 2022-23	Actual To date	Variance Modified against Original Budget	Actual against Modified Budget (%)
1. TOTAL REVENUE (A=B+C)	**1,535.6**	**1,535.6**	**1,409.6**	**0.0**	**92%**
FEDERAL TRANSFER (B)	**1,069.6**	**1,069.6**	**1,080.0**	**0.0**	**101%**
Federal PSDP	14.1	14.1	12.3	0.0	87
Other Grants (OZT)	25.8	25.8	22.1	0.0	86
Revenue Assignment	958.5	958.5	978.9	0.0	102
Straight Transfers	71.2	71.2	66.7	0.0	94
PROVINCIAL REVENUE (C)	**466.0**	**466.0**	**329.6**	**0.0**	**71%**
Foreign Project Assistance	91.5	91.5	11.4	0.0	12
Non-Tax Revenue	27.0	27.0	33.8	0.0	125
Other Tax Receipts	167.6	167.6	110.6	0.0	66
Sales Tax on Services	180.0	180.0	173.9	0.0	97
2. TOTAL EXPENDITURE	**1,659.1**	**1,788.2**	**1,513.2**	**128.3**	**85%**
Current Revenue Expenditure (E)	**1,199.4**	**1,262.1**	**1,199.9**	**62.7**	**95%**
Pension Payments	174.2	174.4	180.4	0.2	103
Operating and Maintenance Expenses	182.8	215.5	204.7	32.7	95
Grants, Subsidies and write off loan	279.3	353.0	327.0	73.7	93
Employee Related Expenses	509.7	438.5	418.0	-71.2	95
Physical Assets & Project Pre-Investment	24.1	32.3	26.9	8.2	83
Interest	29.3	48.4	42.7	19.1	88
Development Expenditure (F)	**459.7**	**526.1**	**313.3**	**65.6**	**60%**
PROVINCIAL ADP	**332.2**	**304.1**	**225.8**	**-28.0**	**74%**
On-Going Schemes	253.4	254.8	218.9	1.4	86
New Schemes	78.8	49.3	6.9	-29.4	14
District ADP	30.0	31.1	14.0	0.4	45
Foreign Projects Assistance	91.5	173.2	64.5	81.7	37
Federal PSDP	6.1	17.8	9.0	11.6	50
3. OPERATING BALANCE (G=A-D)	**-123.5**	**-252.6**	**-103.6**	**-128.3**	
4. NET LENDING ITEMS(H)	**20.2**	**-56.1**	**40.8**	**-76.4**	
Net Food Account - State Trading	0.2	-76.1	-23.4	-76.4	
Net Public Account	20.0	20.0	64.2	0.0	
5. FISCAL BALANCE (I=G+H)	**-103.3**	**-308.8**	**-62.8**	**-204.7**	
6. FINANCING (J=K+L)	**69.7**	**80.6**	**163.1**	**10.9**	
Net Capital Receipts and Expenditure (K)	**-3.3**	**-11.0**	**71.5**	**-7.7**	
General Capital Receipts	51.1	51.1	132.7	0.0	
Current Capital Expenditure	-54.5	-62.1	-61.2	-7.7	
Carry Over Cash Balance (Opening) (L)	**73.0**	**91.6**	**91.6**		
7. CLOSING BALANCE (N=I+J)	**-33.6**	**-228.2**	**100.3**		

TABLE 2 REVENUE BY OBJECT 30.06.2023 (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Actual To date	Variance Modified against Original Budget	Actual against Modified Budget (%)
TOTAL REVENUE (A=B+C)	**1,535,603**	**1,535,603**	**1,409,565**	**0**	**92**
FEDERAL TRANSFER (B)	**1,069,567**	**1,069,567**	**1,079,954**	**0**	**101**
B01-DIRECT TAXES	**352,660**	**352,660**	**445,781**	**0**	**126**
B011-TAXES ON INCOME	352,655	352,655	445,780	0	126
B017-CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY	5	5	1	0	20
B02-INDIRECT TAXES	**613,547**	**613,547**	**537,840**	**0**	**88**
B020-SEA CUSTOMS	143,374	143,374	128,183	0	89
B023-SALES TAX	406,140	406,140	355,736	0	88
B024-FEDERAL EXCISE	56,370	56,370	49,166	0	87
B025-FEDERAL EXCISE ON NATURAL GAS	7,663	7,663	4,755	0	62
C03-MISCELLANEOUS RECEIPTS	**103,360**	**103,360**	**96,333**	**0**	**93**
C036-GRANTS	39,871	39,871	34,381	0	86
C039-DEVELOPMENT SURCHARGE AND ROYALTIES	63,489	63,489	61,952	0	98
PROVINCIAL REVENUE (C)	**466,036**	**466,036**	**329,611**	**0**	**71**
B01-DIRECT TAXES	**5,068**	**5,068**	**2,438**	**0**	**48**
B011-TAXES ON INCOME	3,000	3,000	629	0	21
B012-WEALTH TAX	0	0	0	0	0
B013-PROPERTY TAX	900	900	370	0	41
B014-LAND REVENUE	1,000	1,000	304	0	30
B016-TAX ON PROFESSION, TRADES AND CALLINGS	0	0	231	0	0
B017-CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY	168	168	904	0	538
B019-OTHER DIRECT TAXES	0	0	0	0	0
B02-INDIRECT TAXES	**237,300**	**237,300**	**205,567**	**0**	**87**
B021-LAND CUSTOMS	0	0	0	0	0
B022-CUSTOM SURCHARGE	0	0	0	0	0
B023-SALES TAX	180,000	180,000	173,867	0	97
B026-PROVINCIAL EXCISE	12,000	12,000	6,116	0	51
B027-STAMP DUTY	31,000	31,000	15,039	0	49
B028-MOTOR VEHICLES	14,300	14,300	10,545	0	74
B029-SALE OF OPIUM	0	0	0	0	0
B03-INDIRECT TAXES	**105,200**	**105,200**	**76,456**	**0**	**73**
B030-OTHER INDIRECT TAXES	105,200	105,200	76,456	0	73
C01-INCOME FROM PROPERTY AND ENTERPRISE	**1,060**	**1,060**	**0**	**0**	**0**
C010-PROFITS	0	0	0	0	0
C011-STATE TRADING SCHEMES	0	0	0	0	0
C013-INTEREST ON LOANS TO	545	545	0	0	0

TABLE 2 REVENUE BY OBJECT 30.06.2023 (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Actual To date	Variance Modified against Original Budget	Actual against Modified Budget (%)
DISTRICT GOVT. / TM					
C013-INTEREST ON LOANS TO LOCAL/ AUTONOMOUS B	0	0	0	0	0
C014-INTEREST ON LOANS & ADVANCES TO FIN. INS	0	0	0	0	0
C016-INTEREST ON LOANS & ADVANCES TO GOVT. SE	15	15	0	0	0
C018-INTEREST ON LOAN-OTHERS	0	0	0	0	0
C019-DIVIDENDS	500	500	0	0	0
C02-RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNC	**8,567**	**8,567**	**5,892**	**0**	**69**
C021-GENERAL ADMN. RECEIPTS-ORGANS OF STATE	260	260	309	0	119
C022-GENERAL ADMN. RECEIPTS-FISCAL ADMN.	955	955	1,498	0	157
C023-GENERAL ADMN. RECEIPTS-ECONOMIC REGULATI	0	0	392	0	0
C023-GENERAL ADMN.RECEIPTS-RECEIPT ECO. REGUL	610	610	0	0	0
C024-GENERAL ADMINSTRATION RECEIPTS - STATIST	0	0	0	0	0
C024-GENERAL ADMN.RECEIPTS-STATISTICS	12	12	0	0	0
C025-DEFENCE SERVICES RECEIPTS	0	0	0	0	0
C026-LAW & ORDERS RECEIPTS	4,285	4,285	0	0	0
C026-LAW AND ORDER RECEIPTS	0	0	2,275	0	0
C027-COMMUNITY SERVICES RECEIPTS	899	899	681	0	76
C028-SOCIAL SERVICES	1,546	1,546	718	0	46
C029-SOCIAL SERVICES MISCELLANEOUS	0	0	19	0	0
C03-MISCELLANEOUS RECEIPTS	**17,373**	**17,373**	**27,893**	**0**	**161**
C031-ECONOMIC SERVICES RECEIPTS FOOD & AGRICU	795	795	79	0	10
C032-ECO. SERVICE REC.FISHERIES, ANIMAL HUSBA	0	0	23	0	0
C032-ECONOMIC SERVICES RECEIPTS FISHERIES & A	75	75	0	0	0
C033-ECONOMIC SERVICES RECEIPTS FOREST	400	400	0	0	0
C033-ECONOMIC SERVICES RECEIPTS FORESTS	0	0	43	0	0
C034-ECO. SERVICES REC.COOP. IRRIG EMB.DRAIN-	0	0	81	0	0
C034-ECO.SERVICES RECEIPTS	1,038	1,038	0	0	0

TABLE 2 REVENUE BY OBJECT 30.06.2023 (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Actual To date	Variance Modified against Original Budget	Actual against Modified Budget (%)
COOPERATION, IRRIG					
C035-ECONOMIC SERVICES RECEIPTS - OTHERS	870	870	243	0	28
C037-EXTRAORDINARY RECEIPTS	4,800	4,800	8,745	0	182
C038-OTHERS	9,395	9,395	18,679	0	199
Foreign Project Assistance	**91,468**	**91,468**	**11,364**	**0**	**12**
Foreign Project Assistance	91,468	91,468	11,364	0	12

TABLE 3 REVENUE BY DEPARTMENT as on 30.06.2023

(Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Actual To date	Variance Modified against Original Budget	Actual against Modified Budget (%)
TOTAL REVENUE	**1,535,603**	**1,535,603**	**1,409,565**	**0**	**92%**
S31 - FINANCE DEPARTMENT	1,170,117	1,170,117	1,132,161	0	97
S28 - SERVICES GENERAL ADMINISTRATION & COORDINATION	260	260	885	0	340
S36 - PLANNING & DEVELOPMENT DEPARTMENT	12	12	14	0	117
S34 - EXCISE ,TAXATION & NARCOTICS DEPARTMENT	127,200	127,200	88,292	0	69
S33 - BOARD OF REVENUE	40,800	40,800	14,925	0	37
S30 - HOME DEPARTMENT	3,885	3,885	1,392	0	36
S29 - LAW PARLIMENTARY AFFAIRS & HUMAN RIGHTS	400	400	75	0	19
S47 - AGRICULTURE SUPPLY & PRICES DEPARTMENT	1,805	1,805	230	0	13
S54 - LIVESTOCK AND FISHERIES DEPARTMENT	75	75	45	0	60
S55 - COOPERATION DEPARTMENT	10	10	1	0	10
S49 - IRRIGATION DEPARTMENT	1,028	1,028	2,220	0	216
S58 - LABOUR & HUMAN RESOURCES DEPARTMENT	15	15	50	0	333
S38 - WORKS & SERVICES DEPARTMENT	848	848	3,633	0	428
S40 - SCHOOL EDUCATION DEPARTMENT	876	876	742	0	85
S65 - TRANSPORT & MASS TRANSIT DEPARTMENT	300	300	173	0	58
S48 - FOREST & WILDLIFE DEPARTMENT	460	460	53	0	12
S39 - LOCAL GOVERNMENT & HTP DEPARTMENT	0	0	2,553	0	0
S59 - PUBLIC HEALTH ENGINEERING &RD DEPARTMENT	35	35	769	0	2,197
S42 - HEALTH DEPRATMENT	537	537	703	0	131
S56 - SPORT AND YOUTH AFFAIRS DEPARTMENT	0	0	62	0	0
S37 - INFORMATION & ARCHIVES DEPARTMENT	0	0	1,264	0	0
S67 - UNIVERSITIES AND BOARDS DEPARTMENT	74	74	14	0	19
S63 - SPECIAL EDUCATION	0	0	29	0	0
S43 - POPULATION WELFARE DEPARTMENT	0	0	27	0	0
S62 - SOCIAL WELFARE DEPARTMENT	0	0	12	0	0
S35 - AUQAF, RELIGIOUS AFFAIRS ZAKAT & USHR DEPARTMENT	0	0	9	0	0
S32 - PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH	0	0	2	0	0
S41 - CULTURE,TOURISM & ANTIQUITIES	50	50	153	0	306

TABLE 3 REVENUE BY DEPARTMENT as on 30.06.2023

(Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Actual To date	Variance Modified against Original Budget	Actual against Modified Budget (%)
DEPARTMEN					
S69 - COLLEGE EDUCATION	0	0	150	0	0
S68 - ENVIRONMENT DEPARTMENT	0	0	8	0	0
S50 - FOOD DEPARTMENT	0	0	76	0	0
S46 - ENERGY DEPARTMENT	4,000	4,000	604	0	15
S45 - WOMEN DEVELOPMENT DEPARTMENT	0	0	7	0	0
S53 - MINES & MINERAL DEVELOPMENT DEPARTMENT	2,545	2,545	1,845	0	72
S44 - INDUSTRIES & COMMERCE DEPARTMENT	270	270	93	0	34
S60 - MINORITIES AFFAIRS DEPARTMENT	0	0	17	0	0
S70 - HUMAN RIGHTS	0	0	8	0	0
S26 - GOVERNOR'S SECRETARIAT/HOUSE	0	0	4	0	0
S27 - CHIEF MINISTER	180,000	180,000	156,235	0	87
S57 - KATCHI ABADIES DEPARTMENT	0	0	0	0	0
S52 - INFORMATION TECHNOLOGY DEPARTMENT	0	0	1	0	0
S66 - REHABILITATION DEPARTMENT	0	0	10	0	0
S25 - PROVINCIAL ASSEMBLY OF SINDH	0	0	17	0	0
S61 - OMBUDSMAN FOR PROTECTION AGAINST WOMAN HARRASEMENT AT WORK PLACE	0	0	0	0	0
S51 - INTER PROVINCIAL COORDINATION DEPTT	0	0	0	0	0
S72 - CHIEF MINISTER'S INSPECTION INQUIRIES	0	0	0	0	0
S71 - INVESTMENT DEPARTMENT	0	0	1	0	0
S73 - Social Protection Department	0	0	1	0	0

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2023

(Recurrent and Development Expenditure by Administrative Department and Demand)

(Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
TOTAL	**1,659,167**	**1,788,214**	**1,596,439**	**1,513,163**	**89%**	**85%**	**95%**
S25 - PROVINCIAL ASSEMBLY OF SINDH	**3,223**	**3,347**	**3,275**	**2,986**	**98%**	**89%**	**91%**
Current Revenue Expenditure	**2,878**	**3,002**	**2,930**	**2,641**	**98%**	**88%**	**90%**
SC21101-Provincial Assembly	736	594	594	421	100%	71%	71%
SC24101-Provincial Assembly (charged)	2,142	2,408	2,336	2,220	97%	92%	95%
Development Expenditure	**345**	**345**	**345**	**345**	**100%**	**100%**	**100%**
SC12101-PROVINCIAL ASSEMBLY	345	345	345	345	100%	100%	100%
S26 - GOVERNOR'S SECRETARIAT/HOUSE	**696**	**859**	**828**	**668**	**96%**	**78%**	**81%**
Current Revenue Expenditure	**627**	**805**	**803**	**658**	**100%**	**82%**	**82%**
SC21102-Governor Secretariat / House	16	15	13	13	87%	84%	97%
SC24102-Governor Secretariat / House (charged)	611	790	790	646	100%	82%	82%
Development Expenditure	**69**	**54**	**25**	**10**	**46%**	**18%**	**39%**
SC22102-GOVERNOR'S SECRETARIAT/ HOUSE	10	10	10	10	100%	97%	97%
SC12102-GOVERNOR'S SECRETARIAT/ HOUSE	59	44	15	0	34%	0%	0%
S27 - CHIEF MINISTER	**21,080**	**21,737**	**21,737**	**21,525**	**100%**	**99%**	**99%**
Current Revenue Expenditure	**21,070**	**21,737**	**21,737**	**21,525**	**100%**	**99%**	**99%**
SC21103-Chief Minister Secretariat / House	1,020	1,110	1,110	1,065	100%	96%	96%
SC21112-Sindh Revenue Board	1,346	1,358	1,358	1,357	100%	100%	100%
SC21158-Universities & Boards	18,704	19,269	19,269	19,103	100%	99%	99%
Development Expenditure	**10**	**0**	**0**	**0**	**0%**	**0%**	**0%**
SC12112-SINDH REVENUE BOARD	5	0	0	0	0%	0%	0%
SC22112-SINDH REVENUE BOARD	5	0	0	0	0%	0%	0%
S28 - SERVICES GENERAL ADMINISTRATION & COORDINATION	**18,046**	**49,202**	**41,499**	**20,202**	**84%**	**41%**	**49%**
Current Revenue Expenditure	**13,980**	**23,515**	**23,269**	**16,397**	**99%**	**70%**	**70%**
SC21104-Services General Admin & Coord Deptt.	12,330	22,123	22,123	15,271	100%	69%	69%
SC21105-Anti-corruption Establishment	1,505	1,269	1,023	1,023	81%	81%	100%
SC21118-Law & Parliamentary Affairs	145	123	123	103	100%	84%	84%
Development Expenditure	**4,066**	**25,687**	**18,230**	**3,805**	**71%**	**15%**	**21%**
SC12104-SERVICES GENERAL	3,805	3,965	1,597	1,547	40%	39%	97%

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2023

(Recurrent and Development Expenditure by Administrative Department and Demand) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)
ADMIN & COORDINATION							
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	0	16,491	16,491	2,134	100%	13%	13%
SC12118-LAW & PALIAMENTARY AFFAIRS	72	86	86	85	100%	99%	99%
SC22104-SERVICES GENERAL ADMIN & COORDINATION	189	5,145	56	39	1%	1%	70%
S29 - LAW PARLIMENTARY AFFAIRS & HUMAN RIGHTS	**22,063**	**19,665**	**19,328**	**17,927**	**98%**	**91%**	**93%**
Current Revenue Expenditure	**20,234**	**17,904**	**17,904**	**16,602**	**100%**	**93%**	**93%**
SC24118-Law & Parliamentary Affairs (charged)	4,063	3,978	3,978	3,426	100%	86%	86%
SC21118-Law & Parliamentary Affairs	16,171	13,926	13,926	13,175	100%	95%	95%
Development Expenditure	**1,829**	**1,761**	**1,424**	**1,325**	**81%**	**75%**	**93%**
SC22118-LAW & PALIAMENTARY AFFAIRS	137	87	0	0	0%	0%	0%
SC12118-LAW & PALIAMENTARY AFFAIRS	1,577	1,559	1,366	1,272	88%	82%	93%
SC12144-HEALTH SERVICES	0	0	0	0	0%	0%	0%
SC22171-HUMAN RIGHTS	115	115	58	54	50%	47%	92%
S30 - HOME DEPARTMENT	**133,974**	**128,053**	**124,783**	**116,684**	**97%**	**91%**	**94%**
Current Revenue Expenditure	**124,876**	**121,989**	**121,989**	**114,029**	**100%**	**93%**	**93%**
SC21115-Home	9,362	8,048	8,048	6,951	100%	86%	86%
SC21116-Sindh Police	109,963	108,694	108,694	102,080	100%	94%	94%
SC21117-Jails	5,551	5,247	5,247	4,998	100%	95%	95%
Development Expenditure	**9,098**	**6,064**	**2,794**	**2,655**	**46%**	**44%**	**95%**
SC12115-HOME	5,329	4,244	2,744	2,635	65%	62%	96%
SC22115-HOME	3,769	1,820	50	20	3%	1%	39%
S31 - FINANCE DEPARTMENT	**238,428**	**283,139**	**258,271**	**264,315**	**91%**	**93%**	**102%**
Current Revenue Expenditure	**237,086**	**282,393**	**257,555**	**263,714**	**91%**	**93%**	**102%**
SC21107-Superannuation & Pension	174,230	174,430	174,430	180,437	100%	103%	103%
SC21108-Grants and Subventions	838	463	463	438	100%	95%	95%
SC21109-Investment Department	0	0	0	0	0%	0%	0%
SC21126-Subsidies	26,324	55,349	36,905	36,905	67%	67%	100%
SC24106-Finance - Debt Servicing Interest Paymen	29,293	48,372	41,979	42,733	87%	88%	102%
SC21106-Finance	6,401	3,779	3,778	3,202	100%	85%	85%
Development Expenditure	**1,342**	**746**	**716**	**600**	**96%**	**80%**	**84%**
SC22106-FINANCE	1,134	546	517	516	95%	95%	100%
SC12106-FINANCE	208	200	199	84	100%	42%	42%
S32 - PROVINCIAL	**559**	**531**	**511**	**484**	**96%**	**91%**	**95%**

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2023

(Recurrent and Development Expenditure by Administrative Department and Demand) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
OMBUDSMAN (MOHTASIB) SINDH							
Current Revenue Expenditure	**501**	**489**	**489**	**472**	**100%**	**97%**	**97%**
SC24119-Provincial Ombudsman (charged)	501	489	489	472	100%	97%	97%
Development Expenditure	**58**	**42**	**22**	**12**	**52%**	**28%**	**53%**
SC12119-PROVINCIAL OMBUDSMAN	58	42	22	12	52%	28%	53%
S33 - BOARD OF REVENUE	**14,560**	**13,959**	**10,244**	**10,431**	**73%**	**75%**	**102%**
Current Revenue Expenditure	**14,347**	**13,771**	**10,068**	**10,274**	**73%**	**75%**	**102%**
SC21124-Board of Revenue-Land Management	8,015	7,885	6,258	6,258	79%	79%	100%
SC21114-Board of Revenue-Tax Management	6,332	5,886	3,810	4,016	65%	68%	105%
Development Expenditure	**213**	**188**	**176**	**158**	**94%**	**84%**	**90%**
SC12114-BOARD OF REVENUE- TAX MANAGEMENT	25	0	0	0	0%	0%	0%
SC22114-BOARD OF REVENUE- TAX MANAGEMENT	188	188	176	158	94%	84%	90%
S34 - EXCISE ,TAXATION & NARCOTICS DEPARTMENT	**5,871**	**4,725**	**4,687**	**4,402**	**99%**	**93%**	**94%**
Current Revenue Expenditure	**5,727**	**4,639**	**4,639**	**4,364**	**100%**	**94%**	**94%**
SC21113-Excise & Taxation	5,727	4,639	4,639	4,364	100%	94%	94%
Development Expenditure	**144**	**86**	**48**	**38**	**56%**	**44%**	**78%**
SC12113-EXCISE & TAXATION	69	53	48	38	91%	71%	78%
SC22113-EXCISE & TAXATION	75	33	0	0	0%	0%	0%
S35 - AUQAF, RELIGIOUS AFFAIRS ZAKAT & USHR DEPARTMENT	**1,515**	**1,441**	**1,253**	**1,140**	**87%**	**79%**	**91%**
Current Revenue Expenditure	**995**	**945**	**863**	**781**	**91%**	**83%**	**91%**
SC21164-Zakat & Auqaf	995	945	863	781	91%	83%	91%
Development Expenditure	**520**	**496**	**390**	**359**	**79%**	**72%**	**92%**
SC12164-AUQAF, RELIGIOUS AFFAIRS & ZAKAT	520	496	390	359	79%	72%	92%
S36 - PLANNING & DEVELOPMENT DEPARTMENT	**62,540**	**69,708**	**44,700**	**34,711**	**64%**	**50%**	**78%**
Current Revenue Expenditure	**2,843**	**2,424**	**2,424**	**1,953**	**100%**	**81%**	**81%**
SC21110-Planning & Development	2,843	2,424	2,424	1,953	100%	81%	81%
Development Expenditure	**59,697**	**67,284**	**42,276**	**32,759**	**63%**	**49%**	**77%**
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	51,665	59,971	39,965	30,818	67%	51%	77%

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2023

(Recurrent and Development Expenditure by Administrative Department and Demand) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)
SC12110-PLANNING & DEVELOPMENT	1,218	841	214	67	25%	8%	31%
SC22110-PLANNING & DEVELOPMENT	6,814	6,472	2,097	1,874	32%	29%	89%
S37 - INFORMATION & ARCHIVES DEPARTMENT	**9,308**	**12,151**	**12,047**	**12,027**	**99%**	**99%**	**100%**
Current Revenue Expenditure	**9,103**	**12,046**	**12,046**	**12,027**	**100%**	**100%**	**100%**
SC21146-Information	9,103	12,046	12,046	12,027	100%	100%	100%
Development Expenditure	**205**	**105**	**1**	**0**	**1%**	**0%**	**0%**
SC12146-INFORMATION	145	76	1	0	1%	0%	0%
SC22146-INFORMATION	60	29	0	0	0%	0%	0%
S38 - WORKS & SERVICES DEPARTMENT	**104,641**	**108,892**	**95,218**	**91,378**	**87%**	**84%**	**96%**
Current Revenue Expenditure	**17,813**	**17,286**	**17,286**	**15,935**	**100%**	**92%**	**92%**
SC24132-Works & Services (charged)	462	287	287	279	100%	97%	97%
SC21132-Works & Services	17,351	16,999	16,999	15,656	100%	92%	92%
Development Expenditure	**86,828**	**91,606**	**77,932**	**75,443**	**85%**	**82%**	**97%**
SC12132-WORKS & SERVICES	86,828	91,580	77,906	75,417	85%	82%	97%
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	0	26	26	26	100%	101%	101%
S39 - LOCAL GOVERNMENT & HTP DEPARTMENT	**210,396**	**207,736**	**192,718**	**185,002**	**93%**	**89%**	**96%**
Current Revenue Expenditure	**100,525**	**114,409**	**114,409**	**113,551**	**100%**	**99%**	**99%**
SC21139-Transfer to Local Bodies	84,000	87,169	87,169	86,884	100%	100%	100%
SC21138-Local Government	14,355	26,629	26,629	26,088	100%	98%	98%
SC21140-Housing & Town Planning	2,170	611	611	579	100%	95%	95%
Development Expenditure	**109,871**	**93,327**	**78,309**	**71,451**	**84%**	**77%**	**91%**
SC22167-DISTRICTS ADP	0	29	29	23	100%	81%	81%
SC12173-FEDERAL GRANT (CAPITAL)	81	8,494	8,494	8,198	100%	97%	97%
SC12138-LOCAL GOVERNMNET	74,509	61,036	47,589	43,566	78%	71%	92%
SC12167-DISTRICTS ADP	29,251	19,851	19,623	18,347	99%	92%	93%
SC22138-LOCAL GOVERNMNET	2,828	1,419	984	742	69%	52%	75%
SC15169-FOREIGN PROJECTS ASSISTANCE (GRANTS)	3,183	2,479	1,571	557	63%	22%	35%
SC12121-AGRICULTURE	19	19	19	18	100%	96%	96%
S40 - SCHOOL EDUCATION DEPARTMENT	**255,450**	**211,632**	**206,788**	**203,714**	**98%**	**96%**	**99%**
Current Revenue Expenditure	**236,704**	**195,222**	**194,833**	**192,661**	**100%**	**99%**	**99%**
SC21155-Colleges	2	1	1	2	100%	191%	191%
SC21152-Middle Education	18,940	18,064	18,064	18,036	100%	100%	100%

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2023

(Recurrent and Development Expenditure by Administrative Department and Demand) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
SC21153-Secondary Education	50,900	45,973	45,973	44,560	100%	97%	97%
SC21154-Higher Secondary	20,537	17,348	17,348	16,851	100%	97%	97%
SC21151-Primary Education	93,961	74,115	74,115	73,950	100%	100%	100%
SC21150-Education Administration	45,795	34,717	34,328	34,258	99%	99%	100%
SC21133-Education Works	6,569	5,004	5,004	5,004	100%	100%	100%
Development Expenditure	**18,746**	**16,410**	**11,955**	**11,053**	**73%**	**67%**	**92%**
SC12167-DISTRICTS ADP	50	25	25	10	100%	40%	40%
SC22150-EDUCATION	2,128	526	470	417	89%	79%	89%
SC15169-FOREIGN PROJECTS ASSISTANCE (GRANTS)	3,757	6,536	2,720	2,312	42%	35%	85%
SC22157-TECHNICAL EDUCATION	477	477	47	46	10%	10%	98%
SC12155-COLLEGES	945	941	941	941	100%	100%	100%
SC12150-EDUCATION	10,319	7,451	7,408	7,136	99%	96%	96%
SC12157-TECHNICAL EDUCATION	1,070	454	344	191	76%	42%	56%
S41 - CULTURE,TOURISM & ANTIQUITIES DEPARTMEN	**7,785**	**8,903**	**8,322**	**8,039**	**93%**	**90%**	**97%**
Current Revenue Expenditure	**5,084**	**6,468**	**6,468**	**6,336**	**100%**	**98%**	**98%**
SC21148-Culture Tourism Antiquities and Archives	5,084	6,468	6,468	6,336	100%	98%	98%
Development Expenditure	**2,701**	**2,435**	**1,854**	**1,703**	**76%**	**70%**	**92%**
SC22148-CULTURE	408	269	175	145	65%	54%	83%
SC12167-DISTRICTS ADP	468	234	234	228	100%	97%	97%
SC12148-CULTURE	1,825	1,932	1,445	1,330	75%	69%	92%
S42 - HEALTH DEPRATMENT	**233,937**	**223,519**	**216,479**	**204,612**	**97%**	**92%**	**95%**
Current Revenue Expenditure	**206,972**	**207,112**	**207,112**	**199,391**	**100%**	**96%**	**96%**
SC21144-Health Services	196,453	196,109	196,109	189,686	100%	97%	97%
SC21156-Medical Education	10,519	11,003	11,003	9,705	100%	88%	88%
Development Expenditure	**26,965**	**16,407**	**9,367**	**5,221**	**57%**	**32%**	**56%**
SC15169-FOREIGN PROJECTS ASSISTANCE (GRANTS)	1,308	134	40	40	30%	30%	99%
SC12144-HEALTH SERVICES	12,354	8,354	4,816	4,011	58%	48%	83%
SC22144-HEALTH SERVICES	10,981	2,747	1,661	1,147	60%	42%	69%
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	2,322	5,172	2,850	23	55%	0%	1%
SC22165-MISCELLANEOUS	0	0	0	0	0%	0%	0%
S43 - POPULATION WELFARE DEPARTMENT	**6,316**	**6,180**	**5,990**	**5,651**	**97%**	**91%**	**94%**
Current Revenue Expenditure	**5,966**	**5,977**	**5,931**	**5,606**	**99%**	**94%**	**95%**
SC21160-Population Welfare	5,966	5,977	5,931	5,606	99%	94%	95%
Development Expenditure	**350**	**203**	**59**	**46**	**29%**	**22%**	**77%**
SC22160-POPULATION	160	92	17	12	18%	13%	69%

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2023

(Recurrent and Development Expenditure by Administrative Department and Demand) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)
WELEFARE							
SC12160-POPULATION WELEFARE	190	111	42	34	38%	30%	80%
S44 - INDUSTRIES & COMMERCE DEPARTMENT	**3,310**	**3,650**	**2,301**	**2,112**	**63%**	**58%**	**92%**
Current Revenue Expenditure	**1,219**	**1,592**	**1,555**	**1,526**	**98%**	**96%**	**98%**
SC21130-Industries	1,219	1,592	1,555	1,526	98%	96%	98%
Development Expenditure	**2,091**	**2,058**	**746**	**586**	**36%**	**28%**	**79%**
SC12130-INDUSTRIES	2,068	2,035	723	563	36%	28%	78%
SC22130-INDUSTRIES	23	23	23	23	100%	101%	101%
S45 - WOMEN DEVELOPMENT DEPARTMENT	**949**	**638**	**527**	**442**	**83%**	**69%**	**84%**
Current Revenue Expenditure	**644**	**542**	**501**	**436**	**92%**	**80%**	**87%**
SC21161-Women Development	644	542	501	436	92%	80%	87%
Development Expenditure	**305**	**96**	**26**	**7**	**27%**	**7%**	**25%**
SC22161-WOMEN DEVELOPMENT	245	51	11	7	22%	13%	60%
SC12161-WOMEN DEVELOPMENT	60	45	15	0	33%	0%	0%
S46 - ENERGY DEPARTMENT	**33,354**	**47,953**	**47,011**	**46,890**	**98%**	**98%**	**100%**
Current Revenue Expenditure	**30,376**	**45,900**	**45,900**	**45,793**	**100%**	**100%**	**100%**
SC21128-Energy	30,376	45,900	45,900	45,793	100%	100%	100%
Development Expenditure	**2,978**	**2,053**	**1,111**	**1,097**	**54%**	**53%**	**99%**
SC12128-ENERGY	1,181	1,088	990	990	91%	91%	100%
SC22128-ENERGY	1,797	965	121	108	13%	11%	89%
S47 - AGRICULTURE SUPPLY & PRICES DEPARTMENT	**30,024**	**48,165**	**40,863**	**33,892**	**85%**	**70%**	**83%**
Current Revenue Expenditure	**17,616**	**24,166**	**23,961**	**22,196**	**99%**	**92%**	**93%**
SC21170-Sugar Cane Cess	419	273	68	68	25%	25%	100%
SC21121-Agriculture	16,653	23,262	23,262	21,599	100%	93%	93%
SC21135-Weights & Measures	544	631	631	529	100%	84%	84%
Development Expenditure	**12,408**	**23,999**	**16,902**	**11,696**	**70%**	**49%**	**69%**
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	3,550	14,985	10,680	6,140	71%	41%	57%
SC12121-AGRICULTURE	599	397	204	188	51%	47%	92%
SC22121-AGRICULTURE	8,237	7,361	5,401	5,157	73%	70%	95%
SC15169-FOREIGN PROJECTS ASSISTANCE (GRANTS)	22	1,256	617	211	49%	17%	34%
S48 - FOREST & WILDLIFE DEPARTMENT	**4,347**	**5,284**	**4,568**	**4,519**	**86%**	**86%**	**99%**
Current Revenue Expenditure	**2,445**	**2,380**	**2,212**	**2,177**	**93%**	**91%**	**98%**
SC21137-Forest & Wildlife	2,445	2,380	2,212	2,177	93%	91%	98%
Development Expenditure	**1,902**	**2,904**	**2,356**	**2,342**	**81%**	**81%**	**99%**

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2023

(Recurrent and Development Expenditure by Administrative Department and Demand)

(Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)
SC12137-FOREST & WILDLIFE	59	59	27	27	46%	46%	100%
SC22137-FOREST & WILDLIFE	1,452	1,451	1,320	1,307	91%	90%	99%
SC12173-FEDERAL GRANT (CAPITAL)	391	1,394	1,009	1,008	72%	72%	100%
S49 - IRRIGATION DEPARTMENT	**87,035**	**144,622**	**102,919**	**99,648**	**71%**	**69%**	**97%**
Current Revenue Expenditure	**24,091**	**37,887**	**37,887**	**37,054**	**100%**	**98%**	**98%**
SC21127-Irrigation	24,091	37,887	37,887	37,054	100%	98%	98%
Development Expenditure	**62,944**	**106,735**	**65,032**	**62,594**	**61%**	**59%**	**96%**
SC22127-IRRIGATION	327	243	165	159	68%	65%	96%
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	9,000	53,826	27,137	26,686	50%	50%	98%
SC12127-IRRIGATION	48,280	45,816	35,254	33,422	77%	73%	95%
SC12173-FEDERAL GRANT (CAPITAL)	5,337	6,850	2,476	2,327	36%	34%	94%
S50 - FOOD DEPARTMENT	**2,588**	**1,902**	**1,817**	**1,711**	**96%**	**90%**	**94%**
Current Revenue Expenditure	**2,238**	**1,784**	**1,779**	**1,694**	**100%**	**95%**	**95%**
SC21122-Food	2,238	1,784	1,779	1,694	100%	95%	95%
Development Expenditure	**350**	**118**	**38**	**16**	**32%**	**14%**	**43%**
SC12122-FOOD	290	118	38	16	32%	14%	43%
SC22122-FOOD	60	0	0	0	0%	0%	0%
S51 - INTER PROVINCIAL COORDINATION DEPTT	**98**	**66**	**66**	**62**	**100%**	**94%**	**94%**
Current Revenue Expenditure	**98**	**66**	**66**	**62**	**100%**	**94%**	**94%**
SC21172-Inter Provincial Coordination	98	66	66	62	100%	94%	94%
S52 - INFORMATION TECHNOLOGY DEPARTMENT	**1,658**	**712**	**475**	**298**	**67%**	**42%**	**63%**
Current Revenue Expenditure	**803**	**346**	**346**	**172**	**100%**	**50%**	**50%**
SC21149-Information Technology	803	346	346	172	100%	50%	50%
Development Expenditure	**855**	**366**	**129**	**126**	**35%**	**35%**	**98%**
SC22149-INFORMATION TECHNOLOGY	855	366	129	126	35%	35%	98%
S53 - MINES & MINERAL DEVELOPMENT DEPARTMENT	**416**	**352**	**304**	**273**	**86%**	**77%**	**90%**
Current Revenue Expenditure	**331**	**319**	**304**	**273**	**95%**	**85%**	**90%**
SC21129-Mines & Minerals	331	319	304	273	95%	85%	90%
Development Expenditure	**85**	**33**	**0**	**0**	**0%**	**0%**	**0%**
SC12129-MINES & MINERALS	20	10	0	0	0%	0%	0%
SC22129-MINES & MINERALS	65	23	0	0	0%	0%	0%
S54 - LIVESTOCK AND FISHERIES DEPARTMENT	**11,082**	**10,776**	**9,684**	**9,358**	**90%**	**87%**	**97%**

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2023

(Recurrent and Development Expenditure by Administrative Department and Demand) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)
Current Revenue Expenditure	**8,961**	**8,499**	**8,499**	**8,275**	**100%**	**97%**	**97%**
SC21123-Livestock & Fisheries	8,961	8,499	8,499	8,275	100%	97%	97%
Development Expenditure	**2,121**	**2,277**	**1,185**	**1,083**	**52%**	**48%**	**91%**
SC15169-FOREIGN PROJECTS ASSISTANCE (GRANTS)	100	100	0	0	0%	0%	0%
SC12123-LIVESTOCK & FISHERIES	907	1,387	727	727	52%	52%	100%
SC22123-LIVESTOCK & FISHERIES	1,114	790	458	356	58%	45%	78%
S55 - COOPERATION DEPARTMENT	**621**	**552**	**549**	**507**	**99%**	**92%**	**92%**
Current Revenue Expenditure	**604**	**549**	**549**	**507**	**100%**	**92%**	**92%**
SC21125-Cooperation	604	549	549	507	100%	92%	92%
Development Expenditure	**17**	**3**	**0**	**0**	**0%**	**0%**	**0%**
SC12125-COOPERATIVE	6	3	0	0	0%	0%	0%
SC22125-COOPERATIVE	11	0	0	0	0%	0%	0%
S56 - SPORT AND YOUTH AFFAIRS DEPARTMENT	**4,619**	**3,914**	**3,027**	**2,944**	**77%**	**75%**	**97%**
Current Revenue Expenditure	**1,802**	**1,461**	**1,461**	**1,419**	**100%**	**97%**	**97%**
SC21145-Sports & Youth Affairs	1,802	1,461	1,461	1,419	100%	97%	97%
Development Expenditure	**2,817**	**2,453**	**1,566**	**1,525**	**64%**	**62%**	**97%**
SC12145-SPORTS & YOUTH AFFAIRS	2,714	2,371	1,513	1,474	64%	62%	97%
SC22145-SPORTS & YOUTH AFFAIRS	103	82	53	51	65%	62%	95%
S57 - KATCHI ABADIES DEPARTMENT	**344**	**319**	**310**	**288**	**97%**	**90%**	**93%**
Current Revenue Expenditure	**286**	**267**	**267**	**263**	**100%**	**99%**	**99%**
SC21141-Human Settlement Sp.Dev & Social Housing	286	267	267	263	100%	99%	99%
Development Expenditure	**58**	**52**	**43**	**25**	**83%**	**47%**	**57%**
SC12141-HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING	58	52	43	25	83%	47%	57%
S58 - LABOUR & HUMAN RESOURCES DEPARTMENT	**1,574**	**1,022**	**962**	**842**	**94%**	**82%**	**87%**
Current Revenue Expenditure	**1,457**	**934**	**895**	**821**	**96%**	**88%**	**92%**
SC21131-Labour	1,457	934	895	821	96%	88%	92%
Development Expenditure	**117**	**88**	**67**	**21**	**76%**	**24%**	**31%**
SC22131-LABOUR	30	30	11	0	37%	0%	0%
SC12131-LABOUR	87	58	56	21	97%	36%	37%
S59 - PUBLIC HEALTH ENGINEERING &RD DEPARTMENT	**32,910**	**27,048**	**22,029**	**20,015**	**81%**	**74%**	**91%**
Current Revenue Expenditure	**9,035**	**7,868**	**7,867**	**7,467**	**100%**	**95%**	**95%**

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2023

(Recurrent and Development Expenditure by Administrative Department and Demand)

(Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
SC21142-Rural Development	777	623	623	600	100%	96%	96%
SC21143-Public Health Engineering	8,258	7,245	7,244	6,866	100%	95%	95%
Development Expenditure	**23,875**	**19,180**	**14,162**	**12,548**	**74%**	**65%**	**89%**
SC12143-PUBLIC HEALTH ENGINEERING	20,939	17,544	13,508	12,115	77%	69%	90%
SC12142-RURAL DEVELOPMENT	485	431	412	315	96%	73%	76%
SC22143-PUBLIC HEALTH ENGINEERING	926	442	242	119	55%	27%	49%
SC22142-RURAL DEVELOPMENT	1,525	763	0	0	0%	0%	0%
S60 - MINORITIES AFFAIRS DEPARTMENT	**2,540**	**2,459**	**1,730**	**1,682**	**70%**	**68%**	**97%**
Current Revenue Expenditure	**1,469**	**1,463**	**1,219**	**1,213**	**83%**	**83%**	**99%**
SC21147-Minorities Affairs	1,469	1,463	1,219	1,213	83%	83%	99%
Development Expenditure	**1,071**	**996**	**511**	**470**	**51%**	**47%**	**92%**
SC12147-MINORITIES AFFAIRS	1,071	996	511	470	51%	47%	92%
S61 - OMBUDSMAN FOR PROTECTION AGAINST WOMAN HARRASEMENT AT WORK PLACE	**134**	**90**	**90**	**86**	**100%**	**96%**	**96%**
Current Revenue Expenditure	**134**	**90**	**90**	**86**	**100%**	**96%**	**96%**
SC24120-Ombudsman for Women against Harassment (	134	90	90	86	100%	96%	96%
S62 - SOCIAL WELFARE DEPARTMENT	**4,983**	**4,339**	**2,798**	**2,563**	**64%**	**59%**	**92%**
Current Revenue Expenditure	**3,030**	**2,828**	**2,639**	**2,467**	**93%**	**87%**	**93%**
SC21163-Social Welfare	3,030	2,828	2,639	2,467	93%	87%	93%
Development Expenditure	**1,953**	**1,511**	**159**	**95**	**11%**	**6%**	**60%**
SC22163-SOCIAL WELFARE	1,228	1,072	67	25	6%	2%	38%
SC12163-SOCIAL WELFARE	725	439	92	70	21%	16%	76%
S63 - SPECIAL EDUCATION	**6,754**	**4,864**	**3,655**	**3,507**	**75%**	**72%**	**96%**
Current Revenue Expenditure	**4,114**	**3,247**	**3,247**	**3,104**	**100%**	**96%**	**96%**
SC21159-Dept.of Empowerment-Persons Disabilities	4,114	3,247	3,247	3,104	100%	96%	96%
Development Expenditure	**2,640**	**1,617**	**408**	**404**	**25%**	**25%**	**99%**
SC12159-EMPOWERMENT OF PERSONS WITH DISABILITY	2,428	1,405	408	404	29%	29%	99%
SC22159-EMPOWERMENT OF PERSONS WITH DISABILITY	212	212	0	0	0%	0%	0%
S65 - TRANSPORT & MASS TRANSIT DEPARTMENT	**29,791**	**24,637**	**14,984**	**12,002**	**61%**	**49%**	**80%**
Current Revenue Expenditure	**5,003**	**6,971**	**6,944**	**5,173**	**100%**	**74%**	**75%**
SC21134-Transport	5,003	6,971	6,944	5,173	100%	74%	75%

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2023

(Recurrent and Development Expenditure by Administrative Department and Demand) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)
Development Expenditure	**24,788**	**17,666**	**8,040**	**6,828**	**46%**	**39%**	**85%**
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	16,561	11,119	6,118	5,312	55%	48%	87%
SC22134-TRANSPORT	2,465	1,249	597	594	48%	48%	100%
SC12134-TRANSPORT	5,762	5,298	1,325	922	25%	17%	70%
S66 - REHABILITATION DEPARTMENT	**2,866**	**26,382**	**26,254**	**26,038**	**100%**	**99%**	**99%**
Current Revenue Expenditure	**1,860**	**26,031**	**25,973**	**25,969**	**100%**	**100%**	**100%**
SC21162-Rehabilitation	1,860	26,031	25,973	25,969	100%	100%	100%
Development Expenditure	**1,006**	**351**	**281**	**69**	**80%-**	**20%**	**25%**
SC22162-REHABILITATION	633	172	162	16	94%	10%	10%
SC12162-REHABILITATION	373	179	119	53	66%	29%	44%
S67 - UNIVERSITIES AND BOARDS DEPARTMENT	**14,877**	**9,955**	**8,055**	**7,323**	**81%**	**74%**	**91%**
Current Revenue Expenditure	**6,351**	**5,838**	**5,808**	**5,746**	**99%**	**98%**	**99%**
SC21157-Technical Education	6,351	5,838	5,808	5,746	99%	98%	99%
Development Expenditure	**8,526**	**4,117**	**2,247**	**1,578**	**55%**	**38%**	**70%**
SC12158-UNIVERSITIES & BOARDS	5,873	3,304	1,449	1,068	44%	32%	74%
SC22158-UNIVERSITIES & BOARDS	2,653	813	798	510	98%	63%	64%
S68 - ENVIRONMENT DEPARTMENT	**2,297**	**1,531**	**627**	**623**	**41%**	**41%**	**99%**
Current Revenue Expenditure	**1,079**	**982**	**505**	**502**	**51%**	**51%**	**99%**
SC21136-Environment	1,079	982	505	502	51%	51%	99%
Development Expenditure	**1,218**	**549**	**122**	**121**	**22%**	**22%**	**99%**
SC22136-ENVIRONMENT	380	109	1	0	1%	0%	37%
SC12136-ENVIRONMENT	838	440	121	121	28%	27%	100%
S69 - COLLEGE EDUCATION	**32,134**	**26,625**	**26,189**	**24,826**	**98%**	**93%**	**95%**
Current Revenue Expenditure	**26,766**	**22,990**	**22,990**	**21,965**	**100%**	**96%**	**96%**
SC21155-Colleges	26,766	22,990	22,990	21,965	100%	96%	96%
Development Expenditure	**5,368**	**3,635**	**3,199**	**2,861**	**88%**	**79%**	**89%**
SC22155-COLLEGES	881	325	284	247	87%	76%	87%
SC12155-COLLEGES	4,487	3,310	2,915	2,613	88%	79%	90%
S70 - HUMAN RIGHTS	**429**	**328**	**328**	**319**	**100%**	**97%**	**97%**
Current Revenue Expenditure	**429**	**328**	**328**	**319**	**100%**	**97%**	**97%**
SC21171-Human Rights	429	328	328	319	100%	97%	97%
Development Expenditure	**0**	**0**	**0**	**0**	**0%**	**0%**	**0%**
SC22171-HUMAN RIGHTS	0	0	0	0	0%	0%	0%
S71 - INVESTMENT DEPARTMENT	**4,625**	**4,439**	**4,301**	**4,118**	**97%**	**93%**	**96%**
Current Revenue Expenditure	**4,338**	**4,142**	**4,142**	**4,024**	**100%**	**97%**	**97%**
SC21109-Investment Department	4,338	4,142	4,142	4,024	100%	97%	97%

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2023

(Recurrent and Development Expenditure by Administrative Department and Demand)

(Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
Development Expenditure	**287**	**297**	**159**	**94**	**54%**	**31%**	**59%**
SC12109-INVESTMENT	276	138	0	0	0%	0%	0%
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	0	148	148	85	100%	57%	57%
SC22109-INVESTMENT	11	11	11	9	100%	81%	81%
S72 - CHIEF MINISTER'S INSPECTION INQUIRIES	**101**	**104**	**104**	**102**	**100%**	**98%**	**98%**
Current Revenue Expenditure	**101**	**104**	**104**	**102**	**100%**	**98%**	**98%**
SC21174-Chief Minister's Inspection Enquiries	101	104	104	102	100%	98%	98%
S73 - Social Protection Department	**15,434**	**1,742**	**1,234**	**274**	**71%**	**16%**	**22%**
Current Revenue Expenditure	**15,434**	**393**	**241**	**137**	**61%**	**35%**	**57%**
SC21175-Social Protection Department	15,434	393	241	137	61%	35%	57%
Development Expenditure	**0**	**1,349**	**993**	**137**	**74%**	**10%**	**14%**
SC22175-SOCIAL PROTECTION DEPARTMENT	0	430	74	28	17%	6%	38%
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	0	919	919	110	100%	12%	12%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2023

(Current Revenue Expenditure by Administrative Department, Demand and Major Object) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)
Current Revenue Expenditure	**1,199,447**	**1,262,108**	**1,231,041**	**1,199,860**	**98%**	**95%**	**97%**
S25 - PROVINCIAL ASSEMBLY OF SINDH	**2,879**	**3,002**	**2,929**	**2,641**	**98%**	**88%**	**90%**
SC21101-Provincial Assembly	**736**	**594**	**594**	**421**	**100%**	**71%**	**71%**
A01-Employees Related Expenses	360	476	476	341	100%	72%	72%
A03-Operating Expenses	375	117	117	79	100%	67%	67%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	1	1	1	1	100%	50%	50%
A06-Transfers	0	0	0	0	0%	0%	0%
SC24101-Provincial Assembly (charged)	**2,143**	**2,408**	**2,335**	**2,220**	**97%**	**92%**	**95%**
A01-Employees Related Expenses	1,257	1,194	1,194	1,097	100%	92%	92%
A03-Operating Expenses	381	372	360	345	97%	93%	96%
A13-Repairs and Maintenance	290	625	625	625	100%	100%	100%
A06-Transfers	33	33	33	32	100%	98%	98%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	14	16	7	5	44%	34%	77%
A09-Expenditure on Acquiring of Physical Asse	168	168	116	116	69%	69%	100%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S26 - GOVERNOR'S SECRETARIAT/HOUSE	**626**	**806**	**804**	**658**	**100%**	**82%**	**82%**
SC21102-Governor Secretariat / House	**15**	**15**	**13**	**13**	**87%**	**84%**	**97%**
A01-Employees Related Expenses	11	13	11	10	85%	80%	95%
A03-Operating Expenses	1	1	1	1	100%	74%	74%
A13-Repairs and Maintenance	0	0	0	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	1	1	1	1	100%	109%	109%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	2	0	0	0	0%	0%	0%
SC24102-Governor Secretariat / House (charged)	**611**	**791**	**791**	**646**	**100%**	**82%**	**82%**
A03-Operating Expenses	69	65	65	53	100%	82%	82%
A01-Employees Related Expenses	381	621	621	489	100%	79%	79%
A13-Repairs and Maintenance	15	19	19	19	100%	98%	98%
A09-Expenditure on Acquiring of Physical Asse	99	12	12	11	100%	88%	88%
A06-Transfers	13	43	43	43	100%	100%	100%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	34	31	31	31	100%	100%	100%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S27 - CHIEF MINISTER	**21,069**	**21,737**	**21,737**	**21,525**	**100%**	**99%**	**99%**
SC21103-Chief Minister	**1,019**	**1,110**	**1,110**	**1,065**	**100%**	**96%**	**96%**

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2023

(Current Revenue Expenditure by Administrative Department, Demand and Major Object) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
Secretariat / House							
A03-Operating Expenses	114	155	155	146	100%	94%	94%
A01-Employees Related Expenses	756	843	843	816	100%	97%	97%
A06-Transfers	60	60	60	60	100%	100%	100%
A13-Repairs and Maintenance	31	22	22	22	100%	100%	100%
A09-Expenditure on Acquiring of Physical Asse	45	24	24	16	100%	66%	66%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	13	6	6	6	100%	95%	95%
SC21112-Sindh Revenue Board	**1,346**	**1,358**	**1,358**	**1,357**	**100%**	**100%**	**100%**
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	1,346	1,358	1,358	1,357	100%	100%	100%
SC21158-Universities & Boards	**18,704**	**19,269**	**19,269**	**19,103**	**100%**	**99%**	**99%**
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	17,374	19,177	19,177	19,020	100%	99%	99%
A03-Operating Expenses	35	29	29	24	100%	83%	83%
A01-Employees Related Expenses	86	59	59	54	100%	92%	92%
A13-Repairs and Maintenance	1	2	2	2	100%	82%	82%
A06-Transfers	1,200	0	0	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	8	2	2	2	100%	120%	120%
S28 - SERVICES GENERAL ADMINISTRATION & COORDINATION	**13,980**	**23,516**	**23,271**	**16,397**	**99%**	**70%**	**70%**
SC21104-Services General Admin & Coord Deptt.	**12,331**	**22,125**	**22,125**	**15,271**	**100%**	**69%**	**69%**
A03-Operating Expenses	4,089	7,222	7,222	6,398	100%	89%	89%
A06-Transfers	44	49	49	44	100%	89%	89%
A13-Repairs and Maintenance	555	795	795	671	100%	84%	84%
A01-Employees Related Expenses	6,767	7,910	7,910	5,590	100%	71%	71%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	492	5,921	5,921	2,396	100%	40%	40%
A09-Expenditure on Acquiring of Physical Asse	384	228	228	171	100%	75%	75%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21105-Anti-corruption Establishment	**1,505**	**1,268**	**1,023**	**1,023**	**81%**	**81%**	**100%**
A01-Employees Related Expenses	1,362	1,132	936	937	83%	83%	100%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A03-Operating Expenses	105	97	74	74	76%	76%	99%
A13-Repairs and Maintenance	11	12	12	12	100%	102%	102%
A09-Expenditure on Acquiring of Physical Asse	25	25	1	1	4%	3%	71%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	2	2	0	0	0%	0%	0%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2023

(Current Revenue Expenditure by Administrative Department, Demand and Major Object) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
SC21118-Law & Parliamentary Affairs	**144**	**123**	**123**	**103**	**100%**	**84%**	**84%**
A03-Operating Expenses	9	13	13	7	100%	54%	54%
A13-Repairs and Maintenance	1	2	2	2	100%	114%	114%
A01-Employees Related Expenses	128	106	106	93	100%	87%	87%
A09-Expenditure on Acquiring of Physical Asse	5	2	2	1	100%	62%	62%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	1	0	0	0	0%	0%	0%
S29 - LAW PARLIMENTARY AFFAIRS & HUMAN RIGHTS	**20,233**	**17,904**	**17,904**	**16,602**	**100%**	**93%**	**93%**
SC21118-Law & Parliamentary Affairs	**16,170**	**13,926**	**13,926**	**13,175**	**100%**	**95%**	**95%**
A01-Employees Related Expenses	14,476	12,733	12,733	12,146	100%	95%	95%
A03-Operating Expenses	1,115	822	822	668	100%	81%	81%
A13-Repairs and Maintenance	61	66	66	63	100%	96%	96%
A09-Expenditure on Acquiring of Physical Asse	176	99	99	94	100%	95%	95%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	342	206	206	203	100%	99%	99%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
SC24118-Law & Parliamentary Affairs (charged)	**4,063**	**3,978**	**3,978**	**3,426**	**100%**	**86%**	**86%**
A01-Employees Related Expenses	3,525	3,547	3,547	3,110	100%	88%	88%
A03-Operating Expenses	392	280	280	207	100%	74%	74%
A13-Repairs and Maintenance	52	51	51	37	100%	73%	73%
A09-Expenditure on Acquiring of Physical Asse	44	50	50	42	100%	85%	85%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	50	50	50	30	100%	61%	61%
S30 - HOME DEPARTMENT	**124,875**	**121,989**	**121,989**	**114,029**	**100%**	**93%**	**93%**
SC21115-Home	**9,361**	**8,048**	**8,048**	**6,951**	**100%**	**86%**	**86%**
A01-Employees Related Expenses	6,553	5,165	5,165	4,553	100%	88%	88%
A03-Operating Expenses	2,233	2,365	2,365	1,916	100%	81%	81%
A13-Repairs and Maintenance	109	110	110	108	100%	98%	98%
A09-Expenditure on Acquiring of Physical Asse	226	194	194	189	100%	97%	97%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	238	214	214	185	100%	87%	87%
A06-Transfers	2	0	0	0	0%	0%	0%
SC21116-Sindh Police	**109,962**	**108,694**	**108,694**	**102,080**	**100%**	**94%**	**94%**
A03-Operating Expenses	11,034	11,121	11,121	9,949	100%	89%	89%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2023

(Current Revenue Expenditure by Administrative Department, Demand and Major Object) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)
A01-Employees Related Expenses	93,997	88,710	88,710	84,848	100%	96%	96%
A13-Repairs and Maintenance	1,333	1,585	1,585	1,557	100%	98%	98%
A06-Transfers	750	851	851	709	100%	83%	83%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	898	698	698	635	100%	91%	91%
A09-Expenditure on Acquiring of Physical Asse	1,950	5,729	5,729	4,380	100%	76%	76%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21117-Jails	**5,552**	**5,247**	**5,247**	**4,998**	**100%**	**95%**	**95%**
A01-Employees Related Expenses	2,832	2,344	2,344	2,243	100%	96%	96%
A03-Operating Expenses	2,254	2,647	2,647	2,526	100%	95%	95%
A13-Repairs and Maintenance	16	31	31	31	100%	98%	98%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	378	24	24	24	100%	100%	100%
A09-Expenditure on Acquiring of Physical Asse	67	201	201	175	100%	87%	87%
A06-Transfers	5	0	0	0	0%	0%	0%
S31 - FINANCE DEPARTMENT	**237,087**	**282,394**	**257,556**	**263,714**	**91%**	**93%**	**102%**
SC21106-Finance	**6,402**	**3,780**	**3,779**	**3,202**	**100%**	**85%**	**85%**
A13-Repairs and Maintenance	102	120	120	113	100%	94%	94%
A03-Operating Expenses	3,051	975	975	683	100%	70%	70%
A01-Employees Related Expenses	2,957	2,601	2,600	2,356	100%	91%	91%
A09-Expenditure on Acquiring of Physical Asse	273	73	73	45	100%	62%	62%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	17	9	9	6	100%	63%	63%
A06-Transfers	2	2	2	0	100%	2%	2%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21107-Superannuation & Pension	**174,230**	**174,430**	**174,430**	**180,437**	**100%**	**103%**	**103%**
A04-Employees Retirement Benefits	174,230	174,430	174,430	180,437	100%	103%	103%
A01-Employees Related Expenses	0	0	0	0	0%	0%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21108-Grants and Subventions	**838**	**463**	**463**	**438**	**100%**	**95%**	**95%**
A06-Transfers	300	76	76	51	100%	67%	67%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	538	387	387	387	100%	100%	100%
SC21109-Investment Department	**0**	**0**	**0**	**0**	**0%**	**0%**	**0%**
A01-Employees Related Expenses	0	0	0	0	0%	0%	0%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2023

(Current Revenue Expenditure by Administrative Department, Demand and Major Object) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
SC21126-Subsidies	**26,324**	**55,349**	**36,905**	**36,905**	**67%**	**67%**	**100%**
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	26,324	55,349	36,905	36,905	67%	67%	100%
SC24106-Finance - Debt Servicing Interest Paymen	**29,293**	**48,372**	**41,979**	**42,733**	**87%**	**88%**	**102%**
A07-Interest Payment	29,293	48,372	41,979	42,733	87%	88%	102%
A01-Employees Related Expenses	0	0	0	0	0%	0%	0%
S32 - PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH	**501**	**489**	**489**	**472**	**100%**	**97%**	**97%**
SC24119-Provincial Ombudsman (charged)	**501**	**489**	**489**	**472**	**100%**	**97%**	**97%**
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	501	489	489	248	100%	51%	51%
A01-Employees Related Expenses	0	0	0	225	0%	0%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S33 - BOARD OF REVENUE	**14,348**	**13,771**	**10,068**	**10,274**	**73%**	**75%**	**102%**
SC21114-Board of Revenue-Tax Management	**6,332**	**5,886**	**3,810**	**4,016**	**65%**	**68%**	**105%**
A01-Employees Related Expenses	4,092	3,696	3,183	3,185	86%	86%	100%
A03-Operating Expenses	1,194	1,134	532	736	47%	65%	138%
A06-Transfers	15	15	15	15	100%	100%	100%
A13-Repairs and Maintenance	65	75	74	74	99%	99%	101%
A09-Expenditure on Acquiring of Physical Asse	966	966	6	6	1%	1%	93%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21124-Board of Revenue-Land Management	**8,016**	**7,885**	**6,258**	**6,258**	**79%**	**79%**	**100%**
A01-Employees Related Expenses	3,559	3,466	2,752	2,756	79%	80%	100%
A03-Operating Expenses	1,230	1,205	655	655	54%	54%	100%
A13-Repairs and Maintenance	81	85	47	47	55%	56%	101%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	2,576	960	892	892	93%	93%	100%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	67	92	83	79	90%	86%	96%
A06-Transfers	503	2,077	1,829	1,829	88%	88%	100%
S34 - EXCISE ,TAXATION & NARCOTICS DEPARTMENT	**5,727**	**4,639**	**4,639**	**4,364**	**100%**	**94%**	**94%**
SC21113-Excise & Taxation	**5,727**	**4,639**	**4,639**	**4,364**	**100%**	**94%**	**94%**
A01-Employees Related Expenses	2,410	2,129	2,129	2,017	100%	95%	95%
A13-Repairs and Maintenance	170	370	370	365	100%	99%	99%
A03-Operating Expenses	3,102	2,100	2,100	1,945	100%	93%	93%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	31	31	31	28	100%	90%	90%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2023

(Current Revenue Expenditure by Administrative Department, Demand and Major Object) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
A09-Expenditure on Acquiring of Physical Asse	14	9	9	9	100%	100%	100%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S35 - AUQAF, RELIGIOUS AFFAIRS ZAKAT & USHR DEPARTMENT	**994**	**946**	**862**	**781**	**91%**	**83%**	**91%**
SC21164-Zakat & Auqaf	**994**	**946**	**862**	**781**	**91%**	**83%**	**91%**
A01-Employees Related Expenses	608	568	542	511	95%	90%	94%
A13-Repairs and Maintenance	142	96	81	64	84%	66%	79%
A03-Operating Expenses	222	232	204	171	88%	74%	84%
A09-Expenditure on Acquiring of Physical Asse	18	18	5	5	28%	29%	104%
A06-Transfers	2	2	2	2	100%	122%	122%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	2	30	28	28	93%	92%	98%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
S36 - PLANNING & DEVELOPMENT DEPARTMENT	**2,845**	**2,423**	**2,423**	**1,953**	**100%**	**81%**	**81%**
SC21110-Planning & Development	**2,845**	**2,423**	**2,423**	**1,953**	**100%**	**81%**	**81%**
A01-Employees Related Expenses	1,434	1,312	1,312	1,039	100%	79%	79%
A03-Operating Expenses	321	487	487	346	100%	71%	71%
A13-Repairs and Maintenance	42	66	66	52	100%	79%	79%
A06-Transfers	6	6	6	5	100%	77%	77%
A09-Expenditure on Acquiring of Physical Asse	24	39	39	4	100%	9%	9%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	1,010	505	505	505	100%	100%	100%
A02-Project Pre-investment Analysis	8	8	8	2	100%	28%	28%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S37 - INFORMATION & ARCHIVES DEPARTMENT	**9,102**	**12,046**	**12,046**	**12,027**	**100%**	**100%**	**100%**
SC21146-Information	**9,102**	**12,046**	**12,046**	**12,027**	**100%**	**100%**	**100%**
A01-Employees Related Expenses	551	471	471	465	100%	99%	99%
A03-Operating Expenses	8,209	11,259	11,259	11,250	100%	100%	100%
A13-Repairs and Maintenance	22	27	27	27	100%	100%	100%
A09-Expenditure on Acquiring of Physical Asse	65	44	44	42	100%	96%	96%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A06-Transfers	0	0	0	0	0%	0%	0%
A05-Grants,Subisidies,Writeoffs	255	245	245	242	100%	99%	99%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2023

(Current Revenue Expenditure by Administrative Department, Demand and Major Object) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
Loans/Adv/Oth							
S38 - WORKS & SERVICES DEPARTMENT	**17,814**	**17,286**	**17,286**	**15,935**	**100%**	**92%**	**92%**
SC21132-Works & Services	**17,352**	**16,999**	**16,999**	**15,656**	**100%**	**92%**	**92%**
A01-Employees Related Expenses	7,328	5,954	5,954	5,642	100%	95%	95%
A13-Repairs and Maintenance	9,172	10,363	10,363	9,401	100%	91%	91%
A03-Operating Expenses	428	279	279	237	100%	85%	85%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	59	51	51	50	100%	97%	97%
A09-Expenditure on Acquiring of Physical Asse	365	352	352	326	100%	93%	93%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
SC24132-Works & Services (charged)	**462**	**287**	**287**	**279**	**100%**	**97%**	**97%**
A13-Repairs and Maintenance	412	255	255	253	100%	99%	99%
A03-Operating Expenses	50	32	32	25	100%	78%	78%
S39 - LOCAL GOVERNMENT & HTP DEPARTMENT	**100,525**	**114,409**	**114,409**	**113,551**	**100%**	**99%**	**99%**
SC21138-Local Government	**14,355**	**26,630**	**26,630**	**26,088**	**100%**	**98%**	**98%**
A01-Employees Related Expenses	871	624	624	595	100%	95%	95%
A13-Repairs and Maintenance	896	1,017	1,017	1,015	100%	100%	100%
A03-Operating Expenses	526	265	265	226	100%	85%	85%
A09-Expenditure on Acquiring of Physical Asse	30	493	493	21	100%	4%	4%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	12,032	24,231	24,231	24,231	100%	100%	100%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21139-Transfer to Local Bodies	**84,000**	**87,169**	**87,169**	**86,884**	**100%**	**100%**	**100%**
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	84,000	87,169	87,169	86,884	100%	100%	100%
SC21140-Housing & Town Planning	**2,170**	**610**	**610**	**579**	**100%**	**95%**	**95%**
A01-Employees Related Expenses	131	75	75	71	100%	94%	94%
A03-Operating Expenses	2,029	533	533	506	100%	95%	95%
A13-Repairs and Maintenance	2	2	2	2	100%	122%	122%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	8	0	0	0	0%	0%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S40 - SCHOOL EDUCATION DEPARTMENT	**236,704**	**195,225**	**194,836**	**192,661**	**100%**	**99%**	**99%**
SC21133-Education Works	**6,569**	**5,004**	**5,004**	**5,004**	**100%**	**100%**	**100%**
A01-Employees Related Expenses	1,454	1,198	1,198	1,198	100%	100%	100%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2023

(Current Revenue Expenditure by Administrative Department, Demand and Major Object) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)
A03-Operating Expenses	71	43	43	43	100%	100%	100%
A13-Repairs and Maintenance	5,009	3,732	3,732	3,732	100%	100%	100%
A09-Expenditure on Acquiring of Physical Asse	35	19	19	19	100%	102%	102%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	0	12	12	12	100%	98%	98%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21150-Education Administration	**45,795**	**34,717**	**34,328**	**34,258**	**99%**	**99%**	**100%**
A01-Employees Related Expenses	8,641	5,710	5,710	5,713	100%	100%	100%
A13-Repairs and Maintenance	212	574	574	545	100%	95%	95%
A03-Operating Expenses	12,859	7,458	7,069	7,025	95%	94%	99%
A09-Expenditure on Acquiring of Physical Asse	5,152	4,195	4,195	4,195	100%	100%	100%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	5,623	3,472	3,472	3,471	100%	100%	100%
A06-Transfers	13,308	13,308	13,308	13,308	100%	100%	100%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21151-Primary Education	**93,962**	**74,115**	**74,115**	**73,950**	**100%**	**100%**	**100%**
A01-Employees Related Expenses	93,191	72,756	72,756	72,758	100%	100%	100%
A03-Operating Expenses	567	574	574	459	100%	80%	80%
A13-Repairs and Maintenance	31	104	104	96	100%	92%	92%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	165	673	673	629	100%	93%	93%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	8	8	8	8	100%	95%	95%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21152-Middle Education	**18,939**	**18,065**	**18,065**	**18,036**	**100%**	**100%**	**100%**
A01-Employees Related Expenses	18,698	17,606	17,606	17,623	100%	100%	100%
A03-Operating Expenses	136	217	217	187	100%	86%	86%
A13-Repairs and Maintenance	42	116	116	109	100%	94%	94%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	55	118	118	111	100%	94%	94%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	8	8	8	7	100%	85%	85%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21153-Secondary Education	**50,900**	**45,973**	**45,973**	**44,560**	**100%**	**97%**	**97%**
A01-Employees Related Expenses	50,278	45,066	45,066	43,764	100%	97%	97%
A03-Operating Expenses	522	474	474	380	100%	80%	80%
A05-Grants,Subisidies,Writeoffs	88	304	304	299	100%	98%	98%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2023

(Current Revenue Expenditure by Administrative Department, Demand and Major Object) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
Loans/Adv/Oth							
A13-Repairs and Maintenance	3	98	98	91	100%	92%	92%
A06-Transfers	0	22	22	19	100%	84%	84%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	9	9	9	8	100%	90%	90%
SC21154-Higher Secondary	**20,537**	**17,350**	**17,350**	**16,851**	**100%**	**97%**	**97%**
A01-Employees Related Expenses	20,269	16,569	16,569	16,167	100%	98%	98%
A03-Operating Expenses	219	176	176	139	100%	79%	79%
A13-Repairs and Maintenance	2	14	14	13	100%	92%	92%
A06-Transfers	0	475	475	419	100%	88%	88%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	45	114	114	111	100%	97%	97%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	2	2	2	2	100%	85%	85%
SC21155-Colleges	**2**	**1**	**1**	**2**	**100%**	**191%**	**191%**
A01-Employees Related Expenses	2	1	1	2	100%	176%	176%
A03-Operating Expenses	0	0	0	0	0%	0%	0%
S41 - CULTURE,TOURISM & ANTIQUITIES DEPARTMEN	**5,085**	**6,467**	**6,467**	**6,336**	**100%**	**98%**	**98%**
SC21148-Culture Tourism Antiquities and Archives	**5,085**	**6,467**	**6,467**	**6,336**	**100%**	**98%**	**98%**
A01-Employees Related Expenses	1,213	800	800	746	100%	93%	93%
A03-Operating Expenses	878	1,720	1,720	1,664	100%	97%	97%
A13-Repairs and Maintenance	710	1,538	1,538	1,537	100%	100%	100%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	2,086	2,236	2,236	2,236	100%	100%	100%
A09-Expenditure on Acquiring of Physical Asse	78	53	53	49	100%	93%	93%
A06-Transfers	70	70	70	53	100%	75%	75%
A02-Project Pre-investment Analysis	50	50	50	50	100%	100%	100%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S42 - HEALTH DEPRATMENT	**206,971**	**207,112**	**207,112**	**199,391**	**100%**	**96%**	**96%**
SC21144-Health Services	**196,453**	**196,109**	**196,109**	**189,686**	**100%**	**97%**	**97%**
A01-Employees Related Expenses	80,014	64,447	64,447	61,251	100%	95%	95%
A03-Operating Expenses	40,905	44,440	44,440	42,210	100%	95%	95%
A13-Repairs and Maintenance	1,596	1,957	1,957	1,936	100%	99%	99%
A05-Grants,Subisidies,Writeoffs	66,333	79,457	79,457	79,339	100%	100%	100%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2023

(Current Revenue Expenditure by Administrative Department, Demand and Major Object) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)
Loans/Adv/Oth							
A06-Transfers	2,390	3,745	3,745	3,179	100%	85%	85%
A09-Expenditure on Acquiring of Physical Asse	5,215	2,063	2,063	1,770	100%	86%	86%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21156-Medical Education	**10,518**	**11,003**	**11,003**	**9,705**	**100%**	**88%**	**88%**
A01-Employees Related Expenses	3,150	2,214	2,214	1,927	100%	87%	87%
A13-Repairs and Maintenance	50	47	47	45	100%	95%	95%
A03-Operating Expenses	837	296	296	243	100%	82%	82%
A06-Transfers	3,441	4,643	4,643	3,704	100%	80%	80%
A09-Expenditure on Acquiring of Physical Asse	169	151	151	134	100%	89%	89%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	2,871	3,652	3,652	3,652	100%	100%	100%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S43 - POPULATION WELFARE DEPARTMENT	**5,967**	**5,977**	**5,931**	**5,606**	**99%**	**94%**	**95%**
SC21160-Population Welfare	**5,967**	**5,977**	**5,931**	**5,606**	**99%**	**94%**	**95%**
A03-Operating Expenses	2,204	2,149	2,121	1,949	99%	91%	92%
A13-Repairs and Maintenance	56	66	66	66	100%	100%	100%
A01-Employees Related Expenses	3,531	3,607	3,601	3,451	100%	96%	96%
A09-Expenditure on Acquiring of Physical Asse	48	48	39	38	81%	80%	99%
A06-Transfers	115	91	88	86	97%	95%	98%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	13	16	16	16	100%	101%	101%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S44 - INDUSTRIES & COMMERCE DEPARTMENT	**1,219**	**1,592**	**1,555**	**1,526**	**98%**	**96%**	**98%**
SC21130-Industries	**1,219**	**1,592**	**1,555**	**1,526**	**98%**	**96%**	**98%**
A01-Employees Related Expenses	638	556	554	531	100%	95%	96%
A13-Repairs and Maintenance	7	10	10	10	100%	100%	100%
A03-Operating Expenses	142	184	183	179	99%	97%	98%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	6	7	4	4	57%	52%	92%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	426	835	804	803	96%	96%	100%
S45 - WOMEN DEVELOPMENT DEPARTMENT	**643**	**541**	**500**	**436**	**92%**	**81%**	**87%**
SC21161-Women Development	**643**	**541**	**500**	**436**	**92%**	**81%**	**87%**

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2023

(Current Revenue Expenditure by Administrative Department, Demand and Major Object) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)
A03-Operating Expenses	304	274	256	225	93%	82%	88%
A01-Employees Related Expenses	288	211	210	175	100%	83%	84%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A13-Repairs and Maintenance	4	28	26	26	93%	92%	99%
A06-Transfers	0	4	4	4	100%	110%	110%
A09-Expenditure on Acquiring of Physical Asse	17	19	4	4	21%	23%	110%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	30	5	0	0	0%	0%	0%
S46 - ENERGY DEPARTMENT	**30,376**	**45,901**	**45,901**	**45,793**	**100%**	**100%**	**100%**
SC21128-Energy	**30,376**	**45,901**	**45,901**	**45,793**	**100%**	**100%**	**100%**
A01-Employees Related Expenses	653	463	463	446	100%	96%	96%
A13-Repairs and Maintenance	12	156	156	155	100%	100%	100%
A03-Operating Expenses	29,147	43,097	43,097	43,013	100%	100%	100%
A09-Expenditure on Acquiring of Physical Asse	49	16	16	12	100%	76%	76%
A06-Transfers	2	32	32	32	100%	99%	99%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	513	2,047	2,047	2,047	100%	100%	100%
A02-Project Pre-investment Analysis	0	90	90	88	100%	98%	98%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S47 - AGRICULTURE SUPPLY & PRICES DEPARTMENT	**17,615**	**24,168**	**23,963**	**22,196**	**99%**	**92%**	**93%**
SC21121-Agriculture	**16,652**	**23,263**	**23,263**	**21,599**	**100%**	**93%**	**93%**
A03-Operating Expenses	1,408	1,877	1,877	1,814	100%	97%	97%
A13-Repairs and Maintenance	1,204	3,350	3,350	3,339	100%	100%	100%
A01-Employees Related Expenses	10,774	9,441	9,441	7,859	100%	83%	83%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	3,036	145	145	137	100%	95%	95%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	166	8,420	8,420	8,420	100%	100%	100%
A02-Project Pre-investment Analysis	30	30	30	30	100%	101%	101%
A06-Transfers	34	0	0	0	0%	0%	0%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
SC21135-Weights & Measures	**544**	**632**	**632**	**529**	**100%**	**84%**	**84%**
A01-Employees Related Expenses	450	452	452	372	100%	82%	82%
A03-Operating Expenses	64	135	135	118	100%	88%	88%
A13-Repairs and Maintenance	6	37	37	32	100%	87%	87%
A09-Expenditure on Acquiring of Physical Asse	17	5	5	4	100%	81%	81%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2023

(Current Revenue Expenditure by Administrative Department, Demand and Major Object) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	7	3	3	3	100%	90%	90%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21170-Sugar Cane Cess	**419**	**273**	**68**	**68**	**25%**	**25%**	**100%**
A06-Transfers	419	273	68	68	25%	25%	100%
S48 - FOREST & WILDLIFE DEPARTMENT	**2,446**	**2,379**	**2,213**	**2,177**	**93%**	**92%**	**98%**
SC21137-Forest & Wildlife	**2,446**	**2,379**	**2,213**	**2,177**	**93%**	**92%**	**98%**
A01-Employees Related Expenses	1,839	1,737	1,610	1,582	93%	91%	98%
A03-Operating Expenses	216	240	240	233	100%	97%	97%
A13-Repairs and Maintenance	300	311	311	311	100%	100%	100%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	39	39	39	39	100%	99%	99%
A09-Expenditure on Acquiring of Physical Asse	52	52	13	12	25%	24%	96%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S49 - IRRIGATION DEPARTMENT	**24,092**	**37,887**	**37,887**	**37,054**	**100%**	**98%**	**98%**
SC21127-Irrigation	**24,092**	**37,887**	**37,887**	**37,054**	**100%**	**98%**	**98%**
A01-Employees Related Expenses	17,184	15,476	15,476	14,707	100%	95%	95%
A03-Operating Expenses	914	428	428	396	100%	92%	92%
A13-Repairs and Maintenance	5,656	21,595	21,595	21,582	100%	100%	100%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	305	363	363	354	100%	97%	97%
A09-Expenditure on Acquiring of Physical Asse	33	25	25	17	100%	66%	66%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S50 - FOOD DEPARTMENT	**2,238**	**1,784**	**1,780**	**1,694**	**100%**	**95%**	**95%**
SC21122-Food	**2,238**	**1,784**	**1,780**	**1,694**	**100%**	**95%**	**95%**
A01-Employees Related Expenses	1,819	1,371	1,370	1,294	100%	94%	94%
A03-Operating Expenses	48	22	22	17	100%	78%	78%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	365	378	375	372	99%	98%	99%
A13-Repairs and Maintenance	3	10	10	8	100%	82%	82%
A09-Expenditure on Acquiring of Physical Asse	3	3	3	3	100%	92%	92%
S51 - INTER PROVINCIAL COORDINATION DEPTT	**98**	**66**	**66**	**62**	**100%**	**94%**	**94%**
SC21172-Inter Provincial Coordination	**98**	**66**	**66**	**62**	**100%**	**94%**	**94%**
A03-Operating Expenses	10	7	7	4	100%	59%	59%
A01-Employees Related Expenses	75	55	55	55	100%	100%	100%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2023

(Current Revenue Expenditure by Administrative Department, Demand and Major Object) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
A13-Repairs and Maintenance	1	2	2	1	100%	55%	55%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	2	2	2	2	100%	90%	90%
A09-Expenditure on Acquiring of Physical Asse	10	0	0	0	0%	0%	0%
S52 - INFORMATION TECHNOLOGY DEPARTMENT	**803**	**345**	**345**	**172**	**100%**	**50%**	**50%**
SC21149-Information Technology	**803**	**345**	**345**	**172**	**100%**	**50%**	**50%**
A03-Operating Expenses	669	216	216	73	100%	34%	34%
A13-Repairs and Maintenance	1	1	1	1	100%	109%	109%
A01-Employees Related Expenses	116	124	124	95	100%	76%	76%
A09-Expenditure on Acquiring of Physical Asse	12	3	3	2	100%	78%	78%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	5	1	1	1	100%	60%	60%
S53 - MINES & MINERAL DEVELOPMENT DEPARTMENT	**332**	**319**	**303**	**273**	**95%**	**85%**	**90%**
SC21129-Mines & Minerals	**332**	**319**	**303**	**273**	**95%**	**85%**	**90%**
A01-Employees Related Expenses	285	269	257	239	96%	89%	93%
A03-Operating Expenses	28	29	28	24	97%	81%	84%
A13-Repairs and Maintenance	4	6	6	6	100%	107%	107%
A09-Expenditure on Acquiring of Physical Asse	5	5	5	4	100%	78%	78%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	10	10	7	0	70%	0%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S54 - LIVESTOCK AND FISHERIES DEPARTMENT	**8,961**	**8,498**	**8,498**	**8,275**	**100%**	**97%**	**97%**
SC21123-Livestock & Fisheries	**8,961**	**8,498**	**8,498**	**8,275**	**100%**	**97%**	**97%**
A01-Employees Related Expenses	4,242	3,665	3,665	3,490	100%	95%	95%
A13-Repairs and Maintenance	90	118	118	118	100%	100%	100%
A03-Operating Expenses	3,961	4,071	4,071	4,029	100%	99%	99%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	15	45	45	42	100%	94%	94%
A09-Expenditure on Acquiring of Physical Asse	653	599	599	597	100%	100%	100%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S55 - COOPERATION DEPARTMENT	**604**	**549**	**549**	**507**	**100%**	**92%**	**92%**
SC21125-Cooperation	**604**	**549**	**549**	**507**	**100%**	**92%**	**92%**
A01-Employees Related Expenses	556	501	501	467	100%	93%	93%
A03-Operating Expenses	33	33	33	25	100%	77%	77%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2023

(Current Revenue Expenditure by Administrative Department, Demand and Major Object) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
A13-Repairs and Maintenance	3	8	8	7	100%	91%	91%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	8	3	3	3	100%	116%	116%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	4	4	4	4	100%	90%	90%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
S56 - SPORT AND YOUTH AFFAIRS DEPARTMENT	**1,803**	**1,463**	**1,463**	**1,419**	**100%**	**97%**	**97%**
SC21145-Sports & Youth Affairs	**1,803**	**1,463**	**1,463**	**1,419**	**100%**	**97%**	**97%**
A01-Employees Related Expenses	258	194	194	182	100%	94%	94%
A03-Operating Expenses	81	76	76	67	100%	88%	88%
A13-Repairs and Maintenance	28	29	29	29	100%	100%	100%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	1,435	1,163	1,163	1,141	100%	98%	98%
A09-Expenditure on Acquiring of Physical Asse	1	1	1	1	100%	52%	52%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S57 - KATCHI ABADIES DEPARTMENT	**287**	**267**	**267**	**263**	**100%**	**99%**	**99%**
SC21141-Human Settlement Sp.Dev & Social Housing	**287**	**267**	**267**	**263**	**100%**	**99%**	**99%**
A01-Employees Related Expenses	66	47	47	44	100%	93%	93%
A03-Operating Expenses	17	18	18	17	100%	96%	96%
A13-Repairs and Maintenance	2	2	2	2	100%	90%	90%
A09-Expenditure on Acquiring of Physical Asse	1	0	0	0	0%	0%	0%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	201	200	200	200	100%	100%	100%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S58 - LABOUR & HUMAN RESOURCES DEPARTMENT	**1,456**	**934**	**894**	**821**	**96%**	**88%**	**92%**
SC21131-Labour	**1,456**	**934**	**894**	**821**	**96%**	**88%**	**92%**
A01-Employees Related Expenses	836	810	781	736	96%	91%	94%
A03-Operating Expenses	86	85	81	57	95%	67%	70%
A13-Repairs and Maintenance	10	15	15	14	100%	95%	95%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	511	11	8	6	73%	52%	71%
A06-Transfers	0	0	0	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	13	13	9	8	69%	59%	85%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S59 - PUBLIC HEALTH ENGINEERING &RD	**9,036**	**7,868**	**7,866**	**7,467**	**100%**	**95%**	**95%**

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2023

(Current Revenue Expenditure by Administrative Department, Demand and Major Object)

(Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)
DEPARTMENT							
SC21142-Rural Development	**777**	**623**	**623**	**600**	**100%**	**96%**	**96%**
A01-Employees Related Expenses	564	442	442	423	100%	96%	96%
A13-Repairs and Maintenance	181	153	153	152	100%	99%	99%
A03-Operating Expenses	19	22	22	20	100%	90%	90%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	11	4	4	3	100%	83%	83%
A09-Expenditure on Acquiring of Physical Asse	2	2	2	2	100%	83%	83%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21143-Public Health Engineering	**8,259**	**7,245**	**7,243**	**6,866**	**100%**	**95%**	**95%**
A01-Employees Related Expenses	2,300	1,746	1,744	1,647	100%	94%	94%
A03-Operating Expenses	1,183	1,149	1,149	1,013	100%	88%	88%
A13-Repairs and Maintenance	4,763	4,244	4,244	4,106	100%	97%	97%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	8	103	103	98	100%	95%	95%
A09-Expenditure on Acquiring of Physical Asse	5	3	3	3	100%	89%	89%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S60 - MINORITIES AFFAIRS DEPARTMENT	**1,468**	**1,462**	**1,219**	**1,213**	**83%**	**83%**	**99%**
SC21147-Minorities Affairs	**1,468**	**1,462**	**1,219**	**1,213**	**83%**	**83%**	**99%**
A01-Employees Related Expenses	137	125	124	121	99%	97%	98%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	1,052	1,052	947	946	90%	90%	100%
A03-Operating Expenses	20	23	16	14	70%	61%	87%
A13-Repairs and Maintenance	251	254	129	129	51%	51%	100%
A09-Expenditure on Acquiring of Physical Asse	8	8	3	3	38%	32%	85%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S61 - OMBUDSMAN FOR PROTECTION AGAINST WOMAN HARRASEMENT AT WORK PLACE	**134**	**91**	**91**	**86**	**100%**	**95%**	**95%**
SC24120-Ombudsman for Women against Harassment (	**134**	**91**	**91**	**86**	**100%**	**95%**	**95%**
A01-Employees Related Expenses	91	75	75	71	100%	95%	95%
A03-Operating Expenses	32	15	15	15	100%	97%	97%
A13-Repairs and Maintenance	1	1	1	1	100%	58%	58%
A09-Expenditure on Acquiring of Physical Asse	10	0	0	0	0%	0%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S62 - SOCIAL WELFARE DEPARTMENT	**3,029**	**2,827**	**2,638**	**2,467**	**93%**	**87%**	**94%**

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2023

(Current Revenue Expenditure by Administrative Department, Demand and Major Object) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
SC21163-Social Welfare	**3,029**	**2,827**	**2,638**	**2,467**	**93%**	**87%**	**94%**
A01-Employees Related Expenses	1,341	1,167	1,156	1,105	99%	95%	96%
A03-Operating Expenses	372	292	183	138	63%	47%	75%
A13-Repairs and Maintenance	30	41	39	36	95%	88%	93%
A09-Expenditure on Acquiring of Physical Asse	33	33	4	4	12%	12%	98%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	1,253	1,294	1,256	1,184	97%	92%	94%
S63 - SPECIAL EDUCATION	**4,115**	**3,248**	**3,248**	**3,104**	**100%**	**96%**	**96%**
SC21159-Dept.of Empowerment-Persons Disabilities	**4,115**	**3,248**	**3,248**	**3,104**	**100%**	**96%**	**96%**
A01-Employees Related Expenses	2,379	2,049	2,049	1,955	100%	95%	95%
A03-Operating Expenses	657	425	425	383	100%	90%	90%
A13-Repairs and Maintenance	182	89	89	82	100%	92%	92%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	890	682	682	682	100%	100%	100%
A09-Expenditure on Acquiring of Physical Asse	7	3	3	3	100%	88%	88%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S65 - TRANSPORT & MASS TRANSIT DEPARTMENT	**5,004**	**6,972**	**6,944**	**5,173**	**100%**	**74%**	**75%**
SC21134-Transport	**5,004**	**6,972**	**6,944**	**5,173**	**100%**	**74%**	**75%**
A01-Employees Related Expenses	223	223	221	208	99%	93%	94%
A03-Operating Expenses	92	146	146	143	100%	98%	98%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	635	503	482	336	96%	67%	70%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A13-Repairs and Maintenance	1	4	4	4	100%	89%	89%
A09-Expenditure on Acquiring of Physical Asse	4,008	6,073	6,068	4,463	100%	73%	74%
A02-Project Pre-investment Analysis	45	23	23	20	100%	86%	86%
S66 - REHABILITATION DEPARTMENT	**1,860**	**26,030**	**25,972**	**25,969**	**100%**	**100%**	**100%**
SC21162-Rehabilitation	**1,860**	**26,030**	**25,972**	**25,969**	**100%**	**100%**	**100%**
A03-Operating Expenses	90	90	40	40	44%	45%	100%
A01-Employees Related Expenses	58	51	45	45	88%	88%	100%
A13-Repairs and Maintenance	559	660	660	660	100%	100%	100%
A09-Expenditure on Acquiring of Physical Asse	1	3	3	3	100%	113%	113%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	1,152	25,226	25,224	25,220	100%	100%	100%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2023

(Current Revenue Expenditure by Administrative Department, Demand and Major Object) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
S67 - UNIVERSITIES AND BOARDS DEPARTMENT	**6,351**	**5,838**	**5,808**	**5,746**	**99%**	**98%**	**99%**
SC21157-Technical Education	**6,351**	**5,838**	**5,808**	**5,746**	**99%**	**98%**	**99%**
A01-Employees Related Expenses	3,029	2,693	2,663	2,661	99%	99%	100%
A03-Operating Expenses	292	106	106	104	100%	98%	98%
A13-Repairs and Maintenance	38	47	47	47	100%	101%	101%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	2,992	2,992	2,992	2,934	100%	98%	98%
S68 - ENVIRONMENT DEPARTMENT	**1,078**	**982**	**505**	**502**	**51%**	**51%**	**99%**
SC21136-Environment	**1,078**	**982**	**505**	**502**	**51%**	**51%**	**99%**
A03-Operating Expenses	178	135	75	74	56%	55%	99%
A01-Employees Related Expenses	749	671	337	339	50%	50%	101%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A13-Repairs and Maintenance	10	13	12	12	92%	95%	103%
A09-Expenditure on Acquiring of Physical Asse	80	82	3	3	4%	4%	107%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	61	81	78	73	96%	90%	94%
S69 - COLLEGE EDUCATION	**26,767**	**22,991**	**22,991**	**21,965**	**100%**	**96%**	**96%**
SC21155-Colleges	**26,767**	**22,991**	**22,991**	**21,965**	**100%**	**96%**	**96%**
A01-Employees Related Expenses	21,517	17,898	17,898	17,157	100%	96%	96%
A03-Operating Expenses	1,152	868	868	662	100%	76%	76%
A13-Repairs and Maintenance	712	577	577	566	100%	98%	98%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	2,963	3,231	3,231	3,219	100%	100%	100%
A09-Expenditure on Acquiring of Physical Asse	423	417	417	360	100%	86%	86%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
S70 - HUMAN RIGHTS	**428**	**329**	**329**	**319**	**100%**	**97%**	**97%**
SC21171-Human Rights	**428**	**329**	**329**	**319**	**100%**	**97%**	**97%**
A01-Employees Related Expenses	122	54	54	54	100%	99%	99%
A03-Operating Expenses	150	135	135	126	100%	93%	93%
A13-Repairs and Maintenance	3	4	4	4	100%	95%	95%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	31	13	13	13	100%	100%	100%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	121	120	120	120	100%	100%	100%
A06-Transfers	1	3	3	3	100%	92%	92%
S71 - INVESTMENT	**4,337**	**4,142**	**4,142**	**4,024**	**100%**	**97%**	**97%**

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2023

(Current Revenue Expenditure by Administrative Department, Demand and Major Object) (Rs. in million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
DEPARTMENT							
SC21109-Investment Department	**4,337**	**4,142**	**4,142**	**4,024**	**100%**	**97%**	**97%**
A03-Operating Expenses	4,239	4,048	4,048	3,935	100%	97%	97%
A01-Employees Related Expenses	82	68	68	66	100%	96%	96%
A13-Repairs and Maintenance	4	4	4	3	100%	77%	77%
A06-Transfers	1	1	1	1	100%	73%	73%
A09-Expenditure on Acquiring of Physical Asse	6	1	1	0	100%	28%	28%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	5	20	20	20	100%	100%	100%
S72 - CHIEF MINISTER'S INSPECTION INQUIRIES	**101**	**105**	**105**	**102**	**100%**	**97%**	**97%**
SC21174-Chief Minister's Inspection Enquiries	**101**	**105**	**105**	**102**	**100%**	**97%**	**97%**
A03-Operating Expenses	10	11	11	9	100%	83%	83%
A01-Employees Related Expenses	89	90	90	89	100%	99%	99%
A13-Repairs and Maintenance	1	2	2	2	100%	90%	90%
A09-Expenditure on Acquiring of Physical Asse	0	2	2	2	100%	83%	83%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	1	0	0	0	0%	0%	0%
S73 - Social Protection Department	**15,434**	**392**	**241**	**137**	**61%**	**35%**	**57%**
SC21175-Social Protection Department	**15,434**	**392**	**241**	**137**	**61%**	**35%**	**57%**
A13-Repairs and Maintenance	4	4	4	4	100%	105%	105%
A03-Operating Expenses	68	103	102	41	99%	40%	41%
A01-Employees Related Expenses	97	61	61	41	100%	67%	67%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	15,250	200	50	30	25%	15%	60%
A09-Expenditure on Acquiring of Physical Asse	15	24	24	20	100%	83%	83%

Table-6 Provincial Public Sector Development Programme as on 31.06-2023

S.No	Sector / Name of Department	Throughout-ward as on 01.07.22	Allcation On-Going				Allcation New				TOTAL						Range of Expenditur
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Allocation	Revised Allocation	Release	% of Release	Expenditure	Against Release
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	AGRICULTURE	20983.917	28	464.727	4957.808	5422.535	18	140.000	1887.465	2027.465	46	7450.000	5682.02	5540.148	74%	5245.097	95%
2	AUQAF, ZAKAT, USHR &	1213.111	42	449.750	0.000	449.750	10	50.500	0.000	50.500	52	500.250	399.52	365.352	73%	358.580	98%
3	BOARD OF REVENUE	358.706	3	24.800	176.450	201.250	0	0.000	0.000	0.000	3	201.250	188.85	176.450	88%	160.110	91%
4	COOPERATIVE	35.000	1	0.272	10.728	11.000	1	6.000	0.000	6.000	2	17.000	8.50	0.000	0%	0.000	#DIV/0!
5	CULTURE, TOURI, ANTIQ: &	3575.887	49	1556.026	402.803	1958.829	2	37.171	5.000	42.171	51	2001.000	1806.66	1589.436	79%	1475.852	93%
6	EDUCATION SECTOR	102908.211	397	19095.955	5955.496	25051.451	332	8812.284	353.906	9166.190	729	34217.641	25966.421	14956.493	44%	13975.502	93%
	(i) School Education	50116.817	260	8989.557	2081.910	11071.467	237	4189.348	51.600	4240.948	497	15312.415	12356.21	8836.247	52%	7479.612	93%
	(ii) College Education	12174.153	76	5026.515	828.139	5854.654	20	332.000	52.526	384.526	96	6239.180	5518.34	4097.099	66%	4294.840	105%
	(iii) Emp. of Persons with	7861.949	7	462.324	152.176	614.500	34	1965.500	60.000	2025.500	41	2640.000	1524.93	420.689	16%	389.008	92%
	(iv) STEVTA	6024.542	19	655.065	429.935	1085.000	24	415.000	0.000	415.000	43	1500.000	975.13	245.049	16%	237.287	97%
	(v) Universities & Boards	26722.750	35	3962.494	2463.336	6425.830	17	1910.436	189.780	2100.216	52	8526.046	5591.82	2157.409	25%	1574.754	73%
7	ENERGY	6470.840	4	883.412	114.000	997.412	27	113.075	1439.513	1552.588	31	2550.000	1773.71	992.703	39%	980.327	99%
8	ENVIRONMENT, C. C. & C.D.	3474.533	8	374.372	163.931	538.303	12	446.697	215.000	661.697	20	1200.000	841.65	140.791	12%	55.973	40%
9	EXCISE & TAXATION	419.967	5	38.229	9.026	47.255	4	30.678	66.267	96.945	9	144.200	95.64	37.672	26%	37.667	100%
10	FINANCE	6620.520	8	206.234	1091.896	1298.130	2	1.870	25.000	26.870	10	1325.000	1274.07	684.620	52%	600.720	88%
11	FOOD	933.380	4	285.465	59.535	345.000	0	0.000	0.000	0.000	4	345.000	202.27	33.528	10%	16.496	49%
12	FOREST & WILDLIFE	3050.448	5	15.000	1335.750	1350.750	3	35.250	115.000	150.250	8	1501.000	1425.88	1341.268	89%	1331.173	99%
13	GOVERNOR'S	229.506	2	59.266	9.734	69.000	0	0.000	0.000	0.000	2	69.000	39.37	24.402	35%	9.699	40%
14	HEALTH	61683.695	123	7435.922	9424.818	16860.740	96	4917.746	1556.114	6473.860	219	23334.600	16835.50	5929.821	25%	4660.941	79%
15	HOME	24210.402	54	2899.092	258.950	3158.042	38	2534.431	3510.000	6044.431	92	9202.473	5135.17	2849.390	31%	2654.974	93%
16	HUMAN RIGHTS	238.548	1	0.000	0.001	0.001	1	0.000	114.999	114.999	2	115.000	57.50	57.100	50%	53.507	94%
17	HUMAN SETTLEMENT, SD&SH	94.982	6	57.500	0.000	57.500	0	0.000	0.000	0.000	6	57.500	47.89	42.660	74%	24.680	58%
18	INDUSTRIES & COMMERCE	5662.297	18	1178.780	23.470	1202.250	11	830.750	0.000	830.750	29	2033.000	1252.14	758.576	37%	585.932	77%
19	INFORMATION	361.431	1	5.981	1.588	7.569	8	139.431	58.000	197.431	9	205.000	106.28	5.935	3%	0.000	0%
20	INFORMATION, SCI. & TECH	2277.352	4	0.000	381.077	381.077	10	0.000	473.923	473.923	14	855.000	603.05	128.972	15%	126.311	98%
21	INVESTMENT	1317.745	1	0.000	10.745	10.745	2	276.255	0.000	276.255	3	287.000	148.87	10.745	4%	8.922	83%
22	IRRIGATION	111672.763	155	20003.011	314.050	20317.061	43	2207.939	0.000	2207.939	198	22525.000	20127.35	23315.448	104%	22640.175	97%
23	LABOUR & HUMAN RES:	131.635	6	37.040	27.675	64.715	4	48.285	2.000	50.285	10	115.000	89.86	57.995	50%	20.828	36%
24	LAW P.A. & PROSECUTION	5388.345	47	1042.799	136.526	1179.325	8	580.675	0.000	580.675	55	1760.000	1385.05	1539.278	87%	1356.638	88%
25	LINING OF MAIN CANALS	30718.507	29	5442.000	0.000	5442.000	18	4558.000	0.000	4558.000	47	10000.000	6425.95	10635.621	106%	10549.665	99%
26	LIVESTOCK & FISHERIES	7616.881	25	605.399	682.601	1288.000	13	120.000	308.000	428.000	38	1716.000	1195.77	1206.549	70%	1082.974	90%
27	LOCAL GOVERNMENT & HTP	157226.367	438	44554.885	2625.000	47179.885	330	14867.418	32.500	14899.918	768	62079.803	52324.93	38640.671	62%	36681.266	95%
28	MATCHING ALLOCATION	16270.368	9	435.000	1050.000	1485.000	2	0.000	85.000	85.000	11	1570.000	951.00	328.680	21%	328.680	100%
29	MEGA PROJECTS FOR KARACHI CITY	10820.796	18	7720.000	0.000	7720.000	6	3100.000	0.000	3100.000	24	10820.000	9245.40	7504.148	69%	7397.074	99%
30	MINES & MINERAL DEV:	230.800	1	0.000	19.500	19.500	3	19.833	45.667	65.500	4	85.000	42.50	0.000	0%	0.000	#DIV/0!
31	MINORITIES AFFAIRS	3171.293	52	800.000	0.000	800.000	64	200.500	0.000	200.500	116	1000.500	703.34	516.709	52%	469.528	91%
32	PLANNING & DEVELOPMENT	23896.513	18	524.302	6088.896	6613.198	10	693.601	679.201	1372.802	28	7986.000	5237.27	2420.099	30%	1939.971	80%
33	POPULATION WELFARE	1998.144	5	36.630	159.820	196.450	9	153.750	0.000	153.750	14	350.200	193.42	51.673	15%	34.013	66%
34	PROVINCIAL ASSEMBLY	1525.860	1	345.000	0.000	345.000	0	0.000	0.000	0.000	1	345.000	172.50	345.000	100%	344.990	100%
35	PROVINCIAL OMBUDSMAN	183.821	2	27.500	0.000	27.500	2	30.000	0.000	30.000	4	57.500	28.75	15.468	27%	11.756	76%
36	PUBLIC HEALTH ENGG: & RD	52108.646	267	16289.848	814.976	17104.824	147	4846.114	1525.000	6371.114	414	23475.938	19943.43	14086.324	60%	12552.246	89%
	(i) Public Health Engineering	46411.478	229	15876.192	312.976	16189.168	139	4751.364	0.000	4751.364	368	20940.532	18509.85	13751.028	66%	12237.649	89%
	(ii) Rural Development	5697.168	38	413.656	502.000	915.656	8	94.750	1525.000	1619.750	46	2535.406	1433.58	335.296	13%	314.597	94%
37	REHABILITATION (PDMA)	1463.808	4	372.795	627.205	1000.000	0	0.000	0.000	0.000	4	1000.000	590.00	276.166	28%	68.190	25%
38	SG&C	32438.841	19	1914.924	92.129	2007.053	19	1413.947	81.000	1494.947	38	3502.000	2071.64	1624.796	46%	1581.581	97%

Table-6 Provincial Public Sector Development Programme as on 31.06-2023

S.No	Sector / Name of Department	Throwfor-ward as on 01.07.22	Allcation On-Going				Allcation New				TOTAL						%age of Expenditur e
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Allocation	Revised Allocation	Release	% of Release	Expenditure	Against Release
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
39	SINDH REVENUE BOARD	2460.170	2	5.000	5.000	10.000	0	0.000	0.000	0.000	2	10.000	5.00	0.000	0%	0.000	#DIV/0!
40	SOCIAL PROTECTION	21822.451	1	0.000	994.049	994.049	1	0.000	155.951	155.951	2	1150.000	575.00	141.525	12%	54.074	38%
41	SOCIAL WELFARE	2903.338	14	197.821	77.804	275.625	25	524.775	0.000	524.775	39	800.400	408.05	74.399	9%	69.714	94%
42	SPORTS & YOUTH AFFAIRS	6497.940	66	2141.215	63.185	2204.400	52	557.000	40.000	597.000	118	2801.400	1913.40	1545.736	55%	1524.625	99%
43	THAR COAL INFRASTR.	3335.447	4	118.000	11.000	129.000	6	66.500	229.000	295.500	10	424.500	270.65	118.390	28%	118.041	100%
44	TRANSPORT & MASS TRANSI	17545.389	8	5004.423	1239.577	6244.000	12	735.000	1225.000	1960.000	20	8204.000	7082.20	3063.179	37%	1516.068	49%
45	WOMEN DEVELOPMENT	575.354	10	60.031	239.969	300.000	0	0.000	0.000	0.000	10	300.000	176.95	20.340	7%	0.560	3%
46	WORKS & SERVICES	135219.312	541	70781.023	0.000	70781.023	301	11695.008	0.000	11695.008	842	82476.031	76025.00	76717.808	93%	75429.642	98%
	TOTAL :-	893,053.588	2506	213,489.429	39,656.768	253,146.197	1652	64,790.483	14,228.506	79,018.989	4158	332,165.186	271,783.025	219,912.062	66%	208,134.759	95%
47	Funds Released /N-ADP/OSB											-	-	1,088.66		557.00	
	TOTAL :-	893,053.588	2506	213,489.429	39,656.768	253,146.197	1652	64,790.483	14,228.506	79,018.989	4158	332,165.186	271,783.025	221,000.72	66%	208,691.759	95%

Table 7. Development Expenditure by Sector, Subsector and Scheme

The table 'development expenditure by sector, subsector and scheme provides details about the implementation of the Annual Development Plan up to the level of individual schemes.

S.No	Sector / Name of Department	Throwforward as on 01.07.22	On-Going				New				Allocation On-Going + New			
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A.	PROVINCIAL PROGRAMME													
1	AGRICULTURE	20983.917	28	464.727	4957.808	5422.535	18	140.000	1887.465	2027.465	46	604.727	6845.273	7450.000
2	AUQAF, ZAKAT, USHR & R.A.	1213.111	42	449.750	0.000	449.750	10	50.500	0.000	50.500	52	500.250	0.000	500.250
3	BOARD OF REVENUE	358.706	3	24.800	176.450	201.250	0	0.000	0.000	0.000	3	24.800	176.450	201.250
4	COOPERATIVE	35.000	1	0.272	10.728	11.000	1	6.000	0.000	6.000	2	6.272	10.728	17.000
5	CULTURE, TOURS, ANTIQ: &	3575.887	49	1556.026	402.803	1958.829	2	37.171	5.000	42.171	51	1593.197	407.803	2001.000
6	EDUCATION SECTOR	102900.211	397	19095.955	5955.496	25051.451	332	8812.284	353.906	9166.190	729	27908.239	6309.402	34217.641
	(i) School Education	50116.817	260	8989.557	2081.910	11071.467	237	4189.348	51.600	4240.948	497	13178.905	2133.510	15312.415
	(ii) College Education	12174.153	76	5026.515	828.139	5854.654	20	332.000	52.526	384.526	96	5358.515	880.665	6239.180
	(iii) Emp. of Persons with Disabilities	7861.949	7	462.324	152.176	614.500	34	1965.500	60.000	2025.500	41	2427.824	212.176	2640.000
	(iv) STEVTA	6024.542	19	655.065	429.935	1085.000	24	415.000	0.000	415.000	43	1070.065	429.935	1500.000
	(v) Universities & Boards	26722.750	35	3962.494	2463.336	6425.830	17	1910.436	189.780	2100.216	52	5872.930	2653.116	8526.046
7	ENERGY	6470.840	4	883.412	114.000	997.412	27	113.075	1439.513	1552.588	31	996.487	1553.513	2550.000
8	ENVIRONMENT, C. C. & C.D.	3474.533	8	374.372	163.931	538.303	12	446.697	215.000	661.697	20	821.069	378.931	1200.000
9	EXCISE & TAXATION	419.967	5	38.229	9.026	47.255	4	30.678	66.267	96.945	9	68.907	75.293	144.200
10	FINANCE	6620.520	8	206.234	1091.896	1298.130	2	1.870	25.000	26.870	10	208.104	1116.896	1325.000
11	FOOD	933.380	4	285.465	59.535	345.000	0	0.000	0.000	0.000	4	285.465	59.535	345.000
12	FOREST & WILDLIFE	3050.448	5	15.000	1335.750	1350.750	3	35.250	115.000	150.250	8	50.250	1450.750	1501.000
13	GOVERNOR'S SECRETARIAT	229.506	2	59.266	9.734	69.000	0	0.000	0.000	0.000	2	59.266	9.734	69.000
14	HEALTH	61683.695	123	7435.922	9424.818	16860.740	96	4917.746	1556.114	6473.860	219	12353.668	10980.932	23334.600
15	HOME	24210.402	54	2899.092	258.950	3158.042	38	2534.431	3510.000	6044.431	92	5433.523	3768.950	9202.473
16	HUMAN RIGHTS	238.548	1	0.000	0.001	0.001	1	0.000	114.999	114.999	2	0.000	115.000	115.000
17	HUMAN SETTLEMENT, SD&SH	94.982	6	57.500	0.000	57.500	0	0.000	0.000	0.000	6	57.500	0.000	57.500
18	INDUSTRIES & COMMERCE	5662.297	18	1178.780	23.470	1202.250	11	830.750	0.000	830.750	29	2009.530	23.470	2033.000
19	INFORMATION	361.431	1	5.981	1.588	7.569	8	139.431	58.000	197.431	9	145.412	59.588	205.000
20	INFORMATION, SCI. & TECH	2277.352	4	0.000	381.077	381.077	10	0.000	473.923	473.923	14	0.000	855.000	855.000
21	INVESTMENT	1117.745	1	0.000	10.745	10.745	2	276.255	0.000	276.255	3	276.255	10.745	287.000
22	IRRIGATION	111672.763	155	20003.011	314.050	20317.061	43	2207.939	0.000	2207.939	198	22210.950	314.050	22525.000
23	LABOUR & HUMAN RES:	131.635	6	37.040	27.675	64.715	4	48.285	2.000	50.285	10	85.325	29.675	115.000
24	LAW P.A. & PROSECUTION	5388.345	47	1042.799	136.526	1179.325	8	580.675	0.000	580.675	55	1623.474	136.526	1760.000
25	LINING OF MAIN CANALS	30718.507	29	5442.000	0.000	5442.000	18	4558.000	0.000	4558.000	47	10000.000	0.000	10000.000
26	LIVESTOCK & FISHERIES	7616.081	25	605.399	682.601	1288.000	13	120.000	308.000	428.000	38	725.399	990.601	1716.000
27	LOCAL GOVERNMENT & RTP	157226.367	438	44554.885	2625.000	47179.885	330	14867.418	32.500	14899.918	768	59422.303	2657.500	62079.803
28	MATCHING ALLOCATION	16270.368	9	435.000	1050.000	1485.000	2	0.000	85.000	85.000	11	435.000	1135.000	1570.000
29	MEGA PROJECTS FOR KARACHI CITY	10820.796	18	7720.000	0.000	7720.000	6	3100.000	0.000	3100.000	24	10820.000	0.000	10820.000
30	MINES & MINERAL DEV:	230.800	1	0.000	19.500	19.500	3	19.833	45.667	65.500	4	19.833	65.167	85.000
31	MINORITIES AFFAIRS	3171.293	52	800.000	0.000	800.000	64	200.500	0.000	200.500	116	1000.500	0.000	1000.500
32	PLANNING & DEVELOPMENT	23896.513	18	524.302	6088.896	6613.198	10	693.601	679.201	1372.802	28	1217.903	6768.097	7986.000

Table 7. Development Expenditure by Sector, Subsector and Scheme

The table 'development expenditure by sector, subsector and scheme provides details about the implementation of the Annual Development Plan up to the level of individual schemes.

S.No	Sector / Name of Department	Throwfor-ward as on 01.07.22	On-Going				New				Allocation On-Going + New			
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
33	POPULATION WELFARE	1998.144	5	36.630	159.820	196.450	9	153.750	0.000	153.750	14	190.380	159.820	350.200
34	PROVINCIAL ASSEMBLY	1525.860	1	345.000	0.000	345.000	0	0.000	0.000	0.000	1	345.000	0.000	345.000
35	PROVINCIAL OMBUDSMAN	103.021	2	27.500	0.000	27.500	2	30.000	0.000	30.000	4	57.500	0.000	57.500
36	PUBLIC HEALTH ENGG: & RD	52108.646	267	16289.848	814.976	17104.824	147	4846.114	1525.000	6371.114	414	21135.962	2339.976	23475.938
	(i) Public Health Engineering	46411.478	229	15876.192	312.976	16189.168	139	4751.364	0.000	4751.364	368	20627.556	312.976	20940.532
	(ii) Rural Development	5697.168	38	413.656	502.000	915.656	8	94.750	1525.000	1619.750	46	508.406	2027.000	2535.406
37	REHABILITATION (PDMA)	1463.808	4	372.795	627.205	1000.000	0	0.000	0.000	0.000	4	372.795	627.205	1000.000
38	SGA&C	32438.841	19	1914.924	92.129	2007.053	19	1413.947	81.000	1494.947	38	3328.871	173.129	3502.000
39	SINDH REVENUE BOARD	2460.170	2	5.000	5.000	10.000	0	0.000	0.000	0.000	2	5.000	5.000	10.000
40	SOCIAL PROTECTION	21822.451	1	0.000	994.049	994.049	1	0.000	155.951	155.951	2	0.000	1150.000	1150.000
41	SOCIAL WELFARE	2983.338	14	197.821	77.804	275.625	25	524.775	0.000	524.775	39	722.596	77.804	800.400
42	SPORTS & YOUTH AFFAIRS	6497.940	66	2141.215	63.185	2204.400	52	557.000	40.000	597.000	118	2698.215	103.185	2801.400
43	THAR COAL INFRASTR. DEV:	3335.447	4	118.000	11.000	129.000	6	66.500	229.000	295.500	10	184.500	240.000	424.500
44	TRANSPORT & MASS TRANSIT	17545.309	8	5004.423	1239.577	6244.000	12	735.000	1225.000	1960.000	20	5739.423	2464.577	8204.000
45	WOMEN DEVELOPMENT	575.354	10	60.031	239.969	300.000	0	0.000	0.000	0.000	10	60.031	239.969	300.000
46	WORKS & SERVICES	135219.312	541	70781.023	0.000	70781.023	301	11695.008	0.000	11695.008	842	82476.031	0.000	82476.031
	TOTAL PROVINCIAL (A):-	893,053.59	2506	213,489.43	39,656.77	253,146.20	1652	64,790.48	14228.506	79,018.99	4158	278,279.91	53,885.27	332,165.19
B-	ALLOCATION FOR DISTRICT DEVELOPMENT SCHEMES					20,000.00				10,000.00		30,000.00	0.000	30,000.00
	TOTAL (A+B)					273,146.20				89,018.99		308,279.91	53,885.274	362,165.186

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Agriculture Research (On-Going Schemes)											
1	Construction of Compound wall to ARI Campus Tando Jam including Experimental Field, Pavement of Approach Road and Rehabilitation of Residential Colony	Hyderabad	June-23	148.864	61.430	61.430	0.000	61.430	60.816		60.816	60.815
2	Introduction of Maize, Millet, Sorghum and Mungbean in water short environment and linking crops.	Hyderabad & Dadu	June-23	78.672	58.932	0.000	58.932	58.932		58.932	58.932	36.414
3	Production of Compost/Bio-Fertilizers for Assistance of Small Growers.	Hyderabad	June-23	78.484	58.989	0.000	58.989	58.989		58.989	58.989	54.898
4	Establishment of GIS and Remote Sensing Center for Monitoring of Natural Resources.	Hyderabad	June-23	11.545	10.102	0.000	10.102	10.102		10.102	10.102	7.473
5	Establishment of Centre of Excellence in Seed Science and Technology in Collaboration with Sindh Agriculture University, Tandojam.	Hyderabad	June-23	42.779	35.429	0.000	35.429	35.429		33.449	33.449	20.673
	Total Agri. Research (On-Going)			360.344	224.882	61.430	163.452	224.882	60.816	161.472	222.288	180.273
	Agriculture Research (New Schemes)											
6	Bio Saline Agriculture Research & Development Phase-II	Tharparkar, Umerkot & Khairpur	June-25	200.000	200.000	0.000	25.000	25.000		24.994	24.994	21.547
7	Upgradation of Horticulture Research Center.	Mirpurkhas	June-25	500.000	500.000	37.500	25.000	62.500			0.000	0.000
8	Development of Rice under Phytotron Technology	Larkano	June-24	220.000	220.000	20.000	35.000	55.000			0.000	0.000
	Total Agri. Research (New)			920.000	920.000	57.500	85.000	142.500	0.000	24.994	24.994	21.547
	Total Agriculture Research (On-Going & New)			1280.344	1144.882	118.930	248.452	367.382	60.816	186.466	247.282	201.820
	Agriculture Extension (On-Going Schemes)											
9	Establishment of Agro-Export Processing Zone for Export of Fruits, Vegetables, Flowers & Allied Processing Products from Local Farms / Processing Units to Overseas Markets (Revised 09.03.06) Re-vised 25.02.10)	Sindh	June-23	490.513	117.954	33.977	0.000	33.977			0.000	0.000
10	Capacity Building of field Extension Staff by Providing Training and refresher coarses.	SBA & Jacobabad	June-23	80.000	30.508	0.000	30.508	30.508		30.508	30.508	27.411
11	Construction of Additional Building Components of ATI, Jacobabad (U/R)	Jacobabad	June-23	99.939	0.009	0.500	0.000	0.500			0.000	0.000
12	Construction/ rehabilitation of Agriculture Extension Offices in Sindh	Sindh	June-23	439.149	264.361	84.516	0.000	84.516	41.834		41.834	41.715
13	Construction of compound walls of various building of Agriculture Extension Sindh.	Sindh	June-23	82.773	72.773	72.773	0.000	72.773	72.045		72.045	64.666
14	Implementation of Grow More Cotton and Pulses Campaign in Sindh.	Sindh	June-23	75.000	65.000	0.000	65.000	65.000			0.000	0.000
15	Rehabilitation of Existing Buildings of Agriculture Extension in District Kashmore.	Kashmore	June-24	100.000	87.500	15.521	0.000	15.521	7.683		7.683	0.000
	Total Agri: Extension (On Going)			1367.374	638.105	207.287	95.508	302.795	121.562	30.508	152.070	133.792
	Agriculture Extension (New Schemes)											

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
16	Integrated Pest Management of Cotton Crop in Sindh	Sindh	June-24	95.930	95.930	0.000	23.983	23.983			0.000	0.000
17	Demonstration of high density vegetable production in Sindh.	Sindh	June-24	99.000	99.000	0.000	24.750	24.750			0.000	0.000
18	Establishment of Demonstration Plots of Fruit Crops Ber (Jujube) at Farmer's Field in District Tharparkar.	Tharparkar	June-23	15.000	15.000	0.000	7.500	7.500			0.000	0.000
19	Cultivation of Oyster Mushroom (Pleurotus Ostreatus).	Tharparkar & Umerkot	June-24	50.000	50.000	0.000	12.500	12.500			0.000	0.000
	Total Agri: Extension (New)			259.930	259.930	0.000	68.733	68.733	0.000	0.000	0.000	0.000
	Total Agri: Extension :-			1627.304	898.035	207.287	164.241	371.527	121.562	30.508	152.070	133.792
	Cotton Commissioner Sindh (On Going Scheme)											
20	Strengthening/ Construction of Cotton Commissionerate Sindh at Hyderabad for Enhancing Clean and Organic Cotton Production.	Sindh	June-23	86.000	70.449	39.907	30.542	70.449	39.508	26.779	66.287	65.338
	Total Cotton Commissioner :-			86.000	70.449	39.907	30.542	70.449	39.508	26.779	66.287	65.338
	Sindh Seed Corporation (On Going Scheme)											
21	Seed Development Programme including Capacity Building of Growers	Sindh	June-23	150.000	150.000	0.000	14.063	14.063		7.030	7.030	0.000
	Total Sindh Seed Corporation :-			150.000	150.000	0.000	14.063	14.063	0.000	7.030	7.030	0.000
	Agriculture Training & Research (On Going Schemes)											
22	Establishment of Directorate General Research & Training for Agricultural Engineering & Water Management	Hyderabad	June-23	46.050	22.543	0.000	22.543	22.543		6.900	6.900	6.463
23	Feasibility Study of On Farm Drainage and Designing System (Ghotki, Kashmore, N.Feroze, Sanghar, Badin, Thatta, T.M.Khan & Mirpurkhas)	Sindh	June-23	42.150	26.316	0.000	26.316	26.316		15.316	15.316	6.455
	Total Agriculture Training & Research			88.200	48.859	0.000	48.859	48.859	0.000	22.216	22.216	12.918
	Agriculture Supply & Prices (On Going Scheme)											
24	Enhancement/ up-gradation of International Weights & Measures Laboratory at Karachi.	Karachi	June-23	99.025	86.525	0.000	86.525	86.525		86.525	86.525	81.902
	Total Agriculture Supply & Prices			99.025	86.525	0.000	86.525	86.525	0.000	86.525	86.525	81.902
	Agriculture Mechanization (On-Going Schemes)											
25	Provision of Assistance to Farmers on Sindh Purchase of Wheel Type Tractor (Phase-IV) (Revised 08.12.17)	Sindh	June-23	2000.000	2000.000	0.000	100.000	100.000			0.000	0.000
26	Provision of Agricultural Land Development Machinery & Equipments (On Subsidized Rate)	Sindh	June-23	759.000	348.006	0.000	348.006	348.006		60.000	60.000	60.000

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
27	Provision of Subsidy Assistance on Solar Pumps/ Tubewells to Farmers in Sindh (Total cost Rs.618.24 M GoS Share Rs.500.00 M & Farmer's Share Rs.118.24 M)	Sindh	June-23	500.000	500.000	0.000	500.000	500.000			0.000	0.000
28	Provision of Subsidy Assistance on Agriculture Implements (Total cost Rs.388.240 M GoS Share Rs.200.00 M & Farmer's Share Rs.188.240 M)	Sindh	June-23	200.000	200.000	0.000	200.000	200.000		0.000	0.000	0.000
29	Provision of Subsidy Assistance on Controlled Atmosphere/ Cold Storage Units to the Small to Medium Sized Farmers in Sindh (Total cost Rs. 988.000 M GoS Share Rs. 800.000 M. & Farmers Share Rs. 188.800 M)	Sindh	June-24	800.000	800.000	0.000	500.000	500.000		305.620	305.620	305.620
	Sub Total Agri: Mechanization (On-Going)			4259.000	3848.006	0.000	1648.006	1648.006	0.000	365.620	365.620	365.620
	Agriculture Mechanization (New Schemes)											
30	Provision of Subsidy Assistance on Installation of Conventional Tube wells to Framers in Sindh (Total Cost Rs.777.125 M GoS share Rs.400.00 M & Farmer Share Rs.377.125 M)	Sindh	June-24	400.000	400.000	0.000	100.000	100.000		25.000	25.000	0.000
31	Construction of Compound wall for Agriculture Engineering Workshop @ Nareja Hyderabad	Hyderabad	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
32	Provision of Chilies Dryers and Packaging Unit to Farmers in Sindh.	Sindh	June-24	400.000	400.000	0.000	50.000	50.000			0.000	0.000
33	Provision of Laser Leveling Equipment on Rental Basis to Farmers in Sindh	Sindh	June-23	300.000	300.000	0.000	37.500	37.500		86.498	86.498	85.563
34	Provision of 500 Solar submersible pumps for Agriculture Purpose in District Tharparkar	Tharparkar	June-24	200.000	200.000	0.000	25.000	25.000		25.000	25.000	0.000
35	Provision of Subsidy Assistance on Solar Pumps / Tube Wells to Farmers in Sindh Phase-II	Sindh	June-24	400.000	400.000	0.000	50.000	50.000			0.000	0.000
	Total Agri: Mechanization (New)			1800.000	1800.000	12.500	262.500	275.000	0.000	136.498	136.498	85.563
	Total Agri: Mechanization :-			6059.000	5648.006	12.500	1910.506	1923.006	0.000	502.118	502.118	451.183
	Agriculture Water Management (On-Going Schemes)											
36	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total Cost Rs.30139.75 M, IDA Share Rs.18686.64 M, GOS Share Rs. 6120.00 M, & Farmer Share Rs.5333.11 M)	Sindh	Dec-22	6120.000	3414.355	0.000	1500.000	1500.000		3,028.000	3,028.000	2,841.515
37	Construction of Office Building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, SBA, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro).	Sindh	June-23	96.389	21.590	21.590	0.000	21.590			0.000	0.000
38	Transforming the Indus Basin with Climate Resilient Agriculture and Water Management. (Total Cost Rs. 3444.43, GCF Share Rs.2618.65 M, GOS Share Rs.825.78 M)	Badin, Sanghar & Umerkot	June-26	825.784	776.184	0.000	135.320	135.320		135.320	135.320	131.899

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
39	Lining of watercourses in Non Command Areas for Lift pumps/Tubewells Already working in Sindh. (Total Cost Rs.729.272 M, GOS Share Rs.599.999 M, & Farmer Share Rs.129.273 M)	Sindh	June-24	599.999	599.999	0.000	55.672	55.672		25.800	25.800	50.889
40	Additional Lining of Watercourses in Sindh. (Total Cost Rs.5664.404 M, GOS Share 4659.847 M & Farmer Share Rs.1004.530 M)	Sindh	June-24	4659.874	3494.905	0.000	550.000	550.000		1,080.000	1,080.000	1,079.405
41	Lining of Direct Outlet at RD-246 Dadu Canal Deh Ghanghro in Taluka & District Larkana (Total Cost Rs.12.5604 M GoS Share Rs.10.1287 M& Rs.2.4317 M)	Larkana	June-23	10.128	10.128	0.000	10.128	10.128			0.000	0.000
	Total Agri: Water Management (On-Going)			12312.174	8317.161	21.590	2251.120	2272.710	0.000	4269.120	4269.120	4103.708
	Agriculture Water Management (New Schemes)											
42	Vertical farming Techniques to Improve Crop Yield in Sindh	Sindh	June-24	100.000	100.000	0.000	12.500	12.500		12.500	12.500	12.490
43	Sindh Water & Agriculture Transformation (SWAT) Project	Sindh	June-24	200.000	200.000	0.000	50.000	50.000			0.000	0.000
44	Construction of Water Storage Reservoir operated on solar pumping system	Sindh	June-26	1320.000	1320.000	0.000	330.000	330.000		25.000	25.000	41.820
45	Improvement of new / fresh water courses in Sindh	Sindh	June-26	2000.000	2000.000	0.000	250.000	250.000		150.000	150.000	139.937
46	Provision of subsidy assistance on solar power for high efficiency irrigation system (HEIS)	Sindh	June-26	1000.000	1000.000	0.000	125.000	125.000		0.000	0.000	0.190
	Total Agri: Water Management (New)			4620.000	4620.000	0.000	767.500	767.500	0.000	187.500	187.500	194.437
	Total Agri: Water Management			16932.174	12937.161	21.590	3018.620	3040.210	0.000	4456.620	4456.620	4298.145
	Total Agriculture (On-Going)			18722.117	13383.987	330.214	4338.074	4668.288	221.886	4969.270	5191.156	4943.550
	Total Agriculture Department (New)			7599.930	7599.930	70.000	1183.733	1253.733	0.000	348.992	348.992	301.547
	Total Agriculture Department			26322.047	20983.917	400.214	5521.807	5922.020	221.886	5318.262	5540.148	5245.097

PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-2			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Augaf (On-Going Schemes)											
47	Construction / Reconstruction / Rehabilitation & Allied Facilities of Dargahs in Sindh (6 Nos.), T.M Khan (01), Thatta (02), Khairpur (01), Hyderabad (01) and Larkano (01) (SDG #2.1)	T.M. Khan, Thatta, Khairpur, Hyderabad & Larkano	June-23	150.599	27.659	27.659	0.000	27.659	4.146		4.146	4.146
48	Construction of Dargah Hazrat Shah Abdul Rehman (Meerani Meer), Taluka New Saeedabad District Matiari (SDG#2.1)	Matiari	June-23	79.202	10.048	10.048	0.000	10.048	9.227		9.227	9.227
49	Construction of Dispensary / Minor & Repairs attached unit at Dargah Luwari Sharif District Badin (Revised on 09-06-2020)	Badin	June-24	96.126	52.363	5.000	0.000	5.000	4.950		4.950	4.197
50	Construction of Compound Wall and other Allied Facilities at Dargah & Graveyard Shaikh Tayyab Nangal District Khairpur	Khairpur	June-23	8.093	1.525	1.525	0.000	1.525	1.510		1.510	0.991
51	Construction & Provision of Allied Facilities at Dargah Sare-Faqeer Hadi Gham Kusar Taluka Kingri District Khairpur (Revised on 17-09-2021)	Khairpur	June-24	95.569	83.547	5.000	0.000	5.000	4.951		4.951	4.918
52	Rehabilitation & Reconstruction of Dargah Adham Sultan (Abu Bin Abdullah) Taluka Kot Diji District Khairpur Mirs	Khairpur	June-23	11.950	2.251	2.251	0.000	2.251	2.228		2.228	1.977
53	Rehabilitation of Dargah Hazrat Tharu Shah District N.Feroze (Revised on 17-09-2021)	N.Feroze	June-24	94.049	81.833	11.000	0.000	11.000	10.643		10.643	9.038
54	Construction of Mosque at Village Saindad Bhanbhan Taluka Mehrabpur District N.Feroze (Revised on 17-09-2021)	N.Feroze	June-23	24.335	16.469	16.469	0.000	16.469	21.245		21.245	21.245
55	Construction Work of Roza, Musafirkhana for (Male & Female) at Dargah Syed Gambal Shah Lakyari village Talti Taluka Sehwan District Jamshoro (Revised on 17-09-2021)	Jamshoro	June-24	81.783	67.742	17.100	0.000	17.100	16.929		16.929	16.795
56	Repair & Maintenance of Dargah and Graveyard Qasim Shah Kuharo at Taluka Tando Adam (Revised on 17-09-2021)	Sanghar	June-24	62.800	57.585	5.375	0.000	5.375	5.321		5.321	5.320
57	Construction of Musafikhana & Missing Facilities at Dargah Hazrat Ahmed Shah Lakyari Taluka New Saeedabad.	Matiari	June-24	73.761	55.321	4.000	0.000	4.000	1.600		1.600	1.600
58	Extension of Ghouslye Dargah Khairpur Ranipur Taluka Sobhodero	Khairpur	June-24	37.400	35.544	4.000	0.000	4.000	3.960		3.960	2.967

PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-2			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
59	Construction of Remaining work Jamia Masjid near Bungalow Pir Abdul Qadir Shah Jeelani Ranipur.	Khairpur	June-23	15.000	13.144	13.144	0.000	13.144	13.012		13.012	10.886
60	Construction of Roza, Masjid & Musafirkhana at Dargah Syed Haider Ali Shah Bukhari UC Naich, Taluka Bakrani.	Larkano	June-23	15.000	14.062	14.062	0.000	14.062	18.141		18.141	18.132
61	Construction / Rehabilitation of Dargah Syed Sachal Shah Bukhari village Naoabad Taluka Bakrani.	Larkano	June-23	15.000	14.063	14.063	0.000	14.063	13.923		13.923	13.788
62	Construction of Masjid Jamia Imamia Sahib-ul-Asar near Khichi Imam Bargha, Bahar Shah City.	Larkano	June-23	10.000	8.750	8.750	0.000	8.750	8.663		8.663	8.492
63	Construction / Rehabilitation of Dargah Syed Juman Shah village Mahar Wada Taluka Bakrani.	Larkano	June-23	16.000	15.000	15.000	0.000	15.000	14.851		14.851	14.831
64	Rehabilitation of Imam Bargah Syed Ahmed Ali Shah Village Madbao Taluka Bakrani.	Larkano	June-23	10.000	9.375	9.375	0.000	9.375	12.094		12.094	12.056
65	Rehabilitation of Dargah Hazrat Wahl Shah i.e Allied Facilities & Re-Construction of Boundary wall of Gravyard at Gulistan-e-Sajjad, Qasimabad	Hyderabad	June-23	19.000	17.812	17.812	0.000	17.812	22.977		22.977	22.662
66	Rehabilitation of Jamia Masjid Jhol District Sanghar	Sanghar	June-24	30.000	28.125	8.000	0.000	8.000	7.920		7.920	7.914
67	Reconstruction of Dargah Tillan Shah Taluka Chohar Jamali.	Sujawal	June-23	25.000	23.437	23.437	0.000	23.437	25.193		25.193	25.191
68	Rehabilitation & Renovation of Dargahs, Moullana Shah at Hoat Khan Jalbani, Syed Makan Shah, Lalan Ghot & Masjid Goth Sher Muhammad Abro, Mehrabpur.	N.Feroze	June-24	20.000	18.750	2.500	0.000	2.500	1.235		1.235	1.235
69	Construction of Boundary wall & Allied Facilities at Dargah Sakhi Sarwar Model Colony Airport Raod.	Karachi	June-24	20.000	18.750	5.000	0.000	5.000	4.950		4.950	4.950
70	Rehabilitation of Dargah of Syed Abdul Rehman Shah Bukhari i.e Compound Wall of Adjacent Children Graveyard, U.C Lakha Manjhand.	Jamshoro	June-23	15.000	14.063	14.063	0.000	14.063	18.142		18.142	18.089
71	Construction / Rehabilitation of Masjid & Maddressa i.e Lavatory Block at Degan Bhurgri Taluka Kot Ghulam Muhammad.	Mirpurkhas	June-23	18.000	16.875	16.875	0.000	16.875	16.705		16.705	16.685
72	Construction / Repair / Renovation of Dargah Miran Peer Baghdadi.	Karachi	June-23	30.000	28.125	28.125	0.000	28.125	27.844		27.844	27.833

PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-2			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
73	Construction / Repair / Renovation of Janaza Gha Bakara Peeri Singo Lane.	Karachi	June-24	25.000	23.438	2.500	0.000	2.500	1.202		1.202	1.202
74	Construction & Provision of Allied Facilities at Dargah Sain Fazlulllah Jatoi village Sono Jattoi UC Puranoabad.	Larkano	June-24	15.000	14.063	2.500	0.000	2.500	2.475		2.475	2.474
75	Construction & Provision of Allied Facilities at Dargah Sain Mehboob Shah village & UC Mad Bhu.	Larkano	June-24	15.000	14.063	2.500	0.000	2.500	2.476		2.476	1.854
76	Construction & Provision of Allied Facilities at Dargah Shaeed Badshah village Haji Ghulam Shah UC Puranoabad.	Larkano	June-24	15.000	14.062	2.500	0.000	2.500	2.475		2.475	2.469
77	Construction & Provision of Allied Facilities at Dargah Mian Mangho village Mian Illyas Muhammad UC Fareedabad.	Larkano	June-23	15.000	14.062	14.062	0.000	14.062	18.141		18.141	18.098
78	Construction & Provision of Allied Facilities at Dargah Sain Hadiatullah Arijo village & UC Arija.	Larkano	June-24	16.000	16.000	2.500	0.000	2.500	1.857		1.857	1.854
79	Construction & Provision of Allied Facilities at Dargah Sain Yousuf Shah Jillani UC Ratokot.	Larkano	June-23	15.000	14.062	14.062	0.000	14.062	18.141		18.141	17.935
80	Construction & Provision of Allied Facilities at Dargah Peer Saheed UC Pathan.	Larkano	June-24	15.000	14.062	2.500	0.000	2.500	2.476		2.476	2.474
81	Construction & Provision of Allied Facilities at Dargah Makhdoom Sakhi Shah Jamal Village bathreji UC Maenjodaro Taluka Dokri.	Larkano	June-24	14.000	13.125	2.500	0.000	2.500	2.475		2.475	2.474
82	Construction & Provision of Allied Facilities at Dargah Peer Mohban Shah Village Fatehpur Gaji Dero.	Larkano	June-24	16.000	15.000	3.750	0.000	3.750	3.564		3.564	3.710
83	Construction & Provision of Allied Facilities at Dargah Syed Noor Shah Village & UC Pathan.	Larkano	June-24	15.000	14.062	2.500	0.000	2.500	0.000		0.000	1.238
84	Counstruction of Compound Wall wazookhana Musafirkhana & Allied Facilites at Chitoree Gravyard.	Mirpurkhas	June-24	35.000	32.813	8.000	0.000	8.000	2.970		2.970	2.965

PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-2			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
85	Construction of Compound Wall, Marble Flooring and Repair Renovation of Dargah Pir Haji Mehmood Shah Village Kaniya Kalohora Taluka Kandiaro.	N.Feroze	June-24	30.000	28.125	2.897	0.000	2.897	2.868		2.868	2.868
86	Repair / Renovation at Dargah Ain-ul-Haq Village Wazir Phulpoto U.C Agani and Construction of Compound Wall at Kamal Shah Graveyard Village & UC Phull.	Larkano	June-23	6.000	6.000	6.000	0.000	6.000	7.740		7.740	7.679
87	Repair / Renovation Dargah Shamsi Badshah Village Pir Jo Goth Ward No.02, Masjid Mohram Soomro Muhalla Gharibabad ward No.05 Naudero, Masjid-e-Ali opposite G.P.S Hassan Pur Muhalla, Azizia Masjid near VIP Bakri, Dargah Pir Hyder Shah village Warid Dino Machhi, Masjid at village Masu Dero UC Kohri & Masjid at Village Chahwan UC Bhaman Taluka	Larkano	June-24	15.000	13.144	2.500	0.000	2.500	2.476		2.476	2.460
88	Construction & Provision of Allied Facilities at Dargah Nadar Shah and Salah Shah main Nadar Shah Muhalla Ratodero.	Larkano	June-24	35.000	32.812	3.362	0.000	3.362	1.660		1.660	1.660
	Total Auqaf, Zakat, Ushr & R.A (On-going) :-			1182.667	1011.111	374.266	0.000	374.266	365.352	0.000	365.352	358.580
	Auqaf											
	(New Schemes)											
89	Construction of Musafirkhana, Wazookhana and Allied Facilitites at Dargah Ghosia Alia Ranipur Sharif and Construction of Mosque at Dargah Pir Haat Shah Jillani and Renovation of Jamia Masjid Moula Ali (AS) at Sagyoon Taluka Sobhodero	Khairpur	June-24	25.000	25.000	3.125	0.000	3.125			0.000	0.000
90	Construction of Masjid Sharif and Renovation of Dargah Pir Hazoori village Lal Bux Kandhro Kingri and Compound Wall at Graveyard Allah Warayo Shah at Saddar-Ji-Bhatyoon, Taluka Kingri and Masjid at Babu Shah Muhammad Colony, District Khairpur	Khairpur	June-24	23.000	23.000	2.875	0.000	2.875			0.000	0.000
91	Rehabilitation of Dargah Haji Pir Shah & Construction of Boundary Wall around Dargah, Taluka Jam Nawaz Ali and Rehabilitation / Renovation of Dargah Madad Ali Shah & Construction of Boundary Wall around Graveyard near Sugar Mill Sanghar	Sanghar	June-24	20.000	20.000	2.500	0.000	2.500			0.000	0.000
92	Construction of Punnal Peer village Butt Serai UC Butt Serai, Taluka Mehar and Constt. of Dargah Haider Shah Jeelani and Reconstruction of Masjid village Seeta Road Taluka Khairpur	Dadu	June-24	20.000	20.000	2.500	0.000	2.500			0.000	0.000

PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-2			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
93	Rehabilitation / Renovation of Haidri Jamia Masjid and Imam Bargah Village Mir Hassan Mari, Taluka Moro and Compound Wall and Paver Block in Janazagah at Graveyard Shaikh Taee (Pir Juberi) village Mirzanpur, Taluka Kandiaro and Renovation / Rehabilitation of Imam Bargah at Behlani Taluka Mehrabpur, District N.Feroze.	N.Feroze	June-24	20.000	20.000	2.500	0.000	2.500			0.000	0.000
94	Establishment of Islamic Library at Dargah Hazrat Abdullah Shah Ghazi, Clifton, Karachi	Karachi	June-24	15.000	15.000	1.875	0.000	1.875			0.000	0.000
95	Rehabilitation of Lal Bagh Sehwan Taluka Sehwan	Jamshoro	June-24	15.000	15.000	1.875	0.000	1.875			0.000	0.000
96	Construction of New Compound Wall and Allied Facilities at Dargah Shah Yaqeeq, District Sujawal	Sujawal	June-24	24.000	24.000	3.000	0.000	3.000			0.000	0.000
97	Additional Work of Dargah Makhdoom Sarwar Nooh (RA) Hala District Matiari	Matiari	June-24	20.000	20.000	2.500	0.000	2.500			0.000	0.000
98	Constt. of Dargah & Allied Facilities Hazrat Bibi Maham (SA)Aghamano Graveyard District Badin.	Badin	June-24	20.000	20.000	2.500	0.000	2.500			0.000	0.000
	Total Auqaf, Zakat, Ushr & R.A (New Schemes) :-			202.000	202.000	25.250	0.000	25.250	0.000	0.000	0.000	0.000
	Total Auqaf, Zakat, Ushr & R.A :-			1384.667	1213.111	399.516	0.000	399.516	365.352	0.000	365.352	358.580

PROVINCIAL
BOARD OF REVENUE

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	BUILDINGS											
	(On-going Schemes)											
99	Construction of Office of District Registrar at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh	Sindh	June-23	160.200	24.800	12.400	0.000	12.400			0.000	0.000
	Total Buildings :-			160.200	24.800	12.400	0.000	12.400	0.000	0.000	0.000	0.000
	I.T. Schemes											
	(On-Going Schemes)											
100	Preservation of Land Revenue Record & Revamping of Survey Settlement Department Board of Revenue, Sindh (Preservation) (C:62.417 +R:424.466)(Revised on 20.08.09 & Re-revised 25.11.15) (SDG #9)	Sindh	June-23	486.889	193.906	0.000	36.450	36.450		36.450	36.450	21.822
101	Automation of Stamps & Registration, 21 districts (Revised on 26.12.14 & Re-revised on 08.02.22) (SDG #9)	Sindh	June-23	2050.786	140.000	0.000	140.000	140.000		140.000	140.000	138.287
	Total I.T. Schemes :-			2537.675	333.906	0.000	176.450	176.450	0.000	176.450	176.450	160.110
	Total Board of Revenue :-			2697.875	358.706	12.400	176.450	188.850	0.000	176.450	176.450	160.110

PROVINCIAL
COOPERATIVE DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimate d Cost	Throw for-ward as on	rvised Allocation for 2022-			Release 2022-23			xpenditu
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Cooperative (On-Going Scheme)											
102	Construction of Sindh Government Cooperative College at Hyderabad (C:107.693+R:10.728)	Hyderabad	June-24	118.421	11.000	0.136	5.364	5.500			0.000	0.000
	Total On-going :-			118.421	11.000	0.136	5.364	5.500	0.000	0.000	0.000	0.000
	(New Scheme)											
103	NITA Crafts Development Multipurposed Cooperative Society Nasarpur	Tando Allahyar	June-22	24.000	24.000	3.000	0.000	3.000			0.000	0.000
	Total New Scheme :-			24.000	24.000	3.000	0.000	3.000	0.000	0.000	0.000	0.000
	Total Cooperative :-			142.421	35.000	3.136	5.364	8.500	0.000	0.000	0.000	0.000

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Culture (On-going Schemes)											
104	Auditorium Hall Rest House And Main Entrance Gate at Dargah Hazrat Sardar Ahmed Shah Lakyari Taluka Saeedabad District Matiari (Revised on 18.01.22). (C86.833:+R:12.768)	Matiari	June-23	99.601	18.012	18.012	0.000	18.012	17.832		17.832	7.242
105	Establishment of Amjad Sabri Institute of Sufi Music and Qawali at Karachi.(Revised on 17.09.20) (C:24.277+R:25.129)	Karachi	June-23	49.406	24.070	0.000	5.991	5.991			0.000	0.000
106	Missing Allied facilities of Cultural Complex at Sukkur. (Revised 18.02.21 (C:124.650+R:53.850)	Sukkur	June-24	178.500	93.311	15.287	5.000	20.287	15.133		15.133	15.126
107	Acceleration of Additional Facilities at Culture Center Kamal Dero. (Revised on 17.09.20) (C:82.769+R:14.914)	Khairpur	June-23	97.684	62.375	48.461	13.914	62.375	47.976		47.976	46.048
108	Provision of Missing Allied Facilities in Culture Complex at Umerkot (Revised 24.12.20) (C:69.008+R:20.571)	Umerkot	June-23	89.579	58.956	40.509	18.447	58.956	40.103	18.447	58.550	57.686
109	Provision of Missing Allied Facilities in Culture Complex at Nawabshah. (C:45.230+R:4.770)	S.B.A	June-23	50.000	39.982	35.212	4.770	39.982	34.860	1.176	36.036	1.039
110	Provision of Missing Allied Facilities in Culture Centre at Kotri. (Revised on 24.12.20) (C:57.918+R:14.172)	Jamshoro	June-23	72.090	29.062	29.062	0.000	29.062	17.880		17.880	17.880
111	Provision of Missing Allied Facilities in Library at Sujawal. (Revised on 24.12.20) (C:39.909+R:26.905)	Sujawal	June-23	66.814	42.643	19.660	22.983	42.643	19.463	22.983	42.446	41.974
112	Provision of Missing Allied Facilities in Library at K.N. Shah. (Revised on 24.12.20) (C:64.555+R:28.108)	Dadu	June-23	92.663	65.960	41.501	24.459	65.960	0.086	1.787	1.873	1.385
113	Provision of Missing Allied Facilities & External Development in Guest House for Artists and Writers at Hyderabad and in Majid Bhurgari Language Engineering Center at Hyderabad (Revised on 24.12.20) (C:77.471+R:15.252)	Hyderabad	June-23	92.723	69.739	58.031	11.708	69.739	57.451	6.559	64.010	60.729
114	Provision of Missing Allied Facilities & Construction of Auditorium Hall and Waiting area at Dargah Jaral Shah, Taluka Larkano District Larkano (Revised on 24.12.20) (C:66.116+R:6.177)	Larkano	June-23	72.293	43.372	40.143	3.229	43.372	39.742	3.229	42.971	42.496
115	Provision of Additional Allied Facilities & External Development at Sindh Institute for Music & Performing Arts & DR. N.A Balouch Institute at Jamshoro. (C:60.277+R:8.683)	Jamshoro	June-23	68.960	9.296	9.140	0.156	9.296	9.049		9.049	8.464
116	Establishment of Culture Centre at Moro. (C:38.378+R:14.622)	N.Feroze	June-23	53.000	26.910	20.136	6.774	26.910	19.935	6.774	26.709	19.830
117	Establishment of Muhammad Ibrahim Joyo Translation Bureau at Jamshoro. (C:6.730+R:32.102)	Jamshoro	June-23	38.832	24.818	0.736	24.082	24.818	0.729	23.009	23.738	22.959
118	Provision of Missing Allied Facilities in Sindhi Dictionary Board, Hyderabad (R:38.265)	Hyderabad	June-23	38.265	29.572	5.475	24.097	29.572	0.000	23.948	23.948	23.881

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
119	Establishment of Model Library in Gulzar Khalil, District Umerkot (Revised 24.12.20) (C:73.844+R:21.055)	Umerkot	June-23	94.899	75.121	54.066	21.055	75.121	53.525	18.859	72.384	71.558
120	Extension of Shams-Ul-Ulamma Daudpoto Library and Mumtaz Mirza Auditorium at Hyderabad. (C:67.126+R:30.307)	Hyderabad	June-24	97.433	72.933	10.635	0.000	10.635	10.528		10.528	10.519
121	Establishment of Auditorium at Badin. (C:37.424+R:12.163)	Badin	June-23	49.587	37.087	37.087	0.000	37.087	25.011		25.011	14.440
122	Provision of Allied Facilities at Public Library at Kandhkot District Kashmore. (C:33.780+R:5.794)	Kashmore	June-23	39.574	29.574	29.574	0.000	29.574	29.278		29.278	29.272
123	Provision of Allied Facilities at Cultural Complex Tando Allah Yar. (C:48.886+R:15.131)	T. A. Yar	June-24	64.017	47.767	5.000	0.000	5.000	4.950		4.950	4.933
124	Provision of Allied Facilities at Cultural Complex Thatta. (C:64.564+R:14.941)	Thatta	June-24	79.505	59.505	20.000	0.000	20.000	9.900		9.900	9.891
125	Provision of Allied Facilities at Cultural Complex Sanghar. (C:46.968+R:12.741)	Sanghar	June-24	59.708	55.958	7.613	0.000	7.613	7.536		7.536	7.533
126	Provision of Allied Facilities at Culture Center Thano Bula Khan. (C:25.995+R:5.670)	Jamshoro	June-23	31.665	23.665	17.995	5.670	23.665	17.815		17.815	17.464
127	Construction of Library / Cultural Centre & Museum at Luari Sharif District Badin.	Badin	June-24	79.621	79.621	12.500	0.311	12.811	12.375		12.375	0.000
	Total Culture (On-going):-			1756.419	1119.309	575.835	192.645	768.480	491.157	126.771	617.928	532.348
	Culture (New Scheme)											
128	Construction of Children Library & Book Shop and Provision Allied Facilities at Dargah Hazrat Allama Mian Ghulam Muhammad Mahesar at Kamal Dero Taluka Gambat District Khairpur	Khairpur	June-24	40.000	40.000	5.000	0.000	5.000			0.000	0.000
	Total Culture (New Schemes):-			40.000	40.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000
	Culture (On-going+New Schemes):-			1796.419	1159.309	580.835	192.645	773.480	491.157	126.771	617.928	532.348
	Tourism (On-going Schemes)											
129	Development of Summer Resorts at Gorakh Hills District Dadu (Re-Revised on 12.01.18) (C:2814.000+R:232.000)	Dadu	June-23	3,046.000	20.869	0.500	9.935	10.435	0.000		0.000	0.000
130	Establishment of Motels, Improvement / Renovation of existing Motels / Resorts in Sindh at Sehwan, Thatta including Umerkot (Revised on 21.03.18) (C:574.181+R:60.937)	Jamshoro, Thatta & Umerkot	June-24	635.118	435.089	290.000	10.745	300.745	287.100		287.100	287.100
131	Establishment & Improvement of Sambara Inn Larkano (Revised on 29.05.20) (C:127.516+R:20.308)	Larkano	June-23	147.824	47.629	33.152	14.477	47.629	32.820		32.820	30.653
132	Missing Allied Facilities Motel at Hawksbay Karachi. (Revised on 17.09.20) (C:87.775+R:11.124)	Karachi	June-23	98.899	81.224	70.100	11.124	81.224	39.608		39.608	39.608

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
133	Missing Allied Facilities for Motel and Information Centre at Mohen-Jo-Daro, Larkano. (Revised on 17.09.20) (C:86.830+R:11.275)	Larkano	June-23	98.105	80.616	69.341	11.275	80.616	40.344		40.344	36.354
134	Provision of Missing Allied Facilities & Sewerage system at Tourism Sites of Thatta (Haleji Lake & Shahjahan Restaurant) (C:77.000+R:3.000)	Thatta	June-23	80.000	48.038	48.038	0.000	48.038	47.558		47.558	46.847
135	Provision of Missing Allied facilities and Extension of Pakistan Institute of Tourism & Hotel Management (PITHM) Karachi C:18.159+R:11.628)	Karachi	June-23	29.787	1.001	1.001	0.000	1.001	4.233		4.233	4.055
136	Provision of Missing Allied Facilities and Up-liftment of Old Bungalows at Keenjhar Lake, Thatta. (C:31.002+R:8.998)	Thatta	June-23	40.000	28.958	19.960	8.998	28.958	19.760	3.140	22.900	21.671
137	Provision for Making Replica Model of World Heritage Site Mohen Jo Daro for Tourists District Larkano.	Larkano	June-24	94.701	82.826	10.000	0.000	10.000	4.950		4.950	0.000
	Total Tourism (On-going):-			4270.434	826.250	542.092	66.554	608.646	476.373	3.140	479.513	466.288

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Antiquities (On-going Schemes)											
138	Conservation / Restoration / Preservation of Retaining Wall and Dangerous Structures of Pucca Fort, Hyderabad (Re-Revised on 29.05.20) (C:388.212+R:20.501)	Hyderabad	June-24	408.713	207.428	5.000	1.483	6.483	4.951	0.557	5.508	5.468
139	Conservation / Rehabilitation of Mitha Ram Hostel, Karachi (C:47.231+R:39.645)	Karachi	June-24	86.876	39.614	0.250	0.000	0.250	0.124		0.124	0.000
140	Provision of Missing Facilities at Kashi Institute Bhitshah and Conservation & Restoration of Dabgeer Mosque at Thatta (Revised on 25.04.18) (C:237.418+R:60.000)	Thatta & Matiari	June-24	297.418	242.020	19.000	2.500	21.500	18.811		18.811	18.748
141	Protection, Preservation & Conservation of Tomb of Jam Nizamuddin in Makli Necropolis. (C:128.161+R:5.690)	Thatta	June-24	133.851	122.581	7.500	0.500	8.000	3.713		3.713	0.000
142	Establishment of Digitization & Conservation Laboratory for Providing Physical Treatments, Testing, Cleaning and Protecting of Decaying Artifacts, i.e. Stones, Coins, Manuscripts etc (C:21.978+R:75.100)	Karachi	June-24	97.078	73.577	0.000	10.000	10.000		5.000	5.000	4.999
143	Missing Allied Facilities at Site Office Bhodesar, Nagarparkar (C:29.398+R:5.087)	Tharparkar	June-23	34.485	4.757	0.000	4.757	4.757	119.596	5.811	125.407	120.034
144	Provision of Additional Allied Facilities & External Development of Sub-office of Antiquities & Archaeological Museum Sukkur. (Revised on 24.12.20) (C:74.034+R:15.604)	Sukkur	June-24	89.638	62.727	11.500	5.000	16.500	11.385	3.400	14.785	9.439
145	Construction of Jain Dharam Mandir Village Godi Taluka Nagarparkar, at Tharparkar (Conservation)	Tharparkar	June-23	49.981	26.406	26.406	0.000	26.406	26.142		26.142	26.135
146	Restoration & Preservation of Shah Jahan Mosque at Thatta.	Thatta	June-24	236.324	206.324	74.000	0.000	74.000	73.261		73.261	73.240
147	Conservation & Restoration of Khudabad Masjid at District Dadu.	Dadu	June-24	168.047	146.797	70.000	0.000	70.000	69.301		69.301	69.284
148	Improvement of Interior of Umerkot Fort & Preservation of Rest House District Umerkot.	Umerkot	June-24	94.274	70.524	25.000	5.000	30.000	24.751		24.751	24.752
149	Construction of Compound Wall of Protected Heritage of Graveyards.	Sindh	June-23	89.261	66.761	66.761	0.000	66.761	66.093		66.093	66.048
150	Rehabilitation of Archaeological Museum & Missing Facilities at Umerkot (C:85.009+R:14.539) (ADP No.75 of 2018-19) (For Liabilities)	Umerkot	June-23	99.548	13.529	13.213	0.316	13.529	13.081		13.081	13.076
	Total Antiquities (On-going):-			1885.494	1283.045	318.630	29.556	348.186	431.207	14.768	445.975	431.223
	Antiquities (New Scheme)											
151	Establishment of Sindh Archaeology & Anthropology Center of Excellence including Residential Facilities at Gharo Campus, Thatta.	Thatta	June-24	130.000	130.000	13.586	2.500	16.086	6.724		6.724	6.714
	Total Antiquities (New):-			130.000	130.000	13.586	2.500	16.086	6.724	0.000	6.724	6.714
	Antiquities (On-going+New Schemes):-			2015.494	1413.045	332.216	32.056	364.272	437.931	14.768	452.699	437.937

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Archives (On-going Schemes)											
152	Preservation of Precious & Scared Manuscripts/ Papers at Library & Museum of M.A.R.S (R.A) Cultural Education & Development of Trust, District Khairpur.(R:75.000)	Khairpur	June- 24	75.000	56.260	0.000	19.238	19.238		4.809	4.809	4.800
153	Digitalization and Web Based Cataloging and Compilation of Existing Records at various places (C:0.000+R:95.000)	Karachi	June-24	95.000	95.000	0.000	15.000	15.000		15.000	15.000	14.999
154	Establishment of Sindh Cultural Mart at Sindh Archives Karachi (C:23.435+R:6.338)	Karachi	June-23	29.773	26.023	19.685	6.338	26.023	19.488		19.488	19.479
	Total Archives (On-going):-			199.773	177.283	19.685	40.576	60.261	19.488	19.809	39.297	39.278
	Total CTA&A Department (On-Going Schemes):-			8112.120	3405.887	1456.242	329.330	1785.572	1418.224	164.488	1582.712	1469.137
	Total CTA&A Department (New Schemes):-			170.000	170.000	18.586	2.500	21.086	6.724	0.000	6.724	6.714
	Total CTA&A Department (On-going+New Schemes) :-			8282.120	3575.887	1474.827	331.830	1806.657	1424.948	164.488	1589.436	1475.852

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	I. SCHOOL EDUCATION & LITERACY											
	Elementary Education											
	(On-Going Schemes)											
155	Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units) (C: 1192.705 + R:109.020) (SDG#4)	Sindh	June-24	1301.725	303.692	0.001	0.000	0.001			0.000	0.000
156	Construction of Two Rooms Shelterless Primary Schools in Sindh (2007-08 Programme) (450 Units) (C:468.151 + R: 53.550) (SDG#4)	Sindh	June-24	521.702	57.483	0.001	0.000	0.001			0.000	0.000
157	Introduction of Computer Education in Middle Schools in Sindh (2007-08 Programme) (230 Units)(C: 236.042 + R: 289.340) (SDG#4)	Sindh	June-24	525.382	328.353	0.001	0.000	0.001			0.000	0.000
158	Up-gradation of Primary Schools to Middle Schools, District Thatta (05 Units) (C:47.391 + R:7.500) (SDG#4)	Thatta	June-23	54.891	27.071	9.785	3.750	13.535			0.000	0.000
159	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (84 Units) (C:486.970+R:95.330) (Revised on 22.04.2021) (SDG#4)	Karachi (M)	June-23	582.300	95.330	0.000	95.330	95.330			0.000	0.000
160	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (61 Units) (SDG#4)	T.M.Khan	June-23	289.383	63.136	63.136	0.000	63.136	15.626		15.626	0.000
161	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (118 Units) (C:261.868+R:68.587) (SDG#4)	Jamshoro	June-24	330.455	144.181	75.497	0.000	75.497	37.371		37.371	30.468
162	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (96 Units) (SDG#4)	Thatta	June-23	277.660	57.491	57.491	0.000	57.491	56.866		56.866	51.194
163	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (82 Units) (C:334.274+R:33.620) (SDG#4)	Sujawal	June-23	367.894	66.115	32.495	33.620	66.115	32.171		32.171	32.162
164	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (196 Units) (C:923.891+R:108.902) (SDG#4)	S.B.A	June-23	1032.793	148.115	39.213	108.902	148.115	38.821		38.821	37.669
165	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (185 Units) (SDG#4)	N. Feroze	June-23	834.490	99.870	99.870	0.000	99.870	98.871		98.871	88.288
166	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (191 Units) (C:1022.768+R:23.592) (SDG#4)	Sanghar	June-23	1046.360	74.022	50.430	23.592	74.022	49.925		49.925	48.026
167	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (169 Units) (C:751.686+R:575.141) (SDG#4)	Sukkur	June-24	1326.827	595.241	20.100	100.000	120.100	9.950		9.950	9.946
168	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (147 Units) (C:713.202+R:176.794) (SDG#4)	Kamber	June-24	889.996	270.577	93.783	140.000	233.783	23.211		23.211	23.196
169	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (155 Units) (C:1101.709+R:168.328) (SDG#4)	Shikarpur	June-23	1270.037	383.479	107.624	70.000	177.624	106.548		106.548	106.331

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
170	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (182 Units) (SDG#4)	Jacobabad	June-23	1185.040	127.715	127.715	0.000	127.715	63.218		63.218	63.215
171	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (157 Units) (C:882.457+R:88.920) (SDG#4)	Kashmore	June-23	971.377	271.645	182.725	88.920	271.645	180.898		180.898	134.635
172	Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.720 + R: 1.210) (SDG#4)	T.M.Khan	June-23	13.930	13.333	12.123	1.210	13.333	12.002		12.002	11.999
173	Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.597 + R: 1.210) (SDG#4)	Sujawal	June-23	13.807	1.210	0.000	1.210	1.210			0.000	0.000
174	Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.374 + R: 1.210) (SDG#4)	Ghotki	June-23	13.584	7.584	6.374	1.210	7.584			0.000	0.000
175	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (06 Units) (SDG#4)	Thatta	June-23	23.128	9.294	9.294	0.000	9.294	2.300		2.300	1.946
176	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Sujawal	June-23	24.923	2.548	2.548	0.000	2.548	0.631		0.631	0.400
177	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	T.M.Khan	June-23	22.488	11.518	11.518	0.000	11.518			0.000	0.000
178	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (04 Units) (SDG#4)	T.A.Yar	June-23	24.879	19.841	19.841	0.000	19.841	19.643		19.643	19.633
179	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Jamshoro	June-23	24.017	4.125	4.125	0.000	4.125	4.084		4.084	4.083
180	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4)	Karachi (E)	June-23	24.435	0.001	0.001	0.000	0.001			0.000	0.000
181	Construction of Building for Shelterless Primary School (01 Unit) (C:13.955 + R:1.379) (SDG#4)	Hyderabad	June-23	15.334	13.584	12.205	1.379	13.584	12.083		12.083	12.126
182	Construction of Buildings for Shelterless Primary Schools (02 Units) (C: 26.549 + R: 2.758) (SDG#4))	T.M.Khan	June-23	29.307	29.307	26.549	2.758	29.307	26.284		26.284	20.247
183	Construction of Building for Shelterless Primary School (01 Unit) (C:13.980 + R:1.379) (SDG#4)	T.A.Yar	June-23	15.359	13.609	12.230	1.379	13.609	12.108		12.108	12.064
184	Construction of Building for Shelterless Primary School (01 Unit) (C:13.681 + R:1.379) (SDG#4)	Matiari	June-23	15.060	11.959	10.580	1.379	11.959	10.474		10.474	10.504
185	Construction of Building for Shelterless Primary School (01 Unit) (C:13.975 + R:1.379) (SDG#4)	Jamshoro	June-23	15.354	13.604	12.225	1.379	13.604	12.103		12.103	12.100
186	Construction of Buildings for Shelterless Primary Schools (03 Units) (C:41.391 + R:4.137) (SDG#4)	Dadu	June-23	45.528	40.278	36.141	4.137	40.278	35.780		35.780	35.691

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
187	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:56.017 + R:5.516) (SDG#4)	Badin	June-24	61.533	47.533	42.017	5.516	47.533	41.597		41.597	41.588
188	Construction of Buildings for Shelterless Primary Schools 02 Units) (C:27.725 + R:2.758) (SDG#4)	Thatta	June-23	30.483	30.483	27.725	2.758	30.483	27.448		27.448	25.732
189	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:55.445 + R:5.516) (SDG#4)	Sujawal	June-24	60.961	53.961	24.000	0.000	24.000	20.850		20.850	20.786
190	Construction of Buildings for Shelterless Primary Schools (04 Units) (56.003 + R:5.516) (SDG#4)	Mirpurkhas	June-24	61.519	54.519	49.003	5.516	54.519	48.513		48.513	48.512
191	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:54.954 + R:5.516) (SDG#4)	Umerkot	June-23	60.470	46.470	40.954	5.516	46.470	40.544		40.544	40.473
192	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:55.937 + R:5.516) (SDG#4)	Tharparkar	June-24	61.453	47.453	41.937	5.516	47.453	41.518		41.518	41.512
193	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:56.057 + R:5.516) (SDG#4)	S.B.A	June-23	61.573	47.573	42.057	5.516	47.573	41.636		41.636	40.925
194	Construction of Buildings for Shelterless Primary Schools (05 Units) (C:69.745 + R:6.895) (SDG#4)	N. Feroze	June-24	76.640	67.890	30.000	0.000	30.000	18.563		18.563	16.563
195	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:56.083 + R:5.516) (SDG#4)	Sanghar	June-23	61.599	47.599	42.083	5.516	47.599	41.662		41.662	41.662
196	Construction of Buildings for Shelterless Primary Schools (02 Units) (C:27.187 + R:2.758) (SDG#4)	Sukkur	June-23	29.945	28.195	25.437	2.758	28.195	25.183		25.183	24.851
197	Construction of Buildings for Shelterless Primary Schools (06 Units) (C:81.463 + R:8.274) (SDG#4)	Khairpur	June-24	89.737	79.237	50.000	0.000	50.000	43.313		43.313	42.513
198	Construction of Buildings for Shelterless Primary Schools (06 Units) (C:79.858 + R:8.274) (SDG#4)	Ghotki	June-24	88.132	77.632	50.000	0.000	50.000	30.938		30.938	30.938
199	Construction of Buildings for Shelterless Primary Schools (02 Units) (C:27.820 + R:2.758) (SDG#4)	Larkano	June-23	30.578	27.078	24.320	2.758	27.078	24.077		24.077	23.134
200	Construction of Buildings for Shelterless Primary Schools (03 Units) (C:42.061 + R: 4.137) (SDG#4)	Kamber	June-23	46.198	40.948	36.811	4.137	40.948	36.443		36.443	35.768
201	Construction of Buildings for Shelterless Primary Schools (03 Units) (C:41.731 + R:4.137) (SDG#4)	Jacobabad	June-24	45.868	40.618	20.000	0.000	20.000	19.800		19.800	19.746
202	Construction of Buildings for Shelterless Primary Schools (06 Units) (C:83.795 + R: 8.274) (SDG#4)	Kashmore	June-24	92.069	81.569	20.000	0.000	20.000	14.850		14.850	11.377
203	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Hyderabad	June-23	54.301	48.051	48.051	0.000	48.051	47.570		47.570	47.392
204	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Dadu	June-24	64.304	56.804	30.000	0.000	30.000	29.700		29.700	28.827

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
205	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Matiari	June-24	64.447	56.947	56.947	0.000	56.947	56.378		56.378	56.306
206	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	T.M.Khan	June-23	45.652	39.712	39.712	0.000	39.712	39.315		39.315	27.891
207	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:48.118 + R:0.214) (SDG#4)	T.A.Yar	June-23	48.332	42.832	42.618	0.214	42.832	42.192		42.192	42.095
208	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:64.308 + R:0.686) (SDG#4)	Jamshoro	June-24	64.994	57.494	30.000	0.000	30.000	7.425		7.425	7.425
209	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:82.099 + R:2.670) (SDG#4)	Mirpurkhas	June-24	84.169	74.169	40.000	0.000	40.000	29.700		29.700	29.694
210	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:68.663 + R:3.910) (SDG#4)	Tharparkar	June-24	72.573	64.323	40.000	0.000	40.000	39.600		39.600	39.599
211	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:73.940 + R:2.519) (SDG#4)	Umerkot	June-24	76.459	70.209	40.000	0.000	40.000	34.650		34.650	34.630
212	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sanghar	June-23	95.127	83.877	83.877	0.000	83.877	83.038		83.038	82.055
213	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	N. Feroze	June-24	76.755	68.805	40.000	0.000	40.000	24.701		24.701	24.700
214	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sukkur	June-24	92.650	82.025	40.000	0.000	40.000	34.650		34.650	34.643
215	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Khairpur	June-24	98.979	87.729	45.000	0.000	45.000	39.725		39.725	39.924
216	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Ghotki	June-24	76.954	68.204	35.000	0.000	35.000	21.657		21.657	21.656
217	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Larkano	June-24	70.232	61.434	35.000	0.000	35.000	30.320		30.320	30.256
218	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kamber	June-24	62.965	55.465	40.000	0.000	40.000	34.650		34.650	34.613
219	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Shikarpur	June-24	63.723	56.223	20.000	0.000	20.000	12.375		12.375	12.374

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
220	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kashmore	June-24	54.445	48.195	20.000	0.000	20.000	12.375		12.375	12.359
221	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jacobabad	June-24	52.854	46.604	20.000	0.000	20.000	17.325		17.325	17.324
222	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (Kor)	June-23	60.004	45.004	45.004	0.000	45.004	44.554		44.554	43.694
223	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (W)	June-23	59.182	44.182	44.182	0.000	44.182	43.740		43.740	43.740
224	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (C)	June-24	95.144	72.644	20.000	0.000	20.000	19.800		19.800	19.797
225	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (S)	June-24	97.854	75.354	20.000	0.000	20.000	19.800		19.800	19.299
226	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (Kea)	June-23	39.452	29.452	29.452	0.000	29.452	29.157		29.157	29.156
227	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:45.197 + R:7.596) (SDG#4)	Hyderabad	June-23	52.793	46.793	39.197	7.596	46.793	38.805		38.805	36.920
228	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:44.428 + R:7.596) (SDG#4)	T.A.Yar	June-23	52.024	46.024	38.428	7.596	46.024	38.044		38.044	37.173
229	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:52.271 + R:10.128) (SDG#4)	Jamshoro	June-24	62.399	54.899	15.000	0.000	15.000	14.851		14.851	14.848
230	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C: 58.758 + R: 7.172) (SDG#4)	Dadu	June-24	65.930	65.930	15.000	0.000	15.000	14.851		14.851	14.851
231	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:58.099 + R:7.630) (SDG#4)	Umerkot	June-24	65.729	50.729	15.000	0.000	15.000	14.851		14.851	14.850
232	Up-gradation of Primary Schools to Elementary Schools (05 Units) (75.110 + R:12.660) (SDG#4)	Tharparkar	June-24	87.770	77.770	20.000	0.000	20.000	19.800		19.800	19.789
233	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:54.832 + R:10.128) (SDG#4)	S.B.A	June-23	64.960	49.960	39.832	10.128	49.960	39.434		39.434	33.926
234	Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:69.710 + R:12.660) (SDG#4)	N. Feroze	June-24	82.370	72.870	20.000	0.000	20.000	19.800		19.800	19.800
235	Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:68.669 + R:12.285) (SDG#4)	Sukkur	June-23	80.954	76.204	63.919	12.285	76.204	63.280		63.280	63.275
236	Up-gradation of Primary Schools to Elemeatary Schools (C:101.444 + R:17.727) (07 Units) (SDG#4)	Khairpur	June-24	119.168	105.168	20.000	0.000	20.000	19.800		19.800	19.799
237	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:56.172 – R:9.828) (SDG#4)	Larkano	June-24	66.000	58.575	17.500	0.000	17.500	17.324		17.324	17.236
238	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:40.669 + R: 2.984) (SDG#4)	Karachi (S)	June-23	43.653	24.653	21.669	2.984	24.653	21.452		21.452	21.365
239	Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:74.483 + R:15.192) (SDG#4)	Karachi (E)	June-24	89.675	67.175	20.000	0.000	20.000	19.800		19.800	19.798

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
240	Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:74.949 + R:12.660) (SDG#4)	Karachi (C)	June-24	87.609	67.609	15.000	0.000	15.000	14.851		14.851	14.850
241	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:46.510 + R:5.200) (SDG#4)	Karachi (W)	June-23	51.710	39.710	34.510	5.200	39.710	34.165		34.165	34.165
242	Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:80.395 + R:7.100) (SDG#4)	Karachi (M)	June-24	87.495	76.245	15.000	0.000	15.000	14.851		14.851	14.346
243	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:56.753 + R:5.272) (SDG#4)	Karachi (Kor)	June-23	62.025	47.025	41.753	5.272	47.025	41.335		41.335	41.205
244	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:55.260 + R:10.128) (SDG#4)	Karachi (Kes)	June-24	65.388	50.388	15.000	0.000	15.000	14.851		14.851	14.849
245	Construction of Building of Government Boys Lower Secondary School at Muhammad Bux Narejo Taluka Hussain Bux Mari (SDG#4) (C:12.933 + R:2.532)	Mirpurkhas	June-23	15.465	11.715	9.183	2.532	11.715	9.091		9.091	9.083
246	Rehabilitation & Provision of Missing Facilities in Existing GBPS Rahim Ali Khoso UC Kolachi / GBLSS & GGPS Masoo Jalbani Taluka Mehar (C:19.899 + R:0.457) (SDG#4)	Dadu	June-23	20.356	17.856	17.399	0.457	17.856	17.225		17.225	17.214
247	Sindh Early Learning Enhancement Through Classroom Transformation (SELECT) (US$176.474 million) (Assisted by World Bank / IDA: Rs. 16000.000 (US$100.00) million), GPE. ESPIG: Rs.4798.00 (US$29.9875) million, GPE.MG: Rs. 3964.00 (US$24.775) million & GoS: Rs. 3473.843 (US$21.711) million	Sindh	June-25	3473.843	3419.793	0.000	100.000	100.000		45.200	45.200	21.114
248	Up-gradation of Primary School to Elementary School at GBPS Mitho Khan Narejo UC Madd Taluka Sobhodero & GBPS Haji Ismail UC Jado Wahsa Taluka Gambat (02 Units) (C:27.452 + R:5.064) (SDG#4)	Khairpur	June-23	32.516	25.016	19.952	5.064	25.016	19.752		19.752	19.751
249	Re-construction of Existing GPS Satiani Sharif Mirpur Bathoro (SDG#4) (C:4.385 + R:0.404)	Sujawal	June-23	4.789	2.564	2.160	0.404	2.564	2.138		2.138	2.136
250	Up-gradation of Primary School to Elementary Schools (02 Units) (C:30.044 + R:5.064) (SDG#4)	Tharparkar	June-23	35.108	31.108	26.044	5.064	31.108	25.784		25.784	25.042
251	Rehabilitation / Reconstruction of Existing Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sanghar	June-23	36.893	32.518	32.518	0.000	32.518	32.193		32.193	25.367
252	Up-gradation of Girls Primary Schools to Elementary Schools at Saeed Khan Laghari & Construction of Additional Class Rooms at GBPS Saeed Khan Laghari Taluka Hala (02 Units) (C:19.375 + R:3.448) (SDG#4)	Matiari	June-23	22.823	21.521	18.073	3.448	21.521	17.892		17.892	18.492
253	Reconstruction of Existing Primary Schools in UC-2, 5, & 13 of Jamshed Town & UC-18, 20, 23 & 30 of Gulshan-e-Iqbal Town (SDG#4)	Karachi (E)	June-24	283.500	248.417	30.000	0.000	30.000	29.700		29.700	29.700
254	Rehabilitation / Reconstruction / Missing Facilities in Existing Primary Schools UC-1, 10, 19, & 11 of Jamshed Town & UC-19, 10 & 18 of Gulshan-e- Iqbal Town (SDG#4)	Karachi (E)	June-24	153.662	114.312	25.000	0.000	25.000	24.750		24.750	24.746
255	Repair / Rehabilitation / Reconstruction of Existing Primary / Elementary / High Schools in Taluka Kotdiji & Faiz Ganj (SDG#4)	Khairpur	June-23	58.838	43.838	43.838	0.000	43.838	43.400		43.400	43.398
	Total Elementary Education (On-going Schemes)			21185.199	10605.392	3297.781	893.906	4191.687	2856.366	45.200	2901.566	2740.539

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Elementary Education (New Schemes)											
256	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4)	Hyderabad	June-24	15.000	15.000	1.500	0.000	1.500	0.743		0.743	0.000
257	Construction of Buildings for Shelterless Primary Schools (02 Units) (SDG#4)	T.M.Khan	June-24	30.000	30.000	3.000	0.000	3.000			0.000	0.000
258	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4)	T.A.Yar	June-24	15.000	15.000	1.500	0.000	1.500	0.371		0.371	0.369
259	Construction of Building for Shelterless Primary School (02 Units) (SDG#4)	Matiari	June-24	30.000	30.000	3.000	0.000	3.000	1.485		1.485	1.485
260	Construction of Building for Shelterless Primary School (02 Units) (SDG#4)	Jamshoro	June-24	30.000	30.000	3.000	0.000	3.000			0.000	0.000
261	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	Dadu	June-24	75.000	75.000	7.500	0.000	7.500			0.000	0.000
262	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Badin	June-24	90.000	90.000	9.000	0.000	9.000	4.455		4.455	4.250
263	Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4)	Thatta	June-24	60.000	60.000	6.000	0.000	6.000			0.000	0.000
264	Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4)	Sujawal	June-24	60.000	60.000	6.000	0.000	6.000	1.485		1.485	1.176
265	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Mirpurkhas	June-24	90.000	90.000	9.000	0.000	9.000	4.455		4.455	4.450
266	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Umerkot	June-24	90.000	90.000	9.000	0.000	9.000	4.455		4.455	4.455
267	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Tharparkar	June-24	90.000	90.000	9.000	0.000	9.000	4.455		4.455	4.452
268	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	S.B.A	June-24	75.000	75.000	7.500	0.000	7.500	3.713		3.713	3.712
269	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	N. Feroze	June-24	90.000	90.000	9.000	0.000	9.000			0.000	0.000
270	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Sanghar	June-24	90.000	90.000	9.000	0.000	9.000	4.455		4.455	4.450
271	Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4)	Sukkur	June-24	60.000	60.000	6.000	0.000	6.000			0.000	0.000
272	Construction of Buildings for Shelterless Primary Schools (8 Units) (SDG#4)	Khairpur	June-24	120.000	120.000	12.000	0.000	12.000			0.000	0.000
273	Construction of Buildings for Shelterless Primary Schools (08 Units) (SDG#4)	Ghotki	June-24	120.000	120.000	12.000	0.000	12.000			0.000	0.000
274	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	Larkano	June-24	75.000	75.000	7.500	0.000	7.500	3.713		3.713	3.712
275	Construction of Buildings for Shelterless Primary Schools (04 units) (SDG#4)	Kamber	June-24	60.000	60.000	6.000	0.000	6.000	2.970		2.970	2.970
276	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	Jacobabad	June-24	75.000	75.000	7.500	0.000	7.500			0.000	0.000
277	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Kashmore	June-24	90.000	90.000	9.000	0.000	9.000	4.455		4.455	4.096
278	Rehabilitation / Reconstruction of High Enrolment Dangerous Primary / Elementary Schools and Provision of Additional Facilities (SDG#4)	Hyderabad	June-24	60.000	60.000	6.000	0.000	6.000			0.000	0.000

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
279	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Dadu	June-24	70.000	70.000	7.000	0.000	7.000			0.000	0.000
280	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Matiari	June-24	70.000	70.000	7.000	0.000	7.000	3.713		3.713	3.713
281	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	T.M.Khan	June-24	50.000	50.000	5.000	0.000	5.000	2.475		2.475	2.475
282	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	T.A.Yar	June-24	50.000	50.000	5.000	0.000	5.000	2.475		2.475	2.472
283	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jamshoro	June-24	60.000	60.000	6.000	0.000	6.000	2.970		2.970	2.970
284	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Badin	June-24	70.000	70.000	7.000	0.000	7.000	3.465		3.465	3.259
285	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Thatta	June-24	60.000	60.000	6.000	0.000	6.000			0.000	0.000
286	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sujawal	June-24	60.000	60.000	6.000	0.000	6.000			0.000	0.000
287	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Mirpurkhas	June-24	90.000	90.000	9.000	0.000	9.000			0.000	0.000
288	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Tharparkar	June-24	70.000	70.000	7.000	0.000	7.000			0.000	0.000
289	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Umerkot	June-24	80.000	80.000	8.000	0.000	8.000			0.000	0.000
290	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	S.B.A	June-24	70.000	70.000	7.000	0.000	7.000			0.000	0.000
291	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sanghar	June-24	70.000	70.000	7.000	0.000	7.000			0.000	0.000
292	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	N. Feroze	June-24	70.000	70.000	7.000	0.000	7.000			0.000	0.000
293	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sukkur	June-24	70.000	70.000	7.000	0.000	7.000			0.000	0.000
294	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Khairpur	June-24	90.000	90.000	9.000	0.000	9.000			0.000	0.000
295	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Ghotki	June-24	70.000	70.000	7.000	0.000	7.000			0.000	0.000
296	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Larkano	June-24	100.000	100.000	10.000	0.000	10.000			0.000	0.000

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
297	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kamber	June-24	70.000	70.000	7.000	0.000	7.000			0.000	0.000
298	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Shikarpur	June-24	60.000	60.000	6.000	0.000	6.000			0.000	0.000
299	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kashmore	June-24	60.000	60.000	6.000	0.000	6.000			0.000	0.000
300	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jacobabad	June-24	60.000	60.000	6.000	0.000	6.000	1.485		1.485	1.434
301	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (Kor)	June-24	60.000	60.000	6.000	0.000	6.000			0.000	0.000
302	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (E)	June-24	60.000	60.000	6.000	0.000	6.000	2.970		2.970	2.969
303	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (W)	June-24	60.000	60.000	6.000	0.000	6.000	2.970		2.970	2.970
304	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (C)	June-24	60.000	60.000	6.000	0.000	6.000	2.970		2.970	2.958
305	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities(i) GGPS Gino G. Allana (ii) GBPS Urdu Qurtaba Saddar (iii) GBPS Noor Muhammad Village (iv) GGPS Koila Godown Lyari (v) GBPS Allama Iqbal Lyari (vi) GBPS Islamia Kalri (vii) GBPS Jamia Muhammadi (viii) GBPS Railway Feeder No. 1 Saddar (SDG#4)	Karachi (S)	June-24	60.000	60.000	6.000	0.000	6.000	2.970		2.970	2.970
306	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (M)	June-24	70.000	70.000	7.000	0.000	7.000	3.465		3.465	3.477
307	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (Kea)	June-24	60.000	60.000	6.000	0.000	6.000	2.970		2.970	2.970
308	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4)	Hyderabad	June-24	160.000	160.000	16.000	0.000	16.000			0.000	0.000
309	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4)	T.A.Yar	June-24	100.000	100.000	10.000	0.000	10.000	2.475		2.475	2.474
310	Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4)	Jamshoro	June-24	300.000	300.000	30.000	0.000	30.000			0.000	0.000
311	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4)	Dadu	June-24	160.000	160.000	16.000	0.000	16.000			0.000	0.000
312	Up-gradation of Primary Schools to Elementary Schools with allied facilities (25 Units) (SDG#4)	Umerkot	June-24	500.000	500.000	50.000	0.000	50.000			0.000	0.000
313	Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4)	Tharparkar	June-24	300.000	300.000	30.000	0.000	30.000			0.000	0.000
314	Up-gradation of Primary Schools to Elementary Schools with allied facilities (20 Units) (SDG#4)	S.B.A	June-24	400.000	400.000	40.000	0.000	40.000			0.000	0.000

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
315	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4)	N. Feroze	June-24	160.000	160.000	16.000	0.000	16.000			0.000	0.000
316	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4)	Sukkur	June-24	160.000	160.000	16.000	0.000	16.000			0.000	0.000
317	Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4)	Khairpur	June-24	300.000	300.000	30.000	0.000	30.000			0.000	0.000
318	Up-gradation of Primary Schools to Elementary Schools with allied facilities (12 Units) (SDG#4)	Larkano	June-24	240.000	240.000	24.000	0.000	24.000			0.000	0.000
319	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4)	Karachi (E)	June-24	100.000	100.000	10.000	0.000	10.000			0.000	0.000
320	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4)	Karachi (C)	June-24	100.000	100.000	10.000	0.000	10.000	4.950		4.950	4.950
321	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4)	Karachi (W)	June-24	100.000	100.000	10.000	0.000	10.000	4.950		4.950	4.950
322	Up-gradation of Primary Schools to Elementary Schools with allied facilities (10 Units) (SDG#4)	Karachi (M)	June-24	200.000	200.000	20.000	0.000	20.000	4.950		4.950	4.949
323	Up-gradation of Primary Schools to Elementary Schools with allied facilities (06 Units) (SDG#4)	Karachi (Kor)	June-24	120.000	120.000	12.000	0.000	12.000			0.000	0.000
324	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4)	Karachi (Kea)	June-24	100.000	100.000	10.000	0.000	10.000	4.950		4.950	3.585
325	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4)	Hyderabad	June-24	90.000	90.000	9.000	0.000	9.000			0.000	0.000
326	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4)	Mirpurkhas	June-24	40.000	40.000	4.000	0.000	4.000			0.000	0.000
327	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4)	S.B.A	June-24	40.000	40.000	4.000	0.000	4.000			0.000	0.000
328	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4)	Sukkur	June-24	40.000	40.000	4.000	0.000	4.000			0.000	0.000
329	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4)	Larkano	June-24	60.000	60.000	6.000	0.000	6.000			0.000	0.000
	Total Elementary Education (New Schemes)			7310.000	7310.000	731.000	0.000	731.000	98.383	0.000	98.383	95.123
	Total Elementary Education (On-going + New Schemes)			28495.199	17915.392	4028.781	893.906	4922.687	2954.749	45.200	2999.949	2835.662

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Secondary Education (On-Going Schemes)											
330	Establishment of Public Schools in Sindh (05 Units) (C: 1243.851 + R: 88.760) (Revised on 20.08.09) (SDG#4)	Sanghar, T.M. Khan, T.A.Yar, Ghotki & Matiari	June-24	1332.611	133.814	65.500	0.000	65.500	32.423		32.423	0.000
331	Up-gradation of Middle Schools to High Schools in Sindh (2008-09 Programme) (115 Units) (C: 1582.359 + R: 424.005) (SDG#4)	Sindh	June-24	2006.364	464.027	0.001	0.000	0.001			0.000	0.000
332	Establishment of Single Section High Schools in Sindh (2008-09 Programme) (53 Units) (C: 1092.792 + R: 201.876) (SDG#4)	Sindh	June-24	1293.132	375.494	0.001	0.000	0.001			0.000	0.000
333	Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Progamme) (C: 3049.142 + R: 987.422) (SDG#4)	Sindh	June-24	4380.344	2545.400	0.001	0.000	0.001			0.000	0.000
334	Addition of Class Rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Programme) (230 Units) (C: 885.951 + R: 339.620) (SDG#4)	Sindh	June-24	1225.571	404.774	0.001	0.000	0.001			0.000	0.000
335	Establishment of Public School at Kamber-Shahdadkot (C:544.779 + R:52.245) (Revised on 18.05.16) (SDG#4)	Kamber	June-23	597.024	166.736	114.491	52.245	166.736	58.173		58.173	6.023
336	Sindh Basic Education Program (SBEP) (Approved Cost: Rs.14355 M USAID Grant: Rs.13485 M & G.O.S. Share: Rs.870 M) (C: 651.147 + R: 218.853) (SDG#4)	Dadu, Jacobabad, Kashmore, Karachi, Kamber, Larkano, Sukkur & Sindh	June-24	870.000	108.428	0.000	100.000	100.000	-	100.000	100.000	97.097
337	Establishment of English Medium Schools in Sindh (25 Units) (C: 4403.865 + R: 321.301) (Revised on 19.02.18) (SDG#4)		June-23	4725.166	296.289	96.289	200.000	296.289	293.336	50.000	343.336	342.695
338	Establishment of Comprehensive Schools in Sindh (15 Units) (C: 2931.500 + R: 358.996) (Revised on 15.09.20) (SDG#4)	Sindh	June-23	3290.450	432.301	275.467	156.834	432.301	272.713	103.935	376.648	376.558
339	Immediate Needs for Public School Gadap Town, Karachi (C: 231.328 + R: 59.364) (SDG#4)	Karachi	June-23	290.692	93.337	93.337	0.000	93.337	0.000		0.000	0.000
340	Construction / Re-construction of Building in Existing Secondary Schools PAF Base Shahbaz Jacobabad (C: 78.565 + R: 3.675) (Revised on 17.09.21) (SDG#4)	Jacobabad	June-24	82.240	36.230	20.000	0.000	20.000			0.000	0.000
341	Miscellaneous Immediate Works of Public School Hyderabad (C:554.871 +R:51.189) (SDG#4)	Hyderabad	June-24	606.060	506.650	50.000	0.000	50.000	24.750		24.750	24.750
342	Establishment of Public School Thul (C:254.133+R:9.890) (Revised on 18.08.17) (SDG#4)	Jacobabad	June-23	264.024	14.890	7.445	0.000	7.445	3.685		3.685	3.000
343	Rehabilitation of Government Primary School / Government Girls Secondary School Khatoon-E-Pakistan Stadium Road Karachi (Phase-II) (AASP) (C: 77.794 + R: 5.000) (SDG#4) (Revised on	Karachi	June-23	82.794	37.945	32.945	5.000	37.945	32.616		32.616	32.057

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
344	Rehabilitation / Construction of Campus School Khair Shah, Niazi Khan Siyal, H.M Khoja, D.C High School No.I and GGHS Society Nawab Shah (Revised on 06.10.2021) (SDG#4)	S.B.A	June-23	82.995	20.440	20.440	0.000	20.440	20.236		20.236	13.709
345	Construction / Re-Construction GGHS Qazi Ahmed Taluka Qazi Ahmed (Revised on 17.09.2021) (SDG#4)	S.B.A	June-23	64.273	32.894	32.894	0.000	32.894	32.565		32.565	32.033
346	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (11 Units) (SDG#4)	T.M.Khan	June-23	60.574	16.991	16.991	0.000	16.991	4.205		4.205	0.000
347	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 79.955 + R: 10.000) (SDG#4)	Hyderabad	June-24	89.955	15.505	5.505	10.000	15.505	5.450		5.450	5.443
348	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 38.765 + R: 2.815) (SDG#4)	Badin	June-23	41.580	2.815	0.000	2.815	2.815			0.000	0.000
349	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.965 + R: 4.163) (SDG#4)	Thatta	June-23	44.128	32.239	28.076	4.163	32.239	27.795		27.795	10.238
350	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 3.395) (SDG#4)	Sujawal	June-23	43.395	21.178	17.783	3.395	21.178	17.605		17.605	16.932
351	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 5.000) (SDG#4)	Dadu	June-23	45.000	7.813	2.813	5.000	7.813	2.785		2.785	2.783
352	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.782 + R: 3.134) (SDG#4)	Matiari	June-23	42.916	3.134	0.000	3.134	3.134			0.000	0.000
353	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.712 + R: 4.295) (SDG#4)	T.M.Khan	June-23	44.007	20.388	16.093	4.295	20.388	15.932		15.932	15.875
354	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 4.214) (SDG#4)	T.A.Yar	June-23	44.214	11.264	7.050	4.214	11.264	6.980		6.980	6.980
355	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 3.134) (SDG#4)	Jamshoro	June-23	43.134	29.354	26.220	3.134	29.354	25.958		25.958	25.512
356	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 88.830 + R: 5.846) (SDG#4)	Mirpurkhas	June-23	94.676	5.848	0.002	5.846	5.848			0.000	0.000

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
357	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 2.923) (SDG#4)	Tharparkar	June-23	42.923	2.991	0.068	2.923	2.991	0.067		0.067	0.050
358	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 2.923) (SDG#4)	Umerkot	June-23	42.923	3.923	1.000	2.923	3.923	0.990		0.990	0.476
359	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 86.264 + R: 9.000) (SDG#4)	S.B.A	June-23	95.264	10.000	1.000	9.000	10.000	0.990		0.990	0.840
360	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.000 + R: 4.500) (SDG#4)	Sanghar	June-23	49.500	6.825	2.325	4.500	6.825	2.302		2.302	2.301
361	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.411 + R: 3.134) (SDG#4)	N. Feroze	June-23	48.545	8.134	5.000	3.134	8.134	4.950		4.950	4.501
362	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 88.734 + R: 3.310) (SDG#4)	Sukkur	June-23	92.044	6.033	2.723	3.310	6.033	2.696		2.696	2.650
363	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.450 + R: 2.767) (SDG#4)	Kashmore	June-23	48.217	29.932	27.165	2.767	29.932	26.893		26.893	0.000
364	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.819 + R: 3.681) (SDG#4)	Jacobabad	June-23	49.500	5.681	2.000	3.681	5.681	1.980		1.980	1.933
365	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.685 + R: 1.940) (SDG#4)	Karachi (E)	June-23	41.625	1.940	0.000	1.940	1.940			0.000	0.000
366	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.011 + R: 4.439) (SDG#4)	Karachi (Kor)	June-23	43.450	4.439	0.000	4.439	4.439			0.000	0.000
367	Provision of Essential Amenities in the Existing Auditorium Hall and Installation of Surveillance System at GGHS Mira Taluka City Hyderabad (C: Rs. 10.913 + R: 4.575) (SDG#4)	Hyderabad	June-23	15.488	5.303	0.728	4.575	5.303	0.721		0.721	0.709
368	Construction of Hostel Block and Other Facilities in Existing Public School Korangi Karachi (SDG#4)	Karachi (Kor)	June-23	58.834	0.001	0.001	0.000	0.001			0.000	0.000
369	Construction of Girls Hostel in Public School Gadap, Karachi (C: 150.227 + 10.509) (SDG#4)	Karachi (M)	June-23	160.736	57.236	46.727	10.509	57.236	46.260		46.260	46.257

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
370	Sindh Secondary Education Improvement Project (SSEIP) (ADB Assisted) (Estimated Cost Rs.13103.475 M (ADB Share US $ 75 M & GoS Share US $ 7.5 M)	Sindh	June-26	1191.225	1059.022	0.000	100.000	100.000		81.064	81.064	63.594
371	Construction of Hostel Block @ Government Boys / Girls Higher Secondary School N.J.V Karachi at Korangi Creek (C: 144.325 +R: 14.670) (SDG#4)	Karachi	June-24	158.995	154.544	10.000	0.000	10.000	4.950		4.950	0.000
372	Up-gradation of Middle School to High School (01 Unit) (C:26.001 + R: 4.091) (SDG#4)	Hyderabad	June-23	30.092	26.342	22.251	4.091	26.342	22.028		22.028	22.028
373	Up-gradation of Middle School to High School (01 Unit) (C:23.280 + R:4.091) (SDG#4)	Jamshoro	June-23	27.371	23.621	19.530	4.091	23.621	19.335		19.335	15.396
374	Up-gradation of Middle School to High School (01 Unit) (C: 25.640 + R: 4.091) (SDG#4)	Dadu	June-23	29.731	25.981	21.890	4.091	25.981	21.671		21.671	21.670
375	Up-gradation of Middle School to High School (01 Unit) (C:26.436 + R:5.357) (SDG#4)	S.B.A	June-23	31.793	28.043	22.686	5.357	28.043	22.459		22.459	22.450
376	Up-gradation of Middle School to High School (01 Unit) (C:25.310 + R:5.357) (SDG#4)	N. Feroze	June-23	30.667	30.667	25.310	5.357	30.667	25.057		25.057	24.702
377	Up-gradation of Middle School to High School (01 Unit) (C:26.207 + R:3.991) (SDG#4)	Sukkur	June-23	30.198	22.698	18.707	3.991	22.698	18.520		18.520	18.519
378	Up-gradation of Middle Schools to High Schools (02 Units) (C:50.858 + R:8.182) (SDG#4)	Khairpur	June-23	59.040	44.040	35.858	8.182	44.040	35.499		35.499	35.496
379	Up-gradation of Middle Schools to High School (01 Unit) (C:24.648 + R:4.091) (SDG#4)	Ghotki	June-23	28.739	24.989	20.898	4.091	24.989	20.689		20.689	20.688
380	Up-gradation of Middle School to High School (01 Unit) (C:24.889 + R:4.051) (SDG#4)	Larkana	June-23	28.940	27.065	23.014	4.051	27.065	22.784		22.784	17.721
381	Up-gradation of Middle School to High School (01 Unit) (C:25.182 + R:4.091) (SDG#4)	Kamber	June-23	29.273	25.523	21.432	4.091	25.523	21.218		21.218	21.201
382	Up-gradation of Middle School to High School (01 Unit) (C:22.335 + R:4.051) (SDG#4)	Shikarpur	June-23	26.386	22.636	18.585	4.051	22.636	18.399		18.399	14.175
383	Up-gradation of Middle School to High School (01 Unit) (25.215 + R:4.051) (SDG#4)	Jacobabad	June-23	29.266	25.516	21.465	4.051	25.516	21.250		21.250	21.219
384	Up-gradation of Middle School to High School (01 Unit) (C:25.182 + R:4.051) (SDG#4)	Kashmore	June-23	29.233	25.483	21.432	4.051	25.483	21.218		21.218	8.665
385	Up-gradation of Middle School to High School (01 Unit) (C:25.572 + R:4.091) (SDG#4)	Karachi (S)	June-23	29.663	22.163	18.072	4.091	22.163	17.891		17.891	16.845
386	Up-gradation of Middle Schools to High Schools (02 Units) (C:55.205 +R:8.182) (SDG#4)	Karachi (E)	June-23	65.387	50.387	42.205	8.182	50.387	41.783		41.783	41.783
387	Up-gradation of Middle School to High School (01 Unit) (C:25.379 + R:4.091)(SDG#4)	Karachi (C)	June-23	29.470	21.970	17.879	4.091	21.970	17.700		17.700	17.691
388	Up-gradation of Middle School to High School (01 Unit) (C: 25.541 + R: 4.091)(SDG#4)	Karachi (W)	June-23	29.632	25.882	21.791	4.091	25.882	21.573		21.573	21.571
389	Up-gradation of Middle School to High School (01 Unit) (C:24.049 + R:4.091) (SDG#4)	Karachi (M)	June-23	28.140	20.640	16.549	4.091	20.640	16.384		16.384	15.810
390	Up-gradation of Middle School to High School (01 Unit) (C:23.692 + R:4.091) (SDG#4)	Karachi (Kor)	June-23	27.783	20.283	16.192	4.091	20.283	16.030		16.030	16.022
391	Up-gradation of Middle School to High School (01 Unit) (C:25.801 + R:4.091) (SDG#4)	Karachi (Kea)	June-23	29.892	22.392	18.301	4.091	22.392	18.118		18.118	18.116

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
392	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	Hyderabad	June-24	65.828	58.328	30.000	0.000	30.000	18.563		18.563	18.563
393	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4)	Dadu	June-24	62.594	62.594	30.000	0.000	30.000	14.850		14.850	14.850
394	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools 03 Units) (SDG#4)	Matiari	June-24	53.544	47.294	30.000	0.000	30.000	25.988		25.988	25.982
395	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (07 Units) (SDG#4)	T.M.Khan	June-23	51.177	44.927	44.927	0.000	44.927	44.478		44.478	44.632
396	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	T.A.Yar	June-24	54.480	54.480	30.000	0.000	30.000	7.425		7.425	7.423
397	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	Jamshoro	June-24	58.335	50.835	30.000	0.000	30.000	7.425		7.425	7.416
398	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (C:81.483 + R:0.690) (SDG#4)	Mirpurkhas	June-24	82.173	65.173	30.000	0.000	30.000	22.275		22.275	22.274
399	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Tharparkar	June-24	65.760	65.760	30.000	0.000	30.000	29.701		29.701	29.700
400	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (C:57.946 + R:1.828) (SDG#4)	Umerkot	June-23	59.774	45.774	43.946	1.828	45.774	43.507		43.507	42.724
401	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4)	Sanghar	June-24	59.470	52.720	30.000	0.000	30.000	29.700		29.700	29.060
402	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (13 Units) (SDG#4)	N. Feroze	June-24	63.136	55.636	30.000	0.000	30.000	18.563		18.563	17.406
403	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	Sukkur	June-23	65.931	50.931	50.931	0.000	50.931	50.422		50.422	49.970
404	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (10 Units) (SDG#4)	Khairpur	June-24	98.994	76.494	30.000	0.000	30.000	29.700		29.700	29.695
405	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	Ghotki	June-23	53.680	41.180	41.180	0.000	41.180	40.768		40.768	40.767
406	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	Larkano	June-24	63.503	56.003	30.000	0.000	30.000	25.988		25.988	25.987
407	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Kamber	June-24	65.541	58.041	30.000	0.000	30.000	25.988		25.988	25.947
408	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Shikarpur	June-24	51.327	45.077	15.000	0.000	15.000	12.995		12.995	12.994

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
409	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	Kashmore	June-24	53.974	47.724	30.000	0.000	30.000	29.700		29.700	28.316
410	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	Jacobabad	June-24	53.642	47.392	30.000	0.000	30.000	14.850		14.850	13.825
411	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	Karachi (E)	June-24	85.450	75.450	15.000	0.000	15.000	14.850		14.850	14.849
412	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (03 Units) (SDG#4)	Karachi (W)	June-24	59.203	51.778	15.000	0.000	15.000	14.850		14.850	14.850
413	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	Karachi (S)	June-24	69.669	52.169	15.000	0.000	15.000	14.851		14.851	14.274
414	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Karachi (C)	June-24	93.968	71.881	15.000	0.000	15.000	14.851		14.851	14.845
415	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4)	Karachi (Kor)	June-23	54.171	41.671	41.671	0.000	41.671	41.254		41.254	40.887
416	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	Karachi (Kea)	June-24	65.131	57.631	15.000	0.000	15.000	14.851		14.851	14.348
417	Establishment of Elementary School Shaheed Mohtarma Benazir Bhutto at Haji Raza Goth Dakozai Niazi Colony UC- 30 Safoora Scheme 33 Ward No. 02 Gulshan-e-Iqbal Town Karachi (SDG#4)	Karachi (E)	June-23	29.708	29.708	29.708	0.000	29.708	29.411		29.411	29.409
418	Repair / Rehabilitation, Provision of Missing Facilities, Addition of Class Rooms and Computer Lab in Existing Higher Secondary School Lal Dino Nizamani at Bakir Nizamani Taluka Tando Adam (C:51.223 + R:7.089) (SDG#4)	Sanghar	June-23	58.312	50.829	43.740	7.089	50.829	43.303		43.303	43.302
419	Re-construction of Compound Wall and other missing facilities at Bahria Public School Naushahro Feroze (01 Unit) (SDG#4)	N. Feroze	June-23	40.000	35.000	35.000	0.000	35.000	34.650		34.650	34.649
420	Up-gradation of Government Girls Lower Secondary School to Secondary School at Punhal Khan Chandio (01 Unit) (SDG#4)	S.B.A	June-23	56.809	42.507	42.507	0.000	42.507	42.082		42.082	42.077
421	Construction of Govt. Boys High School Makhdoom Ghulam Hyder Taluka Hala (01 Unit) (SDG#4)	Matiari	June-24	78.802	68.943	30.000	0.000	30.000	22.275		22.275	22.272
422	Up-gradation of Middle School to High School & Reconstruction of Existing Middle School Barachani Taluka Bulri Shah Karim (01 Unit) (C:36.732 + R:4.091) (SDG#4)	T.M.Khan	June-23	40.823	37.323	33.232	4.091	37.323	32.900		32.900	31.283
423	Rehabilitation / Renovation of Mehtab Shaheed Army Model School Thatta (01 Unit) (SDG#4)	Thatta	June-23	39.633	38.633	38.633	0.000	38.633	38.247		38.247	38.243
424	Repair / Rehabilitation of School Building & Re-construction of Compound Wall of Govt. Naz Pilot Secondary School (SDG#4)	Khairpur	June-23	43.973	33.973	33.973	0.000	33.973	33.633		33.633	33.632
425	Establishment of Public School at Ratodero (C: 135.784 + R: 13.397) (SDG#4)	Larkano	June-24	149.181	148.681	20.000	0.000	20.000	9.900		9.900	0.100

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
426	Establishment of Community Model Schools at Sangrar, Bhiro & Thikratho Taluka Rohri (03 Units) (SDG#4)	Sukkur	June-24	150.000	150.000	15.000	0.000	15.000	7.425		7.425	7.424
427	Establishment of IBA Community Model Schools (02 Units) (C:85.388 + R:10.318) (SDG#4)	Larkano	June-24	95.706	84.456	15.000	0.000	15.000	14.851		14.851	14.848
428	Improvement of Existing Public School, Karachi Central (SDG#4)	Karachi (C)	June-24	68.430	52.180	15.000	0.000	15.000	11.138		11.138	7.539
429	Provision of Missing Facilities at Government School, PAF Base Korangi Creek (01 Unit) (SDG#4)	Karachi (M)	June-23	48.406	35.906	35.905	0.000	35.905	35.546		35.546	35.358
430	Re-construction of Govt. Girls Secondary School & Construction of Multipurpose Hall Tharushah (01 Unit) (C: 50.844 + R: 1.955) (SDG#4)	N. Feroze	June-24	52.799	46.611	30.000	0.000	30.000	14.850		14.850	14.850
431	Construction / Reconstruction of Govt. Boys High School Jhuddo (SDG#4)	Mirpurkhas	June-23	43.241	33.241	33.241	0.000	33.241	32.909		32.909	32.456
432	Rehabilitation / Renovation and Provision of Missing Facilities to existing GBHS Ghulam Muhammad Laghari Taluka Shahdadpur (C: 34.837 + R: 6.428) (SDG#4)	Sanghar	June-23	41.265	36.265	29.837	6.428	36.265	29.539		29.539	29.438
433	Rehabilitation of Existing GGHS Chak No. 11 & Sathio Aisor Taluka Sanghar (04 Units) (SDG#4)	Sanghar	June-23	26.349	23.224	23.224	0.000	23.224	22.992		22.992	22.895
434	Provision of Missing Facilities at Government High School Trimor Taluka Nawabshah (SDG#4)	S.B.A	June-23	9.744	8.494	8.494	0.000	8.494	8.409		8.409	8.386
435	Construction of Compound Wall and Earth Filling of Government Higher Secondary School Ber Sharif Taluka Kamber (SDG#4)	Kamber	June-23	30.300	25.300	25.300	0.000	25.300	25.047		25.047	24.555
436	Repair / Renovation of Existing Hostel Block of Government Girls Higher Secondary School N.J.V Karachi (SDG#4)	Karachi (S)	June-23	25.837	22.837	22.837	0.000	22.837	22.609		22.609	21.996
	Total Secondary Education (On-going Schemes)			27317.057	10109.557	2765.413	825.486	3590.899	2529.716	334.999	2864.715	2643.060
	Secondary Education (New Schemes)											
437	Up-gradation of Middle School to High School (03 Units) (SDG#4)	Hyderabad	June-24	99.000	99.000	9.900	0.000	9.900			0.000	0.000
438	Up-gradation of Middle School to High School (06 Units) (SDG#4)	Jamshoro	June-24	198.000	198.000	19.800	0.000	19.800			0.000	0.000
439	Up-gradation of Middle School to High School (04 Units) (SDG#4)	Dadu	June-24	132.000	132.000	13.200	0.000	13.200			0.000	0.000
440	Up-gradation of Middle School to High School (08 Units) (SDG#4)	S.B.A	June-24	264.000	264.000	26.400	0.000	26.400			0.000	0.000
441	Up-gradation of Middle School to High School (03 Units) (SDG#4)	N. Feroze	June-24	99.000	99.000	9.900	0.000	9.900			0.000	0.000
442	Up-gradation of Middle School to High School (03 Units) (SDG#4)	Sukkur	June-24	99.000	99.000	9.900	0.000	9.900			0.000	0.000
443	Up-gradation of Middle School to High School (06 Units) (SDG#4)	Khairpur	June-24	198.000	198.000	19.800	0.000	19.800			0.000	0.000
444	Up-gradation of Middle School to High School (04 Units) (SDG#4)	Ghotki	June-24	132.000	132.000	13.200	0.000	13.200	6.534		6.534	6.534
445	Up-gradation of Middle School to High School (06 Units) (SDG#4)	Larkano	June-24	198.000	198.000	19.800	0.000	19.800			0.000	0.000
446	Up-gradation of Middle School to High School (04 Units) (SDG#4)	Kamber	June-24	132.000	132.000	13.200	0.000	13.200			0.000	0.000
447	Up-gradation of Middle School to High School (03 Units) (SDG#4)	Shikarpur	June-24	99.000	99.000	9.900	0.000	9.900			0.000	0.000
448	Up-gradation of Middle School to High School (03 Units) (SDG#4)	Jacobabad	June-24	99.000	99.000	9.900	0.000	9.900	4.901		4.901	4.900
449	Up-gradation of Middle School to High School (03 Units) (SDG#4)	Kashmore	June-24	99.000	99.000	9.900	0.000	9.900			0.000	0.000

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
450	Up-gradation of Middle School to High School (i) GBLS Modern Saddar (ii) GBLSS Shirin Jinnah Colony (iii) GGLSS Mission Road (03 Units) (SDG#4)	Karachi (S)	June-24	99.000	99.000	9.900	0.000	9.900	4.901		4.901	4.901
451	Up-gradation of Middle School to High School (03 Units) (SDG#4)	Karachi (E)	June-24	99.000	99.000	9.900	0.000	9.900			0.000	0.000
452	Up-gradation of Middle School to High School (03 Units) (SDG#4)	Karachi (C)	June-24	99.000	99.000	9.900	0.000	9.900	2.450		2.450	2.448
453	Up-gradation of Middle School to High School (03 Units) (SDG#4)	Karachi (W)	June-24	99.000	99.000	9.900	0.000	9.900			0.000	0.000
454	Up-gradation of Middle School to High School (03 Units) (SDG#4)	Karachi (M)	June-24	99.000	99.000	9.900	0.000	9.900	4.901		4.901	4.202
455	Up-gradation of Middle School to High School (03 Units) (SDG#4)	Karachi (Kor)	June-24	99.000	99.000	9.900	0.000	9.900	2.450		2.450	2.450
456	Up-gradation of Middle School to High School (03 Units) (SDG#4)	Karachi (Kea)	June-24	99.000	99.000	9.900	0.000	9.900	4.900		4.900	3.324
457	Up-gradation of High School to the Level of Higher Secondary Schools (01 Units) ((No Suggestions))	Jamshoro	June-24	90.000	90.000	9.000	0.000	9.000			0.000	0.000
458	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Thatta	June-24	90.000	90.000	9.000	0.000	9.000			0.000	0.000
459	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Badin	June-24	90.000	90.000	9.000	0.000	9.000			0.000	0.000
460	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	T.A.Yar	June-24	90.000	90.000	9.000	0.000	9.000			0.000	0.000
461	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Tharparkar	June-24	90.000	90.000	8.309	0.000	8.309			0.000	0.000
462	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Khairpur	June-24	90.000	90.000	8.100	0.000	8.100			0.000	0.000
463	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Dadu	June-24	90.000	90.000	8.100	0.000	8.100			0.000	0.000
464	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Umerkot	June-24	90.000	90.000	8.100	0.000	8.100			0.000	0.000
465	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Mirpurkhas	June-24	90.000	90.000	8.100	0.000	8.100			0.000	0.000
466	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Ghotki	June-24	90.000	90.000	8.100	0.000	8.100			0.000	0.000
467	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Matiari	June-24	90.000	90.000	8.100	0.000	8.100	4.010		4.010	4.010
468	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Ghotki	June-24	90.000	90.000	8.100	0.000	8.100	4.010		4.010	4.010
469	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Sukkur	June-24	90.000	90.000	8.100	0.000	8.100			0.000	0.000
470	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Shikarpur	June-24	90.000	90.000	8.100	0.000	8.100			0.000	0.000
471	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Kamber	June-24	90.000	90.000	8.100	0.000	8.100			0.000	0.000
472	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Kashmore	June-24	90.000	90.000	8.100	0.000	8.100	4.010		4.010	4.009
473	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Sanghar	June-24	90.000	90.000	8.100	0.000	8.100	4.010		4.010	4.000
474	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Jacobabad	June-24	90.000	90.000	8.100	0.000	8.100			0.000	0.000
475	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	N. Feroze	June-24	90.000	90.000	8.100	0.000	8.100			0.000	0.000

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
476	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	S.B.A	June-24	90.000	90.000	8.100	0.000	8.100			0.000	0.000
477	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Larkano	June-24	90.000	90.000	8.100	0.000	8.100			0.000	0.000
478	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Karachi (M)	June-24	90.000	90.000	8.100	0.000	8.100	4.010		4.010	4.009
479	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Karachi (M)	June-24	90.000	90.000	8.100	0.000	8.100	2.005		2.005	2.005
480	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Karachi (Kor)	June-24	90.000	90.000	8.100	0.000	8.100			0.000	0.000
481	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Karachi (Kor)	June-24	90.000	90.000	8.100	0.000	8.100			0.000	0.000
482	Up-gradation of High School Mulla Essa Goth UC-38 to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Karachi (W)	June-24	90.000	90.000	8.100	0.000	8.100	4.010		4.010	0.324
483	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Karachi (W)	June-24	90.000	90.000	8.100	0.000	8.100	4.010		4.010	4.010
484	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Mirpurkhas	June-24	90.000	90.000	8.100	0.000	8.100			0.000	0.000
485	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Tharparkar	June-24	90.000	90.000	8.100	0.000	8.100	2.005		2.005	2.003
486	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Umerkot	June-24	90.000	90.000	8.100	0.000	8.100			0.000	0.000
487	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Badin	June-24	90.000	90.000	8.100	0.000	8.100			0.000	0.000
488	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Matiari	June-24	90.000	90.000	8.100	0.000	8.100	4.010		4.010	4.010
489	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	S.B.A	June-24	90.000	90.000	8.100	0.000	8.100			0.000	0.000
490	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Sanghar	June-24	90.000	90.000	8.100	0.000	8.100	4.010		4.010	4.000
491	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	N. Feroze	June-24	90.000	90.000	8.100	0.000	8.100			0.000	0.000
492	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Khairpur	June-24	90.000	90.000	8.100	0.000	8.100	2.005		2.005	2.005
493	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Sukkur	June-24	90.000	90.000	8.100	0.000	8.100			0.000	0.000
494	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Larkano	June-24	90.000	90.000	8.100	0.000	8.100			0.000	0.000
495	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4)	Kamber	June-24	90.000	90.000	8.100	0.000	8.100			0.000	0.000
496	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Hyderabad	June-24	45.000	45.000	4.050	0.000	4.050			0.000	0.000
497	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Dadu	June-24	45.000	45.000	4.050	0.000	4.050	2.005		2.005	0.000
498	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Matiari	June-24	45.000	45.000	4.050	0.000	4.050			0.000	0.000

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
499	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	T.M.Khan	June-24	40.000	40.000	3.600	0.000	3.600			0.000	0.000
500	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	T.A.Yar	June-24	40.000	40.000	3.600	0.000	3.600			0.000	0.000
501	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Jamshoro	June-24	45.000	45.000	4.050	0.000	4.050			0.000	0.000
502	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Badin	June-24	70.000	70.000	6.300	0.000	6.300			0.000	0.000
503	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Thatta	June-24	45.000	45.000	4.050	0.000	4.050			0.000	0.000
504	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Sujawal	June-24	45.000	45.000	4.050	0.000	4.050			0.000	0.000
505	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Mirpurkhas	June-24	45.000	45.000	4.050	0.000	4.050			0.000	0.000
506	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Tharparkar	June-24	45.000	45.000	4.050	0.000	4.050			0.000	0.000
507	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Umerkot	June-24	45.000	45.000	4.050	0.000	4.050			0.000	0.000
508	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	S.B.A	June-24	45.000	45.000	4.050	0.000	4.050	2.005		2.005	2.000
509	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Sanghar	June-24	45.000	45.000	4.050	0.000	4.050			0.000	0.000
510	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	N. Feroze	June-24	45.000	45.000	4.050	0.000	4.050			0.000	0.000
511	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Sukkur	June-24	45.000	45.000	4.050	0.000	4.050			0.000	0.000
512	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Khairpur	June-24	45.000	45.000	4.050	0.000	4.050			0.000	0.000
513	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Ghotki	June-24	45.000	45.000	4.050	0.000	4.050			0.000	0.000
514	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Larkano	June-24	95.000	95.000	8.550	0.000	8.550			0.000	0.000
515	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Kamber	June-24	45.000	45.000	4.050	0.000	4.050			0.000	0.000
516	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Shikarpur	June-24	40.000	40.000	3.600	0.000	3.600	0.891		0.891	0.891

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
517	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Kashmore	June-24	40.000	40.000	3.600	0.000	3.600			0.000	0.000
518	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Jacobabad	June-24	40.000	40.000	3.600	0.000	3.600			0.000	0.000
519	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (E)	June-24	45.000	45.000	4.050	0.000	4.050	2.005		2.005	2.004
520	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (W)	June-24	45.000	45.000	4.050	0.000	4.050	2.005		2.005	2.004
521	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (i) GGSS Ghulam Ali Allana Saddar (ii) GGSS Quaid Hoti (iii) GBHS Metro Police (iv) GBHS Qamar-ul-Islam (v) GBSS Pakistan National (SDG#4)	Karachi (S)	June-24	45.000	45.000	4.050	0.000	4.050			0.000	0.000
522	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (C)	June-24	45.000	45.000	4.050	0.000	4.050	2.005		2.005	2.005
523	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (Kor)	June-24	45.000	45.000	4.050	0.000	4.050	2.005		2.005	2.004
524	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (M)	June-24	45.000	45.000	4.050	0.000	4.050	2.005		2.005	2.001
525	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (Kea)	June-24	41.000	41.000	3.690	0.000	3.690	1.827		1.827	0.777
526	Establishment of Science Museum at Divisional Headquarter (SDG#4)	Hyderabad	June-25	150.000	150.000	13.500	0.000	13.500			0.000	0.000
527	Establishment of Science Museum at Divisional Headquarter (SDG#4)	Mirpurkhas	June-25	150.000	150.000	13.500	0.000	13.500			0.000	0.000
528	Establishment of Science Museum at Divisional Headquarter (SDG#4)	S.B.A	June-25	150.000	150.000	13.500	0.000	13.500			0.000	0.000
529	Establishment of Science Museum at Divisional Headquarter (SDG#4)	Sukkur	June-25	150.000	150.000	13.500	0.000	13.500			0.000	0.000
530	Establishment of Science Museum at Divisional Headquarter (SDG#4)	Larkano	June-25	150.000	150.000	13.500	0.000	13.500			0.000	0.000
531	Provision of Additional Facilities at Government High School Haji Junejo	Badin	June-24	40.000	40.000	3.600	0.000	3.600			0.000	0.000
532	Construction of High School Building @ GBHS Amin Pato Taluka Faiz Ganj (SDG#4)	Khairpur	June-24	30.000	30.000	2.700	0.000	2.700	1.337		1.337	1.337
533	Up-gradation of Middle School to High School at Mandan Taluka Thari Mirwah (SDG#4)	Khairpur	June-24	34.795	34.795	3.132	0.000	3.132	1.550		1.550	1.550
534	Up-gradation of High Enrolment Middle School to High Schools (SDG#4)	Umerkot	June-24	200.000	200.000	18.000	0.000	18.000			0.000	0.000
535	Reconstruction of Building for GBHS Samaro (sdg#4)	Umerkot	June-24	98.000	98.000	8.820	0.000	8.820			0.000	0.000
536	Reconstruction of Building for GBHSS Samaro (sdg#4)	Umerkot	June-24	72.000	72.000	6.480	0.000	6.480			0.000	0.000
537	Construction of Building for Government Boys Higher Secondary School Saeed Khan Laghari (SDG#4)	Matiari	June-24	90.000	90.000	8.100	0.000	8.100	4.010		4.010	4.010
	Total Secondary Education (New Schemes)			8761.795	8761.795	817.781	0.000	817.781	96.792	0.000	96.792	87.735
	Total Secondary Education			36078.852	18871.352	3583.193	825.486	4408.679	2626.508	334.999	2961.507	2730.795

Teacher Education
(Ongoing Scheme)

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
538	Introduction of Life Skill Based Education Training for ES&HS School Teachers in Sindh (SDG#4)	Sindh	June-23	85.565	85.565	0.000	85.565	85.565		85.565	85.565	26.134
	Total Teacher Education (Ongoing Scheme)			85.565	85.565	0.000	85.565	85.565	0.000	85.565	85.565	26.134
	Sindh Education Foundation (On-Going Schemes)											
539	Establishment of Sindh Education Foundation Office Complex (C:482.349+R:88.307) (SDG#4)	Karachi	June-24	570.656	570.656	0.001	0.000	0.001			0.000	0.000
540	SEF Regional Office / Professional Development Center / Student Learning Center (C:168.470+R:44.171) (SDG#4)	Hyderabad	June-24	212.640	212.640	30.000	0.000	30.000	0.000		0.000	0.000
541	SEF Regional Office / Professional Development Center / Student Learning Center (C:168.466+R:41.460) (SDG#4)	Sukkur	June-24	209.933	209.933	0.001	0.000	0.001			0.000	0.000
542	Youth Education Employment & Empowerment Program (YEEEP) (Estimated Cost Rs.600 M UNDP Grant Rs.300 M & GOS Share Rs.300 M)	Sindh	June-24	300.000	250.000	0.000	25.000	25.000			0.000	0.000
	Total Sindh Education Foundation (On-Going Schemes)			1293.229	1243.229	30.001	25.000	55.001	0.000	0.000	0.000	0.000
	Miscellaneous Education (On-Going Schemes)											
543	Construction of Education Complex Karachi (C: 1101.058 + R: 3.391) (Revised on 11.03.16) (SDG#4)	Karachi	June-24	1104.449	1084.912	0.001	0.000	0.001			0.000	0.000
544	Emergent Works / Schemes of Education & Literacy Department (C:82.170 + R:1.565) (Revised on 26.08.21) (SDG#4)	Sindh	June-23	83.735	47.455	45.890	1.565	47.455	45.431		45.431	45.387
545	Schools Improvement through Adopt a Schools Intervention Shaheed Benazirabad Division (02 units) (C:25.851+R:0.990) (SDG#4)	S.B.A, N.Feroze & Sanghar	June-23	26.841	0.495	0.000	0.248	0.248			0.000	0.000
546	Capacity Building of Staff of AS (PD&F) and D.G (PD&R) E&LD (SDG#4)	Sindh	June-24	43.772	37.522	0.000	2.500	2.500		1.250	1.250	1.223
547	Schools Improvement Through Adopt a School Intervention Hyderabad Division Phase-II (AASP) (C:55.406+R:6.630) (SDG#4)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Sanghar	June-23	62.036	14.773	8.143	6.630	14.773	8.062		8.062	8.060
548	Rehabilitation / Renovation & Provision of Missing Facilities in Existing GBPS & GBLSS Police Line and GBHS Sanghar (C:177.828 + R: 12.945) (03 Units) (SDG#4)		June-23	190.773	54.945	42.000	12.945	54.945	41.580	12.945	54.525	54.292
549	Data Integration and Comprehensive Networking of Planning, Development and Research, School Education & Literacy Department (SDG#4)	Karachi	June-23	54.000	54.000	0.000	54.000	54.000		46.110	46.110	45.269
550	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	Larkana, Kamber, Shikarpur, Kashmor & Jacobabad	June-23	49.996	43.808	43.808	0.000	43.808	43.370		43.370	41.609
551	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	Sukkur, Ghotki & Khairpur	June-23	32.941	25.441	25.441	0.000	25.441	25.187		25.187	23.180
552	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	S.B.A, N.Feroze & Sanghar	June-23	30.080	22.580	22.580	0.000	22.580	22.354		22.354	21.586

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
553	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	Mirpurkhas, Tharparkar & Umerkot	June-23	32.979	29.229	29.229	0.000	29.229	28.937		28.937	27.765
554	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	Hyderabad, Dadu, Jamshoro, Sujawal, Thatta, Badin, T.M.Khan, T.A.Yar &	June-24	90.000	90.000	25.000	0.000	25.000	6.187		6.187	5.685
555	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4)	Karachi	June-24	95.789	73.289	15.000	0.000	15.000	7.425		7.425	3.699
556	Remaining Work of GBHS Joungal, GBHS Lal Bharti, GBMS Noor Malik & GGPS / GBPS Hazoor Bux Buriro Taluka Thull (05 Units) (SDG#4)	Jacobabad	June-23	35.768	31.437	31.437	0.000	31.437	31.123		31.123	30.972
557	Rehabilitation / Repair of Existing Primary / Elementary/ Secondary Schools of District Shaheed Benazirabad (62 Units) (SDG#4)	S.B.A	June-24	259.657	229.657	80.000	0.000	80.000	79.200		79.200	79.198
558	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (02 Units) (SDG#4)	Dadu	June-23	10.000	10.000	10.000	0.000	10.000	9.900		9.900	11.882
559	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (02 Units) (SDG#4)	Sukkur	June-23	32.566	28.816	28.816	0.000	28.816	28.528		28.528	28.459
560	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (SDG#4)	Larkana	June-23	36.819	36.819	36.819	0.000	36.819	36.451		36.451	31.781
561	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (04 Units) (SDG#4)	Karachi	June-23	10.024	8.774	8.774	0.000	8.774	8.686		8.686	8.681
562	Rehabilitation of Existing Primary / Elementary / Secondary Schools (51 Units) (SDG#4)	Badin	June-24	203.297	178.297	60.000	0.000	60.000	51.975		51.975	52.153
563	Remaining work of Existing Primary / Elementary / Secondary Schools (50 Units) (SDG#4)	Thatta	June-24	285.339	275.689	120.000	0.000	120.000	74.250		74.250	73.488
564	Remaining work of Existing Primary / Elementary / Secondary Schools (43 Units) (SDG#4)	Sujawal	June-24	197.520	197.520	60.000	0.000	60.000	14.850		14.850	14.850
565	Rehabilitation of Existing Primary / Elementary / Secondary Schools (124 Units) (SDG#4)	Thatta	June-24	399.971	375.971	130.000	0.000	130.000	112.613		112.613	111.064
566	Rehabilitation of Existing Primary / Elementary / Secondary Schools (11 Units) (SDG#4)	Sujawal	June-23	37.327	32.952	32.952	0.000	32.952	32.622		32.622	32.368
567	Construction / Reconstruction of Existing GPS M.Saleh Suhag, GPS M. Saleh Khaskhely, GPS Saeed Khan Suhag & GHS Pir Shahbazi Taluka Kingri (04 Units) (SDG#4)	Khairpur	June-23	27.259	24.134	24.134	0.000	24.134	23.893		23.893	23.892
568	Provision of Additional & Facilities /Rehabilitation / Reconstruction at GGPS Hoat Khan Jalbani & GHS Hoat Khan Jalbani N.Feroze (02 Units) (SDG#4)	N. Feroze	June-23	24.228	22.728	22.728	0.000	22.728	5.625		5.625	5.625
569	Rehabilitation and Renovation of the Existing Primary Schools and Repair of Taluka Education Officer (Female) Primary Office, Taluka Sinjhoro (07 Units) (SDG#4)	Sanghar	June-23	20.485	17.985	17.985	0.000	17.985	17.805		17.805	16.550
570	Rehabilitation / Reconstruction & Provision of Missing Facilities in Existing GGSS / GGHSS Schools Bhiro Goth UC Thano (02 Units) (C:56.898 + R:3.000) (SDG#4)	Karachi (M)	June-23	59.898	52.398	49.398	3.000	52.398	48.904		48.904	48.800

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
571	Construction of Two Rooms New School Building for Shelterless Schools Taluka Khangarh (48 Units) (C:254.483 + R:23.616) (SDG#4)	Ghotki	June-24	278.099	243.746	220.130	23.616	243.746	217.928		217.928	187.840
572	Construction of Shelterless Building for Government Primary Schools of Taluka Kashmore (13 Units) (C:47.824 + R:6.500) (SDG#4)	Kashmore	June-23	54.324	47.824	41.324	6.500	47.824	40.911		40.911	40.579
573	Up-gradation of Middle School to High School at GBMS Sher Muhammad Thora (01 Unit) (C:18.484 + R:3.419) (SDG#4)	Matiari	June-23	21.903	19.039	15.620	3.419	19.039	15.464		15.464	15.464
574	Construction / Re-construction of Govt. Boys High School Matli City (01 Unit) (SDG#4)	Badin	June-24	159.732	159.732	159.732	0.000	159.732	24.212		24.212	69.732
575	Construction of ECE Class Rooms / Rehabilitation / Up-gradation of Various Schools of UC 1 to 19 (SDG#4)	Karachi (S)	June-24	99.780	87.280	87.280	0.000	87.280	86.407		86.407	82.036
576	Construction of (Govt. Boys / Girls Secondary Schools) in Shirin Jinnah Colony Karachi (02 Units) (C:45.199 + R:2.00) (SDG#4)	Karachi (S)	June-23	47.199	34.699	32.699	2.000	34.699	32.372		32.372	32.334
577	Rehabilitation / Re-construction & Provision of Missing Facilities in GHS G. Jaffar (01 Unit) (SDG#4)	Khairpur	June-23	32.974	29.224	29.224	0.000	29.224	28.932		28.932	28.931
578	Rehabilitation of Government Schools of Taluka Kamber, Warah & Naseerabad (07 Units) (SDG#4)	Kamber	June-23	19.354	16.854	16.854	0.000	16.854	16.685		16.685	14.089
579	Rehabilitation & Provision of Computer Lab & Science Lab in GBHSS Mirpur Bathoro (SDG#4)	Sujawal	June-23	53.117	53.117	53.117	0.000	53.117	52.586		52.586	45.485
580	Rehabilitation & Provision of Missing Facilities in Existing GBHS Baberlo, GGHS Luqman, GBHSS Talpur Wada & GHSS Faiz Kotdiji (04 Units) (SDG#4)	Khairpur	June-23	65.914	50.914	50.914	0.000	50.914	50.405		50.405	50.400
581	Rehabilitation / Provision of Missing Facilities / Up-gradation of Schools of Taluka Garhi Yasin (08 Units) (SDG #4)	Shikarpur	June-24	51.920	45.670	45.670	0.000	45.670	45.213		45.213	45.212
582	Up-gradation of Middle School to High School (i) GBMS Vakryo (ii) GBMS Pabuvero & Up-gradation of Primary School to Middle School (i) GBPS Vee Hingorja (ii) GBPS Jaroonbhar (iii) GBPS Aqib Junejo Taluka Islamkot & Chachro (05 Units) (C:80.660 + R:15.778) (SDG#4)	Tharparkar	June-24	96.439	85.439	69.661	15.778	85.439	68.964		68.964	66.815
583	Rehabilitation / Re-construction & Up-gradation of Government schools of District Karachi Malir (04 Units) (SDG#4)	Karachi (M)	June-24	121.005	106.630	106.630	0.000	106.630	105.311		105.311	102.032
584	Construction of Building for Shelterless Primary schools Hazoor Jami Rind UC- Hoat Faqeer, Abdul Ghani Brohi (Chakar Brohi Deh-54 Nusrat), Muhammad Uris Sehto UC-Obhari Sewari and Muhammad Ramzan Chandio UC-Jhuro Shar (04 Units) (C:16.862 + R:2.000) (SDG#4)	S.B.A	June-23	18.862	14.362	12.362	2.000	14.362	12.238		12.238	11.564
585	Rehabilitation / Re-construction and Up-gradation of Government School in Mulla Essa Goth, UC-38 (01 Unit) (C:52.430 + R:6.885) (SDG#4)	Karachi (W)	June-23	59.315	44.315	37.430	6.885	44.315	37.056		37.056	37.050
586	Rehabilitation / Re-construction & Provision of Missing Facilities in existing Government Schools District Karachi Malir (13 Units) (SDG#4)	Karachi (M)	June-23	45.884	33.384	33.384	0.000	33.384	33.050		33.050	32.323
587	Repair, Rehabilitation and Provision of Missing Facilities in various Government Schools of UC-3,4,5,6, 11,12,13,14,15,16,17,18 & 44 of District Hyderabad (07 Units) (SDG#4)	Hyderabad	June-23	38.889	33.939	33.939	0.000	33.939	33.600		33.600	33.284

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
588	Provision of missing facilities and remaining work at GGMS Garibabad, GGMS Piaro Goth, GBHS Piaro Goth, GBHS Sita Village & GGHS Garibabad (05 Units) (C: 99.649 + R: 9.370) (SDG#4)	Dadu	June-24	109.019	109.019	99.649	9.370	109.019	98.654		98.654	98.640
589	Establishment of Government Secondary School (Boys & Girls) in Chuhar Jamali Sujawal District (RGC)	Sujawal	June-23	205.500	192.656	46.375	0.000	46.375	45.911		45.911	45.911
	Total Misc Edu: (On-going Schemes)			5116.778	4509.469	2162.129	150.456	2312.584	1850.856	60.305	1911.161	1887.239
	Miscellaneous Education (New Schemes)											
590	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Hyderabad	June-24	60.000	60.000	5.400	0.000	5.400			0.000	0.000
591	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Dadu	June-24	60.000	60.000	5.400	0.000	5.400			0.000	0.000
592	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Matiari	June-24	60.000	60.000	5.400	0.000	5.400	1.337		1.337	1.337
593	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	T.M.Khan	June-24	50.000	50.000	4.500	0.000	4.500			0.000	0.000
594	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	T.A.Yar	June-24	50.000	50.000	4.500	0.000	4.500	1.114		1.114	1.113
595	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Thatta	June-24	50.000	50.000	4.500	0.000	4.500			0.000	0.000
596	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Sujawal	June-24	50.000	50.000	4.500	0.000	4.500			0.000	0.000
597	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Badin	June-24	50.000	50.000	4.500	0.000	4.500	1.114		1.114	1.114
598	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Jamshoro	June-24	50.000	50.000	4.500	0.000	4.500			0.000	0.000
599	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Mirpurkhas	June-24	60.000	60.000	5.400	0.000	5.400			0.000	0.000
600	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Tharparkar	June-24	70.000	70.000	6.300	0.000	6.300			0.000	0.000
601	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Umerkot	June-24	70.000	70.000	6.300	0.000	6.300			0.000	0.000
602	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	S.B.A	June-24	60.000	60.000	5.400	0.000	5.400			0.000	0.000
603	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Sanghar	June-24	50.000	50.000	4.500	0.000	4.500			0.000	0.000

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
604	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	N. Feroze	June-24	50.000	50.000	4.500	0.000	4.500			0.000	0.000
605	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Sukkur	June-24	50.000	50.000	4.500	0.000	4.500			0.000	0.000
606	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Khairpur	June-24	60.000	60.000	5.400	0.000	5.400			0.000	0.000
607	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Ghotki	June-24	50.000	50.000	4.500	0.000	4.500			0.000	0.000
608	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Larkano	June-24	50.000	50.000	4.500	0.000	4.500			0.000	0.000
609	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Kamber	June-24	50.000	50.000	4.500	0.000	4.500			0.000	0.000
610	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Shikarpur	June-24	50.000	50.000	4.500	0.000	4.500			0.000	0.000
611	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Kashmore	June-24	50.000	50.000	4.500	0.000	4.500			0.000	0.000
612	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Jacobabad	June-24	50.000	50.000	4.500	0.000	4.500			0.000	0.000
613	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (E)	June-24	50.000	50.000	4.500	0.000	4.500			0.000	0.000
614	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (W)	June-24	50.000	50.000	4.500	0.000	4.500	1.114		1.114	1.114
615	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (S)	June-24	50.000	50.000	4.500	0.000	4.500	2.228		2.228	4.456
616	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (C)	June-24	50.000	50.000	4.500	0.000	4.500	2.228		2.228	2.228
617	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (Kor)	June-24	50.000	50.000	4.500	0.000	4.500	2.227		2.227	2.226
618	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (M)	June-24	50.000	50.000	4.500	0.000	4.500	2.228		2.228	2.222
619	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (Kea)	June-24	50.000	50.000	4.500	0.000	4.500	2.228		2.228	2.228
620	Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	S.B.A	June-24	100.000	100.000	9.000	0.000	9.000			0.000	0.000
621	Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	Umerkot	June-24	100.000	100.000	9.000	0.000	9.000			0.000	0.000
622	Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	Larkano	June-24	100.000	100.000	9.000	0.000	9.000			0.000	0.000

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
623	Construction / Reconstruction of Building for Existing Shelterless Primary Schools (SDG#4)	S.B.A	June-24	126.435	126.435	12.644	0.000	12.644			0.000	0.000
624	Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Middle / High Schools Taluka Shahdadpur (SDG#4)	Sanghar	June-24	30.000	30.000	3.000	0.000	3.000			0.000	0.000
625	Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Rohri & Saleh Pat (SDG#4)	Sukkur	June-24	95.000	95.000	9.500	0.000	9.500			0.000	0.000
626	Rehablitation / Reconstruction and provision of allied facilities atGBPS Technical Age No.1 Block-2 and GBSS Greenland Nazimabad No-4 Liaqat Abad	Karachi (C)	June-24	60.000	60.000	6.000	0.000	6.000	2.970		2.970	7.567
627	Establishment of Comprehensive High Schools in Sindh (10 Units) (SDG#4)	Sindh	June-24	2985.500	2985.500	50.000	0.000	50.000	24.750		24.750	24.750
628	Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA) Total Cost: 570.625 M (JICA Assistance $18.75 M & G.O.S Share	Sindh	June-24	51.875	51.875	0.000	8.600	8.600			0.000	0.000
629	Rehabilitation / Reconstruction and Provision of allied facilities in Cluster / Consolidated Schools in District Shikarpur & Kandhkot Being Managed By Sindh Rural Support Organization (SRSO) (SDG#4)	Shikarpur & Kashmore-Kandhkot	June-24	285.000	285.000	10.000	0.000	10.000			0.000	0.000
630	Rehabilitation / Renovation / Addition of classrooms of Secondary Heritage School (i) GGSS Taleem Gah-e-Niswan (ii) GGSS New Ranchore Line (iii) GBSS Katwal Building (iv) GBSS S.M Liyari, Sadar and Liyari Town Karachi	Karachi (S)	June-24	95.000	95.000	0.000	8.600	8.600			0.000	0.000
631	Strengthening of Office of the Chief Engineer Education Works Sukkur	Sukkur	June-24	20.000	20.000	1.750	0.000	1.750			0.000	0.000
632	Rehabilitation / Reconstruction and provision of allied facilities at primary/ elementary / secondary schools of taluka Sakrand	S.B.A	June-24	95.000	95.000	0.000	8.600	8.600			0.000	0.000
633	Establishment of Girls Education Model Schools Complex Matiari City (SDG#4)	Matiari	June-23	170.000	170.000	85.000	0.000	85.000			0.000	0.000
634	Repair / Rehabilitation / Reconstruction / Provision of Additional Facilities in Existing Primary / Middle / High School of Taluka Warah, Kamber & Nasirabad (SDG#4)	Kamber	June-24	75.000	75.000	9.500	0.000	9.500			0.000	0.000
635	Construction of Additional Class Rooms in Govt. Girls High School Shahladhani, Govt. Boys High School Shahladhani, Govt. Boys High School Ubhri and Repair of Govt. Girls High School Kotdiji (SDG#4)	Khairpur	June-24	20.000	20.000	2.500	0.000	2.500			0.000	0.000
636	Construction / Reconstruction / Rehabilitation & Up-gradation of Existing Primary / Elementary & Secondary Schools, Bin Qasim, Gadap, Murad Memon & Shah Mureed (SDG#4)	Karachi (M)	June-24	110.000	110.000	13.500	0.000	13.500			0.000	0.000
637	Repair / Renovation & Provision of Additional Facilities in Existing Mumtaz Govt. Boys High School & Primary Schools in UC-05 Muzafarabad (SDG#4)	Karachi (M)	June-24	50.000	50.000	6.250	0.000	6.250	3.094		3.094	3.091

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
638	Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools in Yousuf Goth, Surjani Town. (SDG#4)	Karachi (W)	June-24	50.000	50.000	6.250	0.000	6.250	3.094		3.094	3.094
639	Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Shahdadkot, Qubo Saeed Khan, Sujawal Junejo and GBPS Mir Shahnawaz Khan Magsi. (SDG#4).	Kamber	June-24	90.000	90.000	11.250	0.000	11.250			0.000	0.000
640	Construction / Rehabilitation / Renovation of (i) GGPS Dost Ali Khoso UC Deran (ii) GBPS Naseer Mirjat UC Saeed Kando, (iii) GBPS Din Muhammad Bhatti UC Kharr (iv) GGPS Ghulam Mustafa Gujar, UC Chanriro, (v) GGPS Inayatullah Dahri UC Phulic, (vi) GGPS Muhammad Ayoub Langah UC Kharr, (vii) GGPS Saban Rahu, UC Mehraro, (viii) GBPS Pirno Dahri, UC Kharr, (ix) GBPS Ahmed Kathio UC Phulic (x) GGPS Muhammad Younis Hothipoto UC Chariro and (xi) Additional Rooms for GHS	S.B.A	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
641	Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Kot Ghulam Muhammad, Shujaabad & Digri (SDG#4)	Mirpurkhas	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
642	Up-gradation of Primary Schools to Middle Schools (i) GBPS Min Bhojasar (ii) GBPS Meenhpn Lanjo (iii) GBPS Tariyano (iv) GBPS Mithrao Chakar (v) GBPS Gowran (vi) GBPS Ghuno Lund (viii) GBPS Anwar Ali Samo Loonyoon Saman	Tharparkar	June-24	120.000	120.000	15.000	0.000	15.000			0.000	0.000
643	Rehabilitation / Extension / Improvement in Existing Primary / Elemeatary / Secondary Schools of Taluka Mirpur Sakro (SDG#4)	Thatta	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
644	Repair / Rehabilitation & Reconstruction of Schools, GGMS Purano Dehro, GGHS Patt, GGMS Mounder, GBPS Qaimani Panhwar, GBMS Allah Dino Panhwar, GBPS Sher Muhammad Dawach, GGPS Piyaro Goth, GBPS Pechuha, GGPS Dari Khair Muhammad Khokhar, GGPS Nariwal Lund, GGPS Sodho Machi, GBPS Jakh Pari, GBPS Essa Babar and Construction of Community Centre / Library & Phulji Station (SDG#4)	Dadu	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
645	Repair / Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools PS-88 (SDG#4)	Karachi (M)	June-24	58.000	58.000	7.250	0.000	7.250	3.589		3.589	3.588
646	Rehabilitation / Construction / Reconstruction & Up-gradation of Primary / Elementary / Secondary Schools PS-89 (SDG#4)	Karachi (M)	June-24	400.000	400.000	50.000	0.000	50.000	24.750		24.750	24.747
647	Construction of Hostel Block at IBA Public School Sukkur (SDG#4)	Sukkur	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
648	Rehabilitation / Construction/ additional allied facilities in District Mirpurkhas (SDG#4)	Mirpurkhas	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
649	Rehabilitation / Construction/ renovation Primary and Secondary schools of UC-06 (SDG#4)	Karachi (Kea)	June-24	55.000	55.000	6.750	0.000	6.750			0.000	0.000
650	Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools Lyari Karachi (SDG#4)	Karachi (S)	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
651	Construction / Reconstruction of school buildings and provision of additional classrooms & allied facilities in schools of PS-10 Ratodero	Larkano	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
	Total Miscellaneous Education (New Schemes)			7491.810	7491.810	545.894	25.800	571.694	78.065	0.000	78.065	84.875
	Total Miscellaneous Education (Ongoing + New Schemes)			12608.588	12001.279	2708.022	176.256	2884.278	1928.921	60.305	1989.226	1972.114
	Total School Education & Literacy (On-going Schemes)			54997.828	26553.212	8255.323	1980.413	10235.736	7236.939	526.069	7763.008	7211.879
	Total School Education & Literacy (New Schemes)			23563.605	23563.605	2094.674	25.800	2120.474	273.240	0.000	273.240	267.733
	Total School Education & Literacy (Ongoing + New Schemes):-			78561.433	50116.817	10349.997	2006.213	12356.210	7510.178	526.069	8036.247	7479.612
	II. COLLEGE EDUCATION Colleges (On-going Schemes)											
652	Establishment of Boys / Girls Degree Colleges in Sindh (23 Units) (C:2093.709 + R: 200.100) (Revised on 08.12.2017) (SDG#4)	Sindh	June-23	2293.809	277.829	177.829	100.000	277.829	44.013		44.013	41.578
653	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units) (C:2464.485 + R:200.100) (Revised on 08.12.2017) (SDG#4)	Sindh	June-24	2864.585	748.217	198.326	25.000	223.326	98.171		98.171	82.168
654	Establishment of Five (5) IBA Community Colleges (C:498.900 + R:251.944) (SDG#4)	N. Feroze, Sukkur, Jacobabad, Dadu & Umerkot	June-24	750.844	215.959	0.000	7.500	7.500		1.875	1.875	0.000
655	Establishment of Community College at Sehwan District Jamshoro (C:149.262 + R:43.365) (SDG#4)	Jamshoro	June-24	192.627	192.627	5.000	0.000	5.000	2.475		2.475	0.000
656	Construction of Auditorium Hall in Existing Girls Degree College Hala District Matiari (C.36.310 + R.3.535) (SDG#4)	Matiari	June-24	39.845	6.105	2.570	0.000	2.570	0.636		0.636	0.000
657	Establishment of Degree College Mirpur Bathoro District Sujawal (C:92.789 + R:6.211) (SDG#4)	Sujawal	June-23	99.000	78.002	39.001	0.000	39.001	28.958		28.958	28.942
658	Establishment of Girls Degree College at Rohri District Sukkur (C: 87.131+ R:8.620) (SDG#4)	Sukkur	June-23	95.751	0.001	0.001	0.000	0.001			0.000	0.000
659	Establishment of Degree College in existing Thano Bola Khan Higher Secondary School Jamshoro (C:25.000 + R:2.500) (SDG#4)	Jamshoro	June-23	27.500	27.500	13.750	0.000	13.750	6.806		6.806	0.000
660	Establishment of Degree College in existing Dhoro Naro Higher Secondary School District Umerkot (C:25.905 + R:1.851) (SDG#4)	Umerkot	June-23	27.500	5.000	2.500	2.500	5.000	6.039		6.039	6.039
661	Construction / Reconstruction of Boys Degree College Sukkur (SDG#4)	Sukkur	June-23	50.518	0.002	0.001	0.000	0.001			0.000	0.000
662	Rehabilitation & Provision of Missing Facilities in C&S Govt. Boys College Shikarpur (C:49.963 + R:5.000) (SDG#4)	Shikarpur	June-23	50.963	0.001	0.001	0.000	0.001			0.000	0.000
663	Reconstruction of Building in existing Boys Degree College Badin (SDG#4)	Badin	June-23	53.241	24.193	24.193	0.000	24.193	11.976		11.976	11.140
664	Improvement / Renovation of Govt.Boys Degree College Gulzar-e-Hijri East Karachi (SDG#4)	Karachi (E)	June-23	99.349	85.652	85.652	0.000	85.652	84.796		84.796	61.565

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
665	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Hyderabad (SDG#4)	Hyderabad	June-23	52.809	46.621	46.621	0.000	46.621	46.155		46.155	46.116
666	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District T.Allah Yar (SDG#4)	T.A.Yar	June-23	18.950	18.950	18.950	0.000	18.950	4.690		4.690	4.634
667	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Matiari (SDG#4)	Matiari	June-23	39.833	34.833	34.833	0.000	34.833	34.485		34.485	34.485
668	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Jamshoro (SDG#4)	Jamshoro	June-23	21.948	21.948	21.948	0.000	21.948	21.729		21.729	0.000
669	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Dadu (SDG#4)	Dadu	June-23	31.750	31.750	31.750	0.000	31.750	31.433		31.433	31.433
670	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District T.M.Khan (SDG#4)	T.M.Khan	June-23	21.483	21.483	21.483	0.000	21.483			0.000	0.000
671	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Badin (SDG#4)	Badin	June-23	38.321	33.990	33.990	0.000	33.990	33.651		33.651	33.571
672	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Thatta (SDG#4)	Thatta	June-23	52.080	50.330	50.330	0.000	50.330	49.322		49.322	49.747
673	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sujawal (SDG#4)	Sujawal	June-23	30.000	30.000	30.000	0.000	30.000			0.000	0.000
674	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Mirpurkhas (SDG#4) (C: 39.652, R:3.976)	Mirpurkhas	June-23	43.628	43.628	43.628	0.000	43.628	42.191		42.191	37.526
675	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Umerkot (SDG#4) (C: 29.769 + R: 8.500)	Umerkot	June-23	38.269	33.938	33.938	0.000	33.938	33.599		33.599	29.758
676	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Tharparkar (SDG#4)	Tharparkar	June-23	27.000	27.000	27.000	0.000	27.000	26.731		26.731	26.702
677	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Shaheed Benazirabad (SDG#4)	S.B.A	June-23	45.534	39.909	39.909	0.000	39.909	39.509		39.509	39.488
678	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District N. Feroze (SDG#4)	N. Feroze	June-23	31.880	28.130	28.130	0.000	28.130	27.849		27.849	23.863
679	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sanghar (SDG#4)	Sanghar	June-23	54.991	48.741	48.741	0.000	48.741	48.253		48.253	48.241
680	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sukkur (SDG#4)	Sukkur	June-23	71.230	54.980	54.980	0.000	54.980	54.431		54.431	54.426
681	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Khairpur Mir's (SDG#4)	Khairpur	June-23	54.833	48.583	48.583	0.000	48.583	48.097		48.097	48.096
682	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Ghotki (SDG#4)	Ghotki	June-23	26.693	24.193	24.193	0.000	24.193	23.951		23.951	21.617
683	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Larkano (SDG#4)	Larkano	June-23	26.908	23.783	23.783	0.000	23.783	23.545		23.545	23.539
684	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Kamber-Shahdadkot	Kamber	June-23	20.728	18.228	18.228	0.000	18.228	18.045		18.045	17.973
685	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Shikarpur (SDG#4)	Shikarpur	June-23	27.460	24.335	24.335	0.000	24.335	24.092		24.092	23.455

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
686	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Jacobabad (SDG#4)	Jacobabad	June-23	20.924	20.924	20.924	0.000	20.924	20.715		20.715	19.617
687	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Kashmore @ Kandhkot (SDG#4)	Kashmore	June-23	21.810	19.335	19.335	0.000	19.335	19.141		19.141	13.500
688	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi South (SDG#4)	Karachi (S)	June-23	86.336	76.436	76.436	0.000	76.436	75.672		75.672	72.937
689	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi West (SDG#4)	Karachi (W)	June-23	29.586	29.586	29.586	0.000	29.586	29.290		29.290	16.986
690	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Central (SDG#4)	Karachi (C)	June-23	47.412	47.412	47.412	0.000	47.412	46.938		46.938	35.570
691	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi East (SDG#4)	Karachi (E)	June-23	65.995	65.995	65.995	0.000	65.995	65.335		65.335	64.422
692	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Malir (SDG#4)	Karachi (M)	June-23	40.000	40.000	40.000	0.000	40.000	8.065		8.065	8.065
693	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Korangi (SDG#4)	Karachi (Kor)	June-23	41.433	36.483	36.483	0.000	36.483	36.119		36.119	36.318
694	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Keamari Karachi (SDG#4)	Karachi (Kea)	June-23	19.989	17.514	17.514	0.000	17.514	17.339		17.339	16.361
695	Establishment of Degree College Jholay Lal Odero Lal Station District Matiari (SDG#4) (C: 89.896 + R: 8.909)	Matiari	June-24	98.805	86.305	40.000	0.000	40.000	29.700		29.700	29.700
696	Establishment of Shaheed Naseem Ahmed Kharal Government Degree College Ripri Taluka Gambat District Khairpur (SDG#4) (C: 97.325 + R: 8.620)	Khairpur	June-24	105.945	93.094	20.000	0.000	20.000	14.850		14.850	14.850
697	Establishment of Boys Degree College Kunri District Umerkot (SDG#4) (C: 92.201 + R: 7.799)	Umerkot	June-24	100.000	87.625	15.000	0.000	15.000	11.138		11.138	11.138
698	Establishment of Boys Degree College JunejoTown East Karachi (SDG#4) (C: 91.454 + R: 8.463)	Karachi (E)	June-24	99.917	87.417	15.000	0.000	15.000	7.425		7.425	0.000
699	Establishment of Degree College at Shadani Hyat Pitafi Taluka Mirpur Mathelo District Ghotki (SDG#4) (C: 90.946 + R: 8.690)	Ghotki	June-24	100.000	87.625	15.000	0.000	15.000	14.851		14.851	14.851
700	Construction of Building in Existing Degree College Dharki District Ghotki (SDG#4) (C: 79.164 + R: 8.690)	Ghotki	June-24	87.854	77.854	30.000	0.000	30.000	14.850		14.850	14.850
701	Re-construction of Building for Existing Government Intermediate College @ Garho Taluka Ghora Bari District Thatta Renamed As Condtruction of Building for Existing Govt. Degree College @ Garho Taluka Ghora Bari District Thatta (SDG#4) (C: 91.069 + R: 8.909)	Thatta	June-24	99.978	96.103	20.000	0.000	20.000	14.850		14.850	14.850
702	Conversion of Higher Secondary School Kaloi to Degree Level District Tharparkar (SDG#4) (C: 34.073 + R: 3.000)	Tharparkar	June-23	42.298	37.348	34.848	2.500	37.348	34.500		34.500	31.875
703	Conversion of Higher Secondary School Mahandre-Jo-Par to Degree Level District Umerkot (SDG#4) (C: 36.829 + R: 3.000)	Umerkot	June-23	39.829	29.829	27.329	2.500	29.829	27.056		27.056	27.056
704	Addition of Class Rooms in Existing Govt. Girls Degree College Shah Nawaz Shar Gulshan Town Karachi East (SDG#4)	Karachi (E)	June-23	39.389	34.389	32.589	1.800	34.389	32.263		32.263	32.249

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
705	Establishment of Boys / Girls Degree College Jam Madad Ali Taluka Jam Nawaz District Sanghar (SDG#4) (C: 193.594 + R: 17.136)	Sanghar	June-24	210.730	210.730	193.594	17.136	210.730	95.829		95.829	50.337
706	Reconstruction of Building in Existing Girls Degree College Kamber District Kamber-Shahdadkot (SDG#4)	Kamber	June-23	50.604	44.354	44.354	0.000	44.354	43.911		43.911	32.912
707	Rehabilitation / Renovation of Govt. Boys Degree College Shahdad Kot District Kamber-Shahdadkot	Kamber	June-23	50.000	43.812	43.812	0.000	43.812	43.373		43.373	40.023
708	Re-Construction of Building Govt. Boys Degree College Miro Khan District Kamber-Shahdadkot	Kamber	June-23	70.620	62.370	62.370	0.000	62.370	61.746		61.746	61.441
709	Rehabilitation & Provision of Missing Facilities in Existing GBDC / GGDC Naudero District Larkano (SDG#4)	Larkano	June-23	62.784	55.284	55.284	0.000	55.284	54.731		54.731	54.727
710	Conversion of Higher Secondary School to Degree College at Khanpur Maher Taluka Khangarh District Ghotki (SDG#4)	Ghotki	June-23	145.000	145.000	145.000	0.000	145.000	35.887		35.887	35.887
711	Conversion of Higher Secondary School to Degree College at Hingorja District Khairpur (SDG#4) (C: 38.457 + R: 2.100)	Khairpur	June-23	40.557	35.557	33.457	2.100	35.557	33.123		33.123	33.123
712	Rehabilitation / Renovation & Provision of Missing Facilities in Existing Colleges of UC-1 to 19 District Karachi South (SDG#4)	Karachi (S)	June-23	99.970	87.595	87.595	0.000	87.595	86.719		86.719	86.387
713	Establishment of Girls Degree College Ubauro District Ghotki (SDG#4) (C: 154.126 + R: 10.826)	Ghotki	June-23	164.953	164.953	154.127	10.826	164.953	152.585		152.585	149.709
714	Establishment of Girls Degree College at New Saeedabad Taluka New Saeedabad District Matiari (SDG#4) (C: 89.879 + R: 8.909)	Matiari	June-24	98.788	86.288	15.000	0.000	15.000	14.851		14.851	14.851
	Total College Education (On-Going Schemes)			9603.366	4373.658	2692.220	171.862	2864.082	2058.478	1.875	2060.353	1860.692
	Colleges (New Schemes)											
715	Provision of Furniture in existing Degree Colleges in Sindh (SDG#4)	Sindh	June-24	80.000	80.000	0.000	10.000	10.000			0.000	0.000
716	Strengthening & Provision of I.T Facilities in College Education Department (SDG#4)	Sindh	June-24	40.000	40.000	0.000	16.263	16.263		8.132	8.132	0.000
717	Establishment of Girls Degree College Kandh Kot District Kashmore (SDG#4)	Kashmore	June-24	99.980	99.980	5.000	0.000	5.000			0.000	0.000
718	Establishment of Girls Degree College Wagan District Kamber (SDG#4)	Kamber	June-24	100.000	100.000	15.000	0.000	15.000	7.425		7.425	0.000
719	Establishment Girls Degree College Murad Memon Goth District Malir (SDG#4)	Karachi (M)	June-24	100.000	100.000	12.500	0.000	12.500	6.187		6.187	6.160
720	Establishment of Degree College Usman Shah Je Huri Taluka Jhando Mari District Tando Allah Yar (SDG#4)	T.A.Yar	June-24	109.000	109.000	5.000	0.000	5.000			0.000	0.000
721	Establishment of Girls Degree College PS-91 District Malir Karachi (SDG#4)	Karachi (M)	June-24	100.000	100.000	15.000	0.000	15.000	7.425		7.425	7.425
722	Establishment of Degree College Kemari District Karachi Keamari (SDG#4)	Karachi (Kea)	June-24	100.000	100.000	15.000	0.000	15.000	7.425		7.425	7.425
723	Establishment of Degree College at Bakrani District Larkana (SDG#4)	Larkano	June-24	100.000	100.000	5.000	0.000	5.000			0.000	0.000
724	Establishment of Degree College at Khanpur District Shikarpur (SDG#4)	Shikarpur	June-24	100.000	100.000	5.000	0.000	5.000			0.000	0.000
725	Provision of Missing Facilities / Addition Class Rooms in Existing Govt. Degree College Umer Kot.	Umerkot	June-24	75.000	75.000	5.000	0.000	5.000			0.000	0.000

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
726	Rehabilitation of Existing Govt.Girls Degree College Korangi 2 1/2 and Govt.Girls Degree College Korangi No.4 Govt. College for Women Korangi No.6 District Korangi.	Karachi (Kor)	June-24	98.000	98.000	5.000	0.000	5.000			0.000	0.000
727	Rehabilitation of / Reconstruction in Existing GBDC Sector 5L New Karachi & APWAGDC for Women Karimabad District Central	Karachi (C)	June-24	90.000	90.000	5.000	0.000	5.000			0.000	0.000
728	Rehabilitation & Providing Missing Facilities at Sindhi Adabi Board Jamshoro	Jamshoro	June-24	80.000	80.000	5.000	0.000	5.000			0.000	0.000
729	Rehabilitation of Govt. College of Education Block 15 F.B Area District Central Karachi.	Karachi (C)	June-24	30.000	30.000	5.000	0.000	5.000			0.000	0.000
730	Rehabilitation & Provide Missing Facilities in Existing Govt. Girls Degree College ST 8 Sector 11 Orangi Town West Karachi	Karachi (W)	June-24	30.000	30.000	5.000	0.000	5.000			0.000	0.000
731	Construction of Multipurpose Hall near D.J Ground for College Education Department District South Karachi	Karachi (S)	June-24	60.000	60.000	5.000	0.000	5.000			0.000	0.000
732	Provision of Missing and Allied Facilities for Goverament Degree College Taluka Thano Bulla Khan District Jamshoro (SDG#4)	Jamshoro	June-23	50.000	50.000	25.000	0.000	25.000	12.375		12.375	12.375
733	Establishment of Degree College at Rajo Khanani District Badin (SDG#4)	Badin	June-24	130.000	130.000	16.000	0.000	16.000			0.000	0.000
734	Construction of Shaheed Ghulam Murtza Balouch Library & Auditorium Hall of Govt. Degree college Murad Memon Goth PS-88 District Malir Karachi	Karachi (M)	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
	TOTAL COLLEGES (NEW SCHEMES)			1671.980	1671.980	166.000	26.263	192.263	40.837	8.132	48.969	33.385
	TOTAL COLLEGE EDUCATION :-			11275.346	6045.638	2858.220	198.125	3056.345	2099.315	10.007	2109.322	1894.077
	Cadet Colleges (Ongoing Schemes)											
735	Establishment of Cadet College at Mithi, District Tharparkar (C:884.068 +R:108.818) (Revised on 05.01.2017)	Tharparkar	June-24	992.886	749.995	5.000	0.000	5.000	2.475		2.475	0.000
736	Construction / Improvement of Hostel, Dinning Hall & Other Facilities at Cadet Colleges at Larkano, Sanghar and Petaro (C:882.358 + R:35.425) (Revised on 29.03.2013) (SDG#4)	Larkano, Sanghar & Jamshoro	June-24	917.783	203.578	25.000	0.000	25.000	21.657		21.657	21.657
737	Establishment of Cadet College Kakkar, Dadu (C:708.214 + R:105.052) (Revised on 19.12.2016) (SDG#4)	Dadu	June-24	813.266	252.581	50.000	0.000	50.000	49.599		49.599	27.232
738	Establishment of Shaheed Benazir Bhutto Girls Cadet College Larkano (C:2039.382 + R:190.457) (Revised on 01.10.2020) (SDG#4)	Larkano	June-23	2229.841	1055.452	879.995	175.457	1055.452	866.795	172.957	1,039.752	1,038.877
739	Establishment of Cadet College Khairpur (C:1141.114 + R:379.225) (Revised on 26.04.16) (SDG#4)	Khairpur	June-23	1520.339	499.290	71.321	342.225	413.546	70.608	64.532	135.140	134.783
740	Establishment of Cadet College at Karampur (C:1700.598 +R: 97.000) (Revised on 27.10.17) (SDG#4)	Kashmore	June-23	1797.598	516.215	437.120	79.095	516.215	434.913		434.913	398.869
741	Remaining Works of Cadet College Ghotki (C:677.717 + R:67.310) (Revised on 12.02.2016) (SDG#4)	Ghotki	June-24	745.027	271.739	125.000	15.000	140.000	108.283	1.875	110.158	108.283
742	Establishment of Cadet College Jacobabad (C:1135.838 + R:379.171) (Revised on 30.11.2021) (SDG#4)	Jacobabad	June-24	1515.000	1445.126	60.000	12.000	72.000	59.400	11.000	70.400	70.400

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
743	Establishment of Cadet College, Badin (C:701.840 + R:127.194)	Badin	June-24	829.034	581.518	25.000	0.000	25.000	12.375		12.375	0.000
744	Infrastructure Development & Construction of Hockey Stadium with Astroturf at Cadet College Petaro (C:287.553 + R:29.155) (SDG#4)	Jamshoro	June-24	316.708	271.914	15.000	0.000	15.000	11.138		11.138	11.138
745	Provision of Additional / Missing Facilities of Girls Cadet College Shaheed Benazirabad (SDG#4)	S.B.A	June-24	204.285	204.285	50.000	0.000	50.000	24.750		24.750	515.489
746	Provision of Additional Facilities and Boundary Wall of Boys Cadet College Larkana (SDG#4)	Larkano	June-23	99.808	74.782	74.782	0.000	74.782	74.034		74.034	74.034
747	Provision of Additional / Missing Facilities of Cadet College Pano Akil District Sukkur (SDG#4)	Sukkur	June-24	98.784	87.784	20.000	0.000	20.000	1.386		1.386	0.000
	TOTAL CADET COLLEGES (ON-GOING SCHEMES)			12080.359	6214.259	1838.218	623.777	2461.995	1737.413	250.364	1987.777	2400.763
	TOTAL COLLEGE EDUCATION (ON-GOING)			21683.725	10587.917	4530.438	795.639	5326.077	3795.891	252.239	4048.130	4261.455
	TOTAL COLLEGE EDUCATION (NEW)			1671.980	1671.980	166.000	26.263	192.263	40.837	8.132	48.969	33.385
	TOTAL COLLEGE EDUCATION :-			23355.705	12259.897	4696.438	821.902	5518.340	3836.728	260.371	4097.099	4294.840
	III. EMPOWERMENT OF PERSONS WITH DISABILITIES (On-going Schemes)											
748	Establishment of Special Education & Rehabilitation Complex at Tando M. Khan (SDG#4)	T.M.Khan	June-24	406.783	313.596	102.324	0.000	102.324	75.975		75.975	75.973
749	Strengthening / Up-gradation of Existing Rehabilitation Centers for Physically Handicapped Persons & Rehabilitation Centers for Multiple Handicapped Children Throughout Sindh (Modified) (RCPH 05 - Karachi, Hyderabad, Mirpurkhas, Khairpur, Sukkur) and RCMHC 12 (Karachi West, Central, South, Malir), Thatta, Badin, Dadu, SBA, Sanghar, Shikarpur, Larkano & Jacobabad) (C:130.994+R:68.916)	Sindh	June-23	199.910	98.280	29.364	68.916	98.280	29.071		29.071	15.999
750	Sindh Persons with Disabilities Data Base Management Project (SDDMP) (SDG#4)	Sindh	June-23	45.000	40.050	0.000	40.050	40.050			0.000	0.000
751	Construction of Building of Govt. Special Education & Rehabilitation Centre, Pir Zakri, Sakrand (C: 40.611 + R:13.138) (SDG#4)	S.B.A	June-23	53.749	36.874	23.736	13.138	36.874	23.499		23.499	23.499
752	Establishment of Adult Autism Rehabilitation Centre at Korangi, Karachi (C: 86.458 + R:10.024) (SDG#4)	Karachi (Kor)	June-23	96.482	77.732	67.708	10.024	77.732	67.031		67.031	67.030
753	Establishment of Autism Rehabilitation & Training Centre at Shaheed Benazirabad (C: 86.895 + R:10.024) (SDG#4)	S.B.A	June-23	96.919	84.419	74.395	10.024	84.419	73.651		73.651	73.646

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
754	Establishment of Autism Rehabilitation & Training Centre at Sukkur C: 79.976 + R:10.024) (SDG#4)	Sukkur	June-23	90.000	72.498	62.474	10.024	72.498	61.849		61.849	58.102
	Total DEPD (Ongoing) :-			988.843	723.449	360.001	152.176	512.177	331.076	0.000	331.076	314.250
	EMPOWERMENT OF PERSONS WITH DISABILITIES											
	(New Schemes)											
755	Establishment of special Education & Rehabilitation Centre at Khuda-ki-Basti-3, Karachi (SDG#4)	Karachi (C)	June-24	120.000	120.000	30.000	0.000	30.000	7.425		7.425	7.425
756	Establishment of Special Education & Rehabilitation Centre in Keamari District, Karachi (SDG#4)	Karachi (Kea)	June-24	120.000	120.000	30.000	0.000	30.000	7.425		7.425	7.425
757	Establishment of Autism Rehabilitation & Training Centre at Hyderabad (SDG#4)	Hyderabad	June-24	90.000	90.000	22.500	0.000	22.500			0.000	0.000
758	Establishment of Autism Rehabilitation & Training Centre at Matiari (SDG#4)	Matiari	June-24	90.000	90.000	22.500	0.000	22.500			0.000	0.000
759	Construction of Building of Govt. Special Education & Rehabilitation Complex at Dadu (SDG#4)	Dadu	June-24	250.000	250.000	30.000	0.000	30.000	7.425		7.425	7.425
760	Construction / Reconstruction & Rehabilitation of RCMHC Taluka Matli, District Badin. (SDG#4)	Badin	June-25	75.000	75.000	9.375	0.000	9.375			0.000	0.000
761	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadpur. (SDG#4)	Sanghar	June-23	55.000	55.000	27.500	0.000	27.500	6.806		6.806	6.881
762	Construction / Reconstruction & Rehabilitation of Rehabilitation Centre for Multiple Handicapped Children Sanghar. (SDG#4)	Sanghar	June-25	35.000	35.000	12.500	0.000	12.500			0.000	0.000
763	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre for P.D Nawabshah. (SDG#4)	S.B.A	June-25	47.500	47.500	17.500	0.000	17.500	8.663		8.663	8.456
764	Construction / Reconstruction & Rehabilitation of Rehabilitation Centre for Physical Handicapped Children Sukkur.(SDG#4)	Sukkur	June-25	85.000	85.000	17.500	0.000	17.500	4.331		4.331	4.329
765	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Jacobabad.(SDG#4)	Jacobabad	June-25	95.000	95.000	15.000	0.000	15.000	3.713		3.713	0.524
766	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadkot. (SDG#4)	Kamber	June-25	95.500	95.500	11.938	0.000	11.938	2.954		2.954	0.524
767	Construction / Reconstruction of Govt. Special Education & Rehabilitation Centre Khairpur Nathan Shah.(SDG#4)	Dadu	June-25	75.000	75.000	9.375	0.000	9.375	2.321		2.321	2.319
768	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Korangi Karachi. (SDG#4)	Karachi (Kor)	June-25	55.000	55.000	6.875	0.000	6.875	3.403		3.403	3.403
769	Construction of Govt. Special Education & Rehabilitation Centre for H.I.C. Digri.(SDG#4)	Mirpurkhas	June-25	75.000	75.000	9.375	0.000	9.375			0.000	0.000
770	Construction of Govt. Special Education & Rehabilitation Centre Umerkot.(SDG#4)	Umerkot	June-25	85.500	85.500	10.688	0.000	10.688	5.291		5.291	0.454
771	Construction of Govt. Special Education & Rehabilitation Centre Daur. (SDG#4)	S.B.A	June-25	85.000	85.000	10.625	0.000	10.625	2.629		2.629	2.629
772	Construction of Govt. Special Education & Rehabilitation Centre Moro.(SDG#4)	Dadu	June-25	75.000	75.000	9.375	0.000	9.375	4.641		4.641	4.640
773	Construction of Govt. Special Education & Rehabilitation Complex Kandhkot.(SDG#4)	Kashmore	June-25	250.000	250.000	28.750	0.000	28.750			0.000	0.000

PROVINCIAL
EDUCATION SECTOR

Gen. Sr.- No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
774	Construction of Govt. Special Education & Rehabilitation Complex Shikarpur.(SDG#4)	Shikarpur	June-25	250.000	250.000	31.250	0.000	31.250			0.000	0.000
775	Construction of Govt. Special Education & Rehabilitation Centre Ratodero. (SDG#4)	Larkano	June-25	85.000	85.000	10.625	0.000	10.625	2.629		2.629	2.628
776	Construction of Special Education & Rehabilitation Centre of Excellence / Autism Centre at Larkana. (SDG#4)	Larkano	June-25	470.000	470.000	55.500	0.000	55.500			0.000	0.000
777	Construction of Govt. Special Education & Rehabilitation Centre Mehar. (SDG#4)	Dadu	June-25	75.000	75.000	9.375	0.000	9.375			0.000	0.000
778	Construction of Govt. Special Education & Rehabilitation Centre Thatta.(SDG#4)	Thatta	June-25	75.000	75.000	9.375	0.000	9.375	4.641		4.641	0.482
779	Construction / Rehabilitation of Govt. Special Education & Rehabilitation Centre, Mithi. (SDG#4)	Tharparkar	June-25	85.000	85.000	10.625	0.000	10.625			0.000	0.000
780	Rehabilitation of Govt. Special Education & Rehabilitation Centre for Physical Handicapped Children Khairpur. (SDG#4)	Khairpur	June-23	15.000	15.000	7.500	0.000	7.500	3.713		3.713	3.703
781	Reconstruction / Rehabilitation of Govt. Special Education & Rehabilitation Centre for I.D Sukkur. (SDG#4)	Sukkur	June-25	50.000	50.000	6.250	0.000	6.250	3.094		3.094	3.090
782	Reconstruction / Rehabilitation of Govt. Special Education & Rehabilitation Centre for P.D Sukkur. (SDG#4)	Sukkur	June-25	50.000	50.000	6.250	0.000	6.250	1.547		1.547	1.470
783	Construction of Govt. Special Education & Rehabilitation Centre, Matli, District Badin. (SDG#4)	Badin	June-25	35.000	35.000	4.375	0.000	4.375	1.083		1.083	1.083
784	Rehabilitation of Govt. Special Education & Rehabilitation Complex @ Gulistan-e-Johar, Block 15, Karachi. (SDG#4)	Karachi (E)	June-25	150.000	150.000	18.750	0.000	18.750	4.641		4.641	4.630
785	Construction of GSE&RC at Kamber. (SDG#4)	Kamber	June-25	40.000	40.000	5.000	0.000	5.000	1.238		1.238	1.238
786	Construction of Autism Centre at Mirpurkhas. (SDG#4)	Mirpurkhas	June-24	100.000	100.000	26.500	0.000	26.500			0.000	0.000
787	Strengthening and revamping of Differently Abled Educational Institutes / Centers Across Sindh	Sindh	June-24	200.000	200.000	0.000	30.000	30.000			0.000	0.000
788	Construction of SIPMR, Autism Centre and allied facilities at Divisional Headquarters of Sindh.	Sindh	June-24	3600.000	3600.000	450.000	0.000	450.000			0.000	0.000
	Total DEPD (New) :-			7138.500	7138.500	982.750	30.000	1012.750	89.613	0.000	89.613	74.758
	Total DEPD (Ongoing + New) :-			8127.343	7861.949	1342.751	182.176	1524.927	420.689	0.000	420.689	389.008
	IV. STEVTA (On-Going Schemes)											
789	Umbrella PC-I For Incomplete Schemes Transferred From Education and Labour Departments to STEVTA (Karachi (22 Units), Khairpur (2 Units), N'Feroze (2 Units), Tharparkar (2 Units), Jacobabad (1 Unit), Sujawal (1 Unit), Sanghar (1 Unit), Badin (1 Unit), Tando Allahyar (1 Unit), Umerkot (1 Unit), Matiari (1 Unit) & Kandhkot (1 Unit)] (Revised on 21.10.15) (C:3472.100 +	Sindh	June-24	5440.000	3334.685	125.220	82.500	207.720	30.992		30.992	30.992
790	Establishment of Vocational Training Centre at Kashmore (C:74.434 + R:35.911) (Revised 06.02.15) (SDG # 1,4,9)	Kashmore	June-23	110.345	47.023	11.112	35.911	47.023	11.001		11.001	10.979

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
791	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Kamber, Jamshoro & N.Feroze) (C:417.420 + R:123.391) (SDG # 1,4,9)	Sindh	June-24	540.811	166.491	43.100	50.000	93.100	5.334		5.334	5.334
792	Modernization of Government College of Technology, SITE Karachi & Mirpurkhas (Phase-I) (C:87.057 + R:10.904) (SDG # 1,4,9)	Karachi & Mirpurkhas	June-23	97.961	10.969	0.000	5.452	5.452			0.000	0.000
793	Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkano, Khairpur, & N.Feroze (2 Unit each), Mirpurkhas, Umerkot & Tharparkar (1 Unit each) (C: 218.696 + R: 35.075)	Sindh	June-24	253.771	138.305	26.615	12.500	39.115	6.587	3.125	9.712	9.711
794	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-II (Karachi, Sukkur, S.B.A, Kashmore, Larkano & Umerkot) (C:129.926 + R:20.074) (SDG # 1,4,9)	Sindh	June-23	150.000	19.858	0.000	19.858	19.858		19.858	19.858	19.858
795	Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (Karachi, Larkano, Khairpur Mirs, Mirpurkhas, Kamber, N.Feroze, Umerkot, Ghotki, Tharparkar, Sanghar & Kashmore) (SDG # 1,4,9)	Sindh	June-23	199.645	41.777	41.777	0.000	41.777	41.359		41.359	35.350
796	Construction of B-Tech Department at Government College of Technology (GCT) Hyderabad (SDG # 1,4,9)	Hyderabad	June-24	140.569	138.069	40.000	0.000	40.000	9.900		9.900	9.900
797	Rehabilitation / Renovation and Re-Construction of TEVT Institutes in Sindh Phase-III (4 Units) (C:111.014 + R:7.008) (SDG # 1,4,9)	Badin, Ghotki & Karachi	June-24	118.022	72.765	25.000	0.000	25.000	6.188		6.188	6.188
798	Establishment of Government Vocational Training Centres for Girls (04 Units) (Mirpurkhas, Sanghar & N.Feroze) (C:59.928 + R:14.422) (SDG # 1,4,9)	Mirpurkhas, Sanghar & N.Feroze	June-23	74.350	16.294	1.872	14.422	16.294	1.853		1.853	1.853
799	Up-gradation of Government Vocational Centres for Girls at Naushehro Feroze (C:21.571 + R:7.795) (SDG # 1,4,9)	N. Feroze	June-23	29.365	7.870	0.075	7.795	7.870	0.075	7.795	7.870	7.517
800	Establishment of Vocational Centres for girls (04 Units), (i) Village Punhal Khan Chandio Taluka Sakrand District S.B.A, (ii) Drib Pir Mehar Ali Shah Taluka Kingri District Khairpur, (iii) Village Noorabad Taluka Warah District Kamber and (iv) village Dassor Taluka Jhando Mari District T. A. Yar (C:71.053 + R:19.310) (SDG # 1,4,9)	S.B.A, Khairpur, Kamber & T. A. Yar	June-23	90.363	20.685	0.688	9.655	10.343	0.340	9.655	9.995	9.995
801	Up-gradation of Government Polytechnic Institute, Mithi to the level of Government College of Technology (C:82.125 + R:82.095) (SDG # 1,4,9)	Tharparkar	June-24	164.220	161.720	20.124	0.000	20.124	9.961		9.961	9.900
802	Establishment of Skill Development Center for Women with Disabilities in Karachi (C:39.985 + R:19.407) (SDG # 1,4,9)	Karachi	June-23	59.392	40.650	21.243	19.407	40.650	21.031		21.031	21.003
803	Re-construction of Vocational Training Center at Diplo (C:36.825 + R:5.407) (SDG # 1,4,9)	Tharparkar	June-23	42.232	6.657	1.250	5.407	6.657	1.237	5.407	6.644	5.407
804	Strengthening of TEVT Institutes in Sindh (C:141.253 + R:6.299) (SDG # 1,4,9)	Sindh	June-24	147.552	137.552	27.500	3.150	30.650	13.613	0.788	14.401	14.400

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
805	Establishment of Syed Qutab Ali Shah Government Polytechnic Institute at Shujjabad (C:57.313 + R:42.687) (SDG # 1,4,9)	Mirpurkhas	June-23	100.000	72.031	29.344	42.687	72.031	29.051		29.051	29.001
806	Construction of B-Tech Section at Government College of Technology (GCT) (C:141.510 + R:129.198) (SDG # 1,4,9)	Larkano	June-24	270.708	268.208	40.000	0.000	40.000	9.900		9.900	9.900
807	Establishment of Government Vocational Training Center (Girls at Kamal Dero Taluka Gambat (SDG # 1,4,9)	Khairpur	June-23	30.000	7.935	0.000	3.968	3.968			0.000	0.000
	Total STEVTA (Ongoing Schemes) :-			8059.306	4709.542	454.919	312.711	767.630	198.421	46.628	245.049	237.287
	STEVTA (New Schemes)											
808	Establishment of Shaheed Fazil Rahu Govt. Vocational School (G), (Golarchi) District Badin (SDG # 1,4,9)	Badin	June-23	33.000	33.000	16.500	0.000	16.500			0.000	0.000
809	Construction of building of GVS (G) Johi (Dadu) (SDG # 1,4,9)	Dadu	June-23	27.000	27.000	13.500	0.000	13.500			0.000	0.000
810	Rehabilitation of Technical Training Center Sherpao Colony, Landhi Karachi (SDG # 1,4,9)	Karachi (M)	June-23	22.000	22.000	11.000	0.000	11.000			0.000	0.000
811	Establishment of GVTC at Islamkot District Tharparkar (SDG # 1,4,9)	Tharparkar	June-23	33.000	33.000	16.500	0.000	16.500			0.000	0.000
812	Establishment of GVTC at UC No. 09 Jahanabad TMC Moriro Mir Bahar District Kesmari. (SDG # 1,4,9)	Karachi (Kea)	June-24	40.000	40.000	5.000	0.000	5.000			0.000	0.000
813	Inclusion of Three Technologies i.e. mechanical Chemical and Electrical at Government Polytechnic Institute, Matiari.SDG # 1,4,9) SDG # 1,4,9)	Matiari	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
814	Establishment of GVTC (G) at Manghan Wari Taluka Kingri District Khairpur (SDG # 1,4,9)	Khairpur	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
815	Establishment of GVTC (G) at Daur District Nawabshah Shaheed Benazirabad (SDG # 1,4,9)	S.B.A	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
816	Establishment of GVS (G) Mitho Nareje District Khairpur (SDG #	Khairpur	June-24	35.000	35.000	4.375	0.000	4.375			0.000	0.000
817	Upgradation / Rehabilitation / Construction of GMI, Schwan to the level of GPI Schwan. (SDG # 1,4,9)	Jamshoro	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
818	Establishment of VTC (B) at Nooriabad District Jamshoro (SDG # 1,4,9)	Jamshoro	June-24	80.000	80.000	10.000	0.000	10.000			0.000	0.000
819	Rehabilitation / Repair & Renovation of GPI Jacobabad (SDG # 1,4,9)	Jacobabad	June-24	60.000	60.000	7.500	0.000	7.500			0.000	0.000
820	Repair & Rehabilitation of GVS (G) Gambat & Rohri. (SDG # 1,4,9)	Khairpur & Sukkur	June-24	40.000	40.000	5.000	0.000	5.000			0.000	0.000
821	Establishment of GVS (G) at village Amanullah Dahri Taluka Shahdadpur District Sanghar (SDG #	Sanghar	June-24	30.000	30.000	3.750	0.000	3.750			0.000	0.000
822	Repair & Rehabilitation of GMI Baldia Town. (SDG # 1,4,9)	Karachi (W)	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
823	Repair & Rehabilitation of GMI Tando Jam. (SDG # 1,4,9)	Hyderabad	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
824	Repair & Rehabilitation of GVS(G) Hala and Qasimabad. (SDG # 1,4,9)	Matiari & Hyderabad	June-24	40.000	40.000	5.000	0.000	5.000			0.000	0.000
825	Construction of Additional block at GMI Shahdadkot. (SDG # 1,4,9)	Kamber	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
826	Establishment of GMI at Moro District Nausheho Feroze. (SDG # 1,4,9)	N. Feroze	June-24	90.000	90.000	11.250	0.000	11.250			0.000	0.000
827	Rehabilitation of VTC Badin. (SDG # 1,4,9)	Badin	June-24	45.000	45.000	5.625	0.000	5.625			0.000	0.000

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
828	Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (20 Units) (SDG # 1,4,9)	Sindh	June-24	140.000	140.000	17.500	0.000	17.500			0.000	0.000
829	Upgradation and Merging of GVS (G) and VTC Mall Road, Khairpur . (SDG # 1,4,9)	Khairpur	June-24	80.000	80.000	10.000	0.000	10.000			0.000	0.000
830	Repair / Rehabilitation of VTC Ratodero District Larkana. (SDG # 1,4,9)	Larkano	June-24	35.000	35.000	4.375	0.000	4.375			0.000	0.000
831	Repair / Rehabilitation of VTC Naudero District Larkana. (SDG # 1,4,9)	Larkano	June-24	35.000	35.000	4.375	0.000	4.375			0.000	0.000
	Total STEVTA (New Schemes) :-			1315.000	1315.000	207.500	0.000	207.500	0.000	0.000	0.000	0.000
	Total STEVTA (On-Going + New) :-			9374.306	6024.542	662.419	312.711	975.130	198.421	46.628	245.049	237.287
	V. UNIVERSITIES AND BOARDS (On-going Schemes)											
832	Establishment of Trauma Centre, BSL-3-Lab. and provision of support services at Institute of Chest Diseases, Ojha Campus of DOW University of Health Sciences. Karachi (C:297.580 + R:383.704)	Karachi	June-24	681.284	286.589	0.000	50.000	50.000			0.000	0.000
833	Strengthening of Institute of Physical Medicine and Rehabilitation of Disable at Dow University of Health Sciences, Karachi (C:61.250 + R:183.126) (SDG#4)	Karachi	June-24	244.376	121.473	0.000	10.912	10.912			0.000	0.000
834	Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136)	Karachi	June-24	791.146	783.059	47.500	2.500	50.000	23.513	2.500	26.013	2.500
835	Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand (C:852.257 + R:326.615)	S.B.A	June-24	1178.872	508.425	60.567	23.410	83.977	59.961	5.853	65.814	65.721
836	Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkano (C:1131.925 + R:1504.983) (SDG#4)	Larkano	June-24	2636.908	1134.408	45.000	5.000	50.000	22.275		22.275	0.000
837	Construction of Shaheed Benazir Bhutto Hostel Blocks, Security Arrangements (Electronic Equipment), Sewerage Treatment Facilities, Beautification & Improvement of QUEST at Shaheed Benazirabad (C:121.602 + R:31.862) (SDG#4)	S.B.A	June-23	153.464	0.625	0.625	0.000	0.625	0.155		0.155	0.000
838	Establishment of 02 New Departments & Provision of Missing Facilities in the QUEST at Nawabshah (C:297.056 + R:307.109) (SDG#4)	S.B.A	June-24	604.165	328.331	24.049	50.000	74.049	17.856	50.000	67.856	49.641
839	Immediate Needs of QUEST at Nawabshah (C:176.182 + R:17.880) (SDG#4)	S.B.A	June-23	194.062	9.323	0.000	4.662	4.662			0.000	0.000
840	Rehabilitation of the Damages Caused to Quaid-e-Awam University of Engineering Science & Technology (QUEST) During Rains / Floods of 2011 (C:59.263) (SDG#4)	S.B.A	June-23	59.263	27.132	27.132	0.000	27.132	6.715		6.715	0.000
841	Development of New Infrastructure and Other Essential Facilities for Establishment of Mehran University College of Engineering and Technology at Khairpur Mirs (C:597.011 + R:551.003) (SDG#4)	Khairpur	June-23	1148.014	151.514	57.651	93.863	151.514	28.538		28.538	0.000

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
842	Development of Remaining Essential Facilities Required for Establishment of Mehran University College of Engineering and Technology at Khairpur Mir's (C:717.236 + R:136.492) (SDG#4)	Khairpur	June-24	847.728	323.707	75.000	25.000	100.000	37.125		37.125	15.327
843	Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mir's Constituent College of Sindh Agriculture University Tandojam (Revised on 31.12.15) (C:853.866 + R:538.647) (SDG#4)	Khairpur	June-24	1392.513	756.798	75.000	25.000	100.000	37.125	18.750	55.875	53.788
844	Establishment of Shaheed Mohtarma Benazir Bhutto Chair & Convention Centre at Karachi University (C:345.005 + R:97.036) (SDG#4)	Karachi	June-24	442.041	222.417	50.000	22.468	72.468	24.750		24.750	24.749
845	Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi (C:1038.122 + R:107.056) (SDG#4)	Karachi	June-24	1145.178	233.705	130.522	103.183	233.705	129.836	4.602	134.438	129.196
846	Establishment of Shaikh Ayaz University Shikarpur (C:740.791 + R:247.693) (SDG#4)	Shikarpur	June-24	988.484	845.672	115.000	10.000	125.000	56.925	5.000	61.925	5.000
847	Establishment of Women University at Sukkur (C:1604.666 + R:1106.013) (SDG#4)	Sukkur	June-24	2710.679	2128.845	75.000	25.000	100.000	55.688		55.688	55.677
848	Development of Department of Food Engineering & Infrastructure at NED University of Engineering & Technology, Karachi (C:159.779 + R:167.564) (SDG#4)	Karachi	June-23	327.343	150.004	17.250	132.754	150.004	17.079	132.754	149.833	149.490
849	Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur (C: 861.716 + R: 438.284) (SDG#4)	Sukkur & Khairpur	June-24	1300.000	554.483	92.622	50.000	142.622	45.848		45.848	0.000
850	Construction of Blocks B&C of New Boys Hostel at I.B.A. Main Campus, Karachi. Total Cost: Rs. 270.590 M GOS Share: Rs.230.002 M I.B.A Share: Rs. 40.588 M (C:175.215 + R:54.788) (SDG#4)	Karachi	June-23	230.002	98.513	43.725	54.788	98.513	43.288	54.788	98.076	80.194
851	Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C:402.524 + R:275.790) (Revised on 19.02.19) (SDG#4)	Dadu	June-24	1191.979	463.679	99.000	25.326	124.326	73.508	6.332	79.840	49.000
852	Establishment of Sindh College of Arts & Design at Sukkur (C:1081.353 + R:514.107) (SDG#4)	Sukkur	June-24	1595.460	529.926	60.347	35.339	95.686	29.872		29.872	0.000
853	Establishment of Bilawal Bhutto Engineering College Lyari (C:1301.609 + R:541.980) (SDG#4)	Karachi	June-24	1843.589	1843.589	0.001	0.000	0.001			0.000	0.000
854	Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C:1099.509 + R:455.315) (SDG#4)	Karachi	June-24	1554.824	1060.242	100.000	0.000	100.000	49.500		49.500	49.482
855	Upgradation of Government College of Technology, Khairpur into the Benazir Bhutto Shaheed University of Technology & Skill Development Khairpur Mirs Total Cost Rs.1909.620 M (GoP Share: Rs:1017.733 M (C:691.500 +R: 326.233) & GoS Share: Rs:891.887 M (C:379.770 +R:512.117) (SDG#4)	Khairpur	June-24	891.887	766.887	60.000	5.063	65.063	29.700		29.700	0.000
856	Strengthening of Infrastructure Phase-I (Replacement of Water & Sewerage Networks) at University of Karachi (C:493.980 + R:8.130) (SDG#4)	Karachi	June-24	502.110	492.110	100.000	0.000	100.000			0.000	0.000

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
857	Establishment of Sindh Innovation, Education and Research Network (SIREN) University of Karachi (SDG#4)	Karachi	June-23	191.900	140.298	0.000	140.298	140.298		46.766	46.766	41.311
858	Establishment of Latif Ebrahim Jamal Nanotechnology Center, ICCBS, University of Karachi Total: Rs.633.989 million GoS Share: Rs:533.468 million (C:80.853 + R:447.276) HEJ Share: Rs.100.521 million (C:100.521)	Karachi	June-24	533.468	473.525	19.127	80.394	99.520	16.593	40.196	56.789	48.938
859	Establishment of Sindh University Laar Campus at Badin (SDG#4)	Badin	June-24	943.932	932.682	95.000	5.000	100.000			0.000	0.000
860	Sindh University Mirpurkhas Campus at Mirpurkhas. (SDG#4)	Mirpurkhas	June-23	80.681	80.681	0.000	40.341	40.341			0.000	0.000
861	Establishment Sufism and Modern Sciences University Bhit Shah (C:696.508 + R:346.268) (SDG#4)	Matiari	June-24	1042.776	1025.276	95.000	5.000	100.000	94.050	2.500	96.550	96.316
862	Establishment of Thar Institute of Engineering, Sciences & Technology (TIEST), at Islamkot, Tharparkar (Constituent College of NED University) (C:816.264 + R:825.678) (SDG#4)	Tharparkar	June-23	1641.942	1488.547	667.869	820.678	1488.547	330.596	205.169	535.765	493.859
863	Construction of Central/Digital Library at Chandka Medical College of SMBBMU Larkano (C:375.189 + R:101.340) (SDG#4)	Larkano	June-23	476.529	286.746	185.406	101.340	286.746	91.776		91.776	31.354
864	Immediate Needs & Development of Dawood University of Engineering and Technology Karachi (SDG#4)	Karachi	June-24	437.497	419.836	42.821	2.679	45.500	31.794		31.794	20.247
865	Establishment of Institute of Pharmacy Liaquat University of Health Sciences (LUMHS), Jamshoro. (SDG # 4)	Jamshoro	June-24	392.336	392.336	50.000	0.000	50.000	24.750		24.750	24.750
866	Construction of Girls Hostel at NED University of Engineering and Technology, Karachi (C:81.750 + R:10.250) (SDG#4)	Karachi	June-23	92.000	80.500	70.250	10.250	80.500	69.548		69.548	0.592
	Total Universities & Boards (Ongoing Schemes)			30488.432	19141.883	2581.462	1960.245	4541.707	1448.362	575.210	2023.572	1487.133

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	UNIVERSITIES AND BOARDS (New Schemes)											
867	Construction of Residential Units at New Campus of Peoples University of Medical and Health Sciences for Women Nawabshah (SBA) (SDG # 4)	S.B.A	June-25	966.000	966.000	100.000	0.000	100.000	24.750		24.750	2.543
868	Providing Water Supply Facility at New Campus of Peoples University of Medical and Health Sciences for Women (PUMHSW) (SDG # 4,6)	S.B.A	June-23	76.245	76.245	38.123	0.000	38.123	18.871		18.871	18.027
869	Installation of 500 KW Solar Photovoltaic System for Solarization of remaining Buildings/Classrooms / Laboratories at QUEST, Nawabshah District Shaheeed Benazirabad. (SDG # 4, 7, 9)	S.B.A	June-23	99.780	99.780	0.000	49.890	49.890			0.000	0.000
870	Repair and Renovation of 02 Boys Hostel Block C & D and Walk Ways 7" Wide I/C Fiber Glass Shed from Sector-A towards Boys Hostels at QUEST NawabShah (Phase-I) (SDG # 4)	S.B.A	June-25	99.500	99.500	12.437	0.000	12.437	3.078		3.078	0.000
871	Constructions of Hostels (Boys & Girls), Residence for Faculty and Development of Sports Facilities (Squash Courts with Spectators Gallery) at MUET, Jamshoro (SDG # 4)	Jamshoro	June-25	450.000	450.000	40.000	0.000	40.000	19.800		19.800	19.800
872	Construction of Tensile Fiber Sunshade along both sides of main dual Carriage way at Shah Abdul Latif University, Khairpur (SDG # 4)	Khairpur	June-23	39.040	39.040	19.520	0.000	19.520	19.322		19.322	19.320
873	Up-gradation of Government College University Hyderabad (Existing Campus)(Construction of Computer Science Department over Existing Ground Floor Structure) (SDG # 4)	Hyderabad	June-25	90.000	90.000	17.500	0.000	17.500	17.325		17.325	17.324
874	Provision of Water Supply at Shaheed Benazir Bhutto University (SBBU), Shaheed Benazir Abad (SDG # 4,6)	S.B.A	June-23	43.659	43.659	21.830	0.000	21.830	10.806		10.806	10.607
875	Solarization of Sindh University Campus, Jamshoro. (SDG # 4)	Jamshoro	June-25	400.000	400.000	0.000	40.000	40.000			0.000	0.000
876	Construction of Academic Block of Sindh University, Daudu Campus (SDG#4)	Dadu	June-23	100.000	100.000	50.000	0.000	50.000			0.000	0.000
877	Strengthening of Academic and Research Facilities at Sindh Agriculture University Tandojam (SDG#4)	Hyderabad	June-25	400.000	400.000	39.979	0.000	39.979	9.895		9.895	0.000
878	Construction of Security Boundary Wall at New land of Government College University Hyderabad (Total 201.455 C:165.098 R:36.357) (SDG#4,6)	Hyderabad	June-25	201.455	201.455	20.182	5.000	25.182	9.990		9.990	0.000
879	Establishment office Building for Sindh Higher Education Commission at Karachi.	Karachi	June-25	424.776	424.776	53.097	0.000	53.097			0.000	0.000
880	Construction of Department of Information Technology @ Sindh University Campus Dadu.	Dadu	June-25	90.412	90.412	11.302	0.000	11.302			0.000	0.000
881	Construction of Academic Block for Institute of Arts and Design at Sindh University Campus Dadu (SDG#4)	Dadu	June-23	50.000	50.000	25.000	0.000	25.000			0.000	0.000
882	Establishment of Centre for incubation & Enterprise at the BBSU of Technology & Skills Development, Khairpur.	Khairpur	June-25	50.000	50.000	6.250	0.000	6.250			0.000	0.000

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
883	Establishment of Campuses of Public Sector Universities in Seven Districts of Sindh.	Karachi (Kor), Karachi (W), Karachi (Kea), Karachi (M), T. M. Khan, T. A. Yar & Sujawal	June-26	4000.000	4000.000	500.000	0.000	500.000			0.000	0.000
TOTAL UNIVERSITIES AND BOARDS (NEW SCHEMES)				7580.867	7580.867	955.218	94.890	1050.108	133.837	0.000	133.837	87.621
TOTAL UNIVERSITIES AND BOARDS :-				38069.299	26722.750	3536.680	2055.135	5591.815	1582.199	575.210	2157.409	1574.754
TOTAL EDUCATION (ON-GOING)				122367.791	68131.054	16804.892	5079.008	21883.900	12769.225	1400.146	14169.371	13272.513
TOTAL EDUCATION (NEW)				35120.295	34854.901	3783.393	299.129	4082.522	778.990	8.132	787.122	702.989
TOTAL EDUCATION & LITERACY :-				157488.086	102985.955	20588.285	5378.137	25966.421	13548.215	1408.278	14956.493	13975.502

PROVINCIAL
ENERGY DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimate d Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditu
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	ENERGY											
	(On-Going Schemes)											
884	Sindh Solar Energy Project (SSEP) (Total Est: Cost Rs.12,848.11 M including Rs. 7,952.9 M as FEC)(World Bank 96.57% Rs.12408.00 M, GoS 3.43% Rs. 440.110 M)	Sindh	June-24	440.110	250.853	0.000	114.000	114.000		114.000	114.000	105.405
885	Village Electrification Programme in Sindh (Phase-	Sindh	June-23	987.460	370.820	370.820	0.000	370.820	367.112		367.112	367.112
886	Electrification of Goths (Villages) in and around Karachi. (Phase-VII)	Karachi & Thatta	June-23	550.000	424.980	424.980	0.000	424.980	420.730		420.730	420.730
887	Village Electrification Schemes of District Thatta and surrounding areas	Thatta	June-24	99.987	87.612	87.612	0.000	87.612	86.736		86.736	86.736
	TOTAL (ONGOING):-			2077.557	1134.265	883.412	114.000	997.412	874.578	114.000	988.578	979.983
	(New Schemes)											
888	Survey and Feasibility Study for Sindh Domestic Biogas Programme	Sindh	June-23	16.500	16.500	0.000	8.250	8.250		4.125	4.125	0.344
889	Gas Supply to Villages in Gadap Town Including Surrounding	Karachi & Thatta	June-24	300.000	300.000	37.500	0.000	37.500			0.000	0.000
890	Sindh Domestic Biogas Programme (SDG # 7)	Sindh	June-25	500.000	500.000	0.000	62.500	62.500			0.000	0.000
891	Pilot project for installation of Wind and Solar potential measuring masts at 13 different locations in Sindh	Badin, Sujawal, Jamshoro and Tharparka	June-24	130.000	130.000	0.000	32.500	32.500			0.000	0.000
892	Electrification of Schools through Solar PV Technology, District Kamber Shahdadkot	Kamber	June-25	250.000	250.000	0.000	31.250	31.250			0.000	0.000
893	Electrification of Schools through Solar PV Technology, District Dadu	Dadu	June-25	250.000	250.000	0.000	31.250	31.250			0.000	0.000
894	Electrification of Schools through Solar PV Technology, District Shikarpur	Shikarpur	June-25	250.000	250.000	0.000	31.250	31.250			0.000	0.000
895	Electrification of Schools through Solar PV technology. District Shaheed Benazirbad.	S.B.A.	June-25	250.000	250.000	0.000	31.250	31.250			0.000	0.000
896	Electrification of Schools through Solar PV Technology, District Larkana.	Larkano	June-25	250.000	250.000	0.000	31.250	31.250			0.000	0.000
897	Electrification of Schools through Solar PV Technology, District Tharparkar	Tharparka r	June-25	250.000	250.000	0.000	31.250	31.250			0.000	0.000
898	Electrification of Schools through Solar PV Technology, District Umerkot.	Umerkot	June-25	250.000	250.000	0.000	31.250	31.250			0.000	0.000
899	Electrification of Schools through Solar PV Technology, District Sanghar.	Sanghar	June-25	250.000	250.000	0.000	31.250	31.250			0.000	0.000
900	Electrification of Schools through Solar PV technology, UC Ghatahar, Taluka Kamber, District Kamber Shahdadkot	Kamber	June-24	80.000	80.000	0.000	20.000	20.000			0.000	0.000
901	Electrification of Schools through Solar PV Technology, District Badin.	Badin	June-25	250.000	250.000	0.000	31.250	31.250			0.000	0.000

PROVINCIAL
ENERGY DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditu
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
902	Electrification of Schools through Solar PV Technology, District Sujawal	Sujawal	June-25	250.000	250.000	0.000	31.250	31.250			0.000	0.000
903	Electrification of Primary Health Facilities Through Solar PV Technology, Karachi	Karachi	June-25	200.000	200.000	0.000	25.000	25.000			0.000	0.000
904	Electrification of Primary Health Facilities Through Solar PV Technology, District Hyderabad & Tando M. Khan.	Hyderabad & T. M. Khan	June-25	200.000	200.000	0.000	25.000	25.000			0.000	0.000
905	Electrification of Primary Health Facilities Through Solar PV Technology, District Thatta & Sujawal	Thatta & Sujawal	June-24	100.000	100.000	0.000	25.000	25.000			0.000	0.000
906	Electrification of Primary Health Facilities Through Solar PV Technology, District Umerkot.	Umerkot	June-24	100.000	100.000	0.000	25.000	25.000			0.000	0.000
907	Electrification of Primary Health Facilities Through Solar PV Technology, District Tharparkar	Tharparkar	June-24	100.000	100.000	0.000	25.000	25.000			0.000	0.000
908	Electrification of Primary Health Facilities Through Solar PV Technology, District Sukkur	Sukkur	June-24	100.000	100.000	0.000	25.000	25.000			0.000	0.000
909	Electrification of Primary Health Facilities Through Solar PV Technology, District Kashmore at Kandhkot	Kashmore	June-24	100.000	100.000	0.000	25.000	25.000			0.000	0.000
910	Electrification of Primary Health Facilities Through Solar PV Technology, District Kambar Shahdadkot	Kamber	June-25	250.000	250.000	0.000	31.250	31.250			0.000	0.000
911	Electrification of Primary Health Facilities Through Solar PV Technology, District Jacobabad	Jacobabad	June-25	150.000	150.000	0.000	18.750	18.750			0.000	0.000
912	Solarization of Prisons in Sindh	Sindh	June-25	250.000	250.000	0.000	31.250	31.250			0.000	0.000
913	Solarization/Installation of Solar Powered Water Pumping Units in Tharparkar	Tharparkar	June-25	222.000	222.000	0.000	27.757	27.757			0.000	0.000
914	Energy Efficiency & Energy Conservation at Public Buildings (Pilot Project).	Karachi	June-23	38.075	38.075	19.038	0.000	19.038			0.000	0.000
	TOTAL (NEW):-			5336.575	5336.575	56.538	719.757	776.294	0.000	4.125	4.125	0.344
	TOTAL ENERGY DEPTT:-			7414.132	6470.840	939.950	833.757	1773.706	874.578	118.125	992.703	980.327

PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	ENVIRONMENT (Ongoing Schemes)											
915	Study of Environment & Health Impacts of Pesticides & Chemical Fertilizer in Sindh (Larkano, Mirpurkhas, Jacobabad, Kashmore, Ghotki, Sukkur, SBA, T.A.Yar, Thatta & Badin) (SDG # 13)	Sindh	June-23	33.000	13.950	0.000	13.950	13.950			0.000	0.000
916	Strengthening of Environmental Monitoring System in EPA Sindh (SDG # 13)	Karachi, Hyderabad & Sukkur	June-23	140.000	68.511	0.000	68.511	68.511			0.000	0.000
917	Environmental Awareness and Education for Protection and Conservation of Natural Resources in Sindh (SDG #13)	Sindh	June-23	115.000	66.250	0.000	66.250	66.250			0.000	0.000
918	Study of Ambient Air Quality in Major Urban areas of Sindh (SDG # 11 & 13)	Sindh	June-23	10.592	10.592	0.000	10.592	10.592			0.000	0.000
919	Construction of Additional Floor, Renovation and Rehabilitation of EPA Buildings at Hyderabad (SDG # 13)	Hyderabad	June-24	44.914	44.914	12.500	0.000	12.500	3.094		3.094	0.000
920	Construction of Additional Block, Renovation and Rehabilitation of EPA Buildings at Sukkur (SDG # 13)	Sukkur	June-24	54.621	54.621	15.000	0.000	15.000	3.713		3.713	0.000
	Total Environment (On-going) :-			398.127	258.838	27.500	159.303	186.803	6.806	0.000	6.806	0.000
	ENVIRONMENT (New Scheme)											
921	Renovation & Rehabilitation of Building of Environment Complex (SDG # 13)	Karachi	June-23	100.000	100.000	25.000	0.000	25.000			0.000	0.000
922	Construction of New Block in the Premises of Environment Complex (SDG # 13)	Karachi	June-23	100.000	100.000	25.000	0.000	25.000			0.000	0.000
923	Expansion & Strengthening of Environmental Laboratory in Sindh (SDG # 13).	Karachi, Hyderabad & Sukkur	June-24	200.000	200.000	0.000	50.000	50.000			0.000	0.000
924	Promotion of zig zag technology for Bricks Kilns in Sindh (SDG # 13)	Sindh	June-23	15.000	15.000	0.000	7.500	7.500			0.000	0.000
925	Establishment of Information System in Sindh (SDG # 13)	Sindh	June-24	150.000	150.000	0.000	37.500	37.500			0.000	0.000
	Total Environment (New) :-			565.000	565.000	50.000	95.000	145.000	0.000	0.000	0.000	0.000
	Total Environment :-			963.127	823.838	77.500	254.303	331.803	6.806	0.000	6.806	0.000
	COASTAL DEVELOPMENT (Ongoing Scheme)											
926	Communication access & allied facilities in the Coastal Areas of Karachi & Thatta (C:649.050+R:10.907) (SDG # 6, 9, 14 &	Karachi & Thatta	June-24	659.957	659.957	189.372	3.628	193.000	23.435	0.907	24.342	23.798
927	Communication Access and Allied facilities in the Coastal Areas of Sujawal & Badin (C:492.855+R:3.196) (SDG # 6, 9, 14 & 15)	Sujawal & Badin	June-24	496.051	439.126	130.000	1.000	131.000	97.268		97.268	32.175
	Total Coastal Development (Ongoing):-			1156.008	1099.083	319.372	4.628	324.000	120.703	0.907	121.610	55.973
	COASTAL DEVELOPMENT (New Schemes)											
928	Constt: of Coastal Road from Ibrahim Hyderi to Lat Basti 13 kms. (SDG # 6, 9 &	Karachi	June-24	430.612	430.612	50.000	2.500	52.500	12.375		12.375	0.000
929	Establishment of Oilpalm Nursery, Tissue Culture Laboratory and Block Plantation in the Coastal belt of Sindh (SDG # 2)	Thatta	June-25	356.000	356.000	28.349	2.500	30.849			0.000	0.000
930	Construction of Floating Jetty alongwith Community Centre at Lat Basti. (SDG # 6, 9 & 14)	Karachi	June-24	95.000	95.000	25.000	0.000	25.000			0.000	0.000
931	Construction of Floating Jetty alongwith Community Center at Keti Bandar. (SDG # 6, 9 & 14)	Thatta	June-24	95.000	95.000	25.000	0.000	25.000			0.000	0.000

PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
932	Construction of Floating Jetty alongwith Community Centre at village Hafeez Meerbahar (Deh Babloo), Taluka Keti Bandar, District Thatta. (SDG # 6, 9 & 14)	Thatta	June-24	95.000	95.000	25.000	0.000	25.000			0.000	0.000
933	Awareness Programme for promotion of Oilpalm Plantation in the Coastal Zone of Sindh (SDG # 2)	Karachi, Thatta, Sujawal & Badin	June-24	30.000	30.000	0.000	7.500	7.500			0.000	0.000
934	Construction of Farm to Market Roads for easy access in District Thatta, Sujawal and Badin (SDG # 6, 9 & 14)	Thatta, Sujawal & Badin	June-24	450.000	450.000	20.000	0.000	20.000			0.000	0.000
	Total Coastal Development (New) :-			1551.612	1551.612	173.349	12.500	185.849	12.375	0.000	12.375	0.000
	Total Coastal Development :-			2707.620	2650.695	492.721	17.128	509.849	133.078	0.907	133.985	55.973
	Total Environment, C.C. & Coastal Dev (Ongoing):-			1554.135	1357.921	346.872	163.931	510.803	127.509	0.907	128.416	55.973
	Total Environment, C.C. & Coastal Dev (New):-			2116.612	2116.612	223.349	107.500	330.849	12.375	0.000	12.375	0.000
	Total Environment, C.C. & Coastal Dev :-			3670.747	3474.533	570.221	271.431	841.652	139.884	0.907	140.791	55.973

PROVINCIAL
EXCISE, TAXATION & NARCOTICS CONTROL DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditu
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	BUILDINGS (On-Going Schemes)											
935	Construction of Offices of Excise & Taxation in New Districts (5 units) (SDG # 9)	Matiari, T.A.Yar, T.M.Khan, Jamshoro & Umerkot	June-23	86.476	0.177	0.089	0.000	0.089			0.000	0.000
936	Renovation of Excise & Taxation Office, Sanghar (SDG # 9)	Sanghar	June-23	23.137	12.312	10.356	1.956	12.312	10.252		10.252	10.252
937	Renovation of Excise and Taxation Office Thatta (SDG # 9)	Thatta	June-23	26.417	2.557	0.000	2.557	2.557			0.000	0.000
938	Renovation of Excise and Taxation Office Badin (SDG # 9)	Badin	June-23	21.268	12.603	10.647	1.956	12.603	10.541		10.541	10.541
939	Renovation of Excise and Taxation Office Dadu (SDG # 9)	Dadu	June-23	23.786	19.606	17.049	2.557	19.606	16.879		16.879	16.874
	Total Buildings (Ongoing):-			181.084	47.255	38.141	9.026	47.167	37.672	0.000	37.672	37.667
	BUILDINGS (New Schemes)											
940	Construction of Checkposts and Malkhanas (SDG # 9)	Sindh	June-23	76.212	76.212	9.527	0.000	9.527			0.000	0.000
941	Renovation of Directorate E&T Sukkur (SDG # 9)	Sukkur	June-23	25.000	25.000	3.125	0.000	3.125			0.000	0.000
942	Renovation of Excise & Taxation Office, Mirpurkhas (SDG # 9)	Mirpurkhas	June-23	21.500	21.500	2.688	0.000	2.688			0.000	0.000
	Total Buildings (New)			122.712	122.712	15.339	0.000	15.339	0.000	0.000	0.000	0.000
	Total Buildings :-			303.796	169.967	53.480	9.026	62.506	37.672	0.000	37.672	37.667
	I. T. SCHEMES New Scheme											
943	Strengthening of Excise, Taxation & Narcotics Control Department (Secretariate & Field Offices) (SDG # 9)	Karachi	June-25	250.000	250.000	0.000	33.134	33.134			0.000	0.000
	Total I.T. Schemes			250.000	250.000	0.000	33.134	33.134	0.000	0.000	0.000	0.000
	Total Excise & Taxation Department			553.796	419.967	53.480	42.160	95.639	37.672	0.000	37.672	37.667

PROVINCIAL
FINANCE DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	BUILDINGS											
	Government Office Building (On-going Scheme)											
944	Construction of Treasury Office at Sukkur (C:57.978 + R:34.997)	Sukkur	June-23	92.975	16.896	0.000	16.896	16.896		16.896	16.896	16.887
945	Construction of Treasury Office at Khairpur	Khairpur	June-23	54.540	27.270	27.270	0.000	27.270	20.249		20.249	0.000
946	Reconstruction of District Accounts Office Naushero Feroze	N. Feroze	June-23	98.911	84.061	84.061	0.000	84.061	83.221		83.221	19.905
947	Rehabilitation of Treasury Office (Old Block) Hyderabad	Hyderaba d	June-23	79.753	64.903	64.903	0.000	64.903	64.254		64.254	64.201
948	Construction of First Floor and Ancillary Facilities District Accounts Officer Kamber	Kamber	June-23	30.000	30.000	30.000	0.000	30.000	0.000		0.000	0.000
	Total Buildings (On-going) :-			356.179	223.130	206.234	16.896	223.130	167.724	16.896	184.620	100.992
	(New Schemes)											
949	Rehabilitation of Treasury Office / District Accounts Office South	Karachi	June-23	100.000	100.000	0.935	0.000	0.935			0.000	0.000
	Total Buildings (New) :-			100.000	100.000	0.935	0.000	0.935	0.000	0.000	0.000	0.000
	Total Buildings (On-going + New) :-			456.179	323.130	207.169	16.896	224.065	167.724	16.896	184.620	100.992
	EPR											
	(On-Going Scheme)											
950	Enhancing Public Private Partnership in Sindh - Pakistan (Total Cost Rs.19289.459 M) ADB USD 100 M (PKR 10476M) DFID USD 19.23 M (PKR 2014.535 M) GOS USD 64.900 M (PKR 6798.470 M) (SDG 1 to	Sindh	June-23	6798.470	6048.470	0.000	1000.000	1000.000		500.000	500.000	499.728
	Total EPR :-			6798.470	6048.470	0.000	1000.000	1000.000	0.000	500.000	500.000	499.728
	I. T. Schemes											
	(Ongoing Scheme)											
951	Capacity Building of District Accounts Officers, Monitoring Evaluation and Surveillance Cell in Finance Department	Karachi	June-23	50.000	50.000	0.000	12.500	12.500			0.000	0.000
952	Automation / Digitilization of Finance Department	Karachi	June-23	100.000	100.000	0.000	25.000	25.000			0.000	0.000
	Total I. T (Ongoing):-			150.000	150.000	0.000	37.500	37.500	0.000	0.000	0.000	0.000
	(New Scheme)											
953	Establishment of Record Management Cell at Finance Department	Karachi	June-24	98.920	98.920	0.000	12.500	12.500			0.000	0.000
	Total I. T (New) :-			98.920	98.920	0.000	12.500	12.500	0.000	0.000	0.000	0.000
	Total I. T. Schemes :-			248.920	248.920	0.000	50.000	50.000	0.000	0.000	0.000	0.000
	TOTAL FINANCE DEPARTMENT:-			7503.569	6620.520	207.169	1066.896	1274.065	167.724	516.896	684.620	600.720

PROVINCIAL
FOOD DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-2			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Food Security (On-Going Schemes)											
954	Construction of Open Platforms/ Plinth for Grain Storage in Sindh (SDG # 2)	Sindh	June-23	634.843	359.848	75.000	0.000	75.000			0.000	0.000
955	Construction of District Food Controller (DFC) Offices, Residences and construction of Security Towers & Compound Walls at various locations of Hyderabad and Mirpurkhas Division (SDG # 2)	Sindh	June-23	417.808	328.539	42.733	0.000	42.733	21.153		21.153	4.152
956	Construction of new covered godowns and allied facilities at Karachi Divison (SDG # 2)	Karachi	June-24	185.458	185.458	25.000	0.000	25.000	12.375		12.375	12.344
957	Consultancy Services for Study and Recommendations on Food Security Assurance through Policy Review, Capacity Assessment Wheat Quality Assurance Based on Tech-based MIS for Wheat Procurement and Disposal, End-to-End Supply Chain and Inventory Management, (PC-II)	Sindh	June-23	59.535	59.535	0.000	59.535	59.535			0.000	0.000
	Total Food Department (Ongoing) :-			1297.644	933.380	142.733	59.535	202.268	33.528	0.000	33.528	16.496

PROVINCIAL
FOREST & WILDLIFE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Out Side Budget	Overall Saving		Release 2022-23			Expenditur
						Revenue	Capital	Revenue	Capital	Revenue	Total	
1	2	3	4	5	6	21	22	23	10	11	12	13
	Forest (On-Going Schemes)											
958	Green Pakistan Program-Revival of Forestry and Wildlife Resources in Pakistan (Ten Billion Trees Tsunami Program, Phase-I Up-scaling of GPP) Sindh chapter (Total cost of Rs. 5827.400 million, GoP share of Rs. 2811.050 million and GoS share Rs. 3016.350 million) (C: 40+R:2976.34) (SDG# 14 & 15).	Sindh	June-23	3016.350	1659.361	15.000	786.084	801.084	14.813	786.085	800.898	799.589
959	Enhancing Tree Cover on State Forest Lands in Sindh (Revised) (Jamshoro, Dadu, Matiari, SBA, Sanghar, Shikarpur, Kashmore, Sukkur, Khairpur, Ghotki, N.Feroze, T.M. Khan, Umerkot, Thar, Badin, T.A.Yar, Kamber, Larkano & Jacobabad) (SDG # 15)	Sindh	June-23	708.000	225.146	0.000	248.666	248.666		202.243	202.243	193.915
960	Sarsabz Sindh Making Sindh Green and Environment Friendly (SDG # 15)	Sindh	June-23	599.944	294.941	0.000	100.000	100.000		100.000	100.000	100.000
961	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG # 15)	Sindh	June-23	320.000	276.000	0.000	201.000	201.000		201.000	201.000	200.650
962	Restoration of Riverine, Inland, Mangroves, Dry-land & Urban Ecosystems of Sindh Province (NDRMF funded)	Sindh	June-24	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000
	Total Forest (Ongoing) :-			4644.294	2455.448	15.000	1335.750	1350.750	14.813	1289.327	1304.140	1294.154
	Forest (New Schemes)											
963	Revegetation of Reserve forests of Sindh including infrastructure development for reparing environmental damage and restoring ecosystem service	Sindh	June-25	300.000	300.000	12.500	25.000	37.500	12.127	25.000	37.127	37.020
964	Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activiities in Sindh (SDG # 14 & 15)	Sindh	June-25	200.000	200.000	5.125	20.000	25.125			0.000	0.000
	Total Forest (New) :-			500.000	500.000	17.625	45.000	62.625	12.127	25.000	37.127	37.020
	Total Forest :-			5144.294	2955.448	32.625	1380.750	1413.375	26.940	1314.327	1341.268	1331.173
	Wildlife (New Schemes)											
965	Development of DNA Bank of Wildlife Species found in Sukkur Division and Establishment of Visual Records Data Center at Sukkur Wildlife Complex.	Sukkur, / Kairpur & Ghotki	June-24	95.000	95.000	0.000	12.500	12.500			0.000	0.000
	Total Wildlife (New) :-			95.000	95.000	0.000	12.500	12.500	0.000	0.000	0.000	0.000
	Total Forest & Wildlife :-			5239.294	3050.448	32.625	1393.250	1425.875	26.940	1314.327	1341.268	1331.173

PROVINCIAL
GOVERNOR's SECRETARIAT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	vised Allocation for 2022-			Release 2022-23			xpenditu
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	BUILDINGS											
	(Ongoing Schemes)											
966	Constt. of Advisors' block and extension/ reconstruction of Administration Block at Sindh Governor House (Revised) (C:15.628+R:9.734)	Karachi	June-23	25.362	9.734	0.000	9.734	9.734		9.734	9.734	9.699
967	Constt. of Multi-storeyed Flats Phase-II at Sindh Governor's House, Karachi (48 Nos.) including MT-shade	Karachi	June-23	219.772	219.772	29.633	0.000	29.633	14.668		14.668	0.000
	Total Governnor's Sectt:-			245.134	229.506	29.633	9.734	39.367	14.668	9.734	24.402	9.699

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Teaching Hospitals (Ongoing)											
968	Strengthening of Sindh Government Qatar Hospital, Orangi Town, Karachi. (C: 209.361+R: 232.465)(SDG# 3.8)	Karachi	June-23	442.326	0.001	0.000	0.001	0.001			0.000	0.000
969	Establishment of Paeds Cardiac Unit at NICVD, Karachi (Revised on 11.08.17)(C:2637.321 +R:120.159) (SDG #3,4, 9)	Karachi	June-23	2757.480	1565.100	1452.538	112.562	1565.100	1,391.012		1,391.012	1,088.012
970	Construction of Warehouse at Dr. Ruth K.M.Pfau Civil Hospital, Karachi (C: 85.368 + R: 21.397) (SDG #3, 4)	Karachi	June-23	106.765	94.265	72.868	21.397	94.265	72.139		72.139	72.139
971	Re-construction of Underground Tank with Pumping room at NICH, Karachi (C: 44.676) (SDG #3)	Karachi	June-23	44.676	34.776	34.776	0.000	34.776	34.428		34.428	34.427
972	Establishment of 50 bedded Medical & Surgical ICU and expansion of Casualty & OPD Department at CMC Hospital, Larkano (Revised on 18.01.17). (C: 84.397+R: 183.101) (SDG #3)	Larkano	June-23	267.498	46.777	0.000	23.389	23.389			0.000	0.000
973	Establishment of Benazir Institute of Urology & Transplantation (BIUT) at District Shaheed Benazirabad (Revised on 14.03.19) (C: 568.262+R: 964.664) (SDG #3)	S.B.A	June-23	1532.926	101.400	0.000	101.400	101.400			0.000	0.000
974	Establishment & Construction of (i) New OPD Block for Neurosurgery, Neurology, General Surgery, Dental (ii) Endoscopy Suite (iii) Surgical & Medical I.C.Us and (iv) Operation Theater Complex at Peoples Medical College Hospital, Shaheed Benazirabad (Re-modified) (C: 547.695+R: 907.248) (SDG #3.8)	S.B.A	June-23	1454.943	1292.443	385.195	907.248	1292.443	381.344	0.000	381.344	381.344
975	Strengthening of Neonatal Intensive Care Unit at PMC Hospital, Shaheed Benazirabad.(C: 3.170 + R: 147.170) (SDG #3, 4)	S.B.A	June-23	150.340	148.755	1.585	147.170	148.755	1.569		1.569	0.000
976	Provision of additional facilities for Teaching Hospital in existing DHQ Hospital Khairpur (Revised on 18.02.21) (C: 110.473+ R: 523.422) (SDG#3)	Khairpur	June-23	633.895	0.458	0.229	0.000	0.229	0.113		0.113	0.000
	Total Teaching Hospitals (Ongoing):-			7390.849	3283.975	1947.191	1313.166	3260.357	1880.605	0.000	1880.605	1575.922
	Teaching Hospitals (New)											
977	Construction of Radiology Department at Dr. Ruth K.M Pfau Civil Hospital, Karachi (SDG #3, 9)	Karachi	June-24	200.000	200.000	25.000	0.000	25.000			0.000	0.000
978	Establishment of 03 Modular Operation Theatres (OTs) at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4, 9)	Karachi	June-24	300.000	300.000	0.000	37.500	37.500			0.000	0.000
979	Establishment of Casualty /Emergency Unit at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4)	Karachi	June-24	150.000	150.000	18.750	0.000	18.750			0.000	0.000
980	Strengthening of Gynae Emergency and Nursery Departments at JPMC, Karachi (SDG #3, 4)	Karachi	June-24	245.982	245.982	0.000	30.748	30.748			0.000	0.000
981	Establishment of Pharmacy Department at NICH, Karachi (SDG #3,4)	Karachi	June-24	120.000	120.000	15.000	0.000	15.000			0.000	0.000
982	Establishment of Vascular & Endovascular Surgical Departments for 'Amputation Free Sindh' at SMBB Institute of Trauma, Karachi (SDG #3, 4&9)	Karachi	June-24	361.916	361.916	0.000	45.240	45.240		22.619	22.619	0.000
983	Construction of Oncology Department at Liaquat University Hospital, Jamshoro (SDG #3, 4)	Jamshoro	June-25	457.550	457.550	57.194	0.000	57.194	28.311		28.311	28.311
984	Establishment of 03 Modular Operation Theatres (OTs) at Liaquat University Hospital, Hyderabad (SDG #3, 4)	Hyderabad	June-24	300.000	300.000	0.000	37.500	37.500			0.000	0.000
985	Construction of 150 bedded Hospital at Larkana (SDG #3)	Larkana	June-25	2000.000	2000.000	50.000	0.000	50.000			0.000	0.000

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
986	Establishment of Neonatal ICU and Strengthening of Peadiatric ICU at CMCH, Larkana (SDG #3)	Larkana	June-24	150.000	150.000	0.000	18.750	18.750			0.000	0.000
987	Establishment of 03 Modular Operation Theatres (OTs) at Chandka Medical College Hospital, Larkana (SDG #3,4)	Larkana	June-24	300.000	300.000	0.000	37.500	37.500			0.000	0.000
988	Reconstruction of Sindh Government Anwar Paracha Hospital for Gynaecological & Obstetric Services,	Sukkur	June-25	1200.000	1200.000	35.000	0.000	35.000			0.000	0.000
989	Establishment of Orthopedic ward at Ghulam Muhammad Mehar Medical College Hospital, Sukkur (SDG #3)	Sukkur	June-25	200.000	200.000	25.000	0.000	25.000			0.000	0.000
990	Establishment of 03 Modular Operation Theatres (OTs) at Ghulam Muhammad Mehar Medical College Hospital, Sukkur (SDG #3&4)	Sukkur	June-24	300.000	300.000	0.000	37.500	37.500			0.000	0.000
991	Establishment of 03 Modular Operation Theatres (OTs) at Peoples Medical College Hospital, Shaheed Benazirabad (SDG #3,4)	S.B.A	June-24	300.000	300.000	0.000	37.500	37.500			0.000	0.000
	Total Teaching Hospitals (New) :-			6585.448	6585.448	225.944	282.238	508.182	28.311	22.619	50.930	28.311
	Total Teaching Hospitals (Ongoing + New) :-			13976.297	9869.423	2173.135	1595.404	3768.539	1908.916	22.619	1931.535	1604.233
	Other Hospitals (Ongoing)											
992	Sindh Infectious Diseases Hospital and Research Centre at NIPA, Gulshan-e-Iqbal, Karachi (Revised on 15.05.14) (C: 1076.255+ R: 660.104) (SDG #3.6)	Karachi	June-25	1736.359	1240.506	250.000	0.000	250.000	123.750		123.750	0.000
993	Establishment of Cardiac Emergency Centre at Baldia Town, Karachi (Revised on 26.10.16) (C: 325.918+R: 146.535) (SDG #3.4 & 3.8)	Karachi	June-23	472.453	127.717	5.056	58.803	63.859	5.002	58.800	63.802	5.002
994	Construction of 200 bedded Hospital at Mominabad, Metroville Site Town, Karachi (Revised on 09.03.17). (C: 533.979+R:217.116) (SDG #3)	Karachi	June-23	751.095	334.347	80.429	86.745	167.174	39.812		39.812	0.000
995	Establishment of Psychiatry and Accident / Emergency Unit at Sindh Government Hospital Saudabad, Karachi. (Revised on 18.07.19) (C: 177.536+R: 193.215) (SDG #3.4, 3.6)	Karachi	June-23	370.751	64.174	0.000	32.087	32.087			0.000	0.000
996	Construction of 50 bedded Hospital at Block-13, F.B.Area, UC Ancholi, Gulberg Town, Karachi (Revised on 16.04.14). (C: 261.232+R: 61.302) (SDG #3)	Karachi	June-23	322.534	75.941	22.541	15.430	37.971	11.158		11.158	0.000
997	Expansion and Improvement of Abbasi Shaheed Hospital to the level of Tertiary Care Hospital with (i) Male Nursing School (ii) Replacement of Lifts (07 Nos.) of Existing Building and (iii) Health Management Information System (Revised on 11.05.17) (C:1029.310+R:548.631) (SDG #3,4.3&9)	Karachi	June-23	1577.941	910.648	362.017	548.631	910.648	179.198		179.198	179.192
998	Expansion & improvement of 03 Urban Health Centers in Karachi i.e. Orangi No.15, Malir City & Keamari and Construction of additional indoor block at Sindh Government Hospital Korangi No.5, Karachi (C: 203.134+R: 164.861) (SDG #3)	Karachi	June-23	367.995	0.053	0.027	0.000	0.027			0.000	0.000
999	Establishment of Medical Complex at National Highway, near Razaqabad, Bin Qasim Town, Karachi. (C: 1120.582+R: 308.857) (SDG #3)	Karachi	June-24	1429.439	412.501	51.822	0.000	51.822	25.652		25.652	0.000
1000	Construction of 100 bedded Hospital at PIB Colony, Karachi (C: 355.425+R: 122.125) (SDG #3)	Karachi	June-23	477.550	34.222	0.000	17.111	17.111		215.418	215.418	214.095
1001	Establishment of 100 bedded Hospital at Gulshan-e-Zia, Orangi Town, Karachi. (C: 324.053+R: 126.526) (SDG #3)	Karachi	June-23	450.579	267.283	70.379	63.263	133.642	34.837		34.837	2.797

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2021-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1002	Up gradation of Gazdarabad General Hospital to the level of 200 bedded Hospital Nishtar Road, Saddar Town, Karachi.	Karachi	June-23	365.305	142.154	19.061	52.017	71.077	9.435		9.435	0.000
1003	Establishment of Rehabilitation Centre for Burns Patients at Landki, Karachi. (C: 136.348+R: 116.043) (SDG #3)	Karachi	June-23	252.391	48.797	0.000	24.399	24.399		37.128	37.128	37.020
1004	Construction of Divisional Warehouse at Karachi. (C:88.930+R:5.312)(SDG #3)	Karachi	June-23	94.242	4.665	0.000	4.665	4.665			0.000	0.000
1005	Strengthening & Improvement of 50 bedded Hospital, Azam Basti at Jamshed Town, Karachi. (C:71.222+R:69.918) (SDG	Karachi	June-23	141.140	30.545	0.000	15.273	15.273		99.717	99.717	88.382
1006	Construction of 50 bedded hospital at Gulshan-e-Hadeed, Malir, Karachi (C:191.994+R:81.161) (SDG#3)	Karachi	June-23	273.155	142.189	30.514	40.581	71.095	15.104		15.104	0.000
1007	Upgradation of Maternity home into 50 bedded hospital at Kamal Khan Goth.(C:178.322+R:81.161)(SDG#3)	Karachi	June-23	259.483	124.795	21.817	40.581	62.398	10.799		10.799	10.800
1008	Strengthening & Improvement of Sindh Government 36 bedded Hospital at Taisar Town, District West Karachi (C:31.769+R:44.774) (SDG #3)	Karachi	June-23	76.543	26.857	3.025	10.404	13.429	2.245	66.517	68.762	58.814
1009	Construction of 20 bedded Maternity Home at Tharo Mengal Goth, District Malir, Karachi.	Karachi	June-23	102.871	41.726	4.548	16.316	20.863	2.251		2.251	2.250
1010	Construction of Divisional Warehouse at Hyderabad. (C:88.930+R:5.312)(SDG#3)	Hyderabad	June-23	94.242	5.352	0.020	2.656	2.676	0.010		0.010	0.000
1011	Expansion & Rehabilitation of Sir C.J Institute of Psychiatry Hyderabad including Construction of New Female Ward, Rehabilitation Centre & OPD Block, Psychiatric Emergency 50 bedded Ward (Revised on 23.02.17).(C: 237.102+R: 55.109) (SDG #3.4)	Hyderabad	June-23	292.211	22.728	11.252	0.112	11.364	5.570		5.570	0.000
1012	Establishment of Dispensaries at UC-03, New Sabzi Mandi Taluka City Hyderabad, UC-05 at New Hyderabad City and New Manthar Petrol pump Hala Naka City Hyderabad & Up gradation of BHU to 10 Bedded Mother & Child Healthcare Center UC-16 at Liaquat Colony Hyderabad.	Hyderabad	June-23	48.385	48.385	44.981	3.404	48.385	44.531	3.377	47.908	47.883
1013	Strengthening of health facilities (07 Nos) at Lal Khan Lashari, Yousif Jamali, Nagar Khan Brohi, Manhayoon, Duri Dero, Umeed Ali Katohar & Gabeer, Taluka Sehwan, District Jamshoro. (C:19.137 + R:2.240)(SDG #3)	Jamshoro	June-23	21.377	2.259	0.010	1.120	1.130	0.005		0.005	0.000
1014	Upgradation of BHU to RHC Karo Khaho, Taluka Kotri, District Jamshoro. (C:44.663+R:19.958)(SDG#3)	Jamshoro	June-23	64.621	6.631	0.000	3.316	3.316			0.000	0.000
1015	Up gradation of Provincial Health Development Centre (PHDC) to the level of Sindh Health Institute of Training & Research. (C:130.193+R:56.670)(SDG#3)	Jamshoro	June-23	186.863	17.578	0.205	8.585	8.789	0.101		0.101	0.000
1016	Construction of Divisional Warehouse at Sukkur. (C:88.930+R:5.312)(SDG#3)	Sukkur	June-23	94.242	5.348	0.018	2.656	2.674	0.009		0.009	0.000
1017	Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (1st Revised on 02.11.11, 2nd Revised on 21.09.21). (C: 713.920+R: 799.530) (SDG #3)	S.B.A	June-23	1513.450	1006.196	384.815	621.381	1006.196	190.484		190.484	190.484
1018	Construction of Accident & Emergency Centre at Daulatpur, Taluka Kazi Ahmed, District Shaheed Benazirabad. (C: 51.768+R: 36.182) (SDG #3)	S.B.A	June-23	87.950	0.000	0.001	0.000	0.001			0.000	0.000
1019	Construction of Divisional Warehouse at Shaheed Benazirabad. (C:88.930+R:5.312)(SDG#3)	S.B.A	June-23	94.242	5.312	0.000	5.312	5.312			0.000	0.000

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1020	Up gradation of RHC Daur to the level of Taluka Hospital Daur (Revised on 29.04.21)	S.B.A	June-23	91.991	0.028	0.000	0.014	0.014			0.000	0.000
1021	Construction of 10 bedded Hospital "Atta Muhammad Shahani (Alias Firaq Ali)" at Village Mir Khan Shahani, UC Gadeji, Taluka Sobho Dero, Khairpur (Revised on 05.01.21) (C: 41.700+R: 29.435) (SDG #3)	Khairpur	June-23	71.135	12.130	0.339	5.727	6.065	0.168		0.168	0.000
1022	Construction of Diagnostic Centre with OPD/Referral services at Village Adur Narejo, UC Golo Wahan, Taluka Gambat, District Khairpur (Revised on 05.01.21) (C:37.611+R:13.342) (SDG #3)	Khairpur	June-23	50.953	5.087	0.047	2.497	2.544	0.023		0.023	0.000
1023	Rehabilitation of building and Construction of new OPD at RHC Ranipur, Taluka Sobho Dero, District Khairpur. (Revised on 11.12.19) (C:72.511+R:21.497) (SDG #3)	Khairpur	June-23	94.008	14.497	3.524	10.973	14.497	0.000		0.000	0.000
1024	Strengthening of Pir Abdul Qadir Shah Jeelani Institute of Medical Sciences at Gambat (Revised on 02.03.12). (C: 1129.670+R: 299.551) (SDG #3)	Khairpur	June-23	1429.221	0.000	0.000	0.001	0.001			0.000	0.000
1025	Up gradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur. (C: 179.968 + R: 45.582) (SDG #3)	Khairpur	June-23	225.550	27.191	27.191	0.000	27.191	26.919		26.919	26.917
1026	Up gradation of Basic Health Unit to Rural Health Centre at Piryaloi, Taluka Kingri (C:75.000+R:24.975) (SDG #3)	Khairpur	June-24	99.975	87.475	31.250	0.000	31.250	15.469		15.469	0.000
1027	Upgradation of existing Rural Health Centre to Taluka Headquarter Hospital at Garhi Khairo, District Jacobabad. (C: 170.178+R:25.000) (SDG #3)	Jacobabad	June-23	195.178	25.213	0.107	12.500	12.607	0.000		0.000	0.000
1028	Construction of RHC at Karim Bux, Taluka and District Jacobabad. (C:42.134+R:19.958)(SDG#3)	Jacobabad	June-23	62.092	22.141	1.273	9.798	11.071	0.630		0.630	0.630
1029	Construction of RHC in Village Dau Jahanpur, Taluka Garhi Khairo, District Jacobabad.(C:45.081+R:19.958)(SDG #3)	Jacobabad	June-23	65.039	19.958	0.000	9.979	9.979			0.000	0.000
1030	Expansion of Radiology and IPD Services at JIMS, Jacobabad (C:125.080+R:291.424) (SDG #3, 9)	Jacobabad	June-24	416.504	367.004	37.790	0.000	37.790	37.404		37.404	37.404
1031	Rehabilitation / Renovation of Nawab Jam Anwar Ali Khan 50 bedded Hospital, Taluka Jam Nawaz Ali, District Sanghar. (C:119.526+R:39.746)(SDG#3)	Sanghar	June-24	159.272	109.647	69.901	0.000	69.901	0.000		0.000	0.000
1032	Establishment of BHU at village Rahwari, Deh 1, Jamraoo, UC Pretumabad, Taluka Sinjhoro (C: 45.354 + 12.545) (SDG #3)	Sanghar	June-24	57.899	57.899	22.677	0.000	22.677	22.449		22.449	22.450
1033	Construction of Maternity Home at Mehar, UC Mehar, Taluka Ghorabari, District Thatta.	Thatta	June-23	19.920	4.348	0.048	2.127	2.174	0.000		0.000	0.000
1034	Construction of Diagnostic Centre with OPD/Referral services at Village Tariq Shah, UC Dubbo, Taluka Mirpur Sakro, District Thatta. (C:16.433 + R:1.564) (SDG #3)	Thatta	June-23	17.997	1.571	0.000	0.786	0.786			0.000	0.000
1035	Establishment of THQ Hospital at Ghorabari (C:342.609 + R:99.047) (SDG #3)	Thatta	June-23	441.656	329.156	230.109	99.047	329.156	227.808	99.047	326.855	326.846
1036	Renovation and Rehabilitation of Paramedical Institute, Larkano. (C: 47.948+R: 19.785) (SDG #3)	Larkano	June-23	67.733	22.628	1.422	9.893	11.314	0.000		0.000	0.000
1037	Construction of Divisional Warehouse at Larkano. (C:88.930+R:5.312)(SDG#3)	Larkano	June-23	94.242	48.514	43.202	5.312	48.514	42.769	5.312	48.081	21.765
1038	Establishment of Thalassemia Day Care Centre at Dargah Jaral Shah, Larkano. (C:13.224+R:8.762)(SDG #3,9)	Larkano	June-23	21.986	9.752	3.476	1.400	4.876	1.721		1.721	0.000
1039	Up gradation of RHC to 50 bedded hospital at Garhi Khuda Bakhsh Bhutto (C:44.429+R:15.098)(SDG #3)	Larkano	June-23	59.527	23.895	4.399	7.549	11.948	0.000		0.000	0.000

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1040	Up gradation of BHU to RHC Bhirya Road, Taluka Bhirya. (C:44.374+R:19.958) (SDG#3)	N.Feroze	June-23	64.332	24.788	2.415	9.979	12.394	1.195		1.195	0.000
1041	Up gradation of B-type RHC to the level of A-type RHC at Mithiani. (C:45.332+R:19.958)(SDG#3)	N.Feroze	June-23	65.290	4.267	0.000	2.134	2.134			0.000	0.000
1042	Up gradation of BHU to RHC at Gher Gaju. (C:45.890+R:19.958)(SDG#3)	N.Feroze	June-23	65.848	19.172	0.000	9.586	9.586			0.000	0.000
1043	Construction of RHC at Village Kareja Chandia, Taluka Moro. (C:45.081+R: 19.958)(SDG#3)	N.Feroze	June-23	65.039	1.319	0.000	0.660	0.660			0.000	0.000
1044	Establishment of RHC at Nagar Khan Chandia, Taluka Moro (Revised on 08.03.21) (C: 51.807+R: 19.958) (SDG#3)	N.Feroze	June-23	71.765	7.308	0.000	3.654	3.654			0.000	0.000
1045	Up gradation of BHU to RHC Kundha Khahi. (C:44.374+R:19.958)(SDG#3)	N.Feroze	June-23	64.332	4.215	0.000	2.108	2.108			0.000	0.000
1046	Up gradation of BHU to RHC Phull. (C:43.874+R:19.958)(SDG# 3)	N.Feroze	June-23	63.832	3.701	0.000	1.851	1.851			0.000	0.000
1047	Up gradation of BHU to RHC at Khanwahan	N.Feroze	June-24	95.240	89.615	28.399	0.000	28.399	21.086		21.086	21.052
1048	Renovation & Rehabilitation of RHC Building at Darya Khan Mari (C:13.550)(SDG# 3)	N.Feroze	June-23	13.550	9.796	9.796	0.000	9.796	2.425		2.425	0.000
1049	Upgradation of RHC to the level of THQ Hospital at Talhar (C: 146.500 + R: 48.958) (SDG #3)	Badin	June-23	195.458	195.458	146.500	48.958	195.458	145.036		145.036	145.036
1050	Up gradation of Basic Health Unit to the level of Rural Health Centre Kot Mir Jan Muhammad, District Mirpurkhas.(Revised on 05.01.21) (C:58.837+ R:25.080) (SDG	Mirpurkhas	June-23	83.917	6.942	0.000	3.471	3.471			0.000	0.000
1051	Construction of Rural Health Centre, Taluka Shuja Abad, District Mirpurkhas. (C: 110.915 + R: 19.499) (SDG #3)	Mirpurkhas	June-23	130.414	5.880	0.004	2.936	2.940	0.002		0.002	0.000
1052	Up gradation of Basic Health Unit to the level of Rural Health Centre at Kot Mirs Landhi, District Mirpurkhas. (Revised on 05.01.21) (C:58.838+ R:25.080) (SDG #3)	Mirpurkhas	June-23	83.918	7.433	0.057	3.660	3.717	0.028		0.028	0.000
1053	Up gradation of Rural Health Centre to the level of Taluka Headquarter Hospital, Jhuddo, District Mirpurkhas. (C:250.219+R:41.918) (SDG #3)	Mirpurkhas	June-23	292.137	11.918	0.000	5.959	5.959			0.000	0.000
1054	Up gradation of BHU to RHC Daulat Laghari, Taluka Shujabad (Revised on 08.03.21)(C:62.414+R:21.400)(SDG#3)	Mirpurkhas	June-23	83.814	6.958	0.000	3.479	3.479			0.000	0.000
1055	Up gradation of BHU to RHC Faqir Faiz Muhammad Bilalani, U.C Fazul Bhanbhro, Taluka Jhuddo (Revised on 07.04.21) (C:63.960+R:25.870)(SDG#3)	Mirpurkhas	June-23	89.830	34.026	10.276	6.738	17.013	5.086		5.086	0.000
1056	Up gradation of BHU to RHC Dengan Bhurghari (Revised on 08.03.21) (C:62.805+R:21.400)(SDG#3)	Mirpurkhas	June-23	84.205	6.955	0.000	3.478	3.478			0.000	0.000
1057	Up gradation of BHU to RHC Khumbri, Taluka Shujabad (Revised on 08.03.21) (C:62.767+R:21.400) (SDG#3)	Mirpurkhas	June-23	84.167	6.955	0.000	3.478	3.478			0.000	0.000
1058	Construction of Mother & Child Health Centres (MCHCs) at Village Phakka & Village Aminani, Taluka & District Dadu (Revised on 05.01.21) (C:59.397+R:10.500) (SDG #3)	Dadu	June-23	69.897	2.716	0.000	1.358	1.358			0.000	0.000
1059	Up gradation of BHU to RHC at Wahi Pandhi, Taluka Johi. (C:44.972+R:19.958)(SDG#3)	Dadu	June-23	64.930	7.136	0.000	3.568	3.568			0.000	0.000
1060	Up gradation of BHU to RHC Village Bhawalpur, Taluka Johi. (C:44.972+R:19.958)(SDG#3)	Dadu	June-23	64.930	13.198	0.000	6.599	6.599			0.000	0.000
1061	Up gradation of BHU to RHC Village Faridabad, Taluka Mehar. (C:44.972+R:19.958)(SDG#3)	Dadu	June-23	64.930	12.460	0.000	6.230	6.230			0.000	0.000
1062	Up gradation of BHU to RHC Village Sita, Taluka Dadu. (C:44.972+R:19.958)(SDG#3)	Dadu	June-23	64.930	10.011	0.000	5.006	5.006			0.000	0.000

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1063	Up gradation of RHC to the level of THQ Hospital at Islamkot. (C:250.219+R:41.918) (SDG #3)	Tharparkar	June-23	292.137	41.924	0.003	20.959	20.962	0.001		0.001	0.000
1064	Up gradation of BHU to RHC at Village Paneli, U.C Jhirmiryo, Taluka Diplo (Revised on 08.03.21) (C:69.030+R:20.017) (SDG#3)	Tharparkar	June-23	89.047	2.281	0.000	1.141	1.141			0.000	0.000
1065	Up gradation of BHU to RHC at Village Mitho Dhabro, U.C Dhabbro, Taluka Diplo (Revised on 08.03.21) (C:69.470+R:20.017) (SDG#3)	Tharparkar	June-23	89.487	0.249	0.000	0.125	0.125			0.000	0.000
1066	Up gradation of BHU to RHC at Village Kantio, Taluka Chachro (Revised on 08.03.21) (C:66.750+R:20.017) (SDG#3)	Tharparkar	June-23	86.767	0.094	0.000	0.047	0.047			0.000	0.000
1067	Up gradation of BHU to RHC at Village Sakrio, Taluka Chachro (Revised on 08.03.21) (C:68.670+R:20.017) (SDG#3)	Tharparkar	June-23	88.687	2.210	0.000	1.105	1.105			0.000	0.000
1068	Construction of health facilities in District Dadu for 20 locations as of villages Bouk, Dunbo, Fatah Muhammad Zounr of U/C Pipri, Taluka Dadu; villages Lutuf Ali Bhund, Bhutti, Mushtaque Jamali, Mohbat Jalbani, Tavkeli Lund, Kanhree of U/C Yar Muhammad Kalhoro, Taluka Dadu; villages Tharo Khan, Nariwal Khan Lund, Yar Muhammad Mangnejo of U/C Siyal, Taluka Dadu; villages Hamzo Khushk, Brihamani, Dhotra Panhwar, Nau Lakho of U/C Khudabad, Taluka Dadu; villages Gul Muhammad Warsayo, Warayo Panhwar, Dhani Bux Khoso of U/C Muradabad, Taluka Dadu and village Bhan Shah of U/C Kamal Khan Lund, Taluka Johi.	Dadu	June-23	107.596	6.400	0.000	3.200	3.200			0.000	0.000
1069	Up gradation of BHU to RHC at Village Vakrio, Taluka Islamkot (Revised on 08.03.21) (C:67.833+R:20.017) (SDG#3)	Tharparkar	June-23	87.850	0.373	0.000	0.187	0.187			0.000	0.000
1070	Up gradation of BHU to RHC at Village Amrio, Taluka Mithi (Revised on 08.03.21) (C:67.123+R:20.017) (SDG#3)	Tharparkar	June-23	87.140	2.675	0.000	1.338	1.338			0.000	0.000
1071	Up gradation of BHU to RHC at Village Veenjhaiyari, U.C Bapuhar, Taluka Islamkot (Revised on 08.03.21) (C:68.580+R:20.017) (SDG#3)	Tharparkar	June-23	88.597	3.123	0.000	1.562	1.562			0.000	0.000
1072	Up gradation of BHU to RHC Shadipalli, Taluka Pithoro (Revised on 07.04.21) (C:60.493+R:30.414)(SDG#3)	Umerkot	June-23	90.907	11.222	0.750	10.472	11.222	0.743		0.743	0.000
1073	Establishment of 10 bedded hospital at New Chore, Taluka Umerkot (C:31.283+R:18.181)(SDG#3)	Umerkot	June-23	49.464	-1.067	0.001	0.000	0.001			0.000	0.000
1074	Up gradation of BHU to RHC Ghulam Nabi Shah, Taluka Pithoro (C:43.269+R:19.958)(SDG#3)	Umerkot	June-23	63.167	0.000	0.001	0.000	0.001			0.000	0.000
1075	Up gradation of BHU to RHC Talhi, Kunri (C:43.209+R:19.958)(SDG#3)	Umerkot	June-23	63.167	0.000	0.001	0.000	0.001			0.000	0.000
1076	Up gradation of BHU to RHC Dari, Taluka Kandhkot. (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	June-23	61.947	25.732	2.887	9.979	12.866	1.429		1.429	0.000
1077	Up gradation of BHU to RHC Diyani, UC Karampur, Taluka Tangwani. (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	June-23	61.947	27.565	3.804	9.979	13.783	0.000		0.000	0.000
1078	Up gradation of BHU to RHC Sher Muhammad Bijarani, UC Saifal, Taluka Tangwani. (C:41.989+R:19.958)(SDG# 3)	Kashmore	June-23	61.947	19.968	0.005	9.979	9.984	0.002		0.002	0.000
1079	Up gradation of Health facility at Village Ber Sharif, Taluka Kamber. (C:10.679+R:2.816)(SDG #3)	Kamber	June-23	13.495	3.641	0.413	1.408	1.821	0.204		0.204	0.000
1080	Up gradation of THQ Hospitals at Shahdadkot, Qubo Saeed Khan, Nasirabad, Sajawal and Miro Khan. (C: 340.163+R: 70.373) (SDG #3)	Kamber	June-23	410.536	38.483	12.116	7.126	19.242	5.997		5.997	0.000
1081	Up gradation of existing Lab. at DHQ Hospital Kamber.(R: 14.870) (SDG #3)	Kamber	June-23	14.870	14.870	0.000	14.870	14.870			0.000	0.000

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1082	Expansion & Improvement of DHQ Hospital at Mithi (Revised on 30.11.16). (C:1195.480+R:446.341)(SDG #3)	Tharparkar	June-23	1641.821	1070.760	624.419	446.341	1070.760	618.175		618.175	618.174
1083	Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Tando Muhammad Khan, Tando Allahyar & Jamshoro (1st Revised on 19.10.12, 2nd Revised on 17.03.17). (C: 1081.168+R: 662.527) (SDG #3)	T.M.Khan, T.Allahyar & Jamshoro	June-23	1743.695	374.115	0.000	187.058	187.058			0.000	0.000
1084	Expansion & Improvement of DHQ Hospitals (03 Nos) at Khairpur, Badin & Shikarpur (Revised on 30.10.15) (C: 2516.747+R: 923.828) (SDG #3)	Khairpur, Badin & Shikarpur	June-23	3440.575	333.506	56.290	110.463	166.753	0.000		0.000	0.000
1085	Expansion & Improvement of DHQ Hospitals (06 Nos) at Thatta, Dadu, N. Feroze, Mirpurkhas, Sanghar & Mirpur Mathelo at Ghotki (Revised on 07.11.17). (C: 2749.885+R: 2114.021) (SDG #3)	Thatta, Dadu, N.Feroze, Mirpurkhas, Sanghar & Ghotki	June-23	4863.906	1478.635	67.743	671.575	739.318	0.000		0.000	0.000
1086	Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Matiari, Kamber & Umerkot (Revised on 22.01.16). (C: 1875.856+R: 608.005) (SDG #3)	Matiari, Kamber & Umerkot	June-23	2483.861	526.027	27.113	235.901	263.014	13.421		13.421	13.421
1087	Up gradation of THQ Hospital to the level of DHQ Hospital in newly created district Sindh at Kashmore at Kandhkot (Revised on 13.01.16). (C: 545.542+R: 217.685) (SDG #3)	Kashmore	June-23	763.227	428.955	211.270	217.685	428.955	209.158		209.158	205.630
1088	COVID-19 Response and Other Natural Calamities Control Program, Sindh (R: 808.837)	Sindh	June-23	808.837	679.719	0.000	679.719	679.719		59.626	59.626	11.116
1089	Up gradation & Revamping of THQ Hospitals (39 Nos.) & Construction of Emergency Cum Trauma Centres in THQ Hospitals (41 Nos.). (C: 1415.876+ R: 1918.285) (SDG #3)	Sindh	June-24	3334.161	1250.164	0.000	106.056	106.056			0.000	0.000
1090	Establishment of 200 bedded Infectious Diseases Control Hospitals at Divisional Headquarter of Sindh (PC-II) (R: 90.000) (SDG #3.4)	Sindh	June-23	90.000	50.000	0.000	50.000	50.000		50.000	50.000	50.000
	Total Other Hospitals (Ongoing) :-			38866.830	13220.894	3043.545	4785.599	7829.143	2099.303	694.942	2794.245	2337.159
	Other Hospitals (New)											
1091	Establishment of Sindh Institute of Child Health (SICH) at Sindh Government Hospital Korangi No. 5, Karachi (SDG	Karachi	June-25	201.297	201.297	25.162	0.000	25.162			0.000	0.000
1092	Establishment of 25 bedded Hospital at UC Razaqabad, Main National Highway (SDG #3)	Karachi	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1093	Establishment of Maternity Home at Shireen Jinnah Colony (SDG #3,6)	Karachi	June-25	120.000	120.000	15.000	0.000	15.000			0.000	0.000
1094	Re-construction of Government Hospital Ibrahim Hydri (SDG #3)	Karachi	June-25	300.000	300.000	37.500	0.000	37.500			0.000	0.000
1095	Strengthening & Improvement of 50 Bedded Hospital at Street 23 & 25, Sector 14-A, Block 2, Metroville III, Gulshan-e-Iqbal (SDG #3)	Karachi	June-25	150.000	150.000	18.750	0.000	18.750			0.000	0.000
1096	Improvement of 25 Bedded Hospital Khuldabad, District Malir & Provision of allied services at BHU Jumma Haimaiti, UC Khuldabad, District Malir (SDG #3)	Karachi	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1097	Establishment of Sindh Government Bilqees Edhi, Mother Child Healthcare Center (MCHC), UC Akhtar Colony, District East (SDG #3,6)	Karachi	June-24	80.000	80.000	10.000	0.000	10.000			0.000	0.000
1098	Establishment of Nursing School and hostel at Thaddo Nala, Asoo Goth, Malir (SDG #3,4,6)	Karachi	June-25	200.000	200.000	25.000	0.000	25.000			0.000	0.000
1099	Establishment of Rapid Response Center at Hub River Road District Kemari	Karachi	June-25	1000.000	1000.000	25.000	0.000	25.000			0.000	0.000

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1100	Construction of Dispensary near Pak Colony Police Station, Kemari Karachi	Karachi	June-24	60.000	60.000	7.500	0.000	7.500			0.000	0.000
1101	Up gradation of Government Dispensary to BHU at Mehar, Taluka Ghorabari (SDG	Thatta	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1102	Up gradation of BHU Gharo to RHC, Taluka Ghorabari (SDG #3)	Thatta	June-25	150.000	150.000	18.750	0.000	18.750			0.000	0.000
1103	Upgradation of Dispensary Jam Bijar Khan to BHU at village Jaffar Jokhio, UC Bhanbhore and Construction of Jam Bijar Khan Dispensary at village Khuda Dino Shaikh, UC Bhanbhore	Thatta	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
1104	Up gradation of RHC to the level of THQ/Model Hospital Chohar Jamali (SDG #3)	Sujawal	June-25	450.000	450.000	56.250	0.000	56.250			0.000	0.000
1105	Up gradation of RHC to the level of THQ Hospital Mirpur Bathoro (SDG #3)	Sujawal	June-25	225.000	225.000	28.125	0.000	28.125			0.000	0.000
1106	Construction of Academic and Auditorium blocks at Sindh Institute of Ophthalmology & Visual Sciences, Hyderabad.(SDG	Hyderabad	June-25	327.372	327.372	40.922	0.000	40.922	10.128		10.128	10.128
1107	Strengthening & Improvement of Government Hospital Qasimabad, Hyderabad (SDG #3)	Hyderabad	June-25	200.000	200.000	25.000	0.000	25.000			0.000	0.000
1108	Strengthening & Improvement of Government Hospital Shah Bhittai, Latifabad, Hyderabad (SDG #3)	Hyderabad	June-25	200.000	200.000	25.000	0.000	25.000			0.000	0.000
1109	Construction of BHU at UC Ramzan Unar & Abdul Wahid Buriro (SDG #3)	Matiari	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1110	Construction of BHUs at UC Bhanot and Ajan Shah (SDG #3)	Matiari	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1111	Up gradation of BHU to RHC Akil, Taluka Larkano (SDG #3)	Larkano	June-25	150.000	150.000	18.750	0.000	18.750			0.000	0.000
1112	Up gradation of BHU to RHC Beero Chandio, Taluka Larkano (SDG #3)	Larkano	June-25	150.000	150.000	18.750	0.000	18.750			0.000	0.000
1113	Up gradation of RHC to the level of THQ Hospital at Khanpur (SDG #3)	Shikarpur	June-23	148.402	148.402	48.947	25.255	74.201			0.000	0.000
1114	Strengthening and Improvement of RHC Nasirabad, Taluka Khanpur (SDG #3)	Shikarpur	June-24	88.724	88.724	11.091	0.000	11.091			0.000	0.000
1115	Expansion & improvement of Hiranand Ganga Bai Women Hospital Shikarpur (SDG #3)	Shikarpur	June-25	200.000	200.000	25.000	0.000	25.000			0.000	0.000
1116	Renovation/ Rehabilitation of Nursing School at RBUT Hospital, Shikarpur (SDG #3)	Shikarpur	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
1117	Strengthening & Improvement of THQ Hospital Mehar (SDG #3)	Dadu	June-24	82.000	82.000	10.250	0.000	10.250			0.000	0.000
1118	Establishment of Mother Child Healthcare Center (MCHC) at Piaro Station, UC Piaro, Taluka Dadu (SDG #3)	Dadu	June-24	80.000	80.000	10.000	0.000	10.000			0.000	0.000
1119	Construction of Dialysis Centre at Taluka Hospital Mehar and Establishment of Rural Health Centre (RHC) at Randhan	Dadu	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1120	Establishment of 10 bedded Hospital at village Dari, Taluka Ghotki (SDG #3)	Ghotki	June-24	96.000	96.000	12.000	0.000	12.000			0.000	0.000
1121	Up gradation of BHU to RHC Landhyoon Mahar, Taluka Mirpur Mathelo (SDG #3)	Ghotki	June-25	150.000	150.000	18.750	0.000	18.750			0.000	0.000
1122	Up gradation of BHU to RHC at Sarhad (Umerdayoo) (SDG #3)	Ghotki	June-25	150.000	150.000	18.750	0.000	18.750			0.000	0.000
1123	Expansion & improvement of DHQ Hospital Naushahro Feroze (SDG #3)	N.Feroze	June-25	1300.000	1300.000	162.500	0.000	162.500			0.000	0.000
1124	Repair & Renovation of RHC Sonahri Farm, Taluka Moro (SDG #3)	N.Feroze	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1125	Up gradation of Government Dispensary Malak to BHU at Kandhra colony Moro (SDG #3)	N.Feroze	June-25	50.000	50.000	6.250	0.000	6.250			0.000	0.000
1126	Up gradation of RHC to the level of THQ Hospital at Kazi Ahmed (SDG #3)	S.B.A	June-25	216.918	216.918	27.115	0.000	27.115			0.000	0.000
1127	Up gradation of Government Dispensary to 10 bedded Hospital at village Aftab Ahmed Zardari, UC Bhoora, Taluka Sakrand (SDG #3)	S.B.A	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1128	Up gradation of BHU to RHC Jam Sahib, Taloka Daur (SDG #3)	S.B.A	June-24	150.000	150.000	18.750	0.000	18.750			0.000	0.000
1129	Up gradation of BHU to RHC Bucheri, Taluka Daur (SDG #3)	S.B.A	June-24	150.000	150.000	18.750	0.000	18.750			0.000	0.000

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1130	Up gradation of BHU to RHC at 60 Mile, Taluka Dear (SDG #3)	S.B.A	June-24	150.000	150.000	18.750	0.000	18.750			0.000	0.000
1131	Establishment of 20 bedded Shaheed Sher Muhammad Dero Hospital at Joharabad, Tando Adam (SDG #3)	Sanghar	June-25	140.000	140.000	17.500	0.000	17.500			0.000	0.000
1132	Strengthening & Improvement of main building and emergency department of Shahdadpur Institute of Medical Sciences, Shahdadpur (SDG #3,6,9)	Sanghar	June-25	300.000	300.000	37.500	0.000	37.500			0.000	0.000
1133	Establishment of Accident & Emergency Centre at Thano Bola Khan Interchange (SDG #3)	Jamshoro	June-25	120.000	120.000	15.000	0.000	15.000			0.000	0.000
1134	Construction of Emergency cum Rapid Response Centre at Syed Abdullah Shah Institute of Medical Sciences (SASIMS) Sehwan, Jamshoro (SDG #3,9)	Jamshoro	June-25	120.000	120.000	15.000	0.000	15.000			0.000	0.000
1135	Strengthening & Improvement of Institute of Chest Diseases, Kotri (SDG #3,4,9)	Jamshoro	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1136	Strengthening & Improvement of Civil Hospital Jacobabad (SDG #3)	Jacobabad	June-25	200.000	200.000	25.000	0.000	25.000			0.000	0.000
1137	Establishment of RHC Dr. Sohrab Khan Sarki at Garhi Hassan Sarki, Taluka Thull (SDG #3)	Jacobabad	June-25	130.122	130.122	16.266	0.000	16.266			0.000	0.000
1138	Up gradation of Government Health Facility to the level of 10 bedded Hospital at village Jhango Wassan, Taluka Kotdiji	Khairpur	June-25	93.000	93.000	11.625	0.000	11.625	2.877		2.877	2.833
1139	Up gradation of RHC Faiz Ganj to THQ Hospital, Taluka Faiz Ganj (SDG #3)	Khairpur	June-25	225.000	225.000	28.125	0.000	28.125			0.000	0.000
1140	Provision of Dialysis Machine at RHC Ranipur (SDG #3)	Khairpur	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
1141	Construction of Government Dispensary (GD) at Village Haji Ali Nawaz Rajpar, Karoondi Town, Taluka Faiz Ganj (SDG	Khairpur	June-24	7.000	7.000	0.875	0.000	0.875			0.000	0.000
1142	Strengthening & Improvement of THQ Hospital Bulri Shah Karim (SDG #3)	T.M.Khan	June-25	130.000	130.000	16.250	0.000	16.250			0.000	0.000
1143	Strengthening & Improvement of THQ Hospital Chachro (SDG #3)	Tharparkar	June-25	194.870	194.870	24.359	0.000	24.359			0.000	0.000
1144	Strengthening & Improvement of THQ Hospital Diplo (SDG #3)	Tharparkar	June-24	200.000	200.000	25.000	0.000	25.000			0.000	0.000
1145	Up gradation of BHU to RHC at village Hirar, Taluka Nagarparkar (SDG #3)	Tharparkar	June-25	104.704	104.704	13.088	0.000	13.088	6.478		6.478	0.000
1146	Up gradation of 03 GDs to BHUs at villages Kalario, Lalu jo Tar & Sair Jo Par; Taluka Dahli (SDG #3)	Tharparkar	June-23	76.000	76.000	32.460	5.541	38.000			0.000	0.000
1147	Establishment of RHC at village Karoora, Taluka Chachro (SDG #3)	Tharparkar	June-23	115.412	115.412	41.272	16.435	57.706	10.215		10.215	10.215
1148	Construction of new block for MCH services at THQ Hospital	Tharparkar	June-24	80.000	80.000	10.000	0.000	10.000			0.000	0.000
1149	Up gradation of GD to BHU at Doonhai, UC Dhabhro, Taluka Diplo (SDG #3)	Tharparkar	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
1150	Up gradation of GD to BHU at villages Kehari and Bandhalus Taluka Islamkot (SDG #3)	Tharparkar	June-24	80.000	80.000	10.000	0.000	10.000			0.000	0.000
1151	Up gradation of BHU to RHC at Mubarak Rind, Taluka Chachro (SDG #3)	Tharparkar	June-24	130.000	130.000	16.250	0.000	16.250			0.000	0.000
1152	Rehabilitation & Renovation of BHUs in various villages of Talukas Kot Ghulam Muhammad, Shujjabad & Digri (SDG #3)	Mirpurkhas	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
1153	Re-construction of THQ Hospital Pithoro (SDG #3)	Umerkot	June-25	250.000	250.000	31.250	0.000	31.250			0.000	0.000
1154	Re-construction of THQ Hospital Samaro (SDG #3)	Umerkot	June-25	250.000	250.000	31.250	0.000	31.250			0.000	0.000
1155	Up gradation of BHU to RHC at Kharoro Syed, Taluka Umerkot (SDG #3)	Umerkot	June-24	130.000	130.000	16.250	0.000	16.250			0.000	0.000
1156	Strengthening & Improvement of RHC Khokhrapar (SDG #3)	Umerkot	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1157	Establishment of 200 bedded Infectious Diseases Hospital Sukkur (SDG #3,4,6)	Sukkur	June-25	2000.000	2000.000	162.500	0.000	162.500			0.000	0.000
1158	Establishment of 200 bedded Infectious Diseases Hospital Shaheed Benazirabad (SDG #3,4,6)	S.B.A	June-25	2000.000	2000.000	162.500	0.000	162.500			0.000	0.000
1159	Establishment of 200 bedded Infectious Diseases Hospital Hyderabad (SDG #3,4,6)	Hyderabad	June-25	2000.000	2000.000	162.500	0.000	162.500			0.000	0.000

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1160	Establishment of 200 bedded Infectious Diseases Hospital Larkano (SDG #3,4,6)	Larkano	June-25	2000.000	2000.000	162.500	0.000	162.500			0.000	0.000
1161	Establishment of 200 bedded Infectious Diseases Hospital Mirpurkhas (SDG #3,4,6)	Mirpurkhas	June-25	2000.000	2000.000	162.500	0.000	162.500			0.000	0.000
	Total Other Hospitals (New) :-			21301.821	21301.821	2205.429	47.230	2252.659	29.698	0.000	29.698	23.176
	Total Other Hospitals (Ongoing + New) :-			60168.651	34522.715	5248.974	4832.828	10081.802	2129.001	694.942	2823.943	2360.335
	Medical Education (Ongoing)											
1162	Establishment of Medical College at Karachi. (C:741.164+R:392.200 + PIU:7.836) (SDG #3 & 4.3)	Karachi	June-24	1141.200	430.276	34.734	0.000	34.734	0.000		0.000	0.000
1163	Establishment of Shaheed Benazir Bhutto Medical College Lyari, Karachi (Revised on 16.09.21) (C: 1265.754+R: 388.984+PIU: 0.193) (SDG #3 & 4.3)	Karachi	June-23	1654.931	112.023	112.023	0.000	112.023	55.452		55.452	55.452
1164	Establishment of Medical College at Hyderabad. (C: 984.973+R: 398.871+PIU: 10.623) (SDG #3 & 4.3)	Hyderabad	June-25	1394.467	415.644	20.000	6.061	26.061	9.900		9.900	0.000
1165	Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (1st Revised on 22.01.16, 2nd Revised on 12.01.18) (C: 4123.045+R: 643.733) (SDG #3 & 4.3)	Sukkur	June-25	4766.778	2127.501	150.000	0.000	150.000	148.500		148.500	133.025
1166	Khairpur Medical College at Khairpur (Revised on 25.11.15). (C: 518.684+R: 1057.308) (SDG #3 & 4.3)	Khairpur	June-25	1575.992	562.286	25.000	60.658	85.658	24.750		24.750	12.375
1167	Establishment of Medical College at Mirpurkhas. (C: 1499.024+R: 550.806) (SDG #3 & 4.3)	Mirpurkhas	June-23	2049.830	1212.481	662.661	549.820	1212.481	328.017		328.017	252.952
1168	Establishment of Nursing & Paramedical School at Syed Abdullah Shah Institute of Medical Sciences, Sehwan Sharif.(SDG #3,4,6)	Jamshoro	June-25	426.207	326.207	128.827	0.000	128.827	127.537		127.537	131.033
1169	Renovation & rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkano. (C: 1066.581+R: 44.630) (SDG #3 & 4.3)	Larkano	June-23	1111.211	81.608	18.489	22.315	40.804	9.152		9.152	5.663
	Total Medical Education (Ongoing):-			14120.616	5268.026	1151.734	638.854	1790.588	703.308	0.000	703.308	590.501
	Medical Education (New)											
1170	Extension of 'Asif Rehman Simulation Center' at DMC Campus of Dow University of Health Sciences, Karachi	Karachi	June-24	166.000	166.000	0.000	20.750	20.750			0.000	0.000
1171	Construction of Makhdoom Muhammad Zaman Talib-ul-Moula Medical College and Teaching Hospital at Hala. (SDG #3 &	Matiari	June-25	6000.000	6000.000	0.000	10.000	10.000			0.000	0.000
1172	Rehabilitation and Expansion of Public Health School Larkano (SDG #3,4,6)	Larkano	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1173	Rehabilitation/ Re-construction of Nursing Hostel at KMC Hospital Khairpur (SDG #3,4,6)	Khairpur	June-25	120.000	120.000	15.000	0.000	15.000			0.000	0.000
1174	Establishment of simulation centers at Shaheed Mohtarma Benazir Bhutto Medical University Larkano, Liaquat Medical University Hyderabad, Ghulam Muhammad Mahar Medical College Sukkur, Peoples Medical University Shaheed Benazirabad.(SDG #3,4,6)	Larkano, Hyderabad, Sukkur, & S.B.A	June-24	730.000	730.000	0.000	91.250	91.250			0.000	0.000
1175	Establishment & Upgradation of Skill labs at Paramedical Schools in Sindh (SDG	Sindh	June-24	205.000	205.000	0.000	25.625	25.625			0.000	0.000
1176	Establishment & Upgradation of Skill labs at Public Health Schools in Sindh (SDG #3,4,6)	Sindh	June-24	130.000	130.000	0.000	16.250	16.250			0.000	0.000

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Total Medical Education (New):-			7451.000	7451.000	27.500	163.875	191.375	0.000	0.000	0.000	0.000
	Total Medical Education (Ongoing + New):-			21571.616	12719.026	1179.234	802.729	1981.963	703.308	0.000	703.308	590.501
	PHC Admn/Training(On-going)											
1177	Tele Health Solution for Improving Health Services in Sindh (Pilot Implementation in District Shaheed Benzairabad) (R: 52.500) (SDG #3.4.6)	S.B.A	June-23	52.500	52.500	0.000	52.500	52.500		52.500	52.500	0.000
	Total PHC Admn/Training (Ongoing) :-			52.500	52.500	0.000	52.500	52.500	0.000	52.500	52.500	0.000
	PHC Admn/Training(New)											
1178	Installation of Tibbi Application in Health System at 11 Districts of Sindh i.e. Karachi South, Karachi East, Karachi West, Karachi Central, Malir, Korangi, Larkano, Kashmore, Jacobabad, Kamber-Shahdadkot & Shikarpur (SDG #3.4.6)	Sindh	June-25	400.000	400.000	0.000	50.000	50.000			0.000	0.000
	Total PHC Admn/Training (New) :-			400.000	400.000	0.000	50.000	50.000	0.000	0.000	0.000	0.000
	Total PHC Admn/Training (Ongoing + New) :-			452.500	452.500	0.000	102.500	102.500	0.000	52.500	52.500	0.000
	Preventive Programs (Ongoing)											
1179	Neonatal screening for Congenital Hypothyroidism (CH) in Sindh at NICH, Karachi (Revised on 04.06.21) (C:16.448+R:132.465+ PIU 61.373)(SDG#3)	Karachi	June-23	210.286	106.575	0.000	53.288	53.288		39.919	39.919	23.446
1180	Community Mental Health Services Program in Sindh. (R: 287.753) (SDG# 3.4)	Sindh	June-24	287.753	287.753	0.000	50.000	50.000			0.000	0.000
	Total Preventive Programme (Ongoing) :-			498.039	394.328	0.000	103.288	103.288	0.000	39.919	39.919	23.446
	Total Preventive Programme :-			498.039	394.328	0.000	103.288	103.288	0.000	39.919	39.919	23.446
	Foreign Aided Projects (On-going)											
1181	Establishment of Child Health Care Institute Sukkur (Revised on 01.02.21) (GoS:162.792+Korean soft loan:	Sukkur	June-23	162.792	115.155	31.105	84.050	115.155	30.793	79.993	110.786	53.045
1182	Establishment of Maternal & Child Health Care Centre at Liaquat University Hospital Jamshoro. (JICA Grant Rs. 4789.106 + GoS Rs. 174.225 = 4963.331) (SDG#3.1 &	Jamshoro	June-25	174.225	158.725	0.000	69.000	69.000		30.000	30.000	10.000
1183	Strengthening of Monitoring and Surveill-ance of Health System Govt. of Sindh. (GoS:123.235 + USAID:157.790 = 281.025)	Sindh	June-23	123.235	116.823	0.000	116.823	116.823		11.763	11.763	10.679

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1184	Establishment of Sindh Safe Blood Transfusion Services Project (Phase-II) (Government of Germany through KfW Bank Rs. 88.294+ GoS Rs. 27.000 =115.294) (SDG #3,4,6)	Sindh	June-23	27.000	27.000	0.000	27.000	27.000		23.400	23.400	0.423
	Total Foreign Aided Projects (Ongoing) :-			487.252	417.703	31.105	296.873	327.978	30.793	145.156	175.949	74.147
	Foreign Aided Projects (New)											
1185	Sindh Human Capital Investment: 1000 Days- Integrated Health & Population Project (US$ 200.00 M) (SDG #3,4,6)	Sindh	June-25	3000.000	3000.000	0.000	409.430	409.430		202.667	202.667	8.279
1186	Sindh Health Support Program (WB (104.70 M US$) Rs. 19893.000 + GoS Rs. 308.000 M) (SDG #3,4,6)	Sindh	June-25	308.000	308.000	0.000	60.000	60.000			0.000	0.000
	Total Foreign Aided Projects (New) :-			3308.000	3308.000	0.000	469.430	469.430	0.000	202.667	202.667	8.279
	Total Foreign Aided Projects (Ongoing + New) :-			3795.252	3725.703	31.105	766.303	797.408	30.793	347.823	378.616	82.426
	Total Health Department (Ongoing):-			61416.086	22637.426	6173.574	7190.279	13363.853	4714.009	932.517	5646.526	4601.175
	Total Health Department (New):-			39046.269	39046.269	2458.873	1012.772	3471.645	58.009	225.286	283.295	59.766
	Total Health Department :-			100462.355	61683.695	8632.447	8203.051	16835.498	4772.018	1157.803	5929.821	4660.941

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	POLICE											
	Government Office Buildings											
	(On-Going Schemes)											
1187	High Way Patrolling Post (105 Nos) in Sindh (Karachi, Hyderabad, Mirpurkhas, SBA, Sukkur, Ghotki, N.Feroze, Larkana, Jacobabad) (Revised) (SDG # 16)	Sindh	June-24	633.246	153.512	15.000	0.000	15.000	11.138		11.138	11.138
1188	Construction of Buildings for Sindh Police at various locations under Police Package (Karachi, Hyderabad, Sujawal, Dadu, Thatta, Matiari, Shaheed Benazir Abad, Kamber & Sukkur) (Revised) (SDG # 16)	Sindh	June-24	642.101	148.782	35.000	0.000	35.000			0.000	0.000
1189	Raising / Construction of Watch Tower & Boundary Wall at RRF Base Al-Faisal, Naval Colony Base & Police Head Quarter District South Garden Road, Karachi (SDG # 16)	Karachi	June-23	805.239	107.076	15.000	0.000	15.000	7.425		7.425	7.425
1190	Construction of Police Station (Category-C) at Metap Band Village Haibat Khan Bajkani (SDG # 16)	Kashmore	June-23	29.528	6.741	0.500	0.000	0.500			0.000	0.000
1191	Improvement / Strengthening of Security to P.S Village Udero-lal (Compound Wall with Watch Tower) (SDG # 16)	Matiari	June-23	33.058	27.903	27.903	0.000	27.903	27.624		27.624	27.624
1192	Establishment of Traffic Police Head Quarter at Chowkundi Karachi (SDG # 16)	Karachi	June-23	78.049	25.202	25.202	0.000	25.202	19.949		19.949	19.948
1193	Construction of District Police Head Quarter (Phase-I) (SDG # 16)	T.M. Khan	June-24	218.562	166.062	20.000	0.000	20.000	9.900		9.900	9.893
1194	Construction of District Police Head Quarter (Phase-I) (SDG # 16)	Jamshoro	June-24	218.562	218.562	15.000	0.000	15.000	7.425		7.425	0.000
1195	Construction of new (03) Police Posts in District Sujawal at (1) PP Bello (2) PP Murreed Khoso (3) PP Jati Chowk (SDG # 16)	Sujawal	June-23	35.569	11.739	11.739	0.000	11.739	11.621		11.621	11.622
1196	Establishment of Licensing Branch in the premises of Saudabad Police Line (SDG # 16)	Karachi	June-23	65.566	9.986	9.986	0.000	9.986	9.926		9.926	2.987
1197	Construction of Special Investigation Complex for 10 Nos Police Station (SDG # 16)	Karachi	June-23	134.584	51.784	51.784	0.000	51.784	51.266		51.266	51.227
1198	Improvement / Strengthening of Security to SBB ATI Razzakabad Karachi (Construction of RCC Compound Wall 15' height with Watch Towers) (SDG # 16)	Karachi	June-24	433.126	377.865	62.500	0.000	62.500	61.875		61.875	61.722
1199	Construction of 11 Nos Police Stations (SDG # 16)	Jacobabad & Kashmore	June-23	340.351	127.602	55.000	0.000	55.000	40.838		40.838	40.699
1200	Construction of Mall Khana at City Court Karachi (SDG # 16)	Karachi	June-24	29.838	0.000	0.001	0.000	0.001			0.000	0.000
1201	Construction of (259) Reporting / Reception Rooms (Over all in Sindh)	Sindh	June-24	612.834	464.839	35.000	0.000	35.000	34.651		34.651	34.652
1202	Construction of Police Station at Phulji	Dadu	June-23	44.998	9.842	9.842	0.000	9.842	9.744		9.744	5.558
1203	Construction of Six Police Stations in District Shaheed Benazirabad at (1) Mari Jalbani Taluka Sakrand (2) Lakhat Taluka Sakrand (3) Khadhar Taluka Sakrand (4) 60 Mile Taluka Daur (5) Mehrab Rahu Taluka Kazi Ahmed (6) Baloo-Ja-Quba at District Shaheed Benazirabad	S.B.A	June-24	293.950	260.200	30.000	0.000	30.000	29.700		29.700	29.700
1204	Construction of Mall Khana in various Districts of Sindh	Sindh	June-24	292.136	235.886	235.886	0.000	235.886	183.528		183.528	183.528
1205	Construction of New Police Building for SDPO / DSP Office and Category - III Bungalow Jehanpur (DAU) Taluka Garikbero	Jacobabad	June-24	16.120	14.277	14.277	0.000	14.277	14.134		14.134	14.134

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1206	Construction of Allied Works for Canine Unit in the permises of PTC Saeedabad	Sindh	June-24	44.259	39.088	39.088	0.000	39.088	32.697		32.697	29.615
1207	Construction of Post (Chowki) at Dargah Hazrat Syed Ahmed Shah Lakyari Phased out Scheme (Police Office building)	Matiari	June-23	4.374	3.874	3.874	0.000	3.874	3.835		3.835	3.835
1208	Construction of Police Station (Category-C) & Bachelor Barracks (Ground + 1) at Ninda District Badin (859 of 2017-18) (Remaining work)	Badin	June-23	37.198	-0.241	0.001	0.000	0.001			0.000	0.000
1209	Construction of Police Station (Category-C) at Dando Taluka Tando Ghulam Hyder District Tando Muhammad Khan. (613 of 2018-19) (Remaining work)	Badin	June-23	29.528	0.000	0.001	0.000	0.001			0.000	0.000
1210	Construction of (07 Nos) Police Posts on Highway (KPT, PQA) Karachi. (757 of 2019-20) (Remaining work)(Revised)	Karachi	June-23	29.672	14.605	14.605	0.000	14.605			0.000	0.000
1211	Construction of Police Station (Category-C) at Punhal Khan Chandio Taluka Sakrand. (771 of 2019-20) (Remaining work)	S.B.A	June-23	33.107	3.682	3.682	0.000	3.682	3.645		3.645	0.000
1212	Improvement / Strengthening of Security at PTC Shahdadpur (Compound Wall with Watch Tower) (776 of 2019-20) (Remaining work)	Sanghar	June-23	41.679	0.010	0.010	0.000	0.010	0.010		0.010	0.000
1213	Improvement / Strengthening of Security to Police HQrs Badin (Compound Wall with Watch Tower) (777 of 2019-20) (Remaining work)	Badin	June-23	36.058	0.001	0.001	0.000	0.001			0.000	0.000
1214	Construction of Canine Unit in Karachi (30 units). (778 of 2019-20) (Remaining work)	Karachi	June-23	55.767	6.063	6.063	0.000	6.063	6.002		6.002	0.000
1215	Construction of Building of Maripur Police Station on the land of Hawkxbay PP in deh Lal Bakhar Karachi. (791 of 2019-20) (Remaining work)	Karachi	June-23	34.136	10.620	10.620	0.000	10.620	10.514		10.514	10.514
	Total GOB-Police (Ongoing) :-			5303.195	2495.562	747.563	0.000	747.563	587.448	0.000	587.448	555.821
	Government Office Building Police (New Schemes)											
1216	Construction of New Women Police Stations in various Districts of Sindh (One Stop Protection Centre) (Phase-1)	Sindh	June-25	742.244	742.244	92.705	0.000	92.705			0.000	0.000
1217	Reconstruction of Joint Check post at Hub	Karachi (West)	June-25	214.000	214.000	26.750	0.000	26.750			0.000	0.000
1218	Construction of Various Building at RRF Naval Base Karachi (1) 10 Bachelor Barraks (2) two Under ground water tanks (3) Three guards rooms (4) Quarter for guard (5) Command & Control room (6) wireless room (7) Six office room (8) mess hall (9) MT Shed (10) Office mess (11) Conference room (12) fifteen common wash room (13) construction/ improvemnt of sewerage system.	Karachi (West)	June-24	151.000	151.000	18.875	0.000	18.875			0.000	0.000
	Total GOB (New) :-			1107.244	1107.244	138.330	0.000	138.330	0.000	0.000	0.000	0.000
	Total GOB Police(Ongoing + New):-			6410.439	3602.806	885.893	0.000	885.893	587.448	0.000	587.448	555.821
	Government Servant Housing Police (On-Going Scheme)											
1219	Construction of Multi Storeyed Flats for Grade-19 / 20 Officers Sindh Police of Karachi (20 Nos) (Revised) (SDG # 16)	Karachi	June-25	518.573	285.885	50.000	0.000	50.000	98.125		98.125	98.125
1220	Construction of Residential Accommodation for Constable & Head Constable in Karachi (616 Nos) (SDG # 16)	Karachi	June-25	1171.983	798.812	97.500	0.000	97.500	96.524		96.524	96.524

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1221	Improvement / Strengthening of Security to Police Residential Colony of District Ghotki (Construction of Compound Wall with Watch Towers) (SDG # 16)	Ghotki	June-23	53.334	29.196	29.196	0.000	29.196	28.904		28.904	5.411
1222	Construction of SSP House District Ghotki (SDG # 16)	Ghotki	June-23	37.793	24.215	6.791	0.000	6.791			0.000	0.000
1223	Phased out Scheme (Police Housing) Construction of new building for SSP sujawal (SDG # 16)	Sujawal	June-23	17.866	3.210	3.210	0.000	3.210	3.178		3.178	2.911
	Total GSH (Ongoing) Police :-			1799.549	1141.318	186.697	0.000	186.697	226.731	0.000	226.731	202.970
	Government Servant Housing Police (NEW)											
1224	Uplifting / Improvement Police Officers Flats, Zone-C, Clifton Block - 7, Karachi	Karachi	June-24	250.000	250.000	31.250	0.000	31.250			0.000	0.000
	Total GSH (New) :-			250.000	250.000	31.250	0.000	31.250	0.000	0.000	0.000	0.000
	Total GSH (New+Ongoing) :-			2049.549	1391.318	217.947	0.000	217.947	226.731	0.000	226.731	202.970
	Information Technology (Police) (Ongoing Schemes)											
1225	Establishment of Forensic Laboratory in Sindh at Karachi (SDG # 16)(Revised 21.04.22)	Karachi	June-25	5426.409	5345.984	400.000	100.000	500.000	1,435.500	50.000	1,485.500	1,455.240
1226	Automation of HRMS for Sindh Police (SDG # 16)	Sindh	June-25	152.040	101.540	0.000	10.000	10.000			0.000	0.000
1227	PC-II for Sindh Police Video Surveillance System Extension (Installation of 10,000 Cameras at 2000 New locations in Karachi City) (SDG # 16)	Karachi	June-23	10.900	1.635	0.000	1.635	1.635			0.000	0.000
	Total I.T (Police) (On-going) :-			5589.349	5449.159	400.000	111.635	511.635	1435.500	50.000	1485.500	1455.240
	Information Technology (Police) (New Schemes)											
1228	Feasibility Study for Sindh Safe Cities Project	Sindh	June-23	10.000	10.000	0.000	5.000	5.000			0.000	0.000
1229	Establishment of Sindh Safe Cities Project (Phase-I), Karachi.	Karachi	June-23	10000.000	10000.000	750.000	1750.000	2500.000			0.000	0.000
	Total I.T (Police) (New) :-			10010.000	10010.000	750.000	1755.000	2505.000	0.000	0.000	0.000	0.000
	Total I.T (Police) :-			15599.349	15459.159	1150.000	1866.635	3016.635	1435.500	50.000	1485.500	1455.240
	Total Police Department (Ongoing) :-			12692.093	9086.039	1334.260	111.635	1445.895	2249.678	50.000	2299.678	2214.030
	Total Police Department (New) :-			11367.244	11367.244	919.580	1755.000	2674.580	0.000	0.000	0.000	0.000
	Total Police Deptt:			24059.337	20453.283	2253.840	1866.635	4120.475	2249.678	50.000	2299.678	2214.030
	PRISONS Government Office Buildings (On-Going Schemes)											
1230	Construction of District Jail Thatta for 250 Prisoners (SDG # 16)	Thatta	June-24	189.936	-0.783	0.001	0.000	0.001			0.000	0.000
1231	Construction of New District Prison S.B.Abad for 250 prisoners (SDG # 16)	S.B.A	June-24	287.194	37.566	18.000	0.000	10.000			0.000	0.000
1232	Extension of District Prison Malir Karachi for 1000 prisoners including raising and strengthening of existing main compound wall (SDG # 16)	Karachi	June-24	359.919	58.648	58.648	0.000	58.648			0.000	0.000
1233	Improvement/Strengthening of security of Central Prison Karachi, Hyderabad, Sukkur & Larkano (SDG # 16)	Karachi, Hyderabad, Sukkur & Larkano	June-24	1494.44	25.258	25.258	0.000	25.258	25.005		25.005	17.166
1234	Construction of Rooms for keeping the spouses with convicted prisoners at the Sindh Central Prisons Karachi, Hyderabad, Larkana, Sukkur, Khairpur, District Prisons Sukkur & Malir Karachi (SDG # 16)	Karachi, Hyderabad, Larkano, Sukkur & Khairpur	June-24	139.926	65.525	65.525	0.000	65.525	64.870		64.870	14.416
1235	Construction of High Security Prison in Sindh for 1800 prisoners (PC-II Cost) (SDG # 16)	Thatta	June-24	49.800	48.800	0.000	5.000	5.000			0.000	0.000

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1236	Construction of new Watch Towers (10) Nos including construction of consultant, Jailor & Record Rooms, external lavatory blocks and repalcement of various roofs of barracks at Central Prison Karachi.	Karachi	June-24	53.132	26.253	13.127	0.000	13.127	6.498		6.498	6.383
1237	Construction of missing facilities i/c construction of HSR (30000 gallons) at YOIS & C.P Women Sindh at Karachi.	Karachi	June-24	32.563	0.000	0.001	0.000	0.001			0.000	0.000
1238	Construction of boundary wall around Jail & Residential Colony i/c strengthening of existing main wall, rehabilitation of Watch Towers (4 Nos) & improvement of drainage at Central Prison Larkana.	Larkano	June-24	76.983	0.875	0.875	0.000	0.875	0.867		0.867	0.000
1239	Construction of Additional Barracks (4 Nos) each for 50 prisoners capacity and security cells (10 Nos) at District Prison	Shikarpur	June-23	65.925	33.337	33.337	0.000	33.337	33.004		33.004	0.000
1240	Construction of partition wall for keeping Juvenile and Women prisoners i/c complete Rehabilitation building of old District Prison Mirpurkhas declared as YOIS & Women Jail for Mirpurkhas Division.	Mirpurkhas	June-23	10.909	0.000	0.001	0.000	0.001			0.000	0.000
1241	Construction of Additional Training Block / Facilities at Sindh Prison Staff Training Institute, Nara Hyderabad (Remaining Work)	Hyderabad	June-23	62.142	47.142	47.142	0.000	47.142	46.671		46.671	46.666
1242	Construction of Affidavit Centre, Pray Area, General Bathroom, Bar Room, Library, Prosecuter Chamber, and Public Cafetaria at ATC Courts, Central	Karachi	June-23	98.109	98.109	91.109	7.000	98.109	120.430		120.430	120.121
	Phased-out Schemes (Prison)											
1243	Rehabilitation & Renovation of Jails in Sindh (ADP # 813 of 2019-20)	Sindh	June-23	1048.268	293.268	69.663	0.000	69.663	34.483		34.483	18.350
	Total GOB (On-Going)			3969.247	733.998	414.685	12.000	426.685	331.827	0.000	331.827	223.103
	Government Office Building (New Schemes)											
1244	Special Repair & Maintenance of Central Prison & C.F., Karachi	Karachi	June-24	113.148	113.148	14.144	0.000	14.144			0.000	0.000
1245	Special Repair & Maintenance of Central Prison & C.F., Hyderabad	Hyderabad	June-24	95.939	95.939	11.993	0.000	11.993			0.000	0.000
1246	Special Repair & Maintenance of Central Prison & C.F., Sukkur	Sukkur	June-24	83.453	83.453	10.227	0.000	10.227			0.000	0.000
1247	Special Repair & Maintenance of Central Prison & C.F., Khairpur	Khairpur	June-24	118.987	118.987	14.874	0.000	14.874			0.000	0.000
1248	Special Repair & Maintenance of Central Prison & C.F., Larkana	Larkano	June-24	142.828	142.828	17.854	0.000	17.854			0.000	0.000
1249	Special Repair & Maintenance of Central Prison & C.F., M.P Khas	Mirpurkhas	June-24	86.193	86.193	10.774	0.000	10.774			0.000	0.000
1250	Special Repair & Maintenance of Women Prison & C.F., Karachi	Karachi	June-24	38.364	38.364	4.796	0.000	4.796			0.000	0.000
1251	Special Repair & Maintenance of District Prison & C.F., Malir Karachi	Karachi	June-24	76.340	76.340	9.543	0.000	9.543			0.000	0.000
1252	Special Repair & Maintenance of District Prison & C.F., Nara Hyderabad	Hyderabad	June-24	42.685	42.685	5.336	0.000	5.336			0.000	0.000
1253	Special Repair & Maintenance of District Prison & C.F., Badin	Badin	June-24	10.473	10.473	1.309	0.000	1.309			0.000	0.000
1254	Special Repair & Maintenance of District Prison & C.F., Sanghar	Sanghar	June-24	27.095	27.095	3.387	0.000	3.387			0.000	0.000
1255	Special Repair & Maintenance of District Prison & C.F., Shaheed Benazirabad	S.B.A	June-24	10.331	10.331	1.291	0.000	1.291			0.000	0.000
1256	Special Repair & Maintenance of District Prison & C.F., Dadu	Dadu	June-24	12.184	12.184	1.523	0.000	1.523			0.000	0.000
1257	Special Repair & Maintenance of District Prison & C.F., Nausheroferoze	N. Feroze	June-24	81.141	81.141	10.143	0.000	10.143			0.000	0.000
1258	Special Repair & Maintenance of District Prison & C.F., Ghotki	Ghotki	June-24	66.715	66.715	8.339	0.000	8.339			0.000	0.000
1259	Special Repair & Maintenance of District Prison & C.F., Shikarpur	Shikarpur	June-24	49.386	49.386	6.173	0.000	6.173			0.000	0.000
1260	Special Repair & Maintenance of District Prison & C.F., Jacobabad	Jacobabad	June-24	128.254	128.254	16.032	0.000	16.032			0.000	0.000
1261	Special Repair & Maintenance of Women Prison & C.F., Hyderabad	Hyderabad	June-24	20.561	20.561	2.570	0.000	2.570			0.000	0.000
1262	Special Repair & Maintenance of Women Prison & C.F., Larkana	Larkano	June-24	48.676	48.676	6.085	0.000	6.085			0.000	0.000

PROVINCIAL
HOME DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1263	Special Repair & Maintenance of Women Prison & C.F., Karachi	Karachi	June-24	55.442	55.442	6.930	0.000	6.930			0.000	0.000
1264	Special Repair & Maintenance of YOIS & C. F., Hyderabad	Hyderabad	June-24	51.596	51.596	6.450	0.000	6.450			0.000	0.000
1265	Special Repair & Maintenance of Women Prison, YOIS & C.F., Sukkur	Sukkur	June-24	74.953	74.953	9.369	0.000	9.369			0.000	0.000
1266	Construction / Extention of Administrative Block at Central Prison & Correctional Facility Karachi	Karachi	June-24	125.000	125.000	15.625	0.000	15.625			0.000	0.000
1267	Construction of Separate Gates/Passages for ATC Court Judges, Central Prison Karachi and Central Prison for Women Karachi.	Karachi	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
1268	Construction of Internal Roads/ Paths and Improvement of Drainage in the Premises of Central Prison Karachi.	Karachi	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1269	Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Jacobabad.	Jacobabad	June-24	90.000	90.000	11.250	0.000	11.250			0.000	0.000
1270	Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Shikarpur.	Shikarpur	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
1271	Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Hyderabad.	Hyderabad	June-24	90.000	90.000	11.250	0.000	11.250			0.000	0.000
1272	Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Sanghar.	Sanghar	June-24	95.000	95.000	11.875	0.000	11.875			0.000	0.000
1273	Construction of District Jail at Thatta for 250 Prisoners (remaining / allied works)	Thatta	June-24	700.000	700.000	87.500	0.000	87.500			0.000	0.000
	Total GOB (New)			2734.744	2734.744	341.636	0.000	341.636	0.000	0.000	0.000	0.000
	Total GOB (Ongoing+New)			6703.991	3468.742	756.321	12.000	768.321	331.827	0.000	331.827	223.103
	Government Servant Housing (On-Going Scheme)											
1274	Construction of Residences for Anti-Terrorism Courts Judges, Prison's Officers / Staff at Central Prison Karachi (SDG # 16)	Karachi	June-23	890.848	220.062	220.062	0.000	220.062	217.884		217.884	217.841
1275	Construction of 100 flats for Prison Staff at Central Prison Hyderabad (Phase-I)Residences for Anti-Terrorism Courts Judges, Prison's Officers / Staff at Central Prison Karachi (SDG # 16)	Karachi	June-23	101.126	0.000	0.001	0.000	0.001			0.000	0.000
	Total GSH (On-Going) :-			991.974	220.062	220.063	0.000	220.063	217.884	0.000	217.884	217.841
	Government Servant Housing (New)											
1276	Construction of boundry wall around staff residential colony at Central Prison Sukkur	Sukkur	June-24	35.000	35.000	4.375	0.000	4.375			0.000	0.000
1277	Construction of boundry wall around staff residential colony at District Prison, Sukkur	Sukkur	June-24	13.000	13.000	1.625	0.000	1.625			0.000	0.000
	Total GSH (New Schemes)			48.000	48.000	6.000	0.000	6.000	0.000	0.000	0.000	0.000
	Total GSH (Ongoing + New)			1039.974	2782.744	347.636	0.000	347.636	0.000	0.000	0.000	0.000
	Total (Prison)(Building):-			7743.965	6251.486	(103.956	12.000	1115.956	331.827	0.000	331.827	223.103
	Information Technology (Prisons) (Ongoing Schemes)											
1278	Installation of Mobile Jammers in various Prisons of Sindh Province (SDG # 16)	Karachi, Hyderabad, Khairpur, Sukkur & Larkana	June-23	88.072	20.315	0.000	20.315	20.315			0.000	0.000
	Total Information Tech: (Prisons) :-			88.072	20.315	0.000	20.315	20.315	0.000	0.000	0.000	0.000
	Total Prison Department (Ongoing) :-			5049.293	974.375	634.748	32.315	667.063	549.711	0.000	549.711	440.944
	Total Prison Department (New) :-			2782.744	2782.744	347.636	0.000	347.636	0.000	0.000	0.000	0.000
	Total Prison :-			7832.037	3757.119	982.383	32.315	1014.698	549.711	0.000	549.711	440.944
	Total Police :-			24059.337	20453.283	2253.840	1866.635	4120.475	2249.678	50.000	2299.678	2214.030
	Total HOME DEPARTMENT :-			31891.374	24210.402	3236.223	1898.950	5135.173	2799.390	50.000	2849.390	2654.974

PROVINCIAL
HUMAN RIGHTS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw.for-ward as on 01-07-22	Revised Allocation for 2022-2			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	HUMAN RIGHTS (On-Going Scheme)											
1279	Human Rights Complaint Management System (R: 80.362) (SDG # 10 & 16)	Karachi (S)	June-24	80.362	80.362	0.000	0.001	0.001		57.100	57.100	53.507
	Total Human Rights (On-Going Scheme) :-			80.362	80.362	0.000	0.001	0.001	0.000	57.100	57.100	53.507
	HUMAN RIGHTS (New Scheme)											
1280	Human Rights Information Management System (SDG # 10 & 16)	Karachi (S)	June-24	158.186	158.186	0.000	57.500	57.500			0.000	0.000
	Total Human Rights (New Scheme) :-			158.186	158.186	0.000	57.500	57.500	0.000	0.000	0.000	0.000
	Total Human Rights:-			238.548	238.548	0.000	57.500	57.500	0.000	57.100	57.100	53.507

PROVINCIAL
HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2022-23

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Human Settlement, Spatial Development & Social Housing (On Going Schemes)											
1281	Provision of basic facilities of Sewerage / CC Drain / CC topping in different Katchi Abadis in Sindh	Karachi, Hyderabad , Khairpur, Sukkur & SBA	June-23	40.000	4.066	4.066	0.000	4.066	4.025		4.025	0.000
1282	Provision of essential civic facilities in different Katchi Abadis in Sindh	Sujawal, Umerkot, Sanghar & Karachi	June-23	38.600	16.987	16.987	0.000	16.987	16.817		16.817	5.609
1283	Upgradation plan of CC Drain & CC Flooring at Katchi Abadis Jogi Jamali Colony, Khairpur	Khairpur	June-23	10.000	0.625	0.625	0.000	0.625	0.619		0.619	0.000
1284	Rehabilitation / Providing and Laying Sewerage Line, Paver Blocks at Katchi Abadi Noorani Basti, Bilal Colony Korangi	Karachi	June-23	28.694	28.694	3.587	0.000	3.587	1.775		1.775	1.589
1285	Upgradation plan of CC Drain & CC Flooring at Katchi Abadi Chandi Ram Colony, Umerkot	Umerkot	June-23	28.000	28.000	6.020	0.000	6.020	2.980		2.980	2.681
1286	Providing and Laying Paver Blocks and Drains at Katchi Abadi Panjo Mirbahar, Ghotki	Ghotki	June-23	16.610	16.610	16.610	0.000	16.610	16.444		16.444	14.800
	Total Human Settlement, S.D. & Social Housing :-			161.904	94.982	47.894	0.000	47.894	42.660	0.000	42.660	24.680

PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditu
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Sindh Small Industries Corporation (On-going Schemes)											
1287	Small Industrial Estate, Ghotki (48 acres) (1st Revised on 24.05.2011 & 2nd Revised on 05.11.2021)	Ghotki	June-24	222.080	193.765	24.430	0.000	24.430	12.093		12.093	0.000
1288	Up-gradation of 9 SIEs (Thatta, Sanghar, Dadu, Hala (Matiari), Badin, S.B.A., Sukkur and I.P. Sehwan (Jamshoro) & Mirpurkhas).	Sindh	June-23	79.518	9.833	9.833	0.000	9.833			0.000	0.000
1289	Improvement of Basic Infrastructure at Small Industrial Estate, Industrial Park, Shershah Karachi (4.68 acre land)	Karachi	June-24	49.110	36.602	36.602	0.000	36.602	36.236		36.236	8.815
1290	Improvement of Basic Infrastructure at Small Industrial Estate, Mirpurkhas (51.21 acre land).	Mirpurkhas	June-24	99.738	74.988	74.988	0.000	74.988	74.238		74.238	65.943
1291	Improvement of Basic Infrastructure at Small Industrial Estate, Tando Adam (13.50 acre land).	Hyderabad	June-24	69.049	50.299	50.299	0.000	50.299	49.796		49.796	31.901
1292	Improvement of Basic Infrastructure at Small Industrial Estate, Gambat (15 acre Land)	Khairpur	June-24	77.976	57.976	57.976	0.000	57.976	57.396		57.396	29.673
1293	Improvement Of Basic Infrastructure At Small Industrial Estate, Kandhkot (14.32 acre Land)	Kashmore	June-24	70.118	50.118	50.118	0.000	50.118	49.617		49.617	28.924
1294	Establishment of Undeveloped Area (Phase-II) & Rehabilitation of Existing infrastructure (Phase-I) of Small Industrial Estate (Extension), Sukkur	Sukkur	June-24	158.561	138.107	34.527	0.000	34.527	17.091		17.091	17.091
	Total SSIC (On-going) :-			826.150	611.688	338.773	0.000	338.773	296.467	0.000	296.467	182.347
	(New Schemes)											
1295	Providing & Supplying of Water Supply Line and Carpet of Road at SIE Extension Hyderabad	Hyderabad	June-24	101.000	101.000	12.625	0.000	12.625	6.249		6.249	6.249
1296	Improvement of Basic Infrastracture of Industrial Park Sehwan Establish year 1974-75	Jamshoro	June-24	45.000	45.000	11.250	0.000	11.250	5.568		5.568	5.568
1297	Improvement of Basic Infrastracture in exisiting SIE Sanghar Establish year 1986-87	Sanghar	June-24	65.000	65.000	16.250	0.000	16.250	8.043		8.043	8.042
1298	Improvement of basic infrastracture of SIE Shikarpur Establish year 1984-85 (36 Acre Land)	Shikarpur	June-24	101.000	101.000	12.625	0.000	12.625	6.249		6.249	6.249
1299	Improvement of Basic Infrastracture of SIE Hyderabad. Establish year 1985-86 (50 acre land)	Hyderabad	June-24	101.000	101.000	12.625	0.000	12.625	6.249		6.249	6.249
1300	Establishment of Small Industrial Estate for Glass Bangles at Hyderabad (39.39 acre)	Hyderabad	June-25	500.000	500.000	62.500	0.000	62.500			0.000	0.000
1301	Establishment of Small Industrial Estate Super High Way Karachi (150 acre)	Karachi	June-25	500.000	500.000	62.500	0.000	62.500			0.000	0.000
1302	Establishment of Small Industrial Estate Kemari Karachi (450 acres)	Karachi	June-25	1000.000	1000.000	125.000	0.000	125.000			0.000	0.000
	Total SSIC (New) :-			2413.000	2413.000	315.375	0.000	315.375	32.358	0.000	32.358	32.357
	Total SSIC :-			3239.150	3024.688	654.148	0.000	654.148	328.825	0.000	328.825	214.704

PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditu
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	S.I.T.E Limited											
	On-going Schemes											
1303	Establishment of combined Effluent Treatment Plant at SITE, Nooriabad (3 MGD).	Jamshoro	June-22	443.350	443.100	0.001	0.000	0.001			0.000	0.000
1304	Construction of RCC Nullah from Estate Avenue to Moriro Jo Qabristan and from RCC Road Culvert to Lyari River at SITE Karachi.	Karachi (West)	June-22	99.891	0.000	0.001	0.000	0.001			0.000	0.000
1305	Rehabilitation of Infrastructure and Development at S.I.T.E Sukkur	Sukkur	June-24	439.366	339.366	90.322	0.000	90.322	67.064		67.064	66.724
1306	Infrastructure Rehabilitation and Development at S.I.T.E, Nooriabad	Jamshoro	June-24	878.880	678.880	146.907	0.000	146.907	109.078		109.078	109.042
1307	Infrastructure Rehabilitation and Development at S.I.T.E Ltd. Karachi	Karachi (West)	June-24	242.806	184.806	69.303	0.000	69.303	51.457		51.457	51.411
1308	Survey and Feasibility Study of scheme "Estblishment of Combined Effluent Treatment Plant, SITE Nooriabad 3.0 MGD"	Jamshoro	June-23	85.225	42.612	42.612	0.000	42.612	42.185		42.185	0.000
1309	Survey and Feasibility Study of scheme "Establishment of Combined Effluent Treatment Plant at SITE Hyderabad 3.0 MGD"	Hyderabad	June-23	39.143	19.571	19.571	0.000	19.571	19.375		19.375	18.588
1310	Survey and Feasibility Study of scheme "Establishment of Combined Effluent Treatment Plant at SITE Sukkur 2.0 MGD	Sukkur	June-23	31.260	15.632	15.632	0.000	15.632	15.476		15.476	14.868
1311	Infrastructure Development of Industrial Estate, Larkano (Revised on 31.12.20)	Larkano	June-23	1366.420	65.478	65.478	0.000	65.478	64.824		64.824	52.944
	Total SITE (On-going) :-			3626.341	1789.445	449.825	0.000	449.825	369.459	0.000	369.459	313.577
	S.I.T.E Limited											
	New Schemes											
1312	Combined Effluent Treatment Plant at SITE Hyderabad	Hyderabad	June-24	200.000	200.000	25.000	0.000	25.000			0.000	0.000
1313	Combined Effluent Treatment Plant at SITE Sukkur	Sukkur	June-24	200.000	200.000	25.000	0.000	25.000			0.000	0.000
1314	Rehabilitation of Roads and Drainage at SITE area Kotri	Jamshoro	June-24	400.000	400.000	50.000	0.000	50.000	12.375		12.375	12.369
	Total SITE Limited (New) :-			800.000	800.000	100.000	0.000	100.000	12.375	0.000	12.375	12.369
	Total SITE Limited :-			4426.341	2589.445	549.825	0.000	549.825	381.834	0.000	381.834	325.946
	Printing & Stationery											
	On-going Schemes											
1315	Establishment of Museum of Antique Printing & Allied Machines in Sindh Government Press, Karachi. (Revised on 24.09.21)	Karachi	June-23	89.557	48.164	24.694	23.470	48.164	24.447	23.470	47.917	45.282
	Total Printing & Stat: (On-going) :-			89.557	48.164	24.694	23.470	48.164	24.447	23.470	47.917	45.282
	Total Industries & Commerce Deptt: (On-going)			4542.048	2449.297	813.292	23.470	836.762	690.373	23.470	713.843	541.206
	Total Industries & Commerce Deptt: (New)			3213.000	3213.000	415.375	0.000	415.375	44.733	0.000	44.733	44.727
	TOTAL INDUSTRIES & COMMERCE DEPARTMEN			7755.048	5662.297	1228.667	23.470	1252.137	735.106	23.470	758.576	585.932

PROVINCIAL
INFORMATION DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditu
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Information (On-Going Scheme)											
1316	Construction of District Information office at Dadu (C: 12.169+R: 01.588)	Dadu	June-23	13.757	7.569	5.981	1.588	7.569	5.935		5.935	0.000
	Total On-Going Schemes:-			13.757	7.569	5.981	1.588	7.569	5.935	0.000	5.935	0.000
	Information (New Schemes)											
1317	Establishment of Newseum at Karachi (C:50.000+R:150.000)	Karachi	June-24	200.000	200.000	25.000	12.500	37.500			0.000	0.000
1318	Construction of District Information office at Tharparkar (C: 28.00+R: 3.000)	Tharparkar	June-24	30.000	30.000	7.500	0.000	7.500			0.000	0.000
1319	Construction of District Information office at Umerkot (C: 26.000+R: 3.000)	Umerkot	June-24	32.862	32.862	8.216	0.000	8.216			0.000	0.000
1320	Construction of District Information office at Sanghar (C: 18.000+R: 2.000)	Sanghar	June-24	22.000	22.000	10.000	1.000	11.000			0.000	0.000
1321	Construction of District Information office at Shikarpur (C: 18.000+R: 2.000)	Shikarpur	June-24	20.000	20.000	9.000	1.000	10.000			0.000	0.000
1322	Construction of Committee Room in Information Department, Karachi (C: 20.000+R: 5.000)	Karachi	June-24	25.000	25.000	10.000	2.500	12.500			0.000	0.000
1323	Rehabilitation and Automation of the Offices of DGPR and all Directors Information Department (R: 12.000)	Karachi	June-24	12.000	12.000	0.000	6.000	6.000			0.000	0.000
1324	Rehabilitation and Automation of the Office of Secretary, Information Department, Karachi (R: 10.000)	Karachi	June-24	12.000	12.000	0.000	6.000	6.000			0.000	0.000
	Total New Schemes:-			353.862	353.862	69.716	29.000	98.716	0.000	0.000	0.000	0.000
	Total Information Department:-			367.619	361.431	75.697	30.588	106.285	5.935	0.000	5.935	0.000

PROVINCIAL
INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on	Revised Allocation for 2022-23			Release 2022-23			Expenditu
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	INFORMATION TECHNOLOGY (On-Going Schemes)											
1325	Installation of Security Surveillance Cameras at Worship Places of Minorities (Revised on 17.03.20)	Sindh	June-23	382.698	261.944	0.000	261.944	261.944		128.972	128.972	126.311
1326	Up-Gradation of Video Conferencing System in Sindh (Revised 18.02.21)	Karachi	June-23	189.150	59.150	0.000	59.150	59.150			0.000	0.000
1327	Establishment of I.T & Wi-Fi Facilitation Centre at Government Insttitute of Bussiness & Commercial Education, Government of Sindh Hyderabad Stop, Badin	Badin	June-23	29.9834	29.9834	0.000	14.992	14.992			0.000	0.000
1328	Establishment of IT & Wi-Fi Facilitation Center at Abdul Khalique Juma Hall, Lyari	Karachi (W)	June-23	30.000	30.000	0.000	30.000	30.000			0.000	0.000
	Total Information Technology (Ongoing) :-			631.831	381.077	0.000	366.086	366.086	0.000	128.972	128.972	126.311
	Information & Technology (New Schemes)											
1329	Implementation of E-Governance in Livestock Department, Government of Sindh	Sindh	June-24	314.734	314.734	0.000	38.842	38.842			0.000	0.000
1330	Information & Computing Technology System at Cadet College Sanghar	Sanghar	June-24	50.000	50.000	0.000	6.250	6.250			0.000	0.000
1331	Enhancement of e-Portal for all Government of Sindh Departments	Karachi	June-24	30.000	30.000	0.000	3.750	3.750			0.000	0.000
1332	Establishment of I.T & Wi-Fi Facilitation Centre at Nabisar Road Kunri	Umerkoat	June-24	50.000	50.000	0.000	6.250	6.250			0.000	0.000
1333	Establishment of I.T & Wi-Fi Facilitation Centre at Larkana	Larakana	June-24	50.000	50.000	0.000	6.250	6.250			0.000	0.000
1334	Development of Digital Platform for Agri Inputs (Zaraat)	Karachi	June-24	100.000	100.000	0.000	12.500	12.500			0.000	0.000
1335	Digitization of Public Hospital at Sindh under the Concept of One Patient One ID (Phase-I)	Sindh	June-24	901.541	901.541	0.000	113.120	113.120			0.000	0.000
1336	Sindh Health Services & Virtual Clinics	Sindh	June-24	200.000	200.000	0.000	25.000	25.000			0.000	0.000
1337	Crop Care Management Information System in Sindh	Sindh	June-24	100.000	100.000	0.000	12.500	12.500			0.000	0.000
1338	Online Education Platform for Sindh	Sindh	June-24	100.000	100.000	0.000	12.500	12.500			0.000	0.000
	Total Information Technology (New):-			1896.275	1896.275	0.000	236.962	236.962	0.000	0.000	0.000	0.000
	Total Information, Science & Technology :-			2528.106	2277.352	0.000	603.047	603.047	0.000	128.972	128.972	126.311

PROVINCIAL
INVESTMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			xpenditu
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	INVESTMENT											
	On-going Schemes											
1339	Competitive and Livable City of Karachi Project (Click). (Total Cost Rs. 33.6 billion (US $ 240 million)), World Bank Share Rs. 32.20 billion (US $ 230.0 million), GoS share Rs. 1.400 billion (US $ 10.0 million)(Investment Share: 2,475.322 m, WB Share: 2,450.000 m, GoS Share: 25.322 m) Cleared by PDWP dated 26.04.19 Cleared by CDWP dated 31.05.19	Karachi	June-23	25.322	10.745	0.000	10.745	10.745		10.745	10.745	8.922
	Total Investment (Ongoing):-			25.322	10.745	0.000	10.745	10.745	0.000	10.745	10.745	8.922
	New Schemes											
1340	Laying, Installation and Commissioning of Conveyance System of 10 MGD	Thatta	June-25	911.000	911.000	113.628	0.000	113.628			0.000	0.000
1341	Establishment / Construction of Investment Department Office	Karachi	June-25	196.000	196.000	24.500	0.000	24.500			0.000	0.000
	Total Investment (Ongoing):-			1107.000	1107.000	138.128	0.000	138.128	0.000	0.000	0.000	0.000
	Total Investment :-			1132.322	1117.745	138.128	10.745	148.873	0.000	10.745	10.745	8.922

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Survey & Investigation (On-Going Schemes)											
1342	Continuation of Establishment of SIDA Secretariat & 3 AWBs till launching of new Project. (Revised on 23.02.22)	Hyderabad	June-23	194.814	96.969	0.000	38.000	38.000		38.002	38.002	37.413
1343	Ground Water Investigation and Mapping in Sindh.	Sindh	June-23	50.000	6.250	0.000	6.250	6.250		6.250	6.250	6.249
1344	Feasibility Study of Technical Aspect for Redesigning the Weir I and Rehabilitation / Restoration of the Rain Damages 2020 along Weir-I, II & III Thado Dam.	Karachi	June-23	33.600	16.800	0.000	16.800	16.800			0.000	0.000
	Total Survey & Investigations :-			278.414	120.019	0.000	61.050	61.050	0.000	44.252	44.252	43.662
	Drainage Reclamation & Tubewells (On-Going Schemes)											
1345	Construction of 1RE Sub-Drain RD-0 to 35 (Village Abdul Wahab Khoso), Sub-Drain Qubo Saeed Khan, 3LA Sub Drain RD-0 to 37 and Extension of 3R Sub-Drain RD - 18 to 32 of Shahdadkot System in Drainage Division Larkano (Revised on 12.02.16) (SDG	Kamber	June-22	162.000	34.106	1.000	0.000	1.000			0.000	0.000
1346	Rehabilitation of Existing Tubewells and Small Surface Drainage Scheme Dingro, Jari Agro (SDG#6)	Ghotki & Sukkur	June-23	199.823	0.000	1.000	0.000	1.000			0.000	0.000
1347	Construction of Pumping Stations of 80 Cusecs to Control Water Logging Salinity and Drain out monsoon Water at Chamber, Tando Allahyar (SDG # 6)	T. A. Yar	June-23	195.200	16.444	16.444	0.000	16.444	16.280		16.280	0.000
1348	Boring & Installation of 250 Nos Tubewells of 2.0 Cusecs on Solar Energy (SDG # 6)	Larkano, Shikarpur, Kamber & Sukkur	June-23	2087.110	330.024	115.012	0.000	115.012	113.292		113.292	113.192
1349	Construction / Extension of Sub-Drain S-2R from RD-24+674 to 72+194 in Taluka & District Sanghar (SDG # 6)	Sanghar	June-23	154.103	20.231	5.000	0.000	5.000	1.238		1.238	0.000
1350	Restoration of 200 Nos Existing Tube wells under closed in Major Faults & Reboring of 50 Nos Bore Failure Tubewells & Pacca Sim Nala from Wali Muhammad Kandhro to Babar Jo Goth P4L Main Nala in Khairpur	Khairpur	June-22	450.000	0.000	1.000	0.000	1.000			0.000	0.000
1351	Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including Activation of Dhoras (Phase-II) (SDG # 6)	Badin, Mirpurkhas, T.M Khan & Thatta	June-23	3458.746	228.275	50.000	0.000	50.000	24.750		24.750	12.300
1352	Rehabilitation of SCARP Drains & Allied Structure Works in Larkano Shikarpur Drainage Project (SDG # 6)	Larkano	June-24	800.000	75.768	10.000	0.000	10.000	2.475		2.475	2.472
1353	Installation of 50 Nos T/Wells Deh Fareedabad Barani District Dadu and Re-boring of 13 Nos Bore Failure T/Wells and Restoration of 70 T/Wells closed due to transformers defect and 48 Nos closed due to 11 KVA Line including Rehabilitation of Ruk Gharhi Yaseen & Masti Pumping Station	Larkano, Shikarpur & Dadu	June-23	575.752	0.000	1.000	0.000	1.000	51.237		51.237	51.230
1354	Construction of Sub-Drain (2L) of Panhwaro Main Drain System RD-0 to 12+500 in Deh Lakhtia Khai Meenho & Excavation of Ghar Main Drain from Thorhi Bajar to Sodhar Village & Excavation of Panhwaro Drains System with Damage Structure (SDG # 6)	Kamber	June-23	499.676	27.321	27.321	0.000	27.321	27.048		27.048	0.000
1355	Construction of Pacca Saline Surface Drain in Deh Jakhrao, Deh Dodan Ja Kand, Tando Mitha Khan, Saraji Surface Drainage scheme Deh 12 in Jamrao and Loharo and Construction of Sim Nala for 1000 Acres in Deh Kunri Taluka Khipro (SDG # 6)	Sanghar & Umerkot	June-24	230.158	64.116	5.000	0.000	5.000			0.000	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1356	Re-boring of 25 Nos Bore failure Tubewells including Restoration of old direct disposal arrangement and Re-furbishment of SCARP Tubewells and Installation of 15 Nos New Tubewells in different Dehs in Tubewell Division No.II Hala & Surface Drainage scheme Gul Muhammad Dero Deh Narli, Taluka Matiari and Deh Rahoki, Deh Pangrio Rahittee and Deh Ujano Taluka Saeedabad and Deh Khan Muhammad Dero in Deh Kariqadeer, Matiari (SDG # 6)	Matiari	June-24	374.786	-57.910	0.500	0.000	0.500			0.000	0.000
1357	Rehabilitation of EKTD Main Drain of 109 RDs and other structural works of Tubewell Division Khairpur and Supplying & Fixing of new Generator sets, Additional Transformers 500, 300, 200 KVA in Pumping Stations F, B, G and Talpur Wada (SDG # 6)	Khairpur	June-23	195.000	0.000	0.500	0.000	0.500			0.000	0.000
1358	Construction of Burkoro Drain and Wagharji to Kot Mirsin Taluka Kot Ghulam Muhammad, Murree Minor Drain Taluka Digri, Tando Jan Muhammad Drain and Drainage for Deh Sinhori UC Digri (SDG # 6)	Mirpurkhas	June-23	340.740	43.887	5.000	0.000	5.000	28.809		28.809	27.571
1359	Construction of Thatta Escape Drain Out Falling Indus River (SDG # 6)	Thatta	June-23	552.721	0.000	1.000	0.000	1.000			0.000	0.000
1360	Installation of 100 New Tubewells (SDG # 15)	Larkano, Shikarpur, Kamber & Sukkur	June-23	560.600	0.000	1.000	0.000	1.000	58.409		58.409	58.399
1361	Rehabilitation / Restoration of Drainage Infrastructures and Construction of Retaining Wall around Larkano City on Various Drains including 1R, 2R and 1R-C Sub Drain of Larkano South System, 1R Ghar Sub Drain and Reconstruction of Structures including VRBs, VRCs, Water Course X-ings, Inlets, Junction Culverts etc (SDG # 6)	Larkano	June-23	800.000	0.000	0.500	0.000	0.500			0.000	0.000
1362	Surface Drainage Scheme near Village Alam Khan Odho (left over pocket) (Revised on 09.03.17) (SDG # 6 & 15)	Jacobabad	June-24	399.872	38.905	38.905	0.000	38.905	9.763		9.763	0.000
1363	Installation of 84 Nos. of 2.0 cusecs Tubewells along the Embankment Chotiari Reservoir (Remaining Works) - (Revised on 17.03.20)(SDG # 6)	Sanghar	June-23	322.329	64.188	64.188	0.000	64.188	35.975		35.975	0.000
1364	Rehabilitation of Branch Drain, Sub Drain, Reconstruction of Water Course Crossing, Village Road Bridges and Construction of Retaining Wall along 3RA Sub-Drain in Shikarpur Drainage Division (SDG # 6)	Shikarpur	June-23	153.536	0.000	1.000	0.000	1.000			0.000	0.000
1365	Construction of Darelo Drain (SDG # 6) (Revised on 20.01.22)	Umerkot & Mirpurkhas	June-24	312.823	198.800	60.000	0.000	60.000	14.850		14.850	14.846
1366	Rehabilitation and Extension / Widening of Pocket Drain and Hiral Escape (SDG # 6)	Umerkot	June-24	215.000	100.467	60.000	0.000	60.000	14.850		14.850	0.000
1367	Construction of New Village Road Bridge, Construction of Water Course Crossing & Construction of RCC inlets	Sanghar, Mirpurkhas & Badin	June-24	191.412	161.412	25.000	0.000	25.000	24.751		24.751	18.563
1368	Raising of Banks (Bothx Sides) in up-stream of Newly Constructed Fall Structure at RD-338 to RD-314 & RD-460 to RD-417 of Nara	Sanghar	June-24	275.146	135.146	80.000	0.000	80.000	185.728		185.728	185.327
1369	Rehabilitation of Drains and allied structures in Thatta District (SDG#6) (Revised on 27.04.22)	Thatta	June-24	436.890	147.842	147.842	0.000	147.842	146.364		146.364	146.364
1370	Installation of 2 X Motor Pumps at Government Lift Irrigation Channel at RD-171 and RD-186 of Nara Canal for Army	Sanghar	June-24	35.946	33.946	0.500	0.000	0.500			0.000	0.000
1371	Re-Sectioning of Phulleli Guni Out-Fall System at RD-0 to 119+500	Thatta	June-25	511.925	371.925	100.000	0.000	100.000	148.005		148.005	148.000
1372	Construction of A&B Sub Drains of Sonhari System and Construction of Pumping Station at RD-327 Left Side of Dadu Canal	Larkano	June-23	114.667	104.667	40.000	0.000	40.000	9.900		9.900	9.900
1373	Construction of Retaining Wall along 3LB Sub-Drain of Larkano North System from RD-4 to 5 (both side).	Larkano	June-23	16.771	0.000	0.500	0.000	0.500			0.000	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1374	Construction of Retaining Wall along 3LC Sub-Drain of Larkano North System from RD-	Larkano	June-23	16.887	12.666	12.666	0.000	12.666	18.880		18.880	18.879
1375	Surface Drainage Scheme in Deh Dighal Taluka & District Sanghar.	Sanghar	June-23	74.390	72.390	72.390	0.000	72.390	71.666		71.666	71.665
1376	Extension of 'B' Sub-Drain of Sonhari System from RD-05 to 34 & its allied structures and installation Solar Energy System for 12 Nos Pumps in District Larkana & Kambar Shahdatkot.	Larkano	June-24	223.000	213.000	60.000	0.000	60.000	14.850		14.850	0.000
1377	Rehabilitation of Drains of Drainage System Larkano.	Larkano	June-24	100.000	95.000	30.000	0.000	30.000	29.700		29.700	29.700
1378	Construction of 1-R Link Drain of Wali Shah Link Drain RD-0.0 to 12.0 and its allied structures outfalling at RD-10.0 of Wali Shah Link Drain.	Sujawal	June-23	38.357	37.357	37.357	0.000	37.357	36.983		36.983	36.956
1379	Installation of Solar Energy System for 12 No. Pumps @ Larkano South (Masbori) Pumping Station.	Larkano	June-25	180.386	170.386	40.000	0.000	40.000	9.900		9.900	0.000
1380	Construction of Syphons to revive Natural route of Dhoro Puran to Shakoor Dhand and Rehabilitation works of LBOD System	S.B.A, Sanghar, Mirpurkhas , Badin & Umerkot	June-25	4787.523	4737.523	800.000	0.000	800.000	790.020		790.020	789.876
1381	Construction of Sub-Drain parallel to Nara Canal from RD-450.0 to 574	Sanghar & Khairpur	June-25	269.230	256.730	200.000	0.000	200.000	198.000		198.000	198.000
1382	Construction of Jakhra Link Drain from RD - 0.0 to 10.0 out-falling in 19-L of LBOD at RD. 60.00	Badin	June-23	19.643	18.643	18.643	0.000	18.643	18.457		18.457	18.046
1383	Construction of Link Drain 2 Km long connecting Kamber Sub-Drain and allied structure at Deh Changro, U.C. Ber and Construction of 5RA Sub-Drain of SKT System from RD - 0+000 to RD-7+000 including allied structure works.	Kamber	June-23	53.713	48.713	48.713	0.000	48.713	48.226		48.226	23.349
1384	Rehabilitation of South Sakro Branch Drain / Ochito Outfall Drain / 1-L Ghorabari Drain / Buhara Branch Drain and Jam Sakro Outfall Drain System & Construction of new Drains in Thatta District.	Thatta	June-25	1282.960	832.960	500.000	0.000	500.000	185.625		185.625	185.625
1385	Solar Tubewells (4x) in various Dehs of District Shaheed Benazirabad. (a) Deh Jamal Keerio, (b) Deh 18 Dad Sakrand, (c)Deh Yakhtiar Khan, Sakrand & (d)Goth Imamuddin Keerio, U.C. Nathiani, Daur.	S.B.A	June-23	33.874	29.874	29.874	0.000	29.874	29.575		29.575	29.575
1386	Construction of Tubewells & Pumping Stations on Solar Energy System of Drainage Division SBA.	S.B.A	June-25	498.228	458.228	250.000	0.000	250.000	247.500		247.500	247.500
1387	Conversion of Tubewells & Pumping Stations on Solar System of Drainage Division Sanghar	Sanghar	June-25	476.093	456.093	250.000	0.000	250.000	247.500		247.500	247.500
1388	Conversion of Tubewells and Pumping Stations on Solar System in Three SCARP Projects.	Sindh	June-25	400.006	360.006	250.000	0.000	250.000	247.500		247.500	247.500
1389	Installation of Solar Tubewells in Fresh Zone of Thar Desert of Talukas Mithi, Diplo, Chachro, Islamkot, Nangarparkar, Dahli & Kaloi.	Tharparkar	June-25	499.967	474.967	300.000	0.000	300.000	297.000		297.000	297.000
1390	Construction of Small Surface Drainage Solar Pumping Station (10.00 Cusecs) Deh Sinhori.	Sanghar	June-24	90.108	80.108	40.000	0.000	40.000	29.700		29.700	29.700
1391	Construction of Syphon / Underpass on Gajrah Branch Drain & Rehabilitation of Drains including Main, Branch & Sub-Drains in Drainage Division LBOD Shaheed Benazirabad.	S.B.A	June-25	845.121	565.121	450.000	0.000	450.000	445.500		445.500	445.498
1392	Installation of New Solar Tube-wells (25 Nos.) in District, Sanghar, SBA & Tando Allahyar	Sanghar, S.B.A & T.A.Yar	June-25	175.050	165.050	50.000	0.000	50.000	18.563		18.563	12.375
1393	Installation of Deep Well Solar Tube-wells in Sweet Area of Johi, Thana Bola Khan and Thana Ahmed Khan District Jamshoro	Jamshoro	June-25	247.149	237.149	180.000	0.000	180.000	66.825		66.825	44.550

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1394	Rehabilitation and Improvement of Left Bank Outfall Drainage System (Inland LBOD System)	Mirpurkhas, S.B.A, Sanghar & Badin	June-25	4416.134	3869.637	500.000	0.000	500.000	742.167		742.167	741.844
	Total Drainage Rec & T.Wells (Ongoing):-			29350.551	15331.161	4978.855	0.000	4978.855	4707.859	0.000	4707.859	4503.302
	Drainage Reclamation & Tubewells (New Schemes)											
1395	Installation of Solar System Tubewell upto 2 Cusec	Sindh	June-25	1000.000	1000.000	50.000	0.000	50.000			0.000	0.000
1396	Providing Drainage Facility to the People of Khanpur Town in Shikarpur Drainage Division Shikarpur	Shikarpur	June-25	477.117	477.117	35.000	0.000	35.000			0.000	0.000
1397	Construction of Aqueduct along SKT Branch Drain @ RD-11	Kamber	June-23	10.578	10.578	5.289	0.000	5.289			0.000	0.000
1398	Construction of Bhat of Link Drain RD 0+00 to 11.5 of 2-L Ladiun Sub Drain Outfalling at RD 40.0 and its allied structures.	Sujawal	June-24	75.000	75.000	7.500	0.000	7.500			0.000	0.000
1399	Construction of New Solar Pumping Station at Deh Ghulam Shah RD 342/343 of Rohri Main Canal (Left Side) and Installation of 11 Nos. Tube-wells in Deh Mud Aleem, Deh Tharo Shah, UC Hot Khan Jalbani & UC Halani in Tubewell Division Naushahru-	N. Feroze	June-24	160.000	160.000	11.250	0.000	11.250			0.000	0.000
1400	Rehabilitation / Restoration Karo Gungro Out-fall Drain System and its Allied Structures including Construction of Dewan Drain from Drainage inlet Darya Khan Pumping Station Hyderabad to Karo Gungro Drain in Tando Muhammad Khan Drainage	Hyderabad / Tando M Khan / Sujawal	June-25	1996.000	1996.000	200.000	0.000	200.000	199.000		199.000	198.042
1401	Installation of 26 No. Solar Tubewells for Drinking/ Irrigation Purpose of Villages Usmanabad, Muhammad Hassan Shoro, Wali Muhammad Shoro, Ali Shoro, Ibrahim Shoro, Ayoub Shoro, Abdullah Shoro, Muhammad Hussain Shoro, Badal Shoro Chawro, Muhammad Bux Shoro Lonikot, Shehmeer Shoro Lonikot, Abdullah Shoro Lonikot, Haji Ameer Bux Shoro & Waro Shoro UC Jhangri, Village Khamiso Shoro, Ayoub Shoro, Sawan Shoro, Budhu Shoro, Mir Hassan Shoro, Ahmed Shoro, Haji Siddiq Shoro, Aziz Shoro, Soomro Shoro and Mehra	Thatta	June-24	260.000	260.000	20.000	0.000	20.000			0.000	0.000
1402	Installation Tubewells of 06 Villages of U.Cs Soomar Khan, Gupchani, Jhooro Khan Shar and Abdul Hassan: Village Zahid Ali Jamali, Deh 14 Nasrat, UC Soomar Khan, Village Nawab Khan Brohi, Deh 14 Nasrat, U.C Soomar Khan, Village Meer Mahar, U.C Soomar Khan Jamali, Village Nabi Dad Brohi, Deh Pubjo, U.C Gupchani, Deh Akro-II (Sr. No. 1921/1 to 4 1922/1 to 4) village Yaseen Brohi, U.C Abduk Hassan, Taluka	S.B.A	June-24	50.000	50.000	12.500	0.000	12.500	6.188		6.188	6.188
1403	Construction of Protection Bund to Arabian Sea to Village Nawaz Ali Shah Qudoosani and Surrounding Villages Buhara of Taluka Mirpur Sakro District Thatta	Thatta	June-24	50.000	50.000	12.500	0.000	12.500			0.000	0.000
1404	Solarization of 30 Nos. Existing T/Wells in Deh Jhol; Kandiyari; Arorao in Deh Sanjar	T.A. Yar	June-24	200.000	200.000	15.000	0.000	15.000			0.000	0.000
1405	Rehabilitation & Solar System 7 Nos. Pumping Station at Bodlo Behan, Karocho, Mallah Kacho Pako Ilyas Pir	N. Feroze	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
1406	Construction of new Mini Pumping scheme at village new Sonahari UC Amri (under Irrigation)(18.00 M) (2) Pumping Station at Deh Bagg and Deh Gaincha Deh Bhanbra Taluka Majhand (80.00 M)	Jamshoro	June-24	98.000	98.000	25.000	0.000	25.000			0.000	0.000
1407	Rehabilitation of Sanjar Chang Drain at Deh Tali and Installation of New Solar Tubewells in Deh Chang and Deh Londani Taluka Chamber District Tando Allahyar.	T.A. Yar	June-24	250.000	250.000	20.000	0.000	20.000			0.000	0.000
	Total Drainage Rec & T.Wells (New)			4676.695	4676.695	420.289	0.000	420.289	205.188	0.000	205.188	204.229

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Total Drainage Rec & T.Wells:-			34027.246	20007.856	5399.144	0.000	5399.144	4913.047	0.000	4913.047	4707.531
	Open Canals (On-Going Schemes)											
1408	Enhancing Capacity Building of Discharge Observation in the Command of Three Barrages and up-Gradation of Soil Mechanics & Hydraulic Laboratory Karachi and Workshop of Gauging Sub-Division Kotri	Karachi & Hyderabad	June-24	199.990	104.739	20.000	0.000	20.000	19.800		19.800	19.800
1409	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan, SBA, Jamshoro, Hyderabad, Ghotki, Khairpur, N. Feroze, Matiari, Larkano, Kamber, Dadu, Sujawal, Thatta, Kashmore, Sukkur, Shikarpur and Rahim Yar Khan (Punjab) - (Revised Total Cost Rs 26.905 M, ADB Share Rs.19,279.493 M & GoS share Rs.7,625.507	Sindh	June-23	7625.507	734.420	136.420	35.000	171.420	135.056	35.000	170.056	170.017
1410	Revitalization of Mechanical Wing of Irrigation Department (SDG # 6)	Hyderabad, Sukkur & Jamshoro	June-23	150.000	60.584	60.584	0.000	60.584	7.394		7.394	0.000
1411	Rehabilitation of Ratodero Branch from RD-0 to Tail (SDG # 6)	Larkano	June-23	171.215	29.949	0.500	0.000	0.500			0.000	0.000
1412	Restoration of Flood Damages to Gaj Diversion Bund at RD-2+700, 5+000, 12+000 & 13+000 in Southern Dadu Division (SDG # 6)	Dadu	June-23	344.216	74.216	1.000	0.000	1.000			0.000	0.000
1413	Earth Work along Kurkaim Minor from RD-0 to 46+400 (Revised on 07.08.14) (SDG # 6)	N. Feroze	June-23	110.003	38.251	38.251	0.000	38.251	0.000		0.000	0.000
1414	Rehabilitation / Resectioning of Johi Branch from Head to Tail (RD-0.0 to 238.560) in Southern Dadu Division & Lining of Pahore and Kharoo Minor (SDG # 6)	Dadu	June-23	299.837	54.195	54.195	0.000	54.195	53.653		53.653	53.653
1415	Construction of Protection wall along NW canal at RD 83.5 Both sides U/S & D/S Ruk X-Reg & Providing Stone Pitching along NW Canal RD-26,27,28 IP Side RD-69 IP Side, RD-75 B/S RD-81,82,83 B/S, RD-84 B/S, RD-89 B/S, RD-95 to 98, RD-111 to 118 B/S, RD-119 B/S, RD-152 B/S, RD-164, 165 B/S and Warah Branch from RD-00 to 03 B/S in Garhi Yasin Sub-Division and Restoration of Banks along Shahdadkot Branch RD-00 to 21,RD-80 to 95 and De-Silting along Shahdadkot Branch RD-10 to 20, RD-64 to 95 and Providing Stone Pitching along Shahdadkot Branch RD-00 to 05 B/S, RD-18 IP Side, 22 IP Side, 35 B/S & 88 IP Side and Dismantling of damaged road bridge along Shahdadkot Branch De-Silting work along NW Canal from RD-83.5 to 180 in Garhi	Kamber	June-24	579.096	200.423	116.006	0.000	116.006	164.344		164.344	164.911
1416	Earthwork and Stone Pitching along Rice Canal RD-130 to RD-140 both sides RD-279 NIP Side RD-284 IP Side, RD-288, 289 NIP Side and RD-288 IP Side 24500 feet Earth Work along stone pitching along Noor Wah Branch RD-15 to 25 both sides Ganwar Branch down stream Head Regulator and Kania Minor Head Regulator and Construction of Pumping Station along KN Shah Leading Channel for supplement for tail areas of Nara Distry (SDG # 6)	Kamber, Dadu & Larkano	June-24	560.000	185.910	80.000	0.000	80.000	79.200		79.200	79.185
1417	Construction of Pumping Station along Mado Distry RD-6 for supplement Mado Distry and leading Channels from Ghar Main Drain to Mado Distry and Construction of Pumping Station along Ghar Main Drain for supplement to tail areas of Mirwah Distry Ex Ghar Branch (SDG # 6)	Kamber & Dadu	June-23	124.258	0.000	0.500	0.000	0.500			0.000	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1418	CC Lining of Shah Nawaz Wah from RD-0.0 to 53, Rahuja Minor RD-9+5 to 25+0, Kanatera Minor, Junki Minor, and Retaining Wall along Faiz Wah - Revised on 29.05.20 (SDG # 6)	Khairpur	June-24	694.412	170.433	0.500	0.000	0.500			0.000	0.000
1419	Constructing Relief Escape for Nasrat Branch at RD-195 NIP side and Constructing Relief Escape for Gajrah Branch at RD-60 NIP side and Constructing Relief Escape for tail of Nasrat Branch system along Chan Bandhni distry at RD-22 (SDG # 6)	S.B.A	June-24	98.400	6.940	6.940	0.000	6.940	6.871		6.871	6.870
1420	Providing Stone Pitching along PFL RD 120 to 130 IP side RD 135 to 140 NIP side, RD 152 to 160 and 161 to 163 NIP side Village Abral and Re-Sectioning of Gunj Bahar Branch and Repair of Head Regulator, Road Bridge, dumping of stone pitching and Rehabilitation of Laikpur Ex: Ali Bahar Distry and protection wall and Earth work and stone pitching along Raj wah Ex: PFL RD 0 to 30 and Earth work and stone pitching along Ghari Wah Ex: Pinyari Br.RD 4 to 6 with cattle ramp at RD 06 Reconstruction/ repair of regulators in Sujawal District (Revised on	T.M. Khan & Sujawal	June-25	679.900	192.337	70.000	0.000	70.000	206.137		206.137	206.137
1421	Construction of Protection Wall to Kashmore city along Kandhkot Branch (Raj Wah) from RD- 0 to 11 (SDG # 6)	Kashmore	June-23	249.752	97.752	5.000	0.000	5.000	2.475		2.475	0.000
1422	Construction Pumping Scheme along LS Bund mile 77/2 by pumping Water from River Indus for Supplement Tail Areas of Dadu Canal System (SDG # 6)	Dadu	June-23	349.986	164.986	25.000	0.000	25.000	12.375		12.375	4.653
1423	Rehabilitation of Pontoon Bulk Head Gates & Gearing Mechanical System Including Painting off-taking Canal Head Regulator and Sub-Regulator Gates and Mechanical Structure of Kotri Barrage Head Works (SDG	Jamshoro	June-23	472.840	121.683	40.000	0.000	40.000	39.600		39.600	39.599
1424	Rehabilitation / Lining of Bago Wah, Dahar Wah Upper (its off-taking channels) / Rehabilitation of Irrigation Colony Ghotki and Pano Akil including Drainage System and Rehabilitation / Brick Lining of Pir Wah RD-7 to 24 (SDG # 6)	Ghotki	June-23	461.107	64.551	64.551	0.000	64.551	63.905		63.905	63.905
1425	Sindh Barrages Improvement Project (Phase-I) - Rehabilitation and Modernization of Guddu Barrage - (Total: Rs. 20,241.00 M) IDA Share (90%) Rs 18,271.00 M (PEC) & GoS Share (10%) Rs 1,970.00 M) (SDG # 6 &	Kashmore	June-25	1970.000	1109.974	200.000	60.000	260.000	198.000	44.958	242.958	197.648
1426	Capacity Building of Officers/ Officials of the Irrigation Department (SDG # 6)	Sindh	June-24	163.680	55.930	10.000	0.000	10.000	4.950		4.950	4.950
1427	Lining of Rohri Main Canal RD 645.670 to RD 680 (SDG # 6)	S.B.A	June-25	6340.000	1151.520	100.000	0.000	100.000			0.000	0.000
1428	Sindh Resilience Project (Irrigation Component) for Strengthening Flood Embankments & Constructing Small Dams including Systems for Improving Resilience (World Bank Funded), Total Cost Irrigation Component Rs. 9984.00 Million (WB Share Rs. 8320.000 M) & GoS Share (Rs.	Sindh	June-25	1664.000	934.697	0.000	50.000	50.000		50.000	50.000	0.000
1429	Construction of T-Head Spurs At LS Bund Mile 40/4+500 Moria Loop Bund Mile 0/0+400 & 0/1+600 in Northern Dadu Division - Revised on 18.10.19 (SDG # 6)	Larkano	June-24	919.109	389.972	50.000	0.000	50.000	12.375		12.375	0.000
1430	Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Vikiore Tar, Budha Sandha, Vechlo Par, Ratan Jo Tar and Constructing of Underground Reservoirs (SDG # 6)	Umerkot	June-23	4517.692	257.523	118.762	10.000	128.762	117.485	7.577	125.062	118.720
1431	Providing Embankment and Common Bank at Thull Mohabbat Chori from Hakim Shah Regulator of Warach Branch (SDG # 6)	Kamber	June-23	84.498	32.249	32.249	0.000	32.249	31.927		31.927	23.484

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1432	Lining of Surhari, Brandi, Maldasi, Shahdadpur Minors and Ujjano, Lundo Distry (SDG # 6)	Sanghar	June-24	499.579	159.579	40.000	0.000	40.000	19.800		19.800	0.000
1433	Left Over Essential Works of Sehwan Area District Jamshoro & Dadu (Construction of Lift Channels over RBOD System for Feeding Tail Reaches of Dadu Canal) - (SDG # 6)	Dadu	June-23	206.119	96.119	96.119	0.000	96.119	95.158		95.158	94.196
1434	Renovation / Re-Construction of road Bridge over Mirwah Canal at RD-33 near Railway Station Begmangi, Installation of Steel grill over Retaining Wall along Mirwah Canal B/S RD-69 to 79, 70+200, 72+180, 73+450, 74+200, 75+150, 76+200, 77+15 & 78+570 Both Sides & Garhi Pull to Bhurghari X-Regulator, Providing Stone Prching along Mirwah Canal from RD-208 to 230 & 231 to 291 B/S (Revised on 23.02.22)	Khairpur	June-24	450.271	235.057	235.057	0.000	235.057	232.707		232.707	232.706
1435	Rehabilitation of Employees Residence Quarters including Construction of Compound Wall of Irrigation Colonies in Irrigation Department. (Revised on 06.06.22)	Sukkur	June-23	767.044	582.094	5.000	0.000	5.000	64.350		64.350	64.350
1436	Constructing Stone Pitching at RD-9+00 to 15+00 RMC B/S and Downstream Fall Structure 16, 17, 18, 19 & 20 B/Sides.	Sukkur	June-23	155.360	-23.240	0.500	0.000	0.500			0.000	0.000
1437	Construction of Pre-stressed Road Bridge 500 Rft including approach road along Rohri Main Canal up-stream Yousif Dahri X-Regulator at RD-496 (Moro-Bandhi Road).	N. Feroze	June-23	156.440	96.940	96.940	0.000	96.940	95.971		95.971	56.451
1438	Construction of office Complex in Southern Dadu Division @ Dadu.	Dadu	June-23	145.328	49.328	49.328	0.000	49.328	48.835		48.835	46.495
1439	Construction of Retaining wall along Mirwah Ex-Ghar Branch RD-20 to 30 B/S, Mohabbat Minor b/w Thull Distry & Chori Branch, Warah Div. and reconstruction of Modules RD-0 to RD-70 and Raising & Strengthening of banks of Sanhro Cheelo from RD-0 to RD-30 B/s in Rice Canal Division Larkano.	Larkano	June-23	219.619	61.619	61.619	0.000	61.619	61.003		61.003	30.944
1440	C.C. Lining of Khanti Naseer Link Canal from RD-0+00 to 18+800	Thatta	June-23	172.358	-25.666	0.500	0.000	0.500	100.000		100.000	100.000
1441	Improvement of Irrigation System of Ghotki Feeder Canal Area Water Board Ghotki .	Ghotki	June-23	1004.381	104.381	104.381	0.000	104.381	51.669		51.669	43.536
1442	Renovation, Reconstruction and Improvement of Executive Engineer Offices and Sub-Divisional Office Complexes in Sindh (Phase - I).	Sindh	June-23	169.521	88.021	88.021	0.000	88.021	87.141		87.141	79.908
1443	Establishment of Engineer's Training Academy.	Sindh	June-23	110.006	73.256	73.256	0.000	73.256	62.623		62.623	61.418
1444	Renovation, Reconstruction and Improvement of Landhi's on all Canal System of Sindh (Phase-I).	Sindh	June-23	194.230	96.230	96.230	0.000	96.230	95.268		95.268	95.031
1445	Renovation / Reconstruction of Regulator on Distries and Minors in Sindh.	Sindh	June-23	400.000	0.000	0.500	0.000	0.500			0.000	0.000
1446	Constructina Stone Pitching along RMC from RD-25 to 191.2 @ Eroded Portion. (Revised on 23.02.22)	Khairpur	June-24	339.006	167.406	167.406	0.000	167.406	165.732		165.732	165.732
1447	Construction of Pre-Stresed Road Bridge over Nasrat Branch at RD-35	N.Feroze	Jun-23	79.030	0.000	0.500	0.000	0.500			0.000	0.000
1448	Providing Stone Apron, Stone Pitching, Earth Work along L.S Bund Mile 18/0 to 20/0 in Northern Dadu Division Larkano. Total Cost Rs.241.586 Million) (GOP Share 65%) & (GOS Share 35%) - NDRMF	Larkano	June-23	90.230	47.865	47.865	0.000	47.865	47.386		47.386	47.386
1449	Recoupment of Damaged T-Head Spur along Agani Akil Loop Bund 2/6+250, Stone Apron at Mole of 0/4 and 0/7 Mole Spurs and 09 Nos. Stone Studs in Larkano Sub Division. Total Cost Rs.416.306 Million) (GOP Share 65%) & (GOS Share 35%) - NDRMF	Larkano	June-24	116.934	64.083	64.103	0.000	64.103	63.462		63.462	63.462

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1450	Up-gradation of 11 Nos. Tarries / Rain Ponds (Dune Depression) in Taluka Chachro, Diplo, Dahli, Islamkot, Mithi Nagarparkar of District Tharparkar.Total Cost Rs.384.738 Million) (GOP Share 65%) & (GOS Share 35%) - NDRMF	Tharparkar	June-24	134.658	134.658	10.000	0.000	10.000	4.950		4.950	0.000
1451	Rehabilitaiton of Salar Distry and its off-taking system and stone pitching along Mastoi Distry RD-8 to RD-16 and construction of protection wall along Kehar Minor RD-15+500 to RD-18+000 B/S (2500 ft.). Construction of culvert (Two) along Kehar Minor @ RD-16+500 and 170+000.	Kamber	June-24	197.430	172.430	172.430	0.000	172.430	199.359		199.359	200.152
1452	Improvement of Fulleli Canal System	Badin	June-25	1631.347	582.200	200.000	0.000	200.000	312.323		312.323	313.312
1453	Removal of Encroachment from Irrigation Department's Property & Securing its possession including Schemes of Rehabilitation (Phase-I).	Sindh	June-22	150.000	7.500	7.500	0.000	7.500	7.425		7.425	7.425
1454	Remedial Works to improve Feeding of Manchar Lake from existing Irrigation System.	Jamshoro	June-23	207.489	139.966	139.966	0.000	139.966	138.568		138.568	138.453
1455	Training of Engineers for Employment in Private Sector.	Sindh	June-24	156.886	140.466	0.000	10.000	10.000		2.500	2.500	2.070
1456	Completion of Remaining Works & Commissioning of Substantially Executed Schemes Past Years.	Sindh	June-25	1306.703	869.203	200.000	0.000	200.000	198.000		198.000	198.000
1457	Rehabilitation of Shah Awais Pumping Scheme in Shahbaz Irrigation Division Sehwan	Dadu	June-23	16.457	0.000	0.500	0.000	0.500			0.000	0.000
1458	Construction of 01 No. New Pumping Scheme Near Village Noorpur in Taluka Manjhand	Dadu	June-23	36.042	0.000	0.500	0.000	0.500			0.000	0.000
1459	Construction of Stone Pitching and Earth Work along Various Portions along B.S Feeder Main Canal from RD-193 to 269	Kashmore	June-23	124.816	24.816	12.408	0.000	12.408	70.502		70.502	70.489
1460	Construction of 02 Nos. New Pumping Schemes Near Village Dari Gancha and Village Kalri in Taluka Manjhand	Dadu	June-23	57.538	0.000	0.500	0.000	0.500			0.000	0.000
1461	Flood Emergent Works for Fiscal Year 2019 - 20	Sindh	June-25	1318.662	1218.662	476.078	0.000	476.078	627.402		627.402	627.378
1462	Retaining Wall and C C Lining of Abul Wah at Ranipur Town Committee from RD - 94 to 97 and Onward and Retaining Wall and C C Lining Ghulam Shakh Abul Wah from 0 to Onward	Khairpur	June-23	51.960	39.210	39.210	0.000	39.210	38.818		38.818	38.818
1463	Construction of Culverts (Bridge) on Shahbaz Minor, Taluka Sakrand, Shaheed	S.B.A	June-23	29.808	1.715	1.715	0.000	1.715	1.698		1.698	1.650
1464	Construction Retaining Wall along Qutub Minor RD-3 To 6 IP Side = (2800 ft) NIP Side = (2550 ft) in Northern Dadu Division	Larkano	June-23	31.965	26.965	26.965	0.000	26.965	26.695		26.695	26.695
1465	Development of Crop Need Based Decision Support System (DSS) for Efficient Canal Operations and Utilization of Ground Water Potential.	Sukkur	June-24	166.747	161.797	10.000	15.000	25.000	4.950		4.950	4.934
1466	Construction of Bridges along Dhamra Minor at Village Bakar Khan Jatoi, Dokia Minor at Village Khameso Khan Brohi, Road Culvert Bridge over Tatri Minor near Village Jadam U.C. Yaro Lakher, Construction of Bridges over Garhi Distry at RD-14, 19, 24, 30 and Arther Branch at RD-22 in Northern Dadu & Rice Canal Division, Larkano.	Larkano	June-23	39.869	32.369	32.369	0.000	32.369	32.045		32.045	31.937
1467	Construction Retaining Wall along Bakrani Distry at RD-2 Both Sides (1000 ft).	Larkano	June-23	14.837	-0.163	0.500	0.000	0.500			0.000	0.000
1468	Construction / Replacement of X-Regulator @ mile 43 & 47 of Begari Canal Ex: Begari Sindh Feeder of Begari Division.	Jacobabad	June-24	746.491	196.491	196.491	0.000	196.491	194.526		194.526	194.506
1469	Retaining wall along Gaj Diverson Bund in Southern Dadu Division.	Dadu	June-25	2281.268	2131.268	800.000	0.000	800.000	896.000		896.000	891.000

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1470	Streagthening / Earth work from RD-20.0 to 75.0 & Stone Pitching from RD-20.0 to 75.0 along F.P. Bund in Southern Dadu Division.	Dadu	June-25	701.508	651.508	200.000	0.000	200.000	198.000		198.000	197.982
1471	Providing 04 Nos. J-Head Spurs with Apron and Stone Pitching for Centralizing the River Flow Up-stream of Guddu Barrage Region.	Kashmore	June-25	1607.573	1582.573	400.000	0.000	400.000	871.200		871.200	871.195
1472	Re-sectioning and Sand Coring of Gharaghat Bund mile 0/0 to 2/4 and Haibat Bund mile 0/0 to 5/0 in Begari Division Kashmore.	Kashmore	June-25	879.985	529.985	500.000	0.000	500.000	496.000		496.000	496.000
1473	Construction of J-Spurs U/S Left Guide Bank to Centralize the Flow of Indus River Water under Thatta Sujawal Road Bridge (Doolah Bridge) in Kalri Baghar Division Thatta.	Thatta	June-25	1947.576	1897.576	950.000	0.000	950.000	1,413.149		1,413.149	1,413.149
1474	Construction of C.C. Lining from Head to Tail of Kot Lalu Minor, Magsi Minor, Drakhi Minor & Gabri Minor including allied structures in Nasrat Division.	S.B.A	June-24	441.727	71.727	71.727	0.000	71.727	71.010		71.010	70.997
1475	Construction of C.C. Lining from Head to Tail of Pubjo Minor & Kazi Ahmed Minor including allied structures in Dad Division.	S.B.A	June-25	418.335	78.335	78.335	0.000	78.335	77.552		77.552	77.551
1476	C.C. Lining of Hamerji Minor from RD-0 to 64.025, Lining of Lakha Minor from RD-0 to 30 and Lining of Geru Minor from RD-0 to 21 West Division.	Khairpur	June-24	341.169	179.169	150.000	0.000	150.000	148.500		148.500	148.500
1477	C.C. Lining of Dodha Minor from RD-0 to 27 including Construction of Head Regulator and C.C. Lining of Sangi Distry from RD-0 to 57	N. Feroze	June-25	659.332	244.332	100.000	0.000	100.000	99.000		99.000	98.998
1478	C.C. Lining of Santrahu Minor off-takes from Nara Canal RD-238	Mirpurkhas	June-24	177.675	157.675	20.000	0.000	20.000	133.496		133.496	133.232
1479	Lining Work of Kudan Shaikh RD-16+00 To 32+00 = 16 RDs Rice Canal Divison Taluka K.N Shah	Dadu	June-24	158.752	143.752	50.000	0.000	50.000	49.750		49.750	49.459
1480	C.C. Lining of Bhutta Minor from RD-0 to RD-22 off-taking from Phileri Regulator Shahdadkot Branch and Replacement of Headwork (Gate), Taluka Sujawal Junejo.	Kamber	June-24	149.417	134.417	134.417	0.000	134.417	155.485		155.485	155.414
1481	Re-section /De-silting of Rice Canal & Dadu Canal District Larkano.	Larkano	June-25	324.419	314.519	40.000	0.000	40.000	39.600		39.600	39.599
1482	Rehabilitation / Improvement of Irrigation Network in Warah Division, Shahdadkot Irrigation Division & Saifullah Magsi Branch Division.	Kamber	June-25	218.790	198.790	65.000	0.000	65.000	64.350		64.350	64.341
1483	C.C. Lining of Reti Minor from RD-0 to 74.5	Ghotki	June-25	360.651	348.151	50.000	0.000	50.000	49.500		49.500	49.500
1484	Construction of Pre-stressed Bridge over Rohri Canal at RD-288 near village Banho Mangrio & Construction of Bridge on Dad Wah RD-25 Opposite Village Sardar Moula Bux Mubejo and 2 Nos. Bridges on Dalipota Minor Taluka Naushahro Feroze.	N. Feroze	June-23	201.397	81.397	81.397	0.000	81.397	80.583		80.583	80.456
1485	Cement Concrete Lining of Ali Bahar Branch from RD-0+00 to RD-20+900	Matiari	June-25	280.895	-42.105	0.500	0.000	0.500			0.000	0.000
1486	C.C. Lining of Paban Minor Ex-Daro Branch RD-0 to RD-20 Lower Pinyari Division.	Sujawal	June-24	92.175	32.175	32.175	0.000	32.175	31.853		31.853	31.846
1487	C.C. Lining of Tando Ghulam Ali Distry from RD-0 to RD-39 Phulleli Canal Division.	Badin	June-25	197.871	192.871	20.000	0.000	20.000	19.800		19.800	19.738
1488	Rehabilitation of Channels of Ghotki Feeder in Ghotki Feeder A.W.B.	Ghotki	June-25	306.785	286.785	50.000	0.000	50.000	49.500		49.500	49.500
1489	Construction of C.C. Lining along Daulatpur Distry from RD-100+00 to Tail.	S.B.A	June-25	322.994	42.994	42.994	0.000	42.994	42.564		42.564	42.560
1490	C.C. Lining of Nagna Distry from RD-0.00 to 82+500	T. A. Yar	June-25	753.185	518.185	500.000	0.000	500.000	643.500		643.500	643.500
1491	C.C. Lining of Wagherji Distry from RD-0+00 to 58+200	Badin	June-24	521.815	261.815	250.000	0.000	250.000	393.328		393.328	393.328
1492	C.C. Lining of Sorhadi Branch from RD-0 to 95	Badin	June-25	1002.073	852.073	225.000	0.000	225.000	222.750		222.750	222.750

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1493	C.C. Lining of Sherwah from RD-0 to 70.50	Badin	June-25	574.121	504.121	200.000	0.000	200.000	198.000		198.000	197.985
1494	C.C. Lining of Raj Wah from RD-0 to 55	Badin	June-25	325.674	315.674	90.000	0.000	90.000	89.100		89.100	89.097
1495	C.C. Lining of Dadhrako Distry from RD-0 to 36.0	Badin	June-24	213.067	193.067	190.000	0.000	190.000	189.050		189.050	188.100
1496	C.C. Lining of Sultani Branch & its 6 Nos. off-taking channels.	Badin	June-25	2342.500	2322.500	992.665	0.000	992.665	1,673.284		1,673.284	1,673.278
1497	C.C. Lining of Oderolal Branch from RD 0+000 to 201+000	Thatta	June-25	3932.065	3374.069	475.000	0.000	475.000	1,311.750		1,311.750	1,311.749
1498	Improvement of Farash Complex Existing Irrigation Network for Esured water saving for Thar Coal and the safety of Thar Coal Carrier Channel	Umerkot	June-25	3704.310	3394.310	700.000	0.000	700.000	693.000		693.000	692.999
1499	Resettlement Action Plan; Environmental & Social Management Framework Support for Akram Wah under SWAT Project.	Sindh	June-23	298.593	298.593	298.593	0.000	298.593	295.608		295.608	294.226
1500	Rehabilitation / Reconstruction Office Block; Residences of AXEN Dokri & Office Block of AXEN Office Tajo Dero Sub-Division in Northern Dadu Division.	Larkano	June-24	99.622	89.622	41.000	0.000	41.000	20.295		20.295	20.293
1501	C.C. Lining along Gillispie Distry, Jatoi Distry, Nabi Bux Minor, Bakrani Minor, Larkano Minor and Fateh Wah Minor.	Larkano	June-25	503.076	473.076	150.000	0.000	150.000	149.057		149.057	149.057
1502	C.C Lining of Kandiyari Minor RD - 0 to 28	Khairpur	June-23	127.399	57.399	57.399	0.000	57.399	56.825		56.825	56.824
1503	C.C Lining of Kobri Minor RD - 0 to 44 & Construction of Bridge Over Mirwah Canal at RD-260 b/w Deh Jalbani Thari Mirwah	Khairpur	June-23	236.035	116.035	116.035	0.000	116.035	114.875		114.875	114.874
1504	Providing Stone Pitching from RD-0+500 to RD to RD-7+500(6500) and Construction of Restining Wall from RD-0+000 to 0+500 & RD-7+000 to 8+800(2300) along Rajib Canal	Sukkur	June-24	122.023	117.073	20.000	0.000	20.000	19.800		19.800	19.800
1505	Construction of X-Regulators along Garhi Chand Distry RD-45, Jani Dero Distry RD-24.5, Replacement of Deck Slab and Flaxier Apron Road Bridge over B.S Feeder RD-114 and Construction of Road Bridge RD-37 Qaser Shakh and Hairo Shakh RD-8 & Construction of Stone Pitching from RD-55 to 90 B.S Feeder Guddu Barrage Region	Jacobabad & Kashmore	June-24	213.332	183.332	120.000	0.000	120.000	119.400		119.400	119.400
	Total Open Canal (On-going):-			67563.043	34183.429	12247.152	180.000	12427.152	15406.175	140.035	15546.209	15359.243
	Open Canals (New Schemes)											
1506	Remodeling and Rehabilitation of N. W. Canal & Khirthar Branch-Total Cost Rs. 3000.00 Million (GoB Share Rs. 1000.00 Million & GoS Share Rs. 2000.00 Million)	Shikarpur	June-25	2000.000	2000.000	50.000	0.000	50.000			0.000	0.000
1507	Construction of Office Building cum-Rest House for Member IRSA Sindh at Islamabad.	Islamabad	June-24	200.000	200.000	25.000	0.000	25.000			0.000	0.000
1508	Sindh Water & Agriculture Transformation (SWAT) Project.	Sindh	June-28	4800.000	4800.000	20.000	0.000	20.000			0.000	0.000
1509	Raising and Strengthening along Rice Canal RD-82.5 to 83.5 RD-130 to 138 RD-148 to 151 RD-225 to 229 RD-230 to 235 RD-272 to 287 RD-314 to RD-315 RD-339 to RD-342 & RD-365 in Rice Canal Division Larkana	Larkano	June-24	98.757	98.757	7.500	0.000	7.500			0.000	0.000
1510	De-silting of Rice Canal RD-80 to 82+500 RD-83 to 86 & 110+00 to 220 in Rice Canal Division Larkana	Larkano	June-25	400.000	400.000	30.000	0.000	30.000	295.940		295.940	295.939
1511	Construction of DOS along Rice Canal IP & NIP side (34 Nos.) in Rice Canal Division Larkana	Larkano	June-24	85.486	85.486	6.500	0.000	6.500			0.000	0.000
1512	Repair Replacement Regulator Gates of Rice Canal Division Larkana	Larkano	June-24	100.000	100.000	7.500	0.000	7.500	3.712		3.712	3.710
1513	Construction of New Road Bridge over Kalri Baghar Feeder Upper at RD-120	Thatta	June-24	91.875	91.875	7.000	0.000	7.000	6.940		6.940	6.940

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1514	Painting of Main Barrage Gates and Structures of Kotri Barrage Head Works, Jamshoro & Three Culverts / Small Bridges on Sheikh Gulab Minor, Village Sheikh Gulab Taluka & District Dadu	Jamshoro / Dadu	June-24	500.000	500.000	37.500	0.000	37.500	9.281		9.281	9.281
1515	Rehabilitation of Wadhu Wah & Fasadi Wah with C.C Lining and Repair of Brick Lining.	Hyderabad	June-24	500.000	500.000	37.500	0.000	37.500	9.281		9.281	9.281
1516	Rehabilitation of Changing of Location of Saeed Khan Pumping Station including lining of remaining reaches of Saeed Khan Distry.	Hyderabad	June-24	450.000	450.000	30.000	0.000	30.000	7.425		7.425	0.000
1517	Restoration/ Emergency work along Mithrao Division, Thar Division, Jamrao Division & Nara Canal Division of Area Water Board Mirpurkhas	Mirpurkhas, Sanghar, Umerkot & Khairpur	June-25	700.000	700.000	50.000	0.000	50.000	12.375		12.375	0.000
1518	Construction of Retaining wall along Chota Begari RD-17 to 23 (City Portion) and Repair of Sindh Canal Sub Division and Resident of AXEN.	Shikarpur	June-24	182.942	182.942	13.500	0.000	13.500	12.937		12.937	13.364
1519	Construction/ Replacement of X-Regulator Mile 28th, 37th, 56th, 58th & 60 of Begari Canal Division Jacobabad.	Jacobabad	June-25	2569.000	2569.000	250.000	0.000	250.000	1,039.500		1,039.500	1,039.485
1520	Construction of 05 Nos. Road Bridges along Noor Wah RD-8 Koreja Sub-Branch RD-14, Eidan Wah RD-14 Begari Canal Mile 78 & Eidan Distry Mile-16	Jacobabad	June-24	85.962	85.962	7.500	0.000	7.500	7.425		7.425	7.424
1521	Extension of Installation of Solar Tubewells in Fresh Zone of Thar Desert.	Tharparkar	June-25	3611.400	3611.400	100.000	0.000	100.000			0.000	0.000
1522	Construction of Bridge on BS Feeder RD-27 near Irrigation Colony Kashmore and Reconditioning of Bridge Desert Canal and Pat Feeder Canal near Kashmore Town and Reconstruction of Bridge at RD-24 fall Garhi Hassan near village Illahi Bux Khoso.	Kashmore	June-24	250.000	250.000	20.000	0.000	20.000			0.000	0.000
1523	Construction/ Replacement of X-Regulators on Gul Distry off takes from Mile 56, Tajo Dero Branch and Lal Shahbaz Distry Off takes from 58 & Bulra Distry off takes from Mile 60 of Begari Canal & 9th Mile of Begari	Jacobabad	June-25	775.000	775.000	50.000	0.000	50.000	287.100		287.100	287.088
1524	Constructing of Retaining wall Begari Canal at RD-33 L/S, Mirza Wah at Mile 12 X Regulator D/S both sides and Road Bridge Miza Wah at Mile 13.	Shikarpur	June-24	98.867	98.867	7.500	0.000	7.500	3.713		3.713	3.710
1525	Construction of Two No. Overhead Bridges on Nai Desvi (River) road from Thana Bula Khan to Thana Ahmed Khan & on River (Nai) Saree to Mole road near Village Wadero Malik Khan Palari, Taluka Thana Bula	Jamshoro	June-24	300.000	300.000	22.500	0.000	22.500			0.000	0.000
1526	Construction of Bridges on Mirza Canal Village Rees Kabil Khan Buriro, Construction of Bridge near Al Mohsin Sarki House and Reconstruction of Bridge on Moosa Allahabad and Bridge at Dour on Fall Garhi Hassan Taluka Thull and Construction of Road Bridge Over Moosa Allahabad	Jacobabad	June-24	112.000	112.000	10.000	0.000	10.000	4.950		4.950	4.908
1527	Raising of Lying Supplement Minor Ex-Raj Wah Branch to Takol Branch RD-0+00 to 9+00 and Repair of Suprio Bund Sluice at RD-68 Crossing Lal Minor RD-13 is Rice Canal Division Larkana	Larkana	June-23	25.361	25.361	12.681	0.000	12.681	6.340		6.340	6.275
1528	Rehabilitation of Nasir Branch System Ex-Fuleli Canal Badin	Badin	June-24	455.390	455.390	35.000	0.000	35.000	34.650		34.650	34.650
1529	Construction of New Head Makhdoom Sahar Pumping Station including Lining of Makhdoom Sahar Canal from RD - 22+000 to 26+00 and Stone Pitching River Side of Canal from RD - 0+000 to 10+000 De-silting of Karo Wah near Manjhand Town from RD - 0+00 to RD - 35+00 including Fresh Leveling.	Jamshoro	June-24	112.500	112.500	5.000	0.000	5.000			0.000	0.000
1530	Re-construction / Rectification of Modules of Sattah & Malia Branch including Rehabilitation Works	Sujawal	June-24	200.000	200.000	12.500	0.000	12.500	6.188		6.188	6.187

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1531	Boring & Installation of 15 Nos. New 2.0 Cusecs (Fresh Water) Solar Energy Tubwells & Construction of Operator Quarter, Pump House, Discharge Box Approach Path & Water Course for 15 No. New 2.0 Cusecs (Fresh Water) Solar Energy Tube-wells at various locations District Ghotki in Ghotki Tube-well Division Ghotki.	Ghotki	June-24	236.218	236.218	10.000	0.000	10.000			0.000	0.000
1532	C.C. Lining of Mahar Minor from RD-0 to Tail	Ghotki	June-24	200.000	200.000	10.000	0.000	10.000	4.950		4.950	0.000
1533	Re-adjustment of Bed of Aqueduct crossing of Dali Distry RD - 18+300 over Indus link in Shahbaz Irrigation Division Sehwan	Jamshoro	June-24	76.629	76.629	7.500	0.000	7.500			0.000	0.000
1534	Sindh Climate Resilience Project - Construction of 50 Nos. of Small Dams and Lining of 110 Nos. of Ponds in Water Scarce	Shikarpur	June-29	35000.000	35000.000	5.000	0.000	5.000			0.000	0.000
	Total Open Canal (New):-			54217.387	54217.387	887.181	0.000	887.181	1752.707	0.000	1752.707	1728.243
	Total Open Canal:-			121780.430	88400.816	13134.332	180.000	13314.332	17158.881	140.035	17298.916	17087.486
	Small Dams Projects (On-Going Schemes)											
1535	Construction of Six (06) Nos Umeed-Jo-Wandio, Ranasar, Gotrawa, Absar, Khane-Jo-Wandio and Khetlai Dams in Nagarparkar Area (Thar Region) (SDG # 6)	Dadu & Jamshoro	June-23	852.000	226.078	100.000	0.000	100.000	399.195		399.195	398.728
1536	Construction of 4 Nos. Small / Recharge Dam in Small Dams Organization in Sindh (i) Lahoot Recharge Dam in Gaddap Karachi (ii) Pharpho Recharge Dam across Pharpho Nai in Upper Kohistan (iii) 02 Nos. Small Recharge Dams namely Mivo Dam and Mani Jo Wandio in Nagarparkar Area (Thar Region).	Karachi & Tharparkar	June-23	763.152	106.323	106.323	0.000	106.323	52.896		52.896	34.999
1537	Sindh Resilience Project (Irrigation Component) for Construction of Small Dams including System for Improving Resilence - Phase II (Through Additional Financing) - (Total Cost Rs. 24,493.841 Million (IDA Share Rs. 22,652.920 Million & GoS Share Rs. 1,840.921 Million)	Sindh	June-24	1840.921	1830.921	300.000	0.000	300.000	297.000		297.000	297.000
1538	Construction of 09 Nos. Tarries namely Saeedo Rind, Mubarak Rind, Kagio Manjhay, Chawar, Parao, Tobo, Chapper Uddin Shah, Khutkhari in Taluka Chachro Tarries in Taluka Chachro in District Tharparkar.	Tharparkar	June-25	499.970	495.020	50.000	0.000	50.000	49.500		49.500	49.495
	Total Small Dams (On-Going) :-			3956.043	2658.342	556.323	0.000	556.323	798.591	0.000	798.591	780.223
	Small Dams Projects (New Schemes)											
1539	Construction of Dillan Dam - II and Restoration of Downstream of Dillan Dam - I in Upper Kohistan - I Dadu	Dadu	June-24	485.730	485.730	21.500	0.000	21.500	10.643		10.643	21.273
	Total Small Dams (New)			485.730	485.730	21.500	0.000	21.500	10.643	0.000	10.643	21.273
	Total Small Dams			4441.773	3144.072	577.823	0.000	577.823	809.233	0.000	809.233	801.496
	Total Irrigation On-going Schemes :-			101148.051	52292.951	18782.330	241.050	18023.380	21162.625	184.287	21346.911	20686.430
	Total Irrigation New Schemes :-			59379.812	59379.812	1328.970	0.000	1328.970	1968.537	0.000	1968.537	1953.745
	Total Irrigation Department:-			160527.863	111672.763	20111.299	241.050	19352.349	23131.161	184.287	23315.448	22640.175

PROVINCIAL
LABOUR & HUMAN RESOURCES DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-2			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Labour & Human Resources (On-Going Schemes)											
1540	Strengthening of Directorate General of Labour Sindh	Karachi	June-23	8.500	8.500	0.000	8.500	8.500		7.990	7.990	0.000
1541	Revamping & Rehabilitation of Occupational Safety & Health Centre at Karachi	Karachi	June-23	22.302	20.020	19.020	1.000	20.020	18.830	1.000	19.830	18.829
1542	Automation of all offices of Regional Directors & Other Offices under Directorate General Labour,	Sindh	June-23	21.000	21.000	16.000	5.000	21.000	0.000	16.000	16.000	0.000
1543	Rehabilitation & Up-gradation of Mines Labour Welfare Primary School Jhampir	Thatta	June-23	5.000	3.020	2.020	1.000	3.020	2.000		2.000	1.998
1544	Automation & Strengthening Office of Chairman, Minimum Wages Board, Sindh	Karachi	June-23	5.000	2.675	0.000	2.675	2.675		2.675	2.675	0.000
1545	Automation & Strengthening Offices of Court of Commissioners Workmen Compensation & Authority	Sindh	June-23	9.500	9.500	0.000	9.500	9.500		9.500	9.500	0.000
	Total On-going Schemes:-			71.302	64.715	37.040	27.675	64.715	20.830	37.165	57.995	20.828
	Labour & Human Resources (New Schemes)											
1546	Repair / Rehabilitation / Renovation / Extension of Mines Labour Welfare Primary School, Jamshoro	Jamshoro	June-24	25.000	25.000	7.413	0.000	7.413			0.000	0.000
1547	Repair / Rehabilitation / Renovation of Mines Labour Welfare 10 Bedded Hospital Lakhra.	Jamshoro	June-24	14.000	14.000	6.000	1.000	7.000			0.000	0.000
1548	Provision of Missing / Additional Facilities and Construction of 3 Offices for Officers of Mines Labour Welfare Organization and Automation of Mines Labour Welfare Head Office at Karachi.	Karachi	June-24	12.000	12.000	6.000	0.000	6.000			0.000	0.000
1549	Construction of 2 Additional Rooms for Medical Officers & Out Door Women Patients and Repair / Rehabilitation/ Renovation of Mines Labour Welfare Dispensary at Jhampir.	Thatta	June-24	15.920	15.920	4.730	0.000	4.730			0.000	0.000
	Total New Schemes:-			66.920	66.920	24.143	1.000	25.143	0.000	0.000	0.000	0.000
	Total Labour & H.R. Deptt:-			138.222	131.635	61.183	28.675	89.858	20.830	37.165	57.995	20.828

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	JUDICIAL Government Servant Housing (On-Going Schemes)											
1550	Construction of Staff Colony of Circuit Court Larkana	Larkano	June-23	150.120	0.000	0.001	0.000	0.001			0.000	0.000
1551	Construction of Residential & Studio Apartments at Bath Island Bungalows No. 2,3 & 4 Karachi	Karachi	June-23	842.522	87.274	0.000	87.274	87.274		87.274	87.274	0.000
1552	Construction of Judges Lodge at Larkana (Revised) Rs. 156.509 (M) Capital Rs. 27.551 (M) Revenue.	Larkano	June-23	184.060	128.538	19.060	0.000	19.060	18.868		18.868	18.853
1553	Construction of Two (02) Residences for Judicial Officers / Staff Quarters at Nasirabad	Kamber	June-23	28.384	0.001	0.001	0.000	0.001			0.000	0.000
1554	Construction of Five (05) No. Bungalows at Shahdadkot	Kamber	June-23	55.966	45.966	15.000	0.000	15.000	14.850		14.850	14.844
1555	Construction of One (01) Residence at Tangwani (SDG #	Kashmore	June-23	9.787	0.000	0.001	0.000	0.001			0.000	0.000
1556	Construction of Three Bungalows at Gambat	Khairpur	June-23	32.477	0.705	0.353	0.000	0.353	0.174		0.174	0.000
1557	Construction of Judges Bungalow (01 No.) Thana Bula Khan (SDG # 16)	Jamshoro	June-23	15.810	5.073	5.073	0.000	5.073	5.023		5.023	5.022
1558	Construction of officers/officials residential accommodation for the prosecutors in Sindh (SDG # 16)	Sindh	June-24	359.161	228.473	7.500	0.000	7.500			0.000	0.000
	Total Judicial GSH (Ongoing) :-			1678.287	496.030	46.987	87.274	134.261	38.916	87.274	126.190	38.719
	JUDICIAL Government Servant Housing (New Schemes)											
1559	Construction of Residential Complex for Officers / Officials of High Court of Sindh at Milk	Karachi	June-23	1383.424	1383.424	172.928	0.000	172.928	171.198		171.198	171.198
1560	Const: of Huts/Rest House for the Honorable Judges of Honorable Sindh High Court of Hawks bay.	Karachi	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
1561	Construction of Residences for Judicial Officers at Umerkot (05 Nos.)	Umerkot	June-25	91.111	91.111	11.389	0.000	11.389			0.000	0.000
	Total Judicial GSH (New) :-			1524.535	1524.535	190.567	0.000	190.567	171.198	0.000	171.198	171.198
	Total Judicial GSH(New+On-going:-			3202.822	2020.565	237.553	87.274	324.827	210.114	87.274	297.388	209.917
	Government Office Building (On-Going Schemes)											
1562	Construction of New Annexe Building No. I & II (Re-Re-Revised) (C:897.717+R:60.230)	Karachi	June-24	957.947	160.363	0.500	0.400	0.900	0.248		0.248	0.000
1563	Construction of District Court Building at Kamber (Re-Revised)	Kamber	June-24	257.810	5.184	5.184	0.000	5.184	5.132		5.132	5.030
1564	Construction of District Court Building at Kashmore at Kandhkot (Revised)	Kashmore	June-24	134.555	-0.444	0.001	0.000	0.001			0.000	0.000
1565	Provision of Bar Room & Library in Judl: Distt: across the Sindh	Sindh	June-24	87.213	-4.756	0.001	0.000	0.001			0.000	0.000
1566	Constt: of Bar Room, Library, Canteen and Litigants / Vehicles Sheds at High Court Circuit Bench, Larkano (SDG # 16)	Larkano	June-24	45.556	0.040	0.020	0.000	0.020			0.000	0.000
1567	Construction of Four (04) No. Courts at Pano Aqil.(Revised)	Sukkur	June-24	95.990	38.446	38.446	0.000	38.446	38.061		38.061	6.016
1568	Construction of (04 Nos) Courts Ratodero (Revised) (SDG# 16)	Larkano	June-24	179.955	0.002	0.001	0.000	0.001			0.000	0.000

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01.07.22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1569	Construction of Courts (2 Nos.) at Sakrand (SDG # 16)	S.B.A	June-23	44.386	0.847	0.847	0.000	0.847	0.839		0.839	0.417
1570	Construction of Judicial Complex Tharparkar Mithi	Tharparkar	June-24	300.200	0.094	0.047	0.000	0.047			0.000	0.000
1571	Construction of 3 Nos. Courts Matli (C:89.831+R:2.364)	Badin	June-24	92.195	0.000	0.001	0.000	0.001			0.000	0.000
1572	Construction of Court Building at Kunri, Samaro & Pitharo (1 No. Each)	Umerkot	June-24	93.552	0.007	0.007	0.000	0.007	0.007		0.007	0.000
1573	Construction of Judicial Complex at Sanghar (06 Nos. Courts)	Sanghar	June-24	99.879	0.050	0.025	0.000	0.025			0.000	0.000
1574	Construction of Courts Building (04 Nos.) (02 Nos. at Johi, 01 No. at K.N. Shah, 01 No. at Mehar)	Dadu	June-24	99.918	0.000	0.001	0.000	0.001			0.000	0.000
1575	Construction of 01 Court Building at Taluka Mehrabpur, District Naushehro Feroze	N. Feroze	June-24	32.998	0.000	0.001	0.000	0.001			0.000	0.000
1576	Construction of Two Courts Building (1 ADJ & 1 SCJ) (SDG # 16)	S.B.A	June-23	44.041	0.000	0.001	0.000	0.001			0.000	0.000
1577	Construction of Four (04) Court Building @ Naushehro Feroze (2 ADJs & 2 JMs)	N. Feroze	June-24	85.625	0.000	0.001	0.000	0.001			0.000	0.000
1578	Construction of Two Court Building at District Ghotki (1	Ghotki	June-24	48.397	0.149	0.075	0.000	0.075			0.000	0.000
1579	Construction of Car Parking/Conference Hall/Offices/Courts/depression portion at District Court Sukkur	Sukkur	June-24	129.613	0.000	0.001	0.000	0.001			0.000	0.000
1580	Construction of 34 No. Courts at District Korangi. Cap: Rs. 2220.366 (M) , Rev: Rs. 47.236 (M)	Karachi	June-24	2267.602	1606.647	524.000	0.000	524.000	815.758		815.758	815.758
1581	Construction of Judicial Complex at Sujawal (06 No. Courts)	Sujawal	June-24	150.011	84.581	15.000	0.000	15.000	29.700		29.700	29.662
1582	Construction of Two (02) Court Building at Nasirabad (Revised)	Kamber	June-24	80.678	59.152	59.152	0.000	59.152	58.560		58.560	27.982
1583	Construction of Five (05) Court Building at Shahdadkot	Kamber	June-24	141.064	73.054	73.054	0.000	73.054	72.324		72.324	72.322
1584	Construction of Two (02) Courts at MirsKhan	Kamber	June-24	48.833	0.009	0.009	0.000	0.009	0.009		0.009	0.000
1585	Construction of Two (02) Courts at Tangwani	Kashmore	June-24	48.833	0.000	0.001	0.000	0.001			0.000	0.000
1586	Construction of One Court at Nara (SDG # 16)	Khairpur	June-23	38.319	0.443	0.222	0.000	0.222			0.000	0.000
1587	Const. of 2 Court Building at Khipro (Revised) (SDG # 16)	Sanghar	June-23	79.690	26.793	26.793	0.000	26.793	26.525		26.525	25.000
1588	Construction of additional Court / Record Room for District West and Extension of Bar Room (Revised) (C:300.742+R:32.815) (SDG # 16)	Karachi	June-23	333.557	0.000	0.000	16.408	16.408			0.000	0.000
1589	Const. of Judicial Academy City Campus at Bungalow No. 1 & 2, Bath Island Karachi (Cap: 275.677 + Rev: 35.962)	Karachi	June-24	311.639	188.610	31.476	0.000	31.476	31.160		31.160	31.158
1590	Rehabilitation of Old Sessions Court Building / Re-Construction of Compound Wall and External Work at Judicial Complex District Badin (Revised)	Badin	June-23	72.950	30.442	30.442	0.000	30.442	30.137		30.137	30.136
1591	Construction of Record Room alongwith Store Room & Provision of Elevator / Lift Facilities and Construction of Cafeteria at High Court Circuit, Larkana	Larkana	June-24	59.100	35.780	33.680	2.100	35.780	33.343		33.343	3.153

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01.07.22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1592	Construction of Bar Room, Bar Library and Additional ten (10) No. Courts at District Court Building, Malir(Cap: 241.368 +	Karachi (Malir)	June-24	280.741	117.255	40.000	0.000	40.000	64.350		64.350	64.350
1593	Construction of offices for the Prosecutors in Sindh. (22 Nos) (SDG # 16)	Sindh	June-24	256.826	41.745	10.000	0.000	10.000			0.000	0.000
1594	Construction of Prosecution Office, Hyderabad over 8 Court Building 5th Floor. (SDG # 16)	Hyderabad	June-24	45.000	2.919	2.919	4.636	7.555			0.000	0.000
1595	Construction of Administration Block of Government of Sindh Law College, Hyderabad. (Cap. 51.009 + Rev. 8.901)	Hyderabad	June-24	60.000	45.000	36.099	8.901	45.000	35.738		35.738	35.738
	MISSING / PHASED OUT											
1596	Construction of Courts (8 Nos.) at District Hoderabad (ADP #)	Hyderabad	June-23	37.715	-27.285	0.001	0.000	0.001			0.000	0.000
1597	Consrructon of one Court Building at Sujawal shifted ot Garho (Missing Scheme) (ADP #)	Thatta	June-23	50.070	50.070	0.001	0.000	0.001			0.000	0.000
1598	Consrructon of one Court Building at Thana Bula Khan i/c compound wall (Missing scheme) (ADP# 1020 /2018-19)	Jamshoro	June-23	12.833	12.833	0.001	0.000	0.001			0.000	0.000
1599	Construciton of underground car parking and Auditorium Hall at High Court Circuit Bench Hyderabad.	Hyderabad	June-23	21.585	21.585	0.001	0.000	0.001			0.000	0.000
	Total Judicial (GOB) (Ongoing) :-			7226.876	2569.615	928.004	32.445	960.448	1241.890	0.000	1241.890	1146.721
	Government Office Building (New Schemes)											
1600	Provision of Furniture & Fixture throughout Sindh (59 Nos.) (Phase-I).	Sindh	June-25	186.620	186.620	23.328	0.000	23.328			0.000	0.000
1601	Conversion of Old Annexe Building into 12 Court Building for High Court of Sindh Karachi. Rs. 100 (M) for Capital Work Rs. 100 (M) for Revenue Component	Karachi	June-25	200.000	200.000	25.000	0.000	25.000			0.000	0.000
1602	Construction of 03 Nos. Court Building at Dokri (District Larkana) (C:142.699+R:13.5)	Larkano	June-25	156.199	156.199	19.525	0.000	19.525			0.000	0.000
1603	Construction of Three (03) No. Court Buildings at Digri (C:104.170+13.50)	Larkano	June-25	117.670	117.670	14.709	0.000	14.709			0.000	0.000
1604	Construction of One Court Building at Lakhi Ghulam Shah and one Court at Khanpur (District Shikarpur) Civil 128.676 Rev 09.00 (M)	Shikarpur	June-25	137.676	137.676	17.210	0.000	17.210			0.000	0.000
	Total Judicial (GOB) (New) :-			798.165	798.165	99.771	0.000	99.771	0.000	0.000	0.000	0.000
	Total Judicial (GOB) :-			8025.041	3367.780	1027.774	32.445	1060.219	1241.890	0.000	1241.890	1146.721
	Total Law (On-going)			8905.163	3065.645	974.990	119.719	1094.709	1280.806	87.274	1368.080	1185.440
	Total Law (New)			2322.700	2322.700	290.338	0.000	290.338	171.198	0.000	171.198	171.198
	Total Law, P.A & Prosecution Deptt :-			11227.863	5388.345	1265.328	119.719	1385.046	1452.004	87.274	1539.278	1356.638

PROVINCIAL
LINING OF MAIN CANALS

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	LINING OF MAIN CANALS (On-Going Schemes)											
1605	Rehabilitation and Lining of Jamrao Canal (i) Rehabilitation of Jamrao Canal Old from Mile 0 to 49 Mile, (ii) Rehabilitation of Twin Jamrao Canal Old from Mile 0 to 59 Mile and (iii) CC Lining Jamrao Canal West from Mile	Mirpurkhas	June-24	9989.739	2933.571	600.000	0.000	600.000	868.285		868.285	848.966
1606	Cement Concrete Lining of Sangro Distry System (SDG # 6)	Mirpurkhas	June-24	721.558	632.265	90.195	0.000	90.195	44.647		44.647	0.000
1607	Cement Concrete Lining of Mir Minor From RD-0 to 34+500 (SDG # 6)	Mirpurkhas	June-24	172.529	151.178	21.565	0.000	21.565	10.675		10.675	0.000
1608	C.C Lining of Jiskani Distry-I from RD- 000 to 46+500 RDs (SDG # 6)	N.Feroze & S.B.A	June-24	349.524	306.270	43.690	0.000	43.690	340.341		340.341	340.340
1609	C.C Lining of Mengio Minor from RD- 0.000 to 38+200 (SDG # 6)	N.Feroze	June-24	227.702	199.524	28.460	0.000	28.460	226.954		226.954	226.948
1610	C.C Lining of Landki from RD-00 to Tail and Gachero Minor from RD-00 to 14+500 (SDG # 6)	N.Feroze & S.B.A	June-24	841.094	737.009	105.135	0.000	105.135	843.540		843.540	843.497
1611	C.C Lining of Landhi-I Minor from RD-0 to 25+400 in Tando Allahyar Sub-Division (SDG # 6)	T.A.Yar	June-24	216.169	189.418	54.040	0.000	54.040	53.500		53.500	53.500
1612	Cement Concrete Lining along Dalipota-Minor from RD-0+000 to 45+100 (SDG # 6)	N. Feroze	June-24	265.500	232.644	66.370	0.000	66.370	156.542		156.542	156.159
1613	Cement Concrete Lining of Shahpur Minor from RD-0+000 to RD-15+000 (SDG # 6)	Hyderabad	June-24	169.850	148.831	21.230	0.000	21.230	15.764		15.764	10.500
1614	Cement Concrete Lining of Kunner-II Distry from RD-0+000 to RD-21+000 (SDG # 6)	Hyderabad	June-24	222.118	194.631	55.530	0.000	55.530	54.975		54.975	54.947
1615	C.C Lining of Johi Branch From 0.00 Mile to 28.0 mile (SDG # 6)	Dadu	June-24	2077.864	1820.728	259.750	0.000	259.750	257.153		257.153	257.135
1616	Cement Concrete Lining of Sherkhan Distry from RD-0+000 to 60+000 (SDG # 6)	Sujawal	June-24	533.750	467.698	66.720	0.000	66.720	66.052		66.052	65.718
1617	Cement Concrete Lining of Begna Distry from RD-0+000 to 64+500 (SDG # 6)	Sujawal	June-24	763.500	669.017	95.435	0.000	95.435	292.480		292.480	292.390
1618	Cement Concrete Lining of Masoodi Distry RD-0.00 to Tail (SDG # 6)	Thatta	June-24	391.171	342.764	97.790	0.000	97.790	381.812		381.812	381.810
1619	Cement Concrete Lining from Head to Tail of Attarki Minor and Bhorga Minor (SDG # 6)	Thatta	June-24	361.474	316.742	45.185	0.000	45.185	352.919		352.919	352.915

PROVINCIAL
LINING OF MAIN CANALS

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1620	Cement Concrete Lining from Head to Tail of Karampur Distry and Ghar Marho Distry (SDG # 6)	Thatta	June-24	376.338	329.766	47.040	0.000	47.040	302.306		302.306	302.305
1621	Cement Concrete Lining of Inam & Abad Minor from RD-0.00 to 32 & 2 RDs (SDG # 6)	Thatta	June-24	138.517	121.376	17.315	0.000	17.315	17.142		17.142	17.138
1622	Cement Concrete Lining of Jherruk Distry from RD-0+000 to Tail (SDG # 6)	Thatta	June-24	459.992	403.068	115.000	0.000	115.000	444.519		444.519	444.519
1623	Cement Concrete Lining from Head to Tail of Ghar Machi Minor, Hala Minor, Sonada Distry (SDG # 6)	Thatta	June-24	414.892	363.549	51.860	0.000	51.860	249.342		249.342	249.082
1624	Cement Concrete Lining of Ghadap Branch from RD-0+000 to 47+100 (SDG # 6)	Sujawal	June-24	603.700	528.992	150.920	0.000	150.920	149.411		149.411	149.028
1625	Cement Concrete Lining along Padhar Minor from RD-0+00 to 43+350 (SDG # 6)	Badin	June-24	278.787	244.288	34.850	0.000	34.850	276.348		276.348	276.348
1626	Cement Concrete Lining along Shadi Wah Small from RD-0+000 to 51+500 (SDG # 6)	Badin	June-24	421.508	369.346	52.690	0.000	52.690	52.146		52.146	52.135
1627	Cement Concrete Lining of Bulri Distry from RD 0 to 62.400 (SDG # 6)	T.M.Khan	June-24	602.121	527.609	150.530	0.000	150.530	582.450		582.450	582.386
1628	Cement Concrete Lining of Shorki Minor RD-0 to 53.200 (SDG # 6)	T.M.Khan	June-24	377.212	330.533	47.150	0.000	47.150	319.503		319.503	319.503
1629	Cement Concrete Lining of Nasrat Canal from RD-218+000 to 316+100 (SDG # 6)	S.B.A.	June-24	3840.679	3365.395	960.170	0.000	960.170	1,742.569		1,742.569	1,742.545
1630	Cement Concrete Lining of Patni Distry from RD-0+000 to 72+400 (SDG # 6)	Sukkur	June-24	534.271	468.155	66.785	0.000	66.785	264.118		264.118	264.116
1631	C.C Lining Along Faiz Ganj Wah 80 to 163+ / CC Lining of Halepota Minor from RD-0+00 to 9+400 & CC Lining of Ali Nawaz Wah from RD.64+ to 139+200 (SDG # 6)	Khairpur	June-24	1177.139	1031.469	294.280	0.000	294.280	291.338		291.338	291.325
1632	Cement Concrete Lining of Husri Distry from RD-18+500 to 37+000 (SDG # 6)	Hyderabad	June-24	219.617	192.440	54.900	0.000	54.900	54.351		54.351	54.349
1633	C.C Lining along Sunni Guni Branch Ex-Akram Wah and Rehabilitation of its Regulating	Badin	June-24	1809.438	1585.520	452.360	0.000	452.360	1,502.454		1,502.454	1,502.454
	Total Lining of Main Canals (Ongoing) :-			28557.753	19203.796	4146.945	0.000	4146.945	10213.633	0.000	10213.633	10132.058
	LINING OF MAIN CANALS (New Schemes)											
1634	Lining of Adio Distry and Khoski Minor (SDG # 6)	Kashmore	June-24	650.000	650.000	80.000	0.000	80.000	39.600		39.600	39.069
1635	C.C Lining of Toori Minor Head to Tail (SDG # 6)	Mirpurkhas	June-24	261.000	261.000	32.000	0.000	32.000	15.840		15.840	15.830
1636	Cement concret Lining of Daleri Distry system (SDG # 6)	Mirpurkhas	June-24	326.118	326.118	40.000	0.000	40.000	39.600		39.600	39.600
1637	Cement Concrete Lining of Geri Minor from RD-0 to 30+500 (SDG # 6)	Sujawal	June-24	180.930	180.930	22.000	0.000	22.000	10.890		10.890	10.890
1638	C.C Lining of Nabisar Branch (SDG # 6)	Mirpurkhas	June-24	1300.000	1300.000	150.000	0.000	150.000	148.500		148.500	148.373
1639	C.C Lining Sarfaraz Branch RD-0+00 to 46+00 (SDG # 6)	T.A.Yar	June-24	952.642	952.642	118.000	0.000	118.000	116.820		116.820	116.820

PROVINCIAL
LINING OF MAIN CANALS

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1640	C.C Lining Chang Minor RD+00 to 34+600 (SDG # 6)	T.A.Yar	June-24	205.092	205.092	25.000	0.000	25.000			0.000	0.000
1641	C.C Lining Chach Minor RD+00 to 21+200 (SDG # 6)	T.A.Yar	June-24	133.068	133.068	16.000	0.000	16.000			0.000	0.000
1642	C.C Lining of Jagir Minor from RD 0.0 to 22.092 in Southern Dadu Division (SDG	Dadu	June-24	60.861	60.861	7.500	0.000	7.500	3.713		3.713	0.000
1643	C.C Lining of Chitti Minor RD-0 to 33 (SDG # 6)	Shikarpur	June-24	300.000	300.000	37.500	0.000	37.500	37.125		37.125	37.125
1644	C.C Lining Khairpur Feeder East Canal RD-12.8 to 42.8 (SDG # 6)	Khairpur	June-24	1200.000	1200.000	150.000	0.000	150.000			0.000	0.000
1645	C.C Lining of Ahmedpur Minor RD-0 to 15 Abad Minor RD-0 to 24 and Piryalo Minor RD-0 to 38.500 (SDG # 6)	Khairpur	June-24	400.000	400.000	37.000	0.000	37.000			0.000	0.000
1646	Construction of C.C. Lining of Tanwary Distry RD.0 to 110 (SDG # 6)	Kamber	June-24	640.000	640.000	80.000	0.000	80.000			0.000	0.000
1647	Construction of C.C. Lining of Gul Shah Distry RD-0 to 60 (SDG # 6)	Kamber	June-24	330.000	330.000	40.000	0.000	40.000	9.900		9.900	9.900
1648	Construction of C.C. Lining of Let Minor from RD-0+00 to 59+00 and Peran Minor RD - 0+00 to 13+800	N.Feroze	June-24	475.000	475.000	55.000	0.000	55.000			0.000	0.000
1649	Construction of C.C. Lining of Hyderabad Branch from RD-0+000 to 87+500 at Ex-Rohri Main Canal	Kamber	June-24	1655.000	1655.000	206.500	0.000	206.500			0.000	0.000
1650	Lining of Nendhra Minor from Bangli Regulator Jam Branch Tando Adam Sub-Division-I Hala Division Rohri Circle	Sanghar	June-24	100.000	100.000	10.000	0.000	10.000			0.000	0.000
1651	Block Allocation for Lining of Canals (SDG # 6)	Sindh	June-24	2345.000	2345.000	1172.500	0.000	1172.500			0.000	0.000
	Total Lining of Main Canals (New)			11514.711	11514.711	2279.000	0.000	2279.000	421.988	0.000	421.988	417.608
	Total Lining of Main Canals			40072.464	30718.507	6425.945	0.000	6425.945	10635.621	0.000	10635.621	10549.665

PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	LIVESTOCK											
	Animal Husbandry											
	(On-Going Schemes)											
1652	Establishment of Cattle Colony at Shikarpur (C: 590.950 + R: 18.407) (SDG #2)	Shikarpur	June-23	609.357	547.760	20.000	0.000	20.000	9.900		9.900	0.000
1653	Establishment of Bhambhore Dairy Village and Processing Zone for Meat Animals with Public Private Participation at District Thatta (C: 2428.830 + R: 372.000) (SDG #2)	Thatta	June-23	2800.830	2179.196	0.500	0.000	0.500			0.000	0.000
1654	Establishment of Cattle Colonies with District and Private Participation Phase-I (Revised on 23.01.12) (C: 1377.272 + R : 64.178)(SDG #2)	Khairpur, Tharparkar & Umerkot	June-23	1441.450	97.281	0.500	0.000	0.500			0.000	0.000
1655	Expansion of Poultry Hatcheries & Backyard Farming in Sindh including Poultry Controlled Atmosphere Shed (Revised on 17.06.10) (N.Feroze, Ghotki, Kashmore, Tharparkar, Umerkot & Karachi) (C:125.591 + R:121.785) (SDG # 2)	Sindh	June-23	247.376	6.259	0.500	0.000	0.500			0.000	0.000
1656	Introduction of High Yielding Boer Goat Breed in Sindh (Khairpur, Larkana, Hyderabad, Matiari, SBA, T. Allahyar, Badin & Umerkot) (R: 59.500) (SDG #5)	Sindh	June-23	59.500	44.446	0.000	0.500	0.500			0.000	0.000
1657	Pilot Project on Establishment of Mobile Artificial Insemination & Extension Service Units in Sindh (Phase-I), (Sukkur, Shikarpur, Jacobabad, Sanghar, Dadu, Jamshoro & Sujawal) (R: 73.673)(SDG #2)	Sindh	June-23	73.673	21.646	0.000	0.500	0.500			0.000	0.000
1658	Establishment of Sindh Institute of Animal Health at Karachi (C:176.199 + R.40.780) (SDG #13)	Karachi	June, 23	216.979	197.680	50.000	0.000	50.000	49.500		49.500	49.500
1659	Establishment of Veterinary Centres in Sindh - Phase-II (SBA, Shikarpur, Tharparkar, T.M.Khan, Larkano, Ghotki, Dadu & Khairpur) (C:69.614 + R:30.250) (SDG # 2)	Sindh	June-23	99.864	88.364	34.907	0.000	34.907	4.319		4.319	4.306
1660	Switching Traditional / Conventional Livestock Farming to Contemporary (R:131.970) (SDG #2)	Larkano, Ghotki, SBA, Dadu & Jamshoro	June-23	131.970	106.970	0.000	106.970	106.970		106.970	106.970	102.635
1661	Establishment of Rural / Backyard Poultry farming in District Ghotki & Larkano (R: 99.995) (SDG #2)	Ghotki & Larkano	June-23	99.995	87.495	0.000	87.495	87.495		87.495	87.495	85.717
1662	Save Buffalo Calves (R:407.878) Karachi, Badin, Hyderabad, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S. Kot, Kashmore at K. Kot, Shikarpur & Jacobabad (SDG #7)	Sindh	June-24	407.878	357.878	0.000	131.597	131.597		97.021	97.021	20.641
1663	Fattening of Calves (R:222.110) (Jamshoro, SBA, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S.Kot, Kashmore at K.Kot, Shikarpur & Jacobabad (SDG #2)	Sindh	June-24	222.110	197.110	0.000	83.360	83.360		31.260	31.260	5.343
1664	Establishment of Animal & Fisheries Complex at Korangi, Karachi (C:79.984+R: 20.00) (SDG #2)	Karachi (K)	June-23	99.984	99.984	15.000	0.000	15.000	7.425		7.425	7.423
1665	Establishment of Animal Science Complex at Larkana (C:60.000 + R:20.000) (SDG # 2)	Larkano	June-23	80.000	80.000	15.000	0.000	15.000	7.425		7.425	7.424
1666	Revitalization of Abandoned Farms of Livestock Department at Umerkot and T. Allahyar (C:19.994 + R:30.000) (SDG #2)	Umerkot & T. A. Yar	June-23	49.994	43.744	14.994	28.750	43.744	14.844	28.750	43.594	42.062
	Total Animal Husbandry (Ongoing)			6640.960	4155.813	151.401	439.172	590.573	93.413	351.496	444.909	325.051

PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Animal Husbandry (New Schemes)											
1667	Up-Gradation of Veterinary Laboratories in Sindh for Detection and Handling of Corona and other Zoonotic Viruses. (R:300.00)(SDG# 2)	Karachi	June-24	300.000	300.000	0.000	37.500	37.500		9.375	9.375	9.240
1668	Establishment of Veterinary Centres in Sindh (Phase-III) (N.Feroze, Jacobabad, Kambar Shahdadkot, M.Khas, Ghotki, Larkana, Matiari, Umerkot, Tharparkar and Badin (C: 84.000 + R: 15.000)	Sindh	June-24	99.000	99.000	12.500	0.000	12.500			0.000	0.000
1669	Establishment of Foot & Mouth Disease Free Zones (Phase-I)(R: 99.500)	Ghotki & Sukkur	June-24	99.500	99.500	0.000	12.500	12.500			0.000	0.000
1670	Establishment of Rabies Vaccine Production Facility (C: 68.500 + R: 81.400)	Karachi	June-24	149.000	149.000	18.500	0.000	18.500			0.000	0.000
1671	Strengthening of Semen Production Unit Tandojam (C: 10.000 + R: 110.000)	Hyderabad	June-25	120.000	120.000	5.000	15.000	20.000			0.000	0.000
1672	Installation of Liquid Nitrogen Gas Bouzers (Phase-II) (R: 90.000)	Hyderabad, M.Khas & SBA	June-24	90.000	90.000	0.000	15.000	15.000			0.000	0.000
1673	Conservation and Improvement of Indigenous Livestock Resource of Kankrej Cow Breed. (C: 30.000 + R: 60.000)	Umerkot	June-25	90.000	90.000	11.500	0.000	11.500			0.000	0.000
1674	Provision of fodder seeds, saplings to progressive farmers for promotion of fodder in Sindh (R: 80.000)	Sindh	June-24	80.000	80.000	0.000	10.000	10.000			0.000	0.000
1675	Strengthening of District / Taluka Animal Hospitals in Sindh (Karachi, Hyderabad, N.Feroze, Larkana, SBA, M.Khas, Sukkur, Matiari, Thatta and Tharparkar (R: 80.000)	Sindh	June-24	80.000	80.000	0.000	10.000	10.000			0.000	0.000
1676	Progeny testing and milk recoding program Thatta, Badin, T.M Khan, T.A Yar, Matiari & Hyderabad (C: 0.000 + R: 90.000)	Sindh	June-25	90.000	90.000	0.000	11.500	11.500			0.000	0.000
1677	Rehabilitation of existing Veterinary Hospitals/ Dispensaries/ Centres/ Buildings in Sindh (Karachi, Hyderabad, Sukkur, Larkana, Tharparkar, Sanghar, Shikarpur, Dadu, N. Feroze & Ghotki).(C:80.000+R:20.000)	Sindh	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
	Animal Husbandry (New Schemes)			1297.500	1297.500	60.000	111.500	171.500	0.000	9.375	9.375	9.240
	Total Animal Husbandry :-			7938.460	5453.313	211.401	550.672	762.073	93.413	360.871	454.284	334.291
	FISHERIES (On-going Schemes)											
1678	Rehabilitation & Renovation of Karachi Fish Harbour - External Services (Revised on 02.11.16 & Re-revised on 21.03.18) (C: 1374.147 +R: 242.237) (SDG #14)	Karachi	June-23	1616.384	1220.070	145.022	9.781	154.803	643.572		643.572	643.571
1679	Strengthening and Improvement of Fish and Shrimp Hatcheries in Sindh (Karachi, Thatta, Badin, Dadu, N.Feroze, Shikarpur & Sukkur) (C: 579.963 + R: 204.068) (SDG #2)	Sindh	June-23	784.013	72.854	0.500	0.000	0.500			0.000	0.000
1680	Rehabilitation of Pilot Shrimp Farm Garho as Training & Research Centre (C: 118.044 + R: 143.748) (SDG #2)	Thatta	June-23	261.792	49.859	0.000	0.500	0.500			0.000	0.000
1681	Model Village for Fishermen at Hawksbay, Zero Point Badin, Manchar lake & Keenjhar lake Thatta (C:430.295 + R: 51.530) (SDG #11)	Badin, Dadu & Thatta	June-23	481.825	15.145	0.000	0.500	0.500			0.000	0.000
1682	Completion of Missing Schemes of Livestock & Fisheries Department (Hyd., M.Khas, Thatta, T.M. Khan, Sanghar & Jamshoro) (C:82.074 + R:2.000) (SDG #2)	Sindh	June-23	84.074	37.705	36.455	1.250	37.705			0.000	0.000

PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditu
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1683	Establishment of Fisheries Facilitation Centres in Sindh (C: 80.000 + R: 20.000) (SDG #2)	Hyderabad, SBA & Larkana	June-23	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1684	Introduction of Saline Fish Seed Production for Aquaculture Development in Sindh (R: 80.000) (SDG # 2)	Jamshoro	June-23	80.000	80.000	0.000	10.000	10.000		2.500	2.500	0.000
1685	Introduction of Refrigerated Sea Water (RSW) System in Fishing Vessels for Quality Fish by reduction Post Harvest losses (R:74.771)(SDG #2)	Karachi	June-23	74.771	62.271	0.000	62.271	62.271			0.000	0.000
1686	Up-Gradation & Renovation of Floating Jetties in District Thatta and Sujawal (Phase-II) (R:99.846) (SDG #2)	Thatta & Sujawal	June-23	99.846	87.364	0.000	24.923	24.923		18.692	18.692	17.619
1687	Introduction of Bio-Floc Aquaculture in Sindh (Jamshoro, Thatta, Badin, Sujawal, TM Khan, Ghotki & Larkana) (R: 100.000) (SDG #2)	Sindh	June-23	100.000	87.500	0.000	87.500	87.500		87.500	87.500	87.493
	Total Fisheries (Ongoing) :-			3682.705	1812.768	194.477	196.725	391.202	643.572	108.692	752.264	748.683
	FISHERIES (New Schemes)											
1688	Small Scale Community Based Aquaculture in the Coastal Area of Sindh (C: 0.000 + R: 250.000)	Karachi, Thatta, Sujawal & Badin	June-25	250.000	250.000	0.000	30.000	30.000			0.000	0.000
1689	Provision of fish ponds to local communities (C: 0.000 + R: 100.000) (Thatta, Badin, Sujawal, T.M.Khan, Sanghar, Hyderabad, Dadu, Jamshoro, SBA, Sukkur, Larkano, Ghotki, Shikarpur, N.Feroze, J'Abad, Kamber & Kashmore)	Sindh	June-24	100.000	100.000	0.000	12.500	12.500			0.000	0.000
	Total Fisheries (New Schemes)			350.000	350.000	0.000	42.500	42.500	0.000	0.000	0.000	0.000
	Total Fisheries :-			4032.705	2162.768	194.477	239.225	433.702	643.572	108.692	752.264	748.683
	Total Livestock & Fisheries (Ongoing) :-			10323.665	5968.581	345.878	635.897	981.775	736.985	460.188	1197.174	1073.734
	Total Livestock & Fisheries (New) :-			1647.500	1647.500	60.000	154.000	214.000	0.000	9.375	9.375	9.240
	Total Livestock & Fisheries :-			11971.165	7616.081	405.878	789.897	1195.775	736.985	469.563	1206.549	1082.974

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	LOCAL GOVERNMENT WATER SUPPLY & SANITATION (On Going Schemes)											
1690	Up-gradation of Dhabeji Pumping Station (SDG # 6)	Karachi	June-23	1233.720	395.017	395.017	0.000	395.017	391.067		391.067	388.103
1691	65 MGD Additional Water Supply upto High Point (Forebay) Phase-I(SDG # 6)	Karachi	June-25	9146.440	8362.751	1150.000	0.000	1150.000	284.625		284.625	232.807
1692	Sewerage System (Phase-II) Works at Taluka Qasimabad Hyderabad (SDG # 6)	Hyderabad	June-23	1283.930	50.457	50.457	0.000	50.457	49.952		49.952	35.257
1693	Construction of (55 Nos) Tough Tiles / Paver roads and drainage schemes in District Kashmore (SDG # 6)	Kashmore	June-23	126.931	26.937	26.937	0.000	26.937			0.000	0.000
1694	Providing Water Supply & Drainage schemes at various places of District SBA (SDG # 6)	S.B.A	June-23	425.000	25.002	25.002	0.000	25.002	24.752		24.752	0.000
1695	Larkano Development Plan (SDG # 6) (Revised on 09.10.20)	Larkano	June-23	837.723	160.299	160.299	0.000	160.299	79.348		79.348	0.000
1696	Installation of Paver Blocks at various streets of City Khairpur (SDG # 6)	Khairpur	June-23	330.518	80.526	80.526	0.000	80.526	79.721		79.721	79.697
1697	Allocation for land acquisition for K-IV Project (SDG # 6)	Karachi	June-24	5000.000	1247.500	10.000	0.000	10.000	2.475		2.475	0.000
1698	Sewerage System Phase-III works for Qasimabad under 25 years Master Plan (SDG # 6)	Hyderabad	June-23	1919.952	838.243	838.243	0.000	838.243	829.861		829.861	823.453
1699	Revamping of Gujjar Nallah including Service road (SDG # 6)	Karachi	June-23	1100.000	411.248	0.001	0.000	0.001			0.000	0.000
1700	Revamping of Mehmoodabad Nallah from Malir Bund / KPT Flyover to Mehmoodabad (SDG # 6) (Revised)	Karachi	June-23	271.613	31.257	31.257	0.000	31.257	30.944		30.944	30.505
1701	Providing of 10 Nos. Suction Machines and 10 Nos. High Pressure Jetting Machines including Up-gradation of existing machines for improvement of Sewer work in different Districts of Karachi (SDG # 6)	Karachi	June-23	899.920	307.920	307.920	0.000	307.920	254.104		254.104	249.216
1702	Providing & Laying Water supply pipe lines from Umer Sons to Old Thano for improvement of Water Supply schemes of Murad Memon, Jam Goth, Mullah Essa Goth and Old Thano District Malir, Karachi (SDG # 6) (Revised)	Karachi	June-24	387.888	270.461	270.461	0.000	270.461	267.757		267.757	267.755
1703	Drainage and Water supply scheme for Dambalo, District Badin (SDG # 6)	Badin	June-23	71.425	0.071	0.071	0.000	0.071	0.070		0.070	0.000
1704	Construction of road, retaining wall, drain Nallah i/c prestressed bridge along right side of old Phuleli canal from Preetabad bridge to Darya khan Pumping Station crossing Ghanghra Mori road Mile 0/0-2/6 (SDG # 6)	Hyderabad	June-24	2138.974	558.281	558.281	0.000	558.281	552.698		552.698	552.618
1705	Rehabilitation of Northern Sewage Treatment Plant (SDG#6)	Hyderabad	June-24	100.000	10.000	10.000	0.000	10.000	9.900		9.900	0.000
1706	P/LJJ testing of 60" Dia PE Pipe Water Supply Raising Main From Canani Intake Pumping Station to Pre-Settlement Lagoons i/c Interconnection and Allied Works, Hyderabad (SDG#6)	Hyderabad	June-24	323.945	5.000	5.000	0.000	5.000	4.950		4.950	4.944

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1707	Rehabilitation of Water Supply System By Providing & Laying 16" Dia M.S Pipe from 48" Dia Pipe To Kashmir Road to Corporation Gate for Improvement of Water Supply System Mehmoodabad, Chanesar Goth, Azam Basti in Jamshed Town, Karachi (Revised)	Karachi	June-23	167.170	68.495	68.495	0.000	68.495	7.810		7.810	0.000
1708	Construction of Filter Plant at Hussainabad (SDG # 6)	Hyderabad	June-24	817.530	188.216	188.216	0.000	188.216	186.334		186.334	186.286
1709	Improvement of Drainage System of Sukkur City (Revised)	Sukkur	June-23	643.330	90.670	90.670	0.000	90.670	89.763		89.763	89.763
1710	Phase-I of 25 years Sewerage/ Drainage Master Plan of Mirpurkhas (Revised on 01.4.21)	Mirpurkhas	June-24	3762.379	1474.277	1474.277	0.000	1474.277	1,459.533		1,459.533	1,459.524
1711	Phase-I of 25 years Sewerage, Drainage, Water Supply System & Roads System & Road Master Plan, Taluka Matli, District Badin. (Revised on 06.05.21)	Badin	June-24	1846.670	551.579	551.579	0.000	551.579	546.064		546.064	546.063
1712	Rehabilitation of 400 MGD Presettlement Lagoons Construction of Settlement lagoons Canstruction of Security /Boundary Wall & Guard Post at Jamshoro road Hyderabad	Hyderabad	June-24	684.319	428.448	378.448	0.000	378.448	140.499		140.499	139.055
1713	Rehabilitatioion of the existing distribution system in Hyderabad (Providing Lysing Jointing & Testing 4", 6", 8" 12", 20" and 24" dia MS / PE Pipe replecement / by Passing the faulty and damaged water supply lines to avied contamination in Taluka City Latifabad and Qasimabad Hyderabad)	Hyderabad	June-23	399.747	119.650	119.650	0.000	119.650	118.454		118.454	118.453
1714	Preparatory Studies & Establishment of PIU for Karachi Water & Sewerage Services Improvement Project (KWSSIP) to be Funded by the World bank/AIIB Gos	Karachi	June-23	181.292	161.143	0.000	40.000	40.000			0.000	0.000
1715	CC Block Roads in Various Villages of Qasimabad PS-47 (SDG # 9)	Hyderabad	June-23	299.000	18.638	18.638	0.000	18.638	18.452		18.452	16.816
1716	Construction of 06 MGD Rapid Gravity Water Treatment Plant of Latifabad No. 4, Hyderabad.	Hyderabad	June-24	745.090	738.056	100.000	0.000	100.000	61.875		61.875	56.361
1717	Improvement & Enhancement of Sewerage System in Taluka City Area District Hyderabad	Hyderabad	June-23	414.135	188.139	188.139	0.000	188.139	186.258		186.258	186.252
1718	Up-gradation of NEK (P&F) K-II & K-III Pumping Station and Filter Plant District Malir	Karachi	June-24	520.880	468.380	200.000	0.000	200.000	99.000		99.000	97.305
1719	Up-gradation of Hub Pumping Station and Hub Filter Plant, Manghopir road, District West, Karachi	Karachi	June-24	535.185	535.185	235.185	0.000	235.185	55.186		55.186	58.192
1720	Up-gradation of old and new Pumping stations of Gharo, District Thatta	Karachi	June-23	329.736	294.736	294.736	0.000	294.736	145.894		145.894	145.894
1721	Up-gradation Dumlotee Pumping Station Gadap Town, District Malir	Karachi	June-24	219.769	202.269	84.769	0.000	84.769	73.431		73.431	50.191

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1722	Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-I. (Total Cost Rs.14,729.11 Million (US $ 105.210 Million)), World Bank Share Rs. 5,891.664 Million (US $ 42.084 Million), AIIB Share Rs. 5,891.644 Million (US $ 42.084 Million) and GoS Share Rs. 2,945.822 Million (US $ 21.042 Million)	Karachi	June-25	2945.822	2841.589	50.000	100.000	150.000	24.750	80.000	104.750	58.954
1723	Environmental, Social Safeguards and Design Studies to prepare Sub-Projects of SOP-II of KWSSIP (KW&SB) Phase-II through AIIB (Total Cost Rs. 661.760 Million) (US$ 4.136 M)	Karachi	June-23	0.001	0.001	0.001	0.000	0.001			0.000	0.000
1724	Providing and Laying over Ground 32" Dia M.S Pipe Line from Sindhi Hotel Bridge to Bakra Piri along with Lyari Express way Layri River (Revised)	Karachi	June-24	962.566	937.159	400.000	0.000	400.000	247.500		247.500	235.988
1725	Providing,laying & Joiating of 33" Dia M.S 24" DIA M.S Main & 16" DIA M.S for Improvement of Water Supply of Qayoomabad, wast point Tower and DHA at Joining Area	Karachi	June-23	299.210	289.799	289.799	0.000	289.799	17.300		17.300	0.000
1726	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District East, Karachi	Karachi	June-23	149.559	120.495	120.495	0.000	120.495	119.290		119.290	98.379
1727	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District Malir, Karachi	Karachi	June-23	135.504	106.440	106.440	0.000	106.440	105.376		105.376	79.898
1728	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage System including Pumping Stations in District Korangi, Karachi	Karachi	June-23	130.481	101.671	101.671	0.000	101.671	100.654		100.654	95.604
1729	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage System including Pumping Stations in District Central, Karachi	Karachi	June-23	149.978	121.139	121.139	0.000	121.139	119.928		119.928	55.259
1730	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District South, Karachi	Karachi	June-23	133.771	109.630	109.630	0.000	109.630	108.534		108.534	100.687
1731	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District West, Karachi	Karachi	June-23	150.000	146.250	100.000	0.000	100.000	0.250		0.250	0.000
1732	Providing & Laying 400 MM, 315 MM, 200 MM, 160 MM & 110 MM P.E line I/C 15" Dia, 12' Dia, 8" Dia, 6" Dia & 4" Dia Sluice Value I/C 02 NSO, DWT Vertical Turbine Pumps in UC-01 & UC-02 Akhtar Colony, Kashmir Colony Defence views Phase-I & II Adjoining Area for Improvement of Water Supply in Jamshed Town	Karachi	June-23	156.706	135.143	135.143	0.000	135.143	133.792		133.792	127.994
1733	Main Water Supply System in Block 13-A to 11-A & Block 11-B to Block-2, 3 & 3-A of Hawksbay Scheme-42 LDA Karachi	Karachi	June-23	150.986	68.486	68.486	0.000	68.486	67.801		67.801	67.718

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1734	Improvement / Rehabilitation of Strom water Drain along 8000 road and 5000 Road to Yousuf Goth Gadap Town Karachi (Revised on 06.5.21, Re-Revised on	Karachi	June-24	798.710	310.019	310.019	0.000	310.019	306.918		306.918	304.983
1735	Construction of Cover Drain/Repair of existing Drain Ward No. 1,2,3,4,5,6,7,8,9 & 10 MC Rohri District Sukkur	Sukkur	June-23	82.797	0.000	0.001	0.000	0.001			0.000	0.000
1736	Construction of CC Paver, Drain Various Wards of Town Committee Bagrani & CC Paver and Drain Bedil Bekas Tunnel to via Bedil Beks Dargha to Beri Chowk M.C Rohri District (Revised)	Sukkur	June-23	57.521	0.046	0.001	0.000	0.001			0.000	0.000
1737	Construction of Staff Quarter for Sweeper M.C Rohri.	Sukkur	June-23	47.000	0.000	0.001	0.000	0.001			0.000	0.000
1738	Construction of Paving block CC Drain and Water Supply for various Streets and Villages of UC Arrore, District Sukkuar	Sukkur	June-23	115.800	0.000	0.001	0.000	0.001			0.000	0.000
1739	Construction of Paving blocks, CC Drains & Water Supply Scheme for Various Streets & Villages of UC Trimoonh, District Sukkur	Sukkur	June-24	116.200	74.150	50.000	0.000	50.000	12.375		12.375	0.000
1740	Construction of Paving Block CC Drains for Various Streets & Villages of UC Kotri, District Sukkur	Sukkur	June-23	87.800	0.000	0.001	0.000	0.001			0.000	0.000
1741	Construction of Paver Block Road	Karachi (Malir)	June-23	137.270	119.945	119.945	0.000	119.945	118.746		118.746	118.746
1742	Construction of Water Supply Scheme and Under Ground Tank in UC-09 Sharafi Goth, District Malir Karachi	Karachi (Malir)	June-24	95.635	83.135	83.135	0.000	83.135	82.304		82.304	79.467
1743	Construction of Water Supply scheme and Under Ground Tanks	Karachi (Malir)	June-24	97.967	85.467	85.467	0.000	85.467	59.759		59.759	59.946
1744	Providing / Lying Sewerage Line, Water Supply Line,& CC Paver Block at Union Council No. 28 Moriro District Malir Karachi	Karachi (Malir)	June-24	93.295	68.795	68.795	0.000	68.795	68.107		68.107	68.107
1745	Construction & Rehabilitation of Main / Internal Roads. Providing Sewerage line of 12" and 18" dia RCC Pipe, Water line of 4" dia PE Pipe and Installation of Paver Blocks / CC flooring & Street lighting in Bukkhar Goth, Sikander Goth, Abbas town, Abdullah Palari Goth and Various	Karachi (East)	June-24	95.418	70.418	70.418	0.000	70.418	69.714		69.714	69.714
1746	Providing Sewerage Lines of 12", 15" and 18" dia RCC Pipe & Water Supply P.E Pipe Line of 4", 6" dia in Saifal Goth, Sukhia Goth Wazeer Goth, Noor Muhammad Goth, Rind Muhalla, Khadim Solangi Goth, Laasi Goth and Various Areas of UC-31 District East	Karachi (East)	June-24	99.278	86.778	86.778	0.000	86.778	85.910		85.910	85.652
1747	Construction / Rehabilitation of Main / Internal Roads and installation of Paver Blocks / CC flooring & Street lights in Sachal Goth Block A to G, Ayub Goth, Christian Para and Shaheed Zulfiqar Ali Bhutto Goth (Secta Nagar), Bilawal Shah Noorani Goth and various areas of UC-30 District East	Karachi (East)	June-24	96.098	71.098	71.098	0.000	71.098	70.387		70.387	70.387

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1748	Construction / Rehabilitation of Main / Internal Roads, providing, sewerage line of 12", 15" and 18" dia RCC pipe, water line of 4", 6" dia PE Pipe and installation of Paver blocks / CC flooring & Street Lights in Jannat Gul Town, Al-Azam Town, Qayyum Abad, Hasan Noman Colony, Machar Colony, Allah Bux Goth Street No. 1, 6,38 to 43, Muhammadi Goth, and various areas of UC-31	Karachi (East)	June-24	96.466	71.466	71.466	0.000	71.466	70.751		70.751	70.751
1749	Construction / Rehabilitation of Main Roads / Internal Roads and installation of Paver Blocks / CC flooring & Street Lights in Junejo Town, Chutta Gabol Goth, Saindad Village, Noor Khan Goth, Ahmed Jamal Goth, Khuda Bux Goth and various areas of UC-31	Karachi (East)	June-24	98.023	73.023	73.022	0.000	73.022	72.292		72.292	71.933
1750	Construction / Rehabilitation of Main / Internal Roads, Providing Sewerage line of 12" and 18" dia RCC pipe, 4 " dia P.E Water Supply Pipe line, installation of Paver Blocks and Street Lights in Umar Colony I & II, UC-5 Mehmoodabad Ward I & 2.	Karachi (East)	June-24	98.666	86.291	86.291	0.000	86.291	85.428		85.428	85.408
1751	Construction / Rehabilitation of Main / Internal Roads, Providing Sewerage line of 12" and 18" dia RCC pipe, 4 " dia P.E Water Supply Pipe line, installation of Paver blocks and street lights in Baloch Colony, LAC II UC-06 Street 01 to 31,	Karachi (East)	June-24	98.456	85.956	85.956	0.000	85.956	85.096		85.096	85.200
1752	Construction / Rehabilitation of Main / Internal Roads, providing Sewerage line of 12" and 18" dia RCC pipe, 4 " dia P.E Water Supply Pipe line, installation of Paver blocks in Zigre Goth Block 2 Gulistan-e-Johar, Katchi Abadi C Area Block 12 and Service road from Pehlwan Goth to Munawar Chowrangi, Sindh Baloch Society Block 12 of Gulistan-e-Johar,	Karachi (East)	June-24	96.159	71.159	71.159	0.000	71.159	70.447		70.447	70.446
1753	Construction / Rehabilitation of Main / Internal Roads, Providing Sewerage line of 12", 15" and 18" dia RCC pipe, 4" & 6" dia P.E Water Supply line in Rabia City, Rabia Banglows to Classic Apartment, Service road from Rabia City via Johar Square, Muneer Bridge view to Johar Mor Gulistan-e-Johar.	Karachi (East)	June-24	99.278	74.278	74.278	0.000	74.278	73.535		73.535	73.534
1754	Construction / Rehabilitation of Main / Internal Roads, Street lights Providing Sewerage line of 12", 15" and 18" dia RCC Pipe, Water Supply line of 4", 6" dia PE Pipe in Block 13, 14, 15, 17, 19 of Gulistan-e-Johar.	Karachi (East)	June-24	95.554	70.554	70.554	0.000	70.554	69.848		69.848	69.843

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1755	Construction / Rehabilitation of Main Roads / Internal Roads, Providing Sewerage line of 12", 15" and 18" dia RCC Pipe, Water Supply line of 4" 6" dia PE Pipe and installation of Paver blocks in Haji Ramzan Gabol Goth, Ali Gabol Goth, Paryo Goth, Chutta Goth, Sher Muhammad Palari Goth, Baloch Khan Gabol Goth, Gahnwar Khan Gabol Goth and various areas of UC-30.	Karachi (East)	June-24	96.170	71.170	71.170	0.000	71.170	70.458		70.458	70.458
1756	Construction / Rehabilitation of Main Roads / Internal Roads, Providing Sewerage line 12" , 15" and 18" dia RCC Pipe, Water Supply line of 4", 6" dia P.E Pipe and installation of Paver Blocks, in Muhammad Khan Goth, Darya Khan Goth, Abdullah Shah Ghazi Goth, New Maroora Goth, Shahnawaz Sghar Goth and various areas of UC-30 District East	Karachi (East)	June-24	95.126	70.126	70.126	0.000	70.126	69.425		69.425	69.425
1757	Construction / Rehabilitation of Main Roads / Internal Roads, Providing Sewerage line of 12", 15" and 18" dia RCC pipe, Water Supply line of 4" 6" dia PE Pipe and installation of Paver Blocks, Haroon Bangalows, Arif Arcade, Muslim Society, City Villas, Rizwan Society, Maroora Goth, Johar Complex and various areas of UC-30.	Karachi (East)	June-24	100.000	75.000	75.000	0.000	75.000	74.250		74.250	73.733
1758	Construction / Rehabilitation of Main Roads / Internal Roads, Providing Sewerage line of 12" and 18" dia RCC Pipe, Water Supply line of 4" dia PE Pipe and installation of Paver Blocks in Sher Pao Basti, Darwesh Colony, Sindhi Muslim Society, Dhoraji, Dehli Mercantile.	Karachi (East)	June-24	95.338	70.338	70.338	0.000	70.338	69.635		69.635	69.634
1759	Construction / Rehabilitation of Drain System from Johar Chowrangi to Pehlwan Goth including maintenance of Service Road and Construction of Pedestrian bridge at Rabia City Gulistan-e-Johar .	Karachi (East)	June-24	98.949	86.574	86.574	0.000	86.574	85.708		85.708	85.408
1760	Construction / Rehabilitation of Roads from Evacue Banquet Rashid Minhas Road (Lal Flats) to K-Electric IBC Johar -I and surrounding areas of Lal Flats including Sewerage line of 15" and 18" dia RCC Pipe, Water Supply line of 4" dia PE Pipe	Karachi (East)	June-24	95.674	70.674	70.674	0.000	70.674	69.967		69.967	69.966
1761	Construction of Double Road from Pehlwan Goth to Johar Police Station Gulistan-e-Johar including street lights, footpath with paving blocks, Cat eyes road markings including Sewerage line of 12" & 18" dia RCC Pipe, Water Supply line of 4" dia PE pipe and Repairing of various areas Roads District East	Karachi (East)	June-24	98.881	86.506	86.506	0.000	86.506	85.641		85.641	85.608
1762	Construction of Road & Installation of Paver Blocks, Sewerage & Water Supply Line, Akhtar Colony & Kashmir Colony (UC-01)	Karachi (East)	June-24	98.608	86.233	86.233	0.000	86.233	85.371		85.371	85.358

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1763	Road Carpeting (Mehmoodabad Police Station to Quetta Rangeen Hotel), Main Watersupply line with Branches, UC-03 District East	Karachi (East)	June-24	98.835	86.460	86.460	0.000	86.460	85.595		85.595	85.595
1764	Road Carpeting, C.C Flooring Sewerage line, Manzoor Colony-II (UC-06)	Karachi (East)	June-24	84.749	74.849	74.849	0.000	74.849	74.101		74.101	73.552
1765	Water & Sewerage line, installation of Paver Block and Road carpeting, Channesar Goth (UC-04	Karachi (East)	June-24	150.282	150.282	150.282	0.000	150.282	74.390		74.390	74.390
1766	Providing and laying of Water Supply 4", 8" dia from Ayub Police Chowki to Bhattai Chowk & from Shahbaz Chowki to Junejo Colony PS-99,	Karachi (East)	June-24	90.000	78.750	78.750	0.000	78.750	77.963		77.963	73.093
1767	Providing and laying of Water Supply 4", 8" , 12" and 18" dia from Yusrab Goth to Muhammadi Goth & from Khadim Hussain Goth to Wazir Goth	Karachi (East)	June-24	89.893	78.643	78.643	0.000	78.643	77.857		77.857	74.904
1768	Rehabilitation / Improvement of Road / Sewerage Line & Water System	Karachi (East)	June-24	206.184	181.434	181.434	0.000	181.434	89.810		89.810	85.533
1769	Rehabilitation / Improvement of Road / Sewerage Line & Water Supply System	Karachi (East)	June-24	98.613	86.238	86.238	0.000	86.238	85.376		85.376	85.373
1770	Construction / Rehabilitation of Main & Internal Roads and Providing of Sewerage lines of 12",18", RCC Pipe, WaterSupply Line of 4" dia PE Pipe, Installation of Paver Blocks & Street Lights in Baloch Colony, LAC II, Street 01 to31, UC-06	Karachi (East)	June-24	98.663	86.288	86.288	0.000	86.288	85.425		85.425	85.424
1771	Improvement of Storm Water Drain System alongwith Supreme Court and Rising & Wall of Nallahl.	Karachi (South)	June-23	73.000	73.000	73.000	0.000	73.000	72.270		72.270	72.270
1772	Improvement / Rehabilitation & Construction of Sewerage, Paver, Water & Street Lights UC-1 to UC-10	Karachi (South)	June-24	1924.955	1708.392	1708.392	0.000	1708.392	1,691.309		1,691.309	1,691.309
1773	Providing & laying of Paver block, Water Supply & Sewerage lines, Road Carpeting	Karachi (South)	June-24	119.220	104.370	104.370	0.000	104.370	51.663		51.663	25.832
1774	Construction of strom water drain, Road Carpet, C.C Flooring, Paver Block street Lights and change of Sewerage and Water Supply line, supply 300 Rings and 600 Main Hole Covers in UC - 29, 30 & 31	Karachi (South)	June-24	195.700	170.950	170.950	0.000	170.950	84.620		84.620	42.303
1775	Construction of Road, C.C Flooring, Foot Paths, Paver Blocks, Sewerage line, Water Supply line UC - 25 & 26	Karachi (South)	June-24	30.275	26.525	26.525	0.000	26.525	26.260		26.260	26.260
1776	Providing & Laying of Paver Block, Sewerage & Water Supply Lines, Road Carpeting Street Lights, R.O/Filter Plants in District South	Karachi (South)	June-24	296.500	259.375	259.375	0.000	259.375	128.391		128.391	127.200
1777	Construction of CC Flooring & Road Carpeting in UC-13, Mujahidabad, District West, Karachi	Karachi (West)	June-23	58.250	43.250	43.250	0.000	43.250	42.818		42.818	42.818
1778	Water Supply Schemes for UC-36	Karachi (West)	June-24	99.997	87.497	87.497	0.000	87.497	0.002		0.002	0.000
1779	Water Supply Schemes for UC-29 and UC-31	Karachi (West)	June-24	99.997	87.497	87.497	0.000	87.497			0.000	0.000
1780	Water Supply Schemes for UC-33	Karachi (West)	June-24	99.996	87.496	87.497	0.000	87.497			0.000	0.000
1781	Water Supply Schemes for UC-37	Karachi (West)	June-24	99.923	87.423	87.423	0.000	87.423			0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1782	Water Supply Schemes for UC-30 and UC-32	Karachi (West)	June-24	99.969	87.469	87.469	0.000	87.469	7.014		7.014	0.000
1783	CC Flooring, Sewerage Line, Water Supply Line & Establishment of Basic Health Center (Dispensary) in UC-11 Baloch Goth.	Karachi (West)	June-24	122.284	122.284	122.284	0.000	122.284	121.062		121.062	121.059
1784	CC Flooring, Water Supply & Sewerage Line & Road Carpeting in UC-9, Islamia Colony.	Karachi (West)	June-24	66.827	49.327	49.327	0.000	49.327	48.834		48.834	48.834
1785	Road Carpeting, CC Flooring, Water Supply line in UC-12, Data Nagar.	Karachi (West)	June-24	58.342	43.342	43.342	0.000	43.342	42.909		42.909	42.908
1786	Improvement of Water Supply & Sewerage line, CC Flooring, Ground and Road Carpeting in UC-19.	Karachi (West)	June-24	66.211	57.461	57.461	0.000	57.461	56.886		56.886	56.884
1787	Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-17, UC-27 & UC-28	Karachi (West)	June-24	117.577	102.727	102.727	0.000	102.727	101.700		101.700	101.699
1788	Improvement of Water Supply line, installation of Sewerage line, CC Flooring, Ground and Road Carpeting in UC-18, UC-24 & UC-26.	Karachi (West)	June-24	95.704	70.704	70.704	0.000	70.704	69.997		69.997	69.997
1789	Improvement of Water Supply line, installation of Sewerage line, CC Flooring, Ground and Road Carpeting in UC-20, UC-21 & UC-22.	Karachi (West)	June-24	86.039	63.539	63.539	0.000	63.539	62.904		62.904	62.304
1790	Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-12, UC-16 & UC-25	Karachi (West)	June-24	116.828	101.978	101.978	0.000	101.978	100.958		100.958	100.958
1791	Construction of Roads, laying of Paver Blocks, Installation of Sewerage System in UC-16, Ghaziabad	Karachi (West)	June-24	46.910	34.410	34.410	0.000	34.410	34.066		34.066	34.066
1792	Construction of Pumping Station with Pipelines in Khuda ki Basti, Surjani, Lyari & Taiser Areas	Karachi (West)	June-24	100.000	87.500	87.500	0.000	87.500	86.625		86.625	84.021
1793	Rehabilitaion / Improvement of Road / Sewerage Line & Water System in the area of PS-92	Karachi (West)	June-24	96.842	71.842	71.842	0.000	71.842	71.124		71.124	71.124
1794	Rehabilitaion / Improvement of Road / Sewerage Line & Water System in the area of PS-93	Karachi (West)	June-24	95.736	83.236	83.236	0.000	83.236	82.404		82.404	82.404
1795	Improvement of Water Supply and installtion of Drainage line in UC-1 Shershah	Karachi (West)	June-24	85.000	85.000	85.000	0.000	85.000			0.000	0.000
1796	Improvement of Sewerage line Boosting Pump, Drainage line and Carpeting of Road in UC-2 Labour Square	Karachi (West)	June-24	81.093	71.811	71.811	0.000	71.811	71.093		71.093	71.046
1797	Improvement of Water Supply, Sewerage line Paver Block in UC-4 Metroville	Karachi (West)	June-24	84.637	62.137	62.137	0.000	62.137	61.516		61.516	61.516
1798	Improvement of Water Supply, Sewerage line and Road carpeting in UC-5 Pak Colony	Karachi (West)	June-24	56.222	41.222	41.222	0.000	41.222	40.810		40.810	40.810
1799	Water supply line, Sewerage line, Paver Block in UC-6 & UC-7 Golimar, Karachi	Karachi (West)	June-24	187.120	163.608	163.608	0.000	163.608	80.986		80.986	80.976
1800	Boosting Pump Water Supply line, Sector 14 to Ethad Town, Block-A UC-36, Baldia Town.	Karachi (West)	June-24	49.642	43.392	43.392	0.000	43.392	1.073		1.073	0.000
1801	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-16.	Karachi (West)	June-24	75.871	65.871	65.871	0.000	65.871	65.212		65.212	65.209
1802	Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-19	Karachi (West)	June-24	177.953	155.678	155.678	0.000	155.678	154.122		154.122	154.120

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1803	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-24.	Karachi (West)	June-24	76.009	56.009	56.009	0.000	56.009	55.449		55.449	55.449
1804	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-26.	Karachi (West)	June-24	76.330	56.330	56.330	0.000	56.330	55.767		55.767	55.767
1805	Improvement & installation of Water Supply and Sewerage lines in UC-21 & 22.	Karachi (West)	June-24	75.774	55.774	55.774	0.000	55.774	55.216		55.216	55.126
1806	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-21 & 22, District West, Karachi	Karachi (West)	June-24	66.846	49.346	49.346	0.000	49.346	48.853		48.853	48.849
1807	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-18.	Karachi (West)	June-24	47.452	34.952	34.952	0.000	34.952	34.602		34.602	34.602
1808	Improvement & installation of Water Supply and Sewerage lines, CC Flooring, Ground and Road Carpeting in UC-20.	Karachi (West)	June-24	57.562	42.562	42.562	0.000	42.562	42.136		42.136	42.136
1809	Improvement & installation of Water Supply and Sewerage lines, Paver Blocks & Road Carpeting & Construction in UC-23 & UC-25.	Karachi (West)	June-24	239.713	239.713	239.713	0.000	239.713	118.658		118.658	118.654
1810	Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-11 & 12	Karachi (West)	June-24	160.000	140.200	140.200	0.000	140.200	138.798		138.798	138.098
1811	Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-13, UC-17 & UC-19	Karachi (West)	June-24	156.085	136.285	136.285	0.000	136.285	134.922		134.922	134.922
1812	Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-27 & UC-28	Karachi (West)	June-24	116.065	101.215	101.215	0.000	101.215	100.202		100.202	100.202
1813	Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-3.	Karachi (West)	June-24	96.463	71.463	71.463	0.000	71.463	70.748		70.748	70.741
1814	Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-14.	Karachi (West)	June-24	107.747	94.134	94.134	0.000	94.134	93.193		93.193	93.193
1815	Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-15.	Karachi (West)	June-24	85.785	63.285	63.285	0.000	63.285	62.652		62.652	62.646
1816	Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-10.	Karachi (West)	June-24	77.714	60.214	60.214	0.000	60.214	59.612		59.612	59.562
1817	Water Supply line, Sewerage line, Paver Block and Carpeting of Roads in different areas of UC-8 & 9.	Karachi (West)	June-24	127.906	111.818	111.818	0.000	111.818	110.700		110.700	110.699
1818	Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-4, 5 & 39	Karachi (West)	June-24	136.454	119.129	119.129	0.000	119.129	117.938		117.938	117.938
1819	Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-4	Karachi (West)	June-24	116.906	102.056	102.056	0.000	102.056	101.036		101.036	101.017
1820	Improvement of Water Supply line and Installation of Sewerage line and CC Flooring, Grounds Road Carpeting in UC-5.	Karachi (West)	June-24	115.040	100.190	100.190	0.000	100.190	99.188		99.188	99.184
1821	Improvement of Water Supply line and Installation of Sewerage line and CC Flooring, Grounds Road Carpeting in UC-6.	Karachi (West)	June-24	113.859	99.009	99.000	0.000	99.000	98.010		98.010	97.703

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1822	Improvement of Water supply line and Installation of Sewerage line and Paver Block, Road Carpeting in UC-38.	Karachi (West)	June-24	170.260	147.985	147.985	0.000	147.985	73.253		73.253	73.247
1823	Improvement of Water supply line and Installation of Sewerage line and Paver Block, Road Carpeting in UC-39.	Karachi (West)	June-24	173.518	151.243	151.243	0.000	151.243	72.545		72.545	74.857
1824	CC Flooring, Sewerage Line, Road Carpeting and Establishment of in UC-38 and UC-5, Grounds in UC-39.	Karachi (West)	June-24	140.000	140.000	140.000	0.000	140.000	69.300		69.300	69.288
1825	Providing & Laying of Paver Block Flooring in Noor Shah Muhalla, Kachhi Muhalla Bismillah Colony, Bukhari Muhalla, Mianwali Muhalla, Qasim Ali Shah Colony and Kachela Goth UC 2 Mawach Goth.	Karachi (Keamari)	June-23	126.184	110.411	110.411	0.000	110.411	109.306		109.306	109.305
1826	Providing & Laying of Paver Block in Different Streets of UC-41, UC-42, UC-43, UC-44, UC-45 and UC-46 in DMC Keamari	Karachi (Keamari)	June-23	95.990	71.152	71.152	0.000	71.152	70.440		70.440	70.439
1827	Water Supply line and Sewarage line in Mauripur Grex Fathers Colony, Customs Colony, Oranchi Mohallah, Budhani Goth, Javed Bahria & different areas of Mauripur.	Karachi (Keamari)	June-24	150.000	150.000	150.000	0.000	150.000			0.000	0.000
1828	Sawerage Line in UC 37 Naval Colony Baldia Town	Karachi (Keamari)	June-24	131.672	115.141	115.141	0.000	115.141	0.010		0.010	7.887
1829	Improvement of Water Supply and installtion of Sewerage line and Paver Block in UC-1 Gabo Pat.	Karachi (Keamari)	June-24	75.515	65.515	65.515	0.000	65.515	64.860		64.860	64.858
1830	Paver Block and Carpeting of Road in different areas of UC-2 Mowach Goth.	Karachi (Keamari)	June-24	96.326	71.326	71.326	0.000	71.326	70.613		70.613	70.611
1831	Improvement of Water Supply and installtion of Sewerage line and Carpetting of Road in UC-3 Keamari Town.	Karachi (Keamari)	June-24	68.017	50.517	50.517	0.000	50.517	50.012		50.012	50.012
1832	Improvement of Water Supply and installation of Sewerage line and Carpetting of Road in UC-3 Keamari Town.	Karachi (Keamari)	June-24	106.576	92.826	92.826	0.000	92.826	91.898		91.898	91.821
1833	Improvement of water supply and installtion of Sewerage line and Paver Block in UC-40 & UC-42 District Keamari Karachi	Karachi (Keamari)	June-24	137.009	137.009	137.009	0.000	137.009	135.638		135.638	134.875
1834	Providing / Laying Paver R.C.C Sewerage Pipe Line and C.C Flooring I/C Cleaning of Nallahs at different places of UC-41, UC-42, UC-43, UC-44, UC-45 & UC-46 in DMC Keamari	Karachi (Keamari)	June-24	92.880	68.055	68.055	0.000	68.055	67.374		67.374	67.373
1835	Providing / Laying Water Supply Pipe line at P.R.C Tower to Gold line, M.A Jinnah Road in UC-43, DMC Keamari	Karachi (Keamari)	June-24	99.100	99.100	99.100	0.000	99.100			0.000	0.000
1836	Improvement of water Supply and installtion of Sewerage line and Paver Block in UC-29.	Karachi (Keamari)	June-24	67.874	50.374	50.374	0.000	50.374	49.870		49.870	49.833
1837	Improvement of Water Supply and installation of Sewerage line and Carpeting of Road in UC-30 & 31 Baldia Town.	Karachi (Keamari)	June-24	146.796	128.046	128.046	0.000	128.046	126.766		126.766	126.766
1838	Improvement of water supply and installation of Sewerage line and Paver Block in UC-32 Baldia Town.	Karachi (Keamari)	June-24	87.490	76.240	76.240	0.000	76.240	75.478		75.478	75.473
1839	Improvement of water supply and installation of Sewerage line and Paver Block in UC-33 & 34 Baldia Town.	Karachi (Keamari)	June-24	116.596	101.596	101.596	0.000	101.596	100.580		100.580	100.580

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1840	Improvement of water Supply and installation of Sewerage line and Paver Block in UC-35 Baldia	Karachi (Keamari)	June-24	68.367	50.867	50.867	0.000	50.867	50.358		50.358	50.354
1841	Improvement of water Supply and installtion of Sewerage line and Paver Block in UC-36.	Karachi (Keamari)	June-24	157.519	137.519	137.519	0.000	137.519	136.144		136.144	136.144
1842	Improvement of Water supply and installation of Sewerage line and Carpeting of Road in UC-33 Baldia Town.	Karachi (Keamari)	June-24	133.991	133.991	133.991	0.000	133.991	62.326		62.326	0.000
1843	Improvement of Water Supply and installation of Sewerage line and Carpeting of Road in UC-37 Baldia Town.	Karachi (Keamari)	June-24	157.739	137.739	137.739	0.000	137.739	136.362		136.362	136.062
1844	Construction of Drains in different wards of UC-36	Karachi (Korangi)	June-24	70.000	70.000	70.000	0.000	70.000	69.300		69.300	69.269
1845	Construction of Drains in different wards of UC-37	Karachi (Korangi)	June-24	98.049	85.549	85.549	0.000	85.549	84.694		84.694	84.691
1846	Providing / Laying & Replacement of Damaged & Unserviceable Sewerage lines in different areas of PS-97	Karachi (Korangi)	June-24	75.857	65.857	65.857	0.000	65.857	65.198		65.198	65.198
1847	Construction of Pumping Station & Providing & Laying of Water Supply Lines in Mehran Town UC-37 Ward-1	Karachi (Korangi)	June-24	100.000	100.000	100.000	0.000	100.000			0.000	0.000
1848	Providing & Laying of Water Supply Lines in UC-32 Bilal Colony UC-8 Natha Khan Colony & UC-23 Awami Colony	Karachi (Korangi)	June-24	150.000	150.000	150.000	0.000	150.000			0.000	0.000
1849	Providing / Laying & Replacement of Damaged & Unserviceable Sewerage line in UC-32 & UC-37 Ward 1	Karachi (Korangi)	June-24	56.481	41.481	41.481	0.000	41.481	41.066		41.066	41.016
1850	Providing and Laying of CC flooring / Paver Blocks in Different Streets of UC-32	Karachi (Korangi)	June-23	29.694	22.194	22.194	0.000	22.194	21.972		21.972	21.968
1851	Providing & Laying & Replacement of Damaged & Unserviceable Sewerage line in UC-8 Natha Khan & UC-23 Awami Colony	Karachi (Korangi)	June-24	56.368	41.368	41.368	0.000	41.368	40.954		40.954	40.954
1852	Construction of Pumping Station Providing & Laying of Water Supply Lines & Replacement of old Pipe lines in Bhittai Colony & Qayyumabad	Karachi (Korangi)	June-24	100.000	100.000	100.000	0.000	100.000			0.000	0.000
1853	Improvement & Reconstruction of Roads & Foot path UC-32 Bilal Colony to Murtaza Chowk (Double Tracked Road with Culverts and Sewerage System)	Karachi (Korangi)	June-24	141.789	141.789	141.789	0.000	141.789	70.186		70.186	70.183
1854	Providing and laying Water Supply System for Siddiqui Goth, Juma Goth and Gulshan-e-Munir (UC-14) Area of Shah Faisal Town	Karachi (Korangi)	June-23	37.030	37.030	37.030	0.000	37.030			0.000	0.000
1855	Rehabilitation / Improvement of Road / Sewerage Line & Water System	Karachi (Korangi)	June-24	96.805	84.305	84.305	0.000	84.305	0.462		0.462	0.000
1856	Rehabilitation / Improvement of Road / Sewerage Line & Water Supply System in the area of PS-129.	Karachi (Central)	June-24	96.956	84.456	84.456	0.000	84.456	83.611		83.611	83.611
1857	Rehabilitation / Improvement of Road / Sewerage Line & Water System in the area of PS-123, 124,	Karachi (Central)	June-24	96.900	71.900	71.900	0.000	71.900	71.181		71.181	71.181
1858	Rehabilitation / Improvement of Road / Sewerage line & Water System in the area of PS-130 District Central	Karachi (Central)	June-24	48.135	35.635	35.635	0.000	35.635	35.279		35.279	35.277
1859	Rehabilitation / Improvement of Road / Sewerage line & Water system in the area of PS-127, 128.	Karachi (Central)	June-24	150.000	131.437	131.437	0.000	131.437	65.061		65.061	65.061

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1860	Rehabilitation / Improvement of Road / Sewerage Line & Water System in the area of PS-125, 126.	Karachi (Central)	June-24	96.173	71.173	71.173	0.000	71.173	70.461		70.461	70.458
1861	Construction of CC Block for Various Streets of Taluka Qasimabad & Taluka Rural Hyderabad	Hyderabad	June-23	30.943	22.693	22.693	0.000	22.693	22.466		22.466	22.215
1862	P/L/J & Testing of 4", 6", 8" & 12" dia P.E /PVC Water Supply lines at Different Areas of Hyderabad	Hyderabad	June-24	48.654	42.476	42.476	0.000	42.476	42.051		42.051	0.000
1863	Rehabilitation of Mir Khan Drainage Pumping Station and Providing of Nullah / Sewer Line from SRC to Bostan House Unit No. 12,Taluka Latifabad Hyderabad	Hyderabad	June-24	100.000	100.000	100.000	0.000	100.000			0.000	0.000
1864	P/L/J & Testing of 24" dia PE -PN 10 Pipe line from 8 MGD Hala Naka Treatment Plant to Bail Khana Pumping Station i/c Pumping Machinery for Improvement of Water Supply System of Khai Road, Memon Para, Tando Wali Muhammad and adjacent area of Taluka City Hyderabad	Hyderabad	June-24	201.483	176.733	176.733	0.000	176.733	87.483		87.483	43.444
1865	P/L/J & Testing of 20" dia PE Rising main from 8 MGD Pretabad filter plant & distribution main (P.E) upto Tando Tayyab/Islamabad Chowk i/c construction of low services reservoirs pump hous, pumping machinery & allied accessories etc. in all respect	Hyderabad	June-24	229.328	229.328	229.328	0.000	229.328	227.034		227.034	227.034
1866	Providing & Laying of Paver Block at Various Streets / Roads of UC-1, UC-2, UC-22 to UC-39 and UC-45 to UC-50 and Ward 1 to 9 Cantt: Taluka City Hyderabad	Hyderabad	June-23	292.952	217.952	217.952	0.000	217.952	215.772		215.772	215.705
1867	P/L/J of Paver Block Roads of U-C #04, 05, 06, 08 Mirpurkhas Length. 6.12 KMs	Mirpurkhas	June-23	97.312	72.312	72.312	0.000	72.312			0.000	0.000
1868	Providing & laying of Paver Block Roads in U.C. # 02, 03 (1.54 km) & Construction of Road in U.C. Old Mipur, U.C. Mir Aachan (3.00 km) Taluka H.B Mari	Mirpurkhas	June-23	45.885	33.385	33.385	0.000	33.385			0.000	0.000
1869	Paver Block Road from Mirpurkhas Ring Road to Siyal Colony & Others (5.00 KMs)	Mirpurkhas	June-23	95.829	83.454	83.454	0.000	83.454	70.368		70.368	70.368
1870	Providing & Laying of Paver Block in Hingorno Town Taluka Sindhri 8000 RFT	Mirpurkhas	June-23	44.477	31.977	31.977	0.000	31.977	31.657		31.657	31.657
1871	Construction of CC / Paver Block Roads in Different Muhalla in Mithi Town	Tharparkar	June-23	52.950	40.450	40.450	0.000	40.450	40.046		40.046	40.046

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1872	Providing Sewerage Lines in Various wards / UCs of Taluka Nawabshah Juma Khan Zardari, Village Ghazi Khan Hoat and village Khairshah, Haqani Colony, Badal Colony, Sumera Colony, Ghulam Hyder Shah Colony, Bhittai Colony, Housing Society, Society & Hanif Katiyar Muhallah, Chandia Colony, Jamali Colony, Bhangwar Colony and Oad Bhatti Para, Mehran Colony, Azim Colony, Muhammadi Town & Pathan Para, Ghulam Rasool Shah Colony, Sain Bux Khaskheli, New Sabzi Mandi road, Fouji Colony, Faizan Madina Colony, Muhammadi Ali Shah More, Ghazali Town, Shafi Muhammad Baloch, Umar Daraz Colony, Village Eid Muhammad Brohi, Railway Colony, Camp No. 2, Taj Colony near Abdul Haque Jamali & Madrsa Street, Bhatti Para, Brohi Goth, Khan Pump Back	S.B.A	June-24	72.593	62.805	62.805	0.000	62.805	62.177		62.177	62.156
1873	Dual Carriage Road of Johi City, Drainage and Paving Block	Dadu	June-24	98.550	73.550	73.550	0.000	73.550	72.815		72.815	72.815
1874	Improvement of Drainage and Paving Block from Town Committee Via Phulji Station	Dadu	June-24	98.613	73.613	73.613	0.000	73.613	72.877		72.877	72.877
1875	Improvement of Drainage and Paving Block of Piyaro Station Road	Dadu	June-24	98.826	73.826	73.826	0.000	73.826	73.088		73.088	73.088
1876	Improvement of Road from Indus Highway Degree College to Theba VIP Road Mehar Link to Dua Hospital i/c Drainage on both sides & Paving Block	Dadu	June-24	98.400	73.400	73.400	0.000	73.400	72.666		72.666	72.666
1877	Improvement of Road from Haji Khan to Drigh Bala Road i/c Paving Block & Drainage at Village Drigh Bala	Dadu	June-24	98.284	73.284	73.284	0.000	73.284	72.551		72.551	72.551
1878	Improvement of Link Road with Paver Block from Allah Wala Chowk to Kambeer - Shahdadkot road via Sui Gas Office i/c Approaches to Various Streets (2.60 kms) Shahdadkot City	Kamber	June-23	98.174	85.799	85.799	0.000	85.799	84.941		84.941	84.941
1879	Laying of Paver Block at UC 16,17,18,19 and 20 Larkano City	Larkano	June-23	58.696	53.033	53.033	0.000	53.033	49.533		49.533	49.517
1880	Providing & Laying of Paver Block in Taluka Dokri	Larkano	June-23	24.966	21.253	21.253	0.000	21.253	17.365		17.365	17.364
1881	(i) Providing & Laying of Paver Block from Naudero-Ratodero Road to Governemnt Boys Degree College Nauders (0.50 KMs) (ii) Construction of Paver Block from Allah Ware Chowk to Jug Chowk at Naudero (0.50 KMs) (iii) Construction of road from Karim Bux Khuhro Petrol Pump to Allah Waraye Solangi (0.60 KMs) (iv) Construction of Road from Naudero Larkano Road to Naudero By Pass via Dastagir Colony (0.60 KMs) (v) Construction / Reconditioning of Road from Naudero Jag chowk to Peer-Jo-goth via Qutub Shah Nursery (0.70 KMs)	Larkano	June-23	80.000	70.100	70.100	0.000	70.100	69.399		69.399	69.398
1882	Providing & Laying of C.C. Paver in various roads & streets of Jacobabad	Jacobabad	June-23	300.000	300.000	300.000	0.000	300.000	260.264		260.264	260.251

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1883	Providing & Laying of Paver Block at Various Streets of Mubarakpur City Taluka Thul	Jacobabad	June-23	41.998	36.998	36.998	0.000	36.998	36.628		36.628	36.627
1884	Providing & Laying of Paver Block at various Villages of UC Meral Pur and UC Mubarak Pur (i) Wali Muhammad Tanwari (ii) Din Muhammad Tanwar (iii) Jhangal Tanwari (iv) Band Tanwari (v) Khamiso Bambal (vi) Nasar Muhammad Brohi (vii) Gujo Tanwari Dhani (viii) Bux Mastoi Raheem Bux Mastoi (ix) Sahab Khan Mastoi (x) / Aamir Khoso (xi) Qaim Din Tanwari (xii) Jam Khan Khoso(xiii) Liaquat Khan Mahar (xiv) Rozi Shar (xv) Hamzo Mahar (xvi) Muhammad Ramzan Mahar (xvii) Piyaro Mahar (xviii) Beer Jo Goath and (xix) Sardar Bux Shar	Jacobabad	June-23	52.500	46.250	46.250	0.000	46.250	45.788		45.788	45.776
1885	Construction of Paver Block Road Kandhkot Muncipal Committee Ward No. 1 to 16	Kashmore	June-23	99.405	99.405	99.405	0.000	99.405	98.411		98.411	98.408
1886	i) Providing Paver Block at Village Muhammad Ali Marfani Shop to Sarwar Marfani, (ii) Mehrab Marfani, Jabal Bhayo, Veesar, (iii) Arain Muhalla, Chohan Muhalla, Sarmastani Muhallah, City Shikarpur (Ward-25) (vi) Samadha Ashram, City Shikarpur (v) Village Shahzado Bhand to Jamia Masjid (vi) Village Jamshed Khan Pathan, (vii) Village Bhoora Khan Lohar & Construction of road from Village Gul Bar	Shikarpur	June-23	94.953	69.953	69.953	0.000	69.953	69.253		69.253	69.205
1887	Providing of Paver Block in Various Streets of Different Villages of Taluka Khanpur	Shikarpur	June-23	93.660	68.660	68.660	0.000	68.660	67.973		67.973	67.885
1888	Providing of Paver Block in various streets in different Ward-1 to Ward-30, City Shikarpur	Shikarpur	June-23	113.413	98.563	98.563	0.000	98.563	97.577		97.577	97.488
1889	Providing of Paver Block in various streets of Different villages of Taluka Shikarpur	Shikarpur	June-23	95.356	70.356	70.356	0.000	70.356	69.652		69.652	69.542
1890	Improvement of Various Sreets with Paver Blocks in (i) Rustam Town (ii) Jahan Khan (iii) Village Pyare Khan Bhayo (iv) Channar Goth (v) Village Qasim Bhayo (vi) Kot Altaf Bhayo	Shikarpur	June-23	92.565	67.565	67.565	0.000	67.565	66.889		66.889	66.694
1891	Providing and Laying of Paving Blocks in various Streets of villages of Union Councils Mureed Sethar, UC Karan Sharif, UC Lodra, UC Sultan Kot, UC Hamayoon Sharif, UC Machi & Shahul Sadhayo	Shikarpur	June-23	156.873	117.273	117.273	0.000	117.273	116.101		116.101	116.090
1892	Construction of Paver Block Road in villages (1) Jhali Kalwari (2) Ruk (3) Sakhji (4) Kalhora Muhallah (5) Juneja Muhallah (6) Ghulam Qadir Jagerani (7) thenda (8) Syed Amanullah (9) Janib Bhayo to Lutfullah Khan (10) Bashir Ahmed Mirani to village Arbelo Abro (11) Soomra Muhalla (12) Chohan & different village of Taluka Lakhi	Shikarpur	June-23	95.612	70.612	70.612	0.000	70.612	69.906		69.906	69.900

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1893	Construction of Paver Block Road (1) Town Committee Rustam (2) Jarar Pahore (3) Garhi Teigo (4) Abdul Ghafoor Brohi (5) Ali Hassan Brohi (6) Tarai (7) Piyaro Khan Bhayo & different village of UC-Garhi Dakho & Areja UC-Pir Bux Shujrah	Shikarpur	June-23	100.000	75.000	75.000	0.000	75.000	74.250		74.250	74.217
1894	Construction of Paver Block Road (1) village Khan Muhammad Channa (2) Rais Hizbullah (3) Chodio Sadhayo road to village Jaggan UC-Zerkhail & different villages of UC Tarai	Shikarpur	June-23	98.628	73.628	73.628	0.000	73.628	72.892		72.892	72.864
1895	Construction of Paver Block Road (1) Village Arbab Marfani (2) Village Chak to Kot Nawab Khan Bhayo & different Village of Taluka Khanpur	Shikarpur	June-23	97.328	72.328	72.328	0.000	72.328	71.605		71.605	71.536
1896	Construction and Widening of Road with Paver Blocks i/c Providing drains: (1) from Shikarpur Jacobabad Road Naka to Gah Piri Sukhpul Via Panj Guli with 2 Links @ Tharoopur Road and Masana (Graveyard) (2) From Old Mall Piri to Qazi Mohalla via Larik Mohalla with Link to Kumbhar Mohalla (3) From Wagno Gate Road Shikarpur Sikander Achaar Goodam to Karan Gate via link Road through Petrol Pump (4) From Phatak at Kanak Shah peer to Old Railway Crossing via Link to Dawan Shah Road	Shikarpur	June-24	98.240	73.240	73.240	0.000	73.240	72.508		72.508	72.503
1897	Construction of Road & providing of Paver	Shikarpur	June-24	296.914	222.664	222.664	0.000	222.664	220.438		220.438	220.412
1898	Construction of Paver Block Road at different streets of Town Khanpur, Village Abdu, Dahar, Mangria Muhalla, Master Bhayo House, Town Committee Chak, Qasim Bhayo & Different Villages of UC Mungrani & UC Ruk	Shikarpur	June-23	98.781	73.781	73.781	0.000	73.781	73.043		73.043	73.038
1899	Providing & Laying of Paver Blocks from N.H Way Baiji Chowk Degree College Pano Akil Kacha Phatak to Mukhtiarkar office Panjal Mahesar Chowk to Bozdar Chowk Sakhi Baba Hospital Chowk to old Sadhooja Bus Stop Shainshah Bukhari Chowk to Bozdar Chowk Pir Wah to Mai Jindo graveyard Mehran School NADRA Office to Benazir Park Pano Akil Cantt: road to Faizan-e-Madeena Masjid near Old Water Tank Masjid Seddiquiya H/O Ahsan Khan to Ustad Muhammad Tahir Achrani G-T Road Noor Masjid to Shaikh Muhallah, H/O Dr. Muzaffar Kalhoro upto Ashique Hussain Shah Road via Jumo Bhutto and adjacent areas (6.0 KMs)	Sukkur	June-23	80.990	55.990	55.990	0.000	55.990	55.430		55.430	55.429

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1900	Providing & Laying of Paver Block in Various Links of Muhallah Osta Gahi, Muhallah Dabar, Muhallah Shaikh and Internal Streets of Muhallah Bhurgari upto Bhurgari Regular Khairpur including Masonery Structure (340426 Sft) Taluka	Khairpur	June-23	80.000	60.000	60.000	0.000	60.000	59.400		59.400	58.909
1901	Providing & Laying of Paver Block from Ferdous Masjid, Mill Colony, Jinnah Colony, Madina Colony Road to Technical University Road via Food Goodown including Various Streets of Khannan Shah Muhallah, Mangi Muhallah, Nizamani Muhallah and Kamangar Muhallah UC Shah Latif upto Bhutta village on west of east Feeder near Khaki Shah Bridge i/c Masonery Structure	Khairpur	June-23	100.000	75.000	75.000	0.000	75.000	74.250		74.250	74.249
1902	Construction of various Paver Block Roads in Taluka Kotdiji	Khairpur	June-24	163.000	163.000	163.000	0.000	163.000	143.016		143.016	142.846
1903	Providing & Laying of Paver Blocks from old Bus Stand Ranipur via Gambat road (Rehman CNG) and from National Highway to Dr. Fatah Hospital and from National Highway to Kauser Masjid (Katchiabadi) and from Ranipur Sobhodero Road to Dargah Sharif Town Committee Ranipur Taluka Sobhodero Ranipur	Khairpur	June-23	99.217	70.417	70.417	0.000	70.417	69.713		69.713	69.606
1904	Providing of Drainage System & Paver Block City Pir Esso U.C Kamal Dero Taluka Gambat,	Khairpur	June-24	50.000	37.500	37.500	0.000	37.500	37.125		37.125	36.879
1905	Construcation of Remaining Work of Surface Drains & Paver Block of Sobhodero City Taluka Sobhodero	Khairpur	June-24	45.861	33.361	33.361	0.000	33.361	33.027		33.027	32.724
1906	Providing & Laying of CC Paver from Civil Hospital to Mangrio Petrol Pump Daharki City	Ghotki	June-23	106.340	91.340	91.340	0.000	91.340	90.427		90.427	90.427
1907	Providing & Laying of CC Paver Mirpur Mathelo City	Ghotki	June-23	112.605	96.542	96.542	0.000	96.542	96.577		95.577	95.874
1908	Construction of Town Committee at Village Punhal Khan Chandio	S.B.A	June-23	27.483	1.288	1.288	0.000	1.288	1.275		1.275	0.000
1909	Construction of Office Building for UC Haji Daim Khan Dhamrah, Taluka Shahdadpur, District Sanghar (SDG # 9)	Sanghar	June-23	6.188	1.547	1.547	0.000	1.547			0.000	0.000
1910	Providing & Laying 110 MM Polyethylene Pipe Line for solving Water Problem in Gulshan-e-Sikandarabad Keamari Town, District West Keamari (Keamari Package)	Karachi	June-24	30.531	15.266	15.266	0.000	15.266	15.113		15.113	15.105
1911	Construction of New 100 MGD Pump House (Equipped with M&E Pumping Machineries) at Dhabeji (Revised) (SDG # 6)	Karachi	June-23	1620.860	211.132	42.163	0.000	42.163	41.742		41.742	41.742
1912	Rehabilitation of Drainage Works & Construction of New CC Flooring in Village Ber Sharif, Taluka Kamber (Revised) (SDG#6)	Kamber	June-23	99.682	6.628	6.628	0.000	6.628			0.000	0.000
1913	Greater Karachi Sewerage Plan (S-III) [Cost Rs. 36117.459 million with Federal Share of Rs. 18058.730 million]	Karachi	June-24	18058.730	14084.212	500.000	0.000	500.000	495.000		495.000	494.960

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1914	Greater Karachi Water Supply Scheme (K-IV Phase-I, 260 MGD) Cost Rs. 25.551 Billion with 50% by GoS.	Karachi	June-24	12775.500	3910.891	500.000	0.000	500.000	309.375		309.375	150.389
1915	Widening/Reconditioning of asphat Concrete Road from Main City gatge Chuhar Jamali Road to by-pass Chowk shah Aqeeq Road Via Main City Road including RCC Drain Nala/C.C Paver Block Taluka Chuhar Jamali District Sujawal	Sujawal	June-24	424.447	424.447	106.111	0.000	106.111	78.788		78.788	78.787
1916	Competitive and Livable City of Karachi Project (CLICK). (Total Cost Rs. 33.6 billion (US $ 240 million)). World Bank Share Rs. 32.20 billion (US $ 230.0 million), GoS share Rs. 1.400 billion (US $ 10.0 million)(LGD Share: 25,472.086 m, WB Share: 24,150.0 m. GoS Share: 1,322.086 m)	Karachi	June-23	1322.086	1302.183	100.000	50.000	150.000	24.750	12.500	37.250	10.986
1917	Rehabilitation of Roads & Sewerage System at P&T Colony, Gizri Karachi (Revised on 13.05.2022)	Karachi	June-23	566.847	307.702	200.702	0.000	200.702	298.042		298.042	298.042
	Total Water Supply & Sanitation (On-Going schemes) :-			98005.645	60279.764	27692.398	190.000	27882.398	22036.924	92.500	22129.424	21246.858
	WATER SUPPLY & SANITATION (New Schemes)											
1918	Construction of public Toilets & Handwashing Station with nature based in major and secondary cities of Sindh.	Sindh	June-24	800.000	800.000	100.000	0.000	100.000			0.000	0.000
1919	Providing and laying of Sewerage line of 12", 15", 18" and 30" dia RCC Pipe from Rupali Centre to Chakar Hotel & Different Areas	Karachi (East)	June-24	130.000	130.000	16.250	0.000	16.250	8.044		8.044	0.000
1920	Storm Water Drain in Clifton Block 2 and Ward 2 Hazara Colony CBC underground water tank Jhamuriya colony Ward 3 replacement of Pumps and Turbines Machines and renovation of Bazarta Pumping station	Karachi (South)	June-24	105.000	105.000	13.125	0.000	13.125	6.497		6.497	6.497
1921	Replacement of Water Supply Lines from Bhittai Colony to Qayumabad, Mafir River	Karachi (Korangi)	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1922	Providing & Laying of Paver Block in various wards / mohallas / colonies of UC-1,2,3,4,5,6,7,8 and 9 of Nawabshah City	S.B.A	June-23	160.020	160.020	20.003	0.000	20.003			0.000	0.000
1923	Construction / Providing of Paver Block, Khanpur City & Mian jo Goth Taluka Khanpur, Ghulam Shabbir Solangi House to Ghulam Qadir Jamro, Masjid-e-Ibrahim to Jeha Muhalla, Syed Toufeeq Shah House to Loto Jakhro, Advocate Shahbaz Brohi Street, Salamn Sarwar Shaikh Street & Various Streets of City Shikarpur Taluka Khanpur	Shikarpur	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1924	Construction of roads with paver block in various villages / streets of Taluka Garhi Yasin and Taluka Lakhi, District Shikarpur	Shikarpur	June-24	150.000	150.000	18.750	0.000	18.750			0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1925	Construction of road from Dhamrah Graveyard to China Town (1km) i/c 3300 Rft R/Wall & M. Structure, Construction of Paver Block and CC Drains in various streets of Badah City, Construction of Paver Block CC Drain in various streets of Dokri city, Re-Conditioning of road from Ratodero - Kamber to Village hasu jatoi (i/c M. Structure)	Larkana	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1926	Paver Block in various street in Mirokhan City, village Dhing, village Chakiyani and Mastoi Muhallh to Badshah Petrol Pump	Kamber	June-24	107.000	107.000	13.375	0.000	13.375			0.000	0.000
1927	Paver Block & CC drainage of various locations in Taluka Kambar, Warah, Garhi Yasin, Nasirabad	Kamber	June-24	175.000	175.000	21.875	0.000	21.875			0.000	0.000
1928	Water Supply schemes & repairing of schemes in various locations of Taluka Kamber, Taluka Warah & Taluka Nasirabad	Kamber	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
1929	Providing and Laying of C.C PAver & Drainage at Village Khambhara	Ghotki	June-24	55.000	55.000	6.875	0.000	6.875	0.851		0.851	0.850
1930	Providing & Laying of C.C Paver & Drainage at Village Retti/New Retti	Ghotki	June-24	95.000	95.000	11.875	0.000	11.875	1.469		1.469	1.462
1931	Upgradation of roads through asphalt and paver in Sangi District Sukkur	Sukkur	June-24	90.000	90.000	11.250	0.000	11.250	5.569		5.569	5.569
1932	Upgradation of roads and streets network in UC Ghumra, Tamachani, Bagarji and Naseerabad District Sukkur	Sukkur	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
1933	Construction / Rehabilitation of Union Council offices in Taluka Khairpur at Bugro, Ubhri - Essan Bhayo, Pir Mangio, Meher Ali / Khanpur, Shahludhani, Gujo, shah Bhangio and Tando Masti, Vocational Centres of Taluka Khairpur and Kot Diji, village Langah Shoaib Rind Goth, Izzat Machi & Kunb.	Khairpur	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
1934	Drainage system & Paver block at village Gogi Mangneja & Various Muhallas / Different Villages of Taluka Kingri	Khairpur	June-24	152.000	152.000	19.000	0.000	19.000			0.000	0.000
1935	Drainage System & Paver Block at Various Muhallas / Different Villages of Taluka Sobodero	Khairpur	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
1936	Drainage, Solar street lights, paver block etc	N.Feroze	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1937	Construction of CC Paver Block, Surface Drain & Culverts in Union Councils Kenchi, Daras 63 Various Villages Taluka Moro	N.Feroze	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1938	Construction of CC Paver Block, Surface Drain & Culverts in Union Councils Manahi, Wagan, Noor Pur, Weesar, Phull Chanari, Banari & Muncipal Committee City Naushahro Feroze	N.Feroze	June-24	110.000	110.000	13.750	0.000	13.750			0.000	0.000
1939	Construction of surface drainage S/C paver block of various streets of Shah Pur Chakar, Taluka Shahdadpur and various village Chak No. 1 to 11 of Taluka Sanghar, District Sanghar	Sanghar	June-24	200.000	200.000	25.000	0.000	25.000	12.375		12.375	12.375
1940	Drainage and Water Supply Berani Town, Taluka Jam Nawaz Ali	Sanghar	June-24	95.000	95.000	11.875	0.000	11.875			0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1941	Construction of CC road / installation of Solar lights for various villages of Taluka Hussain Bux Mari	Mirpurkhas	June-24	150.000	150.000	18.750	0.000	18.750			0.000	0.000
1942	Construction of roads / providing Solar lights for various villages Taluka Hussain Bux Mari	Mirpurkhas	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1943	Construction of roads / CC block and paver block of various streets of City Mirpurkhas	Mirpurkhas	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1944	Construction of CC roads and installation of Solar lights of various villages of Taluka Sindhri	Mirpurkhas	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1945	Providing & Laying Water Supply / Drainage System at Taluka Rural Hyderabad & Taluka Qasimaad District Hyderabad	Hyderabad	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
1946	Construction / Improvement of CC Paving Block & CC Block at Taluka Rural Hyderabad & Taluka Qasimabad District Hyderabad	Hyderabad	June-24	150.000	150.000	18.750	0.000	18.750	9.281		9.281	9.281
1947	Chuhar Jamali Road to Village Haji Chang, Village Umar Mallah, Village Khan Muhammad Thaheem, Raj Malik Kacho New to Hassan Chalko, Muhammad Chalko, Allah Rakhio Chalko, Village Mir Khan Mori to Haji Yousif Hingorjo, Aresar Road to Pir Abro Road, Village Abdul Aziz Dandal, Village Muhammad Ramzan Horai, Village Mazdoor Mallah, Village Mohammad Bux Siyal, Village Karam Ali Maree, Village Haji Juma Mori to Haji Muhammad Mallah, Village Ghulam Shah Sim to Katiar Mori, Molvi Hussain Khaskheli Marho Bola Khan to Village Rasheed Mirbhar, Barhu Bater to Dargha, Village Haji Ramzan Wangai, Village Ashraf Shah Lakyari, Village Chach Jahan Road to Village Sattar Kehar, Village Barro Patel Road to Village Aago Otho, Village Abdullah Khoso Road Mori. (28 KMs)	Sujawal	June-24	200.000	200.000	25.000	0.000	25.000			0.000	0.000
1948	Village Muhammad Anwar Soomro, Village Noor Hassan Oplano, Achu Magsi Road to Village Muhammad Shah, Sujawal Chuhar Shah Bandar Road to Village Aage Dino Shah, Chuhar Shah Bandar Road to Village Juman Bhatti, Village Mohbat Sanjrani, Village Ahsan abad, Village Umar Sand, Sujawal High School to Bai Pass, Village Haji Allah Dino Mandro to Haji Muhammad Ismail Katiar, Village Gul Muhammad Oplano. (21	Sujawal	June-24	200.000	200.000	25.000	0.000	25.000			0.000	0.000
1949	Construction of watersupply scheme Shahbaz Colony Jokhio Muhallah KN Shah and paving block, CC block and drain at village Boriri, Veernath, Vejji, Zafarabad, Paryal Qambrani, Dur Muhammad Abro, Abdullah Brohi, Kakar Bello Pattan, Jakhro, Saryo, Dhani Bux Bughio. i/c Entrance gates at Sita Town & Masonary structure.	Dadu	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1950	Paving Block, Drainage & CC Block at Dadu City	Dadu	June-24	200.000	200.000	25.000	0.000	25.000			0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1951	Paving, drainage and Reconditioning road from Johi Wahi Pandhi road to Hero Khan via Haji Khan	Dadu	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1952	Byepass Tando Raheem Khan and Drainage, Paving block for Tando Raheem Khan	Dadu	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
1953	Construction of Roads alongwith Drainage, Sewerege & Paver Blocks / C.C in UC- Chohar. UC-Kotiraro, District Malir	Karachi (Malir)	June-24	130.000	130.000	16.250	0.000	16.250	8.044		8.044	8.044
1954	Construction of Roads alongwith Drainage, Sewerege & Paver Blocks in UC-Darsano Chano, UC-Murad Memob UC-Jam Murad Ali & UC-Thano, District Malir	Karachi (Malir)	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.187
1955	Construction of Roads alongwith Drainage, Sewerege & Paver Blocks / CC UC- Saleh Muhammad, UC-Razzaqabad, UC-Chaukhandi, UC-Wali Muhammad & UC-Jumma Himyati District Malir	Karachi (Malir)	June-24	70.000	70.000	8.750	0.000	8.750	4.331		4.331	4.321
1956	Construction / Reconstruction of Road along with Sewerage, Water Supply, CC Paver and Foothpath in different areas of PS-89 District Malir Karachi	Karachi (Malir)	June-24	150.000	150.000	18.750	0.000	18.750	9.281		9.281	9.280
1957	Re-Construction of Internal Roads, Sewerage Pipes, Paver Stones Provide and Lying Water supply Pipes alongwith Eqipments in Uc-05 Muzaffarabad NA-238 Malir Karachi	Karachi (Malir)	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1958	Provide and Lying water supply Pipes alongwith underground water Tank in UC-06 Muslimabad NA-238 Malir Karachi	Karachi (Malir)	June-24	80.000	80.000	10.000	0.000	10.000			0.000	0.000
1959	Provice and Lying water supply Pipes Swerage, paver stones and internal Roads in UC-03 Cattle Colony and UC-04 Majeed Colony, NA-238 Malir Karachi	Karachi (Malir)	June-24	125.000	125.000	15.625	0.000	15.625	7.734		7.734	7.730
1960	Re-Construction of internal Roads, Sewerage Pipes, Paver stones in UC-06 Dawood Chorangi and UC-05 Qaidabad, Na-238 Malir Karachi	Karachi (Malir)	June-24	145.000	145.000	18.125	0.000	18.125	8.972		8.972	8.972
1961	Construction / Rehabilitation of roads, drain work paver block at UC Moach goth District Kemari	Karachi (Keamari)	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
1962	Construction / Rehabilitation of roads, drain work & paver block, CC flooring at Jahanabad District Kemari	Karachi (Keamari)	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
1963	Construction / Rehabilitation of roads, drain work & paver block at UC - 43, 44, 46 District Kemari	Karachi (Keamari)	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
1964	Construction / Rehabilitation of roads, Pipe drain work, CC flooring at Yousuf goth, Dawood goth & old Moach goth District Kemari	Karachi (Keamari)	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
1965	Construction / Rehabilitation of roads, drain work, paver blocks, CC flooring at Machar Colony District Kemari	Karachi (Keamari)	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
1966	Construction / Rehabilitation of road, drain work, CC flooring & Paver blocks in UC-1,2,3 Baldia Town Kemari.	Karachi (Keamari)	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
1967	Construction / Rehabilitation of road, drain work, CC flooring & Paver blocks in UC-4,5,6 Baldia Town Kemari.	Karachi (Keamari)	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1968	Construction / Rehabilitation of road, drain work, CC flooring & Paver blocks in UC-7,8,9 Baldia Town Kemari.	Karachi (Keamari)	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
1969	Construction / Rehabilitation of road, drain work, CC flooring & Paver blocks in UC-10,11,12 Baldia Town Kemari.	Karachi (Keamari)	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
1970	Construction / Rehabilitation of road, drain work, CC flooring & Paver blocks in UC-13 & Zia Colony Baldia Town Kemari.	Karachi (Keamari)	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.187
1971	Construction of CC Drains & Paver Block in Ward 1 to 14 for Shahdadkot City Taluka Shahdadkot	Kamber	June-24	140.000	140.000	17.500	0.000	17.500			0.000	0.000
1972	Construction of CC Drains & Paver Block for Village Mir Haji Ali Hassan Khan Brohi, Taluka Qubo Saeed Khan	Kamber	June-24	60.000	60.000	7.500	0.000	7.500			0.000	0.000
1973	Construction of paving block and drain from Mehar to Hasil Khoso graveyard via Gahi Mahesar village.	Dadu	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1974	Construction of paving block, drain, CC block at Ahmed Ali Colony, Gul Colony, Khad jo Goth, Suleman Colony, Rafique Mahesar Town, Nawab Colony, Ali Shah Colony, Wahadat Colony, Dawood Colony, Juman Colony, Ghulam Hussain Khaskheli village & Shahbaz	Dadu	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
1975	Construction of watersupply, CC block, drains and paving block at village Sheehan jo Daro, Heesib Jatoi and village Rahimdad Sohu.	Dadu	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
1976	Construction of CC block / paver block / repair of drainage work in Taluka Mirpurkhas City and Taluka Hussain Bux Mari District Mirpurkhas	Mirpurkhas	June-24	90.000	90.000	11.250	0.000	11.250			0.000	0.000
1977	Construction of CC Block / paver block in Taluka Shuja Abad and Taluka Kot Ghulam Muhammad Mirpurkhas	Mirpurkhas	June-24	60.000	60.000	7.500	0.000	7.500			0.000	0.000
1978	Construction of Drainage, Sewerage System from Bilawal Bhutto Cricket Stadium to Bangali Moor, Karachi	Karachi (West)	June-24	120.000	120.000	15.000	0.000	15.000	7.425		7.425	0.000
1979	Construction of Sewerage system in Khuda ke Basti Surjani Town	Karachi (West)	June-24	30.000	30.000	3.750	0.000	3.750	1.856		1.856	0.000
1980	Rehabilitation of two Rest Houses of Naudero and Ratodero City alongwith providing furniture and other facilities	Larkana	June-24	30.000	30.000	3.750	0.000	3.750			0.000	0.000
1981	Construction of Road & tough paver at various Main Streets / Mohall's /Wards of City Jacobabad	Jacobabad	June-24	80.000	80.000	10.000	0.000	10.000	9.900		9.900	9.693
1982	Construction of tough paver & Culverts at various villages of PS-01 Jacobabad	Jacobabad	June-24	70.000	70.000	8.750	0.000	8.750	8.662		8.662	8.628
1983	Construction of road Pavers at Village Noor Muhammad Pathan Taluka and District Jacobabad	Jacobabad	June-24	50.000	50.000	6.250	0.000	6.250	6.188		6.188	6.180
1984	Construction of road providing paver block (1) Village Sardar Adam Khan / Ghari Chand / Ghari Mehrab / Mir Handan Khan Panhwar	Jacobabad	June-24	80.000	80.000	10.000	0.000	10.000	9.900		9.900	9.900

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1985	Construction of Road from Public School to Sardar Sohrab Khan Sarki Town & Construction of Drainage, Tough Tile & CC Drains at SSKS Town Taluka Thul, District Jacobabad	Jacobabad	June-24	100.000	100.000	12.500	0.000	12.500	12.376		12.376	12.375
1986	Tough Tile and CC Culverts at Various places of Taluka Thul, District Jabobabad	Jacobabad	June-24	100.000	100.000	12.500	0.000	12.500	12.376		12.376	12.375
1987	Construction of paver tuff tile at various villages of PS-3 Garhi Khero	Jacobabad	June-24	230.000	230.000	28.750	0.000	28.750			0.000	0.000
1988	Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-1)	Kashmore	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1989	Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-2)	Kashmore	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1990	Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-3)	Kashmore	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1991	Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-4)	Kashmore	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1992	Construction of Tuff tiles of following streets / Muhallahs of UC Badani, village Billand Khan Bhutto upto Muhammad Umar Bhutto, Mevo Bhutto upto Abdul Sattar Bhutto village Mevo Bhutto upto Hafiz Muhammad Siddique Bhutto, Mevo Bhutto upto Muhammad Ibrahim Bhutto village Mevo Bhutto upto village Syed Asghar Shah near Dargah Syed Miran Shah upto Raees Shah Dino Chachar upto village Haji Raheem Bux Sonhdaro upto village Barkat Ali Chachar upto village Raees Mushtaque Ali Chachar upto village Haji Khan Wazirani Dombki, Ghulam Mustafa Khan Dombki, Ghulam Hyder, Haji Ahmed Solangi, Haji Darya Bux Solangi, Jhangal Khan Dombki, Akbar Khan Dombki, Raees Abdul Latif Khan Chachar upto Ghulam Muhammad Chachar and upto various streets of ward No. 1 to ward 16 of MC	Kashmore	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1993	Construction / Providing of Paver Block / Road from UC Sher kot Taluka Lakhi road to Khadim Khoso via Mamtaz Jogi to Khair Muhammad Brohi / Garhi Yasin Jaggan road to Sohrab Marfani i/c other villages	Shikarpur	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1994	Construction / Providing of Paver block / Road from Raees Wah Police Chowki to Mureed Sethar, Rustam road to village Allah Bux Brohi different villages of UC Sehwani i/c other villages	Shikarpur	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1995	Construction / Providing of Paver Block / Road from Faizu Laro to Redhu i/c other villages	Shikarpur	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1996	Construction / Providing of Paver Block / Road from different villages of UC Azeem Abad Taluka Lakhi Beghari road to Rajab Jeho, i/c other villages	Shikarpur	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1997	Construction / Providing of Paver Block / Road from village Muhammad Ismail Jaferi road Phase II village Wada Machi, village Raheem Bux Jaferi, village Dhani Bux Marfani, village Bakhar Shah Marfani, Humaryoon City, i/c other villages	Shikarpur	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
1998	Providing laying of water laying dia 10", 6" and 4", sewerage line dia 18" , 12" & 9" in different areas of (PS-104 District	Karachi (East)	June-24	150.000	150.000	18.750	0.000	18.750	9.281		9.281	0.000
1999	Providing laying of sewerage line dia 9" & paver blocks streets of Mehmoodabad 1 to 6 UC - 4 Chanesar goth & UC-5 (Mehmoodabad) District East Karachi	Karachi (East)	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2000	Change water line dia 12", 6", 4" & providing laying paver blocks streets of Allama Iqbal Colony and Liaquat Ashraf Colony -1 (UC-4 Chanesar Goth District East Karachi)	Karachi (East)	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2001	Construction of road and installation of paver blocks in areas of UC - 2 (Manzoor Colony No. 1) and UC -5 Mehmoodabad District East Karachi	Karachi (East)	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2002	Road carpeting, Paver Block, CC flooring, Sewerage line, water supply in Yousaf goth, Sajjan Goth, Saeedullah goth, Dawood Goth, Bhagwan goth, Gulshan e Mazdoor, Navel Colony, Baldia Town PS-112 District Kemari	Karachi (Keamari)	June-24	160.000	160.000	20.000	0.000	20.000	9.900		9.900	9.900
2003	Installation of sewerage line, road carpeting, water supply line in Gabo Pat, Moochko & Mowach. PS-112 District Kemari	Karachi (Keamari)	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
2004	Road carpeting, Paver block, CC flooring, Sewerage line, Water Supply in Bodhani goth, Grex village, Maripur village, Tikri village, Sher Muhammad village, DR Phull Abad, Gulshan Benazir 500 quarter, Musharaf Colony, PS-112 Kemari Karachi	Karachi (Keamari)	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
2005	Road carpeting, paver block, CC flooring, sewerage line, water supply in Muhammadi colony, UC-42 Machhar colony PS-112 District Kemari	Karachi (Keamari)	June-24	70.000	70.000	8.750	0.000	8.750	4.331		4.331	4.331
2006	Road Carpeting, CC flooring, Fixation of paver block, sewerage lines, Construction of public Community Facility and water supply in different Localities in UC 41 of PS-113	Karachi (Keamari)	June-24	85.000	85.000	10.625	0.000	10.625	5.259		5.259	5.259
2007	Fixation of Paver blocks, drainage lines, CC flooring, Road Carpeting and water supply lines (Public Welfare Work) in different areas in UC-42, PS-113	Karachi (Keamari)	June-24	81.000	81.000	10.125	0.000	10.125	5.012		5.012	5.012
2008	CC flooring, fixation of paver blocks and water supply lines, road carpeting, establishment and rehabilitation of Public Park and other Public Welfare facilities, sewerage lines in various areas of UC-43, PS-113	Karachi (Keamari)	June-24	85.000	85.000	10.625	0.000	10.625	5.259		5.259	5.259

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2009	Fixation of paver blocks, water supply lines, road carpeting, sewerage lines, CC flooring, Construction and establishment of Public Welfare facilities in UC-44 PS-113	Karachi (Keamari)	June-24	85.000	85.000	10.625	0.000	10.625	5.259		5.259	5.259
2010	Fixation of Paver Blocks and drainage lines, CC flooring, Road carpeting and water supply lines in different areas in UC-45, PS-113	Karachi (Keamari)	June-24	82.000	82.000	10.250	0.000	10.250	5.074		5.074	5.074
2011	Road carpeting and paver block, CC flooring, sewerage drainage lines, water supply lines and Public Welfare oriented works in UC-46, PS-113	Karachi (Keamari)	June-24	82.000	82.000	10.250	0.000	10.250	5.074		5.074	5.074
2012	Construction of Paver Block & CC drainage for various left over Mohallahs of Shahdadkot city, from Motorway to whole Katchi Pul City, various Mohallahs of City Qubo Saeed Khan, village Haji Muhammad Ameen Brohi Burdi Wah UC Qubo Saeed Khan.	Kamber	June-24	200.000	200.000	25.000	0.000	25.000			0.000	0.000
2013	Improvement and Extension of Urban Water Supply scheme for various Mohallahs of Shahdadkot, water supply scheme for village Karim Bux Magsi, village Ubedullah Magsi Hesbani, village Sardar Hesbani and village Gaibana Magsi	Kamber	June-24	60.000	60.000	7.500	0.000	7.500			0.000	0.000
2014	Hand Pump leads / water supply, paver block / CC block, drainage, culverts, bridges & solar lights in different villages / towns of PS-15.	Kamber	June-24	350.000	350.000	43.750	0.000	43.750			0.000	0.000
2015	Providing & Laying CC Paver for Various Muhallas of Municipal Committee Mirpur Mathelo and Villages of Unios Councils of Taluka Mirpur Mathelo, (Channa muhalla, Kousar Coloinym Nw hyder Shah Colony Soomra Colony, Master Colony Muhalla, Khosa Muhalla, Kalhoro Muhalla, Dewan muhalla, Mirani Muhalla, Village Islam Lashari, Vilage Fazil Kolachi, Village Dino Mako, Vilage Taj Muhammad Lashari, Vilage Pipri Jalbani, Vilage Siddique Kalwar, Village Qabool Gadani, Village Sahib Jalbani, Vilage Peer Bux Jalbani & Village Saleem Shah Kaheri)	Ghotki	June-24	131.250	131.250	16.406	0.000	16.406	2.031		2.031	2.031
2016	Providing & Laying CC Paver for Various Muhallas of town Commitee Daharki and Villages of Union Councils of Taluka Daharki District Ghotki (Saddique Colony, Baloch Colony Basheer Colony, Ghouspur Mohalla, Jam Sanwal Khan Muhalla, Bheel Muhalla, menghwar Muhalla, Village Dad Laghari, Village Sanko, Village Jan Muhammad Bughio, Village Jhando Bughio, Village Qlo Burriro, Village Kotlo mirza Village Nao kot, Village Raharki, Village Kouro Khan Machi and Village Khonharo)	Ghotki	June-24	131.250	131.250	16.406	0.000	16.406	2.031		2.031	2.031

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2017	Reconditon of Road form High School Sakeoat via Village Ali Gul Magsi Via Village Imdad Magsi Via Village Muhammad nawaz Magsi to Village Bangal Mahar Korai Waah (7 km), CC Toping and Drains at Different villages of Salehpat Village Ali Gul Magsi Salehpat, Village Ali Dost Magsi Salehpat, Village Imdad Magsi Salehpat, Village Muhammad Nawaz Magsi, Rohri, Construction of Road from Village Muhammad Shamshad Hussain Shah Salehpat to Village Syed Gul Hassan Shah links to various villages (2 km)	Sukkur	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
2018	Construction of Road from Kamal Khan Ibbupoto via Pir Kamal Shah Via Salehpat Sikandarabad Covering to Village Moula Bux Ibhupot (5 km) CC Pavers and Drains of Different Streets of Salehpat Construction of New Road Salehpat Sikanderabad via village Kotsiralko RD-118 Channal to GPS Kotsiraikot (3	Sukkur	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
2019	Construction of Road from Village Shah Mureed Jagirani to Village Ghulam Nabi Mohamdani (4 km) CC Toping and CC Drains of Different Villages of Union Council Panhwar and Union Council Kotri, Village Shorkho Chohan, Village Situmdaro Chohan, Village Imam Bux Metlo, Village Achar Metlo, Village Dur Muhammad Jogi, Village Ghulam Hyder Khoso, Village Bharki Khandra and Muhammad Murad Khandra, Village Marhon Shehzado Chanjan, Village Mahi Chohan, Village Imran Nonari	Sukkur	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
2020	Construction of Road from Kandhr Gate Village Dargahe Wariya Through Main Kandhra Bazar (2 km) CC Paver and CC Toping of Different Streets of Town Committee Kandhra	Sukkur	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
2021	Construction of Road from Village Samon Khan Bhanbhro to Village Bebai (4 km) CC Toping / CC Drains of Different Villages of Union Council Long Bhatti Village, Ghulam Bhutto, Village Sukhiyar Bhutto, Village Shah Khair Din, Village Faiz Muhammad Shaikh, Qadir dad Mohalla Achiyu Qubiyon, Village Muhammad Nawaz Chijan, Long Bhatti Pir Hamid Shah Shaikh Mohalla Warl Mushtaque Shah	Sukkur	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No..	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2022	Rehabilitation of various streets of main Mir Ali Bazar with CC Paver Block & Drainage in internal streets of Muhalla Achi Khoi, Muhalla Mir Ali Bazar, Muhalla Godu Shop, Muhalla Jumani, Muhalla Pir Hindoro at Panjhatti Muhalla with including essential Masonry work and re-fixing. (Reach one) Reconditioning of road from Garhi pull left & right sides to Shaikh Muhalla near Railway line 1-1/2? thick premixed carpet 0/0-0/6 including construction, fixing of C.C paving block in various Muhalla Garhi Pull, Shaikh Muhalla, Unnar Colony, Citizen Colony, Bachal Shah Muhalla, Shaheed Abad Muhalla, Butra Muhalla, including with Masonry structure & re-fixing mile 0/0-4/2 (6.80km). (Reach two) Construction providing and fixing CC Paving block in various Muhallas of UC Luqman ie Memon Muhalla,	Khairpur	June-24	160.000	160.000	20.000	0.000	20.000	9.900		9.900	9.800
2023	Rehabilitation of various roads / paver blocks roads in Taluka Kotdiji	Khairpur	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2024	Construction of C.C Paver Blocks Surface Drain, C.C Topping & Culverts Union Council Deparja, Salehpur, Kot Satabo, Laila Khalso in various villages Taluka Moro District Naushahro Feroze.	N.Feroze	June-24	105.000	105.000	13.125	0.000	13.125			0.000	0.000
2025	Construction of C.C Paver Blocks Surface Drain, C.C Topping & Culverts Union Councils Fato Bala Lundki Kehkat, Khirwah, Old Gachero in various villages Taluka Moro District Naushahro Feroze	N.Feroze	June-24	65.000	65.000	8.125	0.000	8.125			0.000	0.000
2026	Construction of C.C Paver Blocks Surface Drains, C.C Topping & Culverts Union Councils Khenchi Jagir, U.C Daras, Manahi Chanari Masur Ji Wah, Darya Khan Mari Town Veesar in various villages Taluka Moro & N.Feroze District Naushahro Feroze	N.Feroze	June-24	85.000	85.000	10.625	0.000	10.625			0.000	0.000
2027	CC Topping paver block T.M.C.H.M Khoja and T.M.C old Nawabshah	S.B.A	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2028	Construction of Paver Block in Khadro City Village Sahib Khan Rind, Village Gidro Machi, Village Gul Muhammad Thahim and Kachhi Village	Sanghar	June-24	120.000	120.000	15.000	0.000	15.000	7.425		7.425	7.425
2029	Construction of Paver Block in Village Bhaji, Village Sher Leghari, Village Gul Muhammad Mandwani, Barhoon and Village Mir Ali Shah	Sanghar	June-24	60.000	60.000	7.500	0.000	7.500	3.713		3.713	3.713
2030	Construction of PAver Block in Village DewaqnWli Ram, Village Karim Dino Wassan, Village Leemon Junejo, 22 Chak, Village Siraj Mohal, Village Abdul Ghani Arain, Village Yaqoob Arain, Village Dalmeer and 39 Chak	Sanghar	June-24	120.000	120.000	15.000	0.000	15.000	7.425		7.425	7.425
2031	Cement paving block in Taluka Shuja Abad and Taluka Sindhri Length 22 KMs	Mirpurkhas	June-24	92.000	92.000	11.500	0.000	11.500	5.693		5.693	5.693

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2032	Construction of CC road and solar pole in various villages in Taluka Kot Ghulam Muhammad, Shujjabad & Digri	Mirpurkhas	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2033	Construction of CC Road in Town Committee Kheme-jo-Par, 05 Kilometers	Tharparkar	June-24	59.000	59.000	7.375	0.000	7.375			0.000	0.000
2034	Construction of Rural Drainage Scheme Bachal Pitafi District Tando Allahyar	T.A.Yar	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2035	Rehabilitation of Rural Drainage Scheme Missan Wadi Taluka Jhando Mari District Tando Allahyar	T.A.Yar	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2036	Rehabilitation of Rural Drainage Scheme Bukera Sharif District Tando Allahyar	T.A.Yar	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2037	Improvement / Extension of Drainage Scheme Chamber District Tando Allahyar	T.A.Yar	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2038	Construction of CC Paving / CC Block I/c Drain Nali in Railway Colony Makki shah Police Station Road, Al-Waheed Colony, Haddi Mill, H.D.A Flats, American Quarter & Gulsha-e-Khair Muhammad Streets & Construction / Rehabilitation of Asphalt Concrete Road from Behan Mori to Behar Colony along Old phulleli Canal Taluka Latifabad District Hyderabad	Hyderabad	June-24	160.000	160.000	20.000	0.000	20.000	9.900		9.900	9.900
2039	Construction of CC Paving Block / CC Block of Internal Sreets Shah Latif Colony, Chandio Colony, Narejo Village, Mehar Colony, Panhwar Village Bhatti Village, Jinnah Colony, Kohitar & Habib Form Allah Bux Brohi Goth Taluka Latifabad District Hyderabad	Hyderabad	June-24	80.000	80.000	10.000	0.000	10.000	4.950		4.950	0.000
2040	Construction of external drainage Work from Labour Colony, Gulshan-e-Zeal Pak Colony, junejo Colony, Murshadabad, Gulsan-e-Zeal pak to Hyderabad Tando Muhammad Khan Road & Construction of CC Paving Blocks / CC Blocks @ Murshadabad, Labour colony, Mehar Ali colony, Bhatti Goth, Gulshan-e-Zeal Pak Colony & Jinnah Colony Unit No. 12 Taluka Latifabad District Hyderabad	Hyderabad	June-24	110.000	110.000	13.750	0.000	13.750	6.806		6.806	6.806
2041	Providing / Laying & Jointing Water Supply Lines and Drainage System in Various Areas of Ps-64, Site area Taluka Latifabad District Hyderabad	Hyderabad	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2042	PE Water Supply pipes for various UCs of Taluka City Hyderabad	Hyderabad	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
2043	Stamp / RCC Pipe for sewerage for various UCs of Taluka City Hyderabad	Hyderabad	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2044	CC / Paver & open drain in various UCs of Ward 1, Ward 2, Ward 3 & Ward 4 of Taluka City Hyderabad	Hyderabad	June-24	250.000	250.000	31.250	0.000	31.250	190.973		190.973	206.442
2045	Construction / Improvement of surface drain, CC paving block, CC block and asphelt road in various areas PS-67, Taluka City District Hyderabad	Hyderabad	June-24	400.000	400.000	50.000	0.000	50.000	430.758		430.758	427.890

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2046	Providing and laying water supply / drainage system in various areas PS-67 Taluka City Hyderabad	Hyderabad	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
2047	(A) Construction of paver block including drainage in various Mohallas of following villages Town Committee Thano Bula Khan, Thana Ahmed Khan, Sari & Mole of Taluka Thano Bula Khan, Construction of paver block / CC block including drainage Babar Stop to Special Education via MC Office Bolhari, Taluka	Jamshoro	June-24	80.000	80.000	10.000	0.000	10.000			0.000	0.000
2048	Construction of paver block / CC including drainage in various Mohallas of MC Bolhari Taluka Kotri"	Jamshoro	June-24	115.000	115.000	14.375	0.000	14.375			0.000	0.000
2049	Construction / Improvement of Dua Chowk to Theba Road & Sultan Bhatti Road. Mehar Ghari Road and Mehar City i/c Paving block, drain and masonary structure.	Dadu	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2050	Construciton of paving block and drainage system for Ward 13 to 18 Dadu City Construciton of paving block and drainage system for Ward 19 to 24 Dadu City. and improvement of road from Makhdoom Bilawal to Village Dhani Partio via Village Fateh Muhammad Kabooro and other vilages with paving and drainage system UC-Makhdoom Bilawal	Dadu	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
2051	Construciton of paving block and drainage system for Ward 1 to 6 Dadu City, Construciton of paving block and drainage system for Ward 7 to 12 Dadu City, and construction Shed for Minucipal Machinary at Munucipal Bungalow Dadu City.	Dadu	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2052	Construction of road for UCs Muradabad, Yar Muhammad Kalhoro, Phakka, Kamal Khan, Allah abad, Makhdoom Bilawal, Phulji village and Bahawalpur including paving block, CC block, drain, bridges & culverts.	Dadu	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2053	Construction of Roads providing & Lying Sewerage lines / Paver Blocks / CC in UC-Allah Phai, UC-Shah Mureed & UC-Moidan, District Malir	Karachi (Malir)	June-24	150.000	150.000	18.750	0.000	18.750	9.281		9.281	9.281
2054	Construction of Roads alongwith drainage, Sewerage & paver Blocks / CC in UC-Kharkharo & UC-Konkar, District Malir	Karachi (Malir)	June-24	110.000	110.000	13.750	0.000	13.750	6.806		6.806	6.806
2055	Construction of roads / Laying of Sewerage Lines in Kamal Khan Jokhio Goth & Pehlwan Goth	Karachi (Malir)	June-24	60.000	60.000	7.500	0.000	7.500	3.713		3.713	3.713
2056	Construction of Metaled Road, Providing & Laying Sewerage System / Paver Blocks in UC Bakhtawar & UC Bhittaibad PS-88	Karachi (Malir)	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
2057	Providing & Laying of Paver Block, Sewerage System & Construcion of Metaled Road PS-88	Karachi (Malir)	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
2058	Providing & Laying Sewerage System CC Flooring / CC Blocks & Conbstruction of Metaled Roads PS-88	Karachi (Malir)	June-24	142.000	142.000	17.750	0.000	17.750	8.786		8.786	8.778

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2059	Construction of roads, pavour block street and Improvement of sewerage system in PS-90	Karachi (Malir)	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
2060	Sewerage, Water supply line, Road, Paver Block, CC Tile	Karachi (Malir)	June-24	90.000	90.000	11.250	0.000	11.250	5.569		5.569	5.569
2061	Sewerage, Road, Paver Block, Open Nala, CC Tile, UC Chashma	Karachi (Malir)	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
2062	Sewerage, Road, Paver Block, Open Nala, CC Tile, UC Rehri	Karachi (Malir)	June-24	80.000	80.000	10.000	0.000	10.000	4.950		4.950	4.950
2063	Sewerage, Watersupply line, Road, Paver Block, CC Tile	Karachi (Malir)	June-24	230.000	230.000	28.750	0.000	28.750			0.000	0.000
2064	Construction / Rehabilitation & Improvement of road, water supply, drainage and storm water drain at Allama Rasheed Turabi road, (from Peoples Chowrangi to Ziauddin Hospital) North Nazimabad	Karachi (Central)	June-24	400.000	400.000	50.000	0.000	50.000	24.750		24.750	24.660
2065	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 40 to UC 43 Liaquatabad Zone District Central Karachi	Karachi (Central)	June-24	49.997	49.997	6.250	0.000	6.250	3.094		3.094	3.093
2066	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 26 to UC 30 Gulberg Zone District Central Karachi	Karachi (Central)	June-24	49.931	49.931	6.242	0.000	6.242	3.090		3.090	3.089
2067	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 9 to UC 15 New Karachi Zone District Central Karachi	Karachi (Central)	June-24	49.962	49.962	6.246	0.000	6.246			0.000	0.000
2068	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 35 to UC 39 Liaquatabad Zone District Central Karachi	Karachi (Central)	June-24	49.917	49.917	6.240	0.000	6.240	3.089		3.089	3.088
2069	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 1 to UC 6 New Karachi Zone District Central Karachi	Karachi (Central)	June-24	49.943	49.943	6.243	0.000	6.243	3.090		3.090	3.090
2070	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 31 to UC 34 Gulberg Zone District Central Karachi	Karachi (Central)	June-24	49.912	49.912	6.239	0.000	6.239	3.088		3.088	3.088
2071	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 21 to UC 25 North Nazimabad Zone District Central Karachi	Karachi (Central)	June-24	49.956	49.956	6.245	0.000	6.245	3.091		3.091	3.085
2072	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 16 to UC 20 North Nazimabad Zone District Central Karachi	Karachi (Central)	June-24	49.984	49.984	6.248	0.000	6.248	3.093		3.093	3.093
2073	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 48 to UC 51 Nazimabad Zone District Central Karachi	Karachi (Central)	June-24	49.958	49.958	6.245	0.000	6.245	3.091		3.091	3.080

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2074	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 44 to UC 47 Nazimabad Zone District Central Karachi	Karachi (Central)	June-24	49.969	49.969	6.246	0.000	6.246	3.092		3.092	3.080
2075	Improvement / Rehabilitation of different roads, different Dia of Sweerage and water supply lines in minority areas	Karachi (East)	June-24	60.000	60.000	7.500	0.000	7.500	3.713		3.713	3.712
2076	Improvement / Rehabilitation of Different roads, different Dia of Seweregе and water supply lines in minority areas	Karachi (East)	June-24	60.000	60.000	7.500	0.000	7.500	3.713		3.713	3.713
2077	Construction of Internal Roads in different muhallas & Villages of Taluka Mithi, Tharparkar	Tharparkar	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2078	Construction of Internal Road in different muhallas & Villages of Taluka Kaloi Tharparkar	Tharparkar	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
2079	Construction of road including sewerage system in different streets of Shaheed Maqdoom Bilawal Goth PS-100	Karachi (East)	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
2080	Reconstruction / Rehabilitation of Road of Goth Rohdin Baloch, Road of Goth Nathu Baloch, Road of Goth Hammar Baloch and Rehabilitation of Water Supply Schemes of Ghaghar District Malir	Karachi (Malir)	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.082
2081	Construction of Roads Providing & Lying Sewerage Lines /Paver Blocks /C.C in Allah Bux Humayri Goth, Ali Muhammad Jokhio Goth and Soofan Gabol Goth UC-Pipri and Rehabilitation Road of Goth Haji Jabli Gabol, Road of Mehmood Qaisrani, Road of Goth Abdul Rehman Baloch and Road of Tando Khose UC-Chand Paro, District Malir	Karachi (Malir)	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.186
2082	Beautification, Solar and Paver in city Sujwal, Link Road Khamiso Pathan to village soomar Parahri. Repair & Beautification of link Road Sujawal Bathoro to Village Churretani Taluka Sujawal	Sujawal	June-24	80.000	80.000	10.000	0.000	10.000			0.000	0.000
2083	Construction of CC Paver block in various areas of Town City Taluka Shahpur Chakar i/c Construction of road from village Ramzan Siyal to Pathan Goth (1.0 KM) Improvement of road from main Shahpur - Nawabshah road Sada Wah to Sher village (1.0 KM) Taluka Shahpur Chakar, District Sanghar	Sanghar	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
2084	Providing , laying and jointing of water supply line in various areas of Taluka Kotri, District Jamshoro	Jamshoro	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2085	Sewerage Line (12", 24" & 36), & Construction of Nalla , Mowach Goth, Gulshan-e-Benazir 500 Quarter, Bodhani Goth, Tikkri Village, Dilfulabad, Sher Muhammad Village, Machar Colony, Muhammadi Colony, PS-112 District Kemari	Karachi (Keamari)	June-24	90.000	90.000	11.250	0.000	11.250	5.569		5.569	5.569
2086	Installation of Sewerage Line dia 48", 24" & 12" , Yousuf Goth to Gulshan-e-Mazdoor to Disposal Point / Mowach Nallah near KMC Graveyard Baldia Town, District Kemari	Karachi (Keamari)	June-24	60.000	60.000	7.500	0.000	7.500	3.713		3.713	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2087	Upgradation / Rehabilitation of pumping station and water sewerage lines replacement	Karachi (South)	June-24	90.000	90.000	11.250	0.000	11.250	5.569		5.569	0.000
2088	Repair & Renovation of Water Supply town Committee Tando Bago	Badin	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
2089	Repair & Renovation of Water Supply town Committee Talhar	Badin	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
2090	Construction of Road 03km link Road from Jarha Stop to Village Fateh Khan Soho UC-Kamaro Taluka Bathoro. Construction of CC Paver Block in different Villages of UC-Kamaro Taluka Mirpur Bathoro District Sujawal	Sujawal	June-24	70.000	70.000	8.750	0.000	8.750			0.000	0.000
2091	Construction of CC paving & open surface drain in various villages of PS-63 Taluka Rural Hyderabad	Dadu	June-24	70.000	70.000	8.750	0.000	8.750	4.331		4.331	4.331
2092	Construction/ Rehabilitation of Main Disposals, Streets and Drain of Rohri City	Sukkur	June-24	80.000	80.000	10.000	0.000	10.000			0.000	0.000
2093	Re-condition of Roads and Paver Blocks of U.C Sadhuja& UC Kot Bulla Taluka Pano Akil	Sukkur	June-24	150.000	150.000	18.750	0.000	18.750	9.281		9.281	9.098
2094	Re-condition of Roads and Paver Blocks of U.C Nindapur & UC Sangi Taluka Pano Akil	Sukkur	June-24	150.000	150.000	18.750	0.000	18.750	9.282		9.282	9.281
2095	Construction and Re-condition and Paver Block, Roads Different Villages of UC Nasirabad & UC Sangrar Taluka Rohri	Sukkur	June-24	150.000	150.000	18.750	0.000	18.750	9.281		9.281	9.281
2096	Rehabilitation and Improvement of roads and construction and repair of drain and paver block Taluka Rohri & Sukkur	Sukkur	June-24	500.000	500.000	62.500	0.000	62.500			0.000	0.000
2097	Providing & Laying C.C. Paver in City Ubauro	Ghotki	June-24	60.000	60.000	7.500	0.000	7.500			0.000	0.000
	Community-Based Schemes					0.000	0.000	0.000			0.000	0.000
2098	Establishmant of Project Implementation Unit (PIU) for Development Schemes of LGD in Sindh	Karachi	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2099	Allocation for community based Infrastructure Improvement	Sindh	June-24	12000.000	12000.000	1500.000	0.000	1500.000			0.000	0.000
	Total Water Supply & Sanitation (New schemes) :-			32009.049	32009.049	4001.132	0.000	4001.132	1212.757	0.000	1212.757	1183.715
	Total Water Supply & Sanitation			130014.694	92288.813	31693.530	190.000	31883.530	23249.680	92.500	23342.180	22430.573
	BUILDINGS (On-going Schemes)											
2100	Establishment of City Hall at Khairpur (SDG # 9)	Khairpur	June-24	142.000	105.354	105.354	0.000	105.354	104.301		104.301	101.808
2101	Construction of Town Committee Naukot, Taluka Jhudo District Mirpurkhas (SDG # 9)	Mirpurkhas	June-23	20.000	17.500	17.500	0.000	17.500	14.804		14.804	14.567
2102	Construction / Renovation / Rehabilitation of Office Building for Town Committee Garhi Khairo (SDG # 9)	Jacobabad	June-23	20.000	20.000	20.000	0.000	20.000	2.818		2.818	0.000
2103	Construction of floating jetties and Passenger sheds at Baba, Bhit & Mubarak village, Karachi. (SDG # 15) (Revised on 15.03.22)	Karachi	June-24	304.984	289.059	73.038	0.000	73.038	72.307		72.307	72.007
2104	Construction of Parking Plaza at Flower Market Bunder Road Larkano	Larkano	June-24	99.355	86.855	18.750	0.000	18.750	9.281		9.281	9.281
	Total Buildings (On-going schemes) :-			586.339	518.768	234.642	0.000	234.642	203.511	0.000	203.511	197.663
	BUILDINGS (New)											

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2105	Construction of Parking Plazas at Sukkur.	Sukkur	June-23	600.000	600.000	75.000	0.000	75.000			0.000	0.000
	Total Buildings (New schemes) :-			600.000	600.000	75.000	0.000	75.000	0.000	0.000	0.000	0.000
	Total Buildings :-			1186.339	1118.768	309.642	0.000	309.642	203.511	0.000	203.511	197.663
	ROADS (On-Going)											
2106	Widening / Improvement of Main Hawksbay Road, Karachi (SDG # 9)	Karachi	June-23	1136.000	266.763	266.763	0.000	266.763	264.096		264.096	264.096
2107	Construction of Zulfiqar Oil Tanker Parking Terminal Ph-II Zulfiqarabad Karachi (KmC)|GoS share 50% (Rs. 429.955 M), KmC share 15% (Rs. 128.987 M), MP&NR share 5% (Rs. 42.996 M), OMCS share 20% (Rs. 171.982 M), Non POL share 10% (Rs. 85.991 M)| (SDG # 9)	Karachi	June-23	859.911	282.953	120.000	0.000	120.000	118.800		118.800	118.769
2108	Providing Access to Shaheed Benazirabad town (Deh Mandiari Hawksbay) and adjoining villages (LDA) (SDG # 9)	Karachi	June-23	818.000	281.421	281.421	0.000	281.421	278.605		278.605	278.502
2109	Construction/Rehabilitation of 21 Nos schemes of Khairpur including Masonary Structures Khairpur (SDG # 9)	Khairpur	June-23	802.292	256.601	128.301	0.000	128.301	127.018		127.018	126.932
2110	Widening /Reconditioning of link road from Tail Mori to Tando Allahyar Sugar Mill via Sobhraj mile 2/0-5/6 (6.03 Km) (SDG # 9)	T.A.Yar	June-23	77.409	1.802	1.802	0.000	1.802	1.784		1.784	0.000
2111	Construction/Reconditioning of Road Jacobabad-Thul Road to RQC Highway Mile 0/0-9/4 (15.29 Km) (SDG # 9)	Jacobabad	June-23	431.777	0.000	0.001	0.000	0.001			0.000	0.000
2112	Hawksbay Elevated Freeway (11.5 Km), PC-II (SDG # 9)	Karachi	June-24	35.100	25.310	0.001	0.000	0.001			0.000	0.000
2113	Construction of Storm Water Drains and Rehabilitation of Damaged roads of Nawabshah Town during rains 2011. (Revised on 14.11.14) (SDG # 9)	S.B.A	June-23	484.650	3.607	3.607	0.000	3.607	3.571		3.571	0.280
2114	Construction/ Reconditioning of Rural Roads of District Shaheed Benazirabad (SDG # 9)	S.B.A	June-23	600.530	29.257	29.257	0.000	29.257	28.964		28.964	2.251
2115	Various Development Schemes of Kamber, Shahdadkot (31 Nos.) (SDG # 9)	Kamber	June-23	743.371	47.394	47.394	0.000	47.394	46.920		46.920	0.000
2116	Construction of road from Tando Jan Muhammad Dehi road at point 57 Mori to village Muhammad Salim Dada Deh 197 and Link to Muhammad Asif Deh 201 District Mirpur Khas (4.5 Km)	Mirpurkhas	June-23	49.809	1.078	1.078	0.000	1.078	1.067		1.067	0.000
2117	Rehabilitation / Construction of Roads of Larkano City (48 Km) (Re-Revised on 07.09.17, Re-revised on 09.10.20) (SDG # 9)	Larkano	June-24	1553.569	550.943	50.472	0.000	50.472	49.967		49.967	49.955
2118	Rehabilitation of 4000 Road (SDG # 9)	Karachi	June-24	246.000	101.000	0.001	0.000	0.001			0.000	0.000
2119	Renovation with asphalt dual carriage way road in Tando Allahyar town portion mile 0/0-3/0 (7.8 Km) (Revised on 06.05.21) (SDG # 9)	T.A.Yar	June-23	1225.673	170.404	170.404	0.000	170.404	168.700		168.700	168.700
2120	Construction of road (Bye Pass) at Kumb City District Khairpur mile 0/0-2/4 (6.6 Km) (Revised on 19.05.22) (SDG # 9)	Khairpur	June-23	155.912	66.990	66.990	0.000	66.990	66.320		66.320	66.313

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2121	Rehabilitation / Improvement of Shahrah-e-Humayun (From Karimabad Flyover to Ziauddin Roundabout between Moosa Colony and Block 4&5) by road work, Water & Sewerage works, RCC perforated SW Drain, lighting work including beautification of Ziauddin Roundabout, F.B.Area District Central, Karachi (SDG # 9)	Karachi	June-23	172.560	89.877	44.939	0.000	44.939	22.240		22.240	0.000
2122	Construction of Road from Village Teang Shareef to Thana Ahmed Khan mile 0/0 - 12/4 (20 Km), Taluka Thana Bula Khan, District Jamshoro (SDG # 9)	Jamshoro	June-23	247.581	0.000	0.001	0.000	0.001			0.000	0.000
2123	Construction of Road Dodapur Garhi Khairo Road to Jafferabad Baledi 10 Km (SDG # 9)	Jacobabad	June-23	104.891	2.509	2.509	0.000	2.509	2.484		2.484	2.483
2124	Construction / Reconditioning of Roads (7 units) in UC Arzi Bhutto, Taluka Sijawal Junejo (18.4 Km) (SDG # 9)	Kamber	June-23	164.681	0.199	0.199	0.000	0.199	0.197		0.197	0.000
2125	Construction / Reconditioning of Roads (16 units) in UC Mastoi, Taluka Sijawal Junejo (30 Km) (SDG # 9)	Kamber	June-23	206.528	16.480	16.480	0.000	16.480	16.315		16.315	0.000
2126	Construction / Reconditioning of Road (14 Units) in UC Seelra, Taluka Shahdadkot (14.7 Km) (SDG # 9)	Kamber	June-23	112.562	14.773	14.773	0.000	14.773	14.625		14.625	0.000
2127	Construction / Reconditioning of Roads (02 Units) in Shahdadkot City, Taluka Shahdadkot (6 Km) (SDG # 9)	Kamber	June-23	70.000	7.424	7.424	0.000	7.424	7.349		7.349	0.000
2128	Construction of Road from Indus Highway to Adam Camp Jamshoro I/c M/Structure @ Mile 0/0-5/0, Taluka Kotri, District Jamshoro (Revised)	Jamshoro	June-23	95.082	31.540	31.540	0.000	31.540	31.225		31.225	30.359
2129	Construction of Road (in 165 feet R.O.W) from Azeem pura (Milat Town) to Juma Goth Noor Din Garden shah Faisal Town Karachi (1.5 Km)	Karachi	June-23	147.680	100.762	100.762	0.000	100.762	99.799		99.799	99.754
2130	Construction of Internal roads and CC flooring at Hijrat Colony UC-29 Karachi (4.26 Km)	Karachi	June-24	69.378	67.378	0.001	0.000	0.001			0.000	0.000
2131	Construction of Main Roads Carperting With Curb Stone and Footpath in Defence View and all Surrounding connected areas of District East Karachi (4.30 Km)	Karachi	June-24	85.288	83.288	0.001	0.000	0.001			0.000	0.000
2132	Construction of Ramps and At-Grade Works at Azeempur Malir-15	Karachi	June-24	97.736	73.303	0.001	0.000	0.001			0.000	0.000
2133	Construction of Road Along with Footpath From Metrovill Post Office to Goal Building Metrovil Road Orangi Town Sector 4F, Karachi (2.44 Km)	Karachi	June-24	75.806	73.806	0.001	0.000	0.001			0.000	0.000
2134	Construction of main road Ghatahar (Bypass) to Ghatahar Beer Sharif Road, Taluka Kamber (1.60 Km)	Kamber	June-23	39.806	13.173	13.173	0.000	13.173	13.041		13.041	3.183
2135	Construction of Dumlottee Road from Dumlottee Well to M-9 & M-5 Link Road (12.3 Km)	Karachi	June-23	494.823	0.003	0.002	0.000	0.002			0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2136	Construction / Rehabilitation & Improvement of Road, Water Supply, Drainage & Storm water drain from Five Star chowrangi to Landi kotal chowrangi District Central (3.8 Km) (Revised on 01.04.21)	Karachi	June-23	550.089	0.013	0.007	0.000	0.007			0.000	0.000
2137	Reconstruction of Drainage System And Road From Ziauddin Hospital to Manzoor Pump at Shahrah-e-Ghalib Service Road and Surrounding Area, Karachi (2.44 Km)	Karachi	June-24	74.518	72.518	0.001	0.000	0.001			0.000	0.000
2138	Rehabilitation/Re-construction Road of UC Pipri District Malir Karachi (2.74 Km) (Revised on 27.01.22)	Karachi	June-23	98.409	45.976	45.976	0.000	45.976			0.000	0.000
2139	Reconditioning of road from Majeed Kerio-Mehrabpur road to Vill Dado Gohram Faqeer Zardari, UC Marvi, Taluka Sakrand Mile 0/0-3/5 (5.80 Km)	S.B.A	June-23	46.683	0.000	0.001	0.000	0.001	47.308		47.308	47.670
2140	Improvement / Rehabilitation of Drainage System and Internal Roads, at Kashmir Colony, Akhtar Colony & Azam Basti Near Defence View Mehmood Abad. (3.81 Km)	Karachi	June-24	91.918	89.918	0.001	0.000	0.001			0.000	0.000
2141	Improvement/Rehabilitation of Internal Roads/Streets from Block-9 to 19 Gulshan-e-Iqbal Karachi. (1.89 Km)	Karachi	June-24	89.243	87.243	0.001	0.000	0.001			0.000	0.000
2142	Improvement of road Karachi Administration Society (3.26 Km)	Karachi	June-24	69.618	67.618	0.001	0.000	0.001			0.000	0.000
2143	Improvement of Sewerage system including Road work in Chishty Nagar, Gulistan-e-Johar, District East, Karachi (2.89 Km)	Karachi	June-24	79.020	77.020	0.001	0.000	0.001			0.000	0.000
2144	Rehabilitation / Improvement of Hijri Road from Mobina Town Police station to Suparco Road Karachi (3.78 Km)	Karachi	June-24	192.446	165.908	32.954	0.000	32.954	16.312		16.312	0.748
2145	Improvement / Rehabilitation of Storm Water Drain & Dual Road at Hazara Chowk to Pareshan Chowk, Via Al Sadaf Chowk, Karachi (3.6 Km)	Karachi	June-24	231.088	165.818	165.818	0.000	165.818	164.160		164.160	164.160
2146	Improvement / Rehabilitation of Mubarak Shaheed Road from Cantt General Hospital to Shahrah-e-Faisal, Karachi (2.65 Km) (Revised on 04.06.21)	Karachi	June-23	224.612	100.319	100.319	0.000	100.319	99.316		99.316	99.315
2147	Establishment and Operation of Project Management Unit (PMU) (in the Local Government Department, Government of Sindh, for the execution of Malir Expressway Project, Karachi)	Karachi	June-23	87.217	43.905	0.000	43.905	43.905		28.093	28.093	12.333
2148	Construction of paver, CC block, Asphalt road i/c drain in Pano Aqil District Sukkur (2.768 Km)	Sukkur	June-23	78.180	0.001	0.001	0.000	0.001	110.048		110.048	110.048
2149	Rehabilitation / Development of Infrastucture of Block-3 of Hawksbay Scheme-42 allocated to the members of KPC (8 Km)	Karachi	June-23	109.896	44.896	44.896	0.000	44.896	44.447		44.447	44.447
2150	Rehabilitation / Development of Infrastucture of Block-2 of Hawksbay Scheme-42 allocated to the members of KPC (6.87 Km)	Karachi	June-23	215.180	144.680	144.680	0.000	144.680	143.232		143.232	143.231

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2151	Rehabilitation /Beautification/Providing Fixing Gantries, Sigh Boards, Indication Boards alongwith Ibne Sina road from Liaquatabad No. 10 to Shershah	Karachi	June-24	248.860	199.540	49.770	0.000	49.770	49.272		49.272	49.272
2152	Providing and fixing Traffic Sign Board, Indication Board, Indication Boards alognwith Rehabilitation./Beautifiation work of Shahsrah-e-Pakistan from Sohrab Goth to Guru Mandir Chowrangi	Karachi	June-24	176.270	153.093	41.547	0.000	41.547	41.132		41.132	40.600
2153	Providing and Fixing Gantries, Sigh Boards, indication Boards and Rehabilitation work of Rashid Minhas Road from Nagin Chowrangi to Shahrah-e-Faisal	Karachi	June-24	154.710	121.510	30.755	0.000	30.755	30.449		30.449	30.448
2154	Construction of dual carriageway Manghopir Road to Shahrah-e-Qaddafi Orangi-Surjani Link Road (Revised on 07.04.22)	Karachi	June-23	1219.200	937.420	937.420	0.000	937.420	928.048		928.048	927.956
2155	Construction of Shaheed Mohtarma Benazir Bhutto Flyover including approach road and allied components (remaining / Balance Work) (Revised on 09.10.17) (SDG#9)	Hyderabad	June-24	445.870	285.262	42.631	0.000	42.631	21.102		21.102	0.000
2156	Construction/Installation of 10 (TEN) No. Pedestrin Bridges at Different Locatios of Karachi	Karachi	June-23	284.446	134.446	134.446	0.000	134.446	133.100		133.100	133.100
2157	Construction/Rehablitation of Roads , Sewerage and C.C. Flooring in Dumba Goth, District Malir, Karachi (Revised on 19.05.22)	Karachi	June-23	311.883	151.952	151.952	0.000	151.952	150.432		150.432	150.424
2158	Rehabilitation of Roads from Morio Faqir Goth to Lal Bux Kachelo, UC- Kathore	Karachi	June-23	76.978	26.978	26.978	0.000	26.978	26.708		26.708	26.707
2159	(i) Providing Paver Block / Bridge at Village Allahdad Marfani (ii) Providing Paver Block at Village Abdul Jabbar Marfani (iii) Providing Paver Block at Village Ghulam Muhammad Marfani (iv) Providing Paver Block from Jaggan Sheranpur road to Village Ali M. Marfani (v) Rabdino Marfani (vi) Repair of road from from Shah Jalil Badshah at Village Jaggan, Paver Block from GBHS Lakhi to Googi Ram House & Bilal Petrol Pump to Bagri Muhalla (vii) Wada Machi (v) construction of road from Jaggan Wakro road to Ali Hassan Khoso (vi) Construction of road from Hamayun Wakro road to Sadoro Bhatti (vii) Construction of road from Hamayun Wakro road to Village Akbar Rind (viii) Construction of road from Jaggan Wakro road to Village pahar Brohi (ix) Construction of road from Jaggan Bus Stand road to Ali	Shikarpur	June-24	75.063	65.163	65.163	0.000	65.163	64.512		64.512	64.506
2160	Rehabilitation of internal roads of City (5.0 Km)	Khairpur	June-24	98.278	85.903	85.903	0.000	85.903	85.044		85.044	85.019

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2161	Construction of roads in various U.Cs: (a) Construction / Remodeling of road from 68 Mori road to connect Jam Wah Mori 2.5 k.m (b) Construction of road from Chak road to village Jangi Khan Mari Deh 5-Chak (2.00 Km) (c) Construction of road from Preshan stop to village Shabir Shahani via Raheem Bux Brohi 1.5 Km Deh 44-Narat. (d) Construction of road from Dost Ali rind road to village Sono Khan Mari, Approaches (04 Furlong). (e) Road from 60th Mile main Phatak to Rehmatullah Jamali House via Hafiz Amjad Ali Abro House, Daur City 1000 ft. (f) Road from Mehran Highway to village Mubarak Chandio 3000 ft. (g) Construction of road from Nabi Dad Brohi road to village Amjad Shah Ji Kubi Deh 40 Dad road mile 0/0-0/3+110 (0.63 Km). (h) Paver Block in various streets of Town Committee, Bandhi. (i)	S.B.A	June-24	161.896	141.403	141.403	0.000	141.403	139.988		139.988	139.968
2162	Construction of roads in various UCs of District Shaheed Benazirabad (a) Reconditioning / Construction of road from Sakrand Majeed Keerio road to village Haji Keerio (0.92 Km) (b) Reconditioning of road from Lashari Stop Keeria Mori to Bachal Keerio Nathiyani, Deh 80 Nusrat Mile 0/0-0/5 (1 Km) (Dhora Portion) (1/2 thick carpet with paver machine) (c) Reconditioning of road from Nawabshah - Daur road Lashari Stop to village Imamuddin Keerio road Mile 0/0-1/1 (1.80 Km) (1/2 thick carpet with paver machine) (d) W/R/ Construction of road from Sakrand - Nawabshah road to village Sikandar Hayat Rind, Mile 0/0-0/2 + 330) (0.50 Km) (1/2 thick carpet with paver machine) (e) Construction of road from Nawabshah - Sakrand road to village Ali Sher Rind including link to village Porho Machi (3 Km)	S.B.A	June-24	79.442	70.400	70.400	0.000	70.400	69.696		69.696	69.689
2163	Improvement of various streets of Sarhari Town 4-5 Km	Sanghar	June-24	44.627	38.440	38.440	0.000	38.440	31.806		31.806	31.491
2164	Construction / Reconditioning of various roads of Taluka Qasimabad & Taluka Rural Hyderabad	Hyderabad	June-24	127.760	97.760	97.760	0.000	97.760	168.052		168.052	166.378

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2165	Construction of road Village Rawal Kandra, Construction of Road village Mubeen Jakhro, Construction of Road village Yasin Bhai, Construction of Road village Wadero Gul Muhammad Babro, Construction of Road village Gulsher Machi, Construction of Road village Haji Ahmed Khoso, Construction of Road village Rahim Charan, Construction of Road village Lakha Dino Lothiya, Construction of Road village Haji Mirbhar, Improvement of road village Wairo repair, Improvement of road village Muhammad Khan Magsi repair, Improvement of road village Abdulullah Sodho repair	Sujawal	June-24	77.857	58.732	58.732	0.000	58.732	58.145		58.145	10.757
2166	Construction of road Village Hassan Dohar, Construction of road village Master Hidayatullah Mallah via Dad Jat, Construction of road village Noore Thahmoor, Construction of road village Ibrahim Madhro, Construction of road village Nazir Mallah, Construction of road village Wadero Sindhu Mundro, Construction of road village Mir Muhammad Rind Wahiya Khaskheli Bridge: Sim Nali village Sindhu Mundro	Sujawal	June-24	90.780	66.405	66.405	0.000	66.405	65.741		65.741	52.816
2167	Construction / Improvement of 19 nos. roads of District Sujawal (35.41 Km)	Sujawal	June-24	197.445	148.445	148.445	0.000	148.445	73.480		73.480	73.480
2168	Construction / Rehabilitation of Roads at various Ucs (14,15,24,25) of PS 90 / NA-236, District Malir Karachi	Karachi (Malir)	June-24	147.480	128.917	128.917	0.000	128.917	63.814		63.814	56.538
2169	Construction / Reconstruction / Roads and Laying of Sewerage Line at various Ucs (UC-01, UC-04, UC-09, UC-17) of NA-236, District Malir Karachi	Karachi (Malir)	June-24	138.400	121.075	121.075	0.000	121.075	59.932		59.932	29.953
2170	Construction of roads alongwith drainage, sewerage and paver stones in UC Khaldabad District Malir Karachi	Karachi (Malir)	June-24	59.779	44.779	44.779	0.000	44.779	44.331		44.331	44.182
2171	Construction of roads alongwith drainage, sewerage and paver stones in UC Bhitaiabad District Malir Karachi	Karachi (Malir)	June-24	89.970	67.470	67.470	0.000	67.470	66.795		66.795	66.795
2172	Construction of roads alongwith drainage, sewerage and paver stones in UC Ghazi Dawood Brohi, UC Jaffar Tyar and UC Ghareebabad District Malir Karachi	Karachi (Malir)	June-24	137.338	121.250	121.250	0.000	121.250	120.038		120.038	119.988
2173	Construction of roads alongwith drainage, sewerage and paver stones in UC Sharafi, UC Moinabad & UC Quaidabad, District Malir Karachi	Karachi (Malir)	June-24	121.853	107.374	107.374	0.000	107.374	106.300		106.300	106.298
2174	Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-1 Sherpao, Malir Karachi	Karachi (Malir)	June-24	79.905	69.905	69.905	0.000	69.905	69.206		69.206	69.206
2175	Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-2 Muslimabad, Malir Karachi	Karachi (Malir)	June-24	118.300	103.450	103.450	0.000	103.450	51.208		51.208	11.207

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2176	Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-3, Muzafarabad, Malir Karachi	Karachi (Malir)	June-24	89.936	67.436	67.436	0.000	67.436	66.762		66.762	66.752
2177	Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-4, Majeed Colony, UC-5 Cattle Colony, Malir Karachi	Karachi (Malir)	June-24	107.620	94.007	94.007	0.000	94.007	93.067		93.067	93.033
2178	Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-7, Quaidabad, UC-8 Mominabad,	Karachi (Malir)	June-24	99.675	87.175	87.175	0.000	87.175	86.303		86.303	86.300
2179	Improvement & Reconstruction of Roads in UC-36, 35, 30 Fishermen Chowrangi to Nasir Colony	Karachi (Korangi)	June-24	157.000	157.000	157.000	0.000	157.000	77.715		77.715	77.706
2180	Construction / Rehabilitation of Roads, Drain Work, and Paver Blocks at UC 41 Baba / Bhitt / Shamapir / Younusabad / Salehabad Island's District Keamari Karachi	Karachi (Keamari)	June-24	160.000	160.000	160.000	0.000	160.000	79.200		79.200	79.200
2181	Reconstruction / Rehabilitation of roads, Drain work and Paver Blocks C.C flooring at UC45 Guishan e Sikandarabad District Keamari Karachi	Karachi (Keamari)	June-24	99.493	74.493	74.493	0.000	74.493	73.748		73.748	73.748
2182	Construction / Rehabilitation of Roads, Drain Work and Paver Blocks at UC 40 Maripur District Keamari Karachi	Karachi (Keamari)	June-24	99.884	87.384	87.384	0.000	87.384	86.510		86.510	86.509
2183	Construction / Rehabilitation of Roads, Pipe Drain Work and C.C flooring at UC 01 Gulbai District Keamari Karachi	Karachi (Keamari)	June-24	99.986	74.986	74.986	0.000	74.986	74.236		74.236	74.236
2184	Construction / Rehabilitation of Roads, Drain Work and Paver Blocks C.C flooring at UC 42 Machar Colony District Keamari Karachi	Karachi (Keamari)	June-24	49.809	37.309	37.309	0.000	37.309	36.936		36.936	36.936
2185	1. Repair of Roads U.C Hatri (3 Km) 2. Repair of Roads U.C Masoo Bughri (1.5 Km) 3. Construction of roads U.C Hatri (1.5 Km) 4. Construction of C.C Blocks in various streets of village Sobho Khan U.C Tando Qaisar 5. Construction of Drainage village Sobho Khan U.C Tando Qaisar	Matiari	June-24	27.042	19.542	19.542	0.000	19.542	19.347		19.347	19.347
2186	Construction of metal road / tough tile / solar lights at various streets of Thul City Taluka Thul District Jacobabad	Jacobabad	June-24	99.028	74.028	74.028	0.000	74.028	73.288		73.288	73.288
2187	Rehabilitation / Construction of internal roads of M.C. Kandhkot, Ward no. 1 to 16	Kashmore	June-24	80.000	70.100	70.100	0.000	70.100	69.399		69.399	69.398
2188	Construction of Metalled Road / Repair / Paving Blocks from Mari Road to Veeram Jafferi with link of Internal Road via Kedo Jafferi i/c Construction of Paving Blocks in various streets of Villages UC Jano Sharif with road Drain	Shikarpur	June-24	78.746	58.746	58.746	0.000	58.746	58.159		58.159	58.030
2189	Construction / Repair of Metalled Road from Village Baid to Village Nabi Bux Brohi with 4 links. (1) From Sahib Khan Kakepoto to Shikarpur Larkana Indus Highway i/c Paver Blocks in Streets. (2) From Khaman to Shikarpur Larkana Indus Highway (3) From Village Baid to Village Dil Murad Kakepoto (4) From Baid Road to Bugro Luhur	Shikarpur	June-24	78.837	58.837	58.837	0.000	58.837	58.248		58.248	58.240

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2190	Construction of Road & Installation of Paver Blocks, Manzoor Colony-I (UC-02 District East)	Karachi (East)	June-24	74.518	65.855	65.855	0.000	65.855	65.196		65.196	65.196
2191	Construction of Metal road at different places of UC-42 & UC-43 in PS-113, Keamari Zone, DMC (Keamari)	Karachi (Keamari)	June-24	99.134	74.334	74.334	0.000	74.334	73.591		73.591	73.291
2192	Construction of Metal road at different places of UC-44, UC-45 & UC-46 in PS-113, Keamari Zone, DMC (Keamari)	Karachi (Keamari)	June-24	99.087	74.287	74.287	0.000	74.287	73.544		73.544	71.714
2193	W/R of road from Larkana Khairpur road to village Fareedabad W/R of road from village Bakrani to village Mad Babu via Shafqaat Hussain Khan Unar House & Paver Block for different Uc's Mad Bahu, Fareedabad, Puranoabad, Mahar Wada, Baqapur @ Naich	Larkano	June-24	140.000	122.675	122.675	0.000	122.675	121.448		121.448	121.417
2194	Construction / Re-construction of road from Gerello bus stand city to Ghulam Ali Zehrani & Ghulam Muhammad Buledi Kully, Muhammad Ali Brohi, Mehboob Ali birohi to Derra Bridge mile: 0/0-1/4 (2.25 Km).	Larkano	June-24	50.000	43.813	43.813	0.000	43.813	43.375		43.375	43.371
2195	Reconditioning of road Bakhar Mehesar 2.5. Km, road from village Haji Khan Soomro to Altaf Boadar 1.5 Km. Mehmoobabad Police to village Pandhi Jarwar via village Akbar Jarwar 2.Km, 1 Km road form Mirokhan to village Jamaluddin Gopang, 2.5 Km road from Mirokhan via Purano Tharo to village M. Jurial Umrani, 1.5. Km road Motorway to Jiand Luk, road from village Bhatti Allah Dino Tunio 2.5. Km. New road from Garello Khaipur juso connecting to village Ghulam Muhammad Isran via Khuhri Imam Bargah 1 Km and 1 Km New road connecting to Indus High via Deh Fati Bilawal to Ghulam Muhammad Khan Isran, Construction 2 Km road from Heera Wah to village Paryya , 1 Km from village to Akber Mugheri. 1Km road Badalabad, New Road from village Essa Khan Brohi to Mughall Khan Brohi 1.2	Kamber	June-24	159.450	141.325	141.325	0.000	141.325	139.912		139.912	107.488
2196	Construction asphalt road (New / Repair) various roads with drainage Municipal Committee Rohri. Repair of Pedestrian path ways. Roads surface and repairing of old Sukkur Channel and landsdown bridge, road	Sukkur	June-24	99.144	74.144	74.144	0.000	74.144	166.608		166.608	166.594
2197	Construction of road Milad Mustafa Chowk via Long Bhatti to National Highway and Ghulam Ali Shaikh Chowk via Piyaro Chohan construction C.C Topping Umer Khas wah village Jatoi to Eidan Shaikh, paver block and drains UC Hingoro and UC Nindapur Kot Bullo, Kolachi Sirohi	Sukkur	June-24	96.432	71.432	71.432	0.000	71.432	70.718		70.718	70.717

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2198	Rehabilitation / Reconditioning of road from Khairpur Machiyoon road at Mang tagar bridge towards from village Gagri at Dargah Hajna Shah road including link from Dargah Pir Ghaffar Shah Road to village Badsi Machi, Buxo wahanwuth 1-1/2 Premixed Carpet including masonery structure and construction, providing / fixing C.C paving block (55000 Sft) in Taluka Khairpur mile 0/0-4/0 (6.40	Khairpur	June-24	98.500	86.125	86.125	0.000	86.125	85.264		85.264	85.260
2199	Reconditioning / Rehabilitation of road from old National Highway over towards from Khairpur old Khajoor Mandi road to village Ali Dino Burdi at District Council road village Khokhar, Village Mahar Tariyo including link to Wari Goth upto Umrani village leading through under Railway Phattak Khairpur with masonery structure and construction, providing / fixing C.C paving block (165255 Sft) with 1-1/2 premixed carpet mile 0/0-6/3	Khairpur	June-24	98.597	86.222	86.222	0.000	86.222	85.360		85.360	85.357
2200	Rehabilitation / Reconditioning of road from New National Highway village Pir Mangio to village Qaimoddin Khorkhani Baloch towards with Parallel to the Pir Mangio Shakh at Bandani Phulpoto including approach from village Waris Gambhir, Dur Muhammad Phulpoto upto Razi Goth road with 1/2 premixed carpet including retaining wall for protection of road (1320 Rft) including construction and providing / fixing C.C paving block (222200 Sft) Taluka Khairpur Mile 0/0-7/1 (11.40 Km)	Khairpur	June-24	117.500	102.650	102.650	0.000	102.650	101.624		101.624	101.613
2201	Widening & reconditioning of road, paver block streets and drainage at Moro city	N.Feroze	June-24	160.062	139.994	139.994	0.000	139.994	138.594		138.594	138.583
2202	Construction of roads in various U.Cs in Taluka Nawabshah and Daur (a) Construction of road from Nawabshah 60th Mile road to village Sim Nala Murad Bux Brohi Mile 0/0-4/0 (0.80 Km) (Ghandtar) (b) Reconditioning of road from old Sugar Mill Road to village Allah Dino Phanwar Mile 0/0-0/3+330 (0.70 Km) (Ghandtar) (c) Construction of road from Nawabshah - Daur road to village Jamal Shah mile 0/0-0/3+220 (0.66 Km) (Ghandtar) (d) reconditioning of road from Nawabshah 60th Mile road @ 87 Mori to viallge Rais Karam Ali Khan Jamali various streets mile 0/0-3+440 (0.73 Km) (Ghandtar) (e) Reconditioning of road from Nawabshah Sanghar road to viallge Mehmood Jamali mile 0/5-1/0 0.60 Km) (Sakhi Umed Ali Jamali) (f) Reconditioning of road from Nawabshah Sanghar road to village Baig Mukammad Mugheri	S.B.A	June-24	232.240	205.830	205.830	0.000	205.830	203.772		203.772	203.752

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2203	(A) Construction of link road from Hayat Chanho road to village Dr. Ramzan Dars road 0.0 to 1.00 Km (B) Construction of link road from Khipro Ghulam Nabi Shah road to village Gabool Shar 0.0 to 1.00 Km (C) Construction of link road from Miandad Bhanbhro road to village Bangul Khan Bhanbhro 0.0 to 1.00 Km (D) Reconditioning / Construction of link road from Sanghar Khipro Offtacking road Wassan Hinorjo road via village Arab Dars 0.0 to 2.00 Km (E) Reconditioning of link road from Khipro Ghulam Nabi Shah Road to Dargha Qabool Shah via Jama Masjid Bhit Bhaiti 0.0 to 1.00 Km (F) Construction of link road from Saddique Khaskheli to village Arbab Ali Samoon via Khalifo Rahmatullah Dars 0.0 to 2.00 Km (G) Construction of link road from Jamal Shah road to Village Abdul Sattar Wassan 0.0 to 1.00 Km (H) Construction of link road from	Sanghar	June-24	97.305	75.005	75.005	0.000	75.005	74.255		74.255	74.240
2204	1-1/2 Thick Asphalt W/R Shahdadpur - Gupchani road to PTC Barhoon road mile 0/0-1/4 (2.40 Km) (18Ft")	Sanghar	June-24	44.014	31.514	31.514	0.000	31.514	31.199		31.199	31.199
2205	Const: of Road Tando Jan Muhammad to Soonro Khan Kalohi (Balo jo kunb) to village Mir Hayat Talpur Deh 265 to Mir yar Muhamamd (Rabou) connect to Tando Jan Muhammad Digri Road	Mirpurkhas	June-24	98.569	73.819	73.819	0.000	73.819	73.081		73.081	73.081
2206	Const: of Road village Uamid Ali Jamali to Raheem Mirnani to Sher Muhammad Kamboh to Dost Muhammad Ofbo to connect Najma Sugar Mill Road	Mirpurkhas	June-24	99.238	74.488	74.488	0.000	74.488	73.743		73.743	73.742
2207	Recond: / Imp: of Road Naoukot Fazal Bhambro Road to Nafees Nagar to Ali Hassan Gurgez to Shanker Bheel to Shadman Gurgez.	Mirpurkhas	June-24	139.552	104.552	104.552	0.000	104.552	103.506		103.506	103.113
2208	Recond: / Imp: of Road Tedi Mori to Arif Khan Kapri to Daria Khan Pitafi to Karim Bax Bhatti to Mir Manzoor Talpur to Khero Kolhi to connect Jhodo to Samroo Road	Mirpurkhas	June-24	83.489	62.489	62.489	0.000	62.489	61.864		61.864	61.864
2209	Construction of Road from Main Jamshoro Road to Sehrish Nagar Railway Phatak via Hyderabad Bypass (8.0 Km) Taluka Qasimabad Hyderabad	Hyderabad	June-24	205.975	152.838	76.419	0.000	76.419	37.827		37.827	37.827
2210	W/R of Road from Hyderabad Bypass &/1 to Darya Baig Mughal (2.35 Km) Taluka Qasimabad Hyderabad	Hyderabad	June-24	88.984	65.694	32.847	0.000	32.847	16.259		16.259	16.259
2211	Construction of Road from Dargah Shah Bukhari to Ayoub Hotel N-5 (3.50 Km) Taluka Qasimabad Hyderabad	Hyderabad	June-24	94.121	67.761	67.761	0.000	67.761	67.083		67.083	63.453
2212	Improvement / Construction of Road from Sanjhar Mir Bahar to Hyderabad Bypass via Sajan Detho (3.60 Km) Taluka Qasimabad Hyderabad	Hyderabad	June-24	83.036	60.824	60.824	0.000	60.824	60.216		60.216	59.155

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2213	Construction / Rehabilitation of various Roads, CC & Paver Block Roads and Streets in UC Husri i/c Main Husri Road to Village Khameeso Jogi, Taluka Latifabad Hyderabad	Hyderabad	June-24	181.055	137.305	137.305	0.000	137.305	135.932		135.932	135.660
2214	Construction / Rehabilitation of various Roads in PS-64 Ganjo Takar Phatak to New Ali Asgarabad Phatak, Ganjo Takar Phatak to Allah Dino Khumarn, Village Jani Rind Road to Noonari Goth & UC 86,87,91,92,94 & Other City Areas Taluka Latifabad Hyderabad	Hyderabad	June-24	174.332	130.562	130.562	0.000	130.562	129.256		129.256	129.246
2215	Various Roads of Hyderabad City	Hyderabad	June-24	187.328	72.328	72.328	0.000	72.328	71.605		71.605	71.593
2216	Construction of road from Seerani Kadhan road @ point Ahmed Shah Mori to Lakho Pir alongwith inspection path of Noor Wah (12.00 Km)	Badin	June-24	99.316	74.360	74.360	0.000	74.360	73.616		73.616	73.616
2217	Construction of road from Iqbal Sareju Umer Mallah road to Village Mir Hoat Haji Vikio Khaskheli and Bakar Mori upto Arab Mallah i/c link Ramzan Mandhro (11.80 Km)	Badin	June-24	99.331	74.363	74.363	0.000	74.363	73.619		73.619	73.619
2218	Improvement / Construction of road from Badin Seerani road to connect Pathan Parhyar road via Haji Parhyar (Construction 3.40 Km, improvement 9.00 Km)	Badin	June-24	99.323	74.398	74.398	0.000	74.398	73.654		73.654	73.654
2219	Improvement / Construction of road from water supply post office road to abu Shaikha (Allah Dino Soomro) i/c link road from Badin Seerani road Ghulam Rasool Lutter (Construction 6.00 Km, improvement 7.60 Km)	Badin	June-24	99.215	74.315	74.315	0.000	74.315	73.572		73.572	73.572
2220	Construction of road Village Juman Kello Thaheem, Construction of road village Sawan Rind, Construction of road village Pehroz Magsi & Muhammad Khan Magsi, Construction of road village Rakhiyo Jakhro, Construction of road village Nim Mallah, Construction of road village Ghulam Hussain Leghari, Construction of road Saleh Muhammad Rind, Construction of road village Pir Ali Qutub, Construction of road village Jakhra and Chandia Construction of road Muradpur Wahiya Basar Charan, Construction of road village Taju Panhwar via Wago Panhwar to Ali Hassan Jakhro, Construction of road village Miran	Sujawal	June-24	156.882	136.958	136.958	0.000	136.958	67.794		67.794	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2221	Construction of road Sujawal Bathoro road to Sheerazi village, Construction of road village Hassan Sain Dad Magsi, Construction of road Village Ibrahim Lund, Construction of road village Chanhiyo Stop, Construction of road village Mir Khair Muhammad Zaur Abral Road, Construction of road village Gul Muhammad Bhatti, Construction of road village Haji Misri Lund village, Construction of road village Abdul Rasheed Palejo, Improvement of road Dar Malook Shah, Improvement of road village Saleh Muhammad Abro, Improvement of road Daro Bathoro road to village Raees Shahnawaz Leghari, Improvement of road village Haji Papan Shaikh	Sujawal	June-24	151.797	133.173	133.173	0.000	133.173	65.920		65.920	8.180
2222	Construction of Link road village Abdul Razzaque Jamari, Construction of road village Malook Jhurko, Construction of road village Allah Bachayo Babar, Construction of road village Khan Muhammad Babar, Construction of road village Allah Parhayo Gabbar, Construction of road village Babu Khamiso Babar, Construction of road village Achar Kandero Keengar, Construction of road village Dargah Qureshi Baba Babu Shoro, Construction of road Ilyas Jakhro, Construction of road village Daim Shoro, Construction of road village Suleman Brohi, Construction of road village Ali Muhammad Pankwar, Construction of road village Missan Abad road, Construction of road village Ali Muhammad Khaskheli, Construction of road village Khan Jakhro to Ameer Bux Jakhro. Improvement of road	Thatta	June-24	203.180	203.180	203.180	0.000	203.180	201.121		201.121	196.408
2223	Construction of road village Abdul Kareem Lashari, Construction of road village Mubarak Lashari, Construction of road village Muhammad Khan Katiyar, Construction of road village Mitho Lashari to Ragwah Mori, Construction of main road Ghulamullah to Dargah Dars Dad, Construction of road village Jharo Khan Lashari	Thatta	June-24	63.500	55.642	55.642	0.000	55.642	55.085		55.085	49.647
2224	Construction of road village Ali Muhammad Shoro, Construction of road village Gul Hassan Shah Chattan Nahiyo, Construction of road village Gul Hassan Lashari, Construction of road village Muhammad Akyal Kehar pacca road, Construction of road village Abdullah Kehar, Construction of road village Hashim Shohlani. Improvement of road village Muhammad Umar Bhatti, Construction of main road Arbab Muhammad Qasim	Thatta	June-24	70.500	70.500	70.500	0.000	70.500	69.795		69.795	69.700

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2225	Construction of road from Chaudhry Nek Muhammad road (near Ali Muhammad Katiar) to village Ramzan Jokhio (via village Khaman Jokhio, Kabil Bathro and Ramzan Jokhio water supply point), Taluka Mirpur Sakro, District Thatta	Thatta	June-24	60.000	52.575	52.575	0.000	52.575	52.049		52.049	50.520
2226	"(i)Construction of 30 Nos. RCC box culverts on Nai Desvi along with approaches city portion at Mukhi Pump Thano Bula Khan, Taluka Thano Bula Khan District Jamshoro (ii) Rehabilitation of road Thano Bula Khan City Portion mile 0/0-1/2 District Jamshoro (iii) Construction of Road from Toung Near Phang Luck to Village Ghazi Khaskheli along with rain Drain Nala Phang Luck and Retaining wall of Phang Luck Deh Ball UC Toung Taluka Thano Bula Khan District Jamshoro	Jamshoro	June-24	102.391	89.398	89.398	0.000	89.398	88.504		88.504	88.504
2227	Improvement of road from Indus Highway to Baid village via Kande Chukhi Connecting to Gozo Village, Including paving block, drain & retaining wall. Mile 0/0-	Dadu	June-24	99.590	74.590	74.590	0.000	74.590	73.844		73.844	73.845
2228	W/R road from Piaro Station to Patt and improvement of road village Shahabad via village Jamal Panhwer and village Bag Chandio and construction of Paving and Block and Drainage of above mentioned villages.	Dadu	June-24	99.900	74.900	74.900	0.000	74.900	74.151		74.151	74.151
2229	Construction of road from I.H.R / Side Burria Shakkh to Yaseen Leghari Petrol Pump Via L/5 Deeta Shakkh to Panjmor Construction of Paving Block and Drainage from Shahjana Park to Dual Carriages Way Road to Govt: Girls High School Via Najam Colony / Mazdoorabad and Pir Colony i/c Retaining Wall and 2 nos. 12-meter span skew bridges mile 0/0-1/6	Dadu	June-24	99.500	74.500	74.500	0.000	74.500	73.755		73.755	73.755
2230	Improvement of road / paving block / foot paths / sign boards / drainage from Hassan Darwesh Graveyard to Rr. Manzoor Leghari Chowk i/c Kheer Muri to Johi Chinni road via Mank Kingrani & Johi Bhan road	Dadu	June-24	98.509	73.509	73.509	0.000	73.509	72.774		72.774	72.675
2231	Construction of Roads for Ghaghar City UC-18 Chandparo, District Malir Karachi	Karachi (Malir)	June-24	70.246	52.746	52.746	0.000	52.746	52.219		52.219	52.219
2232	Construction of Bridge Over Malir Nadi near Goth Siddique Jokhio, UC Choohar, District Malir Karachi	Karachi (Malir)	June-24	175.000	175.000	175.000	0.000	175.000	86.625		86.625	26.625
2233	Construction of Roads & C.C Streets of UC-19, Pipri, District Malir Karachi	Karachi (Malir)	June-24	71.215	53.715	53.715	0.000	53.715	53.178		53.178	52.800
2234	Construction of Main Roads & Internal Street Roads of Gulshan-e-Hadeed Ph-I & Ph-II, District Malir, Karachi	Karachi (Malir)	June-24	99.897	74.897	74.897	0.000	74.897	74.148		74.148	74.143
2235	Construction of Road alongwith drainage, Sewerage and Paver stones in UC Sharafi District Malir Karachi	Karachi (Malir)	June-24	99.877	74.877	74.877	0.000	74.877	74.128		74.128	74.127

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2236	Construction of Road alongwith drainage, Sewerage and Paver stones in UC Quaidabad and UC Cattle Colony Ward No. 1 District Malir Karachi	Karachi (Malir)	June-24	99.826	74.826	74.826	0.000	74.826	74.077		74.077	74.077
2237	Construction of Road alongwith drainage, Sewerage and Paver stones in UC Mominabad and UC Dawood Chowrangi, Ward No. 4, District Malir Karachi	Karachi (Malir)	June-24	84.919	63.669	63.669	0.000	63.669	63.032		63.032	63.032
2238	Construction of Road alongwith drainage, Sewerage and Paver stones in UC Ghazi Dawood Brohi, UC Gharibabad and UC Jaffar Tyar, District Malir Karachi	Karachi (Malir)	June-24	99.853	87.353	87.353	0.000	87.353	86.479		86.479	86.479
2239	Construction of Roads Paver Block Street and Improvement of Sewerage System in UC Salij Muhammad Wali Muhammad and UC Razzakabad (PS-90) District Malir, Karachi	Karachi (Malir)	June-24	99.967	74.967	74.967	0.000	74.967	74.217		74.217	74.205
2240	Construction of Roads Paver Block Street and improvement of Sewerage system in UC Chokhandi and Uc Jumma Hemayti (PS-90) District Malir, Karachi	Karachi (Malir)	June-24	99.814	74.814	74.814	0.000	74.814	74.066		74.066	74.065
2241	Construction of Roads Paver Block Street and improvement of Sewerage system in UC Khaldabad and UC Cattal Colony (PS-90) District Malir, Karachi	Karachi (Malir)	June-24	92.256	79.756	79.756	0.000	79.756	78.959		78.959	77.759
2242	Construction of Metaled Road Union Council No-28	Karachi (Malir)	June-24	99.990	74.490	74.490	0.000	74.490	73.745		73.745	73.743
2243	Rehabilitation and Reconstruction of Roads & Laying of CC flooring / Paver Block at different areas of PS-97	Karachi (Korangi)	June-24	147.750	129.187	129.187	0.000	129.187	63.948		63.948	63.948
2244	Improvement & Reconstruction of Roads in UC-37 Ward 1	Karachi (Korangi)	June-24	81.007	71.007	71.007	0.000	71.007	70.297		70.297	70.296
2245	Improvement / Rehabilitation of roads from Machar Colony Lala Hotel to fateh Muhammad School and from Lasi Goth Graveyard to Naddi & from Ajmeri Building to Rupali Centre, from Dost Muhammad Khan Wazir Goth to Faqeer Goth and from Sikh Goth to Noor Khan Goth, PS-99, District East, Karachi	Karachi (East)	June-24	97.002	84.627	84.627	0.000	84.627	83.781		83.781	83.780
2246	Improvement / Rehabilitation of roads in different areas of PS-99, District East Karachi	Karachi (East)	June-24	97.230	86.092	86.092	0.000	86.092	85.231		85.231	85.230
2247	Construction of Roads, Underpasses and Drainage at Taluka Daharki, District Ghotki	Ghotki	June-24	150.000	131.437	131.437	0.000	131.437	130.122		130.122	130.051
2248	Construction of road from Sehwan Daul Carriage Way to Kila Rest House road Mile 0/0-1/2 (2.012 Km)	Jamshoro	June-24	48.450	42.200	42.200	0.000	42.200	41.778		41.778	41.568
2249	Construction of roads at Taluka Matli District Badin (1) Village Sanpo Shah to main Tando Gh. Ali road (1.5 Km) (2) Village Soomar Chandio to vikio Jatoi UC Budho Qambrani (1 Km) (3) Village Ramzan Chandio to Jamarrao Mori Dumbalo (1 Km) (4) Village M. Azeem Khoso to main T. Gh. Ali Road (1.25 Km)	Badin	June-24	49.356	36.856	36.856	0.000	36.856	36.487		36.487	36.487

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2250	Improvement of Road from Bhan-Johi road to village Makki to Village Mushtaq Jamali and Paver Block Streets and drains at various streets of town Committee Phulji Station	Dadu	June-24	99.166	74.166	74.166	0.000	74.166	73.424		73.424	73.424
2251	Dualization of Old Indus Highway City Portion Larkano from Larkano Gate to connect Indus Highway (N-55) = 3.60 Km	Larkano	June-24	190.678	167.165	35.913	0.000	35.913	35.553		35.553	35.550
2252	Construction / Rehabilitation of Primary & Secondary Roads of Sukkur District	Sukkur	June-24	198.950	148.950	24.738	0.000	24.738	177.247		177.247	177.246
2253	Construction / Rehabilitation of Primary & Secondary Roads of District Hyderabad	Hyderabad	June-24	296.684	221.684	36.671	0.000	36.671	227.222		227.222	227.217
2254	Reconditioning of Link Road from Nawabshah Sanghar Road to Village Haji Daim Khan Dhamrah District Sanghar and Construction of Pore Block Streets village Haji Daim Khan Dhamrah District Sanghar	Sanghar	June-24	37.404	28.246	4.772	0.000	4.772	4.724		4.724	4.724
2255	Construction of road and footpath from Jinnah Avenue to Saadi Garden in Scheme-33, Karachi	Karachi (Malir)	June-24	147.882	147.882	18.486	0.000	18.486	146.352		146.352	146.349
2256	Rehabilitation of road Mewa Shah Graveyard & surrounding area of District West	Karachi (West)	June-24	200.920	200.920	25.115	0.000	25.115	64.864		64.864	64.863
2257	Reconditioning / Improvement of various (6 Nos) roads of District Sukkur (5.3 Kms)	Sukkur	June-25	76.629	76.629	9.579	0.000	9.579	68.882		68.882	250.166
2258	Construction / Rehabilitation of various roads of District Sukkur i/c culverts, paver blocks, C.C. Drain and Boundary Wall	Sukkur	June-25	296.002	296.002	37.000	0.000	37.000	338.552		338.552	338.562
	Total LG Roads (Ongoing)			27846.534	15072.371	11441.272	43.905	11485.177	11666.586	28.093	11694.679	11292.394

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Roads (New)											
2259	Various roads (20 Km) of Taluka Badin District Badin	Badin	June-25	200.000	200.000	25.000	0.000	25.000			0.000	0.000
2260	Various roads (30 Km) of Taluka Tando Bago District Badin	Badin	June-25	300.000	300.000	37.500	0.000	37.500			0.000	0.000
2261	Construction of roads at Taluka Matli and Talhar (1) Pir Wah Bridge to village Chhutto Khaskheli road (5 Km) Matli (2) Akram Wah bridge to village Leung Sheedi (2 Km) Talhar (3) Main Tando Ghulam Ali road to village Malhan (1 Km) Matli.	Badin	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
2262	Construction / Improvement of internal road at Badin City Mile 0/0-3/0 (4.80 Km)	Badin	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2263	Construction / Improvement of road from Khadan Seerani road to connect Khadan Behdmi road and Behdmi to Ismail Bhatti i/c link Gaind Kachlo Mile 0/0-8/0 (12.8 Km)	Badin	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
2264	Construction of road from Baqar Mori to Haji Baqar Nizamani i/c link Mile 0/0-5/2 (8.40 Km)	Badin	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2265	Construction of road from Khadan Mir Allah Bachayo road to connect Behdmi Town i/c link to mor Shaikh and Majeed Lund Mile 0/0-5/1 (8.20 Km)	Badin	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2266	Construction of road to village Ahmed Khan Chandio from Shah Turail road and from Dost Ali Chang to Lakho Pir i/c link Mile 0/0-5/0 (8 Km)	Badin	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
2267	Improvement of Road from Seerani to Kadhan Road 2" thick Asphalt (Phase-I) (8 Km)	Badin	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2268	Improvement of Road from Tando Bago Badin road village Kando Setho to Nindo Tando Bago Road 2" Thick Asphalt (Phase-1) (8 Km)	Badin	June-25	50.000	50.000	6.250	0.000	6.250	3.125		3.125	3.125
2269	Construction / Improvement of rod from Tarai to imam Wah Connect Pir Sarwar Road 2" thick Asphalt (Phase-1) (11 Km)	Badin	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.025
2270	Construction of Road from Ahmed Rajo Dargah to Mehar Dhandal to Bhugra Memon Seerani Road 2" Thick Asphalt (Phase-1) (5 Km)	Badin	June-25	50.000	50.000	6.250	0.000	6.250	3.125		3.125	3.125
2271	Improvement of Road from Nando Kadhan Road to Muhammad Hassan Chandio 2" Thick Asphalt (Phase-I) (5 Km), Renovatoin of RHC Khanani Jat, Construction of BHU Dodo Soomro (Rupa Mari), Renovation of RHC Khoski	Badin	June-25	200.000	200.000	25.000	0.000	25.000			0.000	0.000
2272	Consruction / Recondation of road from Baid to Mian Naseer Muhammad Village i/c Kandi Bahar Village Road Mile 0/0-12/4	Dadu	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2273	Improvement of Road from Indus Highway to Gozo, I/C Paving Block & Drain Mile 0/0-4/0 + 330	Dadu	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2274	Improvement of road from Phulji Piaro road to village Purano Dero Via Village Kamal Khan Jhatial & Drainage system with disposal and paving block for village Purano Dero and Kamal Khan Jhatial and Ali Khan Pitafi UC Pir Tarbo. Improvement / Construction of road from Piaro Goth to village Darveshani Panhwar Via Gaji Panhwar and paving block and drainage system for village Gaji Panhwar and village Darveshani Panhwar and Village of Ali Sher Panhwar. Improvement of road for village Allah Dino Abro to village Jakhpari via village Khero Via Village Malang Machi, Via Village Sodo Machi, via Village Suleman Machi.	Dadu	June-25	150.000	150.000	18.750	0.000	18.750	4.688	4.688	9.376
2275	Construction & Improvement of road from Chhinni road to Wahi Pandhi bridge FP bund via Johi Degree College inspection path of Nai Shakh to Bhan road & (construction of main gate) at Johi City Bhan road including paving block, CC block, drain & culverts.	Dadu	June-25	100.000	100.000	12.500	0.000	12.500		0.000	0.000
2276	Construction & Improvement of road from Johi City Byepass road to Hur Camp, including u/c Johi II paving block, CC block, drain and culverts bridges.	Dadu	June-25	100.000	100.000	12.500	0.000	12.500	3.125	3.125	0.000
2277	Reconditioning road from Johi Wahi Pandhi road to Golo Faqeer	Dadu	June-25	50.000	50.000	6.250	0.000	6.250		0.000	0.000
2278	Reconstrucion of road Johi FB band to Faqirmohad Jamali e/c pavour block and CC Block drain	Dadu	June-25	30.000	30.000	3.750	0.000	3.750		0.000	0.000
2279	Widening & Reconditioning of road from K N Shah Seeta Road to Boriri Village Connected to Chowkhadi Mile 2/7-7/6	Dadu	June-25	100.000	100.000	12.500	0.000	12.500		0.000	0.000
2280	Construction / Improvement of road from Goza Korkut village via Fateh Khan Khoso village and Dale ji Miani, Mehar to Agamani road via Sindhi Butra and Sadique Joyo village. i/c paving block drain & masonary structure.	Dadu	June-25	100.000	100.000	12.500	0.000	12.500		0.000	0.000
2281	Construction / Improvement of road from Mehar - Farid Abad road Shaman Chandio village to village Sheru Depar via Pario Sodhar, Ghulam Muhammad Khoso & Ghulam Hussain Brohi village Kothi Sodhari road Baria Panhwar Manjan, Ghulam Hussain Jogro, Mureed Lakhair Hoti Narejo, Bali Shah, Agamani, Adur Lakhair, Khamiso Machhi, Mohbat Lakhair and Dawood Dero. i/c paving block drain & masonary structure.	Dadu	June-25	100.000	100.000	12.500	0.000	12.500		0.000	0.000
2282	Construction / Improvement of road from Mehar - Gaji Khuhawar road to village Loung Tunio and improvement of road from Indus Highway to village Khudadad Pathan and road from Qaim Jatoi to village Saeedpur. Photo Jiskani road, Qazi Arif, Loung Mahesar, village Wali Muhammad Panhwar, Mazhar Wako and Khondi i/c paving block drain & masonary structure	Dadu	June-25	100.000	100.000	12.500	0.000	12.500		0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
											0.000	0.000
2283	Construction / Improvement of road from Nari to Jan Muhammad Chandio village, LS Bund to village Rasool Bux Chandio, LS Bund to village Chhutta Pur & village Shah Panjo, Kando Sahar, Andal Tunio and road from Mehar Radhan road to village Butt Sirai and village Mitho Jhatiyal, Allah Bux Jhatiyal, Siddique Gan, Wali Muhammad Gorar and village Wilio Khoso and Masoo Sahar i/c Paving block, drain & Masonary	Dadu	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2284	Construction / Improvement of road from Randhan - Moen jo Daro road to Mehar Nao Goth road via Fazal Agro, Mehrab Lakher Qaim Shah Agro, Nao Goth. Improvement of road from Sogo Maggi to Mir Khan Kaloo via Saharanpur and village Ali Murad Heesbai i/c Paving block & Masonary structure.	Dadu	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2285	Construction / Improvement of road from Seeta K.N Shah to Mehar via Thalho road from Ladho Gadehi to Suprio bund, village Allah Dino, Sohrab Bughio, LPG Shahbaz Colony via Middle School K.N Shah i/c paving block drain & masonary structure.	Dadu	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2286	Construction of road from Bahlil Shah to Sujawal Alkhani via Ali Murad Shahani & UCs Sawro, Chhinni, TR Khan, Wahi Pandhi and Shah Hassan including paving block, CC block, drain, Causeway, Retaining wall, bridges & culverts.	Dadu	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2287	Construction of road from village Chhidri to Wahi Pandhi road for UCs Drig Bala, Torr, Thari Jado Shaheed & Pir Mashaik including paving block, CC block, drain, Causeway, Retaining wall, bridges & culverts.	Dadu	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2288	Re-Construction of Mehar Faridabad road to Shah Godri road i/c pavour block and CC block and drain	Dadu	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2289	Remaining works from Malwani Chowdgi to Tharree Jadu Sharif via Phulji village	Dadu	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2290	Construction / Improvement of Asphalt Concrete Road from Hyderabad Mirpurkhas Road @ Point Hyderabad Badin Railway Phatak to Gujrat para i/c RCC Drain Nali & CC Paving Block Taluka Latifabad District Hyderabad	Hyderabad	June-25	50.000	50.000	6.250	0.000	6.250	3.094		3.094	3.040
2291	Construction / Rehabilitation of various Asphalt Concrete roads at taluka Rural Hyderabad & Taluka Qasimabad District Hyderabad	Hyderabad	June-25	250.000	250.000	31.250	0.000	31.250	15.469		15.469	15.469

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2292	Reconditioning and repair of roads from National Highway Hyderabad to Kaku Magwano UC Hatri, Masu Bhurgri to Azizullah Brohi Village Hatri, Barya Beg Mughal to Makhano Brohi Hatri, National Highway Hyderabad to Gulaber Brohi Village, National Highway to Ibrahim Shehro village Hatri UC, National Highway to Hatri village, Mirpurkhas road to	Hyderabad	June-25	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
2293	Construction of Dual Carriage Way Ring Road (Auto Bhan) from, Hero Chowk to Hala Naka via Ghanghra Mori, i/c drain Nala's District Hyderbabad	Hyderabad	June-25	1999.353	1999.353	249.919	0.000	249.919	123.709		123.709	123.709
2294	Construction of Bridge and Re-Designing of Fly Over (Hyderabad-Mirpurkhas Road)	Hyderabad	June-25	1998.718	1998.718	249.840	0.000	249.840	124.920		124.920	124.920
2295	Widening / reconditioning of Asphalt Concrete road from Khyber Tando Adam road @ point Odero Lal village to Nasarpur road via Odero Lal Station mile & Moosa Khatiyan mile 0/0-14/0 District Matiari &	Hyderabad	June-25	655.548	655.548	81.944	0.000	81.944	40.562		40.562	40.562
2296	Construction of road from Mooladad Railway Crossing to bye pass via Shame Shah (4.5 Km)	Jacobabad	June-25	80.000	80.000	10.000	0.000	10.000	9.900		9.900	9.900
2297	W & R Construction of new road of Shahpur Road via Pul Musafir to village Hambhi	Jacobabad	June-25	100.000	100.000	12.500	0.000	12.500	6.125		6.125	6.125
2298	Rehabilitation of different roads in PS-15.	Kamber	June-25	150.000	150.000	18.750	0.000	18.750			0.000	0.000
2299	Construction & Rehabilitation alongwith Drainage system foot path Services Road Both Sides of Shershah Suri Road From Nagan Chowrangi to Abdul Sattar Interchange	Karachi (Central)	June-25	200.000	200.000	25.000	0.000	25.000			0.000	0.000
2300	Construction of internal and surrounding road of Bakhar Goth & Abbas Town, PS-100	Karachi (East)	June-25	70.000	70.000	8.750	0.000	8.750			0.000	0.000
2301	Road Carpatting in different villages of Lal Bakhar & Gabo Patt	Karachi (Keamari)	June-25	50.000	50.000	6.250	0.000	6.250	1.563		1.563	1.563
2302	Reconstruction of 100' wide link road at Landhi 89 to Industrial area 12000 road in PS-89 District Malir	Karachi (Malir)	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2303	Rehabilitation of Different roads of UC-Kathor, District Malir	Karachi (Malir)	June-25	60.000	60.000	7.500	0.000	7.500	1.875		1.875	1.874
2304	Construction / Re-Construction / Rehabilitation of Different Roads & Causeway / Curverts of PS-87, District Malir	Karachi (Malir)	June-25	120.000	120.000	15.000	0.000	15.000	3.750		3.750	0.000
2305	Improvement / Rehabilitation internal road streets in Lyari	Karachi (South)	June-25	60.000	60.000	7.500	0.000	7.500	1.875		1.875	1.875
2306	Construction & Rehabilitation alongwith Drainage System Foot Path Services Road Bara Board to Golimar interchange District West	Karachi (West)	June-25	200.000	200.000	25.000	0.000	25.000	6.250		6.250	6.250
2307	Construction / Improvement / Rehabilitation of Link Road from Hub River Road RCD Highway to Mubarak Goth, Hawksbay,Karachi	Karachi (Keamari)	June-25	500.000	500.000	62.500	0.000	62.500			0.000	0.000
2308	Construction of Link Road alongwith Nallah from RCD Highway Moach Goth to Hawksbay, Karachi	Karachi (Keamari)	June-25	700.000	700.000	87.500	0.000	87.500			0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2309	Improvement / Construction / Rehabilitation of Road from Murtaza Chowrangi to Landhi Graveyard, Karachi	Karachi (Korangi)	June-25	800.000	800.000	100.000	0.000	100.000			0.000	0.000
2310	Construction / Rehabilitation of Road Korangi "J-1" Area main Road 13000 to Road 12000, Karachi	Karachi (Korangi)	June-25	500.000	500.000	62.500	0.000	62.500	15.625		15.625	0.000
2311	Construction of Sea Wall including Road from Dolman Mall to China Port, Clifton, Karachi	Karachi (South)	June-25	1463.000	1463.000	182.875	0.000	182.875			0.000	0.000
2312	Constr: of road Expressway 6 Lane from existing of Jinnah Bridge alongwith Lyari Naddi to Hawksbay including bridge crossing on main hawksbay road and small bridge on navy maritime security jetty area, Karachi	Karachi (Keamari)	June-25	1800.000	1800.000	225.000	0.000	225.000			0.000	0.000
2313	Construction / Rehabilitation of 61 Meter Wide Road in Sector- 16, Surjani Town, Karachi	Karachi (West)	June-25	223.000	223.000	27.875	0.000	27.875			0.000	0.000
2314	Construction / Rehabilitation of Road from 4-K Chowrangi North Karachi to Gulshan-e-Maymar Yousuf Goth, Karachi	Karachi (West)	June-25	500.000	500.000	62.500	0.000	62.500	15.625		15.625	0.000
2315	Construction of road from Ghous pur BS feeder bridge to Makwani road via Sohri band upto Mulaa Lakhan Bhayo & Shahmir Bhayo internal road of Town Committee Ghouspur ward No. 6 and village Raees Muhammad Hayat Ogahi to Sheval Landhi upto village Buxo Ogahi	Kashmore	June-25	120.000	120.000	15.000	0.000	15.000	7.425		7.425	7.499
2316	Construction of road from House of Hassan Golo to main road Kandhkot via Fakhar Nasirani, Mangi Muhallah upto C.I Centre Indus Highway to village Huzoor Bux Golo upto Sardar Taj Muhammad Mahmamdani, to Faqeer Muhammad Khoso upto PPL link road to village Jahangir Sanwand upto Indus Highway to village Ghulam Sarwar Golo via Qalandarabad upto Habit link road Khahi Minor to village Soobo Faqeer Sundrani upto Babu Picket Tangwani road to House of Rahib Sohryani upto Chachar Gas Field road to village Muhammad Sharif Chachar upto Khahi Pul to Allah Dino Bhangwar and road village Kalu Khan Bhayo	Kashmore	June-25	110.000	110.000	13.750	0.000	13.750	6.875		6.875	6.875
2317	Reconditioning of road from sukkur Pir Jo goth at from Govt Primary School towards upto old Naka wada Machyoon Chowk Including construction and fixing CC Paving block in various and internal streets of village Wada Machyoon, taluka Khairpur including Masonry structure with 40 L.E.D Solar Lights with Poles mile 0/0-3/6 (6.0Km)	Khairpur	June-25	50.000	50.000	6.250	0.000	6.250			0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2318	Widening and reconditioning of road from khairpur Machi road Lao Stop to Village Soomar Goth, Village Daud Goth upto Village Khedo Goth with 1-1/2? thick premixed carpet with paver Machine including supporting Retaining wall Bhagar wah mile 0/0-2/1 including Construction, providing & fixing CC Paving block for village Soomar Goth, Daud Goth at from House of Mullan Allah Dad Phipoto upto Gov?t Primary School Bhatti Muhalla, Village Khedo Goth upto Razi Goth open drains & Paver Mullan Muhalla, Amanullah Muhalla with Masonry Structure.	Khairpur	June-25	50.000	50.000	6.250	0.000	6.250			0.000	0.000
2319	Construction of link road from Saiful Khan to village Haji Pir Bux Khaskheli via Mohammad Safar Khaskheli. Village Noor Muhammad Arain, Village Anghen Khaskheli, Village Kori, Village Illahi Bux Khaskheli, Village Rahan Khan and Abdul Latif Wadhanpoto , Taluka Sobho Dero, District Khairpur	Khairpur	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2320	Reconditioning / Construction of various roads in PS-12 in Taluka Bakrani: Reconditioning of road from Dargah Mashori to village Alan Khakhrani (1 Km) i/c M.Structure, Khairpur road to Channa Mochi via hadan Shaikh and Bhoot Khan Dahani mile 0/0-3/0 Nawabad to Mir ja Pir mile 0/0-1/0, Daulat Khokhar road to remaining road to village Anwar Abad mile 0/0-1/0, Circular road to village Allah Warayo Umrani (2/40 Km) i/c M. Structure, Reconditioning / Construction of road from circular road to village Shadad Brohi 1.20 Km i/c M.Structure, Construction of road from Khairpur road to Ranjhan Kalhoro mile 0/0-2/4, road from Airport road to village Karam Ali Khakhrani 1.20 Km i/c M.Structure.	Larkano	June-25	233.000	233.000	29.125	0.000	29.125			0.000	0.000
2321	Reconditioning / Construction of various roads in PS-12 in Taluka Larkano: Reconditioning of road from Bero Chandio to village Haji Khan Umrani 2 Km i/c M.Structure, Kamber road to village Jabal Korkani 2 Km i/c M. Structure, road from Arija Phero to village Kothi Kalhoro via all villages approaches 3 Km i/c M.Structure, construction of road from Indus Highway to village Mehboob Mugheri 6 Km i/c M. Structure, road from Moro Khan road to village Saleem Khan Jatoi via Sher Muhammad Brohi 1.20 Km i/c M.Structure, road from village Kothi Kalhoro bridge to Deenari Mohallah 0.60 Km i/c M.Structure, road from Indus Highway to village Ali Abad 1.20 Km i/c M.Structure.	Larkano	June-25	197.000	197.000	24.625	0.000	24.625	6.156		6.156	6.155

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2322	Construction road from Bagi Pull near Ghulam Hussain Butt, Larro via Dadu Canal Site to Tapri Regulator-Wadha Regulator (12Km)	Larkano	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
2323	Construction road from Nai Gudd - Purani Gudd to Larkana - Khairpur Mirs By-pass road (10Km)	Larkano	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
2324	Construction road from Seher Station to village jummo chandio, Gul Sher Chandio Village via rice Canal site and Shwani sarak (10Km)	Larkano	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
2325	Construction road from village sher Muhammad Shehro - Bhutt Sharif, Village Keria - Hussain Wahan Road, Mehrano Mashori to Cadat College Dokri Larkana Road (10Km)	Larkano	June-25	90.000	90.000	11.250	0.000	11.250	2.813		2.813	2.813
2326	Constuction / Re-Conditioning of Road from Dokri to Pir Wadhal Shah Villag, Reconditioning of Road from Village Moosa Maitlo to Sonhari Bridge, Re-Conditioning road from Village Jummo Khan Brohi, Kamo Mangio (i/c M.Structure)	Larkano	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2327	Construction of road from Dara to Badah By-Pass	Larkano	June-25	110.000	110.000	13.750	0.000	13.750			0.000	0.000
2328	Construction / Reconditioning of road from Larkana near professor colony to village shahabad parallel to ghaar wah (2.1 Km) District Larkano	Larkano	June-25	140.000	140.000	17.500	0.000	17.500	4.375		4.375	4.374
2329	W/R of Manzoor Khatiyan Farm to village Arif Khatiyan road Mile 0/0-1/2 (2 Km)	Matiari	June-25	50.000	50.000	6.250	0.000	6.250	3.094		3.094	3.094
2330	W/R of Tahir Hingoro to Moledino Mirjat road Mile 0/0-1/2 (2 Km)	Matiari	June-25	50.000	50.000	6.250	0.000	6.250	3.094		3.094	3.094
2331	Improvement of road with asphalt from Tando Jan Muhammad Dei road @ point 57 Mori to village Muhammad Ibrahim Jat (3.0 Km) i/c drainage work / paver block in UC Haji Mir Khoda Bux Taluka Digri	Mirpurkhas	June-25	50.000	50.000	6.250	0.000	6.250	1.563		1.563	0.000
2332	Recondition of Road from Digri by Pass to Village Bachal Chang, Village Hayat Bhurgari, Village Faqir Ghulam Ali Laghari, Village Rano Ramdan (7 Km)	Mirpurkhas	June-25	70.000	70.000	8.750	0.000	8.750	2.188		2.188	2.188
2333	Recondition of road from Digri Deh-170 Road to Village Mir Shariq Talpur to Village Kandho Panhwar to Village Haji Noor Hassan Chandio to Village Ghulam Ali Junejo (10 Km)	Mirpurkhas	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
2334	Recondition of road from Naukot by pass to Village Panjo Khan Chandio (10 Km)	Mirpurkhas	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
2335	Recondition of road from Village Lakhano Mugheri, Village Dhani Bux Khoso, Village Choudhary Rasheed Kamboh Via Kaley Khan Otho (6 Km)	Mirpurkhas	June-25	60.000	60.000	7.500	0.000	7.500	1.875		1.875	1.875
2336	Reconditions / Improvement of Different Villages Various Roads Taluka Digri and Taluka Jhudo	Mirpurkhas	June-25	170.000	170.000	21.250	0.000	21.250	10.625		10.625	10.625
2337	Construction of Road from court chowk to Connect kandiro Kamal Dero Road (2 Km)	N.Feroze	June-25	50.000	50.000	6.250	0.000	6.250			0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2338	Construction / Reconditioning of Road in Various Villages Saban Sha, Shekho Behan, Garebo Behan Yousif Khaskheli, Ghulam Hussain Soomro to connect phull masur ji Wah Road	N.Feroze	June-25	110.000	110.000	13.750	0.000	13.750			0.000	0.000
2339	W/R of Road from Moro Mithiani Road at Point Garebo Behan Chandio Road Phull Road to Village Raees Qalandar Bus Mubejo 0/0-4/3 (1.25 Km)	N.Feroze	June-25	130.000	130.000	16.250	0.000	16.250			0.000	0.000
2340	Construction of road in various villages Union Council Chanari, Masurji Wah, Darya Khan Mari Town, Veesar, Deparja, Salehpur, Kot Satabo, Lalia Khalso Khairwah Old Gachero Khenchi Jagir, U.C Dars, Manhai, Fato Balal, Lundki, Kekhat, Taluka Moro & N.Feroze District Naushahro Feroze	N.Feroze	June-25	130.000	130.000	16.250	0.000	16.250			0.000	0.000
2341	Reconditioning of road in various villages Union Council Chanari Masurji Wah, Darya Khan Mari Town, Veesar, Deparja, Salehpur, Kot Satabo Lalia, Khalso Khairwah Old Gachero, Khenchi Jagir, U.C Dars Manhai, Fato Balal, Lundki, Kekhat, Taluka Moro & N.Feroze District Naushahro Feroze	N.Feroze	June-25	115.000	115.000	14.375	0.000	14.375			0.000	0.000
2342	(a) W/R asphalt from Berani Nawa Abad road to Cadet College via Popat Pir (b) W/R asphalt from Berani to Miro Khan Mori	Sanghar	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.250
2343	W/R asphalt from Nawa Abad to Patiyoon via old Nawa Abad, Tilla Shah other villages	Sanghar	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.250
2344	W/R from Jhol road to village Suleman Rajput	Sanghar	June-25	50.000	50.000	6.250	0.000	6.250	3.125		3.125	3.125
2345	(a) W/R Sanghar Sugar Mill to village Loharnio (b) W/R from Mustafa Mor to village Kaiser Khan Jalani via Dhamrakhi	Sanghar	June-25	100.000	100.000	12.500	0.000	12.500	6.188		6.188	7.751
2346	Construction of Various Metaled ic Shikarpur Larkana Undus Highway Rod to Muhammad Khan Buriro via Path of Yaseen Wah . (2) Baid Khaman Road Sim Shaikh Bridge to Village Abdul Raheem Brohi (3) Jagan road to Abdul Raheem Maachi (4) Jagan road near mugaim Jaffari to Darwesh Kakepota (5) Village Bhooja Nepar to village Jano Sharif (6) Nim road to village Shahdad Jafferi (7) Road from Asian road near Sim Shakh bridge to Bungal Jafferi (8) Road from Asian road to village Khuda Bux Shaikh (0.5 Km) (9) Road from Phulpota stop to Faqeer Muhammad Lohar with internal link via Rias wah, UC Phulpota (10) Jacobabad road to Dargah Budhai Faqeer road (11) Zarkhel road to Shaik Farm, back to Kundan Hotel, Kandhkot road via Shahzado Shaikh (12) Shikarpur Jacobabad road to	Shikarpur	June-25	150.000	150.000	18.750	0.000	18.750			0.000	0.000
2347	Construction / Providing of Paver Block / Re-Conditioning of Road from Rahimabad Laro to Diloo Daro, Taluka Khanpur	Shikarpur	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2348	Construction / Providing of Paver Block / Re-Conditioning of Road from Shah Jaleel Badshah to Garhi YaseenTaluka Khanpur	Shikarpur	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2349	Construction / Providing of Paver Block / Re-Conditioning of Road from Sultan kot Pathak to mian jo Goth, Taluka Khanpur	Shikarpur	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2350	Construction / Providing of Paver Block, Re-Conditioning of Road from Complete Shikarpur Zarkhail Road mile 0/0-10/0 (16 Km) Taluka Khanpur	Shikarpur	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2351	Link Road of Villages Umaid Ali Leghari, Haji Muhammad Leghari, Anwar Dars, Haji Qadir Bux, Baad (Khair Bux Leghari), Paving of Nodo Baran, Jummo Machi Dost Ali Setho to	Sujawal	June-25	70.000	70.000	8.750	0.000	8.750			0.000	0.000
2352	Repairing of link Rods of villages Allah Dito Paryar, Haji Muhammad Keerano, Haji Abro, Ismail Sugri & Bakhsho Soomro CC	Sujawal	June-25	50.000	50.000	6.250	0.000	6.250			0.000	0.000
2353	Village Abdullah Sodho Muradpur, village Alam Bhatti, village Shafi Muhammad Kadho via Wazeer Ahmed Kadho Muradpur, main road Badin Mehran farm to village Kando pusio Muradpur, Sujawal Bathoro Mori to village Muhammad Hassan Kanad via Hamzo Amro, village Nizam Baran, Shah Nasar Dargah to village Ghulam Hussain Jakhro, Sujawal Bathoro, Grid Station to village Karam Ali Palari, Bathoro Daro road to Allah Bachayo Samejo via Suleman Lothio, village Babu Manajo Kheera, Dodo Jandhiyal road to village Ladho Bund, village Khalifo Ahmed road, village Faiz Muhammad Khaskheli, Village Fateh Muhammad Soomro, village Allah Dino Macholai, Achhi Mori to Dargah miou Abdullah via Yousuf Mallah, village Ibrahim Memon, Wahid Memon, village Khamiso	Sujawal	June-25	230.000	230.000	28.750	0.000	28.750			0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2354	Bagar wah road to village Hashim Gorano via Kharik, Sujawal Badin road to village Haji Bachoo Parhyar, Raboth road to village Ramzan Abdullah Chandio, Khor Wah Bathoro road to village Misri Chandio, Daro Bano road to village Shafi Magsi Hussainpur, Sujawal Badin road to village Umar Kumbhar, new wah village Miru Rind, Mamoon Parhyar to Bhaledino Parhyar, village Chanian to Mangi Lado, village Shahnawaz Leghari to village Haji Allah Wasayo Shoro via Nim tetri village Abral road to Qadir Dino Shah via Haji Muhammad Usman Banepoto village Mian Bux Chang, village Sain Dad Magsi, village Bahadur Dhamoon, village Essa Bikak to Haji Qasim Damach, Daro Bano road to village Abdullah Gugo, Daro Bano road to village Haji Moledino, Daro Belo road to village Ameen Dhamach, Qabool Shah, Syed	Sujawal	June-25	270.000	270.000	33.750	0.000	33.750			0.000	0.000
2355	Asphalt / Reconditioning of main roads alongwith foot paths, beautification and lighting in Sukkur City	Sukkur	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
2356	Widening of frere road alongwith parking and waiting area in	Sukkur	June-25	80.000	80.000	10.000	0.000	10.000			0.000	0.000
2357	Repair / Reconditioning of link road from Ayoub Hotel to Phulkara road (4.45 Km), link road from Govt. Technical College to village Nazarpur	T.M.Khan	June-25	125.000	125.000	15.625	0.000	15.625	3.906		3.906	3.906
2358	Various roads (10 Km) of Taluka Mithi District Tharparkar	Tharparkar	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2359	Various roads (20 Km) of Taluka Diplo District Tharparkar	Tharparkar	June-25	200.000	200.000	25.000	0.000	25.000	12.500		12.500	12.500
2360	Various roads (20 Km) of Taluka Kaloi District Tharparkar	Tharparkar	June-25	200.000	200.000	25.000	0.000	25.000	12.500		12.500	12.500
2361	10 Km road Dhanagam to Behanggam via Paro Dedh Vero	Tharparkar	June-25	135.000	135.000	16.875	0.000	16.875	8.438		8.438	8.438
2362	05 Km road Sodran to Sabusan via Adhigam	Tharparkar	June-25	75.000	75.000	9.375	0.000	9.375	4.687		4.687	4.687
2363	07 Km road Kankayo via Jogi Vero	Tharparkar	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.250
2364	07 Km Anopani Lakhniyo via link road Sajan jo Par Ladhakar Saranghiyar to Herar Chandiyo	Tharparkar	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.250
2365	05 Km road Jaan Colony to Halani via Karim Dad Rind	Tharparkar	June-25	90.000	90.000	11.250	0.000	11.250	5.625		5.625	5.625
2366	Construction of Road from Bhojro to Village Dhori via Salani, 08 Kilometes	Tharparkar	June-25	168.000	168.000	21.000	0.000	21.000	10.500		10.500	8.715
2367	Construction of Road From Bhonio to Keetar, via Keetari, 07 Kilometers	Tharparkar	June-25	147.000	147.000	18.375	0.000	18.375	9.187		9.187	9.187
2368	Construction of Road from Kheme-jo-Par Kalario Road to Village Eatkan Heyatani 06 Kilometers	Tharparkar	June-25	126.000	126.000	15.750	0.000	15.750	7.875		7.875	7.875

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2369	Birio Sheedi Mori Highway to Chatto Chand, Village Arbab Wali Muhammad Babar Road & Protection Band, Satyoon Road to Ali Nawaz Ameer Bux Jakhro, Repair of Khodai Road, Village Hanif Shah Road, Village Haji Allah Bachayo Khaskheli Jarar Kot, Link Road Baboo Kanad to Village Karmi Samoon, Village Ismail Katiar repair, Village Siddique Sawan Khaskheli, Road Village Khan, Road Village Ali, Village Qurban Shah Road, faqeer Goth to Village Seth Abro Jakhro/ Tota Jakhro New Road, Keti Bandar Road to Village Abbas Kehar, National Highway Chatto Chand to Village Dawood Jakhro & Ahmed Ali jakhro Reconditional, Repairing Road Chai Side, Village Haji Gul Muhammad Chandio Ver Repair , Dargha Dars Varyo Gujjo Repair (24 Km)	Thatta	June-25	160.000	160.000	20.000	0.000	20.000			0.000	0.000
2370	Construction of internal road of Shah Inayat village Kiran Hospital Road PS-100	Karachi (East)	June-24	30.000	30.000	5.000	0.000	5.000	1.250		1.250	1.250
2371	Construction of a 2+2 lane under pass at Karimabad Distt: Central	Karachi (Central)	June-24	700.000	700.000	87.500	0.000	87.500			0.000	0.000
2372	Construction / Reconstruction of Bridges / Culverts in various villages of PS-10 Ratodero	Larkana	June-24	50.000	50.000	6.250	0.000	6.250	1.563		1.563	1.563
2373	(a) Rehabilitation of Arore - Pir Koko Road (6.5 Kms) (b) Paver work of village Gul Hassan Gabol and other villages of U.C. (c) Construction of Bhara-Mahar Bridge Ali Wahan	Sukkur	June-24	150.000	150.000	18.750	0.000	18.750	9.281		9.281	9.281
2374	Construction / Improvement of road from Kamber Wagan road @ point Ghat Shakh upto Asian Road connected with Wagan Warah road mile 0/0-3/7 (6.2 Kms)	Kamber	June-25	50.000	50.000	6.250	0.000	6.250			0.000	0.000
2375	Double road 15 Check post G.T. Road to War Mubarak Rohri	Sukkur	June-25	80.000	80.000	10.000	0.000	10.000	5.000		5.000	5.000
2376	Widening & Rehabilitation of Road from Sukkur Barrage to Rohri City (Dual carriageway)	Sukkur	June-25	500.000	500.000	62.500	0.000	62.500	15.625		15.625	15.620
	Total LG Roads (New)			23830.619	23830.619	2980.078	0.000	2980.078	614.175	0.000	614.175	578.864
	Total LG Roads (On-Going + New)			51677.153	38902.990	14421.350	43.905	14465.255	12280.760	28.093	12308.853	11871.258
	HEALTH											
	(On-going Schemes)											
2377	Rehabilitation of District Council Medical Dispensaries (13 Nos), Maternity Homes (09 Nos) and Construction/ Rehabilitation of Dispensaries (02 Nos) in District Khairpur (24 Units). (C: 89.681+R: 11.265) (SDG # 3)	Khairpur	June-23	100.946	11.265	0.000	11.265	11.265			0.000	0.000
2378	Rehabilitation of RHCs in various Talukas at Sobhodero, Kingri, Faiz Ganj & Thari Mirwah (04 Nos).	Khairpur	June-25	312.201	125.600	3.750	0.000	3.750	1.856		1.856	1.629
2379	Up-gradation of Basic Health Unit (BHU) to the level of Rural Health Centre (RHC) at Kolab Jail, Taluka Kingri, District Khairpur. (C:44.695+R:14.448) (SDG # 3)	Khairpur	June-23	59.143	0.000	0.000	0.001	0.001			0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2380	Construction of BHU at Village Khuwaja Ghulam Rasool UC Noorpur, Taluka Kingri, District Khairpur. (C: 20.073+R: 3.145) (SDG # 3)	Khairpur	June-23	23.218	0.000	0.000	0.001	0.001			0.000	0.000
2381	Construction of Government Dispensary at Village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and District Khairpur (iv) Pir Bux Metlo UC Morai Taluka and District Khairpur. (C: 18.000+R: 6.000) (SDG # 3)	Khairpur	June-23	24.000	6.000	0.000	6.000	6.000			0.000	0.000
2382	Construction of New Building of TB Hospital at Khairpur. (C: 140.690+R: 18.439) (SDG # 3)	Khairpur	June-24	159.129	18.497	0.029	9.220	9.249			0.000	0.000
2383	Construction of Heart Centre in Civil Hospital, Khairpur. (C: 203.820+R: 253.360) (SDG # 3)	Khairpur	June-24	457.180	253.360	0.000	0.001	0.001			0.000	0.000
2384	Construction of RHC at Village Pir Bux Shujra, Taluka Khanpur, District Shikarpur. (C: 52.760+R: 7.240) (SDG # 3)	Shikarpur	June-23	60.000	9.477	9.477	0.000	9.477	9.382		9.382	9.381
2385	Construction of 10 Bedded Hospital at Village Mazarjo, Taluka Khanpur, District Shikarpur. (C: 52.775+R: 7.225) (SDG # 3)	Shikarpur	June-23	60.000	7.225	0.000	7.225	7.225			0.000	0.000
2386	Construction of 10 Bedded Hospital at Village Bacha Bund, Taluka Pithoro, District Umerkot. (C: 52.760+R: 7.240) (SDG # 3)	Umerkot	June-23	60.000	7.240	0.000	7.240	7.240			0.000	0.000
2387	Construction of Government Dispensaries in Taluka Sakrand and Kazi Ahmed, District Shaheed Benazirabad (04 Nos.). (C: 20.297+R: 2.888) (SDG # 3)	S.B.A	June-23	23.185	0.395	0.000	0.198	0.198			0.000	0.000
2388	Construction of 10 Bedded Hospital at Village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur, District Shaheed Benazirabad. (C:52.744+R:7.256) (SDG # 3)	S.B.A	June-23	60.000	17.256	10.000	7.256	17.256	9.900		9.900	0.000
2389	Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdadpur, District Sanghar. (C: 53.637+R: 6.363) (SDG # 3)	Sanghar	June-23	60.000	6.363	0.000	6.363	6.363			0.000	0.000
2390	Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar. (C: 49.826+R: 5.876) (SDG # 3)	T.A.Yar	June-23	55.702	1.063	0.000	1.063	1.063			0.000	0.000
2391	Construction of 10 Bedded Hospital at Village Ghohram Khan Chandio Taluka Tando Ghulam Hyder, District T.M. Khan. (C: 38.667+R: 4.655) (SDG	T.M.Khan	June-23	43.322	4.655	0.000	4.655	4.655			0.000	0.000
	Total Health :-			1558.026	468.396	23.256	60.486	83.742	21.138	0.000	21.138	11.010
	LIVESTOCK & FISHERIES (On-going Schemes)											
2392	Rehabilitation and Construction/Re-construction of Veterinary Hospital/Dispensaries and Centres in District Khairpur (39Units) (C:137.511+R:1.461)(SDG#2)	Khairpur	June-23	138.972	14.777	13.316	1.461	14.777			0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2393	Rehabilitation & Completion of Remaining Civil Works of Cattle Colony at Sukkur (C:179.187 & R:19.767)	Sukkur	June-23	198.954	48.954	29.187	19.767	48.954	28.895		28.895	28.895
2394	Rabies Control Program Sindh (R:963.316)	Sindh	June-23	963.316	824.128	0.000	50.000	50.000		37.500	37.500	28.581
2395	Establishment of Cattle Colony at Rohri (C: 399.939)	Sukkur	June-24	399.939	300.939	50.000	0.000	50.000	230.439		230.439	230.437
	TOTAL Livestock & Fisheries:-			1701.181	1188.798	92.503	71.228	163.731	259.334	37.500	296.834	287.913

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	COMMUNITY SERVICES											
	(On going Schemes)											
2396	Renovation & Rehabilitation of Temples in Various UC's of Sukkur, Shikarpur & Jacobabad (SDG # 11)	Sukkur, Shikarpur & Jacobabad	June-23	55.000	5.326	5.326	0.000	5.326		0.000	0.000	
2397	Providing and Fixing of Animatronics' Dinos at Safari Park - Karachi (Revised on	Karachi	June-23	99.956	77.456	77.456	0.000	77.456	76.681	76.681	76.681	
2398	Constt: of Play Ground, Public Park & Library at Sakrand Town (SDG # 8)	S.B.A	June-24	87.340	45.232	0.050	0.000	0.050	0.025	0.025	0.000	
2399	Constt: of 05 Nos. Union Council Offices in PS-73 (C:40.000+R:5.000) (SDG # 11)	Jamshoro	June-23	45.000	2.464	2.464	0.000	2.464	2.439	2.439	2.444	
2400	Establishment of Theme Park at Khairpur City (Revised on 12.08.21)	Khairpur	June-23	198.195	130.031	40.016	0.000	40.016	39.615	39.615	39.405	
2401	Establishment of Covered Market at Old Bus Stand Khairpur (Revised on 01.04.21)	Khairpur	June-23	222.090	74.656	74.656	0.000	74.656	73.909	73.909	73.909	
2402	Construction of Parks at Landhi Kotal Chowrangi, Karachi (Revised on 21.01.22)	Karachi	June-23	99.185	59.187	59.187	0.000	59.187	58.595	58.595	58.595	
2403	Development of Benazir Bhutto Family Park, Scheme- 33 Gulzar-e Hijri (SDG # 11)	Karachi	June-23	90.224	46.114	46.114	0.000	46.114	45.653	45.653	22.826	
2404	Construction of Compound Wall Around Graveyard Village Rajab Daya, Graveyard M.C Rohri, Bakaar Graveyard, Khai Dargha Hyder Ali Shah, Fazalabab Graveyard, Massan Road Graveyard, Makhdoom Family Graveyard, Kot Mir Yaqoob Ali Shah Graveyard, Near Railway Station Graveyard, Kot Jan Ali Shah Graveyard, Gul Shah Graveyard, Memon Muhallah Graveyard, Kachi Abadi Graveyard, Sakhi Deen Panah Graveyard Taluka Rohri	Sukkur	June-24	61.000	0.000	0.050	0.000	0.050		0.000	0.000	
2405	Beautification of M.C Rohri District Sukkur	Sukkur	June-24	51.953	0.000	0.100	0.000	0.100	0.099	0.099	0.000	
2406	Development of Ghazi Abdul Rasheed Park Sukkur	Sukkur	June-24	199.998	174.998	37.500	0.000	37.500	37.126	37.126	37.125	
2407	Construction & Rehabilitation of Parks in 8/A, 8/B, 8/C UC-32 Bilal Colony, Korangi	Karachi (Korangi)	June-24	90.000	78.862	78.862	0.000	78.862	78.073	78.073	78.073	
2408	Rehabilitation of Parks Behbood Ladies Park Shirin Jinnah Colony, Adjoining to Two Sword UC-30 & 31, DMC South	Karachi (South)	June-24	33.328	29.615	29.615	0.000	29.615	29.319	29.319	29.310	
2409	Establishment of Dispensaries & Parks and Grounds in Different UCs of NA-249	Karachi (Keamari)	June-24	195.364	195.364	195.364	0.000	195.364	96.706	96.706	96.706	
2410	Construction of Multipurpose Sports Playground with Walking Track including Pavilion, Restrooms, Flood Lights, Standby Generator in Sachal Goth, UC-30	Karachi (East)	June-24	99.846	87.471	87.471	0.000	87.471	86.596	86.596	86.596	
2411	Construction of KDA Park including Walking Track, Rides, Boundary Fencing, Food Street, Grassy area & LED Park Lights, Beautification of Surrounding areas Adjacent to Kings Reisdency in Front of Corniche Comforts flats Block-13 Gulistan-e-Johar	Karachi (East)	June-24	99.768	87.393	87.393	0.000	87.393	86.519	86.519	86.519	
2412	Construction of Park and Playground in UC - 30 & 31	Karachi (South)	June-24	100.000	87.625	87.625	0.000	87.625	86.749	86.749	86.448	

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2413	Rehabilitation of Grounds & Parks, Eid Gah Ground Ward-2, Railway Ground Ward-3, Qalandari Ground Ward-7, Park in Railway Colony Bulbul Barrick Ward-3 Park in Chandio village Adjouned to Dada Bhai village, Park in Kaleem Qazi Ground Ward-7	Karachi (South)	June-24	132.477	132.477	132.477	0.000	132.477	65.576		65.576	65.576
2414	Rehabilitation of Public Parks and Public Grounds, UC-16,19,24 & UC-26, District West Karachi	Karachi (West)	June-24	80.000	80.000	80.000	0.000	80.000	19.800		19.800	19.800
2415	Establishment of Public Grounds & Public Parks in UC-11, 12, 13, 17, 27 & 28	Karachi (West)	June-24	64.439	57.014	57.014	0.000	57.014	56.444		56.444	56.444
2416	Construction of Numaish Ground & Numaish Gah Zoo Park Along with Boundary Wall Sukkur	Sukkur	June-24	250.000	250.000	250.000	0.000	250.000	247.500		247.500	245.143
2417	Rehabilitation & Development of Khalid Khan Park / Green Belt at Airport Sukkur	Sukkur	June-24	50.000	50.000	50.000	0.000	50.000	49.500		49.500	49.149
	Total Community Services On-going:-			2405.163	1751.285	1478.740	0.000	1478.740	1236.925	0.000	1236.925	1210.750
	COMMUNITY SERVICES (New Schemes)											
2418	Rehabilitation of Galib & Tamooria Library & Beautification of Five Starr Chowragi Nazimabad District	Karachi (Central)	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2419	Development of Park & Playground at ST-67 & 68, 5-F, North Karachi	Karachi (Central)	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2420	Rehabilitation & Beautification of Different Areas of Rohri City District Sukkur	Sukkur	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2421	Improvement / Renovation of Different Parks of Town Committee Saeedabad	Matiari	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
2422	Construction of Jati City Community Hall, Deh Belo, Public Park Syedpur, Over Gate Crossing (2), Village Syed Qadir Dino Shah Drainage & Paver Block, Jati City, Chuhar City Drainage & Paver Block at Syed Qadir Dino Shah Drainage & Paver Block at Syedpur with Solar System & Water Supply at village Ramzan Rind.	Sujawal	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2423	Reconstruction & Rehabilitation of Mandir (2 Units) along with CC Paving Block, Sewerage and Water Supply at UC-12 and UC-05	Karachi (Malir)	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2424	Rehabilitation / Beautification of Parks of Rohri City	Sukkur	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2425	Constructoion of Dr. Sohrab Khan Sarki Public Park and Tough Tiles at various Streets of Thul City, Taluka Thul District Jacobabad	Jacobabad	June-24	100.000	100.000	12.500	0.000	12.500	12.376		12.376	12.374
2426	Construction of Community Centre and Public Library in UC Mowach UC Lal Bakhar, UC Maripur, UC Gabo Pat, UC - 374 Neval Colony & Muhammadi Colony in PS-112 District Keamari	Karachi (Keamari)	June-24	70.000	70.000	8.750	0.000	8.750			0.000	0.000
2427	Rehabilitation / Reconstruction of new Goth Graveyard of Sukkur	Sukkur	June-24	50.000	50.000	6.250	0.000	6.250	3.094		3.094	3.056
2428	Beautification and Lighting of Sukkur Ghantaghar Bazar and other Bazar's at Sukkur	Sukkur	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2429	Renovation of Mandir & Church in various Wards of Taluka City Hyderabad	Hyderabad	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
2430	Improvement and Construction of Hunter Jalandar, Shahzad Maree and Aznat Sport Stadium at Malir, PS-90	Karachi (Malir)	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
2431	Improvement and Construction of Victoria Bait ul Muqaram Qasim Town Barakt-e-Madina and Shah Latif Family Park PS-90	Karachi (Malir)	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.183
2432	Construction and Repair of Boundary wall, Solar Lights, Earth Filing & Other Allied Works of Pardehi Graveyard at Taluka Mirpur Bathoro. Remaining Works of Shaheed Benazir Park at Taluka Mirpur	Sujawal	June-24	80.000	80.000	12.500	0.000	12.500			0.000	0.000
2433	Lighting in Taluka & City Khairpur (Installation of all in one L.E.D Solar street lights Shah Hussain Over Head Bridge to Luqman Over Head Bridge, Education College for Male to Civic Center upto Mariam Canon, Al Sajjad Hotel to Over Head Bridge Faiz Abad Colony in City Khairpur on Various Road)	Khairpur	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2434	Construction of Boundry wall at village Dari, Ghouspur Town	Kashmore	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
2435	Maintenance of Streetlights and Providing new streetlight (LED) in different areas of (PS-104 District East Karachi)	Karachi (East)	June-24	50.000	50.000	0.000	6.250	6.250			0.000	0.000
2436	Providing / Installation of Solar lights of various villages of Taluka Shuja Abad	Mirpurkhas	June-24	50.000	50.000	0.000	6.250	6.250			0.000	0.000
2437	Cultural Hall and Municipal Committee Park Rorhi City	Sukkur	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2438	Construction of Jherruck Stadium Syed Aijaz Ali Shah, Compound Wall Eidgah & Football Ground of Mola Ali Qadam Gah Makli, Compound Wall of Sonda Sports Ground.	Thatta	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
2439	Construction of Hindu Community Hall Kashmore	Kashmore	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
2440	Solarization of BRB Complex (Hospital) at Samadha Ashram Shikarpur	Shikarpur	June-24	30.000	30.000	0.000	3.750	3.750			0.000	0.000
2441	Beautification of City Ghotki	Ghotki	June-24	200.000	200.000	25.000	0.000	25.000			0.000	0.000
2442	Improvement of Lal Qila Park, Azizabad Karachi	Karachi (Central)	June-24	400.000	400.000	50.000	0.000	50.000			0.000	0.000
2443	Construciton of Compound Walls to Graveyard / Imam Bargah and Construction / Reconstruction of Eidgahs in various villages of Taluka Ratodero	Larkano	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2444	Repair of Buildings Dispensary Lakhat Union Council Mehrabpur, Veterinary Ali Bux Dharejo, Ameer Bux Detho, Mehdi Shah, Library Muqeem Dahri, RHC Mehrabpur (repair) and C.C. topping, bricks soling, 100 Culverts Taluka Sakrand / Qazi Ahmed	S.B.A	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2445	Illumination of Sukkur Barrage, Lansdown Bridge & Ayub Bridge Sukkur	Sukkur	June-25	350.000	350.000	43.750	0.000	43.750			0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2446	Installation, Upgradation & Automation of existing Traffic Signals in Karachi and beautification of Shahra-e-Faisal and adjacent areas of Karachi	Karachi	June-25	200.000	200.000	25.000	0.000	25.000			0.000	0.000
	Total Community Services New Schemes:-			3130.000	3130.000	377.500	16.250	393.750	27.845	0.000	27.845	27.800
	Total Community Services Ongoing & New:-			5535.163	4881.285	1856.240	16.250	1872.490	1264.770	0.000	1264.770	1238.550
	Housing & Town Planning (Ongoing Schemes)											
2447	Rehabilitation/Renovation of Government Low Cost Houses & Shops at Jam Nawaz Ali City, District Sanghar	Sanghar	June-24	230.720	225.720	62.860	0.000	62.860	31.116		31.116	31.116
2448	Development of Township in Major Urban Centers (50,000 120 Square Yard Plots with All Civic Services	Sindh	June-24	9420.880	2587.876	343.938	0.000	343.938	334.210		334.210	249.826
2449	Re-Settlement of affectees of Gujjar, Mehmoodabad & Orangi Nallahs, Karachi	Karachi	June-24	9423.789	9423.789	500.000	0.000	500.000	247.500		247.500	42.122
	Total Housing & Town Planning :-			19075.389	12237.385	906.798	0.000	906.798	612.826	0.000	612.826	323.063
	ENVIRONMENT (On-going)											
2450	Procurement of Fire Brigade and Tractor & Trolleys for Town and Municipal Committees in Sindh (SDG # 15) (2nd Revision on 27.04.22)	Sindh	June-23	2729.458	1413.524	0.000	506.762	506.762			0.000	0.000
2451	Procurement of Refuse Trucks and Bins for Municipal Committees in Sindh (SDG # 15)	Sindh	June-23	895.668	595.668	0.000	197.834	197.834		197.834	197.834	197.834
2452	Purchase of Vehicles for Sanitation & other Departments of M.C Rohri (SDG # 15)	Sukkur	June-23	34.900	34.900	0.000	34.900	34.900			0.000	0.000
	Total Environment:-			3660.026	2044.092	0.000	739.496	739.496	0.000	197.834	197.834	197.834
	SINDH SOLID WASTE MANAGEMENT (Ongoing Schemes)											
2453	Establishment of Six Garbage Transfer Stations with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi (i) Mewa Shah near Graveyard, (ii) Korangi Causeway on Malir River, (iii) Sharafi Goth Near Graveyard (iv) Sohrab Goth Near Lyari Expressway, (v) Essa Nagri, Near Lyari Expressway (vi) Safora Goth Near New Racecourse on University Road (C:1155.343+R:505.453) (SDG # 12)	Karachi	June-24	1660.796	1267.532	62.500	12.500	75.000	30.938		30.938	7.700
2454	Development of Sanitary Engineered existing two Landfill Sites & their Scientific improvement (i) Jam Cahkro (Surjani) (ii) Goad Pass (Hub River Road). (C:618.376+R:568.871)(SDG # 12)	Karachi	June-24	1187.247	1112.247	543.376	568.871	1112.247	268.971		268.971	0.000
2455	Establishment of Sanitary Landfill Site, Hyderabad. (C:248.096+R:213.812)(SDG # 12)	Hyderabad	June-24	461.909	424.409	27.000	25.000	52.000	13.365		13.365	0.000
2456	Establishment of Sukkur Landfill Site (SDG # 12)	Sukkur	June-24	736.590	591.653	55.000	6.000	61.000	54.450		54.450	54.432

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2457	Solid Waste Emergency and Efficiency Program (SWEEP) (Total Cost Rs. 16800 M, W.B. Share of Rs. 16000 M and GoS Share of Rs. 800 M) SDG # 12	Karachi	June-24	800.000	700.000	0.000	100.000	100.000		25.000	25.000	1.271
	Total Sindh Solid Waste Management (On-going):-			4846.542	4095.841	687.876	712.371	1400.247	367.724	25.000	392.724	63.403
	Total Local Government & HTP Department (On-going):-			159684.845	97656.699	43057.484	1817.486	44374.970	36404.967	380.927	36785.894	34890.887
	Total Local Government & HTP Department (New):-			59569.668	59569.668	7433.709	16.250	7449.959	1854.776	0.000	1854.776	1790.379
	TOTAL LOCAL GOVERNMENT & HTP DEPARTMENT :-			219254.513	157226.367	50491.193	1833.736	51717.929	38259.744	380.927	38640.671	36681.266

PROVINCIAL
MATCHING ALLOCATION

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditu
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	WATER & DRAINAGE											
	Irrigation Department (Ongoing Schemes)											
2458	Makhi Farash Link Canal Project (Chotiari Phase-II) for Water Supply to Thar Coal Project - Total Cost Rs. 10,612.400 Million (GoS Share Rs. 5,306.20 Million & GoP Share Rs. 5306.20 Million)	Tharparkar	June-24	5306.200	0.000	25.000	0.000	25.000			0.000	0.000
2459	Extension of Right Bank Outfall Drain from Sehwan to Sea (RBOD-II), Dadu & Thatta District of Sindh.Total Cost Rs. 61, 985 Million (GoS Share Rs. 7000.00 Million & GoP Share Rs. 54,985 Million) (Revised on 26.07.17)	Dadu & Thatta	June-25	7000.000	4000.000	2.500	0.000	2.500			0.000	0.000
2460	Nai Gaj Dam Project - Total Cost Rs. 46,980.350 Million (GoS Share Rs. 1,899.200 Million & GoP Share Rs. 45,081.150 Million) (Revised on 11.03.21)	Dadu	June-25	1899.200	1899.200	19.000	0.000	19.000			0.000	0.000
2461	Sindh Barrage Improvement Project Phase-II, Rehabilitation and Modernization of Sukkur Barrage. (Total Cost Rs.16662.500 Million) W.B share 80% Rs. 14658.000 Million) (GoS Share 10% Rs. 1002.250 Million) & GoP Share 10% Rs. 1002.250 Million)	Sukkur	June-24	1002.250	832.250	332.000	0.000	332.000	328.680		328.680	328.680
2462	Darawat Dam Project (2nd Revised) (Total Cost Rs. 11767.87 M (GoS Share Rs. 1656.56 M, GoP Share Rs. 10,111.310 M) (Revised on 22.05.18)	Jamshoro & Dadu	June-24	1656.560	1656.560	5.000	0.000	5.000			0.000	0.000
	Total Water & Drainage :-			16864.210	8388.010	383.500	0.000	383.500	328.680	0.000	328.680	328.680
	Agriculture Extension											
	(Ongoing Schemes)											
2463	Productivity Enhancement of Sugarcane (Sindh Component), Total Cost Rs.1200.55 M, GOS share Rs.750.852, GOP share Rs.117.007 M and Farmer share Rs.302.691 M	Sindh	June-24	780.852	780.852	0.000	75.000	75.000			0.000	0.000
2464	Productivity Enhancement of Rice (Sindh Component), Total Cost Rs.3452.50 M, GOS share Rs.2097.30, GOP share Rs.780.20 M and Farmer share Rs.575.00 M	Sindh	June-24	2097.300	2097.300	0.000	150.000	150.000			0.000	0.000
2465	Productivity Enhancement of Wheat (Sindh Component), Total Cost Rs.3965.40 M, GOS share Rs.1608.00, GOP share Rs.595.00 M and Farmer share Rs.1762.400 M	Sindh	June-24	1608.000	1608.000	0.000	150.000	150.000			0.000	0.000
2466	Productivity Enhancement of Oilseed Crops (Sindh Component), Total Cost Rs.3704.60 M, GOS share Rs.2113.00, GOP share Rs.1334.04 M and Farmer share Rs.257.500 M	Sindh	June-24	2113.000	2113.000	0.000	150.000	150.000			0.000	0.000
	Total Agri: Extension (On-Going)			6599.152	6599.152	0.000	525.000	525.000	0.000	0.000	0.000	0.000
	Livestock & Fisheries											
	(New Schemes)											
2467	National Program for Genetic Improvement of Non-Descriptive Cattle in Pakistan (GoP Share: Rs:1074.640 & GoS Share: 1085.386)	Sindh	June-26	1085.386	1085.386	0.000	32.609	32.609			0.000	0.000
2468	Pilot Shrimp farming Cluster Development Project (GoP Share: Rs.138.000, GoS Share: Rs.197.820 & Farmer Share: Rs.276.000)	Karachi, Badin, Sujawal & Thatta	June-27	197.820	197.820	0.000	9.891	9.891			0.000	0.000
	Total Livestock & Fisheries (New)			1283.206	1283.206	0.000	42.500	42.500	0.000	0.000	0.000	0.000
	TOTAL MATCHING ALLOCATION (ON-GOING)			23463.362	14987.162	383.500	525.000	908.500	328.680	0.000	328.680	328.680
	TOTAL MATCHING ALLOCATION (NEW)			1283.206	1283.206	0.000	42.500	42.500	0.000	0.000	0.000	0.000
	TOTAL MATCHING ALLOCATION :-			24746.568	16270.368	383.500	567.500	951.000	328.680	0.000	328.680	328.680

PROVINCIAL
MEGA SCHEMES FOR KARACHI CITY

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	MEGA SCHEMES FOR KARACHI (Ongoing Schemes)											
2469	Construction of U-Turn at Natha Khan Bridge (SDG # 9)	Karachi	June-23	214.466	102.343	102.343	0.000	102.343	101.320		101.320	101.320
2470	Repair Maintenance & Rehabiliation of Various Road and Allied Works at SITE Karachi (Revised)	Karachi	June-23	2392.949	1355.231	1355.231	0.000	1355.231	1,341.680		1,341.680	1,339.735
2471	Rehabilitation / Reconstruction of Shahrah-e-Noor Jehan from Abdullah College to Qalandaria Chowk	Karachi	June-23	1303.830	977.873	977.873	0.000	977.873	968.095		968.095	966.751
2472	Reconstruction of Road from Sher Shah Chowk to Mirza Adam Khan Road intersection (District West) including SWD System	Karachi	June-23	439.680	69.680	69.680	0.000	69.680	68.983		68.983	68.937
2473	Rehabilitation / Reconstruction of Road from Café Piyala (near Gulberg Chowrangi) to Rashid Minhas road (near UBL Sports Complex)	Karachi	June-23	491.895	368.902	368.902	0.000	368.902	365.212		365.212	365.212
2474	Reconstruction of Rafiqui Shaheed Road and Kalapul Road from Shahrah-e-Faisal to Main Korangi Road	Karachi	June-23	208.473	8.473	8.473	0.000	8.473	8.388		8.388	7.999
2475	Rehabilitation & Widening of Road from Razakabad to Sheedi Goth Power House.	Karachi	June-23	209.335	109.335	109.335	0.000	109.335	108.242		108.242	107.893
2476	Improvement / Rehabilitation of Internal Roads/ Streets in Surrounding Areas of Dr. Ruth Pfau Civil Hospital, Karachi	Karachi	June-23	258.144	50.000	24.602	0.000	24.602	12.178		12.178	0.000
2477	Re-Construction / rehabilitation of Chakiwara Road, Mehrab Khan Essa Road and Tennery Road, Lyari Town (District South) Including SWD System	Karachi	June-23	933.928	282.930	282.930	0.000	282.930	280.100		280.100	280.099
2478	Rehabilitation of Approach Roads of Lyari Expressway.	Karachi	June-23	219.502	120.502	120.502	0.000	120.502	119.314		119.314	107.341
2479	Construction of Flyover and Underpass at Johar Chowrangi Intersection	Karachi	June-23	2046.301	1732.453	1732.453	0.000	1732.453	1,715.128		1,715.128	1,711.492
2480	Rehabilitation of all Major Storm Water Drains of Karachi	Karachi	June-23	1075.891	580.891	580.891	0.000	580.891	575.083		575.083	575.083
2481	Rehabilitation/Replacment/Improvement of Water Supply and Sewerage System including E&M Inslation of Pumping Station of Each District Karachi (KW&SB)	Karachi	June-23	789.127	398.509	398.509	0.000	398.509	394.524		394.524	394.524
2482	Construction of Allama Iqbal park at F.B. Area, Karachi	Karachi	June-23	250.000	250.000	250.000	0.000	250.000	123.750		123.750	123.662
2483	Construction of Civic Centre at Mula Fazal Auditorum Hall Chawkiwara Road Lyari	Karachi	June-23	434.627	360.377	360.377	0.000	360.377	178.386		178.386	178.386
2484	Re-construction of Syed Raees Ahmad Jafri road from Peoples Chowrangi up to Rashid Minhas	Karachi Central	June-23	424.000	374.500	374.500	0.000	374.500	370.756		370.756	370.756
2485	Improvement / Rehabilitation of Shaheed-e-Millat Expressway from KPT Flyover to Manzoor Colony Fire Station (Both Track) including Service road at District East	Karachi	June-23	516.000	516.000	516.000	0.000	516.000	510.840		510.840	510.840
2486	Improvement of roads from MA Jinnah Road to 11 Chundrigar Road (Mumtaz Hassan road, Hasrat Mohani road, Paper Market road) District South	Karachi South	June-23	62.797	62.797	62.797	0.000	62.797	62.169		62.169	62.169
	Total (On-going)			12270.945	7720.796	7695.398	0.000	7695.398	7304.148	0.000	7304.148	7272.199

PROVINCIAL
MEGA SCHEMES FOR KARACHI CITY

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	MEGA SCHEMES FOR KARACHI (New Schemes)											
2487	Repair / Rehabilitation of Storm Water Drain in Karachi Phase-II	Karachi	June-24	1000.000	1000.000	500.000	0.000	500.000	125.000		125.000	124.875
2488	Rehabilitation of Nehar-e-Khayam including Diversion of Sewerage Water (District South)	Karachi South	June-24	500.000	500.000	250.000	0.000	250.000			0.000	0.000
2489	Construction of Dual Carriageway road from Nasir Brohi Hotel to Mubarak Village & Adjacent societies Karachi District Keamari	Karachi Keamari	June-24	450.000	450.000	225.000	0.000	225.000			0.000	0.000
2490	Construction of Sport Complex @ Bakhtiari Youth Centre District Central, Karachi	Karachi Central	June-24	600.000	600.000	300.000	0.000	300.000	75.000		75.000	0.000
2491	Construction / Rehabilitation of Main Road / Streets Paver Block in Sachal Goth, District East, Karachi	Karachi East	June-24	300.000	300.000	150.000	0.000	150.000			0.000	0.000
2492	Repair/ Rehabilitation of Existing Drain / Sewerage System Manzoor Colony, District East, Karachi	Karachi East	June-24	250.000	250.000	125.000	0.000	125.000			0.000	0.000
	Total (New)			3100.000	3100.000	1550.000	0.000	1550.000	200.000	0.000	200.000	124.875
	Total Mega Schemes for Karachi City :-			15370.945	10820.796	9245.398	0.000	9245.398	7504.148	0.000	7504.148	7397.074

PROVINCIAL
MINES & MINERAL DEVELOPMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	evised Allocation for 2022-			Release 2022-23			Expenditu
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	MINES & MINERAL DEVELOPMENT											
	ONGOING SCHEMES											
2493	Environmental Mapping of Mining areas of Sindh for conservation of minerals and natural resources (Karachi, Hyderabad, Sukkur, Thatta, Jamshoro, Khairpur, Thar, Dadu, Sanghar & Kamber)	Sindh	June-23	39.800	39.800	0.000	9.750	9.750			0.000	0.000
	Total Mines & Mineral Development (On-going) :-			39.800	39.800	0.000	9.750	9.750	0.000	0.000	0.000	0.000
	NEW SCHEMES											
2494	Strengthening of Directorate General Mines & Mineral Development	Karachi	June-24	95.000	95.000	9.917	6.834	16.750			0.000	0.000
2495	Strengthening & Digitalization of working of Inspectorate of Mines	Karachi	June-24	46.000	46.000	0.000	7.667	7.667			0.000	0.000
2496	Profile Study for Identified Minerals for reserves estimation in significant areas	Sindh	June-24	50.000	50.000	0.000	8.334	8.334			0.000	0.000
	Total Mines & Mineral Development (New) :-			191.000	191.000	9.917	22.834	32.750	0.000	0.000	0.000	0.000
	Total Mines & Mineral Development :-			230.800	230.800	9.917	32.584	42.500	0.000	0.000	0.000	0.000

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Minorities Affairs (On-Going Schemes)											
2497	Consolidation / Rehabilitation at Sandh Bello Sukkur	Sukkur	June-24	1369.928	1219.546	0.500	0.000	0.500	0.248		0.248	0.000
2498	Implementation of various Development Schemes of Minorities in Sindh (Jamshoro, Ghotki, Karachi, Khairpur, Jacobabad, Larkano, Kashmore, Sukkur, N.Feroze, Dadu, SBA, Sanghar, Mirpurkhas, Umerkot, Tharparkar, Matiari, Jacobabad, Jamshoro, Thatta, Shikarpur & T.A.Yar) (C:704.565)	Sindh	June-24	704.565	172.596	33.656	0.000	33.656			0.000	0.000
2499	Repair / Renovation of various Mandirs in Larkano Division	Jacobabad, Kashmore, Larkana, Kambar & Shikarpur	Jun-23	149.860	21.128	21.128	0.000	21.128			0.000	0.000
2500	Repair / Renovation of various Mandirs in Hyderabad Division (Hyderabad, Tando Allahyar, T.M Khan, Matiari, Badin, Thatta, Jamshoro, Dadu & SBA)	Sindh	June-23	289.663	49.003	49.003	0.000	49.003	48.512		48.512	48.512
2501	Repair / Renovation / Re-Construction of Shamshan Ghat (Massan) @Larkana	Larkana	June-24	14.938	0.017	0.009	0.000	0.009	0.000		0.000	0.000
2502	Re-Construction of Anandpur Ashram Clifton Karachi (Re-Revised on 23.02.22)	Karachi	June-24	232.586	100.053	100.053	0.000	100.053	99.052		99.052	99.052
2503	Construction of Prayer Hall at St. Paul's Church Azam Basti Karachi	Karachi	June-24	20.000	17.500	6.250	0.000	6.250	3.094		3.094	3.094
2504	Re-Construction /Rehabilitation of Prayer Hall (Barat Ghar) Street No.6, Esa Nagri Gulshan-e-Iqbal Karachi	Karachi	June-23	10.000	8.750	8.750	0.000	8.750	8.663		8.663	8.663
2505	Construction of Hall at Philadelphia Pentecostal Church at Latifabad-5 Hyderabad	Hyderabad	June-23	20.000	17.500	17.500	0.000	17.500	17.325		17.325	7.553
2506	Construction of Two Waiting Halls, Cremation Place / Washroom / Under Ground Water Tank at Shamshan Ghat, Mol City Taluka Thana Bulla Khan District Jamshoro	Jamshoro	June-24	20.000	17.500	6.250	0.000	6.250	3.094		3.094	0.040
2507	Construction of Satsang Hall at Pir Sembak Taluka Thana Bulla Khan District Jamshoro	Jamshoro	June-23	20.000	17.500	17.500	0.000	17.500	17.325		17.325	0.000
2508	Re-Construction of Compound Wall and Cremation Area at Shamshan Ghat Thano Ahmed Khan Taluka Thano Bulla Khan District Jamshoro	Jamshoro	June-23	20.000	17.500	17.500	0.000	17.500	17.325		17.325	17.324
2509	Construction of Dharmshala at Hindu Mohollah Hala District Matiari	Matiari	June-23	10.000	8.750	8.750	0.000	8.750	8.663		8.663	5.709
2510	Construction of Dharamshala & Satsang Hall at Chamber City Dr. Leung Paro, District Tando Allahyar	T. A. Yar	June-24	20.000	17.500	6.250	0.000	6.250	3.094		3.094	0.000
2511	Construction of Compound Wall and Hall at Christian Graveyard at Deh Ghab Survey No.635 Taluka & District Tando Allah Yar	T. A. Yar	June-24	20.000	17.500	6.250	0.000	6.250	6.188		6.188	6.188
2512	Rehabilitation & Construction of Compound Wall and Hall at Children Massan at Sujawal City	Sujawal	June-24	20.000	17.500	2.500	0.000	2.500	1.238		1.238	0.000
2513	Rehabilitation / Renovation of Dharmshala at Hindu Lohana Shamshan Ghat Umerkot	Umerkot	June-24	20.000	17.500	12.500	0.000	12.500	12.376		12.376	12.372
2514	Construction of Compound Wall & Hall at Hindu Massan Dhoronaro Taluka Pithoro District Umerkot	Umerkot	June-24	20.000	17.500	6.250	0.000	6.250	6.188		6.188	6.188
2515	Re-Construction of Boundary Wall and Re-habilitation of Hindu Shamshan Ghat at Samaro City	Umerkot	June-24	20.000	17.500	6.250	0.000	6.250	3.094		3.094	0.000

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2516	Construction of Satsang Hall with Compound Wall, Washroom, Water Tank at Village Janhero Sharif Mukhi Daya Ram Paro Taluka & District Umerkot	Umerkot	June-24	20.000	17.500	6.250	0.000	6.250	6.188		6.188	6.174
2517	Construction of Satsang Hall, Compound Wall & Paver Blocks at Aba Ji Than at Village Rana Jagir Taluka & District Umerkot	Umerkot	June-24	20.000	17.500	6.250	0.000	6.250	6.188		6.188	6.188
2518	Construction Satsang Hall, Compound Wall, Washroom and Water Tank at Village Ramesh Kumar Bheel Near Chak-4 UC Talhi Taluka Kunri District Umerkot	Mirpurkhas	June-24	20.000	17.500	6.250	0.000	6.250	6.188		6.188	6.183
2519	Construction of Hall and Cremation Place at Hindu Shamshan Ghat New Chhor Taluka & District Umerkot	Mirpurkhas	June-23	15.000	13.125	13.125	0.000	13.125	12.994		12.994	12.993
2520	Construction of Hall, Thalla & Compound Wall at Hindu Massan Bye-Pass Road Kot Ghulam Muhammad District Mirpurkhas	Mirpurkhas	June-24	25.000	21.875	6.250	0.000	6.250	3.094		3.094	0.000
2521	Construction of Dharmshala & Satsang Hall / (Lali Bai) Maheshwari Mohalla Digri District Mirpurkhas	Mirpurkhas	June-24	20.000	17.500	6.250	0.000	6.250	4.641		4.641	4.638
2522	Renovation of Moachi Ram Mandir Ghareebabad UC-4, Mirpurkhas City	Mirpurkhas	June-24	20.000	17.500	6.250	0.000	6.250	4.641		4.641	4.641
2523	Construction of Hall, Washroom, Water Tank, Compound wall, Thala (Cremation Place) and Waiting Shade at Hindu Massan Mirwah Gorchani Taluka Shujabad District Mirpurkhas	Mirpurkhas	June-24	20.000	17.500	6.250	0.000	6.250	3.094		3.094	0.000
2524	Construction of compound wall at Ramapir Mandar Near City Hiconn Opp: New Civil Hospital Mirpurkhas By-pass Road	Mirpurkhas	June-24	25.000	21.875	6.250	0.000	6.250	6.188		6.188	6.188
2525	Construction of Prayer Hall & Boundary Wall of Church at Masih Graveyard Padari jo Goth UC Miyan Taluka & District Sanghar	Sanghar	June-24	20.000	17.500	6.250	0.000	6.250	6.188		6.188	6.188
2526	Renovation of Khori Darbar UC Khori Taluka Khipro District Sanghar	Sanghar	June-24	20.000	18.750	12.500	0.000	12.500	12.376		12.376	12.373
2527	Construction of waiting Hall, Thala (Cremation Place) and Paver Blocks at Hindu Massan Peru Mal Town Deh Sattar Pir District Sanghar	Sanghar	June-24	20.000	17.500	6.250	0.000	6.250	6.188		6.188	6.188
2528	Construction of Prayer Hall & Compound Wall at Masih Graveyard Nawabshah & Rehabilitation of Hindu Community Hall at Shiv Mandar Ghareebabad Nawabshah	S.B.A	June-24	30.000	26.250	6.250	0.000	6.250	6.188		6.188	6.149
2529	Construction of Ladies Satsang Hall with Compound wall & Paver Blocks at Kanji Colony Near Ambedhkar Bhawan, Mithi	Tharparkar	June-24	20.000	17.500	6.000	0.000	6.000	5.940		5.940	5.940
2530	Construction of Satsang Hall, Washroom & Water Tank at Sardharo Dham Nagarparkar Taluka Nagarparkar	Tharparkar	June-24	20.000	17.500	6.000	0.000	6.000	5.940		5.940	5.940
2531	Construction of Old Age Aashram, Washroom & Water Tank at village Tagusar Master Ajeem Dass Paro UC Tagusar Taluka Nagarparkar	Tharparkar	June-24	20.000	17.500	6.000	0.000	6.000	2.970		2.970	2.967
2532	Construction of Satsang Hall, Compound Wall, Washroom & Water Tank at Nanjo Mal Menghwar North Colony Diplo Town District	Tharparkar	June-24	20.000	17.500	6.000	0.000	6.000	5.940		5.940	5.940
2533	Rehabilitation of Satsang Hall at Dado Ladha Ram Temple Chhachro Taluka Chhachro, Tharparkar	Tharparkar	June-24	20.000	17.500	12.000	0.000	12.000	11.880		11.880	11.877

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2534	Extension Work of Dharamshala, Larkana City	Larkana	June-24	20.000	17.500	6.250	0.000	6.250	6.188		6.188	6.182
2535	Construction of Compound Wall, Shade & Two Rooms at Hindu Massan Naudero Near Police Station Naudero & Sant Kirpa Darbar Taluka Naudero District Larkana	Larkana	June-24	27.000	23.625	6.250	0.000	6.250	6.188		6.188	6.188
2536	Renovation / Rehabilitation of Hindu Massan & Repair of Kandhkot Darbar at Kashmore District Kashmore at Kandhkot	Kashmore	June-24	40.000	35.000	12.500	0.000	12.500	12.376		12.376	12.375
2537	Extension of 1st Floor at Baba Roop Bhajan Complex at Pooj Udasing Samadi Ashram & Re-Construction of Compound wall at Shanker Bharti Mandir Gharbi Yaseen, District Shikarpur	Shikarpur	June-24	20.000	17.500	6.250	0.000	6.250	6.188		6.188	6.063
2538	Construction of Community Hall at Sant Shewa Das Temple Shahi Bazzar Gharbi Yaseen, District Shikarpur	Shikarpur	June-23	10.000	7.500	7.500	0.000	7.500	7.425		7.425	7.417
2539	Construction of Compound Wall, Thalla (Cremation Place) at Hindu Massan Khairpur Town Taluka & District Khairpur	Khairpur	June-23	10.000	8.750	8.750	0.000	8.750	8.663		8.663	8.663
2540	Rehabilitation / Renovation of Temple & Satsang Hall at Village Doonboo Ibrahim Shah Taluka Baharloi District Khairpur	Khairpur	June-24	20.000	17.500	12.500	0.000	12.500	12.376		12.376	12.375
2541	Rehabilitation / Renovation of Domes & Finishing Work including Floor Tile of Shri Krishana Mandar at Gambat District Khairpur	Khairpur	June-24	20.000	17.500	12.500	0.000	12.500	12.376		12.376	12.375
2542	Construction of Langar Hall & Renovation at Pooj Vasan Goth Temple Near Indus River Rohri District Sukkur	Sukkur	June-24	20.000	17.500	5.000	0.000	5.000	4.951		4.951	4.951
2543	Rehabilitation / Renovation of Jindpir Darbar old Sukkur	Sukkur	June-24	20.000	17.500	12.500	0.000	12.500	12.376		12.376	12.375
2544	Rehabilitation / Renovation SSD Dham Saleh Pat Taluka & District Sukkur	Sukkur	June-24	20.000	17.500	12.500	0.000	12.500	12.376		12.376	12.375
2545	Renovation of Gurdawara Dashmesh Darbar Singh Sahib Jacobabad District Jacobabad	Jacobabad	June-24	20.000	17.500	12.500	0.000	12.500	12.376		12.376	12.375
2546	Construction of Compound Wall Christian Graveyard at Jacobabad City Taluka & District Jacobabad	Jacobabad	June-24	20.000	17.500	6.250	0.000	6.250	6.188		6.188	6.188
2547	Rehabilitation of Hindu Massan at Hayat Pitafi Mirpur Mathelo District Ghotki	Ghotki	June-24	20.000	17.500	12.500	0.000	12.500	12.376		12.376	12.375
2548	Repair & Renovation of Daharki Darbar District Ghotki	Ghotki	June-24	20.000	17.500	12.112	0.000	12.112	11.991		11.991	11.991
	Total Minorities Affairs (On-Going):-			3683.540	2369.093	603.086	0.000	603.086	516.709	0.000	516.709	469.528
	Minorities Affairs (New Schemes)											
2549	Construction of Compound Wall of Hindu Graveyard at Village Bacho Kolhi UC Dhabbe Taluka Sakro District Thatta	Thatta	June-24	20.000	20.000	2.500	0.000	2.500			0.000	0.000
2550	Construction of Hall 2 Bathrooms 2 Cremation Places Platform sheds & Paver at Shamshanghat Jhampir District Thatta	Thatta	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2551	Construction of Boundary Wall and Installation of 50 KVA Solar System with 24 Hours Backup at Mole Darbar Taluka Thana Bula khan District Jamshoro.	Jamshoro	June-24	45.000	45.000	5.625	0.000	5.625			0.000	0.000

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2552	Construction of Pathway & Paver Block at Shree Guru Mangal Ghir Ashram Thano Bula Khan District Jamshoro	Jamshoro	June-24	20.000	20.000	2.500	0.000	2.500			0.000	0.000
2553	Construction / Rehabilitation & Provision 10 KV Solar Grid @ Ari Peer Dargah Village Jhangara Taluka Sehwan District Jamshoro.	Jamshoro	June-24	20.000	20.000	2.500	0.000	2.500			0.000	0.000
2554	Construction of Langar Hall & Solar Lights at Shiri Saadh Sawai Ashram Shiva Mandli Taluka Thana Bula Khan District Jamshoro	Jamshoro	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2555	Construction of Satsang Hall at Shiv Mandir Sari, Jamshoro	Jamshoro	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2556	Extension of Krishna Temple Mother Village Hyderabad	Hyderabad	June-24	25.000	25.000	3.125	0.000	3.125			0.000	0.000
2557	Internal paver road, Sewerage and water, Supply & Boundary Wall in Gurdwara Shri, Guru Nanak Dev Ji at Bypass Hyderabad.	Hyderabad	June-24	27.000	27.000	3.350	0.000	3.350			0.000	0.000
2558	Construction of Ram Mandir at Village Syed Jadal Shah & Construction of Durga Mata Mandir at Kolhi Goth Main Jamshoro Road Qasim abad Hyderabad	Hyderabad	June-24	20.000	20.000	2.500	0.000	2.500			0.000	0.000
2559	Construction of Satsang Hall Center at Village Arjan Das Taluka Shaheed Fazil Rahu & Construction of Satsang Hall Center @ Village Hari Chandabad Taluka Shaheed Fazil Rahu District Badin.	Badin	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2560	Construction of Hall & Boundary Wall of Massan at Matli City	Badin	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2561	Renovation work of Mandir @ village Bheemon kolhi deh Nari UC Rahooki Taluka Shaheed Fazil Rahoo District Badin	Badin	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2562	Re-Construction / Rehabilitation of Mandir at Village Meer Kabeer deh Bulghai UC Sultanabad Taluka Jhando Mari District Tando Allahyar	T. A. Yar	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2563	Construction of Sheran Wali Mata Mandir Osman Shah Huri District Tando Allahyar.	T. A. Yar	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2564	Construction of Solar System at Odero Lal District Matiari.	Matiari	June-24	20.000	20.000	2.500	0.000	2.500			0.000	0.000
2565	Renovation/Rehabilitation of Shiv Mandir @ Village Hussain Khan Laghari Tando Muhammad Than	T. M. Khan	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2566	Construction and additional facilities of Massan T.M Khan city.	T. M. Khan	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2567	Construction of Dada Chetan Nath Mandir Talhar City Taluka Tando Ghulam Hyder District Tando M.	T. M. Khan	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2568	Extension of Santt Mohan Dass Darbar, Badah Taluka Dokri District	Larkana	June-24	20.000	20.000	2.500	0.000	2.500			0.000	0.000
2569	Rehabilitation / Renovation of Jay Shankar Mandir Massan Road Larkana.	Larkana	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2570	Rehabilitation of Satsang Hall & SSD Dham and Installation of Solar System at Naudero	Larkana	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2571	Renovation & Rehabilitation Shri Geeta Sangat Hall, Sant Chatro Ram (Shiwalo) Sukpul Shikarpur.	Shikarpur	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2572	Rehabilitation of Guru Nanik Mandir Chak District Shikarpur	Shikarpur	June-24	15.000	15.000	1.875	0.000	1.875			0.000	0.000
2573	Re-Construction of Road Side Wall and attached Rooms of Bal Ram Ji Marhi & Construction of Boundary wall of Hindu Mashana in Shikarpur	Shikarpur	June-24	15.000	15.000	1.875	0.000	1.875			0.000	0.000
2574	Construction of Open Shade & Renovation work at SSD Temple Madeji & Repair / Renovation of Baba Jeram Das Mandir Madeji District Shikarpur	Shikarpur	June-24	15.000	15.000	1.875	0.000	1.875			0.000	0.000

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2575	Rehabilitation and Construction of Satsang Hall in Gurdwara Guru Arjan Dev Sahib & RCC Shade in Hindu Massan at Karampur	Shikarpur	June-24	15.000	15.000	1.875	0.000	1.875			0.000	0.000
2576	Renovation of Mandir UC 7 near Slaughter House Lyari Karachi.	Karachi	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2577	Renovation of Marwari Para Mandir near Lyari General Hospital UC 11 Lyari Karachi.	Karachi	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2578	Rehabilitation / Re-Construction of Punch Mukhi Hanu Maan Mandir Soldier Bazar Karachi.	Karachi	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2579	Rehabilitation / Re-Construction of Hindu Cremation Shamshanghat, Near Mevo Shah Graveyard Old Golimar, Karachi.	Karachi	June-24	15.000	15.000	1.875	0.000	1.875			0.000	0.000
2580	Construction of prayer Hall with Rooms at Bomanshaw Minocher Homji Parsi, Plot No. 96 Depot Line near Empress Market Saddar Karachi	Karachi	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2581	Rehabilitation / Re-Construction of Lourdes Church, Christian Town, St. James Parish District Korangi.	Karachi	June-24	9.000	9.000	1.125	0.000	1.125			0.000	0.000
2582	Construction of St. Monica's Catholic Church, St # 25 Sector 32/A Zia Colony and Construction of Minority Community Place in Christian Colony, Marismabad, District Korangi, Karachi	Karachi	June-24	24.000	24.000	3.000	0.000	3.000			0.000	0.000
2583	Rehabilitation of Mandir @ UC Fatoo Bilal Ward No. 04, Paro Karan Shah, Moro District N.Feroze	N. Feroze	June-24	9.000	9.000	1.125	0.000	1.125			0.000	0.000
2584	Rehabilitation of Hindu Massan Near Midway Hotel Moro District N.Feroze	N. Feroze	June-24	9.000	9.000	1.125	0.000	1.125			0.000	0.000
2585	Rehabilitation / Re-Construction Darbar Hall, Rooms Ground Floor & First Floor at Zinda Peer Dargah at	Sukkur	June-24	9.000	9.000	1.125	0.000	1.125			0.000	0.000
2586	Construction of Jholey Lal Mandir at Kandhra District Sukkur	Sukkur	June-24	9.000	9.000	1.125	0.000	1.125			0.000	0.000
2587	Construction of Boundary Wall of Hindu Graveyard of Hindu Old Colony Sukkur.	Sukkur	June-24	9.000	9.000	1.125	0.000	1.125			0.000	0.000
2588	Recondition and extension of Mandir at Mari Janullah Shah, Kandhra, Taluka Rohri, Sukkur.	Sukkur	June-24	9.000	9.000	1.125	0.000	1.125			0.000	0.000
2589	Construction of Marhi Sahib Mandir Guru Heera Puri Sahib Village Sutyaro UC Taarko Taluka Thari Mir Wah District Khairpur Mirs	Khairpur	June-24	9.000	9.000	1.125	0.000	1.125			0.000	0.000
2590	Rehabilitation of Lal Mandir Luqman District Khairpur Mirs	Khairpur	June-24	9.000	9.000	1.125	0.000	1.125			0.000	0.000
2591	Construction of compound Wall & C.C Paver for Jog Mata Mander (Kubi Rani) and Repair & Maintenance of Mander Town Committee Adilpur Taluka & District	Ghotki	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2592	Construction of Satsang Hall &Satsang Hall of Hindo Community at city Hathongo Taluka Khipro District Sanghar.	Sanghar	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2593	Construction of Satsang Hall and Boundary Wall Around the temple Bhooly Nath Mandir at Mora Jogi Colony, Taluka Sinjhoro District Sanghar.	Sanghar	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2594	Construction of Hall & Rooms at Jholey Lal Mandir at Memon Mohla Tando Adam and Construction of waiting Hall and other works at Hindu Massan Jhol Road Tando Adam, District Sanghar	Sanghar	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2595	Rehabilitation / Renovation with new Compound Wall Temple dada Sehj GirSuwami UC Khahi Taluka Khipro Distt Sanghar	Sanghar	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2596	Construction of Compound Wall , Langer House Satsang Hall and Renovation of Shiv Mandir of Hindu Massan at Sakrand Road Nawab Shah	S.B.A	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2597	Construction of Days Naat Mander & Boundary wall at Village UC Berano & Construction of Sami Raj Naat Mander Kot Dedwero UC Berano & Nihal S/o Tagji Village Bantari Marriage Hall UC Peethapur Taluka Nagarparkar District Tharparkar.	Tharparkar	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2598	Construction of Lakhan Bharti Mandir Nagarparkar town District	Tharparkar	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2599	Construction of Temple /Mandir at Chelhar District Tharparkar	Tharparkar	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2600	Construction of Satsang Hall at Village Pabukar , Devjo Mal Paro Chellehar Town and Kabo Mal Paro Village Mainhore Veena & Construction of Satsang Hall Meghwar Paro Chachro, & Ram Singh Kolhi Paro District Tharparkar.	Tharparkar	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2601	Construction of 2 Hall, Lavatory Blocks/ Paver Blocks & Compound Wall & Solar Lights at Dada Khetpal Taluka Islamkot Tharparkar.	Tharparkar	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2602	Construction of Satsang Hall and Boundary Wall with Gate at Pathshala near Hardas Bhagat Buwara Mithi	Tharparkar	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2603	Construction of Compound Wall & Waiting Area at Meghwar Graveyard Chelhar City Taluka Mithi District Tharparkar	Tharparkar	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2604	Re-Construction of Mandir Village Deep Chohan District Mirpurkhas.	Mirpurkhas	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2605	Construction of Satsang Hall, with Lavatory Block and compound wall at Veeho Kolhi Paro Shadi Pali Taluka Pithoro District Umerkot	Umerkot	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2606	Construction of Satsang Hall, with Lavatory Block and Compound wall at Hari Colony Tobha Wari Taluka Samaro District Umerkot	Umerkot	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2607	Construction of Satang / Lavatory Block / Paver Steer at Rajput Bhandara of Shiv Mandir at Umerkot Taluka & District Umerkot.	Umerkot	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2608	Construction of Compound Wall, Satang, Wash Room, Water Tank and other works at Parachin Hindu Massan Kadhan Road, District Badin	Badin	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2609	Construction of Satsang Hall with Compound Wall at Village Bhagat Bachaiyo UC Bhankar Taluka Jhudo District Mirpurkhas	Mirpurkhas	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2610	Constion of Satsang Hall situated at Model Town (A) Dhak para Sanghar	Sanghar	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2611	Construction of Satsang Hall with Compound Wall at Veerji Kolhi Colony near Ranger Check Post Islamkot District Tharparkar	Tharparkar	June-24	10.000	10.000	1.250	0.000	1.250			0.000	0.000
2612	Construction of Boundary Wall at Gru Mangal Gir Ashram Thana Bula Khan District Jamshoro	Jamshoro	June-24	15.200	15.200	1.900	0.000	1.900			0.000	0.000
	Total Minorities Affairs (New Schemes):-			802.200	802.200	100.250	0.000	100.250	0.000	0.000	0.000	0.000
	Total Minorities Affairs:-			4485.740	3171.293	703.336	0.000	703.336	516.709	0.000	516.709	469.528

PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	STATISTICAL & ECONOMIC RESEARCH (On-Going Schemes)											
2613	Support Project for Sustainable Development Goals Implementation (Total Cost Rs.594 Million UNDP Share Rs.297 million GOS Share Rs.297 million)	Sindh	June-23	297.000	58.000	0.000	58.000	58.000		58.000	58.000	58.000
2614	Karachi Neighborhood Improvement Project (KNIP) under Karachi Transformation Strategy (KTS). (Total Cost Rs.10260 M, WB share Rs.9004 M & GOS share Rs.1256 M) (SDG # 2, 6, 8, 9, 11 & 17)	Karachi	June-23	1256.400	755.415	299.321	396.094	695.415	74.082	76.524	150.606	38.718
2615	Allocation For Feasibility Studies	Sindh	June-23	1000.000	1000.000	0.000	1000.000	1000.000		0.000	0.000	0.000
2616	Capacity Augmentation of Planning & Development Department, Government of Sindh	Karachi	June-23	150.000	118.488	14.810	103.678	118.488	59.660	116.475	176.135	117.878
2617	Institutional Strengthening of Directorate/ Project Coordination and Monitoring Unit for Water related Policies and Practices Initiatives focusing Sindh Water and Agriculture Transformation	Sindh	June-24	245.445	177.445	0.000	50.000	50.000		46.543	46.543	19.837
2618	Development of Master Plans for 12 Major Secondary cities of Sindh	Sindh	June-24	165.000	165.000	0.000	75.000	75.000		18.750	18.750	5.135
2619	Capacity Building of Human Resources Planning & Development Department and its attached offices	Karachi	June-23	25.000	20.400	0.000	20.400	20.400		25.400	25.400	18.777
	Total Statistical & Economic Research (On-going sche			3138.845	2294.748	314.131	1703.172	2017.303	133.742	341.692	475.434	258.345
	STATISTICAL & ECONOMIC RESEARCH (New Schemes)											
2620	Support Share Unit for Donor Funded projects	Sindh	June-24	60.000	60.000	0.000	15.000	15.000			0.000	0.000
	Total Statistical & Economic Research (New schemes)			60.000	60.000	0.000	15.000	15.000	0.000	0.000	0.000	0.000
	Total Statistical & Economic Research (New + On-goir			3198.845	2354.748	314.131	1718.172	2032.303	133.742	341.692	475.434	258.345
	BUREAU OF STATISTICS (On-going Scheme)											
2621	Reconstruction, Renovation & Rehabilitation of Divisional/ District & Sub-Divisional Offices-cum- Residences of Bureau of Statistics, Sindh. (Hyderabad, Jamshoro, Dadu, SBA, Badin, T.M.Khan, Sukkar, Ghotki, Larkana, Jacobabad, Shikarpur, Mirporkhas, Tharparkar & Karachi) (Capital Rs.281.09 m & Revenue Rs.21.06 Total Rs.302.150) (SDG # 17) (Revised on 12.07.19)	Sindh	June-24	302.150	138.553	33.470	7.005	40.475	16.568	1.522	18.090	1.463
2622	Construction/Reconstruction of District office-Cum-Residences of Sindh Bureau of Statistics at Kamber	Kamber	June-23	21.870	16.462	5.338	0.139	5.477	3.963		3.963	3.963
2623	Construction/Reconstruction & Rehabilitation of Field Offices-Cum-Residences of Sindh Bureau of Statistics at Meher	Dadu	June-23	19.993	10.701	4.868	0.191	5.059	4.819		4.819	4.819

PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2624	Strengthening of Bureau of Statistics, Planning & Development Department	Sindh	June-23	124.064	79.064	0.000	79.064	79.064		78.649	78.649	69.584
	Total Bureau of Statistics (On-going)			468.077	244.780	43.676	86.399	130.075	25.350	80.171	105.521	79.829
	BUREAU OF STATISTICS (New Schemes)											
2625	Preparation of Regional Accounts at Sindh Bureau of Statistics	Sindh	June-23	50.000	50.000	0.000	12.500	12.500			0.000	0.000
2626	Sindh Labor Force Survey (Pilot Face)	Sindh	June-24	50.000	50.000	0.000	12.500	12.500			0.000	0.000
2627	Formulation of Sensitive Price Index of Sindh	Sindh	June-23	36.090	36.090	0.000	9.023	9.023		4.511	4.511	0.992
2628	Reconstruction of Field offices-cum- Residences of Sindh Bureau of Statistics at	Ghotki	June-24	34.535	34.535	7.634	0.950	8.584			0.000	0.000
2629	Reconstruction of District & Sub Divisional Field offices-cum Residences of Sindh Bureau of Statistics at Khairpur, Tharimirwah, Kotdiji	Khairpur	June-24	82.030	82.030	17.500	3.000	20.500			0.000	0.000
2630	Reconstruction of Field offices-cum- Residences of Sindh Bureau of Statistics at Ratodero	Larkana	June-24	23.022	23.022	5.000	1.000	6.000			0.000	0.000
	Total Bureau of Statistics (New Schemes)			275.677	275.677	30.134	38.973	69.107	0.000	4.511	4.511	0.992
	Total Bureau of Statistics (On-going +New Schemes)			743.754	520.457	73.810	125.372	199.181	25.350	84.682	110.032	80.820
	MONITORING & EVALUATION CELL (On-going Schemes)											
2631	Establishment of Regional offices of M&E Cell at Karachi and Larkana (Revised on 29.07.21)	Karachi & Larkana	June-23	585.347	25.762	0.000	25.762	25.762			0.000	0.000
2632	Strengthening & Capacity Building of Regional Offices of M&E Cell at Hyderabad & Sukkur (SDG # 17) (Revised on 29.07.21)	Hyderabad & Sukkur	June-23	202.156	111.983	0.000	111.983	111.983		102.483	102.483	94.257
2633	Support for Implementation of World Bank Reform (under T.A) to enhance capacity of M&E Cell in P&D Department (Revised on 09.03.18 & Re-Revised on 29.05.20)	Karachi	June-23	435.144	56.614	0.000	56.614	56.614			0.000	0.000
	TOTAL MONITORING & EVALUATION CELL (O			1222.647	194.359	0.000	194.359	194.359	0.000	102.483	102.483	94.257
	MONITORING & EVALUATION CELL (New Schemes)											
2634	Construction of Regional Offices of M&E Cell, at Sukkur, Larkana & Karachi	Sukkur, Larkana & Karachi	June-25	400.000	400.000	66.667	15.628	82.295			0.000	0.000
	TOTAL MONITORING & EVALUATION CELL (NI			400.000	400.000	66.667	15.628	82.295	0.000	0.000	0.000	0.000
	TOTAL MONITORING & EVALUATION CELL (O			1622.647	594.359	66.667	209.987	276.654	0.000	102.483	102.483	94.257

PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	WATER SUPPLY & SANITATION											
	(On-going Schemes)											
2635	Sindh Municipal Services Delivery Program (SMSDP) Planning & Development Department Government of Sindh (Total cost Rs.6866 million including US Grant Rs.5940 million and GOS share Rs.926.55 million)	Jacobabad , Dadu & Kamber	June-23	926.550	411.770	122.820	200.000	322.820	60.796	150.000	210.796	121.763
	TOTAL WATER SUPPLY & SANITATION :-			926.550	411.770	122.820	200.000	322.820	60.796	150.000	210.796	121.763
	POVERTY REDUCTION											
	(On-going Schemes)											
2636	People's Poverty Reduction Programme (PPRP) (Revised on 30.03.17, Re-revised on 22.10.18 & 3rd Revised on 18.02.21) (SDG# 1,5 & 8)	Khairpur, Badin, Mirpurkhas,Umerkot, Sanghar & Thatta	June-23	8974.510	4099.590	0.000	1361.316	1361.316		1,020.986	1,020.986	1,013.403
2637	Expansion of People's Poverty Reduction Programme (PPRP) (SDG# 1,5 & 8) (Revised on 19.05.22)	Ghotki & Sukkur	June-25	6575.656	5815.076	0.000	500.000	500.000		369.118	369.118	369.117
2638	Supervision Consulting Firm for Rural Growth Centres Chukar Jamali (Revised on 21.09.21)	Sujawal	June-25	100.513	100.513	0.000	25.000	25.000		6.250	6.250	0.000
	TOTAL POVERTY REDUCATION (ONGOING)			15650.679	10015.179	0.000	1886.316	1886.316	0.000	1396.354	1396.354	1382.520
	POVERTY REDUCTION											
	(New Schemes)											
2639	People's Poverty Reduction (PPRP) Phase-III in 04 Districts	S.B.A, N.Feroze & and Rural UCs of Karachi &	June-25	6000.000	6000.000	0.000	250.000	250.000		125.000	125.000	2.266
2640	Establishment of Rural Growth Centre under Poverty Reduction Strategy (PRS)	Thatta, Badin, Tharparkar &	June-23	4200.000	4000.000	250.000	20.000	270.000			0.000	0.000
	TOTAL POVERTY REDUCTION (NEW)			10200.000	10000.000	250.000	270.000	520.000	0.000	125.000	125.000	2.266
	TOTAL POVERTY REDUCTION :-			25850.679	20015.179	250.000	2156.316	2406.316	0.000	1521.354	1521.354	1384.786
	TOTAL P&D ONGOING :-			21406.798	13160.836	480.627	4070.246	4550.872	219.888	2070.700	2290.588	1936.713
	TOTAL P&D NEW :-			10935.677	10735.677	346.801	339.601	686.401	0.000	129.511	129.511	3.258
	TOTAL P&D DEPARTMENT :-			32342.475	23896.513	827.427	4409.846	5237.273	219.888	2200.211	2420.099	1939.971

PROVINCIAL
POPULATION WELFARE DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	POPULATION WELFARE											
	(Ongoing Schemes)											
2641	Costed Implementation Plan (Revised) (R:2157.837) (SDG # 3, 5)	Sindh	June-25	2157.837	1072.897	0.000	75.000	75.000		17.100	17.100	0.276
2642	Accelerated Family Planning Services and Behavioral Change Communication (BCC) (C:43.176+R:353.546) (SDG # 3, 5)	Tharparkar	June-25	396.722	353.617	0.000	4.910	4.910			0.000	0.000
2643	Rehabilitation of RTI, Karachi (C:39.77+R:26.149) (SDG # 3, 5)	Karachi	June-23	65.919	31.770	31.770	0.000	31.770	31.453		31.453	31.453
2644	Remaining works of RHS-A Centre at Garhi Khairo (C:5.817) (SDG # 3, 5)	Jacobabad	June-23	5.817	3.263	3.263	0.000	3.263	1.523		1.523	0.706
2645	Remaining works of RHS-A Centre at Dokri (C:2.847) (SDG # 3, 5)	Larkana	June-23	2.847	1.597	1.597	0.000	1.597	1.597		1.597	1.579
	Totxl Population Welfare (Ongoing Schemes) :-			2629.142	1463.144	36.630	79.910	116.540	34.573	17.100	51.673	34.013
	(New Schemes)											
2646	Construction of Regional Training Institute (RTI) at Larkana (SDG # 3, 5)	Larkana	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2647	Construction of Regional Training Institute (RTI) at Sukkur (SDG # 3, 5)	Sukkur	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2648	Establishment of warehouse at Karachi (SDG # 3, 5)	Karachi	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2649	Establishment of field offices in Karachi (SDG # 3, 5)	Karachi	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2650	Rehabilitation of RHS-A Centers Hyderabad Division (SDG # 3, 5)	Hyderabad Division	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
2651	Rehabilitation of RHS-A Centers Sukkur Division (SDG # 3, 5)	Sukkur Division	June-24	25.000	25.000	3.125	0.000	3.125			0.000	0.000
2652	Rehabilitation of RHS-A Centers Larkana Division (SDG # 3, 5)	Larkana Division	June-24	20.000	20.000	5.000	0.000	5.000			0.000	0.000
2653	Rehabilitation of RHS-A Centers Shaheed Benazir Abad Division (SDG # 3, 5)	S.B.A. Division	June-24	25.000	25.000	5.000	0.000	5.000			0.000	0.000
2654	Rehabilitation of RHS-A Centers Mirpurkhas Division (SDG # 3, 5)	Mirpurkhas Division	June-23	15.000	15.000	7.500	0.000	7.500			0.000	0.000
	Total Population Welfare (New Schemes) :-			535.000	535.000	76.875	0.000	76.875	0.000	0.000	0.000	0.000
	TOTAL POPULATION WELFARE			3164.142	1998.144	113.505	79.910	193.415	34.573	17.100	51.673	34.013

PROVINCIAL
PROVINCIAL ASSEMBLY

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	BUILDINGS											
	Govt. Office Building											
	(On going Schemes)											
2655	Construction of Sindh Parliamentarians Residences, Karachi (Revised) (SDG # 9)	Karachi	June-23	6658.580	1525.860	172.500	0.000	172.500	345.000		345.000	344.990
	Total Provincial Assembly Deptt:-			6658.580	1525.860	172.500	0.000	172.500	345.000	0.000	345.000	344.990

PROVINCIAL
PROVINCIAL OMBUDSMAN

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Provincial Ombudsman (On-going Scheme)											
2656	Construction of Provincial Ombudsman Regional Offices-cum-Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Offices Phase-I) (SDG # 16)	Sindh	June-22	75.000	18.122	1.875	0.000	1.875			0.000	0.000
2657	Construction of Office Building at Thatta	Thatta	June-22	32.943	24.899	11.875	0.000	11.875	11.756		11.756	11.756
	Total Provincial Ombudsman (On-going):-			107.943	43.021	13.750	0.000	13.750	11.756	0.000	11.756	11.756
	(New Scheme)											
2658	Construction of Office Building at Hyderabad	Hyderabad	June-22	30.000	30.000	7.500	0.000	7.500			0.000	0.000
2659	Construction of Office Building at Sukkur	Sukkur	June-22	30.000	30.000	7.500	0.000	7.500	3.712		3.712	0.000
	Total Provincial Ombudsman (New):-			60.000	60.000	15.000	0.000	15.000	3.712	0.000	3.712	0.000
	Total Provincial Ombudsman :-			167.943	103.021	28.750	0.000	28.750	15.468	0.000	15.468	11.756

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	PUBLIC HEALTH ENGINEERING											
	Water Supply (On-Going)											
2660	Ultra Filtration Water Supply Scheme Tando Jam (SDG # 6)	Hyderabad	June-23	617.441	67.670	67.670	0.000	67.670	66.993		66.993	41.973
2661	Construction of New Water Supply Scheme for various Villages in Taluka Hyderabad Rural (SDG# 6)	Hyderabad	June-24	371.459	371.459	371.459	0.000	371.459	183.872		183.872	89.134
2662	Installation of RO (Desalination) Plant @ Manora Island (SDG # 6)	Karachi	June-23	427.648	104.470	104.470	0.000	104.470			0.000	0.000
2663	Water Supply Scheme Hub Dam to 42 Various Village Construction of Surface with Pump Room ic Electricity System near Hub Dam River Deh Allah Phai (SDG#6)	Karachi	June-23	144.337	0.000	0.001	0.000	0.001	0.000		0.000	0.000
2664	Installation of 10 Reverse Osmosis Plant (RO Plants) in UC Gabo Pat Keamari Town Karachi (SDG # 6).	Karachi	June-24	97.876	86.751	86.751	0.000	86.751	85.883		85.883	85.871
2665	Laying of New Water Supply Line and Construction of Underground water Tank in UC Sahle Muhammad, UC Wali Muhammad UC Razzakabad and UC Chokandi (SDG # 6).	Karachi	June-24	96.793	71.793	71.793	0.000	71.793	71.075		71.075	64.796
2666	Rural Water Supply Scheme Rehri Mian Goth Phase-II (SDG # 6).	Karachi	June-24	99.719	74.542	74.542	0.000	74.542	73.797		73.797	73.663
2667	Construction of Water supply Scheme in UC Ghareebabad, Sahibdad Goth and UC Ghazi Dawood Brohi (SDG # 6).	Karachi	June-24	99.884	74.134	74.134	0.000	74.134	73.393		73.393	70.480
2668	Water Supply Scheme for Jam Goth, Kotiraro, Ghulam Mohammad Goth, Hashim Goth (SDG # 6)	Karachi	June-23	45.470	32.970	32.970	0.000	32.970	32.640		32.640	31.244
2669	Replacement of Damaged Rising Main East Jamrao Water works to Khipro Bus Stand Booster Pumping Station for Water Supply Scheme Mirpurkhas City.	Mirpurkhas	June-23	100.000	10.000	10.000	0.000	10.000	2.197		2.197	2.167
2670	Improvement of Raw Water Source for Satellite Town Water Works Urban Water Supply Scheme Mirpurkhas City (SDG # 6)	Mirpurkhas	June-23	79.668	10.000	10.000	0.000	10.000	9.900		9.900	9.681
2671	Improvement / Extention Water Supply Scheme Khararo Syed and Khararo Charan (SDG#6)	Umerkot	June-23	34.830	10.287	10.287	0.000	10.287			0.000	0.000
2672	Extension of Water Supply Lines-I Chbor-Khokhrapar & Bandho-Keetar Pipe Line (SDG # 6).	Umerkot	June-23	139.960	102.460	102.460	0.000	102.460	101.436		101.436	100.321
2673	Upgradation of Pipe Line Water Supply Scheme Naukot-Mithi upto Chelhar (SDG # 6) (Under Revision)	Tharparkar	June-24	950.000	670.164	150.000	0.000	150.000	37.125		37.125	37.121
2674	Construction of RCC Underground Reservoir for R.O Plant, Improvement / Extension of Distribution Network for Mithi and Islamkot (SDG # 6)	Tharparkar	June-23	485.690	113.275	113.275	0.000	113.275	92.454		92.454	62.405
2675	Water Supply Scheme Sokliyo to Veeranio Sokliyo to Behrao Via Rahirari (SDG # 6)	Tharparkar	June-23	36.900	15.000	15.000	0.000	15.000	14.850		14.850	4.730
2676	Providing and Installation of 200 Submersible Pumps in Various Villages of District Tharparkar (SDG # 6).	Tharparkar	June-24	270.743	220.743	55.000	0.000	55.000	27.225		27.225	27.223
2677	Improvement of Water Supply Scheme in Town Committee Chhachhro & Town Committee Kheme-jo-Par (SDG # 6).	Tharparkar	June-24	65.833	49.833	49.833	0.000	49.833	49.335		49.335	31.151
2678	Upgradation & Extention of Pipe Line Water Supply Scheme Kunri-Cheel Bund-Kantio-Chachro (WSL-3) (SDG # 6).	Tharparkar	June-23	137.495	102.555	102.555	0.000	102.555	101.530		101.530	101.528
2679	Change of Source and Rehabilitation of existing Urban Water Scheme Supply Diplo (SDG # 6)	Tharparkar	June-23	246.600	40.093	40.093	0.000	40.093	39.692		39.692	34.249
2680	Extension & Rehabilitation of Water Supply Scheme of Brohi Muhalla and Irrigation Muhalla of City Mirpur Bathoro (SDG#6)	Sujawal	June-24	71.979	67.604	67.604	0.000	67.604	66.928		66.928	34.831
2681	Water Supply of Village Syedpur (SDG # 6).	Sujawal	June-24	25.373	22.248	22.248	0.000	22.248	22.026		22.026	21.882

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2682	Rehabilitation of Urban Water Supply Scheme Chuhar Jamali District Sujawal (RGC)	Sujawal	June-24	100.982	75.737	50.000	0.000	50.000	30.938		30.938	30.373
2683	Improvement & Extention of Water Supply Scheme Ver Taluka Ghorabari (SDG # 6)	Thatta	June-24	67.742	50.806	25.000	0.000	25.000	6.188		6.188	6.181
2684	Improvement & Extention of Water Supply Scheme Bilal Nagar Dhabeji (SDG # 6).	Thatta	June-23	55.138	0.000	0.001	0.000	0.001			0.000	0.000
2685	Rural Water Supply Scheme Pir Patho & Sourranding Villages (SDG # 6).	Thatta	June-23	63.099	0.000	0.001	0.000	0.001			0.000	0.000
2686	Improvement & Extention of Water Supply Scheme Baghan (SDG # 6).	Thatta	June-23	25.322	0.001	0.001	0.000	0.001			0.000	0.000
2687	Water Supply Scheme for village Ali Muhammad Katiyar (SDG # 6).	Thatta	June-24	14.163	12.288	12.288	0.000	12.288	12.165		12.165	12.165
2688	Water Supply Scheme from Bawa Puran Das Branch in Fakir Jo Goth (Baba Sirichand Darbar)(SDG # 6).	Thatta	June-24	48.585	42.335	42.335	0.000	42.335	41.912		41.912	41.910
2689	Rehabilitation of Urban Water Supply Scheme Keti Bander (SDG#6)	Thatta	June-23	214.411	20.411	20.411	0.000	20.411	20.207		20.207	20.205
2690	Water Supply Scheme from Keenjhar-Gujjo Canal to Village Mungar Khan, Sajjan, Safar, Chanessar, Jokhio, Gul Muhammad Jokhio Taluka Thatta (SDG # 6)	Thatta	June-23	121.769	14.679	14.679	0.000	14.679	14.532		14.532	14.302
2691	Water Supply Scheme Jhimpir Taluka Thatta (SDG # 6).	Thatta	June-23	20.000	7.000	7.000	0.000	7.000	0.487		0.487	0.000
2692	Rehabilitation of Urban Water Supply Scheme Nindo City (SDG # 6).	Badin	June-23	25.000	8.000	8.000	0.000	8.000	7.920		7.920	7.527
2693	Improvement/Extention Water Supply Scheme Kadhan Town. (SDG#6).	Badin	June-23	49.095	14.475	14.475	0.000	14.475			0.000	0.000
2694	Improvement & Extension of Water Supply Scheme for Kotri City (SDG # 6)	Jamshoro	June-23	160.900	2.500	2.500	0.000	2.500	2.475		2.475	2.474
2695	Water Supply Schemes in various Villages of Taluka Sehwan & Manjhand (SDG # 6).	Jamshoro	June-24	116.372	87.622	87.622	0.000	87.622	54.775		54.775	58.129
2696	Filtration of Water Supply Scheme Kotri City Zone-A (Allah Wala Chowk). Taluka Kotri (SDG # 6)	Jamshoro	June-24	124.775	97.391	35.004	0.000	35.004	8.663		8.663	0.000
2697	Construction of Water Supply Schemes in varions Villages of Taluka Sehwan (SDG # 6).	Jamshoro	June-23	85.904	65.904	65.904	0.000	65.904	65.245		65.245	41.932
2698	Water Supply Scheme Arazi Via Bubuk and adjoining 26 Nos Villages from Indus Source Taluka Sehwan (SDG # 6)	Jamshoro	June-24	491.134	291.134	291.134	0.000	291.134	213.221		213.221	216.818
2699	Improvement & Extention Water Supply/Sewerage System Bhitshah (SDG # 6).	Matiari	June-24	391.130	288.200	100.000	0.000	100.000	24.750		24.750	0.000
2700	Improvement/Extention Water Supply Scheme Matiari City (SDG#6).	Matiari	June-23	100.000	3.000	3.000	0.000	3.000	2.392		2.392	2.390
2701	Improvement and Extention of Urban Water Supply Scheme T.M.Khan City (SDG # 6).	T.M.Khan	June-24	197.624	125.272	100.000	0.000	100.000	99.000		99.000	73.478
2702	Extension of Rural Water Supply Scheme Village Barchani Sharif, District Tando Muhammad Khan (SDG#6).	T.M.Khan	June-23	29.382	22.382	22.382	0.000	22.382	22.158		22.158	22.024
2703	Water Supply Scheme of Village and Union Council Akbarpur. (SDG # 6).	Sukkur	June-24	47.651	35.151	35.151	0.000	35.151	34.799		34.799	34.800
2704	Water Supply Scheme of Village and Union Council Khabri Bhitt (SDG # 6).	Sukkur	June-24	49.725	37.225	37.225	0.000	37.225	36.853		36.853	36.841
2705	Water Supply Scheme of Village and Union Council Lal Jurio (SDG # 6).	Sukkur	June-24	50.616	38.116	38.116	0.000	38.116	37.735		37.735	37.731

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2706	Water Supply Tank Alongwith Distribution Network for Old Sukkur (SDG # 6).	Sukkur	June-24	97.405	72.405	72.405	0.000	72.405	71.681		71.681	67.469
2707	Water Supply Scheme various Areas of Abad Lakha and Arain Sukkur (SDG # 6).	Sukkur	June-24	53.988	41.488	41.488	0.000	41.488	41.073		41.073	41.070
2708	Construction of 3.0 MGD Filtrtion Plant i/c distribution network for Water Supply Scheme Rohri Taluka Sukkur	Sukkur	June-24	315.503	315.503	78.876	0.000	78.876	229.574		229.574	229.567
2709	Rural Water Supply Scheme Village Jaggan bhayo (Shifting of Source)	Shikarpur	June-23	96.520	20.627	20.627	0.000	20.627	20.421		20.421	20.421
2710	Improvement & Extension Water Supply Scheme Bhirya City (Revised on 20.04.17) (SDG # 6).	N.Feroze	June-23	98.370	16.497	16.497	0.000	16.497	16.332		16.332	16.328
2711	Rehabilitation of Urban Water Supply Scheme Nawabshah Town for Additional Rising main 28" Dia from Rohri Canal Water Works up to UF Plant QUEST (SDG # 6)	S.B.A	June-23	486.862	13.536	13.536	0.000	13.536	13.401		13.401	13.400
2712	Improvement of Rural Drainage Scheme Mureed Khan Zardari & Ali Hassan Zardari (Revised on 26.08.21) (SDG # 6)	S.B.A	June-24	46.038	21.088	21.088	0.000	21.088	20.877		20.877	18.089
2713	Water Supply Scheme Mir Sher Muhammad Khan UC Saiful Taluka Tangwani (SDG # 6).	Kashmore	June-24	14.800	13.862	6.462	0.000	6.462	1.599		1.599	0.049
2714	Construction of Water Supply Scheme Deh Gulanpur, Deh Kathgarh, Deh Line Purani and Deh Keenjhar (SDG#6)	Kashmore	June-24	100.000	87.500	87.500	0.000	87.500	86.625		86.625	86.625
2715	Improvement / Extension of Water Supply Scheme Kandh Kot (SDG # 6)	Kashmore	June-23	300.840	49.923	49.923	0.000	49.923	230.973		230.973	230.870
2716	Water Supply Scheme (Filtration) Dadu (SDG # 6)	Dadu	June-23	754.737	100.000	100.000	0.000	100.000	58.660		58.660	40.015
2717	Providing of Drinking Water through Tube Wells for K.N Shah City and adjoining villages Muhammd Murad Chandio & Fatihpur Taluka K.N Shah (SDG # 6).	Dadu	June-24	100.000	75.000	75.000	0.000	75.000	74.250		74.250	74.249
2718	Water Supply Scheme Thariri Mohabat Town (SDG # 6).	Dadu	June-24	54.539	42.039	42.039	0.000	42.039	41.619		41.619	41.615
2719	Construction of Water Supply Scheme in Village Ghaibi Dero, Sono Khan Chandio, Rabban Khan Chandio, Matara & Kajlo Khan Chandio, Taluka Kamber (SDG#6)	Kamber	June-24	100.000	87.500	87.500	0.000	87.500	86.625		86.625	86.621
2720	Water Supply Schemes for Village Fateh Ali Lashari, Samano Chakrani, Ali Dino Burdi and Abdul Hakeem Chakrani, Village Mehar, Village Liqne Rajper, Village Aleem Rajper, Village Wada Bhatti. (SDG # 6).	Khairpur	June-24	81.468	61.440	61.440	0.000	61.440	60.826		60.826	60.822
2721	Feasibility study for Water Supply Scheme for Larkana City from Dadu Canal Source (SDG # 6).	Larkano	June-23	10.000	9.756	9.756	0.000	9.756	0.000		0.000	0.000
2722	Installation of 02 Nos R.O Plant for Village Hashim Chawro UC Ratokot, Jaro Khan Jogi UC Kothi Kandhoro Taluka Larkano 09 Nos. of Colverts for Village Sabzal Mugheri, Taj Muhammad Mugheri (Bado Wah,), Mahi Khan Talo Khan Jagirani (Bdo Wah) Kirrir Khan Mugheri (Bado Wah), Syed Ameer Ali Shah (Sim Shaikh Khairpur) Ghulam Muhammad Mugheri Near Hassan (Mittho Dero)Sim Shaikh Kambir Khan Mugheri (Bado Wah), Qambeer Jagirani (Earther Wah Gerello), Hukumdad Brohi (Kothi Kalhoro) (SDG # 6).	Larkano	June-24	35.000	26.250	26.250	0.000	26.250	25.988		25.988	25.985
2723	Water Supply Scheme (Ultra Filtraton Plant) at Ratodero (SDG#6).	Larkano	June-24	657.261	657.261	165.000	0.000	165.000	383.352		383.352	381.072
2724	Urban Water Supply Scheme Thull Town (SDG # 6)	Jacobabad	June-23	585.700	58.217	58.217	0.000	58.217	57.635		57.635	43.148
2725	Urban Water Supply Scheme Shahpur Chakkar Phase-II (SDG # 6).	Sanghar	June-24	306.405	218.105	125.000	0.000	125.000	30.938		30.938	30.938
2726	Construction of Water Supply Scheme for Old Nausbad City and adjoining areas (SDG # 6).	Sanghar	June-24	22.587	19.462	19.462	0.000	19.462	19.267		19.267	18.892

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2727	Construction of Water Supply Scheme for Lemo Khaskheli Deh Raharoo and adjoining Villages (SDG # 6).	Sanghar	June-24	54.446	40.446	40.446	0.000	40.446	40.042		40.042	39.478
2728	Rural Water Supply Scheme Chak # 23, 24 Dewan Wali Ram. (SDG # 6).	Sanghar	June-24	51.448	38.948	38.948	0.000	38.948	38.559		38.559	9.360
2729	Improvement & Extension of Urban Water Supply Scheme Shahdadpur Tando Adam Zone-A including filteration	Sanghar	June-23	99.790	18.000	18.000	0.000	18.000	17.820		17.820	17.820
	Total Water Supply (On-Going):-			11819.924	5762.533	3919.834	0.000	3919.834	3556.899	0.000	3556.899	3177.632
	Water Supply (New)											
2730	Water Supply Scheme/undergaround Surfce Tanks with complete pumping station in UC Gadap District Malir. (SDG#6)	Karachi	June-24	90.000	90.000	11.250	0.000	11.250	5.569		5.569	5.569
2731	Laying of new water supply line, construction of water tank PS-90 (SDG#6)	Karachi	June-24	50.000	50.000	6.250	0.000	6.250	3.094		3.094	3.094
2732	Providing & Laying Water Supply Scheme and Construction of Underground tank and Booster Pump at Uc-10 Ghazi Dawod Brohi DMC Malir (SDG#6)	Karachi (Malir)	June-24	50.000	50.000	6.250	0.000	6.250	3.094		3.094	2.467
2733	Improvement & Extention i/c change of source and construction of rapid gravity filtration system for Urban Water Scheme Sehwan (SDG#6).	Jamshoro	June-25	813.907	813.907	101.739	0.000	101.739	202.460		202.460	202.425
2734	Improvement & Extention i/c Adjoining Mohallas for Urban Water Scheme Bhan Saeedabad (SDG#6)	Jamshoro	June-25	838.655	838.655	104.832	0.000	104.832	103.784		103.784	103.781
2735	Rural Water Supply schemes in leftover area of Taluka Sehwan & Manjhand District Jamshoro	Jamshoro	June-24	150.000	150.000	18.750	0.000	18.750	68.562		68.562	68.545
2736	Water supply schemes in various villages of Taluka Sehwan (SDG#6)	Jamshoro	June-25	100.000	100.000	12.500	0.000	12.500	56.188		56.188	56.177
2737	Installation of RO plants in various villages of Taluka Sehwan (SDG#6)	Jamshoro	June-25	200.000	200.000	25.000	0.000	25.000	106.188		106.188	106.130
2738	Construction of Rural Water Supply Scheme at various villages of Taluka Kot Ghulam Mohammad, Shujabad and Digri (SDG#6).	Mirpurkhas	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.116
2739	Rehabilitation of Water Supply Scheme Bulri Shah Karim Town (SDG# 06)	T.M.Khan	June-24	60.000	60.000	7.500	0.000	7.500	3.713		3.713	1.534
2740	Remaining Water Supply Scheme KB Feder of Palang Mohallah, Jherruck Water Supply Deep Hand Pump with Solar Boring various Villages of District Thatta, RO Plant Village Abdullah Kehar, Water Tank Line Rozi Khan Gerano, Village Maqbool Jakhro Water Supply Line, Village Gul Muhammad Khaskheli Purana Chilliya.	Thatta	June-24	100.000	100.000	12.500	0.000	12.500	12.374		12.374	12.374
2741	24" Water Supply Line from KB Feder Faqeer jo Goth to Thatta City Shahi Bazar 18, Sonara Street & various Streets.	Thatta	June-24	190.000	190.000	23.750	0.000	23.750	23.512		23.512	23.512
2742	Water Supply Scheme village Muhammad Hussain Shoro UC Jangri Taluka Thatta (SDG# 6)	Thatta	June-24	100.000	100.000	12.500	0.000	12.500	62.374		62.374	62.373
2743	Water Supply Scheme of Village Dilshad Zour, UC-Mehar Shah, Sattiyani Shareef, Uc-Kamaro 7 Village Akhtar Ghugo Bachal Bhugo Taluka Mirpur Bathoro (SDG#6)	Sujawal	June-24	25.000	25.000	3.125	0.000	3.125	0.773		0.773	0.772
2744	Water Supply Scheme in ward 1 to 23 MC Tando Allahyar (SDG#6)	T.A.Yar	June-25	400.000	400.000	50.000	0.000	50.000			0.000	0.000
2745	Improvement and Extension of water supply schemes (Shadi Palli, road samaro and Dhoronaro) (SDG#6)	Umerkot	June-24	68.000	68.000	8.500	0.000	8.500			0.000	0.000
2746	Tube Well for Village Chairman Muhammad Idrees Soomro, Union Council Khokhrapar, Taluka & District Umerkot	Umerkot	June-24	8.000	8.000	1.000	0.000	1.000			0.000	0.000
2747	Installation of 70 Solor Submersible pumps in different villages of Tharparkar (SDG#6)	Tharparkar	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
2748	Rehabilitation, Reconstruction including water supply line, within the Jurisdiction PS-24 of Sukkur City (SDG#6)	Sukkur	June-24	150.000	150.000	18.750	0.000	18.750	9.281		9.281	9.100

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2749	Water filter plants within the Jurisdiction PS-24 of Sukkur City (SDG#6)	Sukkur	June-24	50.000	50.000	6.250	0.000	6.250	3.094		3.094	2.897
2750	Construction of 18 MGD Water Treatment Plant at Numaishgah Sukkur (SDG # 6).	Sukkur	June-25	1500.000	1500.000	50.000	0.000	50.000			0.000	0.000
2751	Installation of R.O Plants in 17 villages U.Cs Khan Muhammad Jalbani, Nathiani,Gupchani, 68-Mile,68 Mori and Abdullah Lund: Village Hadi Bux Lashari, Village Karim Bux Wagan, U.C, Khan Muhammad Jalbani, Village Ali Gul Brohi, Nathiani, Village Ali Bux Zardari, Nathiani, Village Guhram Khan Brohi Deh 79 Nasrat, U.C Nathiani, Village Illahi Bux Khoso, Village Muhammad Hashim Zardari, Village Ali Jan Brohi, U.C, Gupchani, Village Shah Bux Lund, Village Motoomal Stop, Village Ghulam Muhammad Lund Stop Deh 46nst Village Waryal Shah 20 Nasrat, Mile, Village Farsi Mori, Village Abid Ali Brohi/Shewa Ram Deh 40 Nasrat, Mori, Pareshan Stop, U.C, 68 Mori, Village Mitho Khan Khoso Deh 96 Nasrat, Village Rajab Khan Lund, U.C, Abdullah	S.B.A	June-24	136.000	136.000	17.000	0.000	17.000	16.830		16.830	16.830
2752	Installation of R.O Plants in 17 villages, Abul Hassan, Hoat Faqeer, Aamirji, Ghulam Hyder Shah, Ismail Khan, Jamal Shah and Guhram Mari: Village Ali Bux Rind, U.C Sher Ali Shah, Village Layari U.C, Sher Ali Shah, Village Farsi U.C Sher Ali Shah, Village Ibrar Hussain Gorchani, U.C, Abul Hassan, Village Dur Muhammad Brohi, U.C, Abul Hassan, Village Dargah Hoat Faqeer, U.C Hoat Faqeer, Village Mir Imdad Ali Talpur, Deh 24 Nasrat, Village Shahzado Dahri, Village Mir Muhammad Mari, U.C, Amirji, Village Haji Rahim Bux Brohi Deh 12 Nasrat, Wali Dad Khan Brohi, Village Muhammad Usman Chhutto, U.C, G. Hyder Shah, Village Razi Khan Mari, Village Amanullah Zardari, U.C, Ismail Khan, Village Dorai Mahar, Village Jatoi Nadar Shahi, U.C Jamal Shah, Village Fatuhal Zardari, Taluka Daur and U.C Guhram Mari, Taluka Kazi Ahmed	S.B.A	June-24	136.000	136.000	17.000	0.000	17.000	16.830		16.830	16.830
2753	Installation of R.O Plants in 16 villages of U.Cs Jhooro Shar, Mirza Farukh, Obhari Sawri, Soomar Khan Jamali, Suhelo, Jam Datar, T.C Bandhi, T.C Daur and T.C Jam Sahib: Village Muhammad Saleh Zardari Deh 4 Akro, Village Muhammad Ramzan Chandio, Deh 106 Nasrat, U.C Jhooro Khan Shar,Village Mehran Shah, Village Ghulam Mustafa Bhangwar, U.C Mirza Farukh, Village at Rabnawaz Mori, Village Muhammad Achar Sehto, U.C Obhari Sawri, Village Tarique Ali Jamali Village at Karsal Abadi Deh Jhip U.C Soomar Khan Jamali, Village Pir Bahadur Shah U.C Suhelo, Village Muhammad Achar Rind, Deh 18-Nasrat, U.C Suhelo, Village Muhammad Usman Naicha U.C, Jam Dattar, Village Yar Muhammad Jamali, Village Atta Muhammad Khaskheli, TC Bandhi, Tharoo Mal, T.C Daur, Village Makhdoom Shafique Zaman, Village Rano Khan Zardari, TC Jam Sahib, Taluka Daur (SDG#6)	S.B.A	June-24	128.000	128.000	16.000	0.000	16.000	15.840		15.840	15.839
2754	Improvement and extension of water supply scheme and installation of U.F Plants in Gupchani and village Ali Bux Khokhar, Taluka Daur (SDG#6)	S.B.A	June-24	50.000	50.000	6.250	0.000	6.250	3.094		3.094	3.094
2755	Rural water supply scheme village Syed Mohallah Union Council Khair Shah Taluka Nawabshah (SDG#6)	S.B.A	June-24	50.100	50.100	6.263	0.000	6.263	3.100		3.100	3.100
2756	Rural water supply scheme village Asghar Abad Taluka Daur (SDG#6)	S.B.A	June-24	50.100	50.100	6.263	0.000	6.263			0.000	0.000

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2757	RO Plants Village Mari Sabki, Ramzan Kalyar, Bhai Khan Jamali, Hamid Ali Zardari, Jari and Sakrand Taluka Qazi Ahmed Villages (SDG # 06)	S.B.A	June-24	100.000	100.000	12.500	0.000	12.500	12.376		12.376	12.374
2758	R.O Plant Therhi (SDG#6)	Khairpur	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
2759	Water supply Schemes for various areas in Kot Diji and Khairpur, Village Muhammad Hashim Bhatti, village Dari Chakrani, of village Safar Pahore, of village Suhabat Katohar & Suhrab Katohar, of villages / Muhallas of Janwri Goth and Rind Muhalla (SDG#6)	Khairpur	June-24	65.000	65.000	8.125	0.000	8.125	4.022		4.022	0.000
2760	Solarization of Water Supply Scheme Sita Road and K.N Shah (intake works source sites) i/c installtion of Express Feder Power Connection facilities of Old Water Works	Dadu	June-24	80.000	80.000	10.000	0.000	10.000	4.950		4.950	9.998
2761	Providing Drinking Water Facility through Tube Well at village Bego Dero, Khosa. Chejo and Thori Noor Mohammad Arain, Ali Mohammad Kotal, Mohmmad Hussain Arain & Pariya (SDG#6).	Dadu	June-24	100.000	100.000	12.500	0.000	12.500	12.376		12.376	12.376
2762	Construction of Water Supply Scheme at Village Chakar Khan Seehol, Village Bhawal Gorar, Koiachi Safar Lakhair, Amber and Dahot Village (SDG#6)	Dadu	June-24	50.000	50.000	6.250	0.000	6.250	6.188		6.188	6.188
2763	Water supply scheme for village Lutif Ali Bhand, Village Samtani Village Allah Dino Panhwar, UC Pir Shah Nawaz & Village Maloja Panhwar, UC Pir Shah Nawaz	Dadu	June-24	50.000	50.000	6.250	0.000	6.250	6.188		6.188	6.187
2764	Construction / Providing of Tubewell for UC-Ghaibi Dero, Taluka Kamber (SDG#6)	Kamber	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
2765	Construction of Solar Tube Well various UC's of Taluka Warah,	Kamber	June-24	60.000	60.000	7.500	0.000	7.500			0.000	0.000
2766	Construction of Filter Plants in various villages of Taluka Ratodero	Larkana	June-24	60.000	60.000	7.500	0.000	7.500	3.713		3.713	3.713
2767	Water Supply Scheme Dera More & Phase-2 Kathgarah (SDG#6)	Kashmore	June-24	50.000	50.000	6.250	0.000	6.250	3.094		3.094	3.094
2768	Water Supply Scheme Ward No.1 to 10 Town Committee Ghouspur	Kashmore	June-24	60.000	60.000	7.500	0.000	7.500	3.713		3.713	3.700
	Total Water Supply (New):-			6418.762	6418.762	664.846	0.000	664.846	782.559	0.000	782.559	780.187
	Total Water Supply (On-Going):-			11819.924	5762.533	3919.834	0.000	3919.834	3556.899	0.000	3556.899	3177.632
	Total Water Supply:-			18238.686	12181.295	4584.680	0.000	4584.680	4339.458	0.000	4339.458	3957.819
	Drainage (On-Going)											
2769	Improvement & Extention of Urban Drainage Scheme Tando Jam (SDG # 6).	Hyderabad	June-23	100.000	37.303	37.303	0.000	37.303	36.930		36.930	24.095
2770	Construction of New Drainage System & CC Blocks at UC Halepoto, UC Seri & UC Almani. (SDG # 6)	Hyderabad	June-24	78.019	68.644	68.644	0.000	68.644	67.958		67.958	65.961
2771	Providing Sewerage System in various Ucs of Taluka Murad Memon (SDG # 6).	Karachi	June-24	99.922	74.922	74.922	0.000	74.922	74.173		74.173	74.165
2772	Construction of RCC Nala from Mehmood Goth to Sea Side at Lath Basti UC Rehri, Taluka Ibrahim Hyderi. (SDG # 6).	Karachi	June-24	99.789	74.661	74.661	0.000	74.661	73.914		73.914	68.617
2773	Construction of RCC Nala from Graveyard to Sea Side at Rehri Goth Taluka Ibrahim Hyderi (SDG # 6).	Karachi	June-24	99.846	75.152	75.152	0.000	75.152	74.400		74.400	74.375
2774	Providing & Laying of Sewerage & Paver Blocks and internal roads at various villages (Pir Sarhandi, Jam Kando, Satal, Usman) of UC- 16 Kotraro, Bin Qasim (SDG # 6).	Karachi	June-24	65.279	50.279	50.279	0.000	50.279	49.776		49.776	49.765
2775	Construction of Drainage Scheme Village Umer Bughio (SDG#6).	Mirpurkhas	June-24	46.382	40.132	40.132	0.000	40.132	39.731		39.731	39.730
2776	Improvement & Extention of Urban Drainage Scheme Tando Allahyar Phase II.	T.A.Yar	June-23	75.000	13.250	13.250	0.000	13.250	8.488		8.488	0.715

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2777	Drainage Scheme Misri Khan Jarwar alongwith Disposal Taluka Tando Allahyar	T.A.Yar	June-23	25.000	16.106	16.106	0.000	16.106	14.950		14.950	14.930
2778	Rehabilitation of Urban Drainage Scheme Mirpur Sakro (SDG#6)	Thatta	June-23	150.152	6.280	6.280	0.000	6.280	6.217		6.217	0.000
2779	Construction of Drainage Scheme Garho City (SDG#6)	Thatta	June-23	89.647	0.000	0.001	0.000	0.001			0.000	0.000
2780	Construction of Drainage Scheme Keti Bandar (SDG#6)	Thatta	June-23	72.498	0.000	0.001	0.000	0.001			0.000	0.000
2781	Improvement & Extension of Urban Drainage Scheme Ghorabari Taluka Ghorabari (SDG # 6).	Thatta	June-23	90.273	0.090	0.090	0.000	0.090	0.089		0.089	0.000
2782	Improvement & Extension of Urban Drainage Scheme Ver Taluka Ghorabari (SDG # 6).	Thatta	June-23	118.252	0.005	0.005	0.000	0.005	0.001		0.001	0.000
2783	Drainage Scheme along with CC Block for villages Nana Gandaro, Manik Behrani, Daragh Shah Mubeen, Abdul Majeed Sabughar, Daragh Shah Ladho via Kashighar Muhalla, Ghulam Thenga, Haji Khamiso Khaskheli, Christian Colony (SDG # 6).	Thatta	June-24	70.000	61.250	61.250	0.000	61.250	60.638		60.638	60.630
2784	Construction of Open Surface Drain, CC Flooring and Paving Block for Different Wards of Thatta City (SDG#6)	Thatta	June-24	174.283	129.097	129.097	0.000	129.097	127.806		127.806	127.505
2785	Drainage Scheme Gujjo City District Thatta	Thatta	June-23	20.000	5.000	5.000	0.000	5.000	0.329		0.329	0.000
2786	Drainage Scheme Gulab Laghare Taluka Matli	Badin	June-23	40.000	22.500	22.500	0.000	22.500	22.275		22.275	10.766
2787	Improvement & Extention of Drainage System for Kotri City (SDG # 6) (Revised on 16.05.21)	Jamshoro	June-24	887.352	829.295	150.000	0.000	150.000	92.813		92.813	92.741
2788	Drainage Scheme Subhanallah Colony including Nala from Zone "B" Kotri upto Subhanallah Colony Disposal of Kotri Town (SDG # 6)	Jamshoro	June-23	127.000	63.443	63.443	0.000	63.443			0.000	0.000
2789	Construction of CC Block and Drainage Schemes at various locations of Taluka Sehwan (SDG # 6).	Jamshoro	June-24	59.861	0.000	0.001	0.000	0.001			0.000	0.000
2790	Construction of Drainage Scheme Village Karampur and Adjoining Villages, Taluka Sehwan (SDG # 6).	Jamshoro	June-24	98.718	73.718	73.718	0.000	73.718	72.981		72.981	70.965
2791	Construction of Drainage Scheme at Various Villages of Taluka Manjhand (SDG # 6).	Jamshoro	June-24	49.827	0.000	0.001	0.000	0.001			0.000	0.000
2792	Extension & Rehabilitation of Drainage Scheme village Sari, UC Sari, Taluka Thano Bula Khan (SDG # 6).	Jamshoro	June-24	51.042	44.792	44.792	0.000	44.792	44.344		44.344	6.343
2793	Construction of Disposal Work and Brick Masonry Nalla at Sandoz Road Taluka Kotri, District Jamshoro (SDG#6)	Jamshoro	June-24	99.969	74.969	74.969	0.000	74.969	74.219		74.219	42.781
2794	Improvement and Extension of Urban Drainage Scheme Manjhad, District Jamshoro (SDG # 6).	Jamshoro	June-24	97.617	72.617	72.617	0.000	72.617	71.891		71.891	43.961
2795	Construction of Drainage Scheme at Village Sain Dino Mallah Taluka Kotri (SDG # 6).	Jamshoro	June-24	49.500	37.000	37.000	0.000	37.000	36.630		36.630	26.510
2796	Rural Drainage Scheme Bajara (SDG # 6).	Jamshoro	June-24	65.229	49.218	49.218	0.000	49.218	48.726		48.726	6.513
2797	Construction of Drain Type 'A', 'B' & 'C' and CC Block at Taluka Sehwan.	Jamshoro	June-23	166.556	4.058	4.058	0.000	4.058	2.440		2.440	0.237
2798	Construction of CC Block & Drains at various Villages of UC Talti, Bhambha & UC Shaikh (SDG # 6).	Jamshoro	June-24	99.935	87.435	87.435	0.000	87.435	86.561		86.561	68.245
2799	Construction of CC Block & Drains at Various Streets of District Jamshoro (Revised on 15.03.22) (SDG # 6).	Jamshoro	June-24	120.682	106.639	106.639	0.000	106.639	105.572		105.572	89.817
2800	Disposal of Sewerage/Sullage into K.B Feeder i/c Treatment Plant Behar Colony Khanzada Colony and Ghareebabad etc. (SDG # 6).	Jamshoro	June-23	99.400	38.907	38.907	0.000	38.907	38.518		38.518	0.000
2801	Improvement and Extension of Urban Drainage Scheme Bhan- Saeedabad Taluka Sehwan.	Jamshoro	June-23	81.992	21.992	21.992	0.000	21.992	21.772		21.772	0.491

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2802	Water Supply Scheme at Village Nagar Khan Brohi along with adjoining Villages of Taluka Sehwan, District Jamshoro	Jamshoro	June-23	50.474	20.474	20.474	0.000	20.474	10.607		10.607	0.000
2803	Drainage Scheme of Belo City and C.C of Sujawal (SDG # 6)	Sujawal	June-24	56.335	52.897	52.897	0.000	52.897	52.296		52.296	45.592
2804	CC at Bathoro City, Syedpur and Belo City and Drainage System of Daro (SDG # 6)	Sujawal	June-24	43.467	38.467	38.467	0.000	38.467	38.082		38.082	38.020
2805	Rehabilitation of Urban Drainage Scheme Chuhar Jamali District Sujawal (RGC)	Sujawal	June-23	77.143	38.571	38.571	0.000	38.571	38.185		38.185	36.887
2806	Improvement of Existing Drainage System in Bau Khan Pathan & Rural Drainage Scheme Palijani Station Taluka & District Matiari (SDG # 6).	Matiari	June-24	99.500	93.173	93.173	0.000	93.173	92.241		92.241	77.070
2807	Rural Drainage Scheme Saeed Khan Laghari UC Bhanote Taluka Hala (SDG#6).	Matiari	June-24	38.449	38.449	9.612	0.000	9.612	7.136		7.136	6.643
2808	Extension of Rural Drainage Scheme Village Barchani Sharif, District Tando Muhammad Khan (SDG#6).	T.M.Khan	June-23	44.799	37.691	37.691	0.000	37.691	37.314		37.314	36.087
2809	Drainage Scheme Kaloi Town	Tharparkar	June-23	60.000	28.125	28.125	0.000	28.125	27.844		27.844	27.717
2810	Drainage Scheme Pano Akil (SDG # 6)	Sukkur	June-23	276.536	15.426	15.426	0.000	15.426	0.350		0.350	0.198
2811	CC Paving Blocks & Drains for Various Villages of UC Patni Taluka Rohri (SDG # 6).	Sukkur	June-23	60.000	1.756	1.756	0.000	1.756	1.738		1.738	1.738
2812	CC Paving Blocks & Drains for Various Villages of UC Loung Bhatti Taluka Rohri (SDG # 6).	Sukkur	June-23	80.000	7.576	7.576	0.000	7.576	7.500		7.500	7.494
2813	Drainage Scheme Village Hussain Kalwhar Tah	Sukkur	June-23	15.000	1.714	1.714	0.000	1.714	1.697		1.697	0.000
2814	Construction of Drainage Scheme at Various Village of Union Council Akbarpur (SDG # 6).	Sukkur	June-24	49.816	37.316	37.316	0.000	37.316	36.943		36.943	36.938
2815	Drainage Scheme Village Rajib Ali Dayo, Pir Hasil Shah Colony, Murad Shah Colony Lokashed and Village Khari Mumbrani and; Rehabilitation of Drainage Scheme Mola Mohib Shah Muhallah, Bedal Becus Tunnel disposal, Al-Abbad disposal Rohri City (SDG # 6).	Sukkur	June-24	96.170	71.170	71.170	0.000	71.170	70.458		70.458	70.412
2816	Construction of Drainage Scheme at Various Village of Khubri Bhatt (SDG # 6).	Sukkur	June-24	47.420	34.920	34.920	0.000	34.920	34.571		34.571	34.571
2817	Construction of Drainage Scheme at various Village of Lal Jurio (SDG # 6).	Sukkur	June-24	47.775	35.275	35.275	0.000	35.275	34.922		34.922	34.881
2818	Construction of Drainage Scheme at Bachal Shah Miani Sukkur (SDG # 6).	Sukkur	June-24	133.300	95.800	95.800	0.000	95.800	347.217		347.217	354.593
2819	Construction of Drainage Scheme at Various Areas of Abad Lakha and Arain Sukkur (SDG # 6).	Sukkur	June-24	48.264	35.764	35.764	0.000	35.764	35.406		35.406	35.399
2820	Construction of Drainage Scheme Allahabad Colony Sukkur (SDG # 6).	Sukkur	June-24	90.793	65.793	65.793	0.000	65.793	218.542		218.542	217.002
2821	Construction of Drainage Scheme Lal Mashaikh Sukkur (SDG#6).	Sukkur	June-24	41.422	28.922	28.922	0.000	28.922	28.633		28.633	28.669
2822	Construction of Drainage Scheme at Various areas of Newpind and Micro Tower Sukkur and Qureshi Goth (SDG#6).	Sukkur	June-24	91.669	66.669	66.669	0.000	66.669	66.002		66.002	65.984
2823	Construction of Drainage Schemes on one side of Peer Wah Pano Akil town (SDG # 6).	Sukkur	June-24	44.669	32.044	32.044	0.000	32.044	31.724		31.724	31.699
2824	Drainage Scheme for left over Area of City Pano Akil (SDG#6).	Sukkur	June-24	44.050	31.425	31.425	0.000	31.425	31.111		31.111	31.076
2825	Rehabilitation of Drainage System of Bagarji Town & Village Gosarji/and Construction of Raods, Drains/Laying of Paver Block at Various Areas of UC Naseerabad and UC Jaffarabad Taluka New Sukkur (SDG # 6).	Sukkur	June-24	99.919	72.419	72.419	0.000	72.419	71.695		71.695	46.146
2826	Drainage Scheme Village Piaro Labano, Village Lal Bux Mahtam, Village Ali Shaikh & Village Jatoi & Malik Taluka Rohri (SDG # 6)	Sukkur	June-24	59.167	44.167	44.167	0.000	44.167	43.725		43.725	43.706

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2827	Rehabilitation & Improvemnet of Urban Drainage Scheme Shikarpur (Revised on 18.01.17, Re-revised on 21.03.18) (SDG # 6).	Shikarpur	June-23	1197.250	247.206	175.000	0.000	175.000	64.970		64.970	64.961
2828	Providing and Fixing Paving Blocks with Road Drainage in Various Streets of Khanpur Town and Various Villages of UC Mian Jo Goth (SDG # 6).	Shikarpur	June-24	68.651	58.651	58.651	0.000	58.651	58.064		58.064	58.016
2829	Drainage Scheme Garhi Yaseen (SDG # 6).	Shikarpur	June-24	94.386	81.886	81.886	0.000	81.886	81.067		81.067	80.952
2830	Drainage Scheme Village Nabi Shah Waggan Taluka Garhi Yaseen (SDG # 6).	Shikarpur	June-24	24.265	22.737	10.605	0.000	10.605	3.938		3.938	3.934
2831	Rural Drainage Scheme Khabri Taluka Lakhi (SDG # 6) (Revised on 29.04.22)	Shikarpur	June-24	35.996	19.369	19.369	0.000	19.369	19.175		19.175	19.157
2832	Improvement & Extension of Drainage Scheme Khipro (SDG # 6)	Sanghar	June-24	333.584	294.534	150.000	0.000	150.000	129.938		129.938	129.826
2833	Improvement & Extension of Urban Drainage Scheme Shahpur Chakkar (SDG # 6).	Sanghar	June-24	199.447	163.822	100.000	0.000	100.000	49.500		49.500	49.500
2834	Sanghar Drainage Scheme Ph-IV (SDG # 6)	Sanghar	June-23	322.781	34.228	34.228	0.000	34.228	33.570		33.570	8.272
2835	Construction of Sewerage System for Old Nausabad City and Adjoining Areas (SDG # 6).	Sanghar	June-24	26.246	23.121	23.121	0.000	23.121	22.890		22.890	21.911
2836	Construction of Surface Drainage/CC Paver Streets for Karkili, Jafar Leghari, Kandiari Jam Nawaz Ali Taluka (SDG#6).	Sanghar	June-24	123.850	108.350	108.350	0.000	108.350	107.266		107.266	105.917
2837	Improvement and Extension of Drainage Scheme (including C.C Paver) Village Mulla Makhan, Tando Adam (SDG # 6).	Sanghar	June-24	44.324	38.074	38.074	0.000	38.074	37.693		37.693	36.525
2838	Rural Drainage Scheme Chak # 24, 39, 29 Dewan Wali Ram (SDG # 6).	Sanghar	June-24	54.779	48.529	48.529	0.000	48.529	28.261		28.261	4.984
2839	Rural Drainage Scheme of Village, Ghundan preetamabad, Allahdad Leghari & sher Leghari (SDG # 6).	Sanghar	June-24	118.290	89.540	89.540	0.000	89.540	88.645		88.645	75.460
2840	Construction of Drainage Scheme Fazal Hussain Chakarani & Khair Mohammad Road Taluka Tando Adam (SDG # 6).	Sanghar	June-24	38.922	36.109	16.648	0.000	16.648	10.300		10.300	10.299
2841	Improvement and Extension of Urban Drainage Scheme Sinjhoro (SDG # 6).	Sanghar	June-24	105.278	91.528	91.528	0.000	91.528	90.613		90.613	84.465
2842	Improvement / Extension of Drainage Scheme Dadu City (SDG # 6)	Dadu	June-23	589.700	81.676	81.676	0.000	81.676	54.053		54.053	0.000
2843	Drainage Scheme of Radhan Town (SDG # 6).	Dadu	June-24	99.533	74.533	74.533	0.000	74.533	73.788		73.788	73.692
2844	Improvement & Extension of Drainage Scheme Mehar Taluka Mehar (SDG # 6)	Dadu	June-24	339.000	205.301	125.000	0.000	125.000	123.752		123.752	123.748
2845	Improvement / Extension of Drainage Scheme Kamber (SDG # 6)	Kamber	June-23	648.500	170.780	170.780	0.000	170.780			0.000	0.000
2846	Rural Drainage Scheme Mubarakpur Taluka Miro Khan (SDG # 6).	Kamber	June-23	15.000	0.000	0.001	0.000	0.001			0.000	0.000
2847	Construction of Paver Blocks & C.C Drains in Various Muhalla's City Shahdadkot (SDG # 6).	Kamber	June-24	164.857	139.857	139.857	0.000	139.857	138.458		138.458	134.785
2848	Construction of C.C Drains and Paver Blocks in UC's (05 Nos.) of Taluka Shahdadkot (SDG # 6).	Kamber	June-24	100.000	87.500	87.500	0.000	87.500	86.625		86.625	85.320
2849	Construction of C.C Drains and Paver Blocks for Muhallas of Shahdadkot City (SDG # 6).	Kamber	June-24	100.000	87.500	87.500	0.000	87.500	86.625		86.625	86.169
2850	Paver Block and C.C Drains in Various Muhallas of Mirokhan City (SDG # 6).	Kamber	June-24	52.180	44.680	44.680	0.000	44.680	44.233		44.233	38.432
2851	Paver Block and C.C Drain in Various villages of Taluka Mirokhan and Sujawal and Kamber (SDG # 6).	Kamber	June-24	137.120	119.620	119.620	0.000	119.620	118.424		118.424	118.421
2852	Paver Block and C.C Drain in Various Muhallas of City Kamber. (SDG # 6).	Kamber	June-24	90.990	78.490	78.490	0.000	78.490	77.705		77.705	77.687
2853	Construction and Resovation Road & Paver Block & CC Drain in Various location in City Kamber & Taluka Kamber (SDG # 6).	Kamber	June-24	200.000	175.000	175.000	0.000	175.000	173.249		173.249	173.250
2854	Paver Block and C.C Drain in Various villages of Taluka Kamber & Warah (SDG # 6).	Kamber	June-24	146.910	128.410	128.410	0.000	128.410	127.127		127.127	127.024

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2855	Construction of Renovation Road & Paver Block & CC Drain in Various Location in City Warah & Taluka Warah (SDG#6).	Kamber	June-24	96.424	83.924	83.924	0.000	83.924	83.085		83.085	83.068
2856	Construction of C.C Drain, CC Block & Paver Blocks at Various Villages of Taluka Warah (SDG # 6).	Kamber	June-24	100.000	87.500	87.500	0.000	87.500	86.625		86.625	86.625
2857	Construction of C.C Drain, CC Block & Paver Blocks at Various Villages of Taluka Naseerabad (SDG # 6).	Kamber	June-24	78.759	68.759	68.759	0.000	68.759	68.071		68.071	68.071
2858	Construction of Renovation Road & Paver Block & CC Drain in various location in City Nasirabad & Taluka Nasirabad (SDG#6)	Kamber	June-24	96.426	83.926	83.926	0.000	83.926	83.087		83.087	83.083
2859	Construction of Renovation Road & Paver Block & CC Drain in Various Location in Town Ghaji Khuhawar (SDG # 6).	Kamber	June-24	47.769	41.519	41.519	0.000	41.519	41.104		41.104	41.102
2860	Rural Drainage Scheme Abri Taluka Kamber (SDG # 6).	Kamber	June-23	20.000	3.609	3.609	0.000	3.609	2.593		2.593	2.591
2861	Drainage System for left over areas of City Naudero (SDG#6).	Larkano	June-24	124.851	93.601	93.601	0.000	93.601	92.665		92.665	92.604
2862	Construction of Paver Block And C.C Drain in Various Areas of City Ratodero (SDG # 6).	Larkano	June-24	123.786	92.536	92.536	0.000	92.536	91.611		91.611	91.608
2863	Paver Block/ Drain for different Villages of UC's Bero Chandio, Maheto, Fatehpur, Rasheed Wagan, Mithodero, vikya Sangi, Lund, Dhamrah, Ratokot, Kothi Kalhoro Taluka Larkana (SDG#6).	Larkano	June-24	115.000	86.250	86.250	0.000	86.250	85.388		85.388	85.386
2864	Construction of Paver Block & CC Drain in Various locations of UC-01 to 05 Larkano City (SDG # 6).	Larkano	June-24	150.000	112.500	112.500	0.000	112.500	111.376		111.376	111.375
2865	Construction of Paver Block and CC Drains of Various Locations of UC-06 to 10 City Larkano (SDG # 6).	Larkano	June-24	150.000	113.000	113.000	0.000	113.000	111.870		111.870	111.851
2866	Construction of Paver Block and CC Drains of Various Locations of UC-11 to 15 City Larkano (SDG # 6).	Larkano	June-24	150.000	113.000	113.000	0.000	113.000	111.870		111.870	111.854
2867	Construction of CC Drains & Paver Blocks in various streets of Union Committees No. 16 to 20 of City Larkano (SDG#6).	Larkano	June-24	200.000	150.000	150.000	0.000	150.000	148.500		148.500	148.459
2868	Paver Block & CC Drains from Allah Park Tower to Shahdadkot Naka Bab-e-Zulifiqar via Rest House and Kamber Lashari Road (2.0 Kms) at Taluka Ratodero (SDG # 6).	Larkano	June-24	66.508	46.508	46.508	0.000	46.508	46.043		46.043	46.042
2869	Paver Block & CC Drains from Allah Wali Masjid to Abdul Wahid Soomro Gate via New Eid Gah and Massan (1.50 kms) at Taluka Ratodero (SDG # 6).	Larkano	June-24	45.734	30.734	30.734	0.000	30.734	30.427		30.427	30.423
2870	Paver Block & CC Drains from Allah park Tower to Wado Alam pak via VIP Bakery, Harijan Road and Amroti Mashid at Taluka Ratodero (1.5 kms) (SDG # 6).	Larkano	June-24	45.834	30.834	30.834	0.000	30.834	30.526		30.526	30.521
2871	Construction of Drains & Paver Block in Various Streets of Ward No.I,II,III,V&VII of Naudero, Taluka Ratodero(SDG#6).	Larkano	June-24	49.411	34.411	34.411	0.000	34.411	34.067		34.067	34.066
2872	Construction of Paver Block & C.C Drains in Various Uc's of Taluka Ratodero (SDG # 6).	Larkano	June-24	144.969	126.969	126.969	0.000	126.969	125.701		125.701	125.531
2873	Construction of Paver Block & CC Drain of Akil Circle (UC's Akil, Aghani & Phull) (2.50 KMs), Taluka Larkano (SDG # 6).	Larkano	June-24	45.370	32.870	32.870	0.000	32.870	32.541		32.541	32.541
2874	Construction of Paver/CC Block & CC Drain from Railway Station Badeh to Govt. Hospital Badeh, and Construction of CC Block Paver Block & CC Drain Channa Bridge Dokri to Dokri Bus Stand Via Village Babal Jarwar and various streets of City Badeh and City Dokri (SDG # 6).	Larkano	June-24	76.120	51.120	51.120	0.000	51.120	50.609		50.609	50.609
2875	Construction of Paver/CC Block & CC Drain in diferent Villages of District Larkano (SDG # 6).	Larkano	June-24	94.616	69.616	69.616	0.000	69.616	68.920		68.920	68.917
2876	Construction of Drainage Scheme at Mohallah Jam Hassan Khan Dahar & CC Paver in various Streets Ubauro City (SDG # 6).	Ghotki	June-24	106.540	76.540	76.540	0.000	76.540	75.775		75.775	75.772

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2877	Drainage Scheme Village Pir Muhammad Bhutto, UC Ranwati, Taluka Ubauro (SDG # 6)	Ghotki	June-24	72.966	52.591	52.591	0.000	52.591	52.065		52.065	52.058
2878	Drainage Scheme Village Mari, UC Kamoon Shaheed Taluka Ubauro (SDG # 6).	Ghotki	June-24	48.126	34.958	34.958	0.000	34.958	34.608		34.608	34.607
2879	Drainage Scheme Ghotki City (Mega Project) (SDG # 6)	Ghotki	June-23	362.530	79.634	79.634	0.000	79.634	78.838		78.838	55.222
2880	Drainage Scheme Mirpur Mathelo (SDG # 6)	Ghotki	June-23	380.884	36.000	36.000	0.000	36.000	35.591		35.591	4.517
2881	Improvement & Extension of Drainage Scheme Aadilpur including Shaikh Muhalla Taluka Ghotki (SDG # 6) (Revised on 29.04.22)	Ghotki	June-23	97.455	55.420	25.000	0.000	25.000	24.753		24.753	24.746
2882	Rural Drainage for Village Syed Ibrahim Shah UC-Buchery Taluka Daur (SDG # 6).	S.B.A	June-24	26.150	19.544	6.469	0.000	6.469	19.480		19.480	19.232
2883	Drainage Scheme for Various Wards of Nawabshah City (SDG#6)	S.B.A	June-24	118.835	103.210	103.210	0.000	103.210	102.178		102.178	102.176
2884	Drainage Scheme in Various Streets of Town Committee Rocheri (SDG # 6).	S.B.A	June-24	29.519	25.769	25.769	0.000	25.769	25.511		25.511	25.746
2885	Improvement & Extension of Urban Drainage Scheme Sakrand Town (Phase-III) (SDG # 6).	S.B.A	June-24	196.234	145.859	75.000	0.000	75.000	74.251		74.251	74.250
2886	Drainage Scheme for Tharu Shah Taluka Bhiria (SDG # 6)	N.Feroze	June-24	159.000	118.727	60.000	0.000	60.000	51.975		51.975	51.747
2887	Improvement & Extension of Urban Drainage Scheme Behlani alongwith CC Block (SDG #6)	N.Feroze	June-23	30.000	3.657	3.657	0.000	3.657	3.567		3.567	3.562
2888	Drainage Scheme Village Dewan and Sawan Shaito (SDG # 6).	N.Feroze	June-23	40.000	3.119	3.119	0.000	3.119	3.088		3.088	3.087
2889	Construction of Surface Drains, C.C Topping, C.C Paver Block, Culverts & Bricks Pavement and Sewer Line at Town Committee Mehrabpur Taluka Mehrabpur (SDG#6).	N.Feroze	June-24	48.196	41.946	41.946	0.000	41.946	41.527		41.527	41.484
2890	Paver Block and Drains Town Committees Naushehro Feroze and Mithiani (SDG#6).	N.Feroze	June-24	86.300	73.800	73.800	0.000	73.800	73.062		73.062	73.059
2891	Drainage Scheme i/c CC Topping and Paver Block of Village Saleemabad UC Ghulam Shah (SDG # 6).	N.Feroze	June-24	49.894	43.019	43.019	0.000	43.019	42.589		42.589	42.579
2892	Drainage Scheme Bhiria City (SDG # 6).	N.Feroze	June-24	217.642	188.942	80.121	0.000	80.121	69.404		69.404	69.389
2893	Providing & Fixing Paver Block including Drain Nalla Bhiria Road (SDG # 6).	N.Feroze	June-24	46.630	40.380	40.380	0.000	40.380	39.976		39.976	39.973
2894	Construction of Surface Drains, CC Toping, CC Paver Blocks, Culverts, Birck Pavement and Pipe Line at Municipal Committee Moro Taluka Moro (SDG # 6).	N.Feroze	June-24	142.255	123.505	123.505	0.000	123.505	122.271		122.271	122.268
2895	Construction of Surface Drains, CC Toping, CC Paver Blocks, Culverts, Birck Pavement and Pipe Line at Town Committee Padidan, Taluka Nausbero Feroze (SDG # 6).	N.Feroze	June-24	44.258	38.008	38.008	0.000	38.008	37.628		37.628	37.621
2896	Drainage Scheme Garhi Khairo (SDG # 6)	Jacobabad	June-23	87.961	47.962	47.962	0.000	47.962			0.000	0.000
2897	Rural Drainage Scheme for Village Mirwah Jagir Dadu Dero, Sardar Dad Muhammad Jakhrani, Taluka & District Jacobabad (SDG#6)	Jacobabad	June-24	21.776	19.276	8.388	0.000	8.388	4.152		4.152	4.145
2898	Drainage Scheme for Khandhkot Ward No. 1 to 16 (SDG#6).	Kashmore	June-24	104.747	89.897	89.897	0.000	89.897	88.998		88.998	88.704
2899	Drainage Scheme Mir Mushtaque Village Ahmed Bijarani UC Karampur Taluka Tangwani (SDG # 6).	Kashmore	June-24	30.120	28.020	12.960	0.000	12.960	3.208		3.208	3.208
2900	Drainage Scheme Village Mir Ashraf Ali Bijarani (SDG # 6).	Kashmore	June-24	33.367	31.230	14.546	0.000	14.546	14.402		14.402	14.400
2901	Drainage Scheme Village Amanullah Banglani (SDG # 6).	Kashmore	June-24	28.841	26.976	12.556	0.000	12.556	12.433		12.433	12.431
2902	Drainage Scheme Village Jahan Khan Bhangwar (SDG # 6).	Kashmore	June-24	33.484	24.789	8.047	0.000	8.047	7.967		7.967	7.962
2903	Improvement and Extension of Drainage Scheme Tangwani, Taluka Tangwani, District Kashmore (SDG # 6).	Kashmore	June-23	94.318	8.643	8.643	0.000	8.643			0.000	0.000
2904	Drainage Scheme Dargah Nasir Faqir Jalalani & Wassan Muhalla (SDG # 6)	Khairpur	June-23	34.534	12.297	12.297	0.000	12.297	12.174		12.174	12.174

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2905	Improvement of Drainage System Gambat (SDG # 6)	Khairpur	June-23	302.265	68.823	68.823	0.000	68.823	63.761		63.761	14.034
2906	Improvement of Drainage System Sobhodero (SDG # 6)	Khairpur	June-23	99.727	20.000	20.000	0.000	20.000	19.800		19.800	6.812
2907	Improvement of Drainage System Ranipur (SDG # 6)	Khairpur	June-23	161.953	19.000	19.000	0.000	19.000	12.511		12.511	0.000
2908	Drainage Scheme Village Dargah Haji Hussain Shah Jillani, Pakka Chang Taluka Faiz Gunj (SDG # 6)	Khairpur	June-23	99.423	4.270	4.270	0.000	4.270	4.227		4.227	0.000
2909	Providing or Surface Drain & CC Pavor for Drainage scheme Thari Mirwah (SDG#6).	Khairpur	June-24	138.226	113.226	113.226	0.000	113.226	112.094		112.094	112.070
2910	Construction of Surface Drain & C.C Paver of Village Neer Waro Bhanbhan Kashif Raza (SDG # 6).	Khairpur	June-24	27.869	20.244	20.244	0.000	20.244	20.042		20.042	20.025
2911	Paver Block & Sarface Drains of Town Razi Dero & Muhalla Makhdoom Pir Soomar sawae Town Committe Agra Taluka Gambat (SDG # 6).	Khairpur	June-24	49.914	43.664	43.664	0.000	43.664	43.227		43.227	34.065
2912	Drainage Scheme Mohammad Moosa Thebo Taluka Kot Digi (SDG #6).	Khairpur	June-24	25.819	19.344	6.435	0.000	6.435	19.280		19.280	19.342
2913	Construction / Rehabilitation of Storm Water Drain, Paver Block and CC Flooring in Hussaini Chowk Via Sindhi School to Ganj-e-Shaheedan Luqman (SDG # 6).	Khairpur	June-24	25.134	18.289	18.289	0.000	18.289	91.645		91.645	89.392
2914	Drainage and Paver Schemes in Various Villages of Khairpur and Kotdiji (SDG # 6)	Khairpur	June-24	94.020	69.020	69.020	0.000	69.020	68.330		68.330	68.329
	Total Drainage (On-going) :-			16755.487	9498.573	8029.384	0.000	8029.384	7793.071	0.000	7793.071	7157.605
	Drainage Schemes (New)											
2915	Improvement of Sewerage System CC tile and Pavour Block PS-90	Karachi	June-24	50.000	50.000	6.250	0.000	6.250	3.094		3.094	3.094
2916	Drainage of Village Dilshad Zour UC-Mehar Shah, Satiyani Shareef, Uc-Kamaro 7 Village Akhtar Ghugo Bachal Bhugo Taluka Mirpur Bathoro(SDG#6)	Sujawal	June-24	25.000	25.000	3.125	0.000	3.125	0.773		0.773	0.772
2917	Construction of drainage system including CC paver block for old Dhabeji . (SDG# 6)	Thatta	June-24	100.000	100.000	12.500	0.000	12.500	6.187		6.187	2.392
2918	Improvement & Extension of Drainage Scheme Bohara i/c paver block Taluka Mirpur Sakro. (SDG# 6)	Thatta	June-24	250.000	250.000	31.250	0.000	31.250	180.938		180.938	180.846
2919	Reh / Construction of Frainage Nala Village Abdullah Chawro, Jamshoro Town, Reh/ Construction of Drainage Scheme of RBB Colony Jamshoro Town, Reh / Construction of Drainage Nala of Bhirya Village, Jamshoro Town (SDG#6)	Jamshoro	June-24	152.500	152.500	19.063	0.000	19.063	4.718		4.718	4.717
2920	Rural Drainage Schemes in left over Villages of Taluka Sehwan & Manjhand District Jamshoro (SDG#6)	Jamshoro	June-24	150.000	150.000	18.750	0.000	18.750	9.281		9.281	9.256
2921	Construction of CC Block & Drain in various villages of District Jamshoro (SDG#6)	Jamshoro	June-24	110.000	110.000	13.750	0.000	13.750	63.612		63.612	63.538
2922	Drainage schemes in various villages of Taluka Sehwan (SDG # 6)	Jamshoro	June-24	120.000	120.000	15.000	0.000	15.000	7.425		7.425	7.425
2923	Construction of CC Block, Paver and drainage in Taluka Sehwan District Jamshoro (SDG # 6)	Jamshoro	June-24	100.660	100.660	12.583	0.000	12.583	6.228		6.228	6.228
2924	Construction of CC drains, paving blocks Umerkot City Taluka Umerkot	Umerkot	June-24	58.000	58.000	7.250	0.000	7.250	3.589		3.589	3.588
2925	Cement paving block Khan City, Patayoon, UC Patayoon and Taluka Hussain Bux Mari	Mirpurkhas	June-24	100.500	100.500	12.563	0.000	12.563	6.218		6.218	6.153
2926	Extention of Drainage System in Village Suleman Soomro i/c Paver block, Improvement & Extention of Drainage Scheme Bulri Shah Karim i/c paver block , (SDG#6)	T.M.Khan	June-24	150.000	150.000	18.750	0.000	18.750			0.000	0.000
2927	Drainage Scheme Allahyar Truk and Village Jhang Katyar i/c Paver block,	T.M.Khan	June-24	96.000	96.000	12.000	0.000	12.000	5.940		5.940	5.921

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2928	Drainage Scheme for Village Moya Taluka Tando Ghulam Hyder & Village Mulla Katyar i/c Paver Block Taluka Bulri Shah Karim.	T.M.Khan	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2929	Paver Block, CC Block i/c Repair to Old Drainage scheme various wards 1 to 19 Municipal Committee Tando Muhammad	T.M.Khan	June-24	200.000	200.000	25.000	0.000	25.000	12.375		12.375	12.373
2930	Paver Block, CC Block and CC Drain Surface Drain i/c Old Drainage Scheme various location Union Council Shaikh Bhirkio Dig Mori Raju Nizmani and Tando Saindad	T.M.Khan	June-24	75.000	75.000	9.375	0.000	9.375			0.000	0.000
2931	Paver Block, CC Block and CC Drain Surface drain and various location Union Councils Shaikh Farid Nango Shah and Lakhat(SDG#6)	T.M.Khan	June-24	75.000	75.000	9.375	0.000	9.375	4.640		4.640	4.592
2932	Paver Block and CC Block and CC drain and Surface drain & i/c drainage scheme various location Town Committe 1 to 7 wards Union Council Dando Naseer Khan Changh Nazarpur and Lacky & Mirwah (SDG#6)	T.M.Khan	June-24	150.000	150.000	18.750	0.000	18.750			0.000	0.000
2933	Construction of Paver Block, Village Rajo Nizamani / Drainage Scheme village Baqar Nizamani & CC Block village Arbab Noor Ahmed Samoon(SDG#6)	T.M.Khan	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.178
2934	Improvement & Extention of Urban Drainage Scheme Municipal Committee Hala (SDG#6)	Matiari	June-24	300.000	300.000	37.500	0.000	37.500			0.000	0.000
2935	Improvement & Extention of Drainage System at Union Council Bhit Shah, KK Nizamani, Fateh Mohammad Shah and Makhdoom jo Landhion (4 Unit)(SDG#6)	Matiari	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2936	Rehabilitation of drainage / paver and culvert for Sadhuja, Nandpur and Kot Bulla	Sukkur	June-24	130.000	130.000	16.250	0.000	16.250	8.044		8.044	8.018
2937	Drainage and paver alongwith boundaries and street lights within the Jurisdiction of Sukkur City PS-24	Sukkur	June-24	150.000	150.000	18.750	0.000	18.750			0.000	0.000
2938	Providing Drainage System and CC Paving Block for village Ghumra, Naseerabad & Bagirji Taluka New Sukkur (SDG#6)	Sukkur	June-24	140.00	140.000	17.500	0.000	17.500	8.663		8.663	8.226
2939	Paver Block & Drainage Ward No. 6,7,8,9,10 Rohri City	Sukkur	June-24	80.00	80.000	10.000	0.000	10.000	4.950		4.950	4.942
2940	Paver and Rehabilitation Sukkur City	Sukkur	June-24	70.00	70.000	8.750	0.000	8.750	4.331		4.331	4.317
2941	Paver Drainage and Culvert Hingoro, Nouraga and Soomar Pashwari Rohri	Sukkur	June-24	150.00	150.000	18.750	0.000	18.750			0.000	0.000
2942	Provision of Drainage Scheme and Paver Block in City Pano Akil (Ward No.1 to 16)	Sukkur	June-24	100.00	100.000	12.500	0.000	12.500	6.188		6.188	6.188
2943	Provision of Drainage Scheme and Paver Block in Different Villages of UC Junas Taluka Pano Akil	Sukkur	June-24	50.00	50.000	6.250	0.000	6.250	3.094		3.094	3.091
2944	Provision of Drainage Scheme and Paver Block in Different Villages of UC Mubrakpur Taluka of Pano Akil	Sukkur	June-24	50.00	50.000	6.250	0.000	6.250	3.094		3.094	3.089
2945	(A) Construction of Drainage Scheme and Paver Block and Surface Drains to villages Nihal Khan Mashori, Shah Muhammad Mashori UC-Sagiyoon Taluka Sobho Dero (B) Construction of Drainage Scheme and Paver Block and Surface Drains to villages Gaji Goth UC Sami Taluka Sobho Dero (SDG#6).	Khairpur	June-24	50.000	50.000	6.250	0.000	6.250	3.094		3.094	3.094
2946	Paver Block & Drains village kharira, Taluka Mirwah, Paver Block & Drains Village hussain Pato, Paver Block & Drians Amin Pato, Paver Block & Drians Kot Lalo Station, RO Plant & Paver Block Village Abdul Hakeem Mungio, Paver Block Faqeer Ali Nawaz Hisbani, Muhala Badal Khan, Syed Muhalla	Khairpur	June-24	90.000	90.000	11.250	0.000	11.250	5.569		5.569	5.568
2947	Providing and Fixing of Paver Blocks and / Drains of City Rasoolabad	Khairpur	June-24	50.000	50.000	6.250	0.000	6.250	3.094		3.094	3.094
2948	Construction of Surface Drains and Paver Block for Village Dhato Dasti, UC Mehar Veesar Taluka Mirwah	Khairpur	June-24	50.000	50.000	6.250	0.000	6.250	3.094		3.094	3.093

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2949	Construction of Surface Drains, CC Block and Paver Block at different Mohallas of Town Committee Hingorja, UC Sami, Village Niwaro UC Meerak, Village Razal Memon, UC Madd, Village Haji Abdul Rahim Bhutto UC Rasolabad, Abbasi Mohalla and Mir Mohalla Committee Sobe Dero (SDG # 6)	Khairpur	June-24	62.789	62.789	7.849	0.000	7.849	3.885		3.885	3.884
2950	Drainage and paver blocks in various villages and towns in Kot Diji, village Layari, Kot-Bangalow town, village Ahadi Rajpar, village Ahmed Abad Baari, Khaskheli Muhalla City Kotdji, village Sohu Kanasira, village Babar Wada, village Muhalla Ashique Ali Shah Deh Sohu, village Wali Muhammad Bhatti	Khairpur	June-24	65.000	65.000	8.125	0.000	8.125			0.000	0.000
2951	Drainage & paver scheme in various villages of Taluka Khairpur, Pipri, village Arbab Shaikh, village Muhammad Saleh Katohar & village Muhammad Murad, drainage, village Bhano Goth, scheme, village Sanjar Katohar, Drainage, village Gajjan Pahore, Eidal Phulpoto, village Lanjwaani Kharirah, Drainage scheme of village Mori, village Wali Muhammad Mallah & Raina, Larik and Dogar Mohallahs in Shaladhani	Khairpur	June-24	150.000	150.000	18.750	0.000	18.750			0.000	0.000
2952	Paver Block & Drainage Scheme for village Allah Wasayo Deepaar U.C. Baki Khan, Mohalla Gareebabad City/Town Pacca Chang, Village Per Bux Jalalani Deh Per Bux Jalalani UC Jalalani, Paver Block & Drainage Repair for Punjabi Mohalla & Part of Mohalla Tharyo Rajper Town Karoondi	Khairpur	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.187
2953	Provison of Drainage and paver blocks in various streets of various Wards No. (1 to 15 City)	Shikarpur	June-24	95.000	95.000	11.875	0.000	11.875	11.757		11.757	11.756
2954	Provision of paver blocks in various streets of various Wards No. (16 to 30 city)	Shikarpur	June-24	95.000	95.000	11.875	0.000	11.875	11.757		11.757	11.710
2955	Provision of paver blocks & Drains varius Union Councils of Taluka & District Shikarpur, UC-04, UC-05, UC-06, UC-07, UC-08 Uc-09, UC-10, UC-11, & UC-12 (Mian Sahab) UC-25 (Garhi Dakho),	Shikarpur	June-24	100.000	100.000	12.500	0.000	12.500	12.376		12.376	12.375
2956	Provision of paver blocks, drainage, in Khanpur City,Mian Sahab City, Ladra City, Jano City, Hamyoon City & Water Supply in	Shikarpur	June-24	60.000	60.000	7.500	0.000	7.500	7.426		7.426	7.419
2957	Sewerage line sanitation scheme new pumping station and disposal work, improvement	S.B.A	June-24	120.000	120.000	15.000	0.000	15.000			0.000	0.000
2958	T.M.C.H.M Khoja and T.M.C old Nawabshah improvement Extension Drainage Scheme Kazi Ahmed (SDG#6)	S.B.A	June-24	431.378	431.378	53.923	0.000	53.923	26.692		26.692	26.689
2959	Drainage Scheme Villages Mehrabpur, Misray Khoso, Punhugudaro, Haji Keerio, Golo Dahri, Somar Lund, Jarar Lund Taluka Sakrand and Taluka Qhzi Ahmed (SGD #6)	S.B.A	June-24	100.000	100.000	12.500	0.000	12.500	12.376		12.376	12.375
2960	Solar Scheme Sim Nalo Drain Khamiso Masi, Taluka Hospital Sakrand, Taluka Hopital Qazi Ahmed, RHC Mehrabpur Govt. Higher Secondary School Nawab Wali Muhammad and Sakrand/Qazi Ahmed Schools (SGD #6)	S.B.A	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2961	Improvement & Extension of Urban Drainage Scheme Kandiaro, Taluka Kandiaro (SDG#6).	N.Feroze	June-24	270.000	270.000	33.750	0.000	33.750	16.706		16.706	16.704
2962	Construction of CC paver blocks, surface drains, CC topping and culverts at various Union Councils i.e Jalbani, Raju Keerio, Khahi Qasim, Khahi Maman, Dali, Chaheen, Bela Wah, Ghairgaju, Molhan & Ladho Rano, Taluka Bhiria	N.Feroze	June-24	150.000	150.000	18.750	0.000	18.750	9.281		9.281	9.280
2963	Construction of CC paver blocks, surface drains, CC topping and culverts at various union councils i.e Mehar Haji, Saeedpur, Hot Khan Jalbani, Jeando Rajpar & Lakha road Taluka Mehrabpur	N.Feroze	June-24	50.000	50.000	6.250	0.000	6.250	3.094		3.094	3.094

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2964	Construction of Drainage system with Disposal and Paving Block for village Patt UC Patt, Village Mounder UC Mounder & Village Hussain Detho UC Pir Shah Nawaz, Village Samtani. (SDG#6)	Dadu	June-24	50.000	50.000	6.250	0.000	6.250	6.188		6.188	6.188
2965	Construction of Drainage Scheme at Village Chakar Khan Seebol, Village Bhawal Gorar, Kolachi Safar Lakhair, Amber and Dahot Villag i/c Paver Bloks and Drains (SDG#6)	Dadu	June-24	50.000	50.000	6.250	0.000	6.250	6.188		6.188	6.207
2966	Providing Paving Blocks and various street K.N Shah and Sita Raod (SDG#6)	Dadu	June-24	20.000	20.000	2.500	0.000	2.500	1.238		1.238	1.138
2967	Paver Block/CC Salab Brick Pavment of different Mohallas of PS-43. (SGD #6)	Sanghar	June-24	150.000	150.000	18.750	0.000	18.750	4.641		4.641	4.641
2968	Construction of drainage scheme i/c CC paver for village Abdul Majeed Dero and village Peero Faqir Shoro Taluka Tando Adam. (SGD #6)	Sanghar	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
2969	Construction of Paver Bock and Surface drain in Jhol City, Village Abupur, Village Ghundan and Village Chabarlo (SDG#6)	Sanghar	June-24	120.000	120.000	15.000	0.000	15.000			0.000	0.000
2970	Construction of Paver Block and Surface drain in Sinjhoro City (SDG# 6)	Sanghar	June-24	80.000	80.000	10.000	0.000	10.000			0.000	0.000
2971	Elimination of three (03) Domestic Waste Water Disposal Pumping Stations & Diverting Sewage flow towards a new proposed disposal pumping station including construction of Drains, RCC Nala & Paving Block for Larkano city Drainage system (SDG#6).	Larkano	June-24	1240.045	1240.045	75.000	0.000	75.000	18.563		18.563	18.559
2972	Construction of Drains i/c Pavement of left over streets with Paver Block at Different Muhallas of Larkano city (SDG#6).	Larkano	June-24	580.000	580.000	72.500	0.000	72.500	17.944		17.944	17.940
2973	Construction of Paver block & CC Drainage / Culverts at different villages of taluka Larkana, Bakrani & Dokri (SGD #6)	Larkano	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.188
2974	Construction of CC Block/Paver in Union Councils Anwarabad, Mad Bahu, Naich, Mahar Wada, Purano Abad, Village Shah Abad (Pir Goth) and Ralan, Union Committee No.16 & 20 (PS-12) (SGD #6)	Larkano	June-24	70.000	70.000	8.750	0.000	8.750	2.166		2.166	2.166
2975	Construction of Paver Block and CC drains in village Garhi Khuda Bux Bhutto and village Banguldero	Larkano	June-24	20.000	20.000	2.500	0.000	2.500	1.238		1.238	1.232
2976	Construction of paver block and CC drains in all 12 Union Councils of Taluka Ratodero	Larkano	June-24	240.000	240.000	30.000	0.000	30.000	7.425		7.425	7.406
2977	Construction of paver block and CC drains in various wards of City Naudero	Larkano	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.160
2978	Improvement and extension of drainage scheme of Ratodero City	Larkano	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	0.000
2979	Construction of paver block and CC drains in Union Council Akil, Phul and Agani of Akil Circle Taluka Larkano	Larkano	June-24	60.000	60.000	7.500	0.000	7.500	3.713		3.713	3.713
2980	Construction of Drainage Scheme town Kashmore (SGD #6)	Kashmore	June-24	50.000	50.000	6.250	0.000	6.250	6.188		6.188	6.188
2981	Drainage Scheme at City Badani and Village Muhammade Umer Bhutto, Village Mevo Bhutto, Village Rasees Muhammad Nawab Bhutto & Village Rehamatabad Suhryani UC Wakre (SGD #6)	Kashmore	June-24	60.000	60.000	7.500	0.000	7.500	3.713		3.713	3.695
2982	Construction of compound wall, surface drain and CC paver from SSD Petrol Pump to Puj Wadyun Deveyon Sahib via Sant Kanwar Ram Park (SDG#6)	Ghotki	June-24	100.000	100.000	12.500	0.000	12.500	6.188		6.188	6.180
2983	Construction of Compound Wall and CC paver SSD Dhan Sukkur	Kashmore	June-24	20.000	20.000	2.500	0.000	2.500			0.000	0.000
2984	Construction of CC Drains & Paver Blocks for UCs of Taluka Kamber & Warah (SGD #6)	Kamber	June-24	150.000	150.000	18.750	0.000	18.750	4.641		4.641	0.000
2985	Construction of CC Drains & Paver Blocks in various Mohallas of Kamber City. (SGD #6)	Kamber	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2986	Construction of CC Drains & Paver Blocks in various UC's of Taluka Warah.(SGD #6)	Kamber	June-24	120.000	120.000	15.000	0.000	15.000			0.000	0.000
2987	Construction of CC Drains & Paver Blocks in various UC's of Taluka Nasirabad and Town Nasirabad. (SGD #6)	Kamber	June-24	210.000	210.000	26.250	0.000	26.250	6.497		6.497	0.000
2988	Construction of CC Drains & Paver Blocks in various Wards of City Town Warah, Town Waggan, Town Gaji Khuhawar. (SGD #6)	Kamber	June-24	110.000	110.000	13.750	0.000	13.750			0.000	0.000
	Total Drainage (New) :-			9621.872	9621.872	1122.729	0.000	1122.729	611.054	0.000	611.054	588.867
	Total Drainage (On-Going) :-			16755.487	9498.573	8029.384	0.000	8029.384	7793.071	0.000	7793.071	7157.605
	Total Drainage:-			26377.359	19120.445	9152.113	0.000	9152.113	8404.125	0.000	8404.125	7746.473
	Sindh Based Schemes (On-Going)											
2989	Rehabilitation of 16 Filtration Plants for Urban & Rural Water Supply Schemes (SDG # 6)	Sindh	June-23	452.093	131.039	131.039	0.000	131.039	64.864		64.864	9.646
2990	Establishment of Project Management Unit (PMU) for Drinking Water Hub Projects (Revised on 09.09.15) (SDG#6)	Sindh	June-24	875.594	595.256	0.000	100.000	100.000		78.532	78.532	76.760
2991	Providing and Installation of Solar System for Rural Water Supply and Drainage Schemes in Sindh Phase II (SDG # 6)	Sindh	June-23	1575.944	500.000	500.000	0.000	500.000	127.500		127.500	17.384
2992	Providing and Installation of Solar System for Rural Water Supply and Drainage Schemes in Sindh Phase I (SDG # 6)	Sindh	June-23	1602.581	268.837	268.837	0.000	268.837	33.074		33.074	0.000
2993	Monotring, Evaluation & Co-ordination Unit. (Revised on 11.10.19) (SDG#6)	Sindh	June-24	665.471	462.803	0.000	80.000	80.000		42.600	42.600	42.087
2994	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I	Sindh	June-23	3764.648	965.705	965.705	0.000	965.705	62.242		62.242	3.660
2995	Rehabilitation of Non-Functional Water Supply and Drainage Schemes Phase-I (Revised on 30.11.16, Re-revised on	Sindh	June-23	5269.000	1578.887	1445.911	132.976	1578.887	384.618		384.618	229.877
2996	Elimination of Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG#6)	Sindh	June-24	3751.768	3751.768	510.062	0.000	510.062	126.240		126.240	112.067
	Total Sindh Based Schemes (On-Going) :-			17957.099	8254.295	3821.554	312.976	4134.530	798.539	121.132	919.670	491.482
	Sindh Based Schemes (New)											
2997	Installation of Solar Powered R.O/Filter Plants in Sindh Province including all Hospital & Schools Phase-I (SDG # 6).	Sindh	June-24	2000.000	2000.000	263.294	0.000	263.294			0.000	0.000
2998	Survey for ground water quality and qantity and Mapping in all over Sindh. (SGD #6)	Sindh	June-24	388.000	388.000	48.500	0.000	48.500			0.000	0.000
2999	Hiring Consultancy Services for Survey Investigation, Design with Specifications & costing including preparation of Bidding Sindh Province including all Hospitals & Schools (Phase-I) (SDG#6)	Sindh	June-23	38.000	38.000	19.000	0.000	19.000			0.000	0.000
3000	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Sukkur (Phase-II) (SDG # 6).	Sukkur	June-24	78.566	78.566	4.615	0.000	4.615	1.142		1.142	1.128
3001	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Ghotki @ Mirpur Mathelo (Phase-II) (SDG # 6).	Ghotki	June-24	110.958	110.958	6.519	0.000	6.519	1.613		1.613	1.612
3002	Rehabilitation of Non-functional Water Supply & Drainage Schemes under PHE Division-I in District Khairpur (Phase-II) (SDG # 6).	Khairpur	June-24	365.608	365.608	21.475	0.000	21.475	5.315		5.315	0.000
3003	Rehabilitation of Non-functional Water Supply & Drainage Schemes under PHE Division-II in District Khairpur (Phase-II) (SDG # 6).	Khairpur	June-24	117.850	117.850	6.925	0.000	6.925			0.000	0.000
3004	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District N'Feroze (Phase-II) (SDG # 6).	N.Feroze	June-24	158.486	158.486	9.310	0.000	9.310	2.304		2.304	0.000
3005	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District SBA (Phase-II) (SDG # 6).	S.B.A	June-24	182.163	182.163	10.700	0.000	10.700	2.648		2.648	0.000

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3006	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Sanghar (Phase-II) (SDG # 6).	Sanghar	June-24	143.803	143.803	8.450	0.000	8.450			0.000	0.000
3007	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Dadu (Phase-II) (SDG # 6).	Dadu	June-24	311.765	311.765	18.315	0.000	18.315	4.533		4.533	4.533
3008	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Larkano (Phase-II) (SDG # 6).	Larkano	June-24	220.585	220.585	12.958	0.000	12.958	3.207		3.207	0.000
3009	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Kamber (Phase-II) (SDG # 6).	Kamber	June-24	421.320	421.320	24.750	0.000	24.750			0.000	0.000
3010	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Shikarpur (Phase-II) (SDG # 6).	Shikarpur	June-24	300.887	300.887	17.675	0.000	17.675	4.375		4.375	0.294
3011	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Jacobabad (Phase-II) (SDG # 6).	Jacobabad	June-24	69.972	69.972	4.110	0.000	4.110			0.000	0.000
3012	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Kashmore (Phase-II) (SDG # 6).	Kashmore	June-24	173.155	173.155	10.173	0.000	10.173			0.000	0.000
3013	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Hyderabad (Phase-II) (SDG # 6).	Hyderabad	June-24	134.654	134.654	7.910	0.000	7.910	1.958		1.958	1.950
3014	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Badin (Phase-II) (SDG # 6).	Badin	June-24	73.185	73.185	4.300	0.000	4.300	1.064		1.064	0.552
3015	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Jamshoro (Phase-II) (SDG # 6).	Jamshoro	June-24	165.280	165.280	9.710	0.000	9.710	2.403		2.403	2.401
3016	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Tando Muhammad Khan (Phase-II) (SDG # 6).	T.M.Khan	June-24	157.603	157.603	9.260	0.000	9.260			0.000	0.000
3017	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Matiari (Phase-II) (SDG # 6).	Matiari	June-24	227.769	227.769	13.375	0.000	13.375			0.000	0.000
3018	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Thatta (Phase-II) (SDG # 6).	Thatta	June-24	36.973	36.973	2.243	0.000	2.243	0.555		0.555	0.555
3019	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Karachi (Phase-II) (SDG # 6).	Karachi	June-24	84.018	84.018	4.935	0.000	4.935			0.000	0.000
3020	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Mirpurkhas (Phase-II) (SDG # 6).	Mirpurkhas	June-24	463.668	463.668	27.240	0.000	27.240	6.742		6.742	0.000
3021	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Umerkot (Phase-II) (SDG # 6).	Umerkot	June-24	306.058	306.058	17.980	0.000	17.980			0.000	0.000
3022	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Tando Allahyar (Phase-II) (SDG # 6).	T.A.Yar	June-24	74.697	74.697	4.388	0.000	4.388			0.000	0.000
	Total Sindh Based Schemes (New) :-			6805.024	6805.024	588.108	0.000	588.108	37.859	0.000	37.859	13.024
	Total Sindh Based Schemes (On-going + New) :-			24762.123	15059.318	4409.662	312.976	4722.638	836.398	121.132	957.529	504.506
	Phased Out Schemes											
3023	Rural Drainage Scheme Jinhan Soomro (ADP No.1726)(2020-21) (SDG#6)	T.M.Khan	June-23	30.274	4.021	4.021	0.000	4.021	3.981		3.981	0.000
3024	Water Supply Scheme Nasarpur (ADP No.1549)(2020-21) (SDG#6)	T.A.Yar	June-23	98.540	31.621	31.621	0.000	31.621	31.305		31.305	14.379
3025	Construction of drain in various street of Abbas Bhai Town Firdos Colony, Akber Colony, Pigri Colony, Mehran Colony, Kamber Colony, Soomro Colony, Shahjahan Town, Watayo Fakir Baloch Colony Ward-13 (ADP No.1729)(2020-21) (SDG#6)	T.A.Yar	June-23	15.000	4.094	4.094	0.000	4.094	4.053		4.053	4.053
3026	Drainage Scheme Verhar (ADP No.1636)(2020-21) (SDG#6)	Tharparkar	June-23	30.738	5.725	5.725	0.000	5.725	5.668		5.668	5.569
3027	Tube Well Village Dhamboro UC Khokhrapar (ADP No.1725)(2020-21) (SDG#6)	Umerkot	June-23	13.181	4.959	4.959	0.000	4.959	4.909		4.909	4.850
	Total Phased Out Schemes :-			187.733	50.420	50.420	0.000	50.420	49.916	0.000	49.916	28.851
	Total Water Supply (Ongoing+New) :-			18238.686	12181.295	4584.680	0.000	4584.680	4339.458	0.000	4339.458	3957.819

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Total Drainage (On-going+New) :-			26377.359	19120.445	9152.113	0.000	9152.113	8404.125	0.000	8404.125	7746.473
	Total. Sindh Based Schemes (On-going + New) :-			24762.123	15059.318	4409.662	312.976	4722.638	836.398	121.132	957.529	504.506
	Total Public Health Engineering :-			69565.901	46411.478	18196.874	312.976	18509.850	13629.896	121.132	13751.028	12237.649
	RURAL DEVELOPMENT											
	Communication											
	(On-going Schemes)											
3028	Recondition & Extension of Metalled Road from Kotri Kabeer Khan Wahan Road to Village Madd Koondhar Taluka Mehrabpur, Construction of Road from Naushero Feroz Padidan to Village Mevo Kalhoro and Widening & Repair of Road from New Sabzi Mandi to Railway Phatak.	N.Feroze	June-23	24.000	12.000	12.000	0.000	12.000	11.880		11.880	11.626
3029	Construction of Road from Shahpur Chakar-Maqsoodo Rind Road to Village Mehrab Rind Taluka Shahdadpur and Construction of Road for Village Ali Hassan Chandio Deh Mano Chandio.	Sanghar	June-23	15.000	7.500	7.500	0.000	7.500	7.425		7.425	7.425
3030	Construction of Link Road from Shahpur Chakar Sarhari Road to Village Badal Machhi	Sanghar	June-23	10.000	5.000	5.000	0.000	5.000	4.950		4.950	4.949
3031	Construction of Road from Village Rasheed Khan Laghari to Goth Taj Muhammad Laghari via Shafi Muhammad Laghari, Umer Laghari, Hashim Laghari and Construction of internal street Roads with Paver Block at Village Ghulam Qadir Narejo.	Sanghar	June-23	20.000	10.000	10.000	0.000	10.000	9.900		9.900	9.898
3032	Construction of Link Road from Village Shabbirabad to Muhammad Khan Sarki Road via Village Sain Dino & Faiz Muhammad Noonari and Construction of Link Road from Tangwani -36 Mile Road to Village Saif-ur-Rehman Rind, Taluka Tangwani.	Kashmore	June-24	18.000	15.750	3.938	0.000	3.938	3.899		3.899	3.898
3033	Widening / Reconditioning of Link Road from Karampur- Magsi Road to Village Mushtaque Ahmed Bijarani to connect Baharabad Road and Reconditioning of Link Road from Baharabad-Cadet College Road to Naseer Bungalow, Taluka Tangwani.	Kashmore	June-24	28.000	24.500	5.500	0.000	5.500	0.288		0.288	0.000
3034	Construction of Link Road from Mahi-Jo-Dero to Mir Sher Muhammad Khan Bijarani via Waheed Ali Bijarani & Kataro Bungiani and Construction of Link Road from Kandhkot-Maiguzar Road to Village Dholan Khan Jakhrani, Taluka Tangwani.	Kashmore	June-24	32.000	28.000	5.000	0.000	5.000	4.950		4.950	3.713
3035	Construction of Link Road from Jamal Pull to Mandhani Chowk and Construction of Link Road from Tangwani - RD 36 Road to Village Mureed Khan Buledi.	Kashmore	June-24	32.000	28.000	3.000	0.000	3.000	2.871		2.971	2.971
3036	Construction of Link Road from Jamal Road to Village Din Nindwani and Construction of Link Road from Village Noor Hassan Bajkani to Village Jagan Khan Jaffari, Taluka	Kashmore	June-24	28.000	24.500	3.000	0.000	3.000	1.485		1.485	0.000
3037	Construction of Link Road from Village Gahema Khan Khoso to Cheel Pul along Fall Garhi Hassan and Construction of Link Road from 36-Mile Road to Village Allah Gujrani via Village Qaiser Khan Gujrani & Hidayatullah Gujrani Taluka Tangwani.	Kashmore	June-24	34.000	29.750	3.000	0.000	3.000	2.228		2.228	1.529
3038	Construction of Link Road from Arsal Khan Bungiani Road to Village Mir Muhammad Lashari and Construction / Rehibilitation of Link Road from Karampur- Magsi Road to Village Hamal Khan Jaffari via Village Dodaiko Bijarani Taluka Tangwani.	Kashmore	June-24	20.000	17.500	2.875	0.000	2.875	2.135		2.135	1.460
3039	Reconditioning of Road from Thul Road near Tangwani Town to Village Haji Wazir Khan Bijarani, Taluka Tangwani, Construction of Link Road from Village Faiz Muhammad Dahani to Noor Muhammad Dahani via Haji Allah Adeyo Dahani & Muhammad Qasim Dahani and Construction of Link Road from Toje Pull to Frontier Bridge.	Kashmore	June-23	25.000	25.000	25.000	0.000	25.000			0.000	0.000

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3040	Construction of Road from Main Shaikh Bhirkiye Road to Mukhan Morri via Buksho Leghari to Link Road Village Urs Talpur via Gothana Minor side UC Tando Mari.	Hyderabad	June-23	20.000	10.000	10.000	0.000	10.000	9.900		9.900	9.878
3041	Construction of Road from Jiwan Mirbahar to Khatian Station Link Road UC Narejani.	Hyderabad	June-23	20.000	10.000	10.000	0.000	10.000	9.900		9.900	9.900
3042	Construction of Road from Mahfouzabad (Mirjee Kahee) to Mir Mehmood Talpur Link Road Tando Muhammad Khan, Tando Fazil Road UC Haiepota.	Hyderabad	June-23	20.000	10.000	10.000	0.000	10.000	9.900		9.900	9.900
3043	Construction of Road from Mian Shaikh Bhirkiye Road to Village Ahmed Jakhro via Village Tahro khan Mari UC Chukhi / Tando Mari.	Hyderabad	June-23	20.000	10.000	10.000	0.000	10.000	9.900		9.900	9.885
3044	Construction of Road from Link Road Muhammad Thebo to Khari Mir Khadim Hussain via Haji Bux Ali Tangri.	Hyderabad	June-23	20.000	10.000	10.000	0.000	10.000	12.335		12.335	12.312
3045	Construction of Link Road Pano Regulator to Shah Alam Shah Ji Wasi on Hyd Branch and Construction of Link Road Bio Dero to Village Abdullah Panhwar.	Matiari	June-23	14.000	7.000	7.000	0.000	7.000	6.930		6.930	6.929
3046	Construction of Road from Sari Bypass to Village Wadero Mal Khan Palari, UC Sari, Taluka Thana Bulla Khan.	Jamshoro	June-24	14.000	12.250	2.625	0.000	2.625	2.600		2.600	2.599
3047	Reconditioning of Road and Retaining Wall from Indus Highway to Watio Khoso Road and Improvement of Road from Indus Highway to Village Khudad Pathan.	Dadu	June-23	20.000	10.000	10.000	0.000	10.000	9.900		9.900	9.898
3048	Construction of Road Chabo Khatan to Digach via Vageoondar UC Sarbore, Taluka Kaloi.	Tharparkar	June-23	25.000	12.500	12.500	0.000	12.500	12.375		12.375	12.367
3049	Construction / Reconditioning of Road from Jalal-G-Stop to Bhanga Taluka Faiz Ganj and Road from Thari Road Langiraji Nahar to Peer Wasan Road.	Khairpur	June-24	18.928	14.196	3.549	0.000	3.549	1.757		1.757	1.710
3050	Reconditioning of Mettaled Road from Pir Garho to Ahmed Pur Road via Village Muhammad Saleh Suhag including Paver Block & drains, and Reconditioning of Piryaloi Bypass Road from Police Station to Memon Muhalla and from Sadat Muhalla to Village Ghulam Hussain Kandhar, Taluka Kingri.	Khairpur	June-23	22.000	16.500	16.500	0.000	16.500	16.335		16.335	16.334
3051	Construction of Metalled Road from National Highway to Village Khanpur and Construction of Road from Village Daowaro to Village Waryo Phulpoto.	Khairpur	June-23	25.000	18.750	18.750	0.000	18.750	18.563		18.563	18.560
3052	Construction of Retaining Wall i/c Colvert of Sim Nala & Providing / Fixing of C.C Paver Block Pavement and Fiber Glass Shade at Ganj Shaheedan and Mazar Ali Haider Shah Luqman.	Khairpur	June-23	10.000	8.750	8.750	0.000	8.750	8.663		8.663	8.662
3053	Construction of Road from Village Kangro Shabani to Umaid Ali Lodro UC Juna and Construction of Road from Village Moula Bux to Imam Bux UC Baiji.	Sukkur	June-23	20.000	15.000	15.000	0.000	15.000	14.850		14.850	14.847
3054	Recondioning / Construction of Link Road from Village Naseer Khan Bhangar to Village Sardar Umar Daraz Bhangar, Taluka Thul.	Jacobabad	June-23	10.000	8.750	8.750	0.000	8.750	8.663		8.663	8.662
3055	Construction of Road from Village Bhudani Chandia to Punhoon Bhati Road and Village Atta Mohammad Suhag to Dhani Bux Suhag, Taluka Garhi khairo.	Jacobabad	June-24	14.000	12.250	3.063	0.000	3.063	1.516		1.516	1.516
3056	Construction of Metalled Road from Sheedo Khan Road via Lodra Road via Piyaro Goth to Naik Muhammad Brohi and Construction of Road from Village New Laliyoon to Magsi Village.	Shikarpur	June-24	24.700	21.612	5.404	0.000	5.404	5.350		5.350	5.349
3057	Reconditioning of Road from Village Khairo Dhero to Village Allah Bux Hakro via Lashari Bridge including Paver Block and CC Drain, Taluka Ratodero.	Larkana	June-23	110.000	82.500	82.500	0.000	82.500	81.675		81.675	65.771
3058	Reconditioning of Road from Wasayo Bhutto Road to Village Jan Muhammad Arbani Taluka Ratodero.	Larkana	June-23	10.000	8.750	8.750	0.000	8.750	8.663		8.663	8.662

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3059	Construction of Road from village Ali Bux Murghan Road to Haji Moosa Khan via Haji Sukhio Khan village, Taluka Ghorabari, District Thatta.	Thatta	June-23	10.000	5.000	5.000	0.000	5.000	4.950		4.950	4.950
3060	Construction of Road from Dondari to village Haji Allah Bachayo Jat, Taluka Ghorabari, [illegible]	Thatta	June-23	10.000	5.000	5.000	0.000	5.000	4.950		4.950	4.924
	Total Communication (On-going)			743.628	536.308	348.953	0.000	348.953	311.784	0.000	311.784	291.085
	Communication (New Schemes)											
3061	Construction of Road Aghmani Moree to Sandi Lakhair via Bali Shah Dargah District	Jamshoro	June-24	14.000	14.000	1.750	0.000	1.750			0.000	0.000
3062	Reconditioning & Construction of Road Indus H.Way To Village Thebat District Jamshoro	Jamshoro	June-24	40.000	40.000	5.000	0.000	5.000			0.000	0.000
3063	Construction of Road from Abdul Kareem Bhurt Road to Village Haji Abdul Nabi Brohi via zafar Charan Deh 22 Nusrat UC 60 Mile & Construction of Road from Mehbat Wagan Road to Village Haji Hashim Mashori Deh 48 Nusrat UC 60 Mile Taluka Daur	S.B.A	June-24	25.000	25.000	3.125	0.000	3.125			0.000	0.000
	Total Communication (New Schemes):-			79.000	79.000	9.875	0.000	9.875	0.000	0.000	0.000	0.000
	Total Communication:-			822.628	615.308	358.828	0.000	358.828	311.784	0.000	311.784	291.085
	Water Supply & Sanitation (On-going schemes)											
3064	Construction of CC Paver Block Pavement & Open Surface Drain at Village Aghamani and Balishah Taluka Mehar.	Dadu	June-23	10.000	5.000	5.000	0.000	5.000	4.950		4.950	4.949
3065	Construction of Open Surface Drains i/c CC Toping / Paver Block at Village Chhatan Shah, Shah Muhammad Junejo and Saleh Khaskeli, Taluka Kingri, Village Morio Narejo and Wad Pagia Taluka Sobhodero & Gambat.	Khairpur	June-23	25.000	18.750	18.750	0.000	18.750	18.563		18.563	18.563
	Total Water Supply & Sanitation:-			35.000	23.750	23.750	0.000	23.750	23.513	0.000	23.513	23.512

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector /. Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Housing and Community Amenities (On-Going Schemes)											
3066	Electrification of Off Grid areas through Solar Technology, Schools & Villages (R:2000.000) (SDG # 7)	Sindh	June-24	2000.000	201.659	0.000	0.500	0.500			0.000	0.000
3067	Installation of Solar Lights in Rural Sindh, Phase-II (R:1531.000) (SDG # 7)	Sindh	June-24	1531.000	781.076	0.000	250.000	250.000			0.000	0.000
3068	Installation of Solar Lights in Rural Sindh (SDG # 7) (Missing scheme ADP 2017-18, Sr. No. 2265)	Sindh	June-24	3296.000	175.375	0.000	0.500	0.500			0.000	0.000
	Total Housing & Community Amenities (On-going)			6827.000	1158.110	0.000	251.000	251.000	0.000	0.000	0.000	0.000
	Housing and Community Amenities (New Schemes)											
3069	Electrification through Solar Lights in various Districts of Sindh	Sindh	June-24	2500.000	2500.000	0.000	500.000	500.000			0.000	0.000
3070	Electrification through Solar System of households in Sindh	Sindh	June-24	1000.000	1000.000	0.000	250.000	250.000			0.000	0.000
3071	Model Village Economical Sustainable Households in various Districts of Sindh	Sindh	June-24	300.000	300.000	37.500	0.000	37.500			0.000	0.000
3072	Providing / Supplying & Installation of Solar System at vaious villages Taluka Hyderabad Rural	Hyderabad	June-24	50.000	50.000	0.000	6.250	6.250			0.000	0.000
3073	Providing / Supplying & Installation of Solar System at vaious villages of PS-59 Matiari	Matiari	June-24	50.000	50.000	0.000	6.250	6.250			0.000	0.000
	Total Housing & Community Amenities (New)			3900.000	3900.000	37.500	762.500	800.000	0.000	0.000	0.000	0.000
	Total Housing & Community Amenities:-			10727.000	5058.110	37.500	1013.500	1051.000	0.000	0.000	0.000	0.000
	Total Rural Development Deptt:-			11584.628	5697.168	420.078	1013.500	1433.578	335.296	0.000	335.296	314.597
	TOTAL PHE & RD DEPARTMENT:-			81150.529	52108.646	18616.952	1326.476	19943.428	13965.192	121.132	14086.324	12552.246

PROVINCIAL
REHABILITATION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	(Ongoing Schemes)											
3074	Sindh Resilience Project (World Bank funded), Total cost Rs. 15,309.14 M (WB share Rs. 14809.98 M, GoS share Rs. 449.16 M (SDG # 13) (Revised)	Sindh	June-25	499.160	320.134	133.000	20.000	153.000	32.918	15.000	47.918	9.208
3075	Establishment of Regional Offices of PDMA (SDG # 13) (C:861.338+R:30.515)	Larkano, S.B.A & Mirpurkhas	June-23	891.853	312.795	106.398	3.603	110.000	52.668	0.900	53.568	53.568
3076	Mobile Health Care Units (MHUs) Project (Revised)	Sindh	June-23	2393.065	803.879	0.000	300.000	300.000		147.949	147.949	5.414
3077	Strengthening Tsunami and Earthquake Preparedness in Coastal Area of Sindh Province (Cost Rs. 180 M + GoS Share 54.0 M (30%), NDRMF Share Rs. 126 M (70%)	Badin, Thatta, Sujawal & Karachi	June-23	54.000	27.000	27.000	0.000	27.000	26.731		26.731	0.000
	Total Rehabilitation Department :-			3838.078	1463.808	266.398	323.603	590.000	112.317	163.849	276.166	68.190

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Buildings (Ongoing Schemes)											
3078	Construction of New Secretariat Complex No. 7 (SDG # 9)	Karachi	June-24	4726.000	3757.007	17.500	7.500	25.000		4.750	4.750	3.750
3079	Construction of New Secretariat Complex No. 8 (SDG # 9)	Karachi	June-24	4703.000	4444.137	25.000	0.000	25.000	0.000		0.000	0.000
3080	Development of Zulfiqarabad (SDG # 9)	Thatta	June-24	13952.720	13115.210	4.000	1.000	5.000	0.000		0.000	0.000
3081	Construction of Circuit House, Larkano (SDG # 9)	Larkano	June-23	72.081	1.650	0.825	0.000	0.825			0.000	0.000
3082	Construction of Divisional Complex at Shaheed Benazirabad (SDG # 9)	S.B.A	June-24	977.352	866.727	12.500	0.000	12.500	6.188		6.188	0.000
3083	Construction of Residential Block in GOR-I at Bath Island, Karachi (SDG # 9)	Karachi	June-24	950.841	800.841	120.000	0.000	120.000	218.800		218.800	218.800
3084	Construction of Government Rest House Ghari Khairo District Jacobabad (SDG # 9)	Jacobabad	June-24	75.000	28.125	28.125	0.000	28.125	27.844		27.844	0.000
3085	Establishment of Deputy Commissioner Office Complex at District Korangi (SDG # 9)	Karachi	June-23	379.709	360.749	5.000	0.000	5.000	0.000		0.000	0.000
3086	Enhancement / Up-gradation Including Rehabilitation of Offices of Commissioner Karachi Including Establishment of Project Directorate for the Commissionaire Karachi (3rd Revision)(C:43.260+ R:197.213) (SDG	Karachi	June-24	240.473	105.013	0.000	14.440	14.440		14.439	14.439	14.337
	Construction of Office Accommodation Deputy Commissioner (East) Karachi (SDG # 9)	Karachi	June-23	389.696	75.350	30.000	0.000	30.000	29.700		29.700	29.693
3088	Maintenance & Repair of 333 Flats at Railway Station and PBC Landhi Karachi (SDG # 9)	Karachi	June-24	358.542	122.381	50.000	0.000	50.000	24.750		24.750	24.586
3089	Construction of Anti-Corruption Complex at Karachi (SDG # 9)	Karachi	June-24	506.491	472.741	90.000	0.000	90.000	89.100		89.100	89.098
3090	Construction of Residences of DC West i/c ADCs, Assistant Commissioners / Mukhtiarkar (SDG # 9)	Karachi	June-24	219.046	194.046	65.000	0.000	65.000	48.263		48.263	48.226
3091	Construction of Office Accommodation for Deputy Commissioner (Keamari) including Residences (SDG # 9)	Karachi	June-24	273.209	233.209	65.000	0.000	65.000	48.262		48.262	48.250
3092	Establishment of Secretariat Complex for Sindh Public Service Commission at Hyderabad (SDG # 9)	Hyderabad	June-24	933.298	810.132	127.000	0.000	127.000	185.731		185.731	185.731
3	Construction of New Building for Chief Minister Secretariat (SDG # 9)	Karachi	June-24	1208.731	808.731	600.000	0.000	600.000	594.000		594.000	593.997
	Phased-Out Scheme											
3094	Renovation / Rehabilitation of Circuit House Jacobabad (SDG # 9)	Jacobabad	June-24	25.374	13.149	13.149	0.000	13.149	13.018		13.018	13.000
	Total Buildings (Ongoing) :-			29991.563	26209.198	1253.099	22.940	1276.039	1285.655	19.189	1304.844	1269.469
	New Scheme											
3095	Internal & External Development Works at SENWA City (SDG # 9)	Karachi	June-24	212.624	212.624	26.578	0.000	26.578			0.000	0.000

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3096	Construction of AS/DS Flats adjacent to DC South Complex (SDG # 9)	Karachi	June-24	912.336	912.336	114.042	0.000	114.042			0.000	0.000
3097	Construction of 20 Secretary Flats at Bath Island Karachi (SDG # 9)	Karachi	June-24	499.895	499.895	62.487	0.000	62.487	46.397		46.397	46.395
3098	Construction of 75-Nos Deputy Secretary Flats at Defunct Sindh Arid Zone Development Authority Plot ST-9,Block-16 Scheme No 36,Gulistan-e-Johar (SDG # 9)	Karachi	June-24	854.209	854.209	213.552	0.000	213.552	211.416		211.416	211.221
3099	Establishment of Provincial Civil Services Academy Sindh (SDG # 9)	Karachi	June-24	1000.000	1000.000	125.000	0.000	125.000			0.000	0.000
3100	Construction of DC Complex Tando Allahyar (SDG # 9)	Hyderabad	June-24	128.811	128.811	16.102	0.000	16.102			0.000	0.000
3101	Construction of Boundary Wall SGA&CD Plot, Hawksbay (SDG # 9)	Karachi	June-24	14.478	14.478	7.239	0.000	7.239			0.000	0.000
3102	Construction of Assistant Commissioner Office Hala District Matiari (SDG # 9)	Hyderabad	June-24	20.000	20.000	2.500	0.000	2.500			0.000	0.000
3103	Construction of ADC-II Bungalow AC Flats (2 Nos.) Canteen & Compound Wall etc at District West Karachi (Phase-II) (SDG # 9)	Karachi	June-24	200.000	200.000	25.000	0.000	25.000			0.000	0.000
3104	Construction of DC Complex i/c Residences ADC-II Bungalow AC Bangalow (G+1) (5 Nos) Assistant Mukhtiarkar Flats (G+2) (6 Nos) Revenue Staff Residences & Compound Wall etc for DC Keamari office Karachi (Phase-II) (SDG # 9)	Karachi	June-24	300.000	300.000	37.500	0.000	37.500	18.562		18.562	18.562
3105	Construction of Emergency Cell near DC Complex Malir for Releif of Rain/Floor Emergency, Vaccination Campaign/Any Disaster etc (G+1) (SDG # 9)	Karachi	June-24	250.000	250.000	31.250	0.000	31.250			0.000	0.000
3106	Construction of AC Offices & Residences and Circuit House i/c Mosque at Sujawal (SDG # 9)	Sujawal	June-24	200.000	200.000	25.000	0.000	25.000			0.000	0.000
3107	Construction of Residences of Assistant Commissioner & Mukhtiarkar at Kashmore (SDG # 9)	Kashmore	June-24	30.000	30.000	3.750	0.000	3.750			0.000	0.000
3108	Construction of Residences of Assistant Commissioner & Mukhtiarkar at Tangwani (SDG # 9)	Kashmore	June-24	30.000	30.000	3.750	0.000	3.750			0.000	0.000
3109	Construction of AC & Mukhtiyarkar Office cum residence at Keti Bundar (SDG # 9)	Thatta	June-24	80.000	80.000	10.000	0.000	10.000			0.000	0.000
3110	Construction of Circuit House Kandhkot at Lake view Park (SDG # 9)	Kashmore	June-24	80.000	80.000	10.000	0.000	10.000			0.000	0.000
3111	Assistant Commissioner Residency & Office at Taluka Garhi Khairo (SDG # 9)	Jacobabad	June-24	20.000	20.000	2.500	0.000	2.500			0.000	0.000
	Total Buildings (New) :-			4832.353	4832.353	716.250	0.000	716.250	276.375	0.000	276.375	276.178
	Total Buildings :-			34823.916	31041.551	1969.349	22.940	1992.288	1562.030	19.189	1581.219	1545.647
	I.T. Schemes											
	Ongoing Scheme											
3112	Establishment of Central Record Room (CRR) in SGA&CD (Revised on 06.05.21) (SDG # 9)	Karachi	June-24	185.395	63.280	5.000	12.885	17.885	3.713	13.464	17.177	10.530
3113	Establishment of Divisional Office of Central Records Office (CRO), GoS (1st Phase) (Revised on 13.05.22) (SDG # 9)	Hyderabad & Mirpurkhas	June-24	219.320	211.149	20.000	10.240	30.240	19.800	6.600	26.400	25.305

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Total S&T (On-going):-			404.715	274.429	25.000	23.125	48.125	23.513	20.064	43.577	35.834
	New Scheme											
3114	Establishment of Divisional Record Office (SDG # 9)	Larkana & Sukkur	June-24	262.237	262.237	22.500	10.000	32.500			0.000	0.000
3115	Establishment of Public Record Office (SDG # 9)	Karachi	June-24	860.624	860.624	75.000	30.500	105.500			0.000	0.100
	Total I.T. Schemes (New):-			1122.861	1122.861	97.500	40.500	138.000	0.000	0.000	0.000	0.100
	TOTAL SGA&C (Ongoing)			30396.278	26483.627	1278.099	46.065	1324.164	1309.168	39.253	1348.421	1305.303
	TOTAL SGA&C (New)			5955.214	5955.214	813.750	40.500	854.250	276.375	0.000	276.375	276.278
	TOTAL SGA&C :-			36351.492	32438.841	2091.849	86.565	2178.413	1585.543	39.253	1624.796	1581.581

PROVINCIAL
SINDH REVENUE BOARD

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Xpenditu
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Sindh Revenue Board (Ongoing Schemes)											
3116	Establishment of office and Training Academy for SRB (SDG # 8 & 9)	Karachi	June-22	1803.680	1803.680	2.500	0.000	2.500			0.000	0.000
3117	Online Fiscal Point of Sale Integration with Tax (OFPOSIT) for Sindh Revenue Board (SDG # 8 & 10)	Karachi	June-22	656.490	656.490	0.000	2.500	2.500			0.000	0.000
	Total Sindh Revenue Board :-			2460.170	2460.170	2.500	2.500	5.000	0.000	0.000	0.000	0.000

PROVINCIAL
SOCIAL PROTECTION DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditu
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	SOCIAL PROTECTION (On-going Scheme)											
3118	Peoples Promise Sindh Social Protection Strategy - Feasibility and Institution Building	Sindh	June-23	1380.470	1024.711	0.000	497.025	497.025		141.525	141.525	54.074
	TOTAL SOCIAL PROTECTION (ON-GOING) :-			1380.470	1024.711	0.000	497.025	497.025	0.000	141.525	141.525	54.074
	SOCIAL PROTECTION (New Scheme)											
3119	Sindh Human Capital Investment Project (IDA Loan WB Share Rs.35,286.8 M, GoS Share Rs.20,797.7 M, Total Cost Rs.56,084.5 M)	Sindh	June-24	20797.740	20797.740	0.000	77.976	77.976			0.000	0.000
	TOTAL SOCIAL PROTECTION (New) :-			20797.740	20797.740	0.000	77.976	77.976	0.000	0.000	0.000	0.000
	TOTAL SOCIAL PROTECTION :-			22178.210	21822.451	0.000	575.000	575.000	0.000	141.525	141.525	54.074

PROVINCIAL
SOCIAL WELFARE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw forward as on 01-07-22	evised Allocation for 2022-2			Release 2022-23			xpenditu
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	SOCIAL WELFARE (On-going Schemes)											
3120	Establishment & Strengthening of Darul Atfal & Rehabilitation of Street Children through Civil Society Organization, Korangi #5, Karachi (Revised on 23.02.18) (C:173.916+R:91.104) (SDG # 1)	Karachi (K)	June-25	265.020	121.002	14.949	19.880	34.829	7.400		7.400	7.399
3121	Establishment of Rehabilitation Center for Senior Citizens at Karachi (C:53.731 + R:21.469) (SDG # 5 & 10)	Karachi (C)	June-25	75.200	21.929	0.015	0.640	0.655	0.000		0.000	0.000
3122	Strengthening and Up-gradation of Social Welfare Training Institute at Karachi. (C:24.389 + R:23.377) (SDG#1,2,4,5 & 10)	Karachi (E)	June-23	47.766	11.774	0.000	5.887	5.887			0.000	0.000
3123	Strengthening of Social Welfare Department (R:21.984) (SDG#1,2,4,5 & 10)	Karachi (S)	June-23	21.984	14.300	0.000	7.150	7.150			0.000	0.000
3124	Construction of the Office of Additional Director, District Central Karachi at New Karachi (C:49.581 + R:7.855) (SDG#1,2,4,5 & 10)	Karachi (C)	June-24	57.436	7.858	0.154	0.000	0.154	0.000		0.000	0.000
3125	Establishment of Rehabilitation Center for Drug Addicts at Karachi (C:63.238 + R:10.690) (SDG # 3)	Karachi (C)	June-23	73.928	15.690	5.000	10.690	15.690	4.951		4.951	4.951
3126	Establishment of Rehabilitation Center for Senior Citizens in District Tharparkar (C:59.526 + R:17.086) (SDG # 5 & 10)	Tharparkar	June-25	76.612	67.950	9.750	0.000	9.750	9.652		9.652	9.600
3127	Establishment of Rehabilitation Center for Senior Citizens in District Sanghar (C:60.853 + R: 17.085) (SDG # 5 & 10)	Sanghar	June-25	77.938	68.781	9.750	0.000	9.750	9.652		9.652	9.600
3128	Establishment of Rehabilitation Center for Senior Citizens in District Karachi Korangi (C:70.956 + R:19.245) (SDG # 5 &	Karachi (K)	June-25	90.201	90.201	11.250	0.000	11.250	8.353		8.353	8.349
3129	Establishment of Rehabilitation Center for Senior Citizens in District Thatta (C:61.220 + R: 17.086) (SDG # 5 & 10)	Thatta	June-24	78.306	78.306	10.188	0.000	10.188	10.086		10.086	10.086
3130	Establishment of Rehabilitation Center for Senior Citizens in District Badin (C:56.593 + R:17.085) (SDG # 5 & 10)	Badin	June-24	73.678	73.678	9.750	0.000	9.750	9.652		9.652	9.652
3131	Establishment of Rehabilitation Center for Senior Citizens in District Hyderabad (C:60.337 + R:17.085) (SDG # 5 & 10)	Hyderabad	June-24	77.422	77.422	10.250	0.000	10.250	5.074		5.074	5.074
3132	Establishment of Rehabilitation Center for Senior Citizens in District T.A Yar (C:56.730 + R: 17.085) (SDG # 5 & 10)	T.A Yar	June-24	73.815	73.815	10.105	0.000	10.105	5.002		5.002	5.002
3133	Establishment of Rehabilitation Center for Senior Citizens in District Noushero Feroze (C:65.036 + R:17.085) (SDG # 5 & 10)	N.Feroze	June-24	82.121	82.121	10.250	0.000	10.250	4.578		4.578	0.000
	Total Social Welfare (On-Going Schemes)			1171.427	804.827	101.411	44.247	145.658	74.399	0.000	74.399	69.714
	SOCIAL WELFARE (New Schemes)											
3134	Establishment of Rehabilitation Center for Senior Citizens in District Mirpurkhas (SDG # 5 & 10)	Mirpurkhas	June-25	90.000	90.000	11.250	0.000	11.250			0.000	0.000

PROVINCIAL
SOCIAL WELFARE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimate d Cost	Throw for-ward as on 01-07-22	evised Allocation for 2022-2			Release 2022-23			xpenditu
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3135	Establishment of Rehabilitation Center for Senior Citizens in District Umerkot (SDG # 5 & 10)	Umerkot	June-25	90.000	90.000	11.250	0.000	11.250			0.000	0.000
3136	Establishment of Rehabilitation Center for Senior Citizens in District Sukkur (SDG # 5 & 10)	Sukkur	June-25	90.000	90.000	11.250	0.000	11.250			0.000	0.000
3137	Establishment of Rehabilitation Center for Senior Citizens in District Khairpur (SDG # 5 & 10)	Khairpur	June-25	90.000	90.000	11.250	0.000	11.250			0.000	0.000
3138	Establishment of Rehabilitation Center for Senior Citizens in District Ghotki (SDG # 5 & 10)	Ghotki	June-25	90.000	90.000	11.250	0.000	11.250			0.000	0.000
3139	Establishment of Rehabilitation Center for Senior Citizens in District Larkana (SDG # 5 & 10)	Larkana	June-25	90.000	90.000	11.250	0.000	11.250			0.000	0.000
3140	Establishment of Rehabilitation Center for Senior Citizens in District Shikarpur (C:60.00 + R:17.00) (SDG # 5 & 10)	Shikarpur	June-24	77.000	77.000	9.750	0.000	9.750			0.000	0.000
3141	Establishment of Rehabilitation Center for Senior Citizens in District Kamber @ Shahdadkot(SDG # 5 & 10)	Kamber	June-25	90.000	90.000	11.250	0.000	11.250			0.000	0.000
3142	Establishment of Rehabilitation Center for Senior Citizens in District Jacobabad (SDG # 5 & 10)	Jacobabad	June-25	90.000	90.000	11.250	0.000	11.250			0.000	0.000
3143	Establishment of Rehabilitation Center for Senior Citizens in District Kashmore @ Kandhkot (SDG # 5 & 10)	Kashmore	June-25	90.000	90.000	11.250	0.000	11.250			0.000	0.000
3144	Establishment of Rehabilitation Center for Senior Citizens in District SBA (SDG # 5 & 10)	SBA	June-25	90.000	90.000	11.250	0.000	11.250			0.000	0.000
3145	Establishment of Rehabilitation Center for Senior Citizens in District Jamshoro (SDG # 5 & 10)	Jamshoro	June-25	90.000	90.000	11.250	0.000	11.250			0.000	0.000
3146	Establishment of Rehabilitation Center for Senior Citizens in District T.M Khan (SDG # 5 & 10)	T.M Khan	June-25	90.000	90.000	11.250	0.000	11.250			0.000	0.000
3147	Establishment of Rehabilitation Center for Senior Citizens in District Matiari (SDG # 5 & 10)	Matiari	June-25	90.000	90.000	11.250	0.000	11.250			0.000	0.000
3148	Establishment of Rehabilitation Center for Senior Citizens in District Dadu (C:62.426 + R:17.085) (SDG # 5 & 10)	Dadu	June-24	79.511	79.511	9.938	0.000	9.938			0.000	0.000
3149	Establishment of Rehabilitation Center for Senior Citizens in District Sujawal (SDG # 5 & 10)	Sujawal	June-25	90.000	90.000	11.250	0.000	11.250			0.000	0.000
3150	Establishment of Rehabilitation Center for Senior Citizens in District Karachi East (SDG # 5 & 10)	Karachi (E)	June-25	85.000	85.000	10.625	0.000	10.625			0.000	0.000
3151	Establishment of Rehabilitation Center for Senior Citizens in District Karachi West (SDG # 5 & 10)	Karachi (W)	June-25	85.000	85.000	10.625	0.000	10.625			0.000	0.000
3152	Establishment of Rehabilitation Center for Senior Citizens in District Karachi South (SDG # 5 & 10)	Karachi (S)	June-25	85.000	85.000	10.625	0.000	10.625			0.000	0.000
3153	Establishment of Rehabilitation Center for Senior Citizens in District Karachi Malir (SDG # 5 & 10)	Karachi (M)	June-25	85.000	85.000	10.625	0.000	10.625			0.000	0.000
3154	Establishment of Rehabilitation Center for Senior Citizens in District Karachi Kemari (SDG # 5 & 10)	Karachi (Kem)	June-25	85.000	85.000	10.625	0.000	10.625			0.000	0.000
3155	Establishment of Darul Atfal in District Kashmore @ Kandhkot (SDG # 1)	Kashmore	June-24	30.000	30.000	3.750	0.000	3.750			0.000	0.000
3156	Establishment of Hamara Ghar (Street Children Shelter Home) in District Hyderabad(SDG # 1)	Hyderabad	June-25	77.000	77.000	9.575	0.000	9.575			0.000	0.000

PROVINCIAL
SOCIAL WELFARE DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw forward as on 01-07-22	evised Allocation for 2022-2			Release 2022-23			xpenditu
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3157	Construction of Office of the Additional Director in District Noushero Feroze (SDG # 1,2,4,5&10)	N.Feroze	June-25	80.000	80.000	10.000	0.000	10.000			0.000	0.000
3158	Construction of Social Welfare Complex in District Karachi Malir (SDG # 1,2,4,5&10)	Karachi (M)	June-25	70.000	70.000	8.750	0.000	8.750			0.000	0.000
	Total Social Welfare (New Schemes)			2098.511	2098.511	262.388	0.000	262.388	0.000	0.000	0.000	0.000
	Total Social Welfare Department:-			3269.938	2903.338	363.798	44.247	408.045	74.399	0.000	74.399	69.714

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-	Estimated Cost	Throw for-ward as	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	SPORTS											
	(On-going Schemes)											
3159	Construction of Sports Stadium in Sindh (8 Nos.) (Matiari, Jamshoro, Hyderabad, Tharparkar, Sanghar, Shikarpur, Jacobabad & Tando Allahyar) (Revised on 20.02.20)	Sindh	June-24	521.026	177.972	5.000	0.000	5.000			0.000	0.000
3160	Construction of Sports Stadium Covering Remaining Districts in Sindh (8 Units) (N. Feroze, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari.) (SDG # 3)	Sindh	June-24	519.400	246.847	5.000	0.000	5.000			0.000	0.000
3161	Construction of Athletic Track and Football Ground at Karachi, Sukkur & Larkano	Karachi Sukkur & Larkano	June-24	579.874	115.462	7.500	0.000	7.500	3.713		3.713	0.000
3162	Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns (Revised on 19.10.12)	Karachi	June-24	862.629	122.050	7.500	0.000	7.500	3.713		3.713	0.800
3163	Construction of Sports Complex at Sukkur (Re-revised on 03.03.15)	Sukkur	June-24	1755.589	257.805	52.601	0.000	52.601	52.074		52.074	52.041
3164	Installation of Flood Lights with stand by Generator and External Works at Football Turf Stadium Public School, Hyderabad (Revised on 22.03.22)	Hyderabad	June- 23	99.994	49.995	49.995	0.000	49.995	49.495		49.495	49.493
3165	Construction of Sports Indoor Hall at Railway Ground, Sukkur (Revised on 22.03.22)	Sukkur	June- 23	99.999	45.653	45.653	0.000	45.653	45.196		45.196	45.196
3166	Installation of Flood Lights and Allied Works @ Hockey Ground S.B.A (Revised on 22.03.22)	S.B.A	June- 23	99.833	63.258	63.258	0.000	63.258	62.625		62.625	62.623
3167	Construction of Sports Ground at Dahrki District Ghtoki (C:36.575)	Ghotki	June-22	36.575	8.873	8.873	0.000	8.873	8.785		8.785	8.784
3168	Construction of Multipurpose Sports Indoor Hall and Allied Works at Cricket Stadium Manghanwari Taluka Kingri District Khairpur (Revised on 22.03.22)	Khairpur	June-23	99.999	73.999	73.999	0.000	73.999	73.259		73.259	73.257
3169	Rehabilitation & Renovation of Sports Complex Khalidabad Taluka Mirpur Mathelo	Ghotki	June-24	60.500	46.750	10.000	0.000	10.000	9.901		9.901	9.900
3170	Construction of Grassy Cricket Ground with Pavilion at Adilpur	Ghotki	June-24	43.997	33.997	5.000	0.000	5.000	4.951		4.951	4.950
3171	Construction of Multipurpose Sports Hall at Sports Complex	Shikarpur	June-23	55.000	42.625	42.625	0.000	42.625	42.199		42.199	42.198
3172	Rehabilitation / Up-gradation of Boys Scouts Ground i/c Construction of	Khairpur	June-24	66.000	66.000	5.000	0.000	5.000	2.475		2.475	0.000
3173	Construction of Grassy Cricket Ground with Pavilion i/c Installation of Flood Lights at Force Ground	Jacobabad	June-24	93.500	51.424	5.000	0.000	5.000	3.587		3.587	3.587
3174	Construction of Cricket Net Practice Area i/c Installation of Flood Lights with Stand by Generator in SITE Cricket Stadium Kotri	Jamshoro	June-23	55.000	42.500	7.500	0.000	7.500	7.425		7.425	7.425
3175	Re-development of Khipro Gymkhana Club	Sanghar	June-24	66.000	51.000	5.500	0.000	5.500	5.445		5.445	5.444
3176	Missing Facilities Gulistan-e-Scouts Training Centre Abul Hasan Asfahani Road Gulshan-e-Iqbal	Karachi	June-23	55.000	30.000	30.000	0.000	30.000	29.700		29.700	29.700
3177	Construction of Synthic Futsul Ground at Shaheed Benazirabad University	S.B.A	June-23	40.700	22.200	22.200	0.000	22.200	21.978		21.978	21.976
3178	Construction of Grassy Cricket Ground at Jarwar	Ghotki	June-23	43.997	23.997	11.999	0.000	11.999	0.000		0.000	0.000
3179	Improvement & Up-gradation of Sports Complex Qasimabad, Hyderabad.	Hyderabad	June-24	55.000	42.500	10.000	0.000	10.000	9.901		9.901	9.900
3180	Construction of Players Hostel at KHA Ground NIPA	Karachi (E)	June-23	99.000	76.725	25.863	0.000	25.863	25.604		25.604	25.602
3181	Laying of New Blue Synthetic Hockey Turf & Digital Score Board at Existing Hockey Stadium NIPA	Karachi (E)	June-23	88.000	48.000	48.000	0.000	48.000	47.520		47.520	47.518

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-	Estimated Cost	Throw for-ward as	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3182	Construction of Multipurpose Sports Hall i/c Walking Track Makhdoom Bilawal Cooperative Housing Society	Karachi (Kor)	June-23	66.000	36.000	36.000	0.000	36.000	35.640		35.640	35.637
3183	Construction & Rehabilitation of Cricket Ground at Jinnah Government College and Installation of Net around the Boundary Wall of Annu Bhai Cricket Ground Nazimabad.	Karachi (C)	June-23	65.995	33.995	33.995	0.000	33.995	33.655		33.655	33.654
3184	Construction of Grassy Cricket Ground at Qadirpur	Ghotki	June-23	49.499	38.249	38.249	0.000	38.249	37.867		37.867	37.866
3185	Construction of Mini Stadium Bhambha Remaining Work i/c External Electrification at village Bhambha, Taluka Sehwan (Revised on 22.03.22)	Jamshoro	June-23	100.000	80.000	80.000	0.000	80.000	79.200		79.200	79.199
3186	Construction of Mini Cricket Ground for Village Bajara UC Bajara Taluka Sehwan (Revised on 22.03.22)	Jamshoro	June-23	89.799	67.299	67.299	0.000	67.299	66.626		66.626	66.625
3187	Construction of Ladies Gym & Indoor Hall at Ghotki	Ghotki	June-23	55.000	42.500	42.500	0.000	42.500	42.075		42.075	42.074
3188	Establishment of Indoor Sports Complex at Pakistan Steel Cadet	Karachi (M)	June-23	55.000	30.000	30.000	0.000	30.000	29.700		29.700	29.698
3189	Construction of Futsal Ground for Ladies at Government Girls College	Jacobabad	June-23	44.000	24.000	24.000	0.000	24.000	23.760		23.760	23.759
3190	Construction of Badminton Court at Gulshad Lakho Taluka Bhiria	N. Feroze	June-23	27.500	15.000	7.500	0.000	7.500	0.000		0.000	0.000
3191	Laying of Football Turf and Allied Works at Lyari International Ground,	Karachi (S)	June-24	99.800	75.298	12.726	0.000	12.726	12.599		12.599	12.597
3192	Construction of Multipurpose Sports Hall and Allied Works of Existing Sports Stadium Near Govt. Hospital	Sanghar	June-24	55.000	42.625	7.500	0.000	7.500	7.425		7.425	7.423
3193	Construction of Lakhmir Sports Ground at Taluka Jacobabad	Jacobabad	June-23	49.500	27.224	27.224	0.000	27.224	26.952		26.952	26.950
3194	Construction of Grassy Cricket Ground at Sahib Khan Lund	Ghotki	June-23	49.499	38.249	5.000	0.000	5.000	4.951		4.951	4.950
3195	Construction of Synthetic Futsal Ground for Women and Allied Works at Railway Ground	Sukkur	June-23	65.999	35.999	35.999	0.000	35.999	35.639		35.639	35.638
3196	Rehabilitation and Up-gradation of Sports Ground at Karsaz	Karachi (E)	June-23	44.000	34.000	34.000	0.000	34.000	33.660		33.660	33.660
3197	Provision of Sports Facilities at SSB Sports Club, Qasimabad	Hyderabad	June-23	44.000	34.100	34.100	0.000	34.100	33.759		33.759	33.758
3198	Installation of Flood Lights at Sports Stadium Khanpur	Ghotki	June-23	55.000	30.000	30.000	0.000	30.000	29.700		29.700	29.700
3199	Construction of Football Stadium in Mangopir	Karachi (W)	June-23	44.000	34.000	34.000	0.000	34.000	33.660		33.660	33.659
3200	Construction of Fitness Gym at Taj Mahal Jahangir Memorial Football Ground North Nazimabad	Karachi (C)	June-23	22.000	17.050	17.050	0.000	17.050	16.880		16.880	16.878
3201	Rehabilitation & Up-gradation of Gama Sports Complex	Mirpurkha s	June-24	44.000	34.100	10.136	0.000	10.136	10.034		10.034	10.034
	Sports (On-goings Schemes):-			6622.203	2509.320	1155.343	0.000	1155.343	1103.325	0.000	1103.325	1094.152
	SPORTS (New Schemes)											
3202	Rehabilitation, Upgradation and Renovation of Different Grounds / Sports Facilities UC-1 to UC-19 of	Karachi (S)	June-24	100.000	100.000	25.000	0.000	25.000			0.000	0.000
3203	Construction of Mega Sports Complex Mithi City Tehsil Mithi District Tharparkar	Tharparkar	June-24	80.000	80.000	10.000	0.000	10.000			0.000	0.000
3204	Construction of Sports Complex at Diplo City District Tharparkar	Tharparkar	June-24	40.000	40.000	5.000	0.000	5.000	1.238		1.238	1.235
3205	Construction of Sports Ground at Kaloi Tehsil Kaloi District Tharparkar	Tharparkar	June-24	40.000	40.000	5.000	0.000	5.000	1.238		1.238	1.237
3206	Construction of Sports Complex at Bhojokar Tehsil Kaloi District Tharparkar	Tharparkar	June-24	40.000	40.000	5.000	0.000	5.000	1.238		1.238	1.237
3207	Construction of Sports Ground at Bhakuso Tehsil Mithi District	Tharparkar	June-24	40.000	40.000	5.000	0.000	5.000	1.238		1.238	1.236
3208	Construction of Sports Complex at Dhodharo District Tharparkar	Tharparkar	June-24	40.000	40.000	5.000	0.000	5.000	1.238		1.238	1.235

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-	Estimated Cost	Throw for-ward as	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3209	Construction of Sports Complex at Nagarparkar City Tehsil Nagarparkar District Tharparkar	Tharparkar	June-24	60.000	60.000	7.500	0.000	7.500			0.000	0.000
3210	Construction of Sports Ground at Malanhore Veena Tehsil Mithi District Tharparkar	Tharparkar	June-24	30.000	30.000	3.750	0.000	3.750			0.000	0.000
3211	Construction of Sports Ground at Bhitaro Tehsil Kaloi District	Tharparkar	June-24	30.000	30.000	3.750	0.000	3.750			0.000	0.000
3212	Construction of Sports Complex at Khoski District Badin	Badin	June-24	40.000	40.000	5.000	0.000	5.000	1.238		1.238	0.000
3213	Construction of Multipurpose Ground at Tando Bagho District Badin	Badin	June-24	40.000	40.000	5.000	0.000	5.000	1.238		1.238	0.000
3214	Construction of Multipurpose Ground at Pangrio District Badin	Badin	June-24	40.000	40.000	5.000	0.000	5.000	1.238		1.238	0.000
3215	Construction of Sports Ground at Begina Mori UC Begina Taluka Jati District Sujawal	Sujawal	June-24	30.000	30.000	3.750	0.000	3.750			0.000	0.000
3216	Construction of Sports Complex at Tando Ghulam Hyder District Tnado Muhammad Khan	T.M.Khan	June-24	40.000	40.000	5.000	0.000	5.000	1.238		1.238	1.236
3217	Construction of Sports Ground at Chore District Umerkot	Umerkot	June-24	40.000	40.000	5.000	0.000	5.000	1.238		1.238	0.000
3218	Construction of Suleman Khan Panhwar Multipurpose Ground at Village Manzoor Khan Panhwar Taluka Jacobabad District Jacobabad	Jacobabad	June-24	40.000	40.000	5.000	0.000	5.000	1.238		1.238	1.236
3219	Construction of Grassy Cricket Ground at Moro District Naushehro Feroze	N. Feroze	June-24	40.000	40.000	5.000	0.000	5.000	1.238		1.238	0.000
3220	Construction of Play Ground at Dhamarah District Larkana	Larkano	June-24	38.000	38.000	4.750	0.000	4.750	1.176		1.176	0.000
3221	Construction of Play Ground at Bakrani City District Larkana	Larkano	June-24	40.000	40.000	5.000	0.000	5.000	1.238		1.238	0.000
3222	Construction of Multipurpose Sports Ground @ Khairpur N. Shah (M.D)	Dadu	June-24	40.000	40.000	5.000	0.000	5.000	1.238		1.238	0.000
3223	Construction of Sports Ground at Dr. Nasreen Maqbool Govt. Degree College at Sadiq Muhammad Taluka Jhudo Mari District Tando Allahyar	T.A.Yar	June-24	40.000	40.000	5.000	0.000	5.000	1.238		1.238	1.235
3224	Construction of Synthetic Football Turf at Mauripur Football Stadium, Karachi	Karachi (Kea)	June-24	80.000	80.000	10.000	0.000	10.000			0.000	0.000
3225	Construction of Cricket Ground & (Muhammad Sami) Cricket Academy at Al-Falah Ground, Block-H, North Nazimabad, Karachi	Karachi (C)	June-24	70.000	70.000	8.750	0.000	8.750			0.000	0.000
3226	Construction of Synthetic Football Turf Ground & (Nasir Ismail) Football Academy at Al-Falah Ground Block-H, North Nazimabad, Karachi	Karachi (C)	June-24	70.000	70.000	8.750	0.000	8.750			0.000	0.000
3227	Up-gradation & Construction of Football Stadium at Syedpur Sujawal	Sujawal	June-24	35.000	35.000	4.375	0.000	4.375			0.000	0.000
3228	Installation of Flood Lights at Football Stadium Ghanghoti Ground Rohri	Sukkur	June-24	48.000	48.000	6.000	0.000	6.000			0.000	0.000
3229	Construction of Synthetic Hockey Turf and Allied Facilities at Sindh Agriculture University Tando Jam	Hyderabad	June-24	85.000	85.000	10.625	0.000	10.625			0.000	0.000
3230	Improvement / Rehabilitation of Niaz Stadium Hyderabad	Hyderabad	June-24	20.000	20.000	2.500	0.000	2.500			0.000	0.000
3231	Construction of Sports Complex at Government College University Kali Mori Hyderabad	Hyderabad	June-24	40.000	40.000	5.000	0.000	5.000	1.238		1.238	1.237
3232	Construction of Indoor Hall at Government Girls College Qasimabad.	Hyderabad	June-24	25.000	25.000	3.125	0.000	3.125	0.773		0.773	0.772
3233	Construction of Multipurpose Sports Ground at Mehboob Taluka Lakhi District Shikarpur	Shikarpur	June-24	20.000	20.000	2.500	0.000	2.500			0.000	0.000
3234	Construction & Up-gradation of Gymkhana Jacobabad	Jacobabad	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
3235	Construction of Cricket Ground at Moladad, Jacobabad	Jacobabad	June-24	40.000	40.000	5.000	0.000	5.000	1.238		1.238	1.236
3236	Construction of Multipurpose Sports Indoor Hall at Govt. Higher Secondary School Therhi District Khairpur	Khairpur	June-24	55.000	55.000	6.875	0.000	6.875	1.702		1.702	1.702
3237	Construction of New Pavilion, Rehabilitation, Up-gradation of Existing Grassy Cricket Ground including Flood Lights at Sports Complex Shikarpur	Shikarpur	June-24	80.000	80.000	10.000	0.000	10.000			0.000	0.000

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-	Estimated Cost	Throw for-ward as	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3238	Provision of Flood Lights for Synthetic Hockey Turf, Boundary Wall & Allied Works at Sports Complex Shikarpur	Shikarpur	June-24	80.000	80.000	10.000	0.000	10.000			0.000	0.000
3239	Rehabilitation, Up-gradation and Construction of Mini Stadium & Gymkhana at Sehwan District	Jamshoro	June-24	60.000	60.000	7.500	0.000	7.500			0.000	0.000
3240	Construction of Cricket Ground at Tando Adam District Sanghar	Sanghar	June-24	40.000	40.000	5.000	0.000	5.000	1.238		1.238	1.235
3241	Provision of Sports facilities and Allied works of Grassy Cricket Ground at Bhit Shah District Matiari	Matiari	June-24	40.000	40.000	5.000	0.000	5.000			0.000	0.000
3242	Installation of Flood Lights and Allied Works at Abdul Salam Thaheem Sports Complex at Shahdadpur	Sanghar	June-24	50.000	50.000	6.250	0.000	6.250			0.000	0.000
3243	Construction of Synthetic Athletic Track at Cadet College Steel Town,	Karachi	June-24	90.000	90.000	11.250	0.000	11.250			0.000	0.000
3244	Construction of Grassy Cricket Ground Shaheed Mohtarma Benazir Bhutto University, Shaheed Benazirabad	S.B.A	June-25	37.000	37.000	4.625	0.000	4.625			0.000	0.000
3245	Construction of Boundary Wall, Cricket Net Practice and Toilet Block at Jinnah Municipal Stadium, Sukkur	Sukkur	June-24	45.000	45.000	5.625	0.000	5.625			0.000	0.000
	Sports (New Schemes):-			2128.000	2128.000	278.500	0.000	278.500	25.935	0.000	25.935	16.068
	Sports Total (New + On-going Schemes):-			8750.203	4637.320	1433.843	0.000	1433.843	1129.260	0.000	1129.260	1110.220
	YOUTH AFFAIRS (On going Schemes)											
3246	Youth E-Commerce Entrepreneurs Programme	Sindh	June-24	40.000	35.000	0.000	8.468	8.468		6.348	6.348	6.152
3247	Youth Skill Development Programme, Phase-II	Sindh	June-23	30.000	26.250	0.000	26.250	26.250		26.250	26.250	24.786
3248	YOUCAN Programme (Youthcan)	Karachi &	June-23	20.000	10.000	0.000	10.000	10.000		10.000	10.000	9.804
3249	YOUCAN Programme (Youthcan)	Larkana &	June- 23	20.000	10.000	0.000	10.000	10.000		10.000	10.000	9.804
3250	Construction of Youth Development Centre at District Badin	Badin	June- 24	85.230	85.230	21.308	0.000	21.308	21.095		21.095	21.093
3251	Construction of Youth Development Centre at District Dadu	Dadu	June- 24	85.230	85.230	21.308	0.000	21.308	21.094		21.094	21.093
3252	Construction of Youth Development Centre at District Ghotki	Ghotki	June- 24	85.230	85.230	21.308	0.000	21.308	21.094		21.094	21.093
3253	Construction of Youth Development Centre at District Jamshoro	Jamshoro	June- 24	85.230	85.230	21.308	0.000	21.308	15.821		15.821	15.821
3254	Construction of Youth Development Centre at District Matiari	Matiari	June- 24	85.230	85.230	21.308	0.000	21.308	21.095		21.095	21.094
3255	Construction of Youth Development Centre at District N. Feroze	N. Feroze	June- 24	85.230	85.230	21.308	0.000	21.308	21.094		21.094	21.093
3256	Construction of Youth Development Centre at District Sanghar	Sanghar	June- 24	85.230	85.230	21.308	0.000	21.308	21.095		21.095	21.094
3257	Construction of Youth Development Centre at District Sujawal	Sujawal	June- 24	85.230	85.230	21.308	0.000	21.308	21.094		21.094	21.093
3258	Construction of Youth Development Centre at District Sukkur	Sukkur	June- 24	85.230	85.230	21.308	0.000	21.308	21.094		21.094	21.093
3259	Construction of Youth Development Centre at District Tando Allahyar	T.A.Yar	June- 24	85.230	85.230	21.308	0.000	21.308	10.547		10.547	10.546
3260	Construction of Youth Development Centre at District Tando Muhammad	T.M.Khan	June- 24	85.230	85.230	21.308	0.000	21.308	15.821		15.821	15.821
3261	Construction of Youth Development Centre at District Tharparkar	Tharparkar	June- 24	85.230	85.230	21.308	0.000	21.308	21.094		21.094	21.093
3262	Construction of Youth Development Centre at District Thatta	Thatta	June- 24	85.230	85.230	21.308	0.000	21.308	21.095		21.095	21.095
3263	Construction of Youth Development Centre at District Umerkot	Umerkot	June- 24	85.230	85.230	21.308	0.000	21.308	21.095		21.095	21.094
3264	Construction of Youth Development Centre at District Keamari	Karachi (Kea)	June- 24	85.230	85.230	21.308	0.000	21.308	21.094		21.094	21.093
3265	Construction of Youth Development Centre at District Korangi	Karachi (Kor)	June- 24	85.230	85.230	21.308	0.000	21.308	21.094		21.094	21.093
3266	Construction of Youth Development Centre at District Karachi South	Karachi (S)	June- 24	85.230	85.230	21.308	0.000	21.308	10.547		10.547	10.546
3267	Construction of Youth Development Centre at District Karachi West	Karachi (W)	June- 24	85.230	85.230	21.308	0.000	21.308	15.821		15.821	15.820
3268	Construction of Youth Development Centre at District Malir	Karachi (M)	June- 24	85.230	85.230	21.308	0.000	21.308	21.094		21.094	21.093

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-	Estimated Cost	Throw for-ward as	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Total Youth Affairs (On-going)			1729.370	1700.620	404.843	54.718	459.560	363.878	52.598	416.476	414.405
	YOUTH AFFAIRS (New Schemes)											
3269	Youth Skill Computer Training Awareness Programme	Sukkur	June- 24	20.000	20.000	0.000	2.500	2.500			0.000	0.000
3270	Capacity Building of Youth on Local Economic Development	S.B.A	June- 24	20.000	20.000	0.000	2.500	2.500			0.000	0.000
3271	Youth Citizen Journalism Programme	Karachi &	June- 24	20.000	20.000	0.000	2.500	2.500			0.000	0.000
3272	Youth Citizen Journalism Programme	Sukkur &	June- 24	20.000	20.000	0.000	2.500	2.500			0.000	0.000
3273	Competitive Exams Preparation for	Karachi &	June- 24	20.000	20.000	0.000	2.500	2.500			0.000	0.000
3274	Youth Development & Leadership Programme	Sindh	June- 24	20.000	20.000	0.000	2.500	2.500			0.000	0.000
3275	Youth Skill Empowerment Program	Sukkur	June- 24	20.000	20.000	0.000	2.500	2.500			0.000	0.000
3276	Capacity Building of Youth on Local	Mirpurkha	June- 24	20.000	20.000	0.000	2.500	2.500			0.000	0.000
	Total Youth Affairs (New)			160.000	160.000	0.000	20.000	20.000	0.000	0.000	0.000	0.000
	Total Youth (On-going +New):-			1889.370	1860.620	404.843	74.718	479.560	363.878	52.598	416.476	414.405
	Total Sports & Youth Affairs:-			10639.573	6497.940	1838.685	74.718	1913.403	1493.138	52.598	1545.736	1524.625

PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-2			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	THAR COAL INFRASTRUCTURE DEVELOPMENT											
	(On-Going Schemes)											
3277	Boring & Installation of 150 Nos Tubewells on Solar Energy for Assured Supply of 100 cusecs for Thar Coal from LBOD Spinal Drain RD-362 (Revised on 08.11.16)	Sanghar, Mirpurkhas & Tharparkar	Jun-23	1936.266	33.528	33.528	0.000	33.528	33.193		33.193	32.852
3278	Construction of Pre-Treatment System for RO Plant LBOD Water Supply Scheme at Nabisar for Thar Coal Power Project.	Mirpurkhas & Umerkot	June-24	3250.150	1656.289	0.596	0.000	0.596			0.000	0.000
3279	Alternate Arrangement Water Supply for Thar Coal Field Block - II @ Vajihar (From Makhi Farash Link Canal)	Umerkot	Jun-23	348.180	83.280	83.280	0.000	83.280	82.447		82.447	82.446
3280	Pre-Investment Study - Coal to Gas, Coal to Liquid & Urea (SDG # 7, 8)	Tharparkar	June-24	17.350	17.350	0.000	5.500	5.500		2.750	2.750	2.744
	Total Thar Coal Infrastructure Dev (On-going):-			5551.946	1790.447	117.404	5.500	122.904	115.640	2.750	118.390	118.041
	(New Schemes)											
3281	Remaining works of Thar Coal Water Works project	Mirpurkhas	June-24	700.000	700.000	4.500	0.000	4.500			0.000	0.000
3282	Security, Surveillance and Strengthening of Thar Lodges (SDG # 09)	Tharparkar	June-24	35.000	35.000	3.750	5.000	8.750			0.000	0.000
3283	Rehabilitation of Mine rescue Centre and Mine Poly Trade Institution at Lakhra & Tharparkar	Jamshoro & Tharparkar	June-25	425.000	425.000	25.000	57.000	82.000			0.000	0.000
3284	Hydrogeological Study of Badin and Thatta Coalfield Areas	Badin & Thatta	June-24	150.000	150.000	0.000	18.750	18.750			0.000	0.000
3285	Automation of Royalty Regime in Mining Sector, Establishment of Royalty Check Posts and Installation of WeighBridges at Thatta, Jamshoro Coalfield Areas	Jamshoro & Thatta	June-24	200.000	200.000	0.000	25.000	25.000			0.000	0.000
3286	Study on Coal Briquetting and Coke Manufacturing	Jamshoro	June-24	35.000	35.000	0.000	8.750	8.750			0.000	0.000
	Total Thar Coal Infrastructure Dev (New):-			1545.000	1545.000	33.250	114.500	147.750	0.000	0.000	0.000	0.000
	Total Thar Coal Infrastructure Dev :-			7096.946	3335.447	150.654	120.000	270.654	115.640	2.750	118.390	118.041

PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Transport & Mass Transit (On-going Schemes)											
3287	Rehabilitation of Drivers Training School under public private partnership at Karachi, Hyderabad, Sukkur, Larkana (C: 29.639 + R: 72.569)	Karachi, Hyderabad, Sukkur & Larkana	June-24	102.208	25.706	0.050	0.000	0.050			0.000	0.000
3288	Construction of Bus Terminals in Thatta, Badin and Qamber Shahdadkot at Miro Khan. (C: 214.355 + R: 66.097).	Thatta, Badin & Kamber	June-24	273.744	75.151	37.576	0.000	37.576			0.000	0.000
3289	Construction of BRTs Orange Line (Revised on 11.03.21) (C: 2062.024 + R.2288.748).	Karachi	June-24	4290.772	1136.383	9.806	1126.577	1136.383	4.854	594.868	599.722	593.185
3290	Upgradation of Traffic Signals in Karachi, Hyderabad, Sukkur, Larkana and Mirpurkhas (Phase-I).	Karachi, Hyderabad, Sukkur, Larkano & Mirpurkhas	June-24	143.220	36.520	18.260	0.000	18.260			0.000	0.000
3291	Construction of BRT Red Line Karachi ADB Assisted (Total cost Rs. 78,384.30 M including ADB Loan Rs 35787.67 M + AIIB Rs.14403.99 M+ AFD Rs.11403.99 M+GCF Rs. 7782.67M + GoS Share Rs.12006.00M).	Karachi	June-24	12006.000	9768.721	4691.024	0.000	4691.024	2,322.756		2,322.756	807.892
3292	Karachi Urban Mobility Project - Yellow Line BRTs Corridor (World Bank Assisted Project total cost Rs.61,439.7 M including WB Loan Rs.53,599.7 M+GoS Rs.2590.00 M+Private Sector Share Rs.5250.00 M).	Karachi	June-25	2590.000	2553.000	100.000	33.000	133.000	24.750	1.650	26.400	0.891
3293	Automation of RTA, PTA (Revised on 25.04.22)	Sindh	June-24	97.865	97.865	0.000	40.000	40.000			0.000	0.000
3294	Establishment of DRTAs offices at Hyderabad, Thatta, Badin, Mirpur khas, Sanghar, Umerkot, Tharparkar, SBA, Naushahro Feroze, Khairpur, Sukkur, Ghotki, Shikarpur, Jacobad, Larkano and Dadu.	Sindh	June-24	94.963	94.963	45.911	0.000	45.911	22.726		22.726	22.703
	Total Transport & Mass Transit (Ongoing) :-			19598.772	13788.309	4902.627	1199.577	6102.204	2375.086	596.518	2971.604	1424.671
	Transport & Mass Transit (New Schemes)											
3295	Construction of Bus Terminal at Larkano.	Larkano	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
3296	Construction of Inter-City Bus Terminal along Super Highway	Karachi	June-24	832.000	832.000	50.000	0.000	50.000			0.000	0.000
3297	Construction of Bus Terminal in Hyderabad	Hyderabad	June-24	100.000	100.000	12.500	0.000	12.500			0.000	0.000
3298	Feasibility Study for Procurement of Buses.	Sindh	June-24	25.000	25.000	0.000	12.500	12.500			0.000	0.000
3299	Procurement of Buses for Different Cities	Sindh	June-24	1200.000	1200.000	0.000	600.000	600.000			0.000	0.000
3300	Construction of Bus Terminal at Jacobabad City	Jacobabad	June-24	100.000	100.000	25.000	0.000	25.000	24.750		24.750	24.700
3301	Upgradation & Automation of Traffic Signals in Karachi.	Karachi	June-24	300.000	300.000	37.500	0.000	37.500			0.000	0.000
3302	Construction of Bus Shelters on various routs at Jacobabad.	Jacobabad	June-24	100.000	100.000	30.000	0.000	30.000	29.700		29.700	29.600
3303	Upgradation of 4 Junction as per International Standards in Karachi.	Karachi	June/24	200.000	200.000	25.000	0.000	25.000			0.000	0.000
3304	Road Safety Mitigation Measures in Karachi, Hyd.,Sukkur,Larkana.	Sindh	June/24	300.000	300.000	37.500	0.000	37.500			0.000	0.000
3305	Construction of Bus Lay-By's along major Roads in Karachi	Karachi	June/24	200.000	200.000	100.000	0.000	100.000			0.000	0.000
3306	Safe custody of Ex-SRTC/ KTC Government Properties	Sindh	June/24	300.000	300.000	37.500	0.000	37.500	37.125		37.125	37.097
	Total Transport & Mass Transit (New):-			3757.000	3757.000	367.500	612.500	980.000	91.575	0.000	91.575	91.397
	Total Transport & Mass Transit :-			23355.772	17545.309	5270.127	1812.077	7082.204	2466.661	596.518	3063.179	1516.068

PROVINCIAL
WOMEN DEVELOPMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	WOMEN DEVELOPMENT (On-Going Schemes)											
3307	Establishment of Women Development Complex at SBA (Revised on 29.09.20) (R: 44.767) (SDG # 1, 4, 5, 8 & 9)	S.B.A	June-23	44.767	19.590	0.000	9.795	9.795			0.000	0.000
3308	Women Development Complex at Sukkur (C: 191.208+ R:19.099) (SDG # 1, 4, 5, 8 & 9)	Sukkur	June-23	210.307	15.307	0.000	7.654	7.654			0.000	0.000
3309	Establishmeat of Women Complaint Cells at Sanghar, Kamber, Kashmore, Jamshoro, Khairpur, Shikarpur, Badin, Ghotki, Naushero Feroze, Thatta, T.A. Yar, Umerkot, Tharparkar, Dadu & Matiari. (R: 76.90) (SDG # 4, 5 & 16)	Sindh	June-23	76.900	75.603	0.000	37.802	37.802			0.000	0.000
3310	Establishment of Women Development Complex at Karachi (C:219.021 + R:25.254) (SDG # 1, 4, 5, 8 & 9)	Karachi (E)	June-24	244.275	228.651	30.000	0.000	30.000	14.850		14.850	0.000
3311	Repair and Maintenance of Existing Building of Women Training Institute at Shaheed Benazirabad (C:36.920) (SDG # 1,4, 5,8 & 9)	S.B.A	June-23	36.920	0.031	0.016	0.000	0.016	0.000		0.000	0.000
3312	Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (Assisted by JICA) (SDG # 1&5) Total Cost: Rs.541.086 million JICA's Share: Rs.435.729 million GOS's Share.Rs.105.357 million	Karachi, Sukkur, Shikarpur & Khairpur	June-24	105.357	90.338	0.000	53.905	53.905		5.490	5.490	0.560
3313	Renovation of Existing Building of Women Development Complex at Sanghar (C: 21.772+R:1.980) (SDG # 1,4, 5,8 & 9)	Sanghar	June-23	23.752	1.980	0.000	0.990	0.990			0.000	0.000
3314	Establishment & Strengthening of Darul Aman at Mirpurkhas & Jacobabad (Revised on 16.05.17)(C:154.680 + R:32.014) (SDG # 2)	Mirpurkhas & Jacobabad	June-23	186.694	32.014	0.000	16.007	16.007			0.000	0.000
3315	Repair / Renovation and Improvement of Services of Darul Aman Sukkur (C:14.160 + R:15.840) (SDG # 2)	Sukkur	June-23	30.000	15.840	0.000	7.920	7.920			0.000	0.000
3316	E-Commerce & Opportunities for Women in Sindh (R:96.000) (SDG # 1,4,5,8,9)	Sindh	June-23	96.000	96.000	0.000	12.865	12.865			0.000	0.000
	Total Women Development (On-going Schemes) :-			1054.972	575.354	30.016	146.937	176.953	14.850	5.490	20.340	0.560

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	GENERAL (ON-GOING)											
3317	Up-grading of (30 Nos.) Vulnerable Un-manned Level Crossing in Sindh (Hyd, Matiari, Jamshoro, TA Yar, N.F, Dadu, Larkana, Shikarpur, Kandhkot, Jcd, Ghotki) (SDG # 9)	Sindh	June-23	565.411	417.911	80.000	0.000	80.000	79.200		79.200	59.400
	Total General (On-Going)			565.411	417.911	80.000	0.000	80.000	79.200	0.000	79.200	59.400
	GENERAL (NEW)											
3318	Construction of roads & Bridges in Katcha areas of Sindh (SDG # 9)	Sindh	June-25	500.000	500.000	62.500	0.000	62.500			0.000	0.000
	Total General (New)			500.000	500.000	62.500	0.000	62.500	0.000	0.000	0.000	0.000
	Total General (On-Going)			1065.411	917.911	142.500	0.000	142.500	79.200	0.000	79.200	59.400
	IMPROVEMENT (ON-GOING)											
3319	W/R of National Highway Chandan Escape to Oderolal Station via Deh Dari Road 6/1-14/1 (12.88 Km) (Revised) (SDG # 9)	Matiari	June-23	341.632	145.370	0.001	0.000	0.001			0.000	0.000
3320	Widening / Reconditioning of Kot Ghulam Muhammad Jhando via Sikriery and Tando Jam Mohammad mile 0/0-31/2 (50.00 Kms) (Revised) (SDG # 9)	Mirpurkhas	June-23	494.250	272.554	120.000	0.000	120.000	89.100		89.100	89.100
3321	Improvement / Construction of Ghulamullah to Garho road i/c Bridge over Creek and Construction of link upto National Highway on West of Garho Town mile 0/0-18/0=29.98 Kms (Revised) (SDG # 9)	Thatta	June-23	570.717	345.288	80.000	0.000	80.000	19.800		19.800	0.050
3322	Improvement of road from Jamshoro road National Highway Bye Pass road via J.J.V.L Gas Company road mile 0/0-6/0 (9.66 Kms) (SDG # 9)	Hyderabad	June-23	220.567	114.792	0.001	0.000	0.001			0.000	0.000
3323	Improvement of road from Seerani to Ahmed Rajo mile 0/0-15/4 (24.95 Kms)	Badin	June-23	360.582	0.000	0.001	0.000	0.001			0.000	0.000
3324	Block provision for improvement of roads in Sindh (N.Feroze, Khairpur, Sukkur, Ghotki, Shikarpur, Larkana, Shahdadkot, Jacobabad, Kashmore, Thatta, Hyderabad, T.Yar, T.M.Khan Matiari, M.Khan, Sujawal, Thar, Sanghar, U.K, Badin, Jamshoro, S.B.A, Dadu, Karachi. (SDG # 9)	Sindh	June-23	2324.061	245.196	245.196	0.000	245.196	121.372		121.372	53.094
3325	W/R of road from Mounder Naka to Gul Muhammad Dawach mile 0/0-10/0 (16.10 Kms) (SDG # 9)	Dadu	June-23	217.074	138.838	138.838	0.000	138.838	68.725		68.725	68.724
3326	Improvement / Construction of Road from National Highway Bogo Wah on Both site (10.00 Kms) (SDG # 9)	Ghotki	June-23	260.815	177.138	40.000	0.000	40.000	9.900		9.900	2.610
3327	W/R of road National Highway to Tando Adam via Bhit Shah mile 0/0-17/0 (27.20 Kms) (SDG # 9)	Matiari	June-23	747.346	194.622	194.622	0.000	194.622	96.338		96.338	93.606
3328	W/R of road from RQC Lakhi Ghulam Shah to Khanpur upto Shikarpur Rustam road (13.50 Kms) (SDG # 9)	Shikarpur	June-23	199.381	43.514	43.514	0.000	43.514	43.079		43.079	43.072
3329	Widening / Reconditioning of road from Jati to Ladyoon mile 0/0-15/7 (25.00 Kms) (SDG # 9)	Sujawal	June-25	306.209	187.763	50.000	0.000	50.000	12.375		12.375	0.050
3330	W/R of road from Arrore Bachal Shah to Choondko (32.18 Kms) (SDG # 9)	Sukkur	June-25	540.878	396.897	70.000	0.000	70.000	17.325		17.325	17.325
3331	W/R / Construction of road from Kumb to Malheer Patto via Bhaku Khan Lashari Rais Bangal Khan Chandio upto Old N.H.Way Kotdiji road mile 0/0-12/6 (20.50 kms) (SDG # 9)	Khairpur	June-23	301.255	103.367	33.785	0.000	33.785	8.362		8.362	8.362
3332	Dualization of Hyderabad to Tando Muhammad Khan (33.00 Kms) (Revised) (SDG # 9)	Hyderabad	June-23	4540.105	349.235	349.235	0.000	349.235	906.779		906.779	814.878
3333	Re-Conditioning & Construction of road from New Indus Bridge @ Razi Dero to Khan Wahan (35.40 Kms) (Revised) (SDG # 9)	Khairpur	June-23	500.245	294.237	70.000	0.000	70.000	291.172		291.172	219.333

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3334	W/R of Jacobabad Thull road (37.00 Kms) (SDG # 9)	Jacobabad	June-23	1950.048	0.143	0.143	0.000	0.143			0.000	0.000
3335	W/R of Jacobabad Dodapur Garhi Khairo road upto Sheranpur (24.00 Kms) (SDG # 9)	Jacobabad	June-23	1050.406	0.026	0.026	0.000	0.026			0.000	0.000
3336	W/R of road from National Highway Gujo to Jungshahi via Munger Khan (17.00 Kms) (SDG # 9)	Thatta	June-23	526.186	0.000	0.001	0.000	0.001			0.000	0.000
3337	Rehabilitation / Restoration of road of Taluka Thull Damaged due to Super Flood 2010 & Heavy Rain 2012 Reconditioning / Rehabilitation of Thull Tangwani road (10.00 Kms) (Modified) (SDG # 9)	Kashmore	June-23	99.899	0.000	0.001	0.000	0.001			0.000	0.000
3338	W/R & Rehabilitation of road from Khairpur Shadi Shaheed road @ mile 3.00 to Shah Waryal Usta Gahi road via Khadim Hussain Katohar with link Gundero, Soona Shaikh & Kajalo Katohar road (20.00 Kms) (SDG # 9)	Khairpur	June-25	385.709	222.722	90.000	0.000	90.000	66.825		66.825	66.731
3339	Widening / Reconditioning of road from Dilmurad Railway Station to Manjhipur via Karim Bux (28.00 Kms) (SDG # 9)	Jacobabad	June-23	595.264	340.064	340.064	0.000	340.064	425.002		425.002	425.002
3340	Widening / Reconditioning of road from Bozan to Mirwapur Buriro via Dodapur (24.00 Kms) (SDG # 9)	Jacobabad	June-23	521.185	369.672	369.372	0.000	369.372	443.024		443.024	443.024
3341	Reconstruction of pre-stressed Bridge 1185 RFT (361.17 meter) on Malir Nadi @ mile 10/0@ link road connecting (National Highways N-5 to Motorway M-9) @ Kathore (SDG # 9)	Karachi	June-25	362.234	361.484	70.000	0.000	70.000	17.325		17.325	3.152
3342	(i). Reconstruction of Pre-stressed Bridge 400 RFT (121.91 Meter) on Nae Sukhan @ mile 6/5. (ii). Reconstruction of pre-stressed Bridge 50 RFT (15.24 meter) on Rain Nala @ mile 2/0@ link road connecting (National Highway N-5 to Motorway M-9) @ Kathore (SDG # 9)	Karachi	June-25	149.429	147.929	90.000	0.000	90.000	66.825		66.825	44.531
3343	Reconditioning of road from Bheda to Sukehja via Dargah Shah Abdul Rehman Mirani to connect National Highway @ Panj Moro i/c approaches to villages (12.00 Kms) (Revised) (SDG # 9)	Matiari	June-23	384.199	150.114	150.114	0.000	150.114	74.306		74.306	74.306
3344	Reconditioning of road Mirpurkhas Bypass to Jhillori with asphalt Taluka Shujaabad mile 0/0-10/5 (17.0 Kms) (SDG # 9)	Mirpurkhas	June-23	160.733	117.550	117.550	0.000	117.550	116.374		116.374	116.375
3345	Reconditioning of link road from Moro Bandhi road to village Qamaruddin Chandio to Morcho road mile 0/0-4/4+258' (7.28 Kms)	N.Feroze	June-23	66.273	0.001	0.001	0.000	0.001			0.000	0.000
3346	Reconditioning of road from Daur - Moro road to village Haji Noor Muhammad Dahri via Aijazabad road (4.00 Kms) (SDG # 9)	S.B.A	June-23	46.476	0.000	0.001	0.000	0.001	5.121		5.121	4.607
3347	W/R Construction of Circular road from Nawabshah-Jam Sahib road to Dargah Jam Datar Town 0.00-10.00 Kms (SDG # 9)	S.B.A	June-23	315.266	0.000	0.001	0.000	0.001	46.804		46.804	46.804
3348	W/R/Construction of road from Thull Jacobabad Garhi Bhutta road to Garhi Hassan Sarki Taluka Thull (10.00 Kms) (SDG # 9)	Jacobabad	June-23	163.190	119.414	119.414	0.000	119.414	118.220		118.220	118.104
3349	Reconditioning of Thull - Tangwani road (14.00 Kms) (SDG # 9)	Kashmore	June-23	174.106	143.763	143.763	0.000	143.763	168.180		168.180	168.009
3350	Improvement of road from Nangreja to Naseer Fakeer Jalalani road (15.25 Kms) (SDG # 9)	Khairpur	June-23	223.434	192.504	70.000	0.000	70.000	51.976		51.976	51.973
3351	Widening/Reconditioning Construction of Road from Gujjo-Jungshahi road @mile 1/5 to Haleji Lake mile 0/0-3/3=5.43 Kms	Thatta	June-23	164.606	0.000	0.001	0.000	0.001			0.000	0.000
3352	W/R Construction of road from N.H.way Amri Kazi Ahmed road to connect N.H. way at Tremore via include links Jado Joono, Chhatoo Khoso, Model village Saleh Shah, Lakhani & other roads 0.00-40.00 Kms (with asphalt surface)	S.B.A	June-23	678.762	0.000	0.001	0.000	0.001	99.810		99.810	98.470

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3353	Construction / Reconditioning of road from Hayat Pitafi road via Mumi Sharif, Donkey & Donkey Pull via Jamsheed Bozdar connect Mazan Hayat Pitafi & Kamal Mashori Pitafi Kamal Mashori (19.00 Kms) (SDG # 9)	Ghotki	June-23	160.787	9.078	9.078	0.000	9.078	8.98722		8.987	8.986
3354	W/R of road from N-55 Jail Chowrangi to Mari Chowk via Shahi Bagh and approach to Court Complex at City Shikarpur (7.0 Kms) (SDG # 9)	Shikarpur	June-23	165.277	54.716	54.716	0.000	54.716	54.169		54.169	51.645
3355	W/R of road from village Ali Hassan Kato to Nirch Regulator i/c Link (7.20 Kms) (Modified) (SDG # 9)	Sukkur	June-23	111.105	108.105	108.105	0.000	108.105	107.024		107.024	103.495
3356	Rehabilitation/ Construction of Asphalt Road/ Chuher Luck Cutting From Super Highway to Thano Ahmed Khan (25.50 Kms) (SDG # 9)	Jamshoro	June-25	447.728	335.796	60.050	0.000	60.050	193.089		193.089	193.089
3357	W/R of Mithi to Diplo road (39.20 Kms) (SDG # 9) (UR Rs. 2085.065 million)	Tharparkar	June-23	1517.601	138.201	138.201	0.000	138.201	530.898		530.898	530.896
3358	Reconditioning of road from Jacobabad Dodapur G. Khairo road Landhi Bus Stand to village Kallar Kot via village Sher Muhamamd Mugheri, Bhai Khan Mugheri, village Quba Khoso, village Ali Hassan Zawrani, village Muhammad Ramzan Mugheri, village Khandoo Wahi, village Atta Muhammad Khoso (7.60 Kms)	Jacobabad	June 23	66.084	57.584	57.584	0.000	57.584	57.008		57.008	56.921
3359	Renovation of road from 45-RD via link A.D Mazari upto village Qubil Khan Mazari and Construction of road from Baqa Muhammad Khan Jakhrani via various village upto village Nisar Ahmed Khan Jakhrani (12.50 Kms)	Kashmore	June 23	129.906	113.406	113.406	0.000	113.406	112.272		112.272	112.233
3360	Reconditioning of road from Guddu Kashmore road Bypass upto Guddu Barrage and Construction of road from Food Godam via various villages and road from Colony No. 1 upto B.S Feeder	Kashmore	June 23	97.119	72.119	72.119	0.000	72.119	71.398		71.398	71.334
3361	Construction / Reconditioning of road from Tarri Police Picket to village Abdur Rehman Khan Kanrani via village Abdul Karim Khoso (6.00 Kms)	Kashmore	June-25	72.985	54.235	19.261	0.000	19.261	19.069		19.069	19.058
3362	Reconditioning of road from Soa Wah to Chakar Khan Bagdar via Qaim Khan Wadhyo (18.00 Kms)	Shikarpur	June 23	175.853	135.853	135.853	0.000	135.853	134.496		134.496	134.068
3363	Reconditioning of road from village Samandar Gopang to village Shahbaz Seehro (8.60 Kms)	Shikarpur	June 23	76.254	58.754	58.754	0.000	58.754	58.167		58.167	58.163
3364	Rehabilitation of Station road Madeji City Portion upto Rice Canal (Carpeting & Paver Block) (5.00 Kms)	Shikarpur	June 23	76.285	58.785	58.785	0.000	58.785	58.197		58.197	58.105
3365	Widening / Reconditioning of road from Dakhan to Bado (7.50 Kms)	Shikarpur	June 23	108.924	83.924	83.924	0.000	83.924	83.085		83.085	82.688
3366	Improvement of road from Old Indus Highways City Portion Larkana to N.I.P Side of Rice Canal via Hussain Medical Center i/c Paver Link in Ghulam Akbar Jalbani Street upto SZABIST College and approaches to various streets Sachal Colony Larkana (4.40 Kms)	Larkana	June 23	119.991	89.991	89.991	0.000	89.991	89.091		89.091	89.090
3367	W/R of road from Sanhra Machi to Police Picket Post village Bosan, including approach to village Imam Bux Langah - Wassayo Bhutto road (6.00 Kms)	Larkana	June 23	101.976	78.227	78.227	0.000	78.227	92.336		92.336	92.227
3368	Reconditioning of link road from Naudero-Sukkur road @ Point Jat Bhutta Stop to Mubarak Jeho i/c M. Structure (4.80 Kms)	Larkana	June 23	80.710	59.461	59.461	0.000	59.461	68.872		68.872	68.871

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3369	**Reconditioning of road from GGPS Dhamrah to village Vikya Sanghi, Pandhi Gahi, Besham-Ji-Wandh upto Larkano Miroldhan road. Reconditioning / Construction of road from village Razi Khan Jagirani, village Khan Muhammad Jhinjhin, village Hazori Sanghi upto village Mehrab Jhinjhin. Reconditioning of road from Indus Highway to village Shah Baig Jamali, village Lal Dino Bhutto upto Larkano Rasheed Waggan road (i/c M. Structure) (15.10 Kms)**	Larkano	June 23	153.251	118.251	118.251	0.000	118.251	117.068		117.068	117.065
3370	**Reconditioning of road from Moen-Jo-Daro Airport road Bagi Bridge to village Ghulam Hussain Butt via Karani road (i/c M. Structure)**	Larkano	June 23	80.413	60.413	60.413	0.000	60.413	110.299		110.299	110.299
3371	**Reconditioning of road form Airport road to village Mad Bahu via village Sijawal Tunio, village Haroon Tunio to Habib Petrol Pump Larkano Khairpur road i/c approaches to various villages and Reconditioning of road from village Hyder Brohi to village Gul Muhammad Jatoi (i/c M. Structure) 7.50+1.30 = 8.80 Kms**	Larkano	June 23	87.808	67.808	67.808	0.000	67.808	67.130		67.130	67.128
3372	**Reconditioning / Construction of link road of village Mazoodero and village Muhammad Sharif Jalbani @ village Mir Muhammad Jalbani (3.40 Kms)**	Larkano	June 23	60.191	46.441	46.441	0.000	46.441	54.618		54.618	54.616
3373	**Reconditioning of road from Garhi Khuda Bux Bhutto Saidudero road to Dhamrah Maheta via village Kubro, village Sanwan Khan Gopang (Gulsher Gopang) & Wandh Khuda Bux Bhutto (5.00 Kms)**	Larkano	June 23	79.624	59.624	59.624	0.000	59.624	59.028		59.028	59.025
3374	**Reconditioning of road from Rahoja Bridge to village Shahni via village Khakkranai & village Bhoonbhatpur (4.00 Kms)**	Larkano	June 23	65.987	50.987	50.987	0.000	50.987	50.477		50.477	50.475
3375	**Improvement of road from Shahdadkot Motorway Bypass (M-8) road @ Point Police Chowki to village Meenhoon Khan Leghari (Old Railway Track) via Juneja and Brohi (11.00 Kms)**	Kamber	June 23	109.939	84.939	84.939	0.000	84.939	84.090		84.090	84.084
3376	**Reconditioning of road from Thouf Chesni - Bhand Chowk road Mahmoodabad Police Chowki to Miro Khan (7.00 Kms)**	Kamber	June 23	76.932	59.432	59.432	0.000	59.432	58.838		58.838	58.836
3377	**Improvement of road from Motorway (M-8) road to Qubo Saeed Khan and Paver Block in Qubo Saeed Khan**	Kamber	June 23	54.850	42.350	42.350	0.000	42.350	41.927		41.927	41.920
3378	**Improvement / Construction of various roads of Taluka Sijawal**	Kamber	June 23	81.787	63.037	63.037	0.000	63.037	62.407		62.407	62.406
3379	**Improvement / Construction of various roads of Taluka Qubo Saeed Khan**	Kamber	June 23	81.864	63.114	63.114	0.000	63.114	62.483		62.483	62.483
3380	**Reconditioning of road from Behram to Kamber Miro Khan road via Buthi Mubarak Kalhoro, Thano Wadho, Lal Bux Leghari (8.00 Kms)**	Kamber	June 23	93.419	72.169	72.169	0.000	72.169	71.447		71.447	71.417
3381	**Reconditioning / Construction of road from Daharki Seedpur road at village Lal Bux Mirani i/c link road Mohammadpur road mile 0/0-6/2 (8.50 Kms)**	Ghotki	June 23	127.744	98.517	98.517	0.000	98.517	110.178		110.178	110.177
3382	**W/R of road from Reti to Daharki Taluka Dhaura (4.00 Kms)**	Ghotki	June 23	69.546	53.358	53.358	0.000	53.358	63.152		63.152	63.151
3383	**W/R of road from Old Keenjhar to Yaro Land via Bari Adda, Taluka Daharki (11.00 Kms)**	Ghotki	June 23	187.014	140.764	140.764	0.000	140.764	167.571		167.571	167.554
3384	**Reconditioning of road from Gulo Pitafi Chowki to Meer Mor approach village Gulo Pitafi, Taluka Mirpur Mathelo (10.00 Kms)**	Ghotki	June 23	107.744	80.494	80.494	0.000	80.494	90.355		90.355	90.355
3385	**Reconditioning of road from Lohi Pull to village Roshan Shar, Taluka Daharki (8.50 Kms)**	Ghotki	June 23	91.188	67.813	67.813	0.000	67.813	74.357		74.357	74.356

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3386	Reconditioning / Construction of road from Kori Khoso to village Diao Mako via village Kamal Khan Mahar, village Exo Soomro, village Sardar Muhammad Bux Khan Mahar, Deh Khanzar (9.00 Kms)	Ghotki	June 23	98.115	74.213	74.213	0.000	74.213	88.041		88.041	88.036
3387	Reconditioning of road from Adilpur to Dewi Radai (14.00 Kms)	Ghotki	June 23	195.746	148.977	148.977	0.000	148.977	176.555		176.555	176.555
3388	Rehabilitation / Widening and Reconditioning of road from Dhandi to Sultanpur via Bhatti Chowk (8.00 Kms)	Sukkur	June 23	99.807	74.807	74.807	0.000	74.807	88.781		88.781	87.861
3389	Rehabilitation / Widening and Reconditioning of road Rohri Interchange M-5 to Salehpat City Dual Carriageway (Due to Heavy Traffic existing 24' proposed 50') (0.80 Km)	Sukkur	June 23	97.854	72.854	72.854	0.000	72.854	72.125		72.125	70.055
3390	Rehabilitation / Construction of road from Dodanka to Arore Bachal Shah road @ Thariri village (6.50 Kms)	Sukkur	June 23	96.678	84.178	84.178	0.000	84.178	83.336		83.336	83.330
3391	Rehabilitation / Reconditioning of road from Hakra Paahwr Chowki to Bhiro (10.00 Kms	Sukkur	June 23	96.210	71.210	71.210	0.000	71.210	70.498		70.498	70.316
3392	Rehabilitation / Reconditioning of road from Ghulam Baad to Dhandi via Faqirabad (11.00 Kms)	Sukkur	June 23	98.672	73.672	73.672	0.000	73.672	72.935		72.935	72.934
3393	Reconditioning of road from Mohalla Ali Cheechro road to Maheero Wah via Moli Dino, Motu Mirbahar, Mehar Mirbahar, Jado Indhar, Ahsan Khokhar and Muhammad Sachal Mallah, Gul Hassan Gamb enclosed various links (6.00 Kms)	Sukkur	June 23	94.648	69.648	69.648	0.000	69.648	83.000		83.000	82.171
3394	Reconditioning of road from Haleji Dhandhi Road to Wagah Chowki, Qasi Wah road via Qadu Indhar, Shahmir Indhar, Fateh Mohammad Badu Shar, Arib Wagho and Haleji link, Allah Yar Indhar, Jalal Goth Parallel to Thatta Minor and enclosed various links (7.00 Kms)	Sukkur	June 23	93.293	68.293	68.293	0.000	68.293	81.460		81.460	80.655
3395	Reconditioning / Construction of road from Rojho Maheero Main Chowk road to village Jalal Indhar via Adam Gopan, Allah Diyayo Maano, Wali Mohammad Arain enclosed various links (8.75 Kms)	Sukkur	June 23	96.995	71.995	71.995	0.000	71.995	85.670		85.670	85.668
3396	Reconditioning / Construction of road from Khanpur Thikratho road to Ibrahim Mahtam via Khameso Bhatti, Ali Madad Mahtam, Ucheer enclsoed various links and Kabil Mahtam (9.00 Kms)	Sukkur	June 23	96.134	71.134	71.134	0.000	71.134	120.073		120.073	119.909
3397	A) Rehabilitation of road Salehpat Sikandarabad to village Wadero Allah Jurio Bhanbhro, Dinal Mallah and Ali Dost Bhanbhro (4.00 Kms) B) Rehabilitation of road Salehpat Sikandarabad to Arore Bachal Shah road via Channel RD-186 Bridge Nara Canal (4.00 Kms)	Sukkur	June 23	87.512	62.512	62.512	0.000	62.512	74.882		74.882	75.013
3398	Rehabilitation of road from NHA to Piryalo via Phul Wahan Razi Goth, Khedo Goth upto village Khorkhasi (8.00	Khairpur	June 23	105.035	92.535	92.535	0.000	92.535	91.610		91.610	91.608
3399	Reconditioning of various roads at village Seeri Piyaro Khan Nazar Muhammad Gabo, Imam Bux Paik, Sahib Khan Chakrani, Shadi Shaheed road Rattal Bhambhro and Babar Wada Jhando road to Ahdi Rajpar (15.20 Kms)	Khairpur	June 23	139.712	122.387	122.387	0.000	122.387	121.164		121.164	120.576
3400	Reconditioning of road from Mehran N/Highway to Deparja Nawab Ali Shah Bhambhan via Khariri road (14.00 Kms)	Khairpur	June 23	134.813	99.813	99.813	0.000	99.813	98.815		98.815	98.815
3401	Reconditioning of road from Jalal Jee Stop Mehran N/Highway to village Pholirbi via Bhango Behan, UC Bhango (11.60 Kms)	Khairpur	June 23	107.429	82.429	82.429	0.000	82.429	81.605		81.605	81.605
3402	Reconditioning of road from Sutyaro to Kharirah and Pir Bux Jalalani, UC Kharirah	Khairpur	June 23	69.092	51.592	51.592	0.000	51.592	51.076		51.076	51.076

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3403	Rehabilitation / Construction of road from Odha More to Ali Murad Jamali via Amanullah Odho, Paracha Ulro,G. Nibo Ulro, Muhammad Hayat Ulro, Shaman Ulro, Mehmood Odho mile 0/0-7/4, UC Ulro, Taluka Kingri (12.06 Kms)	Khairpur	June 23	132.895	116.270	116.270	0.000	116.270	115.108		115.108	115.106
3404	Construction, Widening / Reconditioning of road from Asian road to Ahmedpur Bus Stop via Pir Badal / Tapali Sarak, Khawaja Pull road mile 0/0-7/6 (12.47 Kms)	Khairpur	June 23	185.845	162.595	162.595	0.000	162.595	160.970		160.970	160.969
3405	Rehabilitation / Construction of road from Daim Haji to Bolani Sahita via Pir Bux Khaskheli Rais Bangul Chang, AR Bhayo K.B Mari, UC Rasoolabad, Taluka Sobhodero (8.00 Kms)	Khairpur	June 23	88.041	67.791	67.791	0.000	67.791	67.113		67.113	67.113
3406	Rehabilitation of road from Sobhodero to Sagyoon City road mile 0/0-7/4, Taluka Sobhodero, District Khairpur (0/0-0/4 Paver Block 35+30/2) (12.00 Kms)	Khairpur	June 23	164.523	127.023	127.023	0.000	127.023	125.752		125.752	125.752
3407	Improvement of road from Fakirabad to Jan Muhammad Gopang to Old N.H Way road (5.80 Kms) Rehabilitation of road from Jhanda Shakh to Fakirabad upto GIMS road (8.00 Kms)	Khairpur	June 23	149.705	114.705	114.705	0.000	114.705	113.558		113.558	113.558
3408	Reconditioning of road from Kumb to Jagir Ali Akbar road (6.80 Kms)	Khairpur	June 23	85.851	65.851	65.851	0.000	65.851	65.192		65.192	65.149
3409	Widening / Reconditioning of road from Khaira to Zafarabad (12.00 Kms)	Khairpur	June 23	196.363	149.288	149.288	0.000	149.288	147.796		147.796	147.795
3410	Widening / Reconditioning of road from Thari to Tarko (8.00 Kms)	Khairpur	June 23	117.763	90.263	90.263	0.000	90.263	89.360		89.360	89.354
3411	Widening / Reconditioning of road from Mehar Vessar to Bozdar Wada (12.00 Kms)	Khairpur	June 23	169.880	127.805	127.805	0.000	127.805	126.526		126.526	126.504
3412	Widening / Reconditioning of road from Karoondi Town Committee Karoondi to Bascero Union Council Karam Khan Rajper road mile (13.00 Kms)	Khairpur	June 23	222.439	170.439	170.439	0.000	170.439	168.734		168.734	168.500
3413	Reconditioning of road from Pacca Chang to Karoondi via Hussain Shah & via Sijawal Khaskheli (5.20 Kms)	Khairpur	June 23	48.969	36.469	36.469	0.000	36.469	36.104		36.104	36.103
3414	Reconditioning of the road from Bab-e-Ahmed Shah Gate, National Highway Ranipur to Sobhodero City (11.26 Kms)	Khairpur	June 23	171.418	130.466	130.466	0.000	130.466	129.233		129.233	129.155
3415	Reconditioning of road from Ranipur Nangrija road, Jhanda Mashaikh to village Goth Rajper new Railway Phattak via village Ghous Bux Jamro, village Moreed Haji, village Kamaluddin Jamro and village Qadir Bux Jamro road (13.00 Kms)	Khairpur	June 23	107.841	82.841	82.841	0.000	82.841	82.013		82.013	82.013
3416	Reconditioning of road from N/Highway to village Wali Muhammad Kalboro via village Wada Bhellar, village Mehar Hussain Mangrijo, village Khaki, village Sando Machi, village Ameer Bux, village Buet Pashyar, village Khalifo Juman, village Setharja Lower and village Wali Muhammad Gadehi (8.00 Kms)	Khairpur	June 23	74.324	56.824	56.824	0.000	56.824	56.256		56.256	56.256
3417	Reconditioning of road from Tando Masti Khan Road to Rafiqne Mahesar (Asphalt Work) 0/0-7/4 (12.06 Kms)	Khairpur	June 23	164.257	123.132	123.132	0.000	123.132	121.900		121.900	121.898
3418	Widening / Reconditioning of road from Khakra City to Larkana Road via Kamaldero, Pir Essa Road (Asphalt Work) link with Syed Sabit Ali Shah to Shar (12.87 Kms)	Khairpur	June 23	151.831	116.831	116.831	0.000	116.831	115.662		115.662	115.345
3419	Reconditioning of road from Rafique Mahesar to Noraja via Khast Nareja (Asphalt Work) road mile 0/0-7/0 (11.26 Kms)	Khairpur	June 23	97.728	73.353	73.353	0.000	73.353	72.619		72.619	72.619
3420	W/R of road from Khairpur Economic Zone upto Jeha Masjid road (13.30 Kms)	Khairpur	June 23	201.885	151.885	151.885	0.000	151.885	75.183		75.183	75.110

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3421	W&R / Construction of road from Old National Highways Bhurghari Regulator to Hussainabad upto village Makol Pahore parallel to Mirwah Canal (Right side bank) (Phase-I) (2.50 Kms)	Khairpur	June 23	105.670	80.670	80.670	0.000	80.670	79.863		79.863	79.833
3422	W/R of road from Mori to Ahmedpur Pir Goth road via Raja Ulro Kot Mir Muhammad road (12.12 Kms)	Khairpur	June 23	217.090	167.090	167.090	0.000	167.090	165.419		165.419	164.654
3423	Reconditioning of road from Machar Minor to Sami to Merak via Niwaro, Taluka Sobhodero road (6.00 Kms)	Khairpur	June 23	63.044	48.044	48.044	0.000	48.044	47.564		47.564	47.561
3424	Reconditioning of road from NHA Halani to Khanwahan (9.50 Kms)	N.Feroze	June 23	129.992	97.492	97.492	0.000	97.492	140.943		140.943	140.938
3425	Reconditioning of road from Halani to Tando Gul Shah (i/c various approaches) (13.00 Kms)	N.Feroze	June 23	130.666	98.166	98.166	0.000	98.166	134.261		134.261	134.260
3426	Reconditioning of road from Bhirya City Bypass to Tharushah (7.75 Kms)	N.Feroze	June 23	110.323	96.573	96.573	0.000	96.573	132.307		132.307	132.302
3427	Construction/Reconditioning of road from Mohabat Dero Jatoi Road to Pir Qadir Bux Shah via Allahdad Tanwari (i/c various approaches) (8.50 Kms)	N.Feroze	June 23	79.285	59.285	59.285	0.000	59.285	78.217		78.217	78.157
3428	Widening / Reconditioning of road from Haji Ali Nawaz Deepar to Achhi Masjid approach link village Budak (10.00 Kms)	N.Feroze	June 23	169.346	126.846	126.846	0.000	126.846	125.578		125.578	125.569
3429	Reconditioning of road from Kandiaro Bus Stop to Saeed Khan Lakho via Siddique Lakho (10.00 Kms)	N.Feroze	June 23	90.124	67.624	67.624	0.000	67.624	66.948		66.948	66.936
3430	Reconditioning / Construction of road from Mauge Road to Jalbani Minor via Belawah, Taluka Bhiria	N.Feroze	June 23	147.227	109.727	109.727	0.000	109.727	158.508		158.508	158.507
3431	Reconditioning / Construction of road from village Abdul Raheem Keerio to Chakeen Suleman via Panwari, Taluka Bhiria (11.50 Kms)	N.Feroze	June 23	114.508	99.508	99.508	0.000	99.508	123.227		123.227	123.224
3432	Reconditioning of road from Railway Phatak Mehrabpur to Pir Wassan connect to Mehran Highway @ Pir Wassan. Taluka Mehrabpur = (13.50 Kms)	N.Feroze	June 23	128.260	95.760	95.760	0.000	95.760	138.976		138.976	138.974
3433	Reconditioning of road from Tharushah Mithani road to Fazal Mohammad Motomal via Moosa Siyal road (5.00 Kms)	N.Feroze	June 23	49.893	37.393	37.393	0.000	37.393	44.428		44.428	44.423
3434	Reconditioning of road from National Highway to Chuttal Rajper, Adh Khahi Mahi Waggan, Naik Muhammad Mooro, Tagar road, Khoro Shareef, Tharoshah to Bhorti (14.50 Kms)	N.Feroze	June 23	119.876	104.876	104.876	0.000	104.876	123.971		123.971	123.967
3435	Reconditioning of road from Naushehro Feroze - Mithani road to village Niaz Ali Mashori, Pir Juman, Haji Sain Rakhio Chandio, Ameer Bux Mari, Moro road to Late Chandio (10.00 Kms)	N.Feroze	June 23	78.615	58.615	58.615	0.000	58.615	89.151		89.151	89.147
3436	Reconditioning of road from Naushehro Feroze - Padidan road to Daugeja, Dr. Kamil Rajpar, Nawab Khan Mari, Indus Highway to Khaliq Rajpar road (10.00 Kms)	N.Feroze	June 23	81.575	61.575	61.575	0.000	61.575	88.957		88.957	88.954
3437	W/R of road from Deparja to Chowdagi (with Asphalt) (11.50 Kms)	N.Feroze	June 23	204.421	155.912	155.912	0.000	155.912	215.382		215.382	215.380
3438	Reconditioning / Construction of Road from Qamar Din Chandio Morcho via Dewan Ja Karia upto Moro Bandhi road (10.00 Kms) (1-1/2" Carpet with Paver)	N.Feroze	June 23	81.878	72.278	72.278	0.000	72.278	98.117		98.117	98.065
3439	Reconditioning of road from Moro - Dadu road to village Jadal Shah 1-1/2 " Carpet With Paver (6.00 Kms)	N.Feroze	June 23	65.635	48.885	48.885	0.000	48.885	61.175		61.175	61.175
3440	Reconditioning of road from Sialabad to Mehrabpur, Peer Qaim Shah to Soomar Khaskheli and Pyaro Chang to Lakha road via Hot Khan Jalbani (9.50 Kms)	N.Feroze	June-25	91.967	80.717	34.734	0.000	34.734	34.388		34.388	34.363
3441	W/R / Construction / Reconditioning of various roads of Taluka Nawabshah (79.30 Kms)	S.B.A	June-25	1235.775	954.238	500.000	0.000	500.000	643.500		643.500	644.623

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3442	Improvement / Rehabilitation of various roads / streets of Nawabshah City (42.23 Kms)	S.B.A	June-25	971.082	750.334	400.000	0.000	400.000	544.500		544.500	544.500
3443	W/R / Construction / Reconditioning of various roads of Taluka Daur (145.65 Kms)	S.B.A	June-25	3244.774	2503.149	1300.000	0.000	1300.000	1,782.000		1,782.000	1,781.750
3444	Improvement / Rehabilitation / Construction of various roads / streets of Daur, Bandhi, Jam Sahib and Buchery City (35.03 Kms)	S.B.A	June-25	720.607	556.287	300.000	0.000	300.000	296.975		296.975	296.975
3445	Improvement / Rehabilitation / Construction of various internal roads / streets of UCs and villages of Taluka Daur (158.15 Kms)	S.B.A	June-25	2353.437	1800.806	950.000	0.000	950.000	940.500		940.500	940.500
3446	W/R / Construction of road from N.H.A Sarkari Khoob to connect Aumb Junejo road via Bachalpur, Muhammad Ismail Bhand road (16.00 Kms) (with 5cm thick Asphalt surface)	S.B.A	June 23	307.448	234.848	234.848	0.000	234.848	232.500		232.500	232.500
3447	W/R / Construction of road from N.H.A Nawab Wali Muhammad to connect Muhammad Ismail Bhand road via Jujhar Khan Muhammad Rind, Karam Baghio road (7.00 Kms) Actual Length 11.00 Kms (with 5cm thick Asphalt	S.B.A	June 23	110.776	84.461	84.461	0.000	84.461	83.616		83.616	83.616
3448	W/R / Construction of road from 60th Mile - 3 Chak Sahallo road @ 18 Shak Stop to connect Ghazi Khan Bhurgari road @ Nim Stop via Sui Gas H.Q & link to village Masood Nabi Noor along Akdohi Minor mile 0/0-5/2+330 (8.50	S.B.A	June 23	175.451	130.826	130.826	0.000	130.826	129.518		129.518	129.518
3449	Reconditioning / Construction of road from Daur Open Phattak @ Kothri Stop to Kari Mori via village Zawar Loung Khan Gorchani road mile 0/0- 3/6 (6.00 Kms)	S.B.A	June 23	81.185	60.035	60.035	0.000	60.035	87.031		87.031	87.031
3450	Reconditioning of road from Nawabshah - Sanghar road to village Ali Jan Brohi road (3.40 Kms)	S.B.A	June 23	45.519	33.554	33.554	0.000	33.554	33.218		33.218	33.218
3451	Widening / Reconditioning / Construction of road from Varr Stop to Connect Nawabshah - Ghapchani Shakal Jamali road via Khando Stop, Dost Pir, Hassan Jamali & Bakrho Jamali (15.00 Kms) (with 5 cm Thick Asphalt Surface)	S.B.A	June 23	239.600	180.972	180.972	0.000	180.972	268.100		268.100	268.099
3452	Reconditioning / Construction of road from Pir Shah Mori to Commando Centre - Chattan Shah, Nasri and Jan Muhammad Lashari Road (14.00 Kms) (with 3.80 cm Thick Carpet with Paver	S.B.A	June 23	155.788	119.318	119.318	0.000	119.318	59.062		59.062	59.028
3453	Reconditioning / Construction of road from N.H Way Mir Khan Leghari Road to connect Sakrand - Khadhar road via Hamal Faqeer, Mehmood Leghari, Jan Mushkmad Keerio, Abdul Wahid Soomro and Esso Keerio road (11.00 Kms) (with 3.80 cm Thick Carpet with Paver Machine)	S.B.A	June 23	118.781	103.781	103.781	0.000	103.781	102.744		102.744	102.744
3454	Reconditioning / Construction of road from Kazi Ahmed Pubjo road to connect Sher Parrian via San Sawari, Jevad Leghari, Wali Muhammad Merasi, Khushhal Dahri road (12.00 Kms)	S.B.A	June 23	128.528	98.528	98.528	0.000	98.528	97.543		97.543	97.543
3455	Reconditioning / Construction of road from Old National Highway to connect Al-Noor Sugar Mill road via Raj Muhammad Dahri, Khar Ashique Abad, Bahar Ji Khur and Bado Dahri road (11.80 Kms)	S.B.A	June 23	122.811	92.811	92.811	0.000	92.811	91.883		91.883	91.883
3456	Reconditioning of road from National Highway to Mir Khan Pakhrio via Hanif Chandio and Nagar Khan Chandio road (6.60 Kms) (with 3.80 cm Thick Carpet with Paver Machine)	S.B.A	June 23	65.726	49.726	49.726	0.000	49.726	71.021		71.021	70.959
3457	Reconditioning of road from Nawabshah - Kazi Ahmed road to connect Nawabshah - Sakrand road @ Landhi Stop Via Bildo Magsi, Khair Shah & Ghulam Qadir Jatoi (5.00 Kms) (With 2" Thick Asphalt)	S.B.A	June 23	66.183	47.868	47.868	0.000	47.868	47.389		47.389	47.388

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3458	Reconditioning of road from Mehran Highway @ Bhooral Shah Stop to village Abdullah Baghio via Gabol Stop and village Jeeando Khan Gabol (6.03 Kms) (With 2" Thick Asphalt)	S.B.A	June 23	68.530	51.601	51.601	0.000	51.601	51.085		51.085	51.034
3459	Reconditioning of road from Daur - Kazi Ahmed road to connect Nawabshah - Nausahro Feroze road @ Basham Rind along Sim Nala road (5.00 Kms) (With 2" Thick Asphalt)	S.B.A	June 23	58.292	43.541	43.541	0.000	43.541	60.784		60.784	60.780
3460	Reconditioning of road from Workshop to Nawabshah road via Chak # 32, 62 Shafiabad, Chak # 74, Chak # 22 Alf road (20.00 Kms) (With Paver Carpet 1-1/2") (in portion)	Sanghar	June 23	198.703	149.953	149.953	0.000	149.953	251.293		251.293	251.290
3461	Reconditioning of road from Sinjhoro to Baig Stop via Jaffer Khan Legkari road mile 0/0 - 9/3 (15.00 Kms) (in portions) (With Paver Carpet 1-1/2")	Sanghar	June 23	50.272	37.647	37.647	0.000	37.647	67.696		67.696	67.685
3462	W/R / Construction of road from Perumal More to Tando Mitha Khan via Perumal road mile (16.40 Kms) (Asphalt Surface) (Phase-I)	Sanghar	June 23	498.314	73.314	73.314	0.000	73.314	247.913		247.913	247.913
3463	Improvement of road from Oderolal to Shahdadpur (From Oderolal to Mulla Mukhan road) (9.00 Kms) (with Asphalt Surface)	Sanghar	June 23	168.111	16.881	16.881	0.000	16.881	88.773		88.773	88.765
3464	Reconditioning of Circular road around Tando Adam (Northern Side) (Tando Adam Shahdadpur road to Tando Adam Berani road via Tando Adam Branch) road mile 3/2+330 - 5/5 =3.70 Kms (2" Asphalt Surface) (18' Width)	Sanghar	June 23	80.313	60.313	68.313	0.000	60.313	71.636		71.636	71.626
3465	W/R of road from Shahdadpur City to UC Maldesi (18ft road) (with Asphalt Surface) (10.40 Kms)	Sanghar	June 23	198.163	19.816	19.816	0.000	19.816	49.045		49.045	49.045
3466	(A) Reconditioning of road from Head Jamrao road Gajri to Chak No.71 road mile 0/0 - 7/4 = (12.00 Kms) TST 12' Width (B) Reconditioning of road from Sanghar Nawabshah road Kundho to Chak No.76 Chak No. 66 via Chak No. 5 road mile 0/0 - 9/3 (15.00 Kms) (1-1/2" thick Carpet Paver) (12' Width) (C) Reconditioning of road from Sanghar Head Jamrao road to link road Chak No. 19 Chak No. 21 Dr. Muhammad Sharif Khaskheli road mile 0/0 - 3/6 = (6.00 Kms) TST 12' Width	Sanghar	June 23	260.255	199.817	199.817	0.000	199.817	285.402		285.402	285.402
3467	(A) Reconditioning of link road from Khipro Ghulam Nabi Shah road to village Molvi Abdul Rehman Dars to Ding Khahi Road via Dargah Abdullah Shah road mile 0/0 - 4/0 = (6.40 Kms) (With TST) (B) Reconditionmg / Construction of link road from Aqil Hingoro road to village Haji Usman Chanlho to Hassan Ali Chanlho via village Drabhi to village Khamise Khan Dars road mile 0/0 - 4/0 (6.40 Kms) (TST 12ft Width)	Sanghar	June 23	102.591	76.841	76.841	0.000	76.841	76.073		76.073	76.072
3468	(A) Reconditioning of road from Khipro to Khahi via village Ismail Chanlio road mile 0/0 - 8/2 = (13.20 Kms) (TST 12' Width) (B) Reconditioning / Construction of road from Khipro Khahi road to Khipro Ghulam Nabi Shah Road via village Haroon Sameje road mile 0/0 - 3/2 (5.20 Kms) (TST 12' Width) (C) Reconditioning of road from Khahi to Dolatabad road mile 0/0 - 3/6 (6.00 Kms)	Sanghar	June 23	142.916	107.716	107.716	0.000	107.716	164.333		164.333	164.332

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3469	(A) Reconditioning of link road from Khipro Khahi road Khipro Phullahdiyoon road via Dargah Manthar Faqir road mile 0/0 - 3/1 = (5.00 Kms) (TST 12' Width) (B) Reconditioning / Construction of link road from Nangan road to Minadad Bhanbhro road via Dargha Ubhando Faqeer road 0/0 - 3/1(5.00 Kms) (TST 12' Width)	Sanghar	June 23	73.300	54.300	54.300	0.000	54.300	81.797		81.797	81.797
3470	Improvement / Widening & Reconditioning of road from Bhudho Chandio to Mulla Mukhan (with Asphalt) (9.00 Kms)	Sanghar	June 23	170.723	17.073	17.073	0.000	17.073	88.963		88.963	86.132
3471	Improvement / Widening & Reconditioning of road from Tando Adam Landhi road to Shahdadpur Sanghar road via Tayyab Thahim and Yar Muhammad Thahim road mile 0/0 - 1/6 = 2.80 Kms (2" Asphalt Surface 12' to 18' width)	Sanghar	June 23	50.456	37.956	37.956	0.000	37.956	61.316		61.316	61.302
3472	Repairing of Circular Road from Tando Adam Oderolal road to Tando Adam Shahdadpur road via Tando Adam Bhit Shah road 0/0 - 3/2+330 = 5.30 Kms (2" Asphalt Surface)	Sanghar	June 23	89.405	66.905	66.905	0.000	66.905	107.351		107.351	107.348
3473	W/R of Sarhari to Gupchani road mile 0/0-4/4 (7.20 Kms) (18ft) (1-1/2" Thick Carpet)	Sanghar	June 23	109.825	82.325	82.325	0.000	82.325	123.743		123.743	123.743
3474	W/R of Golo Pir Mori road to village Sultan Mallano road mile 0/0-1/7 (3.00 Kms) (12 to 18 Width) (1-1/2" Thick Asphalt Surface)	Sanghar	June 23	64.172	48.047	48.047	0.000	48.047	71.514		71.514	71.514
3475	W/R of Shahdadpur Gird Station road to village Budho Chandio road mile 0/0-4/3 (7.00 Kms) (18ft) (1-1/2" Thick Asphalt)	Sanghar	June 23	152.758	15.276	15.276	0.000	15.276	15.123		15.123	15.123
3476	Reconditioning of road from Chowdagi to Sarhari road mile 0/0-5/6 (9.20 Kms) (1-1/2" Thick Asphalt Surface 18' Width)	Sanghar	June 23	126.585	12.659	12.659	0.000	12.659	58.738		58.738	58.734
3477	Reconditioning / Construction of road from Nawabshah - Sanghar road to village Rasool Bux Dahri via Qubba Shahdad Road mile 0/0-5/0 = 8.00 Kms (1-1/2" Thick Carpet)	Sanghar	June 23	81.585	62.835	62.835	0.000	62.835	93.333		93.333	93.329
3478	Widening / Reconditioning of Sinjhoro Khadro road mile 0/0-5/0 @ Dhanda Mori (8.00 Kms) (1.5 inches Thick Asphalt 12' to 18' Width)	Sanghar	June 23	112.617	12.275	12.275	0.000	12.275	44.787		44.787	44.786
3479	Widening / Reconditioning of Sinjhoro Khadro road mile 5/0-10/0 = 8.00 Kms (1-1/2" Thick Asphalt Surface 12' to 18' Width)	Sanghar	June 23	111.876	85.626	85.626	0.000	85.626	134.363		134.363	134.363
3480	Improvement of road from Mirpurkhas - Khan Patoyoon road to connect various villages (12.40 Kms)	Mirpurkhas	June 23	99.837	74.837	74.837	0.000	74.837	74.089		74.089	74.088
3481	Reconditioning of road from Sindhri Khipro road to Shakir Shaheed road (with Aphalt) (4.40 Kms)	Mirpurkhas	June 23	49.633	36.976	36.976	0.000	36.976	55.658		55.658	55.659
3482	Reconditioning road from Mirpurkhas - Umerkot road @ 78 Mori to Jhillori road (with Asphalt) mile 0/0-6/2 (10.00 Kms)	Mirpurkhas	June 23	105.804	92.028	92.028	0.000	92.028	117.910		117.910	117.911
3483	Widening / Reconditioning of road from Muhammad Hashim Bhurgri to connect Kot Ghulam Muhammad (with Asphalt) (7.00 Kms)	Mirpurkhas	June 23	123.332	93.895	93.895	0.000	93.895	146.030		146.030	146.030
3484	Widening / Reconditioning of road of Dengan Bhurgari to Jhuluri (9.00 Kms)	Mirpurkhas	June 23	149.635	112.135	112.135	0.000	112.135	111.014		111.014	111.014
3485	Improvement of road from Soofi Fakir to Dhoronaro Road 8.00 Kms	Umerkot	June 23	99.270	74.220	74.220	0.000	74.220	108.784		108.784	108.698
3486	Improvement of road from Shadi Palli Pithoro road 8.00 Kms	Umerkot	June 23	99.199	73.999	73.999	0.000	73.999	111.470		111.470	111.469
3487	Construction / Improvement of road from Umerkot to Kunri via Diggu / Gapno Phase-II (18.40 Kms)	Umerkot	June 23	185.954	90.504	90.504	0.000	90.504	151.891		151.891	151.891

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3488	Improvement of road from Umerkot - Bodar to Point Band Stop to More Jhango via Mosium Palli, Hashim Palli and Karo Palli (6.50 Kms)	Umerkot	June 23	55.160	42.610	42.610	0.000	42.610	63.097		63.097	63.097
3489	W/R of Dhoronaro to Nokyoon road via Sadher (14.40 Kms)	Umerkot	June 23	285.697	169.447	169.447	0.000	169.447	235.681		235.681	235.681
3490	W/R of road Chhore Bypass from Fuji Chowk to Railway Phatak (3.63 Kms)	Umerkot	June 23	99.428	74.428	74.428	0.000	74.428	120.065		120.065	119.659
3491	Reconditioning of road from Chhore - Umerkot road to Akori Farm, Morand Pattu, Muhammad Hassan Mari, Mahar Ali Mari to connect Umerkot Dhoronaro road (14.60 Kms)	Umerkot	June 23	150.639	64.139	64.139	0.000	64.139	125.968		125.968	125.968
3492	Reconditioning of road from Dharsio More to Talhi Station (12.60 Kms)	Umerkot	June 23	148.800	108.945	108.945	0.000	108.945	107.856		107.856	107.856
3493	Reconditioning of road from Nabisar road to Nokto (10.00 Kms)	Umerkot	June 23	97.603	72.366	72.366	0.000	72.366	104.582		104.582	104.583
3494	Reconditioning of road from Kunri to Nabisar road (Phase-II) (8.25 Kms)	Umerkot	June 23	114.841	88.161	88.161	0.000	88.161	122.583		122.583	122.583
3495	W/R of road from Faqeer Nazar Pump to Bostan (4.22 Kms)	Umerkot	June 23	88.536	67.864	67.864	0.000	67.864	98.993		98.993	98.993
3496	Reconditioning of road from Samaro Kunri road @ Taban Shakh to Manjhakar (6.40 Kms)	Umerkot	June 23	54.171	41.615	41.615	0.000	41.615	65.400		65.400	65.385
3497	Repair and Reconditioning of road from Baloch Chowk (Badin-Mithi Road) to Kaloi Town (3.50 Kms)	Tharparkar	June 23	52.055	39.555	39.555	0.000	39.555	52.963		52.963	52.963
3498	Reconditioning of link road from village Bego Kaka Chowk road to Sarkari Road via village Bhale Dino Kaka road mile 0/0-7/0 (11.28 Kms)	Matiari	June 23	179.622	158.781	158.781	0.000	158.781	78.597		78.597	78.596
3499	Reconditioning of link road from Jamal Hajano road to village Maari Muhammad Khan road (7.20 Kms) (with Asphalt)	Matiari	June 23	83.693	62.993	62.993	0.000	62.993	62.363		62.363	62.264
3500	Reconditioning of link road from Allah Bux Mirjat Stop to village Haji Pir Muhammad Baloch via village Haji Ismail Baloch & link to village Haji Sher Muhammad Baloch & village Amitan Baloch (8.00 Kms)	Matiari	June 23	74.135	56.135	56.135	0.000	56.135	55.574		55.574	55.574
3501	Reconditioning of link road from N.H.Way Saeedabad road to village Zair Pir Road via Barira Chowk Road (with Asphalt) (6.40 Kms)	Matiari	June 23	77.096	58.396	58.396	0.000	58.396	57.812		57.812	57.812
3502	Reconditioning of link road from Hala New to village Baseth road including approach to link road village Vee mile 0/0-8/0 (with Asphalt)	Matiari	June 23	140.736	123.236	123.236	0.000	123.236	61.002		61.002	61.002
3503	Reconditioning of different link roads of Taluka Matiari (4 Units)	Matiari	June 23	114.844	99.801	99.801	0.000	99.801	98.803		98.803	98.803
3504	Reconditioning / Construction of different link roads of Taluka Matiari (2 Units)	Matiari	June 23	146.801	110.349	110.349	0.000	110.349	109.246		109.246	109.244
3505	Reconditioning / Construction of road from National Highway to village Ghulam Muhammad Balal via Mirunpur link to village Adil Balal and village Syed Azam Shah (12.00 Kms)	Matiari	June-25	119.123	91.623	32.062	0.000	32.062	31.742		31.742	31.742
3506	Reconditioning of link road Chamber road Bukera road, Mirwah road, Nasurpur road i/c approches Shafi Pitafi, Nagori Plot mile 0/0-2/4+330 (4.20 Kms)	T.A.Yar	June 23	100.000	75.000	75.000	0.000	75.000	74.250		74.250	69.272
3507	W/R road Missan Wadi to T.D.R Mirwah road via Qazi Noor Muhammad Leghari, Ghulam Ali Leghari, Saiek Faqeer Mir Jat i/c approach Bypass road Missan Nandhi mile 0/0-3/7 (6.24 Kms)	T.A.Yar	June 23	100.000	75.000	75.000	0.000	75.000	74.250		74.250	74.250
3508	Reconditioning of road Mashak Hoti Timore road i/c Lashari village mile 0/0-7/4 (12.00 Kms)	T.A.Yar	June 23	100.000	75.000	75.000	0.000	75.000	74.250		74.250	73.863
3509	Reconditioning of road from Mali Khan Thebo to Old Mirabad via Muhabbat Shah i/c link Soomar Khaskheli mile 0/0-7/4 (12.00 kms)	T.A.Yar	June 23	100.000	75.000	75.000	0.000	75.000	74.250		74.250	73.779

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3510	Reconditioning of link road from Tando Adam - Mirpurkhas road to Yousuf Narejo via Murad Balouch Siddiqne Baloch, Piyaro Khaskheli, Saleh Khaskheli, Chacho Mall mile 0/0-7/4 (12.00 Kms)	T.A.Yar	June 23	100.000	75.000	75.000	0.000	75.000	74.250		74.250	74.240
3511	Reconditioning Tando Adam road to village Suleman Palli, village Mitho Mirjat, village Ibrahim Shah, village Madan Mirjat, village Ghulam Nabi Shah, village Khair Shah via Pannah Shah road approch Barecha mile 0/0 - 7/4 (12.00 Kms)	T.A.Yar	June 23	100.000	75.000	75.000	0.000	75.000	125.477		125.477	125.386
3512	Reconditioning of link road from village Shahnawaz Muhajir to Tando Adam road and in village Allah Rakhio Pathan i/c village Allahyar Laud, Tayab Thebo, Ghulam Qadir Thebo, village Ibrahim Thebo and village Ali Sher Muhajir mile 0/0 - 7/4 (12.00 Kms) (with 1-1/2" Thick Carpet with Paver Machine)	T.A.Yar	June 23	100.000	75.000	75.000	0.000	75.000	74.250		74.250	44.169
3513	Reconditioning of link road from Hyderabad - Mirpurkhas road to Tando Allahyar Mirwah road via Haji Muhammad Ali Halepoto, Haji Hashim Kakepoto, Pir Ghulam Muhammad Qureshi, Mubarak Jarwar i/c Shadman Jarwar mile 0/0- 7/4 (12.00 Kms)	T.A.Yar	June 23	100.000	87.500	87.500	0.000	87.500	86.625		86.625	76.227
3514	Reconditioning of link road from Haji Wali Muhammad Dars near Haji Karim Dars to Piyaro Laud road via Ali Khan Jarwar, Mevo Khaskheli, Khuda Bux Mari, Daim Khaskheli, Bashir Babar mile 0/0-7/4 (12.00 Kms)	T.A.Yar	June 23	100.000	75.000	75.000	0.000	75.000	74.250		74.250	73.758
3515	Reconditioning of link road from Tando Allahyar Mirwah road to Wangi Mori Saindad Deeshak road via Jarar Thebo, Hanif Leghari, i/c Juman Otko mile 0/0-7/4 (12.00 Kms)	T.A.Yar	June 23	100.000	75.000	75.000	0.000	75.000	74.250		74.250	74.250
3516	Reconditioning of link road from Mian Chamber road to Mira Khori Minor via Saeed Khan Laghari, Haji Muhammad Khan Laud to Dad Jarwar to Zahoor Minor Mureed Mori mile 0/0-7/4 (12.00 Kms)	T.A.Yar	June 23	100.000	75.000	75.000	0.000	75.000	74.250		74.250	74.250
3517	Reconditioning of link road from Chamber road Azizullah Memon Otaque to Sahib Khan Jarwar road via Kouro Daidano, Saleh Solangi, Obhriyo Dars, Mitho Khaskheli mile 0/0-7/4 (12.00 Kms)	T.A.Yar	June 23	100.000	75.000	75.000	0.000	75.000	74.250		74.250	74.250
3518	Widening / Reconditioning of Asphalt Concrete road from Tando Fazal to Seri road mile 0/0-5/4 (8.80 Kms), Taluka Rural Hyderabad	Hyderabad	June 23	240.117	180.117	180.117	0.000	180.117	178.316		178.316	178.316
3519	Reconditioning of Asphalt Concrete road from Hyderabad - Mirpurkhas road at point Kaluki Bus Stop to Hyderabad - Shaikh Bhirkio road via Bhindo Sharif road & Reconditioning of Asphalt Concrete road from Mirpurkhas - Hyderabad road to village Wali Muhammad Khaskeli (6.30 Kms)	Hyderabad	June 23	64.423	56.923	56.923	0.000	56.923	56.354		56.354	56.354
3520	Reconditioning of Asphalt Concrete road from Tando Fazal Chowk to village Baksho Leghari (6.00 Kms)	Hyderabad	June 23	64.736	49.736	49.736	0.000	49.736	49.239		49.239	49.239
3521	Widening / Reconditioning of road from Ansari Sugar Mill (Hyderbad - Badin road) to Pir Ghulam Rasool (9.00 Kms)	T.M.Khan	June 23	139.766	122.266	122.266	0.000	122.266	60.522		60.522	34.658
3522	W/R of road from Tando Muhammad Khan - Shaikh Bhirkio road @ point 1/0 mile via Baqar Nizamani (9.25 Kms)	T.M.Khan	June 23	139.999	139.999	139.999	0.000	139.999	138.600		138.600	138.599
3523	Reconditioning of road from Bulri Shah Karim to Khiryari (4.30 Kms)	T.M.Khan	June 23	77.914	68.164	68.164	0.000	68.164	67.482		67.482	57.291
3524	Reconditioning of road from Gharo Mori to Panjtana (6.20 Kms)	T.M.Khan	June 23	51.975	45.475	45.475	0.000	45.475	38.585		38.585	38.584

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3525	Reconditioning of road from TMK - Sujawal road to Syed Qadir Dino Shah via Syed Rafiq Shah Farm (5.90 Kms)	T.M.Khan	June 23	90.523	68.023	68.023	0.000	68.023	67.343		67.343	61.813
3526	Reconditioning of road from Sujawal road @ mile 23/3 to Balla Khan Jat mile 0/0-3/6 (6.00 Kms)	T.M.Khan	June 23	70.806	53.068	53.068	0.000	53.068	52.537		52.537	52.533
3527	Widening & Reconditioning of road from Dumbalo to Chhato Mori mile 0/0-3/0 (4.83 Kms)	Badin	June 23	121.900	91.223	91.223	0.000	91.223	147.192		147.192	147.192
3528	Improvement of road from Dumbalo to Kapri Mori mile 0/0-7/0 (11.263 Kms)	Badin	June 23	151.870	113.815	113.815	0.000	113.815	112.676		112.676	112.676
3529	Improvement of road from Matli Tando Ghulam Ali at mile 3/7 Saleh Soomro Bagh to Haroo Talpur (9.65 Kms)	Badin	June 23	99.782	74.745	74.745	0.000	74.745	107.113		107.113	107.113
3530	Improvement of road from Chhato Mori to Rajo Khanani Degri road via Ghulam Muhammad Arain mile 0/0-7/0 (11.26 Kms)	Badin	June 23	124.660	93.430	93.430	0.000	93.430	144.095		144.095	144.095
3531	Improvement of Road from Golarchi Sim Nala Chak No. Oil Field Road Garkari (9.50 Kms)	Badin	June 23	96.224	71.271	71.271	0.000	71.271	70.558		70.558	70.558
3532	Improvement of road from Bhugra Memon to Dargah Shaikh Kariyo via Model village Golo Mandhro and Roopa Mari (7.50 Kms) (Phase-I)	Badin	June 23	104.620	29.640	29.640	0.000	29.640	63.209		63.209	63.207
33	Improvement of road from Kario Ghanwar t/p T.M.Khan Sim Nala to 70 Mori (9.40 Kms)	Badin	June 23	96.483	21.488	21.488	0.000	21.488	59.479		59.479	59.479
[illegible]	Improvement of road from Shadi Large to Signal Chak 20.00 Kms and Qabili Chak Taluka Tando Bago (8.80 Kms)	Badin	June 23	96.413	71.440	71.440	0.000	71.440	113.073		113.073	113.073
3535	Improvement of road from Ali Bandar road to village Pagaro Ghulam Rasool Chandio via General Sir Anjum (8.80 Kms)	Badin	June 23	96.554	71.564	71.564	0.000	71.564	117.072		117.072	117.069
	Improvement of road from Matli Tando Ghulam Ali at mile 6/4 Sheeb mile to Akram Wah mile (11.26 Kms)	Badin	June 23	99.670	73.920	73.920	0.000	73.920	73.181		73.181	73.181
	(A) Improvement of road from Matli Tando Ghulam Ali at mile 2/1 Jara Water Stop to Mara Wah mile 0/0-4/3 (7.00 Kms) (B) Improvement of road from Hyderabad - Badin at mile 25/0 Barau Mori to Shanani Mori mile 0/0-1/3 (2.21 Kms)	Badin	June 23	124.240	92.990	92.990	0.000	92.990	151.698		151.698	151.697
3538	Improvement / Construction of Road from Nawab Saifuddin Leghari to Peeral Mori via Tharoo Dull mile 0/0- 3/1 (5.928 Kms)	Badin	June 23	114.710	24.765	24.765	0.000	24.765	45.494		45.494	45.470
3539	Improvement of road from Rajo Khanani Talhar road to Mehro Bhurgari i/c link to Dewani Faqeer (10.00 Kms)	Badin	June 23	99.750	74.750	74.750	0.000	74.750	93.377		93.377	93.377
3540	Improvement of road from Saeedpur to Dahabro (11.66 Kms)	Badin	June 23	99.590	74.590	74.590	0.000	74.590	105.180		105.180	105.180
3541	Improvement of road from Dahabro to Ghulam Shah i/c link to Khadaro (12.06 Kms)	Badin	June 23	99.810	74.810	74.810	0.000	74.810	113.145		113.145	113.145
3542	Improvement of road from Tando Bago Talhar road to Shah Turab road i/c Mirza Dalwani (12.06 Kms)	Badin	June 23	99.950	24.950	24.950	0.000	24.950	57.959		57.959	57.959
3543	Improvement / Construction of road from Tando Ghulam Ali road to Arab Khaskheli i/c link to Jani Jalalani & Umer Jaskani Mile 0/0 - 6/0 (9.66 Kms)	Badin	June 23	96.100	83.600	83.600	0.000	83.600	127.244		127.244	127.244
3544	Improvement of road from Khorwah to Mirpur Bathoro road (7.00 Kms) (12ft to 18ft) (With 2" Asphalt Concrete)	Badin	June 23	135.220	34.415	34.415	0.000	34.415	54.152		54.152	54.152
3545	Improvement / Construction of road from Khorwah - Mirpur Bathoro road at point 4.00 Kms (Ghungro Sim Nala) to village Haseeb Lashari & Qaim Khan Rind (5.00 Kms) (12ft) (With 1-1/2" Thick Permixed Carpet)	Badin	June 23	77.441	55.541	55.541	0.000	55.541	66.496		66.496	66.496

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3546	Improvement / Construction of road from Badin - Sujawal road at Buxal Brohi to Chak No. 22 via village Ramzan Lund. Allah Bachayo Mallah, Parsoo Kolhi, Ali Hassan Nohrio, Muhammad Khan Brohi, Hassan Chaudio (16.00 Kms) (12ft) (With 1-1/2" Premixed Carpet)	Badin	June 23	255.870	48.596	48.596	0.000	48.596	86.106		86.106	86.101
3547	Widening / Reconditioning of link road from Chach jahan Khan - Mian Usman Quba road @ 5.00 Kms to village Haji Ali Muhammad Jat Warri (7.30 Kms)	Sujawal	June 23	165.363	124.018	124.018	0.000	124.018	122.778		122.778	122.776
3548	Reconditioning of link road from Chohar Jamali Chahch Jahan Khan road village Ladiyoon to Kothi (8.60 Kms)	Sujawal	June 23	99.994	74.994	74.994	0.000	74.994	74.244		74.244	74.243
3549	Reconditioning of link road from Chachjahan Khan - Mian Usman Quba road @ 1.42 Km to village Jaffar Boohar via Moosa Pathan (7.00 Kms)	Sujawal	June 23	73.954	55.464	55.464	0.000	55.464	54.909		54.909	54.908
3550	Reconditioning of link road from Bathoro Sujawal road Dari Mori to Village Jarr i/c Links (7.00 Kms)	Sujawal	June 23	70.000	52.500	52.500	0.000	52.500	60.984		60.984	60.982
3551	Rehabilitationing of road from Amra Stop Sujawal Bathoro to village Shahnawaz Khan Leghari (7.00 Kms)	Sujawal	June 23	76.449	67.699	67.699	0.000	67.699	58.361		58.361	58.360
3552	Maintenance & Rehabilitation of Inter-City Road / Streets of Taluka Mirpur Bathoro (7.80 Kms)	Sujawal	June 23	69.933	52.433	52.433	0.000	52.433	59.525		59.525	59.510
3553	Improvement / Construction of road from Mahli - Thatta Bypass road mile 3/1 (R/S) along Sim Drain to villae Allah Jurio Gandhro (Charan Memon) road mile 0/0-5/3 (8.60 Kms)	Sujawal	June 23	100.080	87.570	87.570	0.000	87.570	86.694		86.694	86.694
3554	Rehabilitation / Construction of Road from Gharo-Sakro road mile 7/2 (Last Stop) to Coastal Highway via village Mathino Rind and Moosa Khaskheli road (10.00 Kms)	Thatta	June 23	99.895	74.857	74.857	0.000	74.857	74.108		74.108	73.808
3555	Rehabilitation / Construction of road from Shahpur to Dhandhari via Udasi road (6.20 Kms)	Thatta	June 23	68.571	51.425	51.425	0.000	51.425	60.143		60.143	59.974
3556	Improvement of Road from Thatta - Hyderabad National Highway to village Raja Nizamani (5.00 Kms)	Thatta	June 23	50.421	37.811	37.811	0.000	37.811	51.172		51.172	51.163
3557	Widening / Reconditioning of road from 105 Mori via Maher Mitho Shaikh to connect Gharo Keti Bunder road (20.30 Kms)	Thatta	June 23	449.885	37.385	37.385	0.000	37.385	37.011		37.011	37.011
3558	Reconditioning of road from Baghan - Keti Bunder road to Sadar Bridge (4.50 Kms)	Thatta	June 23	49.984	37.484	37.484	0.000	37.484	37.109		37.109	36.385
3559	Improvement of road from DC Office Gopang Centre to Muslim Town road via Garibabad, Sikanderabad, Brohi Chowk, Khosa Chowk upto Indus Highway i/c various sreets (7.5 Kms)	Jamshoro	June 23	99.980	87.480	87.480	0.000	87.480	76.605		76.605	76.604
3560	Improvement / Construction of roads in District Jamshoro	Jamshoro	June 23	112.651	85.736	85.736	0.000	85.736	64.879		64.879	31.579
3561	Improvement of road from Main Road Khuda-ke-Basti road to Garaho Goth via Main Bazar Bihar Colony & various streets (5.00 Kms) i/c M/S	Jamshoro	June 23	50.160	43.910	43.910	0.000	43.910	50.920		50.920	50.920
3562	Improvement of roads of Taluka Thano Bula Khan as under: (I) Road From Sarri To Mole Via Baradani Khaskheli Mile 0/0-15/5 (II) Road From Thano Ahmed Khan To Guru Baipuri, Ashram Via Dau Dam i/c Causeway Of Nai Mithree Mile 0/0-7/2 (11.00 Kms)	Jamshoro	June 23	301.397	265.147	265.147	0.000	265.147	262.496		262.496	242.496
3563	Rehabilitation of road Indus Highway (Old aligament-Sendoz Road) Dual Carriageway (2.00 Kms)	Jamshoro	June 23	72.057	54.069	54.069	0.000	54.069	52.028		52.028	52.028
3564	Improvement of road from Unerpur village to Zardari Mori via Chara via Budhapur Back to Zardari Mori i/c M/S (7.24 Kms)	Jamshoro	June 23	50.607	36.857	36.857	0.000	36.857	35.388		35.388	35.368

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3565	Improvement / Construction of roads of Taluka Manjhand: (i) Indus Highway to village Tangyani via Shah Awais village Golara, village Qaim Khan Khoso & Mureedani i/c M/S mile 0/0-11/4 (18.507 Kms) (ii) Indus Highway to Qubi via Faqeer Bux Fanani Khoso, i/c M/S mile 0/0-4/6 (7.64 Kms)	Jamshoro	June 23	173.605	151.975	151.975	0.000	151.975	150.456		150.456	128.616
3566	Improvement / Reconditioning of link road i/c Solar Lights from Indus Highway near Kotri Phattak to Babbar Stop i/c M/S @ mile 0/0-2/0 (3.22 Kms)	Jamshoro	June 23	99.780	74.780	74.780	0.000	74.780	64.032		64.032	64.032
3567	Improvement of road from Khakara Rice Mill to Taluka Hospital via Tower Chowk Mehar City i/c Drain (3.00 Kms)	Dadu	June 23	97.882	72.882	72.882	0.000	72.882	81.756		81.756	81.754
3568	Rehabilitation of road from Indus Highway to Baghia Service Goli Marr road i/c Drain & Meer Hassan Chowk to K.N Shah Bypass along Paving Blocks Both Side of road (1.66 Kms)	Dadu	June 23	99.533	74.533	74.533	0.000	74.533	87.475		87.475	87.470
3569	Improvement of road from Sita K.N Shah Road to K.N Shah Sindhi Betira road via Raman Khoso & Eisa Machi & Malhi Muhalla at Sita road to Gabari village, Rahib Rind village, along approach to Sukhpur Shaikh (12.87 Kms)	Dadu	June 23	99.288	74.288	74.288	0.000	74.288	71.045		71.045	71.045
3570	Improvement of road from Kakar Piaro road to Muhab Ali Junejo via Andryan Taga & Danger village road (10.66 Kms)	Dadu	June 23	99.276	74.276	74.276	0.000	74.276	112.173		112.173	112.168
3571	Construction / Improvement of road from Sita Piaro road to Hussain Arain via Ameer Bux Khoso village i/c Phatak to Gorar Street & Bando Chowk to Prechared Canal & Memon Muhalla School to Prechared Canal (4.80 Kms)	Dadu	June 23	98.136	73.136	73.136	0.000	73.136	78.235		78.235	78.234
3572	Improvement of road from Mehar Gahi road to village Mangwani via Raza Mohammad Rind connecting village Khondi & village Qazi Arif mile 0/0-7/4 in portions connecting villages mile 0/0-2/4 i/c Masonary Structure	Dadu	June 23	98.309	73.309	73.309	0.000	73.309	87.169		87.169	87.168
3573	Improvement of road from Indus Highway to village Poracho connecting village Mubarak Khoso mile 0/0-2/2 connecting mile 0/0-3/0 i/c Masonary Structure	Dadu	June 23	47.307	34.807	34.807	0.000	34.807	41.016		41.016	41.016
3574	Construction / Improvement of road from Boriro to Meer Muhammad village via Raheja & Bego Dero village mile 0/0-6/3 (10.26 Kms)	Dadu	June 23	99.989	74.989	74.989	0.000	74.989	72.239		72.239	72.239
3575	W/R of road from Indus Highway to Chowkhandi via Ali Bux Junejo village Towards Boriri village i/c Paver Block & Drain (4.83 Kms)	Dadu	June 23	99.841	74.841	74.841	0.000	74.841	73.364		73.364	73.364
3576	Improvement of Road from Indus Highway Baridaro to Bothro i/c Construction of road village Jani Chandio Kamalpur UC Bothro (17.70 Kms)	Dadu	June 23	99.008	74.008	74.008	0.000	74.008	171.281		171.281	171.281
3577	Improvement of road from Indus Highway to village Rais Ali Bux via Khondi (10.00 Kms)	Dadu	June 23	97.809	72.809	72.809	0.000	72.809	83.701		83.701	83.695
3578	Improvement of road from Shah Panjo Phattak Kisho Chandio road to Mehar Aghamani road link to Bali Shah Masonary Structure (10.00 Kms)	Dadu	June 23	98.153	73.153	73.153	0.000	73.153	86.948		86.948	86.946
3579	W/R of Road from Phaliji Dawach Road to L.S Bund and Improvement of road from Phaliji Dawach road to village Piaro Arain via village Pir Tarko via village Qazi Pir Muhammad via village Sher Muhammad Dawach and village Lashkari Brohi and Construction of Paving Block / Drainage of above mentioned villages (7.86 Kms)	Dadu	June 23	99.860	74.860	74.860	0.000	74.860	83.998		83.998	83.996

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3580	Improvement of road from Johi-Wahi Pandi road to Rasool Bux Jamali via Pario Jamali, Noor Muhammad Jamali, M. Ali Jamali, Fazal Jamali (9.60 Kms)	Dadu	June 23	95.664	70.664	70.664	0.000	70.664	67.957		67.957	67.956
3581	Improvement of road from Thariri Jado Shaheed - Phulji village road to village Bahadur Naich i/c road to village Bachal Jamali, Nabaa Daroghe, Kharwani Jamali and Ustad Meeral Jamali (6.60 Kms)	Dadu	June 23	49.077	36.577	36.577	0.000	36.577	34.211		34.211	34.211
3582	Improvement of road from Wahi Pandhi road to Haleli (8.20 Kms)	Dadu	June 23	95.686	83.186	83.186	0.000	83.186	79.854		79.854	79.841
3583	Widening / Reconditioning of road from Walwani Chodagi to Tharri Jado Shaheed via Phulji village (8.50 Kms)	Dadu	June 23	98.994	73.994	73.994	0.000	73.994	71.554		71.554	71.554
3584	Improvement of road from Bhan Johi road to village Chapper Jamali via Dingree (6.80 Kms)	Dadu	June 23	47.466	34.966	34.966	0.000	34.966	31.916		31.916	31.916
3585	W/R Construction of road from N.H.Way Rais Shaikh to connect Sakrand Mehrabpur road via Trighat Mori Pir Paryal Shah & Khamiso Chandio and others road (17.60 Kms)	S.B.A	June-25	316.596	296.812	79.149	0.000	79.149	293.842		293.842	293.842
3586	Reconditioning of road from Tando Muhammad Khan Bulri Shah Karim Dadoon Mohib Mirbahar Abdul Rehman Soomro road (15.30 Kms) i/c approach of connecting Mulsakatiar Jhirk road	T.M.Khan	June-25	212.342	212.342	53.086	0.000	53.086	205.270		205.270	163.609
3587	Reconditioning of road from Seri Pinyari Path road to Suleman Soomro road (7.64 Kms)	T.M.Khan	June-25	60.266	60.266	15.067	0.000	15.067	54.713		54.713	54.713
3588	W/R of road from Khipro to Umerkot via Ghulam Nabi Shah road (75.00 Kms) (with Asphalt Surface)	Sanghar	June 23	3339.629	2504.669	2504.669	0.000	2504.669	2,479.622		2,479.622	2,479.623
3589	Reconditioning of road from Mureed Hotel to Jhando Mari via Photo Khaskheli Bithan Mori mile 0/0-7/4 (12.00 Kms)	T.A.Yar	June-25	127.960	127.960	31.990	0.000	31.990	23.754		23.754	23.754
3590	Reconditioning of road from Tando Allahyar Tando Adam road Ismail Lund via Allah Warayo Mijat, Kehar Khan Land Nizamani Farm mile 0/0-2/5 (4.00 Kms)	T.A.Yar	June-25	43.682	43.682	10.921	0.000	10.921	10.812		10.812	10.811
3591	Reconditioning of road from Tando Allahyar Tando Adam road to Piyaro Lund stop via Yar Muhammad Thebo, Washyal Thebo and Bachal Nagar mile 0/0-10/1 (16.30 Kms) (1 ½ Thick Asphalt)	T.A.Yar	June-25	195.757	195.757	114.426	0.000	114.426	113.281		113.281	113.161
3592	Reconditioning of road from Tando Allahyar Tando Adam road to Peer Khadro via Bachal Sand Muhammad Hayat Laghari, Muhammad Yaqoob Kaimkhani mile 0/0-3/7 (6.20 Kms) (1 ½ Thick Asphalt)	T.A.Yar	June-25	75.285	75.285	18.821	0.000	18.821	11.645		11.645	11.407
3593	Reconditioning of road from Mirpurkhas Tando Adam road to connect Tando Allahyar Tando Adam via Pannah Shah, Darya Khan Mirjat, Syed Bachal Shah, Sawali Mehkani, Jumoo Waryah and Anwar Shah mile 0/0-6/6 (10.86 Kms) (1 ½ Thick Asphalt)	T.A.Yar	June-25	130.060	130.060	32.515	0.000	32.515	12.071		12.071	8.047
3594	Reconditioning of road from Dasori link road to Tayyab Thebo Hazoor Bux Thebo via Habib House, Soothar House mile 0/0-1/2 (2.00 Kms) (1 ½ Thick Asphalt)	T.A.Yar	June-25	20.035	20.035	5.009	0.000	5.009	1.860		1.860	1.860
3595	Reconditioning of road from Tando Allahyar Nasarpur road to Muhammad Hassan Khaskheli via Pir Muhammad Chachai mile 0/0-2/1 (3.40 Kms) ((1 ½ Thick Asphalt)	T.A.Yar	June-25	34.235	34.235	8.559	0.000	8.559	8.473		8.473	8.473
3596	Reconditioning / Construction of roads in various UC / Wards of Taluka Sakrand, Nawabshah & Kazi Ahmed (25.90 Kms)	S.B.A	June-25	306.603	269.237	76.651	0.000	76.651	37.942		37.942	37.942

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3597	Improvement / Construction road from Lawari Shreef to connect Kadhan Seerani road via village Ishque Samoon (10.00 Kms) (Phase-I 0.0-6.0 Kms)	Badin	June-25	100.000	87.625	25.000	0.000	25.000	100.982		100.982	100.982
3598	W/R of road from Tando Allahyar to Mirwah road at Belaro Shakh Stop mile 00-20/4 (33.00 Kms) (18' to 24' with 2" Asphlt Concrete)	T.A.Yar	June 23	1060.051	928.870	928.870	0.000	928.870	459.791		459.791	459.790
3599	W/R of road from Shahdadpur to Gopchani road mile 0/0-19/3 (31.00 Kms)	Sanghar	June 23	957.450	838.964	838.964	0.000	838.964	972.471		972.471	972.471
3600	W/R of road from Shahdadpur to Khadro via Barhoon road @ mile 3/2 + 440-17/5 (23.00 Kms)	Sanghar	June 23	554.874	486.212	486.212	0.000	486.212	563.749		563.749	563.747
3601	Reconditioning of road from Gharo Keti Bander road @ Sakro Branch to village Khair Muhammad Rind, Lal Muhammad Rind. (8.00 Kms)	Thatta	June-25	149.032	131.707	37.258	0.000	37.258	136.747		136.747	135.632
3602	Reconditioning of road from Baghan to Jetty Kharo Chann via Sajanwari (25.00 Kms)	Thatta	June 23	428.187	366.374	366.374	0.000	366.374	362.711		362.711	362.570
3603	Reconditioning of road from Darya Khan Mari road to Imam Bux Mari, Haji Jhando Mari, Dargha Samon Shah mile 0/0-1/7 (3.00 Kms)	T.A.Yar	June-25	34.658	34.658	8.665	0.000	8.665	2.145		2.145	2.145
3604	W/R of road from Tando Allahyar Mirwah road to Qazi Noor Muhammad 0/0-1/4 (2.40 Kms)	T.A.Yar	June-25	53.335	53.335	13.334	0.000	13.334	9.900		9.900	9.900
3605	W/R of Jhudo Nabisar road (18.00 Kms)	Umerkot	June 23	679.551	593.542	593.542	0.000	593.542	728.434		728.434	728.434
3606	W/R of road of Samaro Kot Ghulam Muhammad road (15.40 Kms)	Umerkot	June 23	758.894	664.981	664.981	0.000	664.981	770.723		770.723	770.105
3607	W/R of Samaro Umerkot road Mile 0/0 - 24/7 (40.00 Kms)	Umerkot	June 23	1745.963	1529.903	1529.930	0.000	1529.930	1,773.324		1,773.324	1,772.563
3608	W/R of road Nawabshah - Sanghar road @ 3 Water Stop to Jam Sahib 0.00 - 19.00 Kms	S.B.A	June 23	819.458	616.642	616.642	0.000	616.642	610.476		610.476	610.476
3609	Dualization / W/R of road from N'shah Sanghar road to connect 60th Mile Town (0.0-17.50 Kms)	S.B.A	June 23	847.289	742.437	742.437	0.000	742.437	835.670		835.670	835.669
3610	W/R of road from Kadhan to Ali Bandar road 25.74-44.25 Kms + 18.50 Kms	Badin	June 23	666.451	583.978	583.978	0.000	583.978	677.098		677.098	677.086
3611	W/R of road from Tando Bago Jhudo road from 4.40 - 40.0 = 35.00 Kms	Badin	June 23	1360.624	1192.247	1192.247	0.000	1192.247	1,382.284		1,382.284	1,382.279
3612	Improvement of road from Paugrio Wango road mile 0/0-14/3 (23.00 Kms)	Badin	June 23	494.879	433.176	433.176	0.000	433.176	428.844		428.844	428.844
3613	Improvement of road from Naukot to Nabisar via Nookato mile 0/0-27/4 (44.00 Kms)	Tharparkar	June-25	1076.447	943.237	934.237	0.000	934.237	1,084.748		1,084.748	1,084.747
3614	W/R of road from Ali Bander to Dipio road mile 0/0-36/2 (58.00 Kms)	Tharparkar	June 23	3008.864	2347.947	2347.947	0.000	2347.947	2,324.468		2,324.468	2,324.468
3615	Improvement of road from Naukot Mithi road to Safi Lachman Das mile 0/0 - 3/1 (5.00 Kms)	Tharparkar	June-25	147.741	129.742	73.871	0.000	73.871	128.448		128.448	128.439
3616	Widening / Reconditioning of road from Naukot Mithi road to Piloro Stop (20.00 Kms)	Tharparkar	June 23	760.637	666.509	666.509	0.000	666.509	748.944		748.944	748.944
3617	Rehabilitation of Inter-City Road / Paving Block various streets of Thatta City i/c Drain Nali	Thatta	June-25	440.519	440.519	220.260	0.000	220.260	218.069		218.069	218.069
3618	Reconditioning / Construction of various roads in UC's of Bet Maher, Keti Bandar, Bhagan Mehal Bahara, TC Garho, Maher, Girnar and Jado (31.80 Kms)	Thatta	June 23	500.000	438.125	438.125	0.000	438.125	453.544		453.544	444.207
3619	Reconditioning / Construction of various roads in UC's of TC Ghorabari, Jaradali. Khan, Gulel, Doomani, Juna. Ghulamullah, Karampur and Kaghan (32.80 Kms)	Thatta	June 23	491.148	491.148	491.148	0.000	491.148	486.236		486.236	484.101
3620	Rehabilitation of road from 45-RD to village Muhiuddin Solangi Kharor (3.50 Kms)	Kashmore	June-25	35.053	30.715	8.763	0.000	8.763	3.253		3.253	3.242
	Total Improvement (On-Going)			78188.698	48863.975	41604.746	0.000	41604.746	47399.274	0.000	47399.274	46843.942

IMPROVEMENT (NEW)

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3621	Widening of Railway Underpasses in Larkana City (03 Nos.)	Larkana	June 23	100.000	100.000	12.500	0.000	12.500			0.000	0.000
3622	Reconditioning of road from Mahi Wah Bridge to Hasu Daho mile 0/0-4/0	Ghotki	June 23	80.000	80.000	10.000	0.000	10.000	2.500		2.500	2.500
3623	Reconditioning of road from Ubauro to Wasti Jeewan Shah mile	Ghotki	June 23	67.000	67.000	8.375	0.000	8.375	2.094		2.094	2.094
3624	Repair of road from Indus Highway Habibullah Morr to Indus Bazar, mile 0/0-11/0 (17.70 kms)	Jamshoro	June-25	410.086	410.086	51.261	0.000	51.261	6.408		6.408	6.408
3625	W/R & Construction of road from Hub Power Plant road (village Haji Shah Baig) to Hawksbay road village Mubarak mile 0/0-4/1 (6.60 Kms)	Karachi	June-25	205.427	205.427	25.679	0.000	25.679	12.711		12.711	12.710
3626	Reconditioning of road from Govt. High School Mirzapur to Munamabad Unar, Nareja & Faqeer jo goth 11 KMs	Shikarpur	June-25	100.000	100.000	12.500	0.000	12.500	12.500		12.500	12.500
3627	Reconditioning of road from Jahangir Asad Solangi Residence Badu City up to Ratodero Jacobabad road at Police Picket @ pour 7 KMs	Shikarpur	June-25	60.000	60.000	7.500	0.000	7.500	7.500		7.500	7.500
3628	Reconditioning of road from Ratodero Jacobabad road to village Sher Khan Khakhrani remaining work, Rec: of road from Sukkur Larkana road to Khaliq Dino ji Waandh @ Mangria 3 KMs, Rec: of road from Indus Highway to Bakhu Siyal up to Habib Sangro, Rec: of road from Indus Highway Thriri stop to village Dhareja 5 KMs, Rec: of road from Indus highway to village Bashir Khakhrani, Rec: of Ratodero Jacobabad road to village Hyder Khakhrani & Rec: of road from Hoti Wahan to Jhali Band, Rec: of road from Ali Muhammad Chang road to village Halepota.	Shikarpur	June-25	190.000	190.000	23.750	0.000	23.750	2.969		2.969	2.969
3629	Rehabilitation of various streets / Mohallahs of Hyderi Town i/c M. Structure (Paver work 60 MM)	Larkana	June-25	235.000	235.000	29.375	0.000	29.375	14.541		14.541	14.541
3630	Rehabilitation of various streets / Mohallahs of Empire Town i/c M. Structure (Paver work 60 MM)	Larkana	June-25	245.000	245.000	30.625	0.000	30.625	15.159		15.159	15.158
3631	Rehabilitation of road from Larkana Bhains Colony to connect Jhurio Chandio road (Dual Carriageway)	Larkana	June-25	25.000	25.000	3.125	0.000	3.125	1.562		1.562	1.560
3632	Reconditioning of road from Kamber Ratodero road to connect Kamber Miro Khan road via Meena (7.20 KMs)	Kamber	June-25	133.3000	133.300	16.663	0.000	16.663			0.000	0.000
3633	Reconditioning of road from Larkana Miro Khan road to Umar Jatoi via Imdad Khan Leghari (2.60 KMs) and Garhi Khairo road village Jeeand Jarwar	Kamber	June-25	68.9000	68.900	8.613	0.000	8.613			0.000	0.000
3634	Reconditioning of roads, village Deen Muhammad to Zamir Shah via Abdul Hakeem Brohi and Haqdad Brohi. Ratodero Byepass to village Aitbaar Khan Chandio, village Gul Bahar to village Zulfiqar Ali via village Moula Bux Leghari	Kamber	June-25	85.0000	85.000	10.625	0.000	10.625			0.000	0.000
3635	Widening / Reconditioning of road from Khanpur Mahar to Sardar Garh (Mile 0/0-15/0 - 24.14 KM) asphalt i/c Bypass from Land Bazar road along Sardar Garh road (Mile 0/0-1/2) asphalt UC Kandlo Taluka Khangarh District Ghotki (Widening 24 ft & Dual Carriage road)	Ghotki	June-25	500.000	500.000	62.500	0.000	62.500			0.000	0.000
3636	(a) Rehabilitation of Sangrar road to village Nawazo Mangrio (b) Reconditioning of road from Ghulam Band Sangrar road to Bhiro via Nawaz Mangrio Mile 0/0-3/1. (c) Rehabilitation of road Arore City to Dodanko , Kotri to Qadir Bux Quba to Pir Koko 8 KMs	Sukkur	June-25	150.000	150.000	18.750	0.000	18.750	4.688		4.688	4.688

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3637	Reconditioning of roads 3 units of Taluka Kingri (A) Reconditioning of road from NHA Dribmehar Shah to Wadaro Muhammad Hassan with paving block via estad naseer faqeer narejo. road. Taluka Kingri District Khairpur (B) Reconditioning of road from Asian road @ Point Mari Petrol Pump to Sanaullah Chodgi via Asian road Chandio minor Master Dur Muhammad Meitlo Hassu Kanhar (C) Reconditioning of road from Khairpur Pir jo Goth road to Kingri Nako via Lodra & Degree College Pir jo Goth Taluka Kingri	Khairpur	June-25	114.000	114.000	14.250	0.000	14.250	1.781		1.781	1.781
3638	Reconditioning of road Mehrabpur from Salabad Phatak to Noor Muhammad Haji	N.Feroze	June-25	90.000	90.000	11.250	0.000	11.250	2.813		2.813	2.811
3639	Reconditioning of road from Kotri Muhammad Kabir to Khan Wahan	N.Feroze	June-25	140.000	140.000	17.500	0.000	17.500	4.375		4.375	4.375
3640	Reconditioning of road from Dewan Minor to Saindad Jalbani	N.Feroze	June-25	70.000	70.000	8.750	0.000	8.750	2.188		2.188	2.186
3641	Widening / Reconditioning of road from Kotri Muhammad Kabir to Mehrabpur and Saeed Khan Khusk to Lundi Jamali Arz Muhammad Khokhar	N.Feroze	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.122
3642	Reconditioning / Construction of road from Mehran Highway to connect Nathiyani road via village Imam Bux Zardari (Sono Zardari) Gokram Brohi I/C Approaches 0.0-4.40 KMs	S.B.A	June-25	73.887	73.887	9.236	0.000	9.236	4.618		4.618	4.618
3643	W/R / Construction of road village Haji Khan Jiskani, Haji Ghous Mohd Shah, Nabi Bux Kako, Ameer Bux Detho, Taluka Qazi Ahmed	S.B.A	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.250
3644	Reconditioning of road from Peranal Tando Mitha Khan via 18 Mile to village Tharoo Khaskheli road. 0.0-10.0 KMs	Sanghar	June-25	135.000	135.000	16.875	0.000	16.875	4.219		4.219	4.217
3645	Reconditioning of road from Khahi to Girhor Sharif road Additional More Kolhi to village Qazi Humayoon road 0.0-5.0 KMs	Sanghar	June-25	70.000	70.000	8.750	0.000	8.750	2.188		2.188	2.188
3646	Improvement of roads from Tando Adam Bhit Shah road to village Sanjar Khan Junejo road (2.60 kms) with 2" Thick Asphalt surface, village Alam Khan Baloch road (1.10kms) With 1-1/2" Thick Asphalt Surface, From Tando Adam Bith Shah road to Tando Adam Khando road via K-2 farm (4.50 Kms) with 1-1/2" thick Asphalt surface (8.20 Kms)	Sanghar	June-25	132.500	132.500	16.563	0.000	16.563	4.141		4.141	4.141
3647	Improvement of roads from Tando Adam Odero Lal road to Tando Adam Khando road via Ismail Rahu & Haji Saad (4.30 Kms) with 1-1/2" Thick Asphalt Surface. from Tando Adam Odero Lal road to Wahab Shah via village Choudary Habibullah (6.70 Kms) with 1-1/2" Thick Asphalt Surface (11.00 Kms)	Sanghar	June-25	127.500	127.500	15.938	0.000	15.938	3.984		3.984	3.984
3648	Improvement / Construction of link road From Tando Adam Jhol road to village Siddique Umrani via Bohar Shakh road i/c approaches to Nazar Muhammad Malokhani, Haji Khanan Malokhani & Qadiro Malokhani road (7.70 Kms) Phase-1. (3.30 Kms) with 1-1/2 Thick Asphalt surface. Improvement of roads of Various Steets in Jatia Town Ward No. 1,2,3, Shahdadpur with Paver Block i/c Drain (2.00 Kms) 5.30 Kms	Sanghar	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.112
3649	Improvement of road from Shahdadpur Gupchani road mile 14/4 to village Habibullah Kerio upto Chowdagi via Ghulam Keerio (6.40 Kms) with 1-1/2" thick Ashplat surface. from Shahdadpur Maldasi road to Ghanwar Khan Rind, Allah Bux Khaskheli, Piyaro Malang & village Aleem Khaskheli (4.20 Kms) With 1-1/2" thick ashpalt surface 10.60 Kms	Sanghar	June-25	140.000	140.000	17.500	0.000	17.500	4.375		4.375	4.375

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3650	Widening / Reconditioning / Construction of various roads in NA-219, District Mirpurkhas	Mirpurkhas	June-25	450.000	450.000	56.250	0.000	56.250	14.063		14.063	14.063
3651	Improvement of road from Samaro to Shoki Mal Mari (12 KMs)	Umerkot	June-25	170.000	170.000	21.250	0.000	21.250	2.656		2.656	2.655
3652	Improvement of road from Nabisar Thar to Nabisar road (13 KMs)	Umerkot	June-25	130.000	130.000	16.250	0.000	16.250	4.063		4.063	4.011
3653	Improvement of road from Bodar from to Noor Muhammad Halepoto water (Tel Soofi Minor) (7 KMs)	Umerkot	June-25	50.000	50.000	6.250	0.000	6.250	1.563		1.563	1.563
3654	Improvement of road from Paka Mori to Padhrio Farm (06 KMs)	Umerkot	June-25	50.000	50.000	6.250	0.000	6.250	1.563		1.563	1.562
3655	Improvement of road from old Shadi Palli to Bhagra stop (09 KMs)	Umerkot	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.124
3656	Reconditioning / Construction Hyderabad Mirpurkhas road to village Haji Lakha Dino Kori approach Hyderabad Mirpurkhas road Lohri Mor via Latifabad Chowk to Mirzan Wadi	T.A.Yar	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
3657	Reconditioning of link road from Kapoor Mori Saleem Gujjar road to Mullakatiar road (11.00 KMs)	T.M.Khan	June-25	215.000	215.000	26.875	0.000	26.875	6.719		6.719	6.719
3658	Improvement of road from Gulab Leghari to Saban Dasti road 0.0-10.50 KMs	Badin	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
3659	Improvement / Construction of road from Matu Tando Ghulam Ali @ Mile 16/2 to village Dino Khatkheli via Yaqoob Sheedi Mile 0/0-4/4" 7.0 KMs	Badin	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
3660	Improvement / Construction of roads in Taluka Manjhand & Sehwan District Jamshoro (7.81 KMs)	Jamshoro	June-25	89.998	89.998	11.250	0.000	11.250	2.813		2.813	2.654
3661	W/R road from Kotpull to Shadi Dhodhan via Ramzan Brohi village Soomar Mallah, Chattal Solangi Mile (2" thick Asphalt)	Khairpur	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.250
3662	Reconditioning of love lane bridge on Mangkopir road and connected roads of the bridge	Karachi (Keamari)	June-25	82.000	82.000	10.250	0.000	10.250	2.563		2.563	0.000
3663	Reconditioning of road from Moladad to village Nawazo Jageer via Ahmed Hayat via Shadi Khan Jakhrani (06 KMs)	Jacobabad	June-25	60.000	60.000	7.500	0.000	7.500	7.500		7.500	6.983
3664	Reconditioning of Tangwani-Jaffrabad road & to Connect villages Bhoro Khoso-Ali Baig Malik upto Hafeezullah Khoso road 13km (Asphalt)	Kashmore	June-25	130.000	130.000	16.250	0.000	16.250	8.125		8.125	8.125
3665	Reconditioning of road from Agha Farm @ Police Check Post to Golo Dero 0/0 - 6/0 (10km)	Shikarpur	June-25	100.000	100.000	12.500	0.000	12.500	12.500		12.500	12.500
3666	Reconditioning of road from Garhi Yasin - Sheranpur road to Nim 0/0 - 6/2 (9.60km)	Shikarpur	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
3667	Reconditioning of road from Ibrahim Shah to Hayat Wah via Jan Muhammad Marikhyani 0/0 - 6/0 (9.60km)	Shikarpur	June-25	100.000	100.000	12.500	0.000	12.500	12.500		12.500	12.500
3668	Reconditioning of road from Sukkur , Larkana road Daro to Allah Dudani Mergapur 0/0 - 6/0 (9.60km)	Shikarpur	June-25	100.000	100.000	12.500	0.000	12.500	12.500		12.500	12.500
3669	W/R of road from Garhi Yasin to Sukkur, Larkana road - 1/2 - 1/7 - 7/6 - 9/0	Shikarpur	June-25	100.000	100.000	12.500	0.000	12.500	12.500		12.500	12.500
3670	Rehabilitation of various streets / Mohallahs of Sachal Town i/c M. Structure (Paver work 60 MM)	Larkana	June-25	245.000	245.000	30.625	0.000	30.625	15.159		15.159	15.159
3671	W/R of road from Larkana Miro Khan road to connect Larkana Arija Phero road	Larkana	June-25	35.000	35.000	4.375	0.000	4.375	2.187		2.187	2.187
3672	Rehabilitation of various streets of Doctors Colony opposite SIUT (Paver work 60 MM), Doctors Colony opposite ZTBL (Paver work 60 MM)	Larkana	June-25	30.000	30.000	3.750	0.000	3.750	1.875		1.875	1.874
3673	Rehabilitation of main road of Professor Colony i/c various streets (Gate No. 1) (Paver work 60 MM)	Larkana	June-25	20.000	20.000	2.500	0.000	2.500	1.250		1.250	1.250
3674	Reconditioning / Construction of various roads in Taluka Warah	Kamber	June-25	150.000	150.000	18.750	0.000	18.750	9.375		9.375	9.374
3675	Reconditioning / Construction of various roads in Taluka Kamber	Kamber	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.249

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3676	Improvement of road from Ubauro to Wasti Jewan Shah 10 KMs Repairing Road	Ghotki	June-25	50.000	50.000	6.250	0.000	6.250	1.563		1.563	1.563
3677	Reconditioning / Construction of road from Nara Canal Bridge to village Taj Muhammad Chandio Approach to Makhano Khan Bhayo Younis Sial hoat Khan Bhayo Ali Sher Jalbani & Nazeer Ahmed Bhayo Peer Bux Jalbani Sahib Khan jalbani Taluka Mipur Mathelo District Ghotki	Ghotki	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
3678	Reconditioning of road From Daharki road to village Sanko Taluka Daharki District Ghotki 0/0-3/0	Ghotki	June-25	52.500	52.500	6.563	0.000	6.563	1.641		1.641	1.641
3679	Reconditioning of Road from Khanpur Mahar road to Khangarh bypass to Ali Mahar connect to Beriri Mathelo Road Mile 0/0-5/0	Ghotki	June-25	100.0000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
3680	Reconditioning of road from Naro Bagh Chowk to via Bambly connect to Shahpur road Mile 0/0-2/4 (4.00 KMs)	Ghotki	June-25	37.0000	37.000	4.625	0.000	4.625	0.578		0.578	0.578
3681	Reconditioning / Construction of road from village Gamro to Haji Molodi and Kari Pul via village Muhammad Pur enclosed various links	Ghotki	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.250
3682	Reconditioning / Construction of road from Peeral Sanghar Buad Minor to Sadiq Lakhan Dingro wah via Chhato Mirani, Raees Muhammad Lakhan, Mitho Chachar and Ghulam Hussain Chachar enclosed various links	Ghotki	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.250
3683	Reconditioning / Construction of roads from Muhammad Yousaf Chachar to Abdul Khair via Ghulam Haider Chachar, Salam Chachar and enclosed various links	Ghotki	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
3684	Reconditioning / Widening of road from Adilpur to Muhammad Pur	Ghotki	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
3685	Reconditioning / Construction of road from Khoukars Bus Stop to village Ali Bux Shahani via Achi Masjid Muhammad Umar Memon Tando Phatak enclosed various links	Ghotki	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.250
3686	Reconditioning / Rehabilitation of road from old National Highway at Therhi Sim Nala towards Baigmaji-Palah road including Zulifqar Abad, Dawoo Goth, Ramzan Mirbahar, village Palah upto village Naich (Reach one) Reconditioning & Rehabilitation of road village Nazeer Mastoi via Babarloi Town, Kalar Goth upto village Mahi Khan Jatoi, Ali Nawaz Jatoi, Sabal Khan Jatoi & Hafeezullah Jatoi including Masonry Structure & Paver Block (Reach two) Drainage & Paver scheme of village Wali Muhammad Mallah, village Raisa, Shaikh Muhalla, Mangankar & Phulpoto (Reach three)	Khairpur	June-25	140.000	140.000	17.500	0.000	17.500	8.750		8.750	8.750
3687	Rehabilitation of road from Kunb - Jagir road Jhango stop via village Dhorai Babar, rehabilitation of road from Faqeerabad road to Kunb-Chudaho road via village Tanwari Sim Nala	Khairpur	June-25	126.500	126.500	15.813	0.000	15.813	7.906		7.906	7.906
3688	Rehabilitation of road from Chudaho Fatehpur road to Sono Khan Gopang rehabilitation of road from Darri Kansra road to vilage Shambani via village Rahim Bux Wassan, rehabilitation of road from Wali Muhammad Bhatti Phul to Jiskani Phull Parallal Ali Bahar Wah	Khairpur	June-25	143.500	143.500	17.938	0.000	17.938	4.484		4.484	4.484
3689	Reconditioning of road from Khairpur Shadi Shaheed road. Construction of road from Faiz Bux Wah to Hussainabad Naro Dhoro via Hub Ali Machine, Sim Nala and Mushtaque Arain	Khairpur	June-25	60.000	60.000	7.500	0.000	7.500	0.938		0.938	0.936
3690	Rehabilitation of road from Mirwah Canal to village Moosa Malik connecting old National Highway, construction of road from Kunb Byepass to Grid Station via Ali Gul Chandio	Khairpur	June-25	70.000	70.000	8.750	0.000	8.750	1.094		1.094	1.093

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3691	Improvement / Reconditioning of road from Hindiyari to Matt. (8.00 km) and Improvement & Reconditioning of road from Hindiyari to Mehran Highway via Bagh Bachra (5.0 km)	Khairpur	June-25	150.000	150.000	18.750	0.000	18.750	4.688		4.688	4.688
3692	Improvement / Reconditioning of road from Nandhi Thari to Tando Mir Ali via Malik Chowdagi Mehran Highway (11.0 km)	Khairpur	June-25	120.000	120.000	15.000	0.000	15.000	7.500		7.500	7.500
3693	Improvement / Reconditioning of road from Mehran Highway Pir Ashaabi Thari Mehrabpur road via Alah Dino Aamur (8.0 km) and improvement & Reconditioning of road fro Thari Bozdar road to Tali Dubi (8.0 km)	Khairpur	June-25	173.000	173.000	21.625	0.000	21.625	5.406		5.406	5.405
3694	Reconditioning of road from Sobhodero city to Gambat Agra road via Thatti Nareja road (9.0km)	Khairpur	June-25	160.000	160.000	20.000	0.000	20.000	10.000		10.000	10.000
3695	1. Reconditioning of road 3 units of Taluka Sobhodero roads (11.5 km). (a) From Hingorja Sami road to Bachal Shah (3.0 km) (b) From Ranipur Sobhodero road to Vilage Qaiser khan Shahani (1.5 km) (c) From Sagyoon Thano road to village Dost Muhammad Channa, village Surhio Mallah to Sagyoon city via Dargah lorho Sharif and village Waryial shah, Vilalge Chutto Fakir Lack and Syed Nawaz Ali Shah (6.5 km)	Khairpur	June-25	140.000	140.000	17.500	0.000	17.500	8.750		8.750	8.750
3696	Reconditioning of road from Khuhra Ripri @ Saidi point to village Ghulam Akbar Jatoi via Gada Hussain Jatoi, Malang Magrio, Jan Muhammad Mangi / Arbab Channa & Sakhi Narejo	Khairpur	June-25	130.000	130.000	16.250	0.000	16.250	8.125		8.125	8.066
3697	Reconditioning / Construction of road from Lal Qumber, Gulu Siyal upto Dost Muhammd Junejo via Muhammad Ismail Khuryo and Sadiq Kalhoro	Khairpur	June-25	140.000	140.000	17.500	0.000	17.500	8.750		8.750	8.686
3698	Reconditioning / Construction of road from Razi Dero Baharo road at point Noor Muhammad Khuhro to village Khanan Narejo / Kamrad Ghulam Nabi Narejo / Usman Narejo	Khairpur	June-25	80.000	80.000	10.000	0.000	10.000	2.500		2.500	2.500
3699	W/R / Construction of road from Khuhra to Gambat & Govt. Primary School Khuhra to National Highway	Khairpur	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.250
3700	Reconditioning of road from Sanaullah Choudhry to Mahesar Wada via Koh Wali Muhammad Ali Saen Dino Maitlo and Ghulam Murtaza Maitlo to Khabra Chowk	Khairpur	June-25	99.500	99.500	12.438	0.000	12.438	3.109		3.109	3.109
3701	Rehabilitation of road from Pir jo goth Hadal Shah @ point Abul Wah to village Fatehullah Ghumro, Zamir Ghumro and Karam Khan Jalbani road.	Khairpur	June-25	50.000	50.000	6.250	0.000	6.250	1.563		1.563	1.563
3702	Widening / Reconditioning of road from Economic Zone Jeka Masjid road to @ point Talo Police Picket to village Waryo Phulpoto, Construction of road from Laqmaa bridge to Channa Pul via Siming village and Channa Village road	Khairpur	June-25	100.500	100.500	12.563	0.000	12.563	6.281		6.281	6.281
3703	Rehabilitation of road from Pir Muhammad Narejo to village Mangan Ujjan & Drib Mahar Shah City Portion / road Works asphalt and with paving block	Khairpur	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
3704	Rehabilitation of road from Shaikh Mohoai to Khan Muhammad Phulpoto road Mahesar wada City Portion internal Mohallah Hamadullah Mehsar and Zahoor Ahmed Maitlo road work asphalt and with paving block	Khairpur	June-25	60.000	60.000	7.500	0.000	7.500	1.875		1.875	1.875
3705	Rehabilitation of road from Bhindo Faiz Muhammad Narejo to village Almani Narejo via Asadullah Narejo and City Portion Kot Mir Muhammad and road from Construction Odha village and point Mehmood Meri to Shattan Shah via Muhammad Pinyal Mor Jatoi road work asphalt and with paving block	Khairpur	June-25	90.000	90.000	11.250	0.000	11.250	2.813		2.813	2.813

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3	[illegible] of road from National Highway village Fazal Shah, Mango road to Jhanda Bux Buriro, Thara Shah road to Jamal Bhutto via Wali Muhammad Buriro, National Highway to Kalhero Shah Cotton Factory to Pajiani Memon and Thara Shah road to village Gul Muhammad Dhoonro, Taluka Bhiria District N.Feroze	N.Feroze	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
3707	Reconditioning of road from Mithiani Taluka Road to Koreja Bhan, village Khuda Bux Siyal, village Lutuf Panhwar, Nawabshah Abro, village Sulemana Mohallah to Police Picket 10 KMs	N.Feroze	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
3708	Reconditioning of road from Mithiani Naushahro Feroze road to Bharad via Abran 8 KMs	N.Feroze	June-25	150.000	150.000	18.750	0.000	18.750	4.688		4.688	4.688
3709	Reconditioning of road from Chalo Chandio to Wanghasi stop, Phul Darya Link Main road to village Muhammad Idrees Jamali Pad Edan to Allah Dakhio Chandio Crossing to village Lal Bux Lashari Feroze 10 KMs	N.Feroze	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.124
3710	Reconditioning Construction of road I.C.C Kunri road T.M.C old	S.B.A	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.250
3711	Reconditioning Construction of road N.H.S Chandi Stop to Connect Nawabshah Sakrand road, Majeed Keerio Link Dadlo Bungalow road via Vil. Ghulam Hyder Jamali Otho, Bachal Dabyo, Jam Dabyo, Noo Bhagora, Lower Chandio, Noor Muhammad Rajput, Jummun Khero, Mir Dad Chandio, Ashk Dad Chandio, Nadir Pathan, Suriyal Shah, Allah Dino Chandio, Ali Gooja Unar, Nizamuin Fatehan Godhi other roads 0.00-22.00 Kms (Carpet Type Asphalt concrete)	S.B.A	June-25	277.561	277.561	34.695	0.000	34.695	34.348		34.348	34.348
3712	Reconditioning Construction of road from Sakrand-Sakrand road @ Sim Nawabshah-KB Rind road via Sakrand Tando Jalbo, Jamal Keerio, Ghulam Mustafa Mahdi Shah, Ghulam Muhammad Rind, Essa Rind road 0.00-16.00 Km Carpet with paver machine	S.B.A	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
3713	Reconditioning Construction of road from Link road to link road Muqeem Dahri Mir Dahri Nattan Mir Dahri and village Thariro Road Construction & Reconditioning of road from Haberi road to Ghulam Muhammad Shah via village Ghulam Haider Nage Amb Otho and village UC Haberi	Sanghar	June-25	126.880	126.880	15.860	0.000	15.860	3.965		3.965	3.965
3714	Reconditioning of road from Tando Mitha Khan Chandio road-3.50 km 18" ft with 2" Asphalt surface. Construction of road Perumal road to Brohi road mile 0.0-[illegible] of various streets of stone including drain No. 1 to 12 Sangahr City	Sanghar	June-25	60.000	60.000	7.500	0.000	7.500	1.875		1.875	1.875
3715	Reconditioning of road from Sanghar Khipro Off- Taking road @ Mile 18/6 to Sahibdero via Pir Muhammad More Jamali Nage Amb Dars road 0.00-[illegible]	Sanghar	June-25	140.000	140.000	17.500	0.000	17.500	4.375		4.375	4.375
3716	Reconditioning of road Tayab Dars @ 3.00 KM 12.00 KM via Gul Muhammad Tajorjo road 12.00 KM 11.2 thick Asphalt (Paver Machine)	Sanghar	June-25	150.000	150.000	18.750	0.000	18.750	4.688		4.688	4.687
3717	Improvement of Khipro Hathungo road via Nage Haji Qadir Bux Shar road 0.00-10.60 KM	Sanghar	June-25	150.000	150.000	18.750	0.000	18.750	4.688		4.688	4.687

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3718	Reconditioning of link road from Khipro Sindhri to 7 Gee Bypass including link to Hathunge road via Ibrahim Rajar road 0.00 -2.00 KM	Sanghar	June-25	50.000	50.000	6.250	0.000	6.250	1.563		1.563	1.563
3719	Reconditioning of link road from Yamin Hingorjo road to village Muhammad Hayat Chanio via Qazi Mubeen Dars 0.00-6.00 KM, Reconditioning of link road from Khipro Umerkot road to Ding Khahi road 0.00 - 7.00 KM	Sanghar	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
3720	Reconditioning of road from Tando Adam Bhit Shah road to Hala Shahdadpur road via Kunb Darhoon, Gittar Ahpan, Baran Hazari, Malook Ahpan and Makhan Ahpan road Mile 0/0-7/5 (12.20 KMs) with 1-1/2 thick carpet with paver	Sanghar	June-25	150.000	150.000	18.750	0.000	18.750	4.688		4.688	4.688
3721	Reconditioning of road from Udero Lal Shahdadpur road to Tando Adam Bhit shah road via Muhammad Dero, Sayatan graveyard Jurio Dero & Mithan Dero road mile 0/0-4/0 (6.40)	Sanghar	June-25	75.000	75.000	9.375	0.000	9.375	2.344		2.344	2.344
3722	Reconditioning of road from Tando Adam Udero Lal road to Tando Adam Tando Allahyar road via village Qasim Jan Baloch road mile 0/0-1/0 (6.40 KMs) with 1-1 / 2 thick carpet with paver	Sanghar	June-25	75.000	75.000	9.375	0.000	9.375	2.344		2.344	2.344
3723	Reconditioning / Construction of road from Haji Abdul Hakeem Shoro to Kairo Kalol i/c link Rasool Bux Bozdar, Mureed Khan Bozdar & Sher Khan Bozdar road mile 0/0-4/7 330 (7.90)	Sanghar	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
3724	W/R of link road from Shahdadpur - Gupchani road to village Din Muhammad Khoso Mile 0/0-2/4 (4 KMs) (18 ft) 1-1/2 Thick asphalt	Sanghar	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
3725	W/R of link road from Sarhari - Saeedabad road via Ali abad road to village Mahar Ali Zardari, Jhando Khan Zardari, Hassan Ali Zardari road mile 0/0-2/3 (3.80 KMs) (18 ft) 1-1/2 Thick asphalt	Sanghar	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
3726	Reconditioning of road from Shahpur Chakar - Chowdagi road Mile 2/4-5/5 (5.0 KMs) (18 ft) 1-1/2 Thick asphalt	Sanghar	June-25	105.000	105.000	13.125	0.000	13.125	3.281		3.281	3.281
3727	W/R of Maqsoodo Rind - Gul Muhammad Leghari road Mile 0/0-7/1 (11.40 KMs) (18 ft) 1-1/2 Thick Carpet	Sanghar	June-25	195.000	195.000	24.375	0.000	24.375	3.047		3.047	3.047
3728	Reconditioning of road Taluka Hussain Bux Mari (8 KMs) Unit No. 1 Reconditioning of Nazil Abad road to village Ghulam Rasool Khaskheli Deh 78, UC M Bux Narejo Taluka Hussain Bux Mari Unit No. 2 Reconditioning of road from Mirpurkhas Khan road village Cheith Ram via Lakhani Shaikh, Taluka Hussain Bux Mari	Mirpurkhas	June-25	89.250	89.250	11.157	0.000	11.157	2.789		2.789	2.789
3729	Reconditioning of road from Mirpurkhas - Khan Patayoon road to 10 Dari Deh 87 Taluka Hussain Bux Mari (8.50 KMs)	Mirpurkhas	June-25	94.860	94.860	11.858	0.000	11.858	2.964		2.964	2.964
3730	W/R of road from Mirpurkhas - Jhurbi road to Girhore Sharif via Maghan Mor (with asphalt) Length 8.15 KMs	Mirpurkhas	June-25	209.580	209.580	26.198	0.000	26.198	6.549		6.549	6.549
3731	W/R of road from Mirpurkhas Umerkot road to Shadi Palli old (7.7 KMs)	Umerkot	June-25	187.000	187.000	23.375	0.000	23.375	2.922		2.922	2.921
3732	W/R of road from Dargah Sharif Kharoro Syed to connect Umerkot Chore road via Kharoro Charan and Construction of road from Kharoro Charan Khalrai road to village Salik Bajeer. Taluka Umerkot)	Umerkot	June-25	102.000	102.000	12.750	0.000	12.750	3.188		3.188	3.188
3733	Reconditioning of road from Jillani Chowk to new Chore. Taluka Umerkot (3.0 KM) and Reconditioning of road from Umerkot Chkore road to Akheraj	Umerkot	June-25	80.000	80.000	10.000	0.000	10.000	2.500		2.500	2.499
3734	Improvement of road Darelo Mori to Dharmo More and Gugh Mori (9 KMs)	Umerkot	June-25	90.000	90.000	11.250	0.000	11.250	2.813		2.813	2.812
3735	Improvement of road from Kunri to Nabisar Thar (12 KMs)	Umerkot	June-25	170.000	170.000	21.250	0.000	21.250	2.656		2.656	2.655

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3736	Improvement of road from Gapao Mor to Umerkot Kunri via Talpur Farm (9 KMs)	Umerkot	June-25	90.000	90.000	11.250	0.000	11.250	2.813		2.813	2.812
3737	Improvement of road from Sanwan Khan Rind Stop via Haji Hotel to Nabisar road (10 KMs)	Umerkot	June-25	150.000	150.000	18.750	0.000	18.750	2.344		2.344	2.343
3738	W/R of Nasarpur, Uderolal road to village Choudhry Suleman to Fazlani Mori road Mile 0/0-4/0 (6.40 KMs)	Matiari	June-25	160.000	160.000	20.000	0.000	20.000	5.000		5.000	5.000
3739	Reconditioning of road from Matiari Nasarpur road to Allah Dino Saad via village Datoo Lorira road Mile 3/2 (5.20 KMs)	Matiari	June-25	80.000	80.000	10.000	0.000	10.000	2.500		2.500	2.500
3740	W/R of Muhammad Abra Phatak to Tahir Hingoro via Miran Shah road Mile 0/0-4/0 (6.40 KMs)	Matiari	June-25	160.000	160.000	20.000	0.000	20.000	5.000		5.000	5.000
3741	Reconditioning of Asphalt concrete road from Tando Qaiser via Hussain Khan Thorho to Khair Wah Shaikh Bhirkio road Mile 0/0-3/0 Taluka Rural, District Hyderabad	Hyderabad	June-25	60.000	60.000	7.500	0.000	7.500	1.875		1.875	1.875
3742	Reconditioning of road from Sujawal Tando Muhammad Khan road Dargah Bulri Shah Karim Gate to village Wali Muhammad Samoo Deh Pakhyari, Nasir Wah 06 km	T.M.Khan	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	0.000
3743	Reconditioning of road from Moya Matli road to Mujahid Bridge via village Akbar Rind	T.M.Khan	June-25	54.000	54.000	6.750	0.000	6.750	1.688		1.688	1.688
3744	Improvement of road from Matli to village Bashir Ahmed Halepoto mile 0/5-4/0 (5.4kms) with Asphalt	Badin	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
3745	Improvement of road from Bashir Ahmed Halepoto village to Phalkara UC-Link road Gul Muhammad Helepoto mile 4/0-8/2with Asphalt	Badin	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
3746	Improvement of road from Khadahro to Sultani Canal Dei (Asphalts)	Badin	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
3747	Improvement of road from Sujawal Badin to Chak No. 2 via Chak No. 58 (village Rees Aslam Arin) alongwith the right bank non inspection path of gunni canal, union council Shaheed Fazil Rahu, District Badin (TST) 12 ft width	Badin	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
3748	Improvement of road from Kario Ghanwar - Machhari road starting point Matli drain to Dargah Sarwar Peer, union council Kario Ghanwar, Taluka Shaheed Fazil Rahu, District Badin (TST) 12 ft	Badin	June-25	70.000	70.000	8.750	0.000	8.750	2.188		2.188	2.188
3749	Rehabilitation / Construction of roads in UC Baghan & Keti Bunder (4.50 KMs)	Thatta	June-25	67.500	67.500	8.438	0.000	8.438	2.109		2.109	2.109
3750	Rehabilitation / Construction of roads in UC Ghnar, Gulel, Jaradali & Khan (15.00 KMs)	Thatta	June-25	222.500	222.500	27.813	0.000	27.813	3.477		3.477	3.476
3751	Rehabilitation / Construction of roads in UC Mehar, Mehal, T.C Garho & T.C Ghorabari (5.00 KMs)	Thatta	June-25	120.000	120.000	15.000	0.000	15.000	3.750		3.750	3.750
3752	Rehabilitation / Construction of roads in UC Doomani, Faqir jo Goth, Bijara & Buhara (6.00 KMs)	Thatta	June-25	90.000	90.000	11.250	0.000	11.250	2.813		2.813	2.813
3753	Improvement / Construction of road from Indus Highway to village Akro Sharif i/c Masonary Structure mile 0/0-2/4(4.0 Kms) Taluka Kotri	Jamshoro	June-25	70.000	70.000	8.750	0.000	8.750	2.188		2.188	2.188
3754	Improvement of Dual Carriageway road (Asphalt) from Phattak Kotri to Allah Wala Chowk (i/c Approches 0/0-2/1 (3.40 km)	Jamshoro	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	0.000
3755	Improvement of road from Bareecha Chowk to Abdullah D. Balochvia Latif Chowk Kotri 0/0 to 2.01 km, Construction of road village Abdullah Chawro, Jamshoro 0/0 to 0/6 km, Construction of road from Khanpur Railway Colony to Dargah Syed Natho Shah Mukhari, Kotri 0/0 to 0/6 Km, Improvement of road from old S' Highway to RBB colony Jamshoro i/c M/s 0/0 to 0/6 km	Jamshoro	June-25	65.000	65.000	8.125	0.000	8.125	2.031		2.031	2.031

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3756	Rehabilitation of Hijri road from Khatam e Nabuwat chowk to saima twin tower via Madrass Chowk, PS-100	Karachi (East)	June-25	80.000	80.000	10.000	0.000	10.000	2.500		2.500	0.000
3757	Reconditioning / Construction of road from Larkana Ratodero road Near Dhamrah to Connect Larkana Meera Khan @ Tharari Bridge 6.50 kms (i/c M. Structure)	Larkana	June-25	98.000	98.000	12.250	0.000	12.250	6.125		6.125	6.123
3758	Reconditioning of road from Naudero Chowk Larkana to Aqil Protective Band 5.00 kms	Larkana	June-25	52.000	52.000	6.500	0.000	6.500	3.250		3.250	3.250
3759	Reconditioning from Nazar Railway Phatak to Rice Canal Bridge both side	Larkana	June-25	50.000	50.000	6.250	0.000	6.250	3.125		3.125	3.125
3760	Reconditioning / Construction of road 2 units (A) from Bangal Khan Chang to Rasool Abad via Amanullah Bhutto, Muhammad Suleman Dahri, Muhammad Yousuf Tanwari, Shambani Baloch, Tunia village to Rasool Abad City (B) from National Highway Rasoolabad to Iqbal Thebo & Ashiq Thebo village, Union Council Rasoolabad Taluka Sobhodero District Khairpur Mirs	Khairpur	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
3761	Recondition of road from village Bhoonbhatpur to village Shahani including remaining portion of road from Phulpota to Bhoonbhatpur (5.0 KMs)	Larkana	June-25	75.0000	75.000	9.375	0.000	9.375	4.687		4.687	4.687
3762	Reconditioning of Road from Mathelo Moomal jo Mari to Mirpur Mathelo Railway Phatak (10.00 Km)	Ghotki	June-25	140.0000	140.000	17.500	0.000	17.500	4.375		4.375	17.500
3763	Reconditioning of Road from Jahanpur to Nao Road National Highway via Piyaro Malkan to Wagni UC Wagni Mile 0/0- 6/0	Ghotki	June-25	90.0000	90.000	11.250	0.000	11.250	5.625		5.625	5.625
3764	Reconditioning of road from Adilpur Khanpur Link road to via Gulzar Mahar to Khanpur Pul connect with Sardar Garh Road (5.00 Km)	Ghotki	June-25	65.0000	65.000	8.125	0.000	8.125	4.062		4.062	4.062
3765	Reconditioning of road from Sardargarh to Thori Pul (4.00 Km) UC Kandalo Taluka Khangarh	Ghotki	June-25	60.0000	60.000	7.500	0.000	7.500	0.938		0.938	0.938
3766	Reconditioning of Road from Sarhad By-pass to Jam Muhammad Ali Lakhan Pul via Fatehpur (4.8 Km) UC Umer Draho	Ghotki	June-25	45.0000	45.000	5.625	0.000	5.625	0.703		0.703	0.703
3767	Reconditioning of road from Johi City to Chinni FB Band road	Dadu	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
3768	Reconditioning of road from Patt Gul Muhammad Qasbo road to Hairo Khan	Dadu	June-25	50.000	50.000	6.250	0.000	6.250	1.563		1.563	1.563
3769	Reconditioning of road from Qasbo to Mast Kehar Shah Dargah road	Dadu	June-25	50.000	50.000	6.250	0.000	6.250	1.563		1.563	1.563
3770	W/R / Construction of road from N.H Way to connect Nawabshah Kazi Ahmed road at Chaoesar Stop via Dino Shah, Bahadur Chandio, Masti Khan Chandio, Khair Muhammad Rind, Usman Otho other roads Taluka Sakrand & Nawabshah (16.00 Kms) (with 5 cm Thick	SBA	June-25	315.575	315.575	39.447	0.000	39.447	19.526		19.526	19.526
3771	W/R of Digri Tando Ghulam Ali road at point Naga Stop to Chotto Madrani via Ghulam Nabi Junejo (11.00 Kms)	Mirpurkhas	June-25	280.000	280.000	35.000	0.000	35.000	8.750		8.750	8.750
3772	W/R of road from Bachal Shah CNG to Yousif Hajano via Dargah Hazrat Ahmed Shah Lakyari connecting National Highway @ Kameja Shakh (12.00 Kms) i/c approaches of villages (2" thick asphalt) (width 24ft)	Matiari / Sanghar	June-25	200.000	200.000	25.000	0.000	25.000	3.125		3.125	3.125
3773	Improvement / Construction of various roads of District Tando Allahyar	T.A.Yar	June-25	500.000	500.000	62.500	0.000	62.500	7.813		7.813	7.813
3774	W/R of road from Thatta to Ghorabari via Pir Patho (41.00 Kms)	Thatta	June-25	1200.000	1200.000	150.000	0.000	150.000	1,037.500		1,037.500	1,037.500
3775	Improvement of road from Shikarpur Jaggan Sultankot (30.00 Kms)	Shikarpur	June-25	320.000	320.000	40.000	0.000	40.000	40.000		40.000	39.800
3776	Reconditioning of road from Chamber to Hyderabad Gulab Laghari Shaikh Bhirkio road via Miran Khori i/c links to village Adbul Rehman Memon, Riaz Memon & Muhamamd Khan Zaur 0.00-18.00 Kms	T.A.Yar	June-25	200.000	200.000	25.000	0.000	25.000	6.250		6.250	6.250

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3777	Reconditioning of road from Sanghar Jamrao Head road to Waheed Kiyani & Chak No.12 road 0.0-15.00 Kms with 1-1/2" thick asphalt concrete	Sanghar	June-25	200.000	200.000	25.000	0.000	25.000	6.250		6.250	6.249
3778	Reconditioning of road from Sultankot Mian Jo Goth link to Channa Distry Bridge road.	Shikarpur	June-25	200.000	200.000	25.000	0.000	25.000	3.125		3.125	3.125
3779	Reconditioning / Construction of road from Ghaghar Phattak Pak Land road to Alyaa, Achar, Sallar village (10.00 Kms)	Thatta	June-25	200.000	200.000	25.000	0.000	25.000	6.250		6.250	6.250
3780	W/R of road from Afghan Basti to Fine City i/c Link via Angara Goth mile 0/0-4/3 (7.00 Kms)	Karachi	June-25	200.000	200.000	25.000	0.000	25.000	6.250		6.250	6.250
3781	W/R of road from Old National Highway @ Point Layari Stop to Majeed Kanta connected Sorah Chonadiko road via Adham Sultan road mile 0/0-16/6 (22.00 Kms)	Khairpur	June-25	200.000	200.000	25.000	0.000	25.000	3.125		3.125	3.125
3782	Reconditioning / Construction of road from Garho Ghorabari road 132 Mori to Udesi via Dhandari (15.00 Kms)	Thatta	June-25	195.000	195.000	24.375	0.000	24.375	6.094		6.094	6.094
3783	Improvement / Construction of road from Saddar Pull to Dhandari (14.00 Kms)	Thatta	June-25	200.000	200.000	25.000	0.000	25.000	6.250		6.250	6.249
3784	Improvement / Construction of road from Girhore Sharif to Mustafabad	Sanghar	June-25	200.000	200.000	25.000	0.000	25.000	6.250		6.250	6.250
3785	Rehabilitation of road from Mehar Bypass road to Qazi Arif village and Construction of road from Qaim Jatoi to village Qazi Abdul Majeed connecting Kothi Sodari Ahmed Khan Chabro	Dadu	June-25	200.000	200.000	25.000	0.000	25.000	6.250		6.250	6.203
3786	Reconditioning of road from Trimor to Al-Noor Sugar Mill (10.00 Kms)	N.Feroze	June-25	200.000	200.000	25.000	0.000	25.000	6.250		6.250	6.250
3787	(A) Improvement of road from Sher Shah Soori road to Halipota bridge Shah Bukhari Dargah via Talti i/c Masonary Structure mile (8.00 Kms) (B) Construction of Road from karampur to village mabi Otho (5.00 Kms)	Jamshoro	June-25	200.000	200.000	25.000	0.000	25.000	3.125		3.125	3.172
	Total Improvement (New)			22225.082	22225.082	2778.136	0.000	2778.136	1844.155	0.000	1844.155	1844.879
	Total Improvement (Ongoing+New)			100413.780	71089.057	44382.882	0.000	44382.882	49243.429	0.000	49243.429	48688.821
	CONSTRUCTION (ON-GOING)											
3788	Construction of link road from Ghazi Khan Hingorjo - ADP road to village Tar @ Mile 0/0-8/1 (13.0 Kms) (Revised) (SDG # 9)	Sanghar	June 23	257.206	114.513	114.513	0.000	114.513	113.368		113.368	113.368
3789	Construction of Sindh Coastal Highway Sakro/ Gaghar Phatak - Keti Bandar - Shah Ghorabari/ Bunder - Ali Bunder (Ghaghar Phatak - Keti Bunder Phase-1) (90.00 Kms) (SDG # 9)	Thatta	June 23	2407.949	618.600	618.600	0.000	618.600	306.207		306.207	271.234
3790	Construction of Road from Guddu along Patt Feeder Canal upto RD-109 Shahi Wah upto Border of Baloachistan Province mile 0/0-9/0 =90-0 M=144.90 Kms (Taluka Kashmore) (SDG # 9)	Jacobabad	June 23	987.500	301.639	301.639	0.000	301.639	298.624		298.624	264.577
3791	Construction of Thano Ahmed Khan Karchat Center (Kheerthar National Park) Thano Bulla Khan mile 0/0-45/0 = 45-0 (M) = 72.45 Kms (Revised) (SDG # 9)	Jamshoro	June-25	408.830	127.618	25.000	0.000	25.000	18.563		18.563	18.563
3792	Construction of Mirpurkhas By pass road connect Hyderabad road Tando Adam road Khan road and Sindhri road with over head bridge near Ratanabad Road Mile 0/0-11/0 (M) = 17.71 Kms (SDG # 9)	Mirpurkhas	June 23	248.017	0.000	0.001	0.000	0.001	7.525		7.525	7.525
3793	Land Acquisition for Construction of Tando Jam Bye - Pass road along Hyderabad Mirpurkhas road mile 0/0-6/0 (9.66 Kms) (Revised) (SDG # 9)	Hyderabad	June 23	605.025	434.437	434.437	0.000	434.437	430.092		430.092	430.092
3794	Construction / Reconditioning of road from Dhandhi to Khan pur via Thikratho i/c Bye-Pass (25.00 Kms) (SDG # 9)	Sukkur	June 23	370.645	337.645	337.645	0.000	337.645	334.268		334.268	314.435

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3795	Construction of road Schemes of Kazi Ahmed at Daulatpur (17.00 Kms) (SDG # 9)	S.B.A	June 23	221.447	45.000	45.000	0.000	45.000	0.000		0.000	0.000
3796	Construction of link road from Kot Lalu Darya Khan Mari to Mehrabpur via Sangi Minor Road (42.00 Kms) (SDG # 9)	N.Feroze	June-25	574.000	221.251	30.000	0.000	30.000	22.275		22.275	22.274
3797	Construction of road from Bandhari road to village Mogia via Moosa Khan Gabol, Hyder Gabol (19.00 Kms) (SDG # 9)	Jamshoro	June-25	198.234	101.383	37.100	0.000	37.100	36.732		36.732	36.731
3798	Construction of various roads in UCS of Taluka Naseerabad Kamber Warah & Miro Khan . (5.00 Kms) (Phase-I) (SDG # 9)	Kamber	June-25	808.704	274.329	50.000	0.000	50.000	49.500		49.500	49.460
3799	Construction /W/R of from Larkana New Bus Stand I.P Side of Rice Canal to Nandero Regulator road (17.71 Kms) (SDG # 9)	Larkana	June-25	499.912	228.485	80.000	0.000	80.000	79.200		79.200	79.200
3800	Construction of road from Naing Sharif to Negawal village including 500 Rft Prestressed Bridge (10.0 Kms) (SDG # 9)	Jamshoro	June-25	164.387	104.471	15.000	0.000	15.000	7.425		7.425	0.000
3801	Construction of Tando Jam Bye Pass road along Hyderabad - Mirpurkhas road (9.66 Kms) (Revised) (SDG # 9)	Hyderabad	June 23	2015.814	577.050	577.050	0.000	577.050	2.000		2.000	0.000
3802	Construction of Dualization Tando Allahyar Bye Pas road (Northern Side) (6.40 Kms) (Modified) (SDG # 9)	T.A.Yar	June 23	1346.679	674.799	675.799	0.000	675.799	449.487		449.487	449.113
3803	Construction of road from Larkana Kamber road @ Point Railway Phattak to connect Kamber Wagan road mile 0/0-3/5 (5.83 Kms) (SDG # 9)	Kamber	June-23	348.198	142.729	142.729	0.000	142.729	141.302		141.302	141.294
3804	Construction of road from Usman Behan to Chotiaryoon mile 0/0-57/4 (92.57 Kms) (Revised) (SDG # 9)	Sanghar	June-25	1327.799	727.511	71.676	0.000	71.676	35.479		35.479	35.478
3805	Construction of road from Mithi to Trigkatio (Tagai via Godhgar & Mahayari mile 0/0-31/0 = 31-0 (M) = 50.0 Kms (Revised) (SDG # 9)	Tharparkar	June-23	1014.062	352.764	352.764	0.000	352.764	450.240		450.240	450.240
3806	Const: of road from Ali Bunder to Nagarparkar road mile 0/0-129/2 (208.0 Kms) (SDG # 9)	Tharparkar	June-25	4185.804	2355.172	2355.172	0.000	2355.172	868.810		868.810	868.800
3807	Construction of road from Tebhre Bhambhra to Seedao via Dodhar Samoon Road Mile 0/0-53/0 (85.33 Kms) (SDG # 9) (UR Rs. 1976.751 million)	Umerkot	June-23	898.000	0.000	0.001	0.000	0.001			0.000	0.000
3808	Construction of road from New Chore to Mendhrejopar mile 0/0-28/4 (45.88 Km) (SDG # 9) (UR Rs. 1073.903 million)	Umerkot	June-23	340.316	0.010	0.001	0.000	0.001			0.000	0.000
3809	Construction of road from Indus Highway to Connect kandhkot Thull road along inspection Path of Shran Minor & Soon Wah (15.00 Kms) (SDG # 9)	Kashmore	June-23	176.281	128.281	128.281	0.000	128.281	153.176		153.176	153.173
3810	Construction of road from Chaheen Manomal to Padidan Station via Ghulam Hussain Gadahi Sachal Dahar and Areeja village road (17.8 Kms) (SDG # 9)	N.Feroze	June-25	432.974	141.388	25.000	0.000	25.000	12.375		12.375	0.000
3811	Construction of Road from Islamkot to Thar Coalfield Blocks VIII, IX, X upto Nagarparkar Road (70 Kms) (SDG # 11)	Tharparkar	June-25	6211.401	3288.229	3288.229	0.000	3288.229	1,627.673		1,627.673	1,627.673
3812	Construction of road from F.P Bund to Hairo Khan (15.29 Kms) (SDG # 9)	Dadu	June-25	183.295	145.927	30.000	0.000	30.000	141.525		141.525	141.525
3813	Construction / Improvement of various roads in District Jamshoro (42.10 Kms) (SDG # 9)	Jamshoro	June-23	507.255	115.749	115.749	0.000	115.749	108.381		108.381	37.984
3814	Construction of road from Yaro Lund Soomar Mori road Chato Lund Bridge to village Shahbazabad via Fateh Ali Lund Qaim Lund Sobdar Lund Mohd Bux Lund Allah Ditto Lund Bachal Lund Ghulam Lund and Sheer Muhammad Lund (15.00 Kms) (SDG # 9)	Ghotki	June-25	181.163	132.871	40.000	0.000	40.000	39.600		39.600	39.600
3815	Construction of New Bypass road from Kamber Waggan road to Shahdadkot Bypass (7.80 Kms) (SDG # 9)	Kamber	June-25	527.645	394.984	150.000	0.000	150.000	148.502		148.502	148.502

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3816	Construction of Shahdadkot to Bypass road from Motorway M-8 to Kamber Shahdadkot road (5.50 Kms) (SDG # 9)	Kamber	June-25	442.814	359.048	137.500	0.000	137.500	136.124		136.124	136.119
3817	Construction / Rehabilitation of road from New National Highway near Khairpur Special Economic Zone to Shah Abdul Latif Univeristy Khairpur via Khairpur Tando Masti road i/c Overhead Bridge Over Main Railway Line near Police Training Center (24' FT Wide road) (7.00 Kms) (Revised) (SDG # 9)	Khairpur	June-25	1407.579	769.152	100.000	0.000	100.000	99.000		99.000	99.000
3818	Construction of road from Garhi Khuda Bux Bhutto Ratodero road to Bahman Plot along with Sim Drain (8.00 Kms) 24' wide 2" Asphalt concrete (Revised) (SDG # 9)	Larkano	June-23	527.760	421.629	421.629	0.000	421.629	417.412		417.412	417.409
3819	Construction of Additional Carriageway of Larkano Nawdero Road mile 3/1-1 1/0 (12.70 Kms) (I/C M.Structure) (SDG # 9)	Larkano	June-23	763.146	0.000	0.001	0.000	0.001			0.000	0.000
3820	Construction / Reconditioning of various roads in District Larkano (14.10 Kms) (SDG #9)	Larkano	June-23	141.813	107.439	107.439	0.000	107.439	78.236		78.236	78.226
3821	Construction and Reconditioning of road from National Highway (N-5) Dhabeji Creeks Side at mile 31/0 (50.0 Kms) to connect Port Qasim Dual Carriageway Dhabeji Special Economic Zone (CPEC) (8.00 Kms) (SDG # 9)	Thatta	June-25	1841.433	1091.255	250.000	0.000	250.000	123.750		123.750	11.413
3822	Construction of link road from Kamber-Shahdadkot road to village Chibar Khan Magsi along Warah Canal mile 0/0-3/3 (5.40 Kms) UC Mastoi Taluka Miro Khan (SDG # 9)	Kamber	June-23	69.728	0.000	0.001	0.000	0.001	9.900		9.900	9.894
3823	Construction / Improvement of various roads in District Sukkur (42.00 Kms) (SDG # 9)	Sukkur	June-23	1408.326	1148.021	350.000	0.000	350.000	346.500		346.500	346.092
3824	Construction / Reconditioning of road from Moulabad road to village Sharbat Mundrani via Ali Hassan Jakhrani, Abdul Rasheed, Mir Khalid Nawaz, Ali Hassan, Sohrab Khan Jan Jakhrani (11.00 Kms)	Jacobabad	June 23	116.933	86.933	86.933	0.000	86.933	103.409		103.409	102.715
3825	Construction / Reconditioning of road from Thul Baboo Khoso road village to Sardar Khan Nindvani via village Haji Faiz M. Khoso, village Hafiz Ali M. Khoso, village Haji Jaffar Saadrani, village Maadev Marbeta, village Arsalah Jakhrani, village Raza M. Tasvvri, village Usman Marbeta, village Jan M. Kandran, UC Tajo Khoso, UC Makni, Taluka Thull	Jacobabad	June 23	99.858	75.108	75.108	0.000	75.108	89.186		89.186	88.728
3826	Construction / Reconditioning of road from village Abdul Ghani Panhwar via Abdul Hayee Sadhayo / Irshad Sarki to Muhammad Amin Brohi (7.00 Kms)	Jacobabad	June 23	68.153	50.653	50.653	0.000	50.653	50.146		50.146	50.109
3827	Construction / Reconditioning of road from Miranpur Buriro to village Muhammad Hayat Brohi via Miskan Brohi, Sharbat Brohi, Gul Hassan Brohi, Ferozabad Bulledi (12.00 Kms)	Jacobabad	June 23	138.046	120.546	120.546	0.000	120.546	119.340		119.340	59.627
3828	Reconditioning of road from Thull Baboo road to Allahabad (Manjhipur) via M. Ayoob Khoso, Abdul Qadir Brohi, Muhammad Yousif Khoso, Idressabad, M. Pannah Khoso, Payaro Khoso (8.00 Kms)	Jacobabad	June 23	70.682	53.182	53.182	0.000	53.182	63.146		63.146	63.059
3829	Construction / Reconditioning of road Nasir Muhammad Brohi (Jam Khan Khoso) to village Dr. Abdul Jabbar Khan Khoso via Zulfiqar Goloo / Lutufabad / Anisabad / Zarak Brohi / Juman Shah / Nizam Mastoi / Abdul Ghani Khoso and village Ghani (5.00 Kms)	Jacobabad	June 23	58.781	43.781	43.781	0.000	43.781	52.066		52.066	52.021
3830	Construction of road Paver / Tuff Tile at various streets of Jacobabad City Taluka Jacobabad	Jacobabad	June 23	120.000	105.150	105.150	0.000	105.150	121.842		121.842	116.165
3831	Construction of road from Shahghazi road village Babu Bhangar (6.25 Kms)	Jacobabad	June 23	70.000	52.500	52.500	0.000	52.500	62.370		62.370	60.982

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3832	Construction / Reconditioning of road from Thul road Laahi Charhi to via village Nazar Muhammad Brohi / village Jaam Khan Khoso / Village Shahnawaz Diyo / Budho Diyo / Village Ghous Bux Mastoi and Meral Purano at Jacobabad (3.00 Kms)	Jacobabad	June 23	60.474	45.474	45.474	0.000	45.474	53.998		53.998	53.998
3833	Construction of road UC Bahadurpur village Shahzaman Khoso / Village Shah Murad Brohi / Village Muhammad Brohi / Village Muhammad Khan Khoso / Village Golab Bangiani / Village New Karachi / Village Shoukat Bangiani	Jacobabad	June 23	48.732	36.356	36.356	0.000	36.356	43.125		43.125	43.125
3834	Construction / Reconditioning of road from Mirpur Buriro upto Sanhri Sarak via village Shabir Buriro / Muhammad Ismail Buriro / Punhal Channa / Allah Wadhayo Channo / Galib Channo & village Sohrab Channo, Taluka Thull (9.00 Kms)	Jacobabad	June 23	99.980	74.980	74.980	0.000	74.980	89.077		89.077	88.882
3835	Construction of road from Azizabad upto Darghaai Jakhrani via Manjhi Minor / village Warayo Noonari / Razi Jakhrani / Dosso Marketo / Rahim Jakhrani & village Beero Jakhrani, Taluka Thull (8.00 Kms)	Jacobabad	June 23	99.904	74.904	74.904	0.000	74.904	74.155		74.155	74.135
3836	Construction of Road from Thull Jongal road Moni Stop upto Khan Muhammad Pahore via village Mungho Khan / Rano Pahore / Sameja village and village Shaikh Muhammad Pahore, Taluka Thull (6.75 Kms)	Jacobabad	June 23	79.961	59.961	59.961	0.000	59.961	59.361		59.361	59.271
3837	Construction of link road from Railway Phatak to G. Khairo Bypass via Seer with (Ring Band G. Khairo) Mile 0/0-3/1 (5.00 Kms)	Jacobabad	June 23	128.940	128.940	128.940	0.000	128.940	146.998		146.998	139.301
3838	Construction / Reconditioning of road from Moulabad road to village Ghaibi Khan Mundrani via village Noor Muhammad Jiskani, Pathar Mor, Bhooro Jakhrani, Jankwar Gulwani, Meva Gulwani, Dip village Pinya Sarghani, Sobha Jikhrani (10.50 Kms)	Jacobabad	June 23	115.386	85.686	85.686	0.000	85.686	101.816		101.816	101.816
3839	Construction / Reconditioning of road from Noor Wah Bridge to Thull Jacobabad road via village Mehran Brohi, Nepar Gorshani, M. Ayoub Unar \ Syed Zahir Shah, Habibullah Kehar, Raja Khan Khoso, Ashiq Ali Pathan, Zulfiqar Gorshani, Naseer Khan Khoso (10.00 Kms)	Jacobabad	June 23	98.717	73.717	73.717	0.000	73.717	87.640		87.640	87.640
3840	Construction of link road from Muhammadpur Bosan road to Ratodero Sher Muhammad Thahim road via Liaqat Sarghani, Zia Rehman Jakhrani, Ali Hassan Marri, Bhooro Sarghani, Dodo Rozrani (5.75 Kms)	Jacobabad	June 23	74.774	55.524	55.524	0.000	55.524	66.073		66.073	64.567
3841	Construction of road Ahmedeen Khan Bangwar link road via Gul Hassan Bangwar upto village Elsi Golo and Construction of road village Mir Ali Muhammad Khan Khoso upto Rasaldar and from Rasaldar road Kaji Laro upto Dothi and link to village Mir Raheem Bux Khoso (9.40 Kms)	Kashmore	June 23	118.557	103.557	103.557	0.000	103.557	102.522		102.522	50.870
3842	Reconstruction of road from Badani road along Chachar Minor via Rees Sijawal and Reconstruction of road from Indus Highway upto City Badani	Kashmore	June 23	86.828	66.828	66.828	0.000	66.828	66.160		66.160	65.803
3843	Reconditioning of road from Chachar Pull upto Chowk Sardar Deen Muhammad Khan Kosh and Reconstruction of road along Adio Wah (14.00 Kms)	Kashmore	June 23	124.218	109.368	109.368	0.000	109.368	108.274		108.274	108.273
3844	Construction of road from Indus Highway to Garhi Tegho and Construction of road village Muqadam Ali Hassan Sabzoi Construction of road from Sardar Khan Muhammadani upto village Muqadam Sahto Khan Sabzoi (5.50 Kms)	Kashmore	June 23	78.019	58.019	58.019	0.000	58.019	57.439		57.439	57.359

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in millios

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3845	Reconstruction of road from Kandhkot via Kher Shah upto Shahi Wah (13.25 Kms)	Kashmore	June 23	99.848	74.848	74.848	0.000	74.848	74.100		74.100	74.082
3846	Reconstruction of road from Indus Highway upto village Gul Sher Jakhrani	Kashmore	June 23	84.033	64.033	64.033	0.000	64.033	63.393		63.393	63.215
3847	Construction / Reconditioning of road from Kashmore Minor along Lachhi Wah and various villages upto Sui Line Purani road (8.00 Kms)	Kashmore	June 23	89.294	66.794	66.794	0.000	66.794	79.386		79.386	79.355
3848	Reconditioning of road from BS Feeder to Dur Muhammad Nahar via Badani City Isteral Road via Jam Mehar Samejo via K.S Ali Bilawal Domki, Gandher via K.K Band	Kashmore	June 23	99.925	74.925	74.925	0.000	74.925	74.176		74.176	74.176
3849	Construction / Reconditioning of link road from Karampur-Magsi road Mandhasi point to connect Muhammad Zaman Serki via Neonari Goth & Shahbirabad (8.50 Kms)	Kashmore	June 23	98.961	74.061	74.061	0.000	74.061	73.320		73.320	67.508
3850	Reconditioning of road from Lashkar Khan Sahriyani road to Ahmadan Khan Bhangwar / Mushtaq Khan Bhangwar (11.00 Kms)	Kashmore	June 23	96.683	73.183	73.183	0.000	73.183	72.451		72.451	72.451
3851	Construction of link road from Mehboob Shah road Nalka More Point upto Faiz Wah Jaffarabad road viz Muhammad Ali Khoso, Hussain Bux Brohi, Shah Ali Brohi, Shah Ali Rind, Khairjan Khan Brohi and Khuda Bux Marhito alongwith Inspection Path of Ahmed Raj Wah (12.50 Kms)	Kashmore	June 23	150.063	112.839	112.839	0.000	112.839	111.711		111.711	111.697
3852	Construction / Reconditioning of link road from village Kajo Khan Jafferi upto village Pahlwan Bupar via Dost Ali Jafferi, Hanif Jafferi and Raza Muhammad village (5.00 Kms)	Kashmore	June 23	59.148	44.148	44.148	0.000	44.148	43.707		43.707	33.763
3853	Construction / Reconditioning of road from Mandhani Chowk to connect Jamal Pull road (8.75 Kms)	Kashmore	June 23	93.668	69.668	69.668	0.000	69.668	68.971		68.971	65.365
3854	Construction / Reconditioning of road from Indus Highway Ali Gohar Brohi Petrol Pump to village Phero Arija, Mehmood Dera, Eidan Khan Brohi, Ghulam Ali Khushawar, Khedkar, Noor Mohammad Korkani, Sache Dino Kalhoro, Mubarak Chandio, Lund, Kandero Mugheri, Sayed Sardar Shah, Tharo Khan Jagirani, Loung Mugheri approaches	Larkano	June 23	153.251	118.251	118.251	0.000	118.251	137.527		137.527	137.525
3855	Construction of road from @ village Muhammad Essa Hullio to village Karani mile 0/0-11/0 (17.70 Kms)	Larkano	June 23	179.828	137.328	137.328	0.000	137.328	135.954		135.954	135.948
3856	Construction of road from @ village Wadha to village Karani mile 0/0-10/0 (16.09 Kms)	Larkano	June 23	164.500	127.000	127.000	0.000	127.000	125.730		125.730	125.723
3857	Construction of road from New Bypass Larkana Mire Khan to Kamber, Mirokhan road (3.00 Kms)	Kamber	June 23	179.153	156.878	156.878	0.000	156.878	232.425		232.425	232.425
3858	Construction & Improvement of various road of Taluka Shahdadkot	Kamber	June 23	99.975	74.975	74.975	0.000	74.975	74.225		74.225	74.220
3859	Reconditioning Of Road From Waggan Warah Road At Point Lala Raunk To Ghabidero Road @ Point Thori Bijar (7.00 Kms)	Kamber	June 23	109.959	84.959	84.959	0.000	84.959	84.109		84.109	84.109
3860	Construction / Reconditioning of various roads in Taluka Nasirabad (8.50 Kms)	Kamber	June 23	109.163	84.163	84.163	0.000	84.163	83.321		83.321	83.318
3861	Reconditioning of various roads in Taluka Warah (19.95 Kms)	Kamber	June 23	216.783	166.783	166.783	0.000	166.783	165.116		165.116	165.112
3862	Construction of road from Dost Ali Umaid Ali Gopang road to village Sarang Shah Qabristan, along Bank of Sim Nallah (5.0 Kms)	Kamber	June-23	80.270	61.520	21.385	0.000	21.385	21.170		21.170	21.169

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3863	Construction of road from Nara Bagh link road to village Dilshad Gadani (2.50 Kms)	Ghotki	June 23	31.496	23.667	23.667	0.000	23.667	27.483		27.483	27.476
3864	Construction of road from Landiyoon Mahar Noshdhi to village Kanbir Mahar (4.00 Kms)	Ghotki	June 23	51.379	38.467	38.467	0.000	38.467	44.185		44.185	43.685
3865	Reconditioning of road from Mohdpur to Chak Shahbazpur Taluka Ubauro (12.00 Kms)	Ghotki	June 23	126.726	93.976	93.976	0.000	93.976	110.600		110.600	110.597
3866	Reconditioning of road from Rati to Barota (8.20 Kms)	Ghotki	June 23	106.431	81.431	81.431	0.000	81.431	96.417		96.417	96.401
3867	Reconditioning of road from Daharki to Barota (9.00 Kms)	Ghotki	June 23	108.284	83.284	83.284	0.000	83.284	98.489		98.489	98.405
3868	Widening / Reconditioning of road from Daharki to Reti upto Narley Minor (6.00 Kms)	Ghotki	June 23	100.000	75.000	75.000	0.000	75.000	87.120		87.120	87.120
3869	Construction of road from National Highway Mirpur Minor Inspection Path to village Noor Muhammad Chijjan, village Baegui Sial, Taluka Mirpur Mathelo (4.00 Kms)	Ghotki	June 23	50.586	37.461	37.461	0.000	37.461	44.098		44.098	44.081
3870	Construction of road from FFC Maso Wah Bridge to Allah Diwayo Lashari approach to Sultan Lashari, Abdullah Malano, Allah Ditta Jalbani & Bagh Ali, Taluka Mirpur Mathelo (4.20 Kms)	Ghotki	June 23	65.334	50.334	50.334	0.000	50.334	58.239		58.239	58.239
3871	Construction / Reconditioning of New Metal road from village Pathan Goth to Hekal Patt via Alam Toba Jeewan Garh road Gul Bahar Mangi (17.00 Kms)	Ghotki	June 23	250.010	191.712	191.712	0.000	191.712	226.920		226.920	223.186
3872	Construction of road from Sardargarh Dahar Wah to Izzat Wari via Phullo Malik (10.00 Kms)	Ghotki	June 23	159.921	122.938	122.938	0.000	122.938	145.456		145.456	141.466
3873	Construction of road from Baghsar road to village Jan Muhammad Mahar (8.00 Kms)	Ghotki	June 23	122.776	107.609	107.609	0.000	107.609	124.763		124.763	124.733
3874	Construction of road from Murad Ghoto link road to Bakro Wah, Deh Hussain Beli (2.00 Kms)	Ghotki	June 23	25.137	18.848	18.848	0.000	18.848	21.397		21.397	21.365
3875	Construction of road from Izzat Wari to village Kamun Mahar via Raza Muhammad Mahar and village Aleem Malik (8.00 Kms)	Ghotki	June 23	111.690	84.877	84.877	0.000	84.877	99.508		99.508	99.447
3876	Construction of Khadheri Bridge Piling and Construction of road from Khadheri Bridge to Sangi Band alongwith connected roads of various areas (7.60	Sukkur	June 23	175.042	132.542	132.542	0.000	132.542	131.216		131.216	130.195
3877	Construction of Bridge Piling at village Lal Muhammad Mahar and connected road of various areas (6.00 Kms)	Sukkur	June 23	95.536	84.286	84.286	0.000	84.286	83.443		83.443	83.380
3878	Construction of road from National Highway to Hussain Kalwar via Mehro Wah (7.10 Kms)	Sukkur	June 23	76.985	59.485	59.485	0.000	59.485	70.316		70.316	70.297
3879	Construction of road Widening 40ft and Reconditioning alongwith Drainage from both sides from Baiji Chowk NHA to Dua Chowk via Eid Gah Chowk and Shahi Bazar Pano Akil (4.00 Kms)	Sukkur	June 23	98.495	73.745	73.745	0.000	73.745	73.008		73.008	71.237
3880	(A) New Construction of link road Baga Khan Shambani to village Gaji Bux Shambani (5.50 Kms) (B) New Construction of link road village Ghulam Sarwar Shambani to Safar Shambani, Ghulam Shambani and Ali Gohar Shambani via Channel RD-186 (4.00 Kms)	Sukkur	June 23	107.623	107.623	107.623	0.000	107.623	122.528		122.528	122.521
3881	Construction of new road from Bhango Shakh to village Noor Muhammad Minhas via earoot villages Meelad Phull, Rahim Bux, Koro Khaskheli, Hakeem Lakhmir Rajpar, Sono Majeedano, Rahmatullah Khan, Sikandar Khaskheli, Haji Kamal Khand @ village Noor Muhammad Minhas	Khairpur	June 23	129.474	99.474	99.474	0.000	99.474	98.479		98.479	98.472

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3882	Construction of new road from Hindyari to Village Aliabad via Earoot village Abbasabad, Usman Dasti, Mithal Dasti @ Hindyari Bachrah road (6.00 Kms)	Khairpur	June 23	76.985	59.485	59.485	0.000	59.485	58.890		58.890	58.889
3883	Construction Of Road From Jhanda Shakh / Jhango Road To Village Arbab Ali Wassan, UC Ali Muhammad Machi Road (5.00 Kms)	Khairpur	June 23	52.998	0.000	0.001	0.000	0.001			0.000	0.000
3884	Construction of road from Village Piyaro Khan Rajper via Abro, Bhatti via Bauyo Rajper Zigzag to Kot Shoukat Ali Rajper to Bilal Majeedano via Khaleefo Hisamuddin via Ali Murad Rajper (8.00 Kms)	Khairpur	June 23	110.000	85.000	85.000	0.000	85.000	84.150		84.150	84.149
3885	Construction / Reconditioning Of Road From Mehran Highway At Mungia Nanko To Connect Malhar Mangrio Road Via Village Shaman Lashari And Village Muhammad Bux Mojai (9.00 Km)	Khairpur	June 23	99.481	76.481	76.481	0.000	76.481	75.716		75.716	75.714
3886	Construction Of Road From Roshan Ali Mari Along Faiz Ganj Wah Upto Juman Khaskheli Road (3.60 Kms)	Khairpur	June 23	51.907	39.407	39.407	0.000	39.407	39.013		39.013	39.006
3887	Construction & Reconditioning of Road from Ripri Khahra Road to Village Khemtia via Village Ali Bux Sarohi & Village Ali Gohar Awan 0/0-7/0 (11.00 Kms)	Khairpur	June 23	99.760	75.260	75.260	0.000	75.260	74.507		74.507	74.507
3888	Construction / Rehabilitation damaged road from Bhare to Mulla Ismail Ja Pir UC Abdul Karim Kharal Taluka Gambat (17.29 Kms)	Khairpur	June-25	244.742	187.187	64.816	0.000	64.816	64.168		64.168	64.168
3889	Construction / Reconditioning of Road Village Sultan Ahmed Siyal to Village Ali Muhammad Mubejo via Village Lahano Khan Siyal via Tatri Minor UC Bhanbhri and UC Dangeja (8.50 Kms)	N.Feroze	June 23	97.215	72.215	72.215	0.000	72.215	94.772		94.772	94.770
3890	Construction of Moro Mithani Road at point Manaheen to Village Gh.Hyder Kario via Seth Allah Warayo Behan via Muhammad Ismail Jesar via Koji Jesar via Golo Potho via Qadir Bux Lund via Dhani Bux Kario UC Manaheen and UC Daris Taluka Moro (14.50 Kms)	N.Feroze	June 23	164.255	126.755	126.755	0.000	126.755	173.205		173.205	173.202
3891	Construction of road village Tagar to Village Baloo Chandio via Umer Saibito via Sain Bux Chandio via Qasim Chandio, UC Detha (4.50 Kms)	N.Feroze	June 23	50.860	38.360	38.360	0.000	38.360	58.057		58.057	59.482
3892	Construction / Reconditioning of road from National Highway to Hashim Lanjar along Sehra Minor and protective bund crossing Trimor Sehra Branch Gumoo Mori (11.00 Kms)	N.Feroze	June 23	125.306	95.306	95.306	0.000	95.306	115.682		115.682	115.679
3893	Construction / Reconditiong of road from National Highway near Jam Noorullah to village Yaral Ghanghro (Malokani Ghanghro) along Gul Minor (6.80 Kms)	N.Feroze	June 23	65.920	49.670	49.670	0.000	49.670	69.978		69.978	69.973
3894	Construction of Road Ranjhan Khan Panhwar to Haji Saeed Khan Panhwar, Attal Bohio to Rahim Ali Khoso Nim Wara Khoso, Naushehro Feroze road to Bagan Kalhoro (10.50 Kms)	N.Feroze	June 23	122.704	107.704	107.704	0.000	107.704	131.278		131.278	131.274
3895	(A) Construction of road from Haleem Bhangwar village Simnala road to connect Jheemal Minor via Tarighat More to connect Mir Qurban Ali Bhangwar road (4.50 Kms) (B) Reconditioning of road from Nawabshah-Dadu road @ 7/5 mile to Katchi Chowdagi to Sain Dad Zardari via Trimore road (6.00 Kms)	S.B.A	June 23	176.952	136.402	136.402	0.000	136.402	135.038		135.038	135.037
3896	Construction / Reconstruction of road from 60th Mile -3 Chak Suhallo road @ 18 Shak Stop to Bachi Kalhori via Khudadad Brohi road along Sim Nala / Drain (7.00 Kms)	S.B.A	June 23	98.851	72.732	72.732	0.000	72.732	72.005		72.005	72.005

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3897	Construction / Reconditioning of road from 60th Mile, 3 chak Suhallo road @ Tariqabad Moar to connect Sultan Dahri Mori road @ village Muhram Shah road (5.00 Kms)	S.B.A	June 23	80.355	59.330	59.330	0.000	59.330	58.737		58.737	58.737
3898	Construction of road from Darya Khan Kaloi road at mile 1/3 to village Hashim Kaloi via Abdullah Kaloi, village Ashiq Hussain Zardari, Alan Manjotho, village Naseer Manjthio, Pyaro Magsi to connect Nabi Dad Brohi road (4.20 Kms)	S.B.A	June 23	55.390	42.790	42.790	0.000	42.790	42.362		42.362	37.303
3899	Construction / Reconditioning of Road from Malwah Minor to Abdul Hameed Dahri, Muhammad Otho, Yar Muhammad Dahri, Qutibi & Sobho Dahri Road (6.20 Kms) (with 3.80 cm Thick Carpet with Paver Machine	S.B.A	June 23	86.900	66.900	66.900	0.000	66.900	66.231		66.231	66.231
3900	Construction / Reconditioning of road from Nawabshah - Naushehro Feroze Sim Nala road to connect Liyari Stop Adil Lashari, Village Kharjani, Abdul Qadir Dahri, Khan Zaman Shaikh & Village Shahnawaz Leghari, Mehram Dahri road (8.60 Kms)	S.B.A	June-25	115.180	107.930	25.170	0.000	25.170	18.689		18.689	18.689
3901	Reconditioning of Road from Bandhi More road to village Abdul Rauf Dahri, Manahro, Chariro and Sawri, Kazi Ahmed (9.00 Kms)	S.B.A	June 23	115.795	86.795	86.795	0.000	86.795	85.927		85.927	85.927
3902	Construction of Road from Sanghar Chotiaryoon Road to Link Road Kot Nawab Road to Gutzar Shar Road mile 0/0-5/5=9.00 KM (1-1/2" Thick Paver Carpet 12' Width)	Sanghar	June 23	99.921	76.484	76.484	0.000	76.484	118.288		118.288	118.283
3903	Construction of Road from Mirpurkhas Road to Loharao via Gullan Khan Bambhro, Khuda Bux Chandio, Raja Bisharat Road mile 0/0-3/1 = 5.00 KM (With 1-1/2" Thick Carpet 12' Width)	Sanghar	June 23	55.724	43.036	43.036	0.000	43.036	64.102		64.102	64.099
3904	Construction of Road from Toori Mori Road to village Mangal Khan Bugti via Ali Nawaz Shar, Akbar Chandio Samaro Minor Village Koodho Chandio Road mile 0/0-3/1=5.00 KMs (With 1-1/2" Thick Paver Carpet 12' Width)	Sanghar	June 23	65.704	49.704	49.704	0.000	49.704	105.480		105.480	105.464
3905	Construction of Road from Baan Mori to Naukot from link road to Tamachi Wassan via Sain Habibullah Shah, Nobat Shar Road 0/0-3/3+330=5.50 KMs (With 1-1/2" Thick Paver Carpet 12' Width).	Sanghar	June 23	67.920	51.983	51.983	0.000	51.983	74.907		74.907	74.905
3906	Construction of Road from Dhani Parto Rajpar to Qadir Bux Loohar Jhando Khan Kumbhar Allah Warsayo Bhatti Photo Khan Mari Stop to Samoon Depar Hadi Bux Depar Road mile 0/0-3/2=5.20 KMs (With 1-1/2" thick Paver Carpet 12' Width)	Sanghar	June 23	64.724	49.099	49.099	0.000	49.099	70.525		70.525	70.525
3907	Construction of Road from Sanghar to Chotiaryoon road to Village Khamiso Laghari via Shah Baig Bakadar Bughti Qaisadar Bux Lashari Naseer Laghari road mile 0/0-3/3+330 =5.50 KM (1-1/2" Thick Paver Carpat 12' Width)	Sanghar	June 23	68.015	51.015	51.015	0.000	51.015	72.363		72.363	72.363
3908	(A) Construction of link road from Tayab Dars road to village Haji Noor Hassan Dars Moorhadi road 0/0-3/1=5.00 KMs (TST 12' Width) (B) Construction Of Link Road From Jamal Shah Road To Village Garhar Mori Via Dost Muhammad Moor Road 0/0-3/1 =5.00 Kms (With TST 12' Width)	Sanghar	June 23	97.023	74.273	74.273	0.000	74.273	102.523		102.523	102.524

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
909	[illegible] New road from Mazar Kaskheli [illegible] to Mushtaq Ahmed Bajwa via Hakim Magsi, Umardin Rajpoot, Ghulam Qadir Arain, Siddiq Jat, [illegible] Khadim Jat road mile 0/0 - [illegible] Kms (TST 12' Width)	Sanghar	June 23	70.379	61.629	61.629	0.000	61.629	88.355		88.355	88.337
[illegible]	[illegible] of road from Muhammad [illegible] to village Haji Afzal [illegible] Shahbad (5.60 KMS)	Mirpurkhas	June 23	79.555	59.428	59.428	0.000	59.428	79.809		79.809	79.808
391	[illegible] Reconditioning of Asphalt [illegible] Mirpurkhas District Mirpurkhas [illegible]	Mirpurkhas	June 23	199.488	174.552	174.552	0.000	174.552	86.403		86.403	86.403
-	[illegible] road from Siloor Mori to [illegible] Village Soomar Janeja, [illegible] (16.00 Kms)	Mirpurkhas	June 23	198.285	143.285	143.285	0.000	143.285	189.214		189.214	189.214
3913	Construction of road from Sattar Hotel to Jhulluri village Ch: Barkat Kolhi Colony, Shah Tamora Khan Meo & Jhulluri [illegible] Km	Mirpurkhas	June 23	95.102	60.102	60.102	0.000	60.102	88.498		88.498	88.498
[illegible]	[illegible] road from Mirwah Digri Road Bai Pakh Stop to Village [illegible] Laghari U.C Kangoro, [illegible] (5.00 Kms)	Mirpurkhas	June 23	98.057	63.057	63.057	0.000	63.057	111.286		111.286	111.268
397	Secondary [illegible] Construction of road [illegible] Mor [illegible] ge Haji Niaz [illegible] hammadpuri Taluka Jhuddo (6.00 [illegible])	Mirpurkhas	June 23	50.233	37.733	37.733	0.000	37.733	56.343		56.343	56.343
[illegible]	[illegible] struc[illegible] road from Mirpurkhas-Jhuddo [illegible] Jhuddo road to link various [illegible] ges [illegible] Council Old Mirpur & [illegible] ed [illegible] Nareja (8.30 Kms)	Mirpurkhas	June 23	99.788	74.788	74.788	0.000	74.788	74.040		74.040	74.040
[illegible]	[illegible] nstruct[illegible] of road from Mirpurkhas - [illegible] Khan Pur [illegible] road to connect various [illegible] lages [illegible] s	Mirpurkhas	June 23	99.945	87.445	87.445	0.000	87.445	74.196		74.196	74.196
-	[illegible] [illegible] struct[illegible] Road from Mirpurkhas - [illegible] [illegible] [illegible] to connect various [illegible] villages	Mirpurkhas	June 23	99.832	74.832	74.832	0.000	74.832	74.084		74.084	74.084
-	[illegible] [illegible] [illegible]

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3932	Construction of Road Talo Jaam to Pabnhar via Balhiari, Jetria, Edri, Malkar (11.00 Kms)	Tharparkar	June 23	216.670	162.503	162.503	0.000	162.503	233.796		233.796	233.793
3933	Construction of Road from Sarah to Jahirmiryo (5.00 Kms)	Tharparkar	June 23	110.096	82.571	82.571	0.000	82.571	113.840		113.840	113.839
3934	Construction of Road from Lakhmiar to Nikne Bheel via Sange Jo Tar, Nau Tar, Chando Kolhi (18.00 Kms)	Tharparkar	June 23	173.034	129.751	129.751	0.000	129.751	180.552		180.552	180.550
3935	Construction of road from Ramlani to Allah Rakhe jo Par Waya Menhlani, Chandio & Gaje Jo Par (11.00 Kms)	Tharparkar	June 23	175.000	131.250	131.250	0.000	131.250	184.095		184.095	184.085
3936	Construction of road from Shivo Charan to Tharo Rind & Karimdad Jo Tar (6.00 Kms)	Tharparkar	June 23	92.958	69.708	69.708	0.000	69.708	91.714		91.714	91.714
3937	Construction of road from Jete Jo Tar to Khiyaro Nohri (6.00 Kms)	Tharparkar	June 23	93.000	69.750	69.750	0.000	69.750	91.766		91.766	91.762
3938	Construction of Road from Tugosar to Rinpario via Jethyar 5.50 Kms	Tharparkar	June 23	99.950	74.962	74.962	0.000	74.962	95.124		95.124	95.123
3939	Construction of Road from Soondar to Bhaki via Mauserio, Ganga Veri, Soomrat 6.00 Kms.	Tharparkar	June 23	99.943	74.955	74.955	0.000	74.955	97.890		97.890	97.888
3940	Construction of Road from Sakrio to Umar Unar via Rawatsar 6.00 Kms.	Tharparkar	June 23	99.967	74.971	74.971	0.000	74.971	98.044		98.044	98.041
3941	Construction of Road from Sakrio to Kharuno via Bisaraio 5.75 Kms	Tharparkar	June 23	99.950	74.950	74.950	0.000	74.950	97.411		97.411	97.409
3942	Construction of Road from Naryasar to Bartala via Raapar 5.25 Kms	Tharparkar	June 23	99.886	74.910	74.910	0.000	74.910	96.011		96.011	96.011
3943	Construction of road from Chibhryal to Gangan 4.00 KM and Construction of road from Veesjhniyari to Batangari 5.00 Kms	Tharparkar	June 23	148.330	111.205	111.205	0.000	111.205	136.720		136.720	136.720
3944	Construction of road from Meenhoon Lanjo to Mohantar 4.00 Kms and Momin Mangrio to Megh Khawrio (5.00 Kms)	Tharparkar	June 23	147.490	111.490	111.490	0.000	111.490	141.014		141.014	141.009
3945	Construction of Road from Bitri Road to Khadkai (near Villages Roojhan, Charakharo, Thouharchaho, Sabankhoi Kehari) mile 0/0-4/2 (6.00 Kms)	Tharparkar	June 23	99.825	87.347	87.347	0.000	87.347	126.887		126.887	126.885
3946	Construction of Road from Dipla Badin Road to Hathni (Near Villages Darr & Wango Rahimaa) Mile 0/0 - 4/3 (7.00 Kms)	Tharparkar	June 23	99.837	74.877	74.877	0.000	74.877	103.512		103.512	103.509
3947	Construction of Road from Abdullah je Wandh to Kathurio Saman & Kathurio Samejo via Karam Ali Saman, Bajhliar Katho Bheel, Katho Saman (6.50 Kms)	Tharparkar	June 23	99.856	74.888	74.888	0.000	74.888	98.619		98.619	98.616
3948	Construction of Road from Chhaho Rahimun to Turkini via Pircho, Phulano, Phulani (6.00 Kms)	Tharparkar	June 23	99.808	74.853	74.853	0.000	74.853	98.465		98.465	98.463
3949	Construction of Road from Village Kharo Bajir to Connect village Alamsar (6.80 Kms)	Tharparkar	June 23	99.882	74.963	74.963	0.000	74.963	98.850		98.850	98.848
3950	Construction of raod from Mithi Islamkot bypass to village Beperboh Taluka Mithi (4.00 Kms)	Tharparkar	June 23	94.867	71.141	71.141	0.000	71.141	95.563		95.563	95.561
3951	Construction of road from Airport road @ Point Dhorio to Shivo Jo Tar (4.00 Kms)	Tharparkar	June 23	89.249	66.934	66.934	0.000	66.934	88.543		88.543	88.543
3952	Construction of Road from Valasai Colony Kaloi Town to Mithi Badin Road (4.50 Kms)	Tharparkar	June 23	99.998	74.998	74.998	0.000	74.998	101.121		101.121	101.119
3953	Construction & Reconditioning of different link roads of U.C K.K Nizamani Taluka Hala (3 Units)	Matiari	June 23	86.286	65.318	65.318	0.000	65.318	64.665		64.665	64.665
3954	Construction & Reconditioning of different link roads of Taluka Matiari (3 Units)	Matiari	June 23	91.847	80.023	80.023	0.000	80.023	79.223		79.223	71.213
3955	Construction & Reconditioning of Different link roads of Taluka Saeedabad (5 Units)	Matiari	June 23	70.041	62.017	62.017	0.000	62.017	61.397		61.397	61.397

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3956	Construction & Reconditioning of different link roads of Taluka Saeedabad (7 Units)	Matiari	June 23	119.387	105.512	105.512	0.000	105.512	104.456		104.456	104.454
3957	Construction & Reconditioning of different link roads of Taluka Hala (4 Units)	Matiari	June 23	115.003	101.253	101.253	0.000	101.253	100.240		100.240	100.240
3958	Construction & Reconstruction of different link roads of Taluka Matiari (3 Units)	Matiari	June 23	161.041	141.216	141.216	0.000	141.216	139.804		139.804	119.965
3959	Construction / Reconditioning of link road from Tando Allahyar Tando Adam road to village Ibrahim Aqlani via village Bakar Mirjat, village Doulat Mirjat Deputy Abdul Haque village Kolhi Kot Aslam Nizamani village Sando Mirjat village Ahmed Mirjat road mile 0/0-7/4 (12.00 kms)	T.A.Yar	June 23	100.000	87.500	87.500	0.000	87.500	86.625		86.625	86.120
3960	Construction / Reconditioning from Bukera Road to Bheel Colony Safaida Colony, Sameja Street Akram Colony, Nagori Plot to Bypass Bukera road via Soomra Colony and Chamber Road and Hyderabad road, Islamabad Colony and Madina Colony, Malak Street mile 0/0 - 5/4 (8.84 Kms) (with 1-1/2" Thick Carpet i/c Drain Nala, Paver Block)	T.A.Yar	June 23	100.000	87.500	87.500	0.000	87.500	86.625		86.625	86.625
3961	Reconstruction / Widening of Road from Warrer Mori Stop to Nago Shah Chowk to Seri Zaur via Main Road Lakhat (6.50 Kms)	T.M.Khan	June 23	99.856	87.356	87.356	0.000	87.356	86.482		86.482	86.480
3962	Reconstruction / Widening of Road from Village Nazarpur to Village Jeendo Mir Bahar to Village Khair Muhammad Khoso to Village Hajana to Village Nizam Samoon via Village Sharif Shah (7.00 Kms)	T.M.Khan	June 23	99.955	87.455	87.455	0.000	87.455	86.580		86.580	86.579
3963	Reconditioning / Widening of Road from Jarri Mori to Dando to Village Nazar Khoso via Haji Khan Stop (7.10 Kms)	T.M.Khan	June 23	99.994	74.994	74.994	0.000	74.994	74.244		74.244	74.220
3964	Reconditioning / Widening of Road from Digh Mori Soomerki Shakh to Village Jan Muhammad Wassan to Peeru Wassan to Village Bashir Brohi via Nawab Pakko (6.00 Kms)	T.M.Khan	June 23	99.734	74.734	74.734	0.000	74.734	73.987		73.987	73.986
3965	Reconditioning / Widening of Road from Abdul Majeed Nizamani Otaq to Village Muhammad Ali Chang (6.00 Kms)	T.M.Khan	June 23	100.000	87.500	87.500	0.000	87.500	86.625		86.625	0.000
3966	Construction / Reconditioning of road from Jakan Khan Mori to Haji Yaqoob Khaskheli via Dargah Lal Mehmoodani road mile 0/0-5/0 (8.00 Kms)	T.M.Khan	June 23	81.834	61.371	61.371	0.000	61.371	60.757		60.757	60.757
3967	Construction / Reconditioning of road from Haji Khan Stop to village Rahim Khaskheli mile 0/0-6/2 (10.00 Kms)	T.M.Khan	June 23	98.317	85.993	85.993	0.000	85.993	85.133		85.133	85.132
3968	Construction / Reconditioning of road from Kario Ghanwar road to village Haji Bachal Leghari alongwith Jarki Shakh mile 0/0-7/4 (12.00 Kms)	T.M.Khan	June 23	123.390	107.940	107.940	0.000	107.940	106.860		106.860	106.859
3969	Construction of road from Tando Muhammad Khan Badin road @ mile 42/2 to village Sawai Daagno along Dokia Wah mile 0/0-6/2 (10.00 Kms)	T.M.Khan	June 23	124.882	109.257	109.257	0.000	109.257	54.082		54.082	108.161
3970	Construction of road from Tando Bago Jhudho road 16.1 Sim Nala to Noor Muhammad Dal village i/c link to village Ghulam Muhammad Dal village Umed Ali Jamali from Tando Bago Dei road 6.08 Kms	Badin	June 23	99.882	74.882	74.882	0.000	74.882	74.133		74.133	74.133
3971	Construction of road from Pangrio Wango road to village Ibrahim Khaskheli via Choudhry Waseem i/c to link Solar Nahrio / Ahmedani village link to Bachal Khaskheli from Sono Jamali road 6.00 Kms	Badin	June 23	99.528	74.528	74.528	0.000	74.528	102.681		102.681	102.681
3972	Construction of road from Lutaf Ali Khoso to Gul Muhammad Soomro, Fazal Muhammad Laad contact Khoski Attarli Chak road 5.83 Kms	Badin	June 23	99.868	74.868	74.868	0.000	74.868	74.119		74.119	74.119

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3973	Construction of road from Malkani City via Mehrab Regulator to Mehrab Shahar i/c link road to Babar Kaloi from Malkani Roopo Rehari road (3.42 Kms)	Badin	June 23	99.997	87.497	87.497	0.000	87.497	36.622		36.622	42.142
3974	Construction of road from Badin Nindo road to Talbo Khan Bhurgri, Otiya Rai Singh, Saeed Khan Bhurgri, Haji Abdul Karim Bhurgri i/c Mir Muhammad Rind, Zabair Rind, via Karo Wah connect Tando Bago Nindo road 6.15 Kms	Badin	June 23	99.856	74.856	74.856	0.000	74.856	107.902		107.902	107.900
3975	Reconditioning / Construction of Various village roads of Taluka Shah Bander (5.90 Kms)	Sujawal	June 23	69.985	61.235	61.235	0.000	61.235	51.961		51.961	51.961
3976	Construction / Reconditioning of various village roads of District Sujawal (5.10 Kms)	Sujawal	June 23	67.412	58.974	58.974	0.000	58.974	58.384		58.384	58.381
3977	Construction of road from Allah Dino Mandhro road @ 11.60 KMs to Baharo Zangejo Village (5.00 KMs)	Sujawal	June 23	79.480	59.410	59.410	0.000	59.410	58.816		58.816	58.816
3978	Construction of Link road from Chachjuhan Khan Mian Usman Quaba road @ 1.87 KM to Qadria Minor via Village Gul Muhammad Jat and Malook Kalmati (6.00 Kms)	Sujawal	June 23	80.213	60.140	60.140	0.000	60.140	59.539		59.539	58.775
3979	Reconditioning / Construction of Various Villages road Village Abdul Khalique Leghari, Village Allah Dino Soomro and Village Muhammad Khan Dibb (6.00 Kms)	Sujawal	June 23	65.136	50.136	50.136	0.000	50.136	49.635		49.635	49.635
3980	Construction / Rehabilitation of various Roads of UC-19, UC-20 & UC 22, Taluka Mirpur Sakro (12.80 Kms)	Thatta	June 23	135.000	101.250	101.250	0.000	101.250	50.119		50.119	50.118
3981	Construction / Rehabilitation of various roads of UC-26 & UC-27, Taluka Mirpur Sakro (10.80 Kms)	Thatta	June 23	114.391	100.159	100.159	0.000	100.159	85.071		85.071	85.069
3982	Construction / Rehabilitation of various Roads of UC-11, UC-12, Taluka Thatta	Thatta	June 23	89.831	67.331	67.331	0.000	67.331	66.656		66.656	66.561
3983	Construction of various Metaled Roads in Taluka Sehwan & Manjhand District Jamshoro	Jamshoro	June 23	172.292	128.542	128.542	0.000	128.542	152.842		152.842	150.239
3984	Construction of road from Guru Balpuri Toung Road Mile 3/2 Village Allah Bux Lalani to village Chibhar Nout Deh Bhal (6.00 Kms)	Jamshoro	June 23	85.455	74.205	74.205	0.000	74.205	68.963		68.963	68.963
3985	Construction of road from Bhand Mari to Rair Ali Ahmed Chandio village via Maroof Ja Bhan, Gullan Ja Bhan mile 0/5-3/5 i/c Masonary Structure	Dadu	June 23	54.262	41.762	41.762	0.000	41.762	74.744		74.744	76.740
3986	Construction of road from Mitho Babar to Ibrahim Channa Village Bridge along Johi Barrage Path 0/0-5/1 (8.30 Kms)	Dadu	June 23	99.823	74.823	74.823	0.000	74.823	88.859		88.859	88.859
3987	Construction / Improvement of road from Drigh Bala to Kando Babbar village Gabao Gopang, Village Chhiddi to Sher Mohmmad Taipur, Jam Babbar, Bahawal Babbar via Fato Brohi upto Wahi Pandhi road (10.40 Kms)	Dadu	June 23	99.367	74.367	74.367	0.000	74.367	71.323		71.323	71.322
3988	Construction of road from Golo Faqeer to Shahik Rednau, Bahil Shah, Sawro & Sijawal Alkhani (10.00 Kms)	Dadu	June 23	99.973	87.473	87.473	0.000	87.473	26.598		26.598	26.598
3989	Construction of road from Pat Gul Muhammad to Tore via Allah Bux Arain , Meero Pat, Laiber, Dital Leghari & Taj Muhammad Doltani (9.65 Kms)	Dadu	June 23	99.959	74.959	74.959	0.000	74.959	70.809		70.809	70.809
3990	Construction of road from Chak Rustam road (at Fareedabad Point) towards village Esso Tanwari (3.20 Kms)	Shikarpur	June-23	43.700	2.195	2.195	0.000	2.195	2.173		2.173	0.770
3991	Construction / Reconditioning of road from Phull Sadhuja road to National Highway via village Manghlo Solangi and Gul Mohammad Mubejo connecting villages Haji Mohammad Siddique Solangi & Haji Mohammad Qasim Solangi (11.00 Kms)	N.Feroze	June-25	105.395	93.020	40.323	0.000	40.323	39.920		39.920	39.907

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3992	Construction of road network upgradation of 17 existing roads, connecting to Chuhar Jamali (203 Kms) (RGC)	Sujawal	June-25	3905.919	2929.439	300.000	0.000	300.000	297.000		297.000	297.000
3993	Reconditioning / Construction of road from N.H.Way Chandan Mori to connect Majeed Keerio Mud Bunglow road to Commando center via Ali Muhammad Mari, Nihal Khan Mari Fateh Ali Mari Haji Meehan Khan Mari & other roads (19.00 Kms)	S.B.A	June-25	237.700	222.840	47.540	0.000	47.540	47.064		47.064	47.064
3994	Construction / Reconditioning of road from Salhani City Check Post Pano Akil Cantt to Sultanpur road at Bridge Check post Pano Akil Cantt (Strategic Road) (4.00 Kms)	Sukkur	June-25	165.221	123.916	41.305	0.000	41.305	40.892		40.892	40.892
3995	Re-Construction / Re-Build Mehran Highway from 89 Landhi Karachi to Port Qasim Road Karachi (12.00 Kms)	Karachi	June 23	941.978	451.978	451.978	0.000	451.978	447.458		447.458	447.348
3996	Construction of 50 Rft Pre-stressed Bridge over Bakri Shah Wah along Mattaro Jat road i/c link connect to T.M.Khan-Sujawal road (1.90 Kms)	T.M.Khan	June-25	52.603	52.603	6.576	0.000	6.576	3.255		3.255	0.000
3997	Construction of 100 Rft Pre-stressed Bridge over Ganj Bahar Wah along Latif Samo road i/c link connect to Naseer Wah road (1.40 Kms)	T.M.Khan	June-25	57.703	57.703	7.213	0.000	7.213	3.570		3.570	0.000
3998	Construction of 200 Rft Pre-stressed Bridge over Goonl Canal near Bachal Leghari i/c link connect to Cattle Farm road (2.40 Kms)	T.M.Khan	June-25	101.140	101.140	12.643	0.000	12.643	6.258		6.258	0.000
3999	Construction / Reconditioning from Mujahid Colony 1&2 Street Bukera road and Deh Naiki Disposal via Mangicha Mori to Ibrahim Colony 1, 2, 3,4 Street and Chamber road street Menghwar, Bheel, Khaskheli, Kamboh, Kabootra and Mandir street 0/0-5/1 (8.24 Kms) (with 2" Thick Carpet i/c Drain Nala Paver Blocks)	T.A.Yar	June-25	98.265	98.265	24.566	0.000	24.566	24.320		24.320	24.320
4000	Construction / Improvement of different roads of Taluka Tando Bago	Badin	June-25	987.027	987.027	493.514	0.000	493.514	983.558		983.558	983.542
4001	Construction / Reconditioning of road from Ghora Bari road to village Natho Kelai, village Jumo Kanwani, village Nasir Shaikh, village Abdul Rehman Pankwar, village Hashim Pankwar, village Mureed Parekri, village Alyas Pankwar, village Molvi Natho Pankwar (9.50 Kms)	Thatta	June-25	229.459	202.095	114.730	0.000	114.730	113.584		113.584	113.579
4002	Construction of road from Dhandari road to village Usman Lohar, village Malook Lakho, village Usman Otho, village Hashim Gajrio, village Wali Muhammad Jatt, village Qadir Palani, Dargah Ghulam Ali Shah and village Khair Muhammad Lakho (13.00 Kms)	Thatta	June 23	313.797	276.348	276.348	0.000	276.348	313.970		313.970	313.913
4003	Construction of different roads / streets of Taluka Qasimabad and Union Councils Hatri , Barchani, Bahram & Masu (19.70 Kms)	Hyderabad	June-25	311.858	311.858	77.965	0.000	77.965	77.190		77.190	76.996
4004	Construction of road from Darya Khan Mari road to Yousuf Leghari, Mehran Farm mile 0/0-1/7 (3.00 Kms)	T.A.Yar	June-25	51.828	45.946	6.479	0.000	6.479	3.207		3.207	3.207
4005	Construction of road Ali Ji Dhani to village Tardos via Hemari (10.00 Kms)	Tharparkar	June-25	285.741	250.380	71.435	0.000	71.435	70.726		70.726	70.725
4006	Construction of road from Oon Jo Wandhio to village Bhuko via Kharoro (8.00 Kms)	Tharparkar	June-25	236.363	207.113	59.091	0.000	59.091	58.502		58.502	58.501
4007	Construction of road from Bisarnio to Datardino (8.00 Kms)	Tharparkar	June-25	225.150	197.292	56.288	0.000	56.288	55.728		55.728	55.728
4008	Construction of road from Jhangal Malik to village Baloch Khan Chang (3.00 Kms)	Ghotki	June-25	44.513	39.005	11.128	0.000	11.128	11.016		11.016	10.985

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
4009	Construction of road from Shaheed Hassan Chowrangi Kashmore road to village Din Muhammad Mazari UC-Pacca Chandia (1.50 Kms)	Ghotki	June-25	20.242	17.737	5.061	0.000	5.061	5.010		5.010	5.010
4010	Construction of road from Agra City Bypass road	Khairpur	June-25	64.295	56.338	16.074	0.000	16.074	15.912		15.912	15.912
4011	Construction, Widening & Reconditioning of various roads in District Larkana (52.30 Kms)	Larkana	June-25	835.946	732.453	417.973	0.000	417.973	413.792		413.792	413.791
	Total Construction (On-Going)			60690.135	36967.842	27230.883	0.000	27230.883	25090.398	0.000	25090.398	24559.169
	CONSTRUCTION (NEW)											
4012	Construction of road from Dokri Badah road @ village Dara Railway Phatak to Badah Nasirabad road (Bypass) Badah mile 0/0-2/2 (3.62 Kms)	Larkana	June 23	100.000	100.000	12.500	0.000	12.500	1.563		1.563	1.562
4013	Construction of road from village Chibhar Noat to Dargah Mallo Pir Deh Bhal (3.00 Kms)	Jamshoro	June 23	50.000	50.000	6.250	0.000	6.250	1.563		1.563	1.563
4014	Construction of road from Bahoo Khoso to village Bero Jakhrani via Jan Muhammad Jakhrani via Ali Murad Jakhrani and Wahid Bux Jakhrani U.C Baheo Khoso Taluka Thul District Jacobabad (12 km)	Jacobabad	June-25	120.000	120.000	15.000	0.000	15.000	15.000		15.000	14.924
4015	Construction of road from Abad to Mubarak via Noor Wah Taluka Thul (12 km) District Jacobabad (Asphalt)	Jacobabad	June-25	120.000	120.000	15.000	0.000	15.000	15.000		15.000	14.923
4016	Construction of road from Shahpur road to village Mevo Khan Khoso via Bangul Bagti via Muhammad Panah Brohi and Nazeer Umrani Taluka & District Jacobabad	Jacobabad	June-25	80.000	80.000	10.000	0.000	10.000	10.000		10.000	10.000
4017	Construction of road from village Lal Bhatti, village Jagan Channad, village Mehboob Channa, village Moor Jaffari, village Attar Mehart & village Juma Channa U.C Ranjhapur Taluka Thul (10 km) District Jacobabad	Jacobabad	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.250
4018	Reconstruction of road From Badani upto Rais Abdul Razaq Bhutto & Reconstruction of road from Khahi upto Mir Qudartulalh Sundrani	Kashmore	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.250
4019	Reconstruction of road from Sui road along Adio Wah upto Pat Feeder and Reconstruction of Raod Pat Feeder Bridge Rangers Chowki upto main road	Kashmore	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.244
4020	(1) Reconstruction of road From Chachar Pull along Gialpur Minor upto Jalal Dero & Reconstruction from RD-45 upto Khoski Minor (2) Reconstruction of Zakirpir road upto Gudu City	Kashmore	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.250
4021	(1) Reconstruction of road village Muhammad Usman, Tal: Kandhkot (2) Construction & Reconstructionof road From Indus highway upto Zaman Shah (3) Reconstruction of road village Sardar Muhammad Saleh Khan Golo	Kashmore	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.250
4022	Construtions of road from Colony No.1 upto B.S Feeder And Construcion of road village Bauho Malik, village Khuda Bux and Reconstruction of Shahpur road	Kashmore	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.250
4023	Construction / Reconditioning of road from Retodero Larkana road From village Phulpota to village Malgani, village Dae ji Wandh, village Khurshid Ahmed Junejo, village Abdul Karim Junejo, village Sob ji Wandh, village Korkani, village Garhi Harsa upto Asian road i/c Approaches to various villages (08km) i.e 5000 Rft R/Wall & M Structure.	Larkana	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.250
4024	Construction of road from Channa Bridge Dokri to village Mangani Junejo, Construction of road from village Seehar road to village Samtiya, Constuction / Reconditioning of road from village Sobdhar Sargani to village Roshan Sargani (i/c M.Structure)	Larkana	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.249

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
4025	Construction / Reconditioning of roads of various areas of Taluka Kambar, & City, Taluka Warah & City, Taluka Nasirabad & City	Kamber	June-25	200.000	200.000	25.000	0.000	25.000	3.125		3.125	3.125
4026	Construction of road from Mirpur Jarwar road Trimoh Bridge upon Land wah to village Sahib Khan Land mile 0/0-5/0	Ghotki	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
4027	Construction of road from Ubauro Rounti road to village Hakim Khan Tart Mile 0/0-6/5	Ghotki	June-25	130.000	130.000	16.250	0.000	16.250			0.000	0.000
4028	Construction of road from Punhoo Khan Bridge to village Dultpur Mile 0/0-6/2	Ghotki	June-25	120.000	120.000	15.000	0.000	15.000	3.750		3.750	3.750
4029	a) Construction of road from Mahesro wah to Sultanpur via Drib (b)	Sukkur	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.250
4030	Construction of road from village Khalifo Construction of road from Goth Muhammad Ismail via Sardar Garh	Sukkur	June-25	50.000	50.000	6.250	0.000	6.250	1.563		1.563	1.500
4031	Construction of road for village Muhammad Ameen Shar, Baharo to Shah Masood, Construction of road from village Nangreja to Talpur Wada via Nawab Mehrani (Unit-1) (1) Bridge over Mirwah Canal at village Izzat Machi. (Unit - 2) 50.00 M	Khairpur	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
4032	Construction / Reconditioning of road Setharja, Pir Budhro road village Khan Muhammda Rind via Ghulam Qadir Kerio, via Kinara Hotal, village Muhammad Sadiq Qubar via Noor Muhammad Kubar via Hazar Bux Kumar via Hameed Kubar via Sawan Shaikh via Gul Khan Land, Katcho Agriculture Farm to khariri deparja road (9km) Nawab Ali Shah (Bhambhan) to village Kabil Mojai via Sobdir Burdi Manjhi Burdi, Shah Nawaz Burdi Kharkano (5km) Mehar Vessar Bozdar road to Stop junaidabad to mekran highway via village faqeer Shahan, Islamabad, Faqeer Muhammad Joyo foj Ali Kharwalo. Hussain Tarir, Shareef Baloch, Ahsan Kubar, Haji Daim Kubar, Haji Wahid Bux Kubar, Hussain Bux Bhatti, Dodo Kharwalo, Gul hassan Kubar Sono Kubar, Syed Sardar Shah (5km)	Khairpur	June-25	200.000	200.000	25.000	0.000	25.000	6.250		6.250	6.250
4033	Construction / Reconditioning of road from Bhangbo road to Khanan Ji Bhit via Ghulam Hussain Mari via Haji Murabak Mari, Paka Chang, Saleh Shar to village Jummo Shar, Mehran Highway to Akbar Mari, Mehran Highway to village araro (7km), village Hussain Pato village Gondai Pato (7km)	Khairpur	June-25	160.000	160.000	20.000	0.000	20.000	5.000		5.000	5.000
4034	Construction / Reconditioning of road from Sukh Wahan to Bagha Korai via Dilbar Narejo, Allah Bux Bagti, Noor Muhammad Jigrani & Pushal Korai Taluka Gampah, District Khairpur	Khairpur	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.105
4035	Construction / Reconditioning of road from Zawar Abdul Karim Kalhoro to Alam jo Goth Uc-Pir Hayat Shah (village Gabi Khan Samtio, Timormad road & village Syed Qaim Shah to village Mumtaz Bahleem Taluka Sobodero	Khairpur	June-25	84.000	84.000	10.500	0.000	10.500	2.625		2.625	2.625
4036	Construction of 60th Mile Town Bypass (0.0-5.20 KMs)	S.B.A	June-25	375.773	375.773	46.970	0.000	46.970	11.743		11.743	11.743
4037	Construction of road from Jam Sahib - 68th Mile road @ village Ali Khan Chandio to connect Jam Sahib - Nawabshah road along Sim Nala / drain. (0.0-3.0 KMs)	S.B.A	June-25	50.340	50.340	6.293	0.000	6.293	3.147		3.147	3.147
4038	Construction of road from Alf Mor to link road via Khalid Mor link road to 5 Chak via 76, Chak 78 Chak road 0.0 to 14.0 KMs	Sanghar	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
4039	Construction of Sanghar Chotiaryoon road main city (Harni ji Bhit) Soomar ji main via Padri jo goth, Haji Ahmed Khan Leghari, Sajjan Khan Jamali road 0.0 to 9.0 KMs	Sanghar	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
4040	Construction of road Jhol to Haji Muhammad Ayoub Khaskheli road 0.0-6.00 KMs Taluka Sinjhoro	Sanghar	June-25	50.000	50.000	6.250	0.000	6.250	1.563		1.563	1.563
4041	Construction of road from Hussain Bux Zardari to village Choudhry Ayoub Jat UC Preetamabad road 0.00 to 5.00 KMs	Sanghar	June-25	50.000	50.000	6.250	0.000	6.250	1.563		1.563	1.563
4042	Construction / Reconditioning of road from Khipro Umerkot road to Dhilyar More to Khipro road via Mehmood Thebo to Union Council Stop road 0.0-5.50 KMs	Sanghar	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.124
4043	Construction of road from Main road village Ali Sher Chakrani, Muhammad Hassan Kerio road via Jhol to Mir Hassan Keerio road. 0.0-6.00 KMs	Sanghar	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
4044	Construction of road from village Dhakio to Baprario Bhanbhan via Hale Ji Dhani including link road to villages Somji Bheel Dhani, Kanani & Gumani	Tharparkar	June-25	250.000	250.000	31.250	0.000	31.250	0.000		0.000	0.000
4045	Construction of road from verhar - Jhimiryo at Chhachi point to Chhahi Chhapro via Jhambri Langah, Lakooro, Ladki, Manihro, Rohal, Kenlhot and link road to village Narhoro	Tharparkar	June-25	200.000	200.000	25.000	0.000	25.000	3.125		3.125	3.125
4046	Construction / Reconditioning of roads at different villages of Union Council Zair Pir, Abdul Wahid Buriro and Muhammad Ramzan Unar	Matiari	June-25	175.000	175.000	21.875	0.000	21.875	5.469		5.469	5.469
4047	Construction / Improvement of road from Tando Ghulam Ali road Hashmi Farm @ Mile 3/1 Kairo Mori via Peeral Mori road Mile 0/0-10/0" 16.09 KMs	Badin	June-25	300.000	300.000	37.500	0.000	37.500			0.000	0.000
4048	Construction / Reconditioning of roads at different villages of Union Council Shahmir Rahu, Sikandarabad & BD Kaka (3 Units)	Matiari	June-25	175.000	175.000	21.875	0.000	21.875	5.469		5.469	0.000
4049	Construction / Improvement of roads in various UCs of Taluka Thatta	Thatta	June-25	170.000	170.000	21.250	0.000	21.250	5.313		5.313	5.306
4050	Construction / Improvement of roads in various UCs of Taluka Mirpur Sakro	Thatta	June-25	180.000	180.000	22.500	0.000	22.500	5.625		5.625	5.623
4051	Construction / Improvement of roads in various UCs of Taluka Ghora Bari	Thatta	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
4052	Construction / Improvement of roads in various UCs of Taluka Keti Bunder	Thatta	June-25	50.000	50.000	6.250	0.000	6.250	1.563		1.563	1.563
4053	Construction of road from Karoondi city weeho wah right path to Habibabad along weeho Wah union Council Uman Rajpar Taluka Faizgunj 13 KMs	Khairpur	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
4054	Construction of road from Katta Shakh village Miral Purano via village Ghania Taluka Thul District Jacobabad	Jacobabad	June-25	120.000	120.000	15.000	0.000	15.000	15.000		15.000	15.000
4055	Construction of road from Mirpur Buriro to village Yousif Buriro, village Misri Pahore via village Qabil Khambhro, Rais Pariyal Khan Buriro	Jacobabad	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.250
4056	Construction of road from Thul City along with path of Anees Minor upto village chuta dool via village Muhammad Ramzan Sarki, village Murad Sarki	Jacobabad	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
4057	Construction / Reconditioning of road from Mohbat Laro Khangi Pul via Nawra (15 KMs) UC Nawra	Jacobabad	June-25	150.000	150.000	18.750	0.000	18.750	0.000		0.000	0.000
4058	Construction / Reconditioning of road main Begari Canal via Panj Gali Chowk to Bungaldero Sim Shakh via Ahsan Buledi Petroleum Service to village Alam Khan Leghari (5 KMs)	Jacobabad	June-25	60.000	60.000	7.500	0.000	7.500	7.500		7.500	7.462
4059	Construction / Reconditioning of road from Kandkhkot-Thul road to connect Tangwani Ghonspur road via village Ali Bux Bijarani, Najamuddin Khan Bikarani, Thoohar Bajkani and Karim Bux Bhatti (7km)	Kashmore	June-25	88.000	88.000	11.000	0.000	11.000	5.500		5.500	5.500
4060	Construction of link road from Tangwani Jaffrabad road to Cheel pull including IC's via village Imam bux Khoso, Gahano Khoso, Azmat Bahalkani, Naib Bahalkani, Master Liaqat Esani and Eid Muhammad Jiskani 8km	Kashmore	June-25	90.000	90.000	11.250	0.000	11.250	5.625		5.625	5.625

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
4061	Construction of road from Cadet College Karampur upto Jamal road, Arsalalh	Kashmore	June-25	130.000	130.000	16.250	0.000	16.250	8.125		8.125	8.125
4062	Bijarani road along Khariro Minor 10km Construction / Reconstruction of road from Indus highway Shikarpur Kandhkot road to connect Raees Inayatulalh Bhayo road via Villages Nawab Khan Dahani Allah Bux Dahani and Mushtaq Ahmed Dahani 5.5km	Kashmore	June-25	62.000	62.000	7.750	0.000	7.750	3.875		3.875	3.875
4063	Construction of road from Larkana Pir Sher road @ Police Chowki to connect Larkana Naudero road via Ghulam Bhutto and Aqil road	Larkano	June-25	80.000	80.000	10.000	0.000	10.000	5.000		5.000	5.000
4064	Construction of road from Larkana Kamber road @ Abro Wah bridge to connect Larkana Indus Highway (N.I.P Side of Abro Wah)	Larkano	June-25	50.000	50.000	6.250	0.000	6.250	3.125		3.125	3.124
4065	Construction of road from Larkana Miro Khan road to connect Larkana Ratodero road	Larkano	June-25	35.000	35.000	4.375	0.000	4.375	2.187		2.187	2.185
4066	Construction / Reconditioning of road various areas of Taluka Shahdadkot, Taluka Qubo Saeed Khan Taluka Sujawal Junejo	Kamber	June-25	150.000	150.000	18.750	0.000	18.750	9.375		9.375	9.376
4067	Construction of road from Peer Barri to Ashraf Abad Taluka Mirpur Mathelo District Ghotki Mile 0/0-4/3	Ghotki	June-25	85.000	85.000	10.625	0.000	10.625	5.312		5.312	5.312
4068	Construction / Reconstruction of road from village Drib to Haji Sardar Arain via Lal Kato Muhammad Shareef KAto, Dhareja Machine, Pir Muhammad Lanjari Abdul Hameed Abbasi and Salih Dhareja Tap Qazi WAh	Sukkur	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
4069	Construction / Reconstruction of road from Junus Police Choki in village Sorbo via Mehesro Minor, Khairojullan, Rasool Bux Jalan, Abdul Qadir Mangi, Fazal Maagi, Mureed Waghio, Jalal Waghio, Mitho Kalhoro, and village Chodoyo Wagho.	Sukkur	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
4070	Construction / Reconstruction of road from MP Check post Haleji road to village Jindobharo, via Metla, Qazi Wah Pull village Junus	Sukkur	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.250
4071	Construction / Reconstruction of road from various villages of UC Pano Ghulam Ali / Moulaili / Drib	Sukkur	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.250
4072	Construction / Reconstrucion of road from various villages of UC Saugrar / Dandi and Ikhaque Shah	Sukkur	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
4073	Construction of road from Nau goth Pathano road to village Sadulalh Brohi via Ibrahim Khuhro, village Dodo Khan Channa, village Moula Bux Khuro, village Koral Khan Kharo and village Nazir Hussain Jamro (5.0 km)	Khairpur	June-25	50.000	50.000	6.250	0.000	6.250	3.125		3.125	3.125
4074	Construction of road from Gul Muhammad Shaikh to Ghulam Akbar Kharal	Khairpur	June-25	50.000	50.000	6.250	0.000	6.250	3.125		3.125	3.075
4075	Construction / Reconditioning of road from Mohbat Dero jatoi road to protect band / Sher Phalwan Hussain Bux Hisbani, Ramzan Dahri & Fazal Sehto	N.Feroze	June-25	120.000	120.000	15.000	0.000	15.000	3.750		3.750	3.749
4076	Construction / Reconditioning from Kandiro Kamal Dero road to Jamal Khan Kalhoro, Sado Bagh & Ghareebshah	N.Feroze	June-25	60.000	60.000	7.500	0.000	7.500	1.875		1.875	1.874
4077	Construction of road from Mango road to village Jogi Machi Taluka Bhiria District N.Feroze	N.Feroze	June-25	50.000	50.000	6.250	0.000	6.250	1.563		1.563	1.559
4078	Construction / Reconditioning of road from Mango to Thatt Moosa, Darbelo road to Sadiq Ujjan, Uris Solangi road to village Rab Rakhio Solangi, Uris Solangi to Yaqoob Tunio, Allah Dad Mangrio to connect Lakha road Kandiaro road and village Hanifo Faqeer road to village Sachal Panhwar, Taluka Bhiria & Mehrabpur District N.Feroze	N.Feroze	June-25	150.000	150.000	18.750	0.000	18.750	4.688		4.688	4.688

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
4079	Construction of road Gul Muhammad Mashori to Allah Rakhio Mastoi, Phul Pad Edin road to Ghazi Khan Waswano, Atur Mari to villag Allah Bux Mari, Mithiani to Tagio Chhajro, Khair Muhammad Bohio to village Haji Saban Chandio, Sadhoja to Lal Masjid Phul, from Dere wara Bohio to village Edan Khaskheli to Dargah Ibrahim Shah 15 KMs	N.Feroze	June-25	150.000	150.000	18.750	0.000	18.750	4.688		4.688	4.688
4080	Construction / Reconditioning / Rehabilitation of roads in PS-38 Taluka Nawabshah	S.B.A	June-25	180.000	180.000	22.500	0.000	22.500	5.625		5.625	5.625
4081	Construction of road from Sher Khan Watto to Sadiq Bhatti via Nabi Bux Dahri & village Chibbirr Dahri	S.B.A	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
4082	Construction of road from Ghulam Muhammad Panjabi High School to village Haji Deen Muhammad Dahri, Haji Khair Muhammad Dahri via Subhanuddin Panjabi, Khalil Ahmed	S.B.A	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	0.000
4083	Construction of road from Grid Station Daulatpur to village Umar Sethar via Bacha Bund	S.B.A	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.250
4084	Construction of road from Sanghar Chotiyarion road to Kot Nawab including various links of village road 0.0-250 km with 11/2" thick S paver carpet, Construction of road from Sanghar Chotiryoon road @ mile 6/2 R/S to village Mukhtiar Lashari via Rab Rakhio Bugti 0.03.0 km 11/2" thick with paver carpet, Construction of road from Sanghar road @mile 9/3 L/S @ village Noor Muhammad Bughti via Bhugh road 0.0-5.0 km 11/2" thick with paver carpet, Construction of road from Sangahr Chotiryoon road to Saabau Mullah road to Imam Din Bugti via Haji Mugheem Bugti road 0.0-2.0 km with 11/2 thick paver	Sanghar	June-25	181.000	181.000	22.625	0.000	22.625	5.656		5.656	5.645
4085	Construction of Sangahr Nawabshah road to Workshop road @ mile 12/4 L/S to village YAseen Arain i/c link @ village Chak No. 51 Naseer Jamali village Ghulam Hussain Munchi, Abdul Ghaffar Jatt & Usman Wassan road 0.0-8.00 km with 11/2 thick paver carpet, Construction f road from Sangahr Head Jamrao road mile 23/0 I/S to village Shamsuddin Skar, village Naseer Shahd road 5.00 km with 11/2 thick paver carpet	Sanghar	June-25	192.120	192.120	24.015	0.000	24.015	6.004		6.004	6.004
4086	Construction of road from Khan Patayoon road to village Ismail Khan Lakhio to Khan road via village Muhammad Ali Mari village Toufel Ali Mari, village Kamal Unar, village Juman Unar, Ahmed Brohi village Peeral Mari, village Manan Mari UC Patayoon Taluka Hussain Bux Mari District Mirpurkhas	Mirpurkhas	June-25	100.250	100.250	12.532	0.000	12.532	3.133		3.133	3.133
4087	Construction of road Taluka Hussain Bux Mari (7.23 KMs) Unit No 1 Construction of road from Khan Patayoon road to village Moula Bux Mari Taluka Hussain Bux Mari Unit No. 2 Construction road from Mushtaque Mari road to village Ali Dino Mari, village Gul Muhammad Mari, village Dhani Bux Mari to village Ali Nawaz Mari Taluka Hussain Bux Mari Unit No. 3 Construction of road from Lal Chand Manglo road to Sanghar Khipro road Taluka Hussain Bux Mari District Mirpurkhas	Mirpurkhas	June-25	115.110	115.110	14.389	0.000	14.389	3.597		3.597	3.597
4088	Construction of road from Abadin Bypass road to Sugar Mill byepass via Syed Khadim Ali Shah (with asphalt) Length 6.00 KMs	Mirpurkhas	June-25	198.419	198.419	24.803	0.000	24.803	6.201		6.201	6.201
4089	Construction / Reconditioning of road in various villages of Kot Ghulam Muhammad, Shujjabad & Digri	Mirpurkhas	June-25	200.000	200.000	25.000	0.000	25.000	6.250		6.250	6.250

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
4090	Construction of road from Samaro Umerkot road to Dost Muhammad Dhonki via Dhano Kolhi, Reva Kolhi	Umerkot	June-25	90.000	90.000	11.250	0.000	11.250	2.813		2.813	2.812
4091	Construction of road from Umerkot Ratnor road @ village Syed Shah Murad Shah to connect Umerkot Khamtio road, Taluka Umerkot (5.0 KMs)	Umerkot	June-25	155.000	155.000	19.375	0.000	19.375	4.844		4.844	4.843
4092	Construction of road from Seendal Bunh to Somo Sama via Jhalar Taluka Umerkot (4.2 KMs)	Umerkot	June-25	120.000	120.000	15.000	0.000	15.000	3.750		3.750	3.749
.3	Construction of road from Umerkot Chhachro road @ point Jabbar Shopping Centre to Umerkot Ratnor road to connect village Syed Shah Murad Shah Taluka Umerkot (5.0 KMs)	Umerkot	June-25	140.000	140.000	17.500	0.000	17.500	4.375		4.375	4.370
4094	Construction of road from Runpur to Chorivo	Tharparkar	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
4095	Construction of road from Tugosar to Sr[illegible] Sand via Dhambario	Tharparkar	June-25	100.000	100.000	12.500	0.000	12.500	1.563		1.563	1.563
40[illegible]	Construction of road from Dhareadro to Mann Bai jo Tar	Tharparkar	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
40[illegible]	Construction of road from Goondi to [illegible]oro via Darya to Tar	Tharparkar	June-25	100.000	100.000	12.500	0.000	12.500	1.563		1.563	1.563
4[illegible]	Construction of road from Umar Umar to [illegible]rullah Sand	Tharparkar	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
[illegible]	Construction of road from village [illegible]ajbuyari to village Dandhi 5 KMs and [illegible]ge Manjhati to village Jaroo Bhari 5 KMs	Tharparkar	June-25	170.000	170.000	21.250	0.000	21.250	2.656		2.656	2.656
[illegible]	Construction of road from Gorano Dhukarchho road to village Jhampo 5 KMs and Akwadho Ratonore road to village Ghariro 2.5 KMs	Tharparkar	June-25	130.000	130.000	16.250	0.000	16.250	2.031		2.031	2.009
71	Construction of Dual Carriageway Tando [illegible]yar to Nasarpur City	T.A.Yar	June-25	500.000	500.000	62.500	0.000	62.500	15.625		15.625	15.625
[illegible]	Construction of Link road from Chamber [illegible]ab Jaghari road to Bachal Lund via Mora Kheri Shaikh Bhirkio road Mile 0/0-8/0 (8.00 KMs)	T.A.Yar	June-25	100.000	100.000	12.500	0.000	12.500			0.000	0.000
	Construction / Reconditioning of Asphalt Concrete roads at various villages in PS-63, Taluka Rural District Hyderabad	Hyderabad	June-25	370.000	370.000	46.250	0.000	46.250	5.781		5.781	5.781
	Construction / Improvement of various Asphalt Concrete roads in UC- Tando Fazal, Tando Alam Mari (PS-63)Taluka Rural District Hyderabad	Hyderabad	June-25	70.000	70.000	8.750	0.000	8.750	2.188		2.188	2.188
	Construction of road from Bachal Khoso [illegible]ad to Connect Haji Rahu Halepoto via Abbas Leghari, Haji Khairpur [illegible]Muhammad Abbasi, Chuhto Faqeer & Dargha Bahadur Faqeer Mile 0/0-4/3 (6.91 kms) with Asphalt	Badin	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
	Construction of road from Seelgam [illegible]eer Chandio to Umer Gheiro connect micho khoso via Naseer Chandio & Ameen dars jaffar Thaheem Mile 0/0-6/0 (9.65 kms) with Asphalt	Badin	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
	(A) Construction of road from Matli Phalkara road to village Gul Muhammad Zaur Mile 0/0-1/3 (2.10kms) with Asphalt (B) Improvement of road from Phalkara Ayoub Hotal road to village Qazi Goth mile 0/0-3/2 (5.20 kms) with Asphalt	Badin	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
	Construction of road from Dewani Faqeer to Natho Jat, Including link to Mole dino jat (Asphalts)	Badin	June-25	90.000	90.000	11.250	0.000	11.250	2.813		2.813	2.813
410[illegible]	Construction of road from Natho Jat to Ghulam Shah (Asphalts)	Badin	June-25	80.000	80.000	10.000	0.000	10.000	2.500		2.500	2.500
411[illegible]	Construction of road from Baharo Budho Qambrani road to Dhani Bux Babar via Pandhi Khaskheli (Asphalts)	Badin	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
4111	Construction of road from Badin Sujawal road starting point at Chak No. 25 to Chak No. 9, Deh Kadh via village Haji Pir Bux Khoso, Malar Khoso, Abdul Hakeem Chang and others Union Council Shaheed Fazil Rahu, Taluka Shaheed Fazil Rahu, District Badin (TST) 12 ft width	Badin	June-25	110.000	110.000	13.750	0.000	13.750	3.438		3.438	3.438
4112	Construction of road starting point from village Rahuki to village Abdul Majeed Nohani via Niru Rahujo, Haji Rustam Maheri, Mangria and others union council Rahuki, Taluka Shaheed Fazil Rahu District Badin (TST) 12 width	Badin	June-25	220.000	220.000	27.500	0.000	27.500			0.000	0.000
4113	Construction / Reconditioning of road from village main Ahmed Jat, Soomar Soomro, Hashim Soomro, Goongani City, Karam Ali Riad, Karim Khan Pathan, Muhammad Yousuf Chandio Taluka Shah Bandar (7 KMs)	Sujawal	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
4114	Construction / Reconditioning of road from village Haji Hussain Jatoi, Ibrahim Jatoi, Bachal Khan Chandio, Ali Muhammad Jat, Mataro Shah, Majano Mandhrio, Haji Yousuf Jat, Mamoo Mallah Taluka Shah Bandar (7 KMs)	Sujawal	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.123
4115	Construction / Reconditioning of road from village Mubarak Leghari, Pir Bux Gurmani, Soomar Khan Burgri, Shahdab Farm, Allah Bachayo Lodho, Karim Bux Mallah Taluka Jati (7 KMs)	Sujawal	June-25	100.000	100.000	12.500	0.000	12.500	6.250		6.250	6.250
4116	Construction / Reconditioning of road from village Mamoo Khorr to Khor Wah road, Hamzo Jat, Haji Hamzo Jat, Lat Haji Muhammad Usman Malkani Taluka Jati (7 KMs)	Sujawal	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
4117	Construction / Reconditioning of road from village Molvi Umar Jat, Moosa Khan Pathan, Muhammad Moosa Malkani, Ameen Mori, Umar Boriyo, Haji Hashim Jat Taluka Jati (7 KMs)	Sujawal	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
4118	Construction / Improvement of various roads of UC Ghulamullah, Kalri, Jungshahi & Dhabeji, Bhanbhore, Chowhandi, Kakrand, Khagaan, Karampur, Sakhpur, Palijani, Gharo, Gajjo, Samaki	Thatta	June-25	200.000	200.000	25.000	0.000	25.000	6.250		6.250	6.250
4119	Construction / Improvement of roads in Taluka Sehwan District Jamshoro	Jamshoro	June-25	301.344	301.344	37.668	0.000	37.668	4.709		4.709	4.709
4120	Construction of link road from village Mahanga Palari to village Muhammad Saleh Jakhro via Dargah Abdullah Shah Ashabi Deh Damach UC Damach Taluka Thano Bula Khan	Jamshoro	June-25	135.000	135.000	16.875	0.000	16.875	4.219		4.219	4.219
4121	Construction of link road from new under construction road Karchat near village Meeral Saheero towards village Faqeer Muhammad Khoso, Deh Bathoro Karchat UC Thano Arib Khan Taluka Thano Bula Khan	Jamshoro	June-25	70.000	70.000	8.750	0.000	8.750	2.188		2.188	2.188
4122	Construction of road from village Chibhar Nout to village Deen Muhammad Aqlani Hotel Deh Bhai UC toung Taluka Thano Bula Khan	Jamshoro	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
4123	Construction of road from Dhandhoro to Sakervero via Bitrahi, Sakervero to Mumchero Samat Koya to Ghoti linked with Kot Bando road. Taluka Nangarparkar District Tharparkar (8.5 KMs)	Tharparkar	June-25	200.000	200.000	25.000	0.000	25.000	3.125		3.125	3.125
4124	Construction of road from Muhammad Saleh Jakhro to village Kaisar Jakhro (near to Nooriabad interchange from Karachi to Hyderabad M9 Motorway) Deh Kalokohar UC Moondar Khan Palari Taluka Thano Bula Khan Jamshoro	Jamshoro	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125
4125	Construction of road from village Abdullah Kohistani Deh Dhamach to village Deen Muhammad Shaikh Kapat (towards Hathal Bath) UC Dhamach Taluka Thano Bula Khan	Jamshoro	June-25	100.000	100.000	12.500	0.000	12.500	3.125		3.125	3.125

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
4126	Construction / Reconditioning of road from Daur, Mor road @ Haberi Mori Rohri Canal to village Sono Khan Bhatti via Sadoro Jiskani, Mulo Ismail Dahri, Wasyan Jokhio, Haji Khan Jiskani, Sadoro Khan Jiskani & Ramzan Junejo 0.0-4.40 KMs	S.B.A	June-25	99.790	99.790	12.474	0.000	12.474	3.119		3.119	3.119
4127	Construction of link road from Ratodero - Naudero road to village Shabi Labana alongwith Wasand Shaikh (2.0 KMs) and Construction of link road from village Mir Hassan Bezdar to village Ali Hassan Bezdar (1.20 KMs) & Construction of link road from Rahuja road to Dadu Canal bridge via village Muhammad Murad Narejo (1.0 KM)	Larkana	June-25	65.00	65.000	8.125	0.000	8.125	4.062		4.062	4.059
4128	Construction of link road from Sanhdadkot Bago Daro road to village Ali Murad Chandio (1.60 KMs)	Kamber	June-25	28.80	28.800	3.600	0.000	3.600			0.000	0.000
4129	Construction of road from village Meenhon Khan Leghari to Gulbahar Khan Leghari via Mir Zulfiqar Khan Leghari, Pir Musafir and Mir Jaffar Khan Leghari, Rano Ali Leghari & Moula Bex Khan Leghari (4.0 KMs)	Kamber	June-25	77.00	77.000	9.625	0.000	9.625			0.000	0.000
[illegible]	Construction of link road from Ratodero - Hyder Chandio to village Punhal Sunani (1.50 KMs) and Recondition of road from Ratodero - Naudero road to Larkana - Ratodero road Bypass to village Taib (3.0 KMs)	Larkana	June-25	50.00	50.000	6.250	0.000	6.250	3.125		3.125	3.125
- 31	Construction of link road from Pir Sher Road to village Bheda (2.0 KMs) and Construction of link road from Abad Police Chowki to village Khuda Dino Bhutto (1.20 KMs), Akil Circle Taluka Larkana	Larkana	June-25	50.00	50.000	6.250	0.000	6.250	3.125		3.125	3.124
	Construction of Road from Nagoro Road to Alam [illegible] Faiz Muhammad Haji Habibullah Road (15.50 KMs), UC Kandiaro Taluka Khangarh, [illegible]	Ghotki	June-25	163.00	163.000	20.375	0.000	20.375	10.187		10.187	20.374
	[illegible] Road from Raiti to Gulab [illegible] Road	Ghotki	June-25	100.00	100.000	12.500	0.000	12.500	6.250		6.250	6.250
	Construction of Road fromBharchoadi to [illegible] Sharif (6 KMs	Ghotki	June-25	100.00	100.000	12.500	0.000	12.500	6.250		6.250	6.250
	Construction of internal roads of union councils Punhal Rajpar and Razabad: Malhar Mangrio road to village Ustad Muhammad Jam Rajper, Kot Lalo Akro road to village Mir Ghulam Shabir Talpur, Kot Lalo Akro road via Dindano via Rasool Bux via Shahzaib Rajpar via Ghulam Qadir Patojo to Akro Baserro Road, Mushtaq Rajpar to village Khair Muhammad Mugh (Detail: New Construction: 6 Km)	Khairpur	June-25	100.00	100.000	12.500	0.000	12.500	6.250		6.250	6.250
4136	Construction of internal roads in union council Nangar Khan Shar @ Karam Khan Rajpar and Town Pacca Chang and Union Council Shahbaz Ali Rajpar and Union Council Rajpar Construction of Ratodero Main Road to Ameer Ali Rajper zigzag to village Muhammad Hayat Rajpar, Pacca Chang Bhango Behan road to village Mir Hassan Shar, Maroof Rajper road to village Yar Muhammad Rajper & Village Nadir Khan Rajper to Jumma Fakir Shar and Construction of road from Pacca village to village Shaheja, Main Ratodero road to Ghulam Nabi Khan Chandio Chambra right path of Nattar and to Qasim New Construction: 6 Km)	Khairpur	June-25	100.00	100.000	12.500	0.000	12.500	6.250		6.250	6.250

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
4137	Construction of internal roads in union council Shaukat Ali Rajpar, Kot lalo and Umar Khan Rajpar Mehran Highway to Abdul Sattar Mari road, Construction of Tarai road to Sono Khan Mashori, Umar Din Rattar to Village Abdul Baki Rattar, Ghulamullah Shah Rashidi road to village Jumma Fakir Shar via Imdad Ali Mashori and connection to Village Bhag Muhammad Rajpar (Details: New Construction: 6 km)	Khairpur	June-25	100.00	100.000	12.500	0.000	12.500	6.250		6.250	6.250
4138	Construction of internal roads of union council Razabad, Akri and Town Karoondi New road connecting Ali Murad Dindano, Ali Bux Rajpar and Khadim Rajpar, Allah bux Shar, Ustad Daud, Gul Meer Shar and Hayat Baladi and Haram Chock Karoondi via Jamia Masjid to Veeho Wah null Town Committee	Khairpur	June-25	100.00	100.000	12.500	0.000	12.500	3.125		3.125	3.125
4139	Construction of link road from Tando Adam - Tando Allahyar road Mehran Sugar Mill to Faziani Mori Right Side IP of Naseer Canal i/c link to connect Tando Adam road & Tando Soomro road mile 0/0-13/0 (20.80 Kms)	T.A.Yar	June-25	200.000	200.000	25.000	0.000	25.000	6.250		6.250	6.250
4140	Reconstruction of Mehar Faridabad Bridge (Replacement of Deck Slab)	Dadu	June-25	190.000	190.000	23.750	0.000	23.750	5.938		5.938	5.938
4141	(A) Construction of road from Janib Chachar, Nehal Chachar to Goth Salam Chachar i/c approaches Abul Khair, Old Sardar Khan Chachar, Ishaque Chachar (10.00 Kms) (B)Construction of road, CC Paver and Drainage in Goth Jeewan Kolachi	Ghotki	June-25	200.000	200.000	25.000	0.000	25.000	12.500		12.500	10.639
4142	Construction of road i/c bridges Nau Wahan, Warayo Jo Goth, Duri Dero, Bahawalpur kaji Sharif Rahpoto, Dildar Khokhar, Koru Khan Mari, Sukhia mori and other villages	Jamshoro	June-25	200.000	200.000	25.000	0.000	25.000	6.250		6.250	1.365
4143	Extension/ construction of Sindh Coastal Highways from 0+000 to 20+000=20.00 Kms.	Thatta	June-25	8000.000	8000.000	1000.000	0.000	1000.000	125.000		125.000	0.000
	Total Construction (New)			24011.946	24011.946	3001.493	0.000	3001.493	702.150	0.000	702.150	571.608
	Total Construction (Ongoing+New)			84702.081	60979.788	30232.376	0.000	30232.376	25792.547	0.000	25792.547	25130.777
	BRIDGES (ON-GOING)											
4144	Construction of overhead bridge including approaches on Railway Crossing @ S/3 of Tando Adam Circular road (SDG # 9)	Sanghar	June-23	207.490	75.990	0.001	0.000	0.001			0.000	0.000
4145	Construction of Overhead Bridge on Railway Line between Kotri City and the Industrial Area Kotri (SDG # 9)	Hyderabad	June-23	1274.449	-49.591	0.001	0.000	0.001			0.000	0.000
4146	Construction of Pre-stressed Bridge Karachi 262.50 (80 m) on Sukhan Nadi near Haji Sheedi Goth to Pir Sarhandi Goth road	Karachi	June-23	89.030	88.780	88.780	0.000	88.780	25.427		25.427	25.427
	Total Bridge (On-Going)			1570.969	115.179	88.781	0.000	88.781	25.427	0.000	25.427	25.427
	BRIDGES (NEW)											
4147	Construction of Bridge upon Ghokti Feeder Canal RD NO. 136-137.	Ghotki	June-23	43.000	43.000	5.375	0.000	5.375	2.687		2.687	2.687
	Total Bridge (New)			43.000	43.000	5.375	0.000	5.375	2.687	0.000	2.687	2.687
	Total Bridge :-			1613.969	158.179	94.156	0.000	94.156	28.114	0.000	28.114	28.114
	FOREIGN AIDED PROJECTS (ONGOING)											
4148	Sindh Provincial Road Improvement Project Assisted by Asian Development Bank (328 Kms), ADB Assisted (Total Rs.22750.00 million (87% ADB Loan Rs.20670.10 million, 13% GOS Share Rs.2079.90 million) (SDG # 9)	Sindh	June-23	2079.900	0.000	43.295	0.000	43.295	302.727		302.727	302.727

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-22	Revised Allocation for 2022-23			Release 2022-23			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Total Foreign Aided Project (On-Going)			2079.900	0.000	43.295	0.000	43.295	302.727	0.000	302.727	302.727
	MISSING SCHEMES											
4149	Construction Of Schemes Proposed Dadu By MPAs Of District Dadu & Jamshoro (MPA Program) (General On-Going) (2019-20)	Dadu	June-23	130.065	41.636	12.600	0.000	12.600	12.474		12.474	12.473
4150	Construction of road from Nooriabad to Gajjo via Jung Shahi mile 2/4-39/0 (58.76 Kms).	Thatta	June-23	161.193	17.223	1.262	0.000	1.262			0.000	0.000
4151	Construction of Link road from S.B.A Choudhri Munawar (Bashir Ahmed Arain) road to village Muhammad Rafique Lahori and surrounding of various villages approaches road i/c 15 RFT Bridge 6.40 Km (2019-20)	S.B.A	June-23	79.285	0.000	0.001	0.000	0.001			0.000	0.000
4152	Construction of Bilawal Bhutto Zardari Flyover Bridge Jail Phatak (Railway Crossing) Jacobabad (SDG # 9)	Jacobabad	June-23	582.748	-19.252	0.001	0.000	0.001	67.420		67.420	67.420
	Total Missing Schemes			953.291	39.607	13.863	0.000	13.863	79.894	0.000	79.894	79.893
	BUILDINGS (ON-GOING)											
4153	Construction of (14+14)=28 Nos.Suit at Sindh House Islamabad (Right Wing Block-I & Left Wing Block-II) (SDG # 9)	Islamabad	June-23	325.338	301.338	301.338	0.000	301.338	298.324		298.324	296.813
4154	Renovation / Rehabilitation of Sindh House Islamabad (Re-revised) (SDG # 9)	Islamabad	June-23	497.834	87.094	87.094	0.000	87.094	86.223		86.223	85.837
4155	Construction of Chief Engineer Building Office / Residence Sukkur (SDG # 9)	Sukkur	June-23	48.738	-7.293	0.001	0.000	0.001			0.000	0.000
4156	Construction of residential accommodation for Officers of Works & Services Department at Hyderabad	Hyderabad	June-23	111.964	-5.000	0.001	0.000	0.001			0.000	0.000
4157	Repair and Renovation of Residential Colony and office Building of Camp Office, Sindh Coal Authority at Mithi.	Tharparkar	June-23	335.996	158.632	40.000	0.000	40.000	39.600		39.600	39.600
4158	Establishment of Public School and Darul Sukoon at Prem Nagar Islamkot	Tharparkar	June-25	1500.000	1500.000	187.500	0.000	187.500	717.749		717.749	717.659
	Total Buildings (On-Going)			2819.870	2034.771	615.933	0.000	615.933	1141.690	0.000	1141.896	1139.909
A)	GENERAL (ON-GOING)			565.411	417.911	80.000	0.000	80.000	79.200	0.000	79.200	59.400
B)	GENERAL (NEW)			500.000	500.000	62.500	0.000	62.500	0.000	0.000	0.000	0.000
C)	IMPROVEMENT (ON-GOING)			78188.698	48863.975	42104.746	0.000	41604.746	47449.274	0.000	47449.274	46843.942
D)	IMPROVEMENT (NEW)			22225.082	22225.082	2778.136	0.000	2778.136	1844.155	0.000	1844.155	1844.879
E)	CONSTRUCTION (ON-GOING)			60690.135	36967.842	27230.883	0.000	27230.883	25090.398	0.000	25090.398	24559.169
F)	CONSTRUCTION (NEW)			24011.946	24011.946	3001.493	0.000	3001.493	702.150	0.000	702.150	571.608
G)	BRIDGES (ON-GOING)			1570.969	115.179	88.781	0.000	88.781	25.427	0.000	25.427	25.427
H)	BRIDGES (NEW)			43.000	43.000	5.375	0.000	5.375	2.687	0.000	2.687	2.687
I)	FOREIGN AIDED PROJECT (ON-GOING)			2079.900	0.000	43.295	0.000	43.295	302.727	0.000	302.727	302.727
J)	MISSING SCHEMES			953.291	39.607	13.863	0.000	13.863	79.894	0.000	79.894	79.893
K)	BUILDINGS (ON-GOING)			2819.870	2034.771	615.933	0.000	615.933	1141.690	0.000	1141.896	1139.909
	TOTAL (WORKS & SERVICES)			193648.302	135219.312	76025.004	0.000	75525.004	76717.602	0.000	76717.808	75429.642

TABLE 8 CURRENT CAPITAL EXPENDITURE STATEMENT AS ON 30.06.2023

(Rs. in Million)

Description	Original Budget 2022-23	Modified Budget 2022-23	Releases Upto Jun-2023	Actual	Releases against Modified Budget (%)	Actual against Modified Budget (%)	Actual against Releases (%)
TOTAL CURRENT CAPITAL EXPENDITURE	54,480.73	62,131.79	62,131.79	61,228.89	100.00%	98.55%	98.5%

Glossary

Revenues of the Province:	Revenue of the province comprises federal transfers and provincial own tax and non-tax receipts.
Federal Transfers:	Federal Transfers comprises revenue assignment, straight transfers, PSDP related development grants and OZT grants.
Revenue Assignments:	Revenue Assignments refers to those federal transfers to the provinces that form part of federal divisible pool taxes. The divisible pool taxes comprise tax on income, sales tax, central excise, custom duties, wealth tax, and capital value tax.
Straight Transfer:	The straight transfers are the net proceeds of the Federal duty of excise on natural gas, development surcharge on gas and the royalties on natural gas/oil.
Development Grants:	Development Grants (PSDP & Foreign Grants) consist of transfers from federal government on account of Federal funded projects and donor grants for development projects implemented by the provincial government. The allocations for development grants are kept in Federal Public Sector Development Program (PSDP).
Other Grants:	Other grant from federal government is OZT grant received at the rate of 0.66% of Provincial allocable amount to offset the losses of the abolition of OZT Grant.
Other Tax Receipts:	Other Tax includes infrastructure development cess, stamp duty, registration, provincial excise, motor vehicle, capital value tax, agriculture income tax, cotton fee, and electricity duty.
Non-Tax:	Non-Tax receipts include sale proceeds of government land, interest income, fees/charges from education, health, works, police, irrigation, mines and minerals, extraordinary and miscellaneous receipts.
Modified Budget:	The modified budget is the result of in year changes in the original budget i.e. mainly for re-appropriations, supplementaries and surrenders.

Capital Expenditure: The Capital Expenditure includes outflows on account of investment, principal repayments, loans and advances to government servants, local/autonomous bodies, etc.

End note

[1] Excluding Capital Receipts included in Net-lending and Financing Items.

[1] Foreign Project Assistance includes Revalidated Funds from previous year's allocations against Receipts & Expenditure.

[1] Excluding Capital Expenditure included in Net-lending and Financing Items.

[1] Federal PSDP included revalidated funds from previous year's allocation.