Budget Execution Report

4th Quarter 2024-25

1st July, 2024 to 30th June, 2025

Government of Sindh

Finance Department

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Introduction

In order to foster economic development, achieve strategic and social goals, and better service delivery, Government of Sindh has adopted a road map for short-to-medium term policy interventions. These interventions also recommend core and subsidiary activities to achieve the overall goal of transparency, accountability, efficiency, and fiscal discipline in the management of public resources for improved service delivery and economic development.

Government is eager; *to ensure efficient and effective budget utilization, accurate and timely accounting and reporting and effective scrutiny and review of the expenditure of public resources at all levels of government; to ensure accountability of public resources and the effectiveness and lawfulness in the collection and application of public funds; to improve internal control including enhanced accountability in new emerging areas of budget making, revenue collection and accounting, reporting on results and monitoring and evaluation through improved capacity.*

As part of the PFM reform agenda Government of Sindh is striving to bring improvements in the in-year reports and year-end reports. One of the in-year reports is the Budget Execution Report (quarterly report) for the Provincial Assembly. This budget execution report presents the progressive actual revenue and expenditure in the fourth quarter of the fiscal year 2024-25 compared to the budget (revenue target and expenditure allocations). Moreover, the report presents the developments in the public account and food account, as well as the utilization of the financing instruments. The report aims to be one of the tools for the Provincial Assembly to exercise oversight on the operations of the executive. The report is also placed on the website (www.fdsindh.gov.pk) so as to inform the public about implementation of the budget of the Government of Sindh.

The Government of Sindh has embarked on a comprehensive 10-year Public Financial Management Reform Trajectory. One of the reform activities is to improve the comprehensiveness, quality and availability of budget execution reports. This quarterly budget execution report issued by the Finance Department has been improved in accordance with the reform agenda and is planned to undergo further improvements in the near future.

(FAYAZ AHMED JATOI)
Finance Secretary
Government of Sindh

TABLE 1 FISCAL STATEMENT 30.06.2025

(Rs. in billion)

Description	Original Budget 2024-25	Modified Budget 2024-25	Actual to Date	Variance Modified against Original	Actual against Modified Budget (%)
1. TOTAL REVENUES (A=B+C)	**2,562.7**	**2,562.7**	**2,301.3**	**0.0**	**90%**
FEDERAL TRANSFER (B)	**1,900.8**	**1,900.8**	**1,755.1**	**0.0**	**92%**
Revenue Assignment	1,747.4	1,747.4	1,571.2	0.0	90%
Straight Transfers	106.4	106.4	141.6	0.0	133%
Other Grants (OZT)	47.0	47.0	42.2	0.0	90%
PROVINCIAL REVENUES (C)	**661.9**	**661.9**	**546.2**	**0.0**	**83%**
Sales Tax on Services	350.0	350.0	284.2	0.0	81%
Other Tax Receipts	269.0	269.0	221.7	0.0	82%
Non-Tax Revenue	42.9	42.9	40.3	0.0	94%
2. TOTAL EXPENDITURE (D=E+F)	**2,871.4**	**2,567.7**	**2,302.9**	**-11%**	**90%**
Current Revenue Expenditure (E)	**1,912.4**	**1,749.9**	**1,691.2**	**-8%**	**97%**
Employee Related Expenses	728.3	580.8	566.8	-20%	98%
Project Pre-Investment	0.1	0.1	0.1	-2%	100%
Operating Expenses	233.3	194.9	187.6	-16%	96%
Employee Retirement Benefits	260.4	260.3	309.3	0%	119%
Grants, Subsidies & Write off Loans	520.4	540.6	463.6	4%	86%
Transfer Payments	28.7	30.2	29.2	5%	97%
Interest	53.9	53.7	49.0	0%	91%
Physical Assets	41.4	35.2	32.4	-15%	92%
Repair & Maintenance	45.8	54.1	53.1	18%	98%
Development Expenditure (F)	**959.1**	**817.8**	**611.7**	**-15%**	**75%**
PROVINCIAL ADP	**493.1**	**392.7**	**312.7**	**-20%**	**80%**
On-going	303.2		268.6	-100%	0%
New Schemes	189.9		44.1	-100%	0%
District ADP	55.0	55.0	38.8	0%	71%
Federal PSDP	77.0	73.9	30.0	-4%	41%
Foreign Project Assistance	334.0	296.2	230.2	-11%	78%
3. OPERATING BALANCE (G=A-D)	**-308.7**	**-5.0**	**-1.6**		
4. NET LENDING ITEMS (H)	**72.5**	**72.5**	**20.0**		
Net Food Account	72.5	72.5	-3.0	0%	-4%
Net Public Account	0.0	0.0	23.0	0%	0%
5. FISCAL BALANCE (I=G+H)	**-236.2**	**67.5**	**18.4**		
6. FINANCING (J=K+L)	**308.7**	**313.2**	**323.0**		
Net Other Receipt & Exp. (K)	**253.7**	**200.6**	**210.3**	**-21%**	**105%**
Capital & Other Receipts	27.6	27.6	0.1	0%	0%
Current Capital Expenditure	(184.8)	(238.0)	-135.7	29%	57%
Foreign Project Assistance	334.0	334.0	279.4	0%	84%
Federal PSDP	77.0	77.0	66.6	0%	87%
Carry Over Cash Balance (L)	**55.0**	**112.6**	**112.6**		
7. Closing Balance (M=I+J)	**72.5**	**380.7**	**341.4**		

TABLE 2 REVENUE BY OBJECT 30.06.2025

(Rs. in million)

Description	Original Budget 2024-25	Modified Budget 2024-25	Actual to Date	Variance Modified against Original Budget	Actual against Modified Budget (%)
TOTAL REVENUE (A=B+C)	**3,001,262**	**3,001,262**	**2,647,331**	**0**	88%
FEDERAL TRANSFER (B)	**1,986,942**	**1,986,942**	**1,828,991**	**0**	92%
B01-DIRECT TAXES	**739,458**	**739,458**	**761,285**	**0**	103%
B011-TAXES ON INCOME	737,291	737,291	759,402	0	103%
B017- CAPITAL VALUE TAX	2,167	2,167	1,883	0	87%
B02-INDIRECT TAXES	**1,015,008**	**1,015,008**	**814,635**	**0**	80%
B020-SEA CUSTOMS	206,188	206,188	174,667	0	85%
B023-SALES TAX	672,237	672,237	531,524	0	79%
B024-FEDERAL EXCISE	129,533	129,533	103,738	0	80%
B025-FEDERAL EXCISE ON NATURAL GAS	7,050	7,050	4,706	0	67%
C03-MISCELLANEOUS RECEIPTS	**232,476**	**232,477**	**253,070**	**0**	109%
C036-DEVLOPMENT NON- DEVLOPMENT AND OTHER GRANTS	133,112	133,112	116,138	0	87%
C039-DEVELOPMENT SURCHARGE AND ROYALTIES	99,365	99,365	136,932	0	138%
PROVINCIAL REVENUE (C)	**661,910**	**661,910**	**546,203**	**0**	83%
B01-DIRECT TAXES	**11,297**	**11,297**	**3,358**	**0**	30%
B011-TAXES ON INCOME	6,000	6,000	1442	0	24%
B012-WEALTH TAX	0	0	0	0	0%
B013-PROPERTY TAX	1,400	1,400	366	0	26%
B014-LAND REVENUE	1,300	1,300	261	0	20%
B015-WORKERS WELFARE TAX	0	0	0	0	0%
B016-TAX ON PROFESSION, TRADES AND CALLINGS	2,597	2,597	1288.71	0	50%
B017-CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY	0	0	0.04	0	0%
B02-INDIRECT TAXES	**432,307**	**432,307**	**336,893**	**0**	78%
B021-LAND CUSTOMS	0	0	0	0	0%
B023-SALES TAX	350,000	350,000	284,216	0	81%
B026-PROVINCIAL EXCISE	13,923	13,923	8,736	0	63%
B027-STAMP DUTY	52,000	52,000	25,217	0	48%
B028-MOTOR VEHICLES	16,384	16,384	18,724	0	114%
B03-INDIRECT TAXES	**175,362**	**175,362**	**165,854**	**0**	95%
B030-OTHER INDIRECT TAXES	175,362	175,362	165,854	0	95%
C01-INCOME FROM PROPERTY AND ENTERPRISE	**685.000**	**685.000**	**0.341**	**0**	0%
C010-PROFITS	0	0	0.26	0	0%
C012-INTEREST ON LOANS AND ADVANCES TO PROVIN	0	0	0	0	0%
C013-INTEREST ON LOANS TO DISTRICT GOVT. / TM	502	502	0	0	0%
C013-INTEREST ON LOANS TO LOCAL/AUTONOMOUS B	0	0	0	0	0%
C014-INTEREST ON LOANS & ADVANCES TO FIN. INS	0	0	0	0	0%
C016-INTEREST ON LOANS & ADVANCES TO GOVT. SE	8	8	0.08	0	0%
C018-INTEREST ON LOAN-OTHERS	0	0	0	0	0%
C019-DIVIDENDS	175	175	0	0	0%
C02-RECEIPTS FROM CIVIL AND OTHER FUNC	**14,440**	**14,440**	**9,139**	**0**	63%
C021-GENERAL ADMN. RECEIPTS-ORGANS OF STATE	350	350	171	0	49%
C022-GENERAL ADMN. RECEIPTS-FISCAL ADMN.	6,065	6,065	3,402	0	56%
C023-GENERAL ADMN. RECEIPTS-ECONOMIC REGULATI	0	0	305	0	0%
C023-GENERAL ADMN.RECEIPTS-RECEIPT ECO. REGUL	615	615	0	0	0%
C024-GENERAL ADMINSTRATION RECEIPTS - STATIST	0	0	0.056	0	0%
C024-GENERAL	5	5	0	0	0%
ADMN.RECEIPTS-STATISTICS	**7,405**	**7,405**	**5,260**	0	0%
C025-DEFENCE SERVICES RECEIPTS	0	0	1.46	0	0%
C026-LAW & ORDERS RECEIPTS	4,650	4,650	4057	0	87%
C026-LAW AND ORDER RECEIPTS	0	0	0	0	0%
C027-COMMUNITY SERVICES RECEIPTS	885	885	521	0	59%
C028-SOCIAL SERVICES	1,870	1,870	660	0	35%
C029-SOCIAL SERVICES	0	0	20	0	0%

(Rs. in million)

Description	Original Budget 2024-25	Modified Budget 2024-25	Actual to Date	Variance Modified against Original Budget	Actual against Modified Budget (%)
C03-MISCELLANEOUS RECEIPTS	**27,819**	**27,819**	**30,958**	**0**	111%
C031-ECONOMIC SERVICES RECEIPTS FOOD & AGRICU	795	795	163	0	20%
C032-ECO. SERVICE REC.FISHERIES, ANIMAL HUSBA	0	0	21.99	0	0%
C032-ECONOMIC SERVICES RECEIPTS FISHERIES & A	78	78	10.67	0	14%
C033-ECONOMIC SERVICES RECEIPTS FOREST	400	400	80	0	20%
C034-ECO. SERVICES REC.COOP.	0	0	1.60	0	0%
C034-ECO. SERVICES REC.COOP. IRRIG	0	0	561	0	0%
C034-ECO.SERVICES RECEIPTS COOPERATION, IRRIG, EMB	1,110	1,110	0	0	0%
C035-ECONOMIC SERVICES RECEIPTS -OTHERS	940	940	182	0	19%
C037-EXTRAORDINARY RECEIPTS	8,000	8,000	7,835	0	98%
C038-OTHERS	16,496	16,496	8,700	0	53%
C039-MINERAL ROYALTIES	0	0	13,403	0	0%
CAPITAL AND OTHER RECEIPTS	**352,410**	**352,410**	**272,137**	0	77%
E022-FROM DISTRICT GOVERNMENT/TMAS	5,944	5,944	-	0	0%
E024-NON-FINANCIAL INSTITUTIONS	767	767	38	0	5%
E025-FROM GOVERNMENT SERVANTS	15	15	12	0	80%
DOMESTIC DEBT(OVER PAYMENT OF SCARP CDLS)	14,894	14,894	0	0	0%
E033-FOREIGN DEBT (PERMANENT)	330,789	330,789	272,087	0	82%

TABLE 03 REVENUE BY DEPARTMENT as on 30.06.2025

(Rs. in Million)

Decription	Original Budget 2024-25	Modifed Budget 2024-25	Actual to date	Variance Modified against Original Budget	Actual against Modified Budget (%)
TOTAL REVENUE	**3,001,263**	**3,001,263**	**2,647,331**	**0**	**88%**
S25 - PROVINCIAL ASSEMBLY OF SINDH	-	-	52	0	0%
S26 - GOVERNOR'S SECRETARIAT/HOUSE	-	-	14	0	0%
S27 - CHIEF MINISTER	350,000	350,000	264,136	0	75%
S28 - SERVICES GENERAL ADMINISTRATION & COORDINATION	350	350	1,213	0	346%
S29 - LAW PARLIMENTARY AFFAIRS & HUMAN RIGHTS	400	400	163	0	41%
S30 - HOME DEPARTMENT	4,250	4,250	3,875	0	91%
S31 - FINANCE DEPARTMENT	2,354,103	2,354,103	2,095,043	0	89%
S32 - PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH	-	-	5	0	0%
S33 - BOARD OF REVENUE	68,700	68,700	25,775	0	38%
S34 - EXCISE ,TAXATION & NARCOTICS DEPARTMENT	203,856	203,856	186,539	0	92%
S35 - AUQAF, RELIGIOUS AFFAIRS ZAKAT & USHR DEPARTMENT	-	-	20	0	0%
S36 - PLANNING & DEVELOPMENT DEPARTMENT	5	5	10,245	0	204901%
S37 - INFORMATION & ARCHIVES DEPARTMENT	-	-	987	0	0%
S38 - WORKS & SERVICES DEPARTMENT	850	850	18,388	0	2163%
S39 - LOCAL GOVERNMENT & HTP DEPARTMENT	-	-	5,055	0	0%
S40 - SCHOOL EDUCATION DEPARTMENT	911	911	7,786	0	855%
S41 - CULTURE,TOURISM & ANTIQUITIES DEPARTMEN	65	65	575	0	884%
S42 - HEALTH DEPRATMENT	620	620	940	0	152%
S43 - POPULATION WELFARE DEPARTMENT	-	-	44	0	0%
S44 - INDUSTRIES & COMMERCE DEPARTMENT	340	340	105	0	31%
S45 - WOMEN DEVELOPMENT DEPARTMENT	-	-	8	0	0%
S46 - ENERGY DEPARTMENT	4,000	4,000	2,400	0	60%
S47 - AGRICULTURE SUPPLY & PRICES DEPARTMENT	1,841	1,841	799	0	43%
S48 - FOREST & WILDLIFE DEPARTMENT	650	650	103	0	16%
S49 - IRRIGATION DEPARTMENT	1,100	1,100	7,819	0	711%
S50 - FOOD DEPARTMENT	-	-	95	0	0%
S51 - INTER PROVINCIAL COORDINATION DEPTT	-	-	0	0	0%
S52 - INFORMATION TECHNOLOGY DEPARTMENT	-	-	8	0	0%
S53 - MINES & MINERAL DEVELOPMENT DEPARTMENT	8,600	8,600	1,390	0	16%
S54 - LIVESTOCK AND FISHERIES DEPARTMENT	78	78	63	0	81%
S55 - COOPERATION DEPARTMENT	10	10	2	0	24%
S56 - SPORT AND YOUTH AFFAIRS DEPARTMENT	-	-	232	0	0%
S57 - KATCHI ABADIES DEPARTMENT	-	-	1	0	0%
S58 - LABOUR & HUMAN RESOURCES DEPARTMENT	20	20	9	0	44%
S59 - PUBLIC HEALTH ENGINEERING &RD DEPARTMENT	35	35	1,086	0	3102%
S60 - MINORITIES AFFAIRS DEPARTMENT	-	-	111	0	0%
S61 - OMBUDSMAN FOR PROTECTION AGAINST WOMAN HARRASEMENT AT WORK PLACE	-		2	0	0%
S62 - SOCIAL WELFARE DEPARTMENT	-	-	26	0	0%
S63 - SPECIAL EDUCATION	-	-	111	0	0%
S65 - TRANSPORT & MASS TRANSIT DEPARTMENT	410	410	5,671	0	1383%
S66 - REHABILITATION DEPARTMENT	-	-	3	0	0%
S67 - UNIVERSITIES AND BOARDS DEPARTMENT	69	69	20	0	29%
S68 - ENVIRONMENT DEPARTMENT	-	-	11	0	0%
S69 - COLLEGE EDUCATION	-	-	178	0	0%
S70 - HUMAN RIGHTS	-	-	11	0	0%
S71 - INVESTMENT DEPARTMENT	-	-	6,178	0	0%
S72 - CHIEF MINISTER'S INSPECTION INQUIRIES	-	-	1	0	0%
S73 - SOCIAL PROTECTION DEPARTMENT	-	-	34	0	0%

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2025 (Rs. In Million)

(Recurrent and Development Expenditure by Administrative Department and Demand)

Description	Orginal Budget 2024-25	Modiifed Budget 2024-25	Release to date	Actual to date	Release against Modifiied Budget (%)	Actual against Modifiied Budget (%)	Actual against Release Budget (%)
TOTAL	**2,871,424**	**2,567,705**	**2,383,617**	**2,302,560**	**93%**	**90%**	**97%**
S25 - PROVINCIAL ASSEMBLY OF SINDH	**4,247**	**3,004**	**3,004**	**2,990**	**100%**	**100%**	**100%**
CURRENT REVENUE EXPENDITURE TOTAL	**3,952**	**2,709**	**2,709**	**2,695**	**100%**	**99%**	**99%**
SC21101 - PROVINCIAL ASSEMBLY	761	429	429	414	100%	96%	96%
SC24101 - PROVINCIAL ASSEMBLY (CHARGED)	3,192	2,280	2,280	2,281	100%	100%	100%
DEVELOPMENT EXPENDITURE TOTAL	**295**	**295**	**295**	**295**	**100%**	**100%**	**100%**
SC12101-PROVINCIAL ASSEMBLY	295	295	295	295	100%	100%	100%
S26 - GOVERNOR'S SECRETARIAT/HOUSE	**1,007**	**1,253**	**1,253**	**1,179**	**100%**	**94%**	**94%**
CURRENT REVENUE EXPENDITURE TOTAL	**906**	**1,152**	**1,152**	**1,078**	**100%**	**94%**	**94%**
SC21102 - GOVERNOR SECRETARIAT / HOUSE	25	20	20	19	100%	94%	94%
SC24102 - GOVERNOR SECRETARIAT / HOUSE (CHARGED)	881	1,131	1,131	1,059	100%	94%	94%
DEVELOPMENT EXPENDITURE TOTAL	**101**	**101**	**101**	**101**	**100%**	**100%**	**100%**
SC12102-GOVERNOR'S SECRETARIAT/ HOUSE	101	101	101	101	100%	100%	100%
S27 - CHIEF MINISTER	**41,820**	**40,523**	**40,518**	**40,365**	**100%**	**100%**	**100%**
CURRENT REVENUE EXPENDITURE TOTAL	**41,815**	**40,518**	**40,518**	**40,365**	**100%**	**100%**	**100%**
SC21103 - CHIEF MINISTER SECRETARIAT / HOUSE	1,329	1,380	1,380	1,493	100%	108%	108%
SC21112 - SINDH REVENUE BOARD	1,800	2,000	2,000	2,000	100%	100%	100%
SC21158 - UNIVERSITIES & BOARDS	3,676	2,490	2,490	2,487	100%	100%	100%
SC21176 - SINDH HIGHER EDUCATION COMMISSION	35,010	34,649	34,649	34,385	100%	99%	99%
DEVELOPMENT EXPENDITURE TOTAL	**5**	**5**	**-**	**-**	**0%**	**0%**	**0%**
SC12112-SINDH REVENUE BOARD	5	5	-	-	0%	0%	0%
S28 - SERVICES GENERAL ADMINISTRATION & COORDINATION	**186,228**	**204,609**	**202,362**	**165,815**	**99%**	**81%**	**82%**
CURRENT REVENUE EXPENDITURE TOTAL	**23,027**	**32,115**	**32,115**	**31,427**	**100%**	**98%**	**98%**
SC21104 - SERVICES GENERAL ADMIN & COORD DEPTT.	21,370	30,239	30,239	30,110	100%	100%	100%
SC21105 - ANTI-CORRUPTION ESTABLISHMENT	1,656	1,877	1,877	1,318	100%	70%	70%
DEVELOPMENT EXPENDITURE TOTAL	**163,201**	**172,494**	**170,247**	**134,388**	**99%**	**78%**	**79%**
SC12104-SERVICES GENERAL ADMIN & COORDINATION	**29,164**	**28,306**	**26,693**	**25,994**	94%	92%	97%
SC12118-LAW & PALIAMENTARY AFFAIRS	306	306	306	291	100%	95%	95%
SC12173-FEDERAL GRANT (CAPITAL)	30,000	30,000	30,000	15,500	100%	52%	52%
SC12176-SINDH HIGHER EDUCATION COMMISSION	1,363	-	-	-	0%	0%	0%
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	99,196	112,380	112,380	92,037	**100%**	**82%**	**82%**
SC22104-SERVICES GENERAL ADMIN & COORDINATION	3,036	1,453	819	563	56%	39%	69%
SC22176-SINDH HIGHER EDUCATION COMMISSION	137	50	50	4	100%	8%	8%
S29 - LAW PARLIMENTARY AFFAIRS & HUMAN RIGHTS	**27,015**	**26,215**	**26,015**	**24,801**	**99%**	**95%**	**95%**
CURRENT REVENUE EXPENDITURE TOTAL	**24,822**	**23,405**	**23,405**	**22,319**	**100%**	**95%**	**95%**
SC21118 - LAW & PARLIAMENTARY AFFAIRS	19,807	18,154	18,154	17,334	100%	95%	95%
SC24118 - LAW & PARLIAMENTARY AFFAIRS (CHARGED)	5,015	5,251	5,251	4,985	100%	95%	95%
DEVELOPMENT EXPENDITURE TOTAL	**2,193**	**2,810**	**2,610**	**2,482**	**93%**	**88%**	**95%**
SC12118-LAW & PALIAMENTARY AFFAIRS	1,977	2,665	2,465	2,413	92%	91%	98%
SC22118-LAW & PALIAMENTARY AFFAIRS	157	130	130	67	100%	51%	51%
SC22171-HUMAN RIGHTS	59	15	15	3	100%	18%	18%
S30 - HOME DEPARTMENT	**194,394**	**169,348**	**168,563**	**161,359**	**100%**	**95%**	**96%**
CURRENT REVENUE EXPENDITURE TOTAL	**182,394**	**161,900**	**161,900**	**155,217**	**100%**	**96%**	**96%**
SC21115 - HOME	10,250	10,162	10,162	9,236	100%	91%	91%
SC21116 - SINDH POLICE	163,893	144,058	144,058	138,553	100%	96%	96%
SC21117 - JAILS	8,251	7,680	7,680	7,428	100%	97%	97%
DEVELOPMENT EXPENDITURE TOTAL	**12,000**	**7,448**	**6,663**	**6,141**	**89%**	**82%**	**92%**
SC12115-HOME	8,363	6,906	6,422	6,030	93%	87%	94%
SC22115-HOME	3,637	541	241	111	45%	21%	46%
S31 - FINANCE DEPARTMENT	**441,369**	**435,518**	**362,254**	**406,334**	**83%**	**93%**	**112%**
CURRENT REVENUE EXPENDITURE TOTAL	**439,369**	**434,930**	**362,140**	**406,279**	**83%**	**93%**	**112%**
SC21106 - FINANCE	8,320	4,237	4,230	4,233	100%	100%	100%
SC21107 - SUPERANNUATION & PENSION	260,363	260,313	260,313	309,342	100%	119%	119%
SC21108 - GRANTS AND SUBVENTIONS	713	629	629	609	100%	97%	97%
SC21126 - SUBSIDIES	116,054	116,054	43,297	43,134	37%	37%	100%
SC24106 - FINANCE - DEBT SERVICING INTEREST PAYMEN	53,921	53,696	53,671	48,962	100%	91%	91%
DEVELOPMENT EXPENDITURE TOTAL	**2,000**	**588**	**113**	**55**	**19%**	**9%**	**49%**
SC12106-FINANCE	155	155	105	55	68%	36%	53%
SC22106-FINANCE	1,845	433	9	-	2%	0%	0%
S32 - PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH	**1,049**	**877**	**867**	**818**	**99%**	**93%**	**94%**
CURRENT REVENUE EXPENDITURE TOTAL	**972**	**803**	**803**	**789**	**100%**	**98%**	**98%**
SC24119 - PROVINCIAL OMBUDSMAN (CHARGED)	972	803	803	789	100%	98%	98%
DEVELOPMENT EXPENDITURE TOTAL	**77**	**74**	**64**	**29**	**86%**	**40%**	**46%**
SC12119-PROVINCIAL OMBUDSMAN	77	74	64	29	86%	40%	46%
S33 - BOARD OF REVENUE	**17,023**	**11,476**	**11,428**	**10,737**	**100%**	**94%**	**94%**
CURRENT REVENUE EXPENDITURE TOTAL	**16,577**	**11,375**	**11,375**	**10,724**	**100%**	**94%**	**94%**
SC21114 - BOARD OF REVENUE-TAX MANAGEMENT	8,943	6,693	6,693	6,197	100%	93%	93%

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2025 (Rs. In Million)

(Recurrent and Development Expenditure by Administrative Department and Demand)

Description	Orginal Budget 2024-25	Modiifed Budget 2024-25	Release to date	Actual to date	Release against Modifiied Budget (%)	Actual against Modifiied Budget (%)	Actual against Release Budget (%)
SC21124 - BOARD OF REVENUE-LAND MANAGEMENT	7,634	4,682	4,682	4,527	100%	97%	97%
DEVELOPMENT EXPENDITURE TOTAL	**446**	**101**	**53**	**13**	**53%**	**13%**	**25%**
SC12114-BOARD OF REVENUE- TAX MANAGEMENT	71	71	23	-	32%	0%	0%
SC22114-BOARD OF REVENUE- TAX MANAGEMENT	375	30	30	13	100%	45%	45%
S34 - EXCISE ,TAXATION & NARCOTICS DEPARTMENT	**7,668**	**5,531**	**5,488**	**5,482**	**99%**	**99%**	**100%**
CURRENT REVENUE EXPENDITURE TOTAL	**7,588**	**5,428**	**5,425**	**5,421**	**100%**	**100%**	**100%**
SC21113 - EXCISE & TAXATION	7,588	5,428	5,425	5,421	100%	100%	100%
DEVELOPMENT EXPENDITURE TOTAL	**80**	**103**	**63**	**61**	**61%**	**59%**	**96%**
SC12113-EXCISE & TAXATION	22	54	14	11	26%	21%	82%
SC22113-EXCISE & TAXATION	59	50	50	50	100%	100%	100%
S35 - AUQAF, RELIGIOUS AFFAIRS ZAKAT & USHR DEPARTMENT	**2,562**	**2,060**	**1,989**	**1,755**	**97%**	**85%**	**88%**
CURRENT REVENUE EXPENDITURE TOTAL	**1,691**	**1,152**	**1,151**	**930**	**100%**	**81%**	**81%**
SC21164 - ZAKAT & AUQAF	1,691	1,152	1,151	930	100%	81%	81%
DEVELOPMENT EXPENDITURE TOTAL	**871**	**908**	**838**	**825**	**92%**	**91%**	**98%**
SC12164-AUQAF, RELIGIOUS AFFAIRS & ZAKAT	871	908	838	825	92%	91%	98%
S36 - PLANNING & DEVELOPMENT DEPARTMENT	**188,178**	**97,280**	**61,350**	**57,962**	**63%**	**60%**	**94%**
CURRENT REVENUE EXPENDITURE TOTAL	**3,463**	**2,550**	**2,550**	**2,363**	**100%**	**93%**	**93%**
SC21110 - PLANNING & DEVELOPMENT	3,463	2,550	2,550	2,363	100%	93%	93%
DEVELOPMENT EXPENDITURE TOTAL	**184,715**	**94,730**	**58,800**	**55,598**	**62%**	**59%**	**95%**
SC12110-PLANNING & DEVELOPMENT	3,312	4,841	4,141	3,683	86%	76%	89%
SC12165-MISCELLANEOUS (NEW INITIATIVES)	132,500	33,401	-	-	0%	0%	0%
SC12173-FEDERAL GRANT (CAPITAL)	1,000	-	-	-	0%	0%	0%
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	42,701	52,358	50,829	48,442	**97%**	**93%**	**95%**
SC22110-PLANNING & DEVELOPMENT	5,202	4,130	3,830	3,473	93%	84%	91%
S37 - INFORMATION & ARCHIVES DEPARTMENT	**10,004**	**10,447**	**10,385**	**10,203**	**99%**	**98%**	**98%**
CURRENT REVENUE EXPENDITURE TOTAL	**9,832**	**10,288**	**10,276**	**10,142**	**100%**	**99%**	**99%**
SC21146 - INFORMATION	9,832	10,288	10,276	10,142	100%	99%	99%
DEVELOPMENT EXPENDITURE TOTAL	**171**	**159**	**109**	**61**	**69%**	**38%**	**56%**
SC12146-INFORMATION & ARCHIVES	107	105	55	18	52%	17%	33%
SC22146-INFORMATION & ARCHIVES	65	55	55	43	100%	79%	79%
S38 - WORKS & SERVICES DEPARTMENT	**104,603**	**122,058**	**109,109**	**102,589**	**89%**	**84%**	**94%**
CURRENT REVENUE EXPENDITURE TOTAL	**20,696**	**20,020**	**20,020**	**19,405**	**100%**	**97%**	**97%**
SC21132 - WORKS & SERVICES	20,141	19,348	19,348	18,760	100%	97%	97%
SC24132 - WORKS & SERVICES (CHARGED)	555	672	672	645	100%	96%	96%
DEVELOPMENT EXPENDITURE TOTAL	**83,907**	**102,038**	**89,088**	**83,183**	**87%**	**82%**	**93%**
SC12132-WORKS & SERVICES	58,642	71,684	67,605	66,239	94%	92%	98%
SC12173-FEDERAL GRANT (CAPITAL)	15,500	11,769	3,150	2,150	27%	18%	68%
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	9,765	18,526	18,276	14,794	99%	80%	81%
SC22132- WORKS & SERVICES	-	58	58	-	100%	0%	0%
S39 - LOCAL GOVERNMENT & HTP DEPARTMENT	**363,833**	**370,524**	**335,386**	**323,804**	**91%**	**87%**	**97%**
CURRENT REVENUE EXPENDITURE TOTAL	**194,973**	**200,867**	**200,867**	**200,482**	**100%**	**100%**	**100%**
SC21138 - LOCAL GOVERNMENT	32,790	40,662	40,662	40,532	100%	100%	100%
SC21139 - TRANSFER TO LOCAL BODIES	160,000	160,053	160,053	159,807	100%	100%	100%
SC21140 - HOUSING & TOWN PLANNING	2,184	152	152	144	100%	95%	95%
DEVELOPMENT EXPENDITURE TOTAL	**168,860**	**169,657**	**134,518**	**123,322**	**79%**	**73%**	**92%**
SC12138-LOCAL GOVERNMNET	73,383	75,143	70,686	68,253	94%	91%	97%
SC12167-DISTRICTS ADP (CAPITAL)	54,045	53,673	39,611	37,714	74%	70%	95%
SC12173-FEDERAL GRANT (CAPITAL)	21,500	25,742	11,589	9,414	45%	37%	81%
SC15169-FOREIGN PROJECTS ASSISTANCE (GRANTS)	17,549	13,155	10,688	6,170	81%	47%	58%
SC22138-LOCAL GOVERNMNET	2,383	1,573	1,573	1,431	100%	91%	91%
SC22167-DISTRICTS ADP (REVENUE)	-	372	372	340	100%	91%	91%
S40 - SCHOOL EDUCATION DEPARTMENT	**425,617**	**322,007**	**320,633**	**314,345**	**100%**	**98%**	**98%**
CURRENT REVENUE EXPENDITURE TOTAL	**366,369**	**280,440**	**280,440**	**276,476**	**100%**	**99%**	**99%**
SC21133 - EDUCATION WORKS	8,209	8,586	8,586	6,245	100%	73%	73%
SC21150 - EDUCATION ADMINISTRATION	77,066	49,935	49,935	48,789	100%	98%	98%
SC21151 - PRIMARY EDUCATION	136,224	107,410	107,410	107,240	100%	100%	100%
SC21152 - MIDDLE EDUCATION	36,146	29,907	29,907	29,879	100%	100%	100%
SC21153 - SECONDARY EDUCATION	68,521	53,951	53,951	53,758	100%	100%	100%
SC21154 - HIGHER SECONDARY	40,204	30,652	30,652	30,565	100%	100%	100%
DEVELOPMENT EXPENDITURE TOTAL	**59,248**	**41,566**	**40,192**	**37,869**	**97%**	**91%**	**94%**
SC12150-EDUCATION	23,831	18,200	17,604	17,234	**97%**	**95%**	**98%**
SC12155-COLLEGES	35	55	55	55	100%	100%	100%
SC12157-TECHNICAL EDUCATION	771	173	173	157	100%	91%	91%
SC12167-DISTRICTS ADP (CAPITAL)	80	80	59	50	73%	62%	85%
SC12173-FEDERAL GRANT (CAPITAL)	5,000	2,000	2,000	2,000	100%	100%	100%
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	22,708	11,325	11,129	10,475	98%	93%	94%
SC15169-FOREIGN PROJECTS ASSISTANCE (GRANTS)	5,323	8,430	8,166	7,066	97%	84%	87%

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2025 (Rs. In Million)

(Recurrent and Development Expenditure by Administrative Department and Demand)

Description	Orginal Budget 2024-25	Modiifed Budget 2024-25	Release to date	Actual to date	Release against Modifiied Budget (%)	Actual against Modifiied Budget (%)	Actual against Release Budget (%)
SC22150-EDUCATION	1,169	1,169	872	792	75%	68%	91%
SC22155-COLLEGES	101	101	101	6	100%	6%	6%
SC22157-TECHNICAL EDUCATION	229	34	34	34	100%	100%	100%
S41 - CULTURE,TOURISM & ANTIQUITIES DEPARTMEN	**12,316**	**13,411**	**13,087**	**12,834**	**98%**	**96%**	**98%**
CURRENT REVENUE EXPENDITURE TOTAL	**8,343**	**9,146**	**9,146**	**9,006**	**100%**	**98%**	**98%**
SC21148 - CULTURE TOURISM ANTIQUITIES AND ARCHIVES	8,343	9,146	9,146	9,006	100%	98%	98%
DEVELOPMENT EXPENDITURE TOTAL	**3,974**	**4,265**	**3,941**	**3,828**	**92%**	**90%**	**97%**
SC12148-CULTURE	2,933	3,148	2,998	2,950	95%	94%	98%
SC12167-DISTRICTS ADP (CAPITAL)	875	875	751	688	86%	79%	92%
SC22148-CULTURE	166	242	192	189	79%	78%	98%
S42 - HEALTH DEPRATMENT	**333,615**	**290,522**	**287,916**	**270,150**	**99%**	**93%**	**94%**
CURRENT REVENUE EXPENDITURE TOTAL	**302,148**	**273,725**	**273,725**	**262,542**	**100%**	**96%**	**96%**
SC21144 - HEALTH SERVICES	287,757	259,143	259,143	248,588	100%	96%	96%
SC21156 - MEDICAL EDUCATION	14,391	14,582	14,582	13,954	100%	96%	96%
DEVELOPMENT EXPENDITURE TOTAL	**31,467**	**16,797**	**14,192**	**7,607**	**84%**	**45%**	**54%**
SC12144-HEALTH SERVICES	7,177	4,983	3,482	2,824	70%	57%	81%
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	11,403	4,211	4,211	197	100%	5%	5%
SC15169-FOREIGN PROJECTS ASSISTANCE (GRANTS)	2,065	313	313	56	100%	18%	18%
SC22144-HEALTH SERVICES	10,823	7,290	6,186	4,532	85%	62%	73%
S43 - POPULATION WELFARE DEPARTMENT	**9,119**	**7,919**	**7,857**	**7,450**	**99%**	**94%**	**95%**
CURRENT REVENUE EXPENDITURE TOTAL	**8,677**	**7,582**	**7,582**	**7,217**	**100%**	**95%**	**95%**
SC21160 - POPULATION WELFARE	8,677	7,582	7,582	7,217	100%	95%	95%
DEVELOPMENT EXPENDITURE TOTAL	**442**	**337**	**275**	**233**	**82%**	**69%**	**85%**
SC12160-POPULATION WELEFARE	149	149	87	77	58%	51%	88%
SC22160-POPULATION WELEFARE	293	188	188	156	100%	83%	83%
S44 - INDUSTRIES & COMMERCE DEPARTMENT	**5,707**	**5,364**	**2,734**	**2,590**	**51%**	**48%**	**95%**
CURRENT REVENUE EXPENDITURE TOTAL	**1,860**	**1,614**	**1,614**	**1,505**	**100%**	**93%**	**93%**
SC21130 - INDUSTRIES	1,860	1,614	1,614	1,505	100%	93%	93%
DEVELOPMENT EXPENDITURE TOTAL	**3,847**	**3,751**	**1,121**	**1,085**	**30%**	**29%**	**97%**
SC12130-INDUSTRIES	847	751	621	585	83%	78%	94%
SC12173-FEDERAL GRANT (CAPITAL)	3,000	3,000	500	500	17%	17%	100%
S45 - WOMEN DEVELOPMENT DEPARTMENT	**1,005**	**882**	**850**	**789**	**96%**	**89%**	**93%**
CURRENT REVENUE EXPENDITURE TOTAL	**801**	**828**	**828**	**777**	**100%**	**94%**	**94%**
SC21161 - WOMEN DEVELOPMENT	801	828	828	777	100%	94%	94%
DEVELOPMENT EXPENDITURE TOTAL	**204**	**54**	**22**	**11**	**41%**	**21%**	**51%**
SC12161-WOMEN DEVELOPMENT	43	43	11	-	25%	0%	0%
SC22161-WOMEN DEVELOPMENT	161	11	11	11	100%	100%	100%
S46 - ENERGY DEPARTMENT	**71,327**	**76,589**	**75,452**	**73,693**	**99%**	**96%**	**98%**
CURRENT REVENUE EXPENDITURE TOTAL	**62,438**	**66,226**	**66,226**	**66,006**	**100%**	**100%**	**100%**
SC21128 - ENERGY	62,438	66,226	66,226	66,006	100%	100%	100%
DEVELOPMENT EXPENDITURE TOTAL	**8,889**	**10,363**	**9,226**	**7,687**	**89%**	**74%**	**83%**
SC12128-ENERGY	6,410	798	98	75	12%	9%	77%
SC22128-ENERGY	2,479	9,566	9,128	7,612	95%	80%	83%
S47 - AGRICULTURE SUPPLY & PRICES DEPARTMENT	**60,600**	**39,681**	**39,032**	**31,772**	**98%**	**80%**	**81%**
CURRENT REVENUE EXPENDITURE TOTAL	**31,851**	**19,647**	**19,647**	**19,520**	**100%**	**99%**	**99%**
SC21121 - AGRICULTURE	30,736	18,749	18,749	18,676	100%	100%	100%
SC21135 - WEIGHTS & MEASURES	663	874	874	842	100%	96%	96%
SC21170 - SUGAR CANE CESS	452	24	24	2	100%	8%	8%
DEVELOPMENT EXPENDITURE TOTAL	**28,748**	**20,033**	**19,385**	**12,252**	**97%**	**61%**	**63%**
SC12121-AGRICULTURE	220	432	182	182	42%	42%	100%
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	11,551	15,412	15,163	8,205	98%	53%	54%
SC15169-FOREIGN PROJECTS ASSISTANCE (GRANTS)	11,160	-	-	-	0%	0%	0%
SC22121-AGRICULTURE	5,818	4,190	4,040	3,865	96%	92%	96%
S48 - FOREST & WILDLIFE DEPARTMENT	**5,109**	**4,167**	**3,901**	**3,820**	**94%**	**92%**	**98%**
CURRENT REVENUE EXPENDITURE TOTAL	**3,270**	**2,991**	**2,979**	**2,901**	**100%**	**97%**	**97%**
SC21137 - FOREST & WILDLIFE	3,270	2,991	2,979	2,901	100%	97%	97%
DEVELOPMENT EXPENDITURE TOTAL	**1,839**	**1,176**	**922**	**919**	**78%**	**78%**	**100%**
SC12137-FOREST & WILDLIFE	139	139	114	113	82%	81%	100%
SC12173-FEDERAL GRANT (CAPITAL)	210	419	191	191	46%	46%	100%
SC22137-FOREST & WILDLIFE	1,490	618	618	614	100%	99%	99%
S49 - IRRIGATION DEPARTMENT	**100,484**	**110,951**	**104,130**	**101,120**	**94%**	**91%**	**97%**
CURRENT REVENUE EXPENDITURE TOTAL	**35,912**	**34,771**	**34,771**	**34,771**	**100%**	**100%**	**100%**
SC21127 - IRRIGATION	35,912	34,771	34,771	34,771	100%	100%	100%
DEVELOPMENT EXPENDITURE TOTAL	**64,573**	**76,180**	**69,359**	**66,348**	**91%**	**87%**	**96%**
SC12127-IRRIGATION	42,271	55,649	51,673	50,324	93%	90%	97%
SC12173-FEDERAL GRANT (CAPITAL)	762	982	220	220	22%	22%	100%
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	21,131	19,272	17,189	15,663	89%	81%	91%

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2025 (Rs. In Million)

(Recurrent and Development Expenditure by Administrative Department and Demand)

Description	Orginal Budget 2024-25	Modiifed Budget 2024-25	Release to date	Actual to date	Release against Modifiied Budget (%)	Actual against Modifiied Budget (%)	Actual against Release Budget (%)
SC22127-IRRIGATION	409	278	278	141	100%	51%	51%
S50 - FOOD DEPARTMENT	**2,455**	**2,186**	**2,143**	**2,024**	**98%**	**93%**	**94%**
CURRENT REVENUE EXPENDITURE TOTAL	**2,268**	**2,017**	**2,004**	**1,903**	**99%**	**94%**	**95%**
SC21122 - FOOD	2,268	2,017	2,004	1,903	99%	94%	95%
DEVELOPMENT EXPENDITURE TOTAL	**187**	**169**	**139**	**121**	**82%**	**72%**	**87%**
SC12122-FOOD	187	169	139	121	82%	72%	87%
S51 - INTER PROVINCIAL COORDINATION DEPTT	**94**	**79**	**79**	**76**	**100%**	**96%**	**96%**
CURRENT REVENUE EXPENDITURE TOTAL	**94**	**79**	**79**	**76**	**100%**	**96%**	**96%**
SC21172 - INTER PROVINCIAL COORDINATION	94	79	79	76	100%	96%	96%
S52 - INFORMATION TECHNOLOGY DEPARTMENT	**1,490**	**1,449**	**1,441**	**1,442**	**99%**	**100%**	**100%**
CURRENT REVENUE EXPENDITURE TOTAL	**1,274**	**1,326**	**1,326**	**1,326**	**100%**	**100%**	**100%**
SC21149 - INFORMATION TECHNOLOGY	1,274	1,326	1,326	1,326	100%	100%	100%
DEVELOPMENT EXPENDITURE TOTAL	**216**	**122**	**116**	**115**	**94%**	**94%**	**100%**
SC22149-INFORMATION TECHNOLOGY	216	122	116	115	94%	94%	100%
S53 - MINES & MINERAL DEVELOPMENT DEPARTMENT	**549**	**489**	**488**	**462**	**100%**	**95%**	**95%**
CURRENT REVENUE EXPENDITURE TOTAL	**426**	**415**	**415**	**389**	**100%**	**94%**	**94%**
SC21129 - MINES & MINERALS	426	415	415	389	100%	94%	94%
DEVELOPMENT EXPENDITURE TOTAL	**123**	**73**	**73**	**73**	**100%**	**100%**	**100%**
SC12129-MINES & MINERAL DEVELOPMENT	43	43	43	43	100%	100%	100%
SC22129-MINES & MINERALS	80	30	30	30	100%	99%	99%
S54 - LIVESTOCK AND FISHERIES DEPARTMENT	**14,904**	**12,301**	**11,839**	**11,698**	**96%**	**95%**	**99%**
CURRENT REVENUE EXPENDITURE TOTAL	**12,281**	**10,646**	**10,646**	**10,575**	**100%**	**99%**	**99%**
SC21123 - LIVESTOCK & FISHERIES	12,281	10,646	10,646	10,575	100%	99%	99%
DEVELOPMENT EXPENDITURE TOTAL	**2,624**	**1,655**	**1,193**	**1,123**	**72%**	**68%**	**94%**
SC12123-LIVESTOCK & FISHERIES	1,022	869	469	464	54%	53%	99%
SC22123-LIVESTOCK & FISHERIES	1,602	786	724	659	1	84%	91%
S55 - COOPERATION DEPARTMENT	**779**	**690**	**670**	**625**	**97%**	**91%**	**93%**
CURRENT REVENUE EXPENDITURE TOTAL	**726**	**670**	**670**	**625**	**100%**	**93%**	**93%**
SC21125 - COOPERATION	726	670	670	625	100%	93%	93%
DEVELOPMENT EXPENDITURE TOTAL	**53**	**20**	**-**	**-**	**0%**	**0%**	**0%**
SC12125-COOPERATIVE	24	20	-	-	0%	0%	0%
SC22125-COOPERATIVE	29	-	-	-	0%	0%	0%
S56 - SPORT AND YOUTH AFFAIRS DEPARTMENT	**6,693**	**7,037**	**6,951**	**6,758**	**99%**	**96%**	**97%**
CURRENT REVENUE EXPENDITURE TOTAL	**1,482**	**1,821**	**1,821**	**1,796**	**100%**	**99%**	**99%**
SC21145 - SPORTS & YOUTH AFFAIRS	1,482	1,821	1,821	1,796	100%	99%	99%
DEVELOPMENT EXPENDITURE TOTAL	**5,211**	**5,217**	**5,131**	**4,962**	**98%**	**95%**	**97%**
SC12145-SPORTS & YOUTH AFFAIRS	4,867	4,994	4,919	4,847	98%	97%	99%
SC22145-SPORTS & YOUTH AFFAIRS	345	222	211	115	95%	52%	54%
S57 - KATCHI ABADIES DEPARTMENT	**333**	**319**	**319**	**319**	**100%**	**100%**	**100%**
CURRENT REVENUE EXPENDITURE TOTAL	**283**	**269**	**269**	**269**	**100%**	**100%**	**100%**
SC21141 - HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING	283	269	269	269	100%	100%	100%
DEVELOPMENT EXPENDITURE TOTAL	**50**	**50**	**50**	**50**	**100%**	**99%**	**99%**
SC12141-HUMAN SETTL. SP. DEV & SOCIAL HOUSING	50	50	50	50	100%	99%	99%
S58 - LABOUR & HUMAN RESOURCES DEPARTMENT	**1,848**	**1,256**	**1,227**	**1,134**	**98%**	**90%**	**92%**
CURRENT REVENUE EXPENDITURE TOTAL	**1,667**	**1,078**	**1,078**	**997**	**100%**	**92%**	**92%**
SC21131 - LABOUR	1,667	1,078	1,078	997	100%	92%	92%
DEVELOPMENT EXPENDITURE TOTAL	**181**	**178**	**149**	**137**	**84%**	**77%**	**92%**
SC12131-LABOUR	87	87	58	46	67%	53%	79%
SC22131-LABOUR	93	90	90	90	100%	100%	100%
S59 - PUBLIC HEALTH ENGINEERING &RD DEPARTMENT	**35,203**	**32,033**	**28,635**	**25,924**	**89%**	**81%**	**91%**
CURRENT REVENUE EXPENDITURE TOTAL	**10,493**	**8,797**	**8,797**	**8,384**	**100%**	**95%**	**95%**
SC21142 - RURAL DEVELOPMENT	847	882	882	806	100%	91%	91%
SC21143 - PUBLIC HEALTH ENGINEERING	9,646	7,915	7,915	7,578	100%	96%	96%
DEVELOPMENT EXPENDITURE TOTAL	**24,711**	**23,236**	**19,838**	**17,540**	**85%**	**75%**	**88%**
SC12142-RURAL DEVELOPMENT	2,904	2,906	2,906	2,840	**100%**	**98%**	**98%**
SC12143-PUBLIC HEALTH ENGINEERING	20,943	20,172	16,774	14,585	83%	72%	87%
SC22142-RURAL DEVELOPMENT	511	-	-	-	0%	0%	0%
SC22143-PUBLIC HEALTH ENGINEERING	353	158	158	115	100%	73%	73%
S60 - MINORITIES AFFAIRS DEPARTMENT	**3,556**	**3,427**	**3,427**	**3,260**	**100%**	**95%**	**95%**
CURRENT REVENUE EXPENDITURE TOTAL	**1,557**	**1,437**	**1,437**	**1,307**	**100%**	**91%**	**91%**
SC21147 - MINORITIES AFFAIRS	1,557	1,437	1,437	1,307	100%	91%	91%
DEVELOPMENT EXPENDITURE TOTAL	**1,999**	**1,990**	**1,990**	**1,953**	**100%**	**98%**	**98%**
SC12147-MINORITIES AFFAIRS	1,999	1,990	1,990	1,953	100%	98%	98%
S61 - OMBUDSMAN FOR PROTECTION AGAINST WOMAN HARRASEMENT AT WORK PLACE	**186**	**176**	**176**	**172**	**100%**	**98%**	**98%**
CURRENT REVENUE EXPENDITURE TOTAL	**186**	**176**	**176**	**172**	**100%**	**98%**	**98%**
SC24120 - OMBUDSMAN FOR WOMEN AGAINST HARASSMENT (	186	176	176	172	100%	98%	98%
S62 - SOCIAL WELFARE DEPARTMENT	**3,965**	**3,218**	**3,118**	**2,765**	**97%**	**86%**	**89%**

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2025 (Rs. In Million)

(Recurrent and Development Expenditure by Administrative Department and Demand)

Description	Orginal Budget 2024-25	Modiifed Budget 2024-25	Release to date	Actual to date	Release against Modifiied Budget (%)	Actual against Modifiied Budget (%)	Actual against Release Budget (%)
CURRENT REVENUE EXPENDITURE TOTAL	**3,393**	**2,879**	**2,879**	**2,594**	**100%**	**90%**	**90%**
SC21163 - SOCIAL WELFARE	3,393	2,879	2,879	2,594	100%	90%	90%
DEVELOPMENT EXPENDITURE TOTAL	**572**	**338**	**238**	**170**	**70%**	**50%**	**71%**
SC12163-SOCIAL WELFARE	376	310	210	162	68%	52%	77%
SC22163-SOCIAL WELFARE	196	29	29	8	100%	27%	27%
S63 - SPECIAL EDUCATION	**14,473**	**15,795**	**15,484**	**15,327**	**98%**	**97%**	**99%**
CURRENT REVENUE EXPENDITURE TOTAL	**11,645**	**13,485**	**13,485**	**13,414**	**100%**	**99%**	**99%**
SC21159 - DEPT.OF EMPOWERMENT-PERSONS DISABILITIES	11,645	13,485	13,485	13,414	100%	99%	99%
DEVELOPMENT EXPENDITURE TOTAL	**2,828**	**2,310**	**1,999**	**1,914**	**87%**	**83%**	**96%**
SC12159-EMPOWERMENT OF PERSONS WITH DISABILITY	2,568	2,253	1,942	1,914	86%	85%	99%
SC22159-DEPARTENT OF EMPOWERMENT OF PERSONS WITH DISABILITES	260	57	57	-	100%	0%	0%
S65 - TRANSPORT & MASS TRANSIT DEPARTMENT	**80,847**	**44,578**	**42,453**	**32,522**	**95%**	**73%**	**77%**
CURRENT REVENUE EXPENDITURE TOTAL	**7,618**	**6,779**	**6,779**	**6,331**	**100%**	**93%**	**93%**
SC21134 - TRANSPORT	7,618	6,779	6,779	6,331	100%	93%	93%
DEVELOPMENT EXPENDITURE TOTAL	**73,229**	**37,798**	**35,674**	**26,191**	**94%**	**69%**	**73%**
SC12134-TRANSPORT	7,776	6,180	5,180	4,228	84%	68%	82%
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	64,385	30,776	30,152	21,642	98%	70%	72%
SC22134-TRANSPORT	1,068	842	342	321	41%	38%	94%
S66 - REHABILITATION DEPARTMENT	**2,420**	**3,250**	**3,243**	**3,040**	**100%**	**94%**	**94%**
CURRENT REVENUE EXPENDITURE TOTAL	**1,967**	**2,796**	**2,796**	**2,606**	**100%**	**93%**	**93%**
SC21162 - REHABILITATION	1,967	2,796	2,796	2,606	100%	93%	93%
DEVELOPMENT EXPENDITURE TOTAL	**454**	**454**	**447**	**433**	**98%**	**96%**	**97%**
SC12162-REHABILITATION	230	230	230	230	100%	100%	100%
SC22162-REHABILITATION	224	224	217	204	97%	91%	94%
S67 - UNIVERSITIES AND BOARDS DEPARTMENT	**11,188**	**9,091**	**8,991**	**8,759**	**99%**	**96%**	**97%**
CURRENT REVENUE EXPENDITURE TOTAL	**6,923**	**6,946**	**6,946**	**6,907**	**100%**	**99%**	**99%**
SC21157 - TECHNICAL EDUCATION	6,923	6,946	6,946	6,907	100%	99%	99%
DEVELOPMENT EXPENDITURE TOTAL	**4,266**	**2,145**	**2,045**	**1,851**	**95%**	**86%**	**91%**
SC12158-UNIVERSITIES & BOARDS	2,730	1,307	1,232	1,098	94%	84%	89%
SC22158-UNIVERSITIES & BOARDS	1,536	838	813	753	97%	90%	93%
S68 - ENVIRONMENT DEPARTMENT	**1,919**	**1,763**	**1,693**	**1,018**	**96%**	**58%**	**60%**
CURRENT REVENUE EXPENDITURE TOTAL	**1,148**	**1,339**	**1,339**	**728**	**100%**	**54%**	**54%**
SC21136 - ENVIRONMENT	1,148	1,339	1,339	728	100%	54%	54%
DEVELOPMENT EXPENDITURE TOTAL	**771**	**424**	**354**	**290**	**83%**	**68%**	**82%**
SC12136-ENVIRONMENT	546	405	335	288	83%	71%	86%
SC22136-ENVIRONMENT	225	19	19	2	100%	12%	12%
S69 - COLLEGE EDUCATION	**39,379**	**34,104**	**33,704**	**33,396**	**99%**	**98%**	**99%**
CURRENT REVENUE EXPENDITURE TOTAL	**35,446**	**30,309**	**30,309**	**30,152**	**100%**	**99%**	**99%**
SC21155 - COLLEGES	35,446	30,309	30,309	30,152	100%	99%	99%
DEVELOPMENT EXPENDITURE TOTAL	**3,933**	**3,795**	**3,395**	**3,244**	**89%**	**85%**	**96%**
SC12155-COLLEGES	3,277	3,328	3,028	2,905	91%	87%	96%
SC22155-COLLEGES	578	447	347	320	78%	72%	92%
SC22159-DEPARTENT OF EMPOWERMENT OF PERSONS WITH DISABILITES	78	19	19	19	100%	100%	100%
S70 - HUMAN RIGHTS	**672**	**403**	**403**	**275**	**100%**	**68%**	**68%**
CURRENT REVENUE EXPENDITURE TOTAL	**623**	**403**	**403**	**275**	**100%**	**68%**	**68%**
SC21171 - HUMAN RIGHTS	623	403	403	275	100%	68%	68%
DEVELOPMENT EXPENDITURE TOTAL	**49**	**-**	**-**	**-**	**0%**	**0%**	**0%**
SC22171-HUMAN RIGHTS	49	-	-	-	0%	0%	0%
S71 - INVESTMENT DEPARTMENT	**5,942**	**13,181**	**13,141**	**11,395**	**100%**	**86%**	**87%**
CURRENT REVENUE EXPENDITURE TOTAL	**4,666**	**9,659**	**9,659**	**9,657**	**100%**	**100%**	**100%**
SC21109 - INVESTMENT DEPARTMENT	4,666	9,659	9,659	9,657	100%	100%	100%
DEVELOPMENT EXPENDITURE TOTAL	**1,276**	**3,522**	**3,482**	**1,738**	**99%**	**49%**	**50%**
SC12109-INVESTMENT	158	1,711	1,671	1,343	98%	78%	80%
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	1,116	1,811	1,811	395	100%	22%	22%
SC22109-INVESTMENT	2	-	-	-	0%	0%	0%
S72 - CHIEF MINISTER'S INSPECTION INQUIRIES	**187**	**216**	**216**	**211**	**100%**	**98%**	**98%**
CURRENT REVENUE EXPENDITURE TOTAL	**187**	**216**	**216**	**211**	**100%**	**98%**	**98%**
SC21174 - CHIEF MINISTER'S INSPECTION ENQUIRIES	187	216	216	211	100%	98%	98%
S73 - SOCIAL PROTECTION DEPARTMENT	**26,440**	**8,449**	**8,210**	**5,204**	**97%**	**62%**	**63%**
CURRENT REVENUE EXPENDITURE TOTAL	**12,260**	**203**	**203**	**118**	**100%**	**58%**	**58%**
SC21175 - SOCIAL PROTECTION DEPARTMENT	12,260	203	203	118	100%	58%	58%
DEVELOPMENT EXPENDITURE TOTAL	**14,180**	**8,245**	**8,007**	**5,086**	**97%**	**62%**	**64%**
SC12175-SOCIAL PROTECTION(CAPITAL)	130	33	33	-	100%	0%	0%
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	13,950	8,202	7,963	5,086	97%	62%	64%
SC22175-SOCIAL PROTECTION (REVENUE)	100	11	11	-	100%	0%	0%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2025
(Current Revenue Expenditure by Administrative Department, Demand and Major Object)

Rs. in Million

Description	Orginal Budget 2024-25	Modiifed Budget 2024-25	Release to date	Actual To date	Release against Modifiied Budget (%)	Actual against Modifiied Budget (%)	Actual against Release Budget (%)
CURRENT REVENUE EXPENDITURE	**1,912,359.196**	**1,749,928.338**	**1,677,097.399**	**1,691,173.434**	**96%**	**97%**	**101%**
S25 - PROVINCIAL ASSEMBLY OF SINDH	**3,952.274**	**2,708.693**	**2,708.693**	**2,694.936**	**100%**	**99%**	**99%**
SC21101-PROVINCIAL ASSEMBLY	**760.616**	**429.193**	**429.193**	**413.552**	**100%**	**96%**	**96%**
A01-EMPLOYEES RELATED EXPENSES	384.865	328.951	328.951	314.232	100%	96%	96%
A03-OPERATING EXPENSES	375.200	99.742	99.742	98.820	100%	99%	99%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	0.500	0.500	0.500	0.500	100%	100%	100%
A06-TRANSFERS	0.051	-	-	-	0%	0%	0%
SC24101-PROVINCIAL ASSEMBLY (CHARGED)	**3,191.658**	**2,279.500**	**2,279.500**	**2,281.384**	**100%**	**100%**	**100%**
A01-EMPLOYEES RELATED EXPENSES	1,583.778	1,255.158	1,255.158	1,258.051	100%	100%	100%
A03-OPERATING EXPENSES	548.429	392.518	392.518	392.508	100%	100%	100%
A05-GRANTS,SUBISIDIES,WRITEOFFS I OANS/ADV/OTH	14.500	1.500	1.500	0.500	100%	33%	33%
A06-TRANSFERS	37.538	38.535	38.535	38.535	100%	100%	100%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	463.860	154.263	154.263	154.263	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	543.553	437.526	437.526	437.526	100%	100%	100%
S26 - GOVERNOR'S SECRETARIAT/HOUSE	**906.355**	**1,151.791**	**1,151.791**	**1,078.147**	**100%**	**94%**	**94%**
SC21102-GOVERNOR SECRETARIAT / HOUSE	**24.889**	**20.312**	**20.312**	**18.999**	**100%**	**94%**	**94%**
A01-EMPLOYEES RELATED EXPENSES	16.871	14.214	14.214	13.184	100%	93%	93%
A03-OPERATING EXPENSES	0.980	1.040	1.040	0.791	100%	76%	76%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	2.000	-	-	-	0%	0%	0%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	4.559	4.559	4.559	4.525	100%	99%	99%
A13-REPAIRS AND MAINTENANCE	0.479	0.499	0.499	0.499	100%	100%	100%
SC24102-GOVERNOR SECRETARIAT / HOUSE (CHARGED)	**881.466**	**1,131.479**	**1,131.479**	**1,059.148**	**100%**	**94%**	**94%**
A01-EMPLOYEES RELATED EXPENSES	516.056	646.668	646.668	578.544	100%	89%	89%
A03-OPERATING EXPENSES	103.187	124.146	124.146	121.272	100%	98%	98%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	154.407	151.524	151.524	150.600	100%	99%	99%
A06-TRANSFERS	52.500	144.375	144.375	144.110	100%	100%	100%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	17.469	17.469	17.469	17.384	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	37.847	47.297	47.297	47.237	100%	100%	100%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S27 - CHIEF MINISTER	**41,815.298**	**40,518.409**	**40,518.409**	**40,365.159**	**100%**	**100%**	**100%**
SC21103-CHIEF MINISTER SECRETARIAT / HOUSE	**1,329.232**	**1,379.936**	**1,379.936**	**1,493.236**	**100%**	**108%**	**108%**
A01-EMPLOYEES RELATED EXPENSES	885.280	910.993	910.993	1,024.717	100%	112%	112%
A03-OPERATING EXPENSES	196.682	216.686	216.686	216.686	100%	100%	100%
A04-EMPLOYEES RETIREMENT BENEFITS	-	-	-	-	0%	0%	0%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	23.410	8.669	8.669	8.669	100%	100%	100%
A06-TRANSFERS	80.000	114.877	114.877	114.877	100%	100%	100%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	100.360	97.096	97.096	96.977	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	43.500	31.616	31.616	31.311	100%	99%	99%
SC21112-SINDH REVENUE BOARD	**1,800.000**	**2,000.000**	**2,000.000**	**1,999.967**	**100%**	**100%**	**100%**
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	1,800.000	2,000.000	2,000.000	1,999.967	100%	100%	100%
SC21158-UNIVERSITIES & BOARDS	**3,675.577**	**2,489.649**	**2,489.649**	**2,486.980**	**100%**	**100%**	**100%**
A01-EMPLOYEES RELATED EXPENSES	79.640	72.812	72.812	72.802	100%	100%	100%
A03-OPERATING EXPENSES	36.545	41.120	41.120	38.565	100%	94%	94%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	2,357.548	2,372.750	2,372.750	2,372.649	100%	100%	100%
A06-TRANSFERS	1,200.269	0.269	0.269	0.269	100%	100%	100%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	-	0.300	0.300	0.300	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	1.575	2.398	2.398	2.396	100%	100%	100%
SC21176-SINDH HIGHER EDUCATION COMMISSION	**35,010.489**	**34,648.823**	**34,648.823**	**34,384.976**	**100%**	**99%**	**99%**
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	35,010.489	34,648.823	34,648.823	34,384.976	100%	99%	99%
S28 - SERVICES GENERAL ADMINISTRATION & COORDINATI	**23,026.531**	**32,115.386**	**32,115.386**	**31,427.407**	**100%**	**98%**	**98%**
SC21104-SERVICES GENERAL ADMIN & COORD DEPTT.	**21,370.296**	**30,238.557**	**30,238.557**	**30,109.648**	**100%**	**100%**	**100%**
A01-EMPLOYEES RELATED EXPENSES	8,428.620	6,599.585	6,599.585	7,107.755	100%	108%	108%
A03-OPERATING EXPENSES	4,762.996	4,326.374	4,326.374	4,168.230	100%	96%	96%
A04-EMPLOYEES RETIREMENT BENEFITS	-	-	-	-	0%	0%	0%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	1,010.166	11,377.250	11,377.250	10,906.006	100%	96%	96%
A06-TRANSFERS	109.414	84.851	84.851	79.823	100%	94%	94%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	6,246.854	7,174.176	7,174.176	7,173.763	100%	100%	100%

Rs. In Million

Description	Orginal Budget 2024-25	Modiifed Budget 2024-25	Release to date	Actual To date	Release against Modifiied Budget (%)	Actual against Modifiied Budget (%)	Actual against Release Budget (%)
A13-REPAIRS AND MAINTENANCE	812.246	676.320	676.320	674.072	100%	100%	100%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
SC21105-ANTI-CORRUPTION ESTABLISHMENT	**1,656.235**	**1,876.829**	**1,876.829**	**1,317.759**	**100%**	**70%**	**70%**
A01-EMPLOYEES RELATED EXPENSES	1,516.404	1,586.433	1,586.433	1,121.591	100%	71%	71%
A03-OPERATING EXPENSES	123.076	124.673	124.673	105.592	100%	85%	85%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	2.870	146.988	146.988	72.059	100%	49%	49%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	1.670	1.670	1.670	1.464	100%	88%	88%
A13-REPAIRS AND MAINTENANCE	12.215	17.065	17.065	17.053	100%	100%	100%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S29 - LAW PARLIMENTARY AFFAIRS & HUMAN RIGHTS	**24,822.100**	**23,404.962**	**23,404.962**	**22,318.891**	**100%**	**95%**	**95%**
SC21118-LAW & PARLIAMENTARY AFFAIRS	**19,807.100**	**18,154.430**	**18,154.430**	**17,334.039**	**100%**	**95%**	**95%**
A01-EMPLOYEES RELATED EXPENSES	17,625.942	16,365.856	16,365.856	15,741.847	100%	96%	96%
A03-OPERATING EXPENSES	1,377.063	1,044.674	1,044.674	874.978	100%	84%	84%
A04-EMPLOYEES RETIREMENT BENEFITS	-	-	-	-	0%	0%	0%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	383.519	232.319	232.319	228.319	100%	98%	98%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	349.338	419.505	419.505	404.019	100%	96%	96%
A13-REPAIRS AND MAINTENANCE	71.238	92.075	92.075	84.876	100%	92%	92%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
SC24118-LAW & PARLIAMENTARY AFFAIRS (CHARGED)	**5,015.000**	**5,250.533**	**5,250.533**	**4,984.852**	**100%**	**95%**	**95%**
A01-EMPLOYEES RELATED EXPENSES	4,256.048	4,400.289	4,400.289	4,199.193	100%	95%	95%
A03-OPERATING EXPENSES	496.461	324.637	324.637	267.711	100%	82%	82%
A04-EMPLOYEES RETIREMENT BENEFITS	-	-	-	-	0%	0%	0%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	60.500	30.900	30.900	29.700	100%	96%	96%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	141.520	442.765	442.765	439.360	100%	99%	99%
A13-REPAIRS AND MAINTENANCE	60.471	51.942	51.942	48.888	100%	94%	94%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S30 - HOME DEPARTMENT	**182,394.463**	**161,899.935**	**161,899.935**	**155,217.178**	**100%**	**96%**	**96%**
SC21115-HOME	**10,250.092**	**10,162.121**	**10,162.121**	**9,236.261**	**100%**	**91%**	**91%**
A01-EMPLOYEES RELATED EXPENSES	7,384.766	6,475.421	6,475.421	6,210.721	100%	96%	96%
A03-OPERATING EXPENSES	2,448.087	2,767.765	2,767.765	2,408.197	100%	87%	87%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	276.212	375.696	375.696	332.292	100%	88%	88%
A06-TRANSFERS	2.551	0.500	0.500	-	100%	0%	0%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	11.502	412.501	412.501	163.143	100%	40%	40%
A13-REPAIRS AND MAINTENANCE	126.974	130.238	130.238	121.909	100%	94%	94%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
SC21116-SINDH POLICE	**163,893.116**	**144,057.625**	**144,057.625**	**138,553.317**	**100%**	**96%**	**96%**
A01-EMPLOYEES RELATED EXPENSES	132,659.383	119,555.307	119,555.307	115,716.982	100%	97%	97%
A03-OPERATING EXPENSES	20,083.690	15,758.286	15,758.286	14,358.467	100%	91%	91%
A04-EMPLOYEES RETIREMENT BENEFITS	-	-	-	-	0%	0%	0%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	1,001.713	795.263	795.263	779.600	100%	98%	98%
A06-TRANSFERS	772.928	1,307.171	1,307.171	1,301.307	100%	100%	100%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	7,638.707	4,430.414	4,430.414	4,273.331	100%	96%	96%
A13-REPAIRS AND MAINTENANCE	1,736.695	2,211.184	2,211.184	2,123.631	100%	96%	96%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
SC21117-JAILS	**8,251.255**	**7,680.189**	**7,680.189**	**7,427.600**	**100%**	**97%**	**97%**
A01-EMPLOYEES RELATED EXPENSES	3,694.307	4,049.612	4,049.612	4,010.894	100%	99%	99%
A03-OPERATING EXPENSES	3,905.111	3,440.921	3,440.921	3,362.412	100%	98%	98%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	414.275	15.300	15.300	14.400	100%	94%	94%
A06-TRANSFERS	5.801	-	-	-	0%	0%	0%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	212.500	143.250	143.250	9.459	100%	7%	7%
A13-REPAIRS AND MAINTENANCE	19.261	31.106	31.106	30.435	100%	98%	98%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S31 - FINANCE DEPARTMENT	**439,369.355**	**434,929.894**	**362,140.440**	**406,279.041**	**83%**	**93%**	**112%**
SC21106-FINANCE	**8,319.527**	**4,237.057**	**4,229.527**	**4,233.123**	**100%**	**100%**	**100%**
A01-EMPLOYEES RELATED EXPENSES	3,956.483	3,084.741	3,077.211	3,081.662	100%	100%	100%
A02-PROJECT PRE-INVESTMENT ANALYSIS	-	-	-	-	0%	0%	0%
A03-OPERATING EXPENSES	3,866.513	831.811	831.811	830.974	100%	100%	100%
A04-EMPLOYEES RETIREMENT BENEFITS	-	-	-	-	0%	0%	0%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	16.861	8.700	8.700	8.700	100%	100%	100%
A06-TRANSFERS	0.662	105.617	105.617	105.617	100%	100%	100%

Rs. In Million

Description	Orginal Budget 2024-25	Modiifed Budget 2024-25	Release to date	Actual To date	Release against Modifiied Budget (%)	Actual against Modifiied Budget (%)	Actual against Release Budget (%)
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	358.886	77.743	77.743	77.743	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	120.122	128.444	128.444	128.426	100%	100%	100%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
SC21107-SUPERANNUATION & PENSION	**260,362.537**	**260,313.317**	**260,313.245**	**309,341.591**	**100%**	**119%**	**119%**
A01-EMPLOYEES RELATED EXPENSES	-	-	-	-	0%	0%	0%
A04-EMPLOYEES RETIREMENT BENEFITS	260,362.537	260,313.317	260,313.245	309,341.591	100%	119%	119%
SC21108-GRANTS AND SUBVENTIONS	**712.600**	**629.444**	**629.444**	**608.613**	**100%**	**97%**	**97%**
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	412.600	356.444	356.444	356.413	100%	100%	100%
A06-TRANSFERS	300.000	273.000	273.000	252.200	100%	92%	92%
A08-LOANS AND ADVANCES	-	-	-	-	0%	0%	0%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	-	-	-	-	0%	0%	0%
SC24106-FINANCE - DEBT SERVICING INTEREST PAYMEN	**53,920.691**	**53,696.076**	**53,671.076**	**48,962.007**	**100%**	**91%**	**91%**
A07-INTEREST PAYMENT	53,920.691	53,696.076	53,671.076	48,962.007	100%	91%	91%
SC21126-SUBSIDIES	**116,054.000**	**116,054.000**	**43,297.148**	**43,133.707**	**37%**	**37%**	**100%**
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	116,054.000	116,054.000	43,297.148	43,133.707	37%	37%	100%
S32 - PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH	**971.569**	**803.234**	**803.234**	**788.742**	**100%**	**98%**	**98%**
SC24119-PROVINCIAL OMBUDSMAN (CHARGED)	**971.569**	**803.234**	**803.234**	**788.742**	**100%**	**98%**	**98%**
A01-EMPLOYEES RELATED EXPENSES	-	-	-	311.748	0%	0%	0%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	971.569	803.234	803.234	476.994	100%	59%	59%
S33 - BOARD OF REVENUE	**16,576.917**	**11,374.760**	**11,374.760**	**10,724.049**	**100%**	**94%**	**94%**
SC21114-BOARD OF REVENUE-TAX MANAGEMENT	**8,943.403**	**6,692.619**	**6,692.619**	**6,197.460**	**100%**	**93%**	**93%**
A01-EMPLOYEES RELATED EXPENSES	5,185.508	4,488.012	4,488.012	4,067.621	100%	91%	91%
A03-OPERATING EXPENSES	1,375.338	1,127.010	1,127.010	1,056.414	100%	94%	94%
A04-EMPLOYEES RETIREMENT BENEFITS	-	-	-	-	0%	0%	0%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	-	11.700	11.700	11.100	100%	95%	95%
A06-TRANSFERS	16.808	16.808	16.808	16.724	100%	99%	99%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	2,294.137	968.946	968.946	966.254	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	71.612	80.142	80.142	79.347	100%	99%	99%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
SC21124-BOARD OF REVENUE-LAND MANAGEMENT	**7,633.514**	**4,682.141**	**4,682.141**	**4,526.589**	**100%**	**97%**	**97%**
A01-EMPLOYEES RELATED EXPENSES	5,599.945	3,412.251	3,412.251	3,736.127	100%	109%	109%
A03-OPERATING EXPENSES	1,351.638	1,160.694	1,160.694	714.591	100%	62%	62%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	80.762	32.862	32.862	18.300	100%	56%	56%
A06-TRANSFERS	502.990	3.090	3.090	0.100	100%	3%	3%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	10.231	5.231	5.231	4.975	100%	95%	95%
A13-REPAIRS AND MAINTENANCE	87.948	68.013	68.013	52.497	100%	77%	77%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S34 - EXCISE ,TAXATION & NARCOTICS DEPARTMENT	**7,587.951**	**5,427.597**	**5,424.876**	**5,421.062**	**100%**	**100%**	**100%**
SC21113-EXCISE & TAXATION	**7,587.951**	**5,427.597**	**5,424.876**	**5,421.062**	**100%**	**100%**	**100%**
A01-EMPLOYEES RELATED EXPENSES	3,072.382	2,632.168	2,629.446	2,626.556	100%	100%	100%
A03-OPERATING EXPENSES	4,044.097	2,372.890	2,372.890	2,372.416	100%	100%	100%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	37.882	32.400	32.400	31.950	100%	99%	99%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	21.765	62.198	62.198	62.198	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	411.825	327.942	327.942	327.942	100%	100%	100%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S35 - AUQAF, RELIGIOUS AFFAIRS ZAKAT & USHR DEPARTM	**1,691.217**	**1,152.210**	**1,150.746**	**929.808**	**100%**	**81%**	**81%**
SC21164-ZAKAT & AUQAF	**1,691.217**	**1,152.210**	**1,150.746**	**929.808**	**100%**	**81%**	**81%**
A01-EMPLOYEES RELATED EXPENSES	752.900	725.689	725.689	682.114	100%	94%	94%
A03-OPERATING EXPENSES	428.609	251.284	251.284	179.169	100%	71%	71%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	2.928	2.928	1.464	0.800	50%	27%	55%
A06-TRANSFERS	2.681	2.681	2.681	2.681	100%	100%	100%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	6.140	6.140	6.140	5.376	100%	88%	88%
A13-REPAIRS AND MAINTENANCE	497.959	163.488	163.488	59.667	100%	36%	36%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S36 - PLANNING & DEVELOPMENT DEPARTMENT	**3,462.808**	**2,549.630**	**2,549.630**	**2,363.187**	**100%**	**93%**	**93%**
SC21110-PLANNING & DEVELOPMENT	**3,462.808**	**2,549.630**	**2,549.630**	**2,363.187**	**100%**	**93%**	**93%**
A01-EMPLOYEES RELATED EXPENSES	1,708.263	1,415.260	1,415.260	1,412.817	100%	100%	100%
A02-PROJECT PRE-INVESTMENT ANALYSIS	8.000	-	-	-	0%	0%	0%
A03-OPERATING EXPENSES	638.953	671.527	671.527	493.522	100%	73%	73%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	1,013.547	355.577	355.577	353.762	100%	99%	99%

Rs. in Million

Description	Orginal Budget 2024-25	Modiifed Budget 2024-25	Release to date	Actual To date	Release against Modifiied Budget (%)	Actual against Modifiied Budget (%)	Actual against Release Budget (%)
A06-TRANSFERS	6.192	9.361	9.361	9.256	100%	99%	99%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	5.728	5.728	5.728	5.499	100%	96%	96%
A13-REPAIRS AND MAINTENANCE	82.125	92.177	92.177	88.330	100%	96%	96%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S37 - INFORMATION & ARCHIVES DEPARTMENT	**9,832.432**	**10,287.695**	**10,275.858**	**10,142.477**	**100%**	**99%**	**99%**
SC21146-INFORMATION	**9,832.432**	**10,287.695**	**10,275.858**	**10,142.477**	**100%**	**99%**	**99%**
A01-EMPLOYEES RELATED EXPENSES	698.520	611.924	611.924	568.653	100%	93%	93%
A03-OPERATING EXPENSES	8,602.204	9,210.216	9,210.216	9,122.255	100%	99%	99%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	423.783	355.075	343.238	343.084	97%	97%	100%
A06-TRANSFERS	0.366	0.366	0.366	0.366	100%	100%	100%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	77.144	76.070	76.070	74.430	100%	98%	98%
A13-REPAIRS AND MAINTENANCE	30.415	34.044	34.044	33.689	100%	99%	99%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S38 - WORKS & SERVICES DEPARTMENT	**20,695.926**	**20,020.268**	**20,020.268**	**19,405.370**	**100%**	**97%**	**97%**
SC21132-WORKS & SERVICES	**20,140.879**	**19,348.244**	**19,348.244**	**18,760.196**	**100%**	**97%**	**97%**
A01-EMPLOYEES RELATED EXPENSES	9,100.782	7,539.159	7,539.159	7,107.545	100%	94%	94%
A03-OPERATING EXPENSES	454.107	379.250	379.250	335.589	100%	88%	88%
A04-EMPLOYEES RETIREMENT BENEFITS	-	-	-	-	0%	0%	0%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	69.891	63.329	63.329	61.200	100%	97%	97%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	13.271	8.271	8.271	7.719	100%	93%	93%
A13-REPAIRS AND MAINTENANCE	10,502.828	11,358.235	11,358.235	11,248.142	100%	99%	99%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
SC24132-WORKS & SERVICES (CHARGED)	**555.047**	**672.024**	**672.024**	**645.174**	**100%**	**96%**	**96%**
A03-OPERATING EXPENSES	86.970	81.399	81.399	58.773	100%	72%	72%
A13-REPAIRS AND MAINTENANCE	468.077	590.625	590.625	586.401	100%	99%	99%
S39 - LOCAL GOVERNMENT & HTP DEPARTMENT	**194,973.342**	**200,867.061**	**200,867.061**	**200,482.124**	100%	100%	100%
SC21138-LOCAL GOVERNMENT	**32,789.782**	**40,662.145**	**40,662.145**	**40,531.660**	100%	100%	100%
A01-EMPLOYEES RELATED EXPENSES	1,003.574	791.335	791.335	763.097	100%	96%	96%
A03-OPERATING EXPENSES	1,911.280	844.546	844.546	757.694	100%	90%	90%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	28,475.542	38,390.646	38,390.646	38,376.157	100%	100%	100%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	500.000	-	-	-	0%	0%	0%
A13-REPAIRS AND MAINTENANCE	899.386	635.619	635.619	634.712	100%	100%	100%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
SC21139-TRANSFER TO LOCAL BODIES	**160,000.000**	**160,052.984**	**160,052.984**	**159,806.602**	100%	100%	100%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	160,000.000	160,052.984	160,052.984	159,806.602	100%	100%	100%
SC21140-HOUSING & TOWN PLANNING	**2,183.560**	**151.932**	**151.932**	**143.862**	100%	95%	95%
A01-EMPLOYEES RELATED EXPENSES	127.440	103.042	103.042	99.770	100%	97%	97%
A03-OPERATING EXPENSES	2,044.655	43.725	43.725	39.568	100%	90%	90%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	8.400	2.100	2.100	1.500	100%	71%	71%
A13-REPAIRS AND MAINTENANCE	3.065	3.065	3.065	3.024	100%	99%	99%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S40 - SCHOOL EDUCATION DEPARTMENT	**366,369.409**	**280,440.269**	**280,440.269**	**276,476.343**	100%	99%	99%
SC21133-EDUCATION WORKS	**8,209.044**	**8,586.069**	**8,586.069**	**6,244.824**	100%	73%	73%
A01-EMPLOYEES RELATED EXPENSES	1,596.322	1,431.044	1,431.044	1,421.639	100%	99%	99%
A03-OPERATING EXPENSES	86.210	61.487	61.487	52.504	100%	85%	85%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	12.150	11.700	11.700	11.700	100%	100%	100%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	4.650	2,002.350	2,002.350	16.661	100%	1%	1%
A12-CIVIL WORKS	-	-	-	-	0%	0%	0%
A13-REPAIRS AND MAINTENANCE	6,509.712	5,079.488	5,079.488	4,742.320	100%	93%	93%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
SC21150-EDUCATION ADMINISTRATION	**77,065.912**	**49,934.822**	**49,934.822**	**48,788.925**	**100%**	**98%**	**98%**
A01-EMPLOYEES RELATED EXPENSES	23,457.259	8,000.570	8,000.570	7,974.280	100%	100%	100%
A03-OPERATING EXPENSES	24,593.423	17,715.661	17,715.661	16,692.794	100%	94%	94%
A04-EMPLOYEES RETIREMENT BENEFITS	-	-	-	-	0%	0%	0%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	6,448.804	4,252.727	4,252.727	4,192.138	100%	99%	99%
A06-TRANSFERS	15,965.632	19,055.632	19,055.632	19,055.495	100%	100%	100%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	5,670.313	134.315	134.315	120.293	100%	90%	90%
A13-REPAIRS AND MAINTENANCE	930.481	775.917	775.917	753.924	100%	97%	97%
SC21151-PRIMARY EDUCATION	**136,223.994**	**107,409.623**	**107,409.623**	**107,239.636**	**100%**	**100%**	**100%**
A01-EMPLOYEES RELATED EXPENSES	134,379.277	105,802.770	105,802.770	105,719.674	100%	100%	100%

Rs. In Million

Description	Orginal Budget 2024-25	Modiifed Budget 2024-25	Release to date	Actual To date	Release against Modifiied Budget (%)	Actual against Modifiied Budget (%)	Actual against Release Budget (%)
A03-OPERATING EXPENSES	683.926	445.862	445.862	410.715	100%	92%	92%
A04-EMPLOYEES RETIREMENT BENEFITS	-	-	-	-	0%	0%	0%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	1,115.600	1,115.500	1,115.500	1,066.800	100%	96%	96%
A13-REPAIRS AND MAINTENANCE	45.191	45.491	45.491	42.447	100%	93%	93%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
SC21152-MIDDLE EDUCATION	**36,145.666**	**29,906.572**	**29,906.572**	**29,879.354**	**100%**	**100%**	**100%**
A01-EMPLOYEES RELATED EXPENSES	35,775.231	29,546.765	29,546.765	29,543.731	100%	100%	100%
A03-OPERATING EXPENSES	168.068	151.510	151.510	136.278	100%	90%	90%
A04-EMPLOYEES RETIREMENT BENEFITS	-	-	-	-	0%	0%	0%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	147.500	147.100	147.100	140.900	100%	96%	96%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	1.840	1.840	1.840	1.834	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	53.027	59.357	59.357	56.611	100%	95%	95%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
SC21153-SECONDARY EDUCATION	**68,521.239**	**53,951.001**	**53,951.001**	**53,758.344**	**100%**	**100%**	**100%**
A01-EMPLOYEES RELATED EXPENSES	67,391.864	53,119.216	53,119.216	53,035.144	100%	100%	100%
A03-OPERATING EXPENSES	639.410	338.485	338.485	256.995	100%	76%	76%
A04-EMPLOYEES RETIREMENT BENEFITS	-	-	-	0.000	0%	0%	0%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	457.225	457.000	457.000	432.000	100%	95%	95%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	14.020	14.020	14.020	13.774	100%	98%	98%
A13-REPAIRS AND MAINTENANCE	18.720	22.280	22.280	20.431	100%	92%	92%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
SC21154-HIGHER SECONDARY	**40,203.554**	**30,652.181**	**30,652.181**	**30,565.260**	**100%**	**100%**	**100%**
A01-EMPLOYEES RELATED EXPENSES	39,187.362	30,201.416	30,201.416	30,179.214	100%	100%	100%
A03-OPERATING EXPENSES	380.921	244.359	244.359	191.913	100%	79%	79%
A04-EMPLOYEES RETIREMENT BENEFITS	-	-	-	-	0%	0%	0%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	172.065	171.900	171.900	166.100	100%	97%	97%
A06-TRANSFERS	432.000	3.300	3.300	2.142	100%	65%	65%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	23.867	23.867	23.867	19.348	100%	81%	81%
A13-REPAIRS AND MAINTENANCE	7.339	7.339	7.339	6.542	100%	89%	89%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S41 - CULTURE,TOURISM & ANTIQUITIES DEPARTMEN	**8,342.633**	**9,146.061**	**9,146.061**	**9,005.820**	**100%**	**98%**	**98%**
SC21148-CULTURE TOURISM ANTIQUITIES AND ARCHIVES	**8,342.633**	**9,146.061**	**9,146.061**	**9,005.820**	**100%**	**98%**	**98%**
A01-EMPLOYEES RELATED EXPENSES	1,446.706	1,035.491	1,035.491	957.888	100%	93%	93%
A02-PROJECT PRE-INVESTMENT ANALYSIS	60.000	110.000	110.000	109.999	100%	100%	100%
A03-OPERATING EXPENSES	2,774.180	2,192.040	2,192.040	2,135.245	100%	97%	97%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	1,875.049	1,666.656	1,666.656	1,662.603	100%	100%	100%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	57.406	57.406	57.406	56.897	100%	99%	99%
A13-REPAIRS AND MAINTENANCE	2,129.292	4,084.468	4,084.468	4,083.189	100%	100%	100%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S42 - HEALTH DEPRATMENT	**302,147.500**	**273,724.698**	**273,724.698**	**262,542.258**	**100%**	**96%**	**96%**
SC21144-HEALTH SERVICES	**287,756.624**	**259,142.871**	**259,142.871**	**248,588.320**	**100%**	**96%**	**96%**
A01-EMPLOYEES RELATED EXPENSES	105,751.312	78,524.675	78,524.675	71,680.588	100%	91%	91%
A03-OPERATING EXPENSES	48,588.708	43,886.191	43,886.191	42,195.495	100%	96%	96%
A04-EMPLOYEES RETIREMENT BENEFITS	-	-	-	-	0%	0%	0%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	117,794.949	122,370.783	122,370.783	121,105.759	100%	99%	99%
A06-TRANSFERS	3,783.003	3,823.544	3,823.544	3,262.775	100%	85%	85%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	9,905.805	8,294.211	8,294.211	8,148.908	100%	98%	98%
A13-REPAIRS AND MAINTENANCE	1,932.847	2,243.468	2,243.468	2,194.795	100%	98%	98%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
SC21156-MEDICAL EDUCATION	**14,390.876**	**14,581.827**	**14,581.827**	**13,953.939**	**100%**	**96%**	**96%**
A01-EMPLOYEES RELATED EXPENSES	3,263.472	2,620.048	2,620.048	2,450.849	100%	94%	94%
A03-OPERATING EXPENSES	1,017.834	506.953	506.953	410.661	100%	81%	81%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	5,007.770	6,041.577	6,041.577	6,041.576	100%	100%	100%
A06-TRANSFERS	4,823.682	5,054.946	5,054.946	4,698.026	100%	93%	93%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	192.491	252.491	252.491	247.850	100%	98%	98%
A13-REPAIRS AND MAINTENANCE	85.627	105.812	105.812	104.978	100%	99%	99%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S43 - POPULATION WELFARE DEPARTMENT	**8,677.478**	**7,581.556**	**7,581.556**	**7,216.802**	**100%**	**95%**	**95%**
SC21160-POPULATION WELFARE	**8,677.478**	**7,581.556**	**7,581.556**	**7,216.802**	**100%**	**95%**	**95%**
A01-EMPLOYEES RELATED EXPENSES	5,974.415	4,925.874	4,925.874	4,707.962	100%	96%	96%

Rs. In Million

Description	Orginal Budget 2024-25	Modiifed Budget 2024-25	Release to date	Actual To date	Release against Modifiied Budget (%)	Actual against Modifiied Budget (%)	Actual against Release Budget (%)
A03-OPERATING EXPENSES	2,469.074	2,430.846	2,430.846	2,284.849	100%	94%	94%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	16.105	16.105	16.105	15.900	100%	99%	99%
A06-TRANSFERS	115.687	64.687	64.687	64.175	100%	99%	99%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	40.958	76.513	76.513	76.464	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	61.239	67.532	67.532	67.452	100%	100%	100%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S44 - INDUSTRIES & COMMERCE DEPARTMENT	**1,859.828**	**1,613.673**	**1,613.673**	**1,505.474**	**100%**	**93%**	**93%**
SC21130-INDUSTRIES	**1,859.828**	**1,613.673**	**1,613.673**	**1,505.474**	**100%**	**93%**	**93%**
A01-EMPLOYEES RELATED EXPENSES	742.206	728.707	728.707	647.177	100%	89%	89%
A03-OPERATING EXPENSES	168.915	154.520	154.520	150.061	100%	97%	97%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	930.215	711.065	711.065	688.950	100%	97%	97%
A06-TRANSFERS	1.500	-	-	-	0%	0%	0%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	8.125	8.125	8.125	8.105	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	8.867	11.256	11.256	11.181	100%	99%	99%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S45 - WOMEN DEVELOPMENT DEPARTMENT	**800.938**	**827.755**	**827.755**	**777.363**	**100%**	**94%**	**94%**
SC21161-WOMEN DEVELOPMENT	**800.938**	**827.755**	**827.755**	**777.363**	**100%**	**94%**	**94%**
A01-EMPLOYEES RELATED EXPENSES	312.944	295.088	295.088	266.705	100%	90%	90%
A03-OPERATING EXPENSES	468.796	502.175	502.175	481.873	100%	96%	96%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	6.514	3.013	3.013	1.500	100%	50%	50%
A06-TRANSFERS	8.105	8.079	8.079	8.078	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	4.579	19.401	19.401	19.207	100%	99%	99%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S46 - ENERGY DEPARTMENT	**62,438.252**	**66,225.569**	**66,225.569**	**66,005.623**	**100%**	**100%**	**100%**
SC21128-ENERGY	**62,438.252**	**66,225.569**	**66,225.569**	**66,005.623**	**100%**	**100%**	**100%**
A01-EMPLOYEES RELATED EXPENSES	767.678	596.758	596.758	585.857	100%	98%	98%
A02-PROJECT PRE-INVESTMENT ANALYSIS	-	-	-	-	0%	0%	0%
A03-OPERATING EXPENSES	57,101.916	61,983.063	61,983.063	61,950.958	100%	100%	100%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	4,540.783	3,606.770	3,606.770	3,430.866	100%	95%	95%
A06-TRANSFERS	1.828	4.828	4.828	4.828	100%	100%	100%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	11.082	11.082	11.082	10.448	100%	94%	94%
A13-REPAIRS AND MAINTENANCE	14.965	23.068	23.068	22.666	100%	98%	98%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S47 - AGRICULTURE SUPPLY & PRICES DEPARTMENT	**31,851.207**	**19,647.360**	**19,647.360**	**19,520.211**	**100%**	**99%**	**99%**
SC21121-AGRICULTURE	**30,735.781**	**18,749.491**	**18,749.491**	**18,676.150**	**100%**	**100%**	**100%**
A01-EMPLOYEES RELATED EXPENSES	15,214.817	10,134.949	10,134.949	10,126.543	100%	100%	100%
A02-PROJECT PRE-INVESTMENT ANALYSIS	30.240	30.240	30.240	30.240	100%	100%	100%
A03-OPERATING EXPENSES	10,874.394	3,818.024	3,818.024	3,756.624	100%	98%	98%
A04-EMPLOYEES RETIREMENT BENEFITS	-	-	-	-	0%	0%	0%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	43.292	47.906	47.906	45.800	100%	96%	96%
A06-TRANSFERS	34.305	-	-	-	0%	0%	0%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	2,016.548	2,081.388	2,081.388	2,080.582	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	2,522.185	2,636.984	2,636.984	2,636.360	100%	100%	100%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
SC21135-WEIGHTS & MEASURES	**663.491**	**873.699**	**873.699**	**842.219**	**100%**	**96%**	**96%**
A01-EMPLOYEES RELATED EXPENSES	567.451	499.944	499.944	489.204	100%	98%	98%
A03-OPERATING EXPENSES	76.286	348.458	348.458	328.163	100%	94%	94%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	8.107	2.100	2.100	2.100	100%	100%	100%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	4.720	4.720	4.720	4.718	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	6.927	18.477	18.477	18.034	100%	98%	98%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
SC21170-SUGAR CANE CESS	**451.935**	**24.170**	**24.170**	**1.842**	**100%**	**8%**	**8%**
A06-TRANSFERS	451.935	24.170	24.170	1.842	100%	8%	8%
S48 - FOREST & WILDLIFE DEPARTMENT	**3,269.709**	**2,990.971**	**2,979.292**	**2,901.414**	**100%**	**97%**	**97%**
SC21137-FOREST & WILDLIFE	**3,269.709**	**2,990.971**	**2,979.292**	**2,901.414**	**100%**	**97%**	**97%**
A01-EMPLOYEES RELATED EXPENSES	2,504.531	2,279.700	2,279.700	2,237.505	100%	98%	98%
A03-OPERATING EXPENSES	269.872	240.159	240.159	228.857	100%	95%	95%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	46.718	46.718	35.039	13.400	75%	29%	38%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	28.971	8.517	8.517	5.780	100%	68%	68%
A13-REPAIRS AND MAINTENANCE	419.617	415.877	415.877	415.872	100%	100%	100%

Rs. In Million

Description	Orginal Budget 2024-25	Modiifed Budget 2024-25	Release to date	Actual To date	Release against Modifiied Budget (%)	Actual against Modifiied Budget (%)	Actual against Release Budget (%)
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S49 - IRRIGATION DEPARTMENT	**35,911.776**	**34,770.598**	**34,770.598**	**34,771.495**	**100%**	**100%**	**100%**
SC21127-IRRIGATION	**35,911.776**	**34,770.598**	**34,770.598**	**34,771.495**	**100%**	**100%**	**100%**
A01-EMPLOYEES RELATED EXPENSES	26,428.473	18,667.085	18,667.085	18,666.118	100%	100%	100%
A03-OPERATING EXPENSES	1,119.293	683.118	683.118	681.564	100%	100%	100%
A04-EMPLOYEES RETIREMENT BENEFITS	-	-	-	-	0%	0%	0%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	427.142	418.727	418.727	413.777	100%	99%	99%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	33.931	28.857	28.857	28.290	100%	98%	98%
A13-REPAIRS AND MAINTENANCE	7,902.937	14,972.811	14,972.811	14,981.746	100%	100%	100%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S50 - FOOD DEPARTMENT	**2,268.305**	**2,016.719**	**2,004.169**	**1,903.005**	**99%**	**94%**	**95%**
SC21122-FOOD	**2,268.305**	**2,016.719**	**2,004.169**	**1,903.005**	**99%**	**94%**	**95%**
A01-EMPLOYEES RELATED EXPENSES	1,970.678	1,743.546	1,742.857	1,655.117	100%	95%	95%
A03-OPERATING EXPENSES	56.026	29.326	29.321	16.831	100%	57%	57%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	222.000	222.000	222.000	221.400	100%	100%	100%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	15.764	17.707	5.851	5.847	33%	33%	100%
A13-REPAIRS AND MAINTENANCE	3.837	4.140	4.140	3.809	100%	92%	92%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S51 - INTER PROVINCIAL COORDINATION DEPTT	**93.857**	**79.290**	**79.290**	**76.292**	**100%**	**96%**	**96%**
SC21172-INTER PROVINCIAL COORDINATION	**93.857**	**79.290**	**79.290**	**76.292**	**100%**	**96%**	**96%**
A01-EMPLOYEES RELATED EXPENSES	68.683	59.465	59.465	58.488	100%	98%	98%
A03-OPERATING EXPENSES	11.293	12.121	12.121	10.317	100%	85%	85%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	2.593	-	-	-	0%	0%	0%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	10.646	6.562	6.562	6.345	100%	97%	97%
A13-REPAIRS AND MAINTENANCE	0.642	1.142	1.142	1.142	100%	100%	100%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S52 - INFORMATION TECHNOLOGY DEPARTMENT	**1,273.948**	**1,326.299**	**1,325.578**	**1,326.265**	**100%**	**100%**	**100%**
SC21149-INFORMATION TECHNOLOGY	**1,273.948**	**1,326.299**	**1,325.578**	**1,326.265**	**100%**	**100%**	**100%**
A01-EMPLOYEES RELATED EXPENSES	161.188	144.150	143.430	144.150	100%	100%	101%
A03-OPERATING EXPENSES	693.315	328.524	328.524	328.491	100%	100%	100%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	406.050	847.363	847.363	847.363	100%	100%	100%
A06-TRANSFERS	2.100	2.099	2.099	2.099	100%	100%	100%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	9.824	0.738	0.738	0.738	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	1.471	3.424	3.424	3.424	100%	100%	100%
S53 - MINES & MINERAL DEVELOPMENT DEPARTMENT	**425.711**	**415.403**	**414.891**	**389.430**	**100%**	**94%**	**94%**
SC21129-MINES & MINERALS	**425.711**	**415.403**	**414.891**	**389.430**	**100%**	**94%**	**94%**
A01-EMPLOYEES RELATED EXPENSES	332.542	303.628	303.116	295.108	100%	97%	97%
A03-OPERATING EXPENSES	39.230	68.858	68.858	62.498	100%	91%	91%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	11.979	11.979	11.979	1.200	100%	10%	10%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	36.613	8.691	8.691	8.382	100%	96%	96%
A13-REPAIRS AND MAINTENANCE	5.347	22.247	22.247	22.241	100%	100%	100%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S54 - LIVESTOCK AND FISHERIES DEPARTMENT	**12,280.620**	**10,646.018**	**10,646.018**	**10,575.103**	**100%**	**99%**	**99%**
SC21123-LIVESTOCK & FISHERIES	**12,280.620**	**10,646.018**	**10,646.018**	**10,575.103**	**100%**	**99%**	**99%**
A01-EMPLOYEES RELATED EXPENSES	5,347.147	5,003.831	5,003.831	4,990.424	100%	100%	100%
A03-OPERATING EXPENSES	4,275.916	4,054.945	4,054.945	4,001.366	100%	99%	99%
A04-EMPLOYEES RETIREMENT BENEFITS	-	-	-	-	0%	0%	0%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	128.900	202.093	202.093	199.693	100%	99%	99%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	2,428.286	1,276.731	1,276.731	1,276.469	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	100.371	108.418	108.418	107.151	100%	99%	99%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S55 - COOPERATION DEPARTMENT	**725.822**	**669.692**	**669.692**	**624.508**	**100%**	**93%**	**93%**
SC21125-COOPERATION	**725.822**	**669.692**	**669.692**	**624.508**	**100%**	**93%**	**93%**
A01-EMPLOYEES RELATED EXPENSES	677.320	613.553	613.553	582.361	100%	95%	95%
A03-OPERATING EXPENSES	39.364	45.422	45.422	36.589	100%	81%	81%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	4.600	4.600	4.600	-	100%	0%	0%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	1.385	1.385	1.385	1.385	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	3.153	4.732	4.732	4.174	100%	88%	88%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S56 - SPORT AND YOUTH AFFAIRS DEPARTMENT	**1,481.725**	**1,820.516**	**1,820.516**	**1,796.159**	**100%**	**99%**	**99%**

Rs. In Million

Description	Orginal Budget 2024-25	Modiifed Budget 2024-25	Release to date	Actual To date	Release against Modifiied Budget (%)	Actual against Modifiied Budget (%)	Actual against Release Budget (%)
SC21145-SPORTS & YOUTH AFFAIRS	**1,481.725**	**1,820.516**	**1,820.516**	**1,796.159**	**100%**	**99%**	**99%**
A01-EMPLOYEES RELATED EXPENSES	294.071	262.224	262.224	248.685	100%	95%	95%
A03-OPERATING EXPENSES	106.597	113.707	113.707	104.966	100%	92%	92%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	1,043.428	1,409.257	1,409.257	1,408.747	100%	100%	100%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	8.185	8.185	8.185	7.583	100%	93%	93%
A13-REPAIRS AND MAINTENANCE	29.444	27.144	27.144	26.177	100%	96%	96%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S57 - KATCHI ABADIES DEPARTMENT	**283.038**	**269.443**	**269.443**	**269.443**	**100%**	**100%**	**100%**
SC21141-HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING	**283.038**	**269.443**	**269.443**	**269.443**	**100%**	**100%**	**100%**
A01-EMPLOYEES RELATED EXPENSES	58.630	43.731	43.731	43.731	100%	100%	100%
A03-OPERATING EXPENSES	20.850	23.283	23.283	23.283	100%	100%	100%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	201.100	200.000	200.000	200.000	100%	100%	100%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	0.760	0.775	0.775	0.775	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	1.698	1.654	1.654	1.654	100%	100%	100%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S58 - LABOUR & HUMAN RESOURCES DEPARTMENT	**1,667.316**	**1,078.350**	**1,078.350**	**997.078**	**100%**	**92%**	**92%**
SC21131-LABOUR	**1,667.316**	**1,078.350**	**1,078.350**	**997.078**	**100%**	**92%**	**92%**
A01-EMPLOYEES RELATED EXPENSES	1,030.458	904.485	904.485	855.809	100%	95%	95%
A03-OPERATING EXPENSES	106.030	138.537	138.537	111.314	100%	80%	80%
A04-EMPLOYEES RETIREMENT BENEFITS	-	-	-	-	0%	0%	0%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	513.574	13.574	13.574	9.900	100%	73%	73%
A06-TRANSFERS	0.401	0.401	0.401	0.098	100%	24%	24%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	5.038	5.038	5.038	4.746	100%	94%	94%
A13-REPAIRS AND MAINTENANCE	11.815	16.315	16.315	15.211	100%	93%	93%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S59 - PUBLIC HEALTH ENGINEERING &RD DEPARTMENT	**10,492.823**	**8,797.190**	**8,797.190**	**8,384.025**	**100%**	**95%**	**95%**
SC21142-RURAL DEVELOPMENT	**847.144**	**882.182**	**882.182**	**805.873**	**100%**	**91%**	**91%**
A01-EMPLOYEES RELATED EXPENSES	684.844	594.017	594.017	524.898	100%	88%	88%
A03-OPERATING EXPENSES	22.634	24.487	24.487	21.332	100%	87%	87%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	11.268	8.100	8.100	4.500	100%	56%	56%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	7.418	7.098	7.098	7.071	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	120.980	248.480	248.480	248.071	100%	100%	100%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
SC21143-PUBLIC HEALTH ENGINEERING	**9,645.679**	**7,915.008**	**7,915.008**	**7,578.152**	**100%**	**96%**	**96%**
A01-EMPLOYEES RELATED EXPENSES	3,772.889	2,119.684	2,119.684	2,015.920	100%	95%	95%
A03-OPERATING EXPENSES	1,564.760	1,476.326	1,476.326	1,378.608	100%	93%	93%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	8.250	5.700	5.700	5.400	100%	95%	95%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	6.740	6.740	6.740	6.737	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	4,293.040	4,306.559	4,306.559	4,171.488	100%	97%	97%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S60 - MINORITIES AFFAIRS DEPARTMENT	**1,557.166**	**1,436.877**	**1,436.877**	**1,306.744**	**100%**	**91%**	**91%**
SC21147-MINORITIES AFFAIRS	**1,557.166**	**1,436.877**	**1,436.877**	**1,306.744**	**100%**	**91%**	**91%**
A01-EMPLOYEES RELATED EXPENSES	173.204	189.544	189.544	169.085	100%	89%	89%
A03-OPERATING EXPENSES	28.934	37.134	37.134	30.518	100%	82%	82%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	1,052.417	958.000	958.000	854.996	100%	89%	89%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	-	2.000	2.000	2.000	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	302.611	250.199	250.199	250.145	100%	100%	100%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S61 - OMBUDSMAN FOR PROTECTION AGAINST WOMAN HAI	**186.000**	**176.149**	**176.149**	**172.325**	**100%**	**98%**	**98%**
SC24120-OMBUDSMAN FOR WOMEN AGAINST HARASSMEN	**186.000**	**176.149**	**176.149**	**172.325**	**100%**	**98%**	**98%**
A01-EMPLOYEES RELATED EXPENSES	126.213	122.145	122.145	118.379	100%	97%	97%
A03-OPERATING EXPENSES	36.389	32.129	32.129	32.071	100%	100%	100%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	22.400	19.115	19.115	19.115	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	0.998	2.759	2.759	2.759	100%	100%	100%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S62 - SOCIAL WELFARE DEPARTMENT	**3,392.772**	**2,879.273**	**2,879.273**	**2,594.411**	**100%**	**90%**	**90%**
SC21163-SOCIAL WELFARE	**3,392.772**	**2,879.273**	**2,879.273**	**2,594.411**	**100%**	**90%**	**90%**
A01-EMPLOYEES RELATED EXPENSES	1,649.539	1,628.960	1,628.960	1,440.277	100%	88%	88%
A03-OPERATING EXPENSES	393.900	249.609	249.609	216.966	100%	87%	87%
A04-EMPLOYEES RETIREMENT BENEFITS	-	-	-	-	0%	0%	0%

Rs. In Million

Description	Orginal Budget 2024-25	Modiifed Budget 2024-25	Release to date	Actual To date	Release against Modifiied Budget (%)	Actual against Modifiied Budget (%)	Actual against Release Budget (%)
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	1,267.280	918.280	918.280	866.202	100%	94%	94%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	45.349	27.220	27.220	19.500	100%	72%	72%
A13-REPAIRS AND MAINTENANCE	36.704	55.204	55.204	51.465	100%	93%	93%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S63 - SPECIAL EDUCATION	**11,644.705**	**13,485.337**	**13,485.337**	**13,413.680**	**100%**	**99%**	**99%**
SC21159-DEPT.OF EMPOWERMENT-PERSONS DISABILITIES	**11,644.705**	**13,485.337**	**13,485.337**	**13,413.680**	**100%**	**99%**	**99%**
A01-EMPLOYEES RELATED EXPENSES	2,682.480	2,446.512	2,446.512	2,446.206	100%	100%	100%
A03-OPERATING EXPENSES	5,734.006	579.459	579.459	527.715	100%	91%	91%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	2,614.328	10,332.446	10,332.446	10,318.685	100%	100%	100%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	415.634	21.734	21.734	20.859	100%	96%	96%
A13-REPAIRS AND MAINTENANCE	198.257	105.187	105.187	100.215	100%	95%	95%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S65 - TRANSPORT & MASS TRANSIT DEPARTMENT	**7,618.363**	**6,779.480**	**6,779.480**	**6,330.836**	**100%**	**93%**	**93%**
SC21134-TRANSPORT	**7,618.363**	**6,779.480**	**6,779.480**	**6,330.836**	**100%**	**93%**	**93%**
A01-EMPLOYEES RELATED EXPENSES	302.162	283.572	283.572	245.810	100%	87%	87%
A02-PROJECT PRE-INVESTMENT ANALYSIS	45.000	-	-	-	0%	0%	0%
A03-OPERATING EXPENSES	2,952.281	1,610.522	1,610.522	1,602.556	100%	100%	100%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	2,495.579	4,819.080	4,819.080	4,416.764	100%	92%	92%
A06-TRANSFERS	-	39.965	39.965	39.964	100%	100%	100%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	1,821.986	21.986	21.986	21.448	100%	98%	98%
A13-REPAIRS AND MAINTENANCE	1.355	4.355	4.355	4.293	100%	99%	99%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S66 - REHABILITATION DEPARTMENT	**1,966.575**	**2,796.463**	**2,796.463**	**2,606.184**	**100%**	**93%**	**93%**
SC21162-REHABILITATION	**1,966.575**	**2,796.463**	**2,796.463**	**2,606.184**	**100%**	**93%**	**93%**
A01-EMPLOYEES RELATED EXPENSES	61.649	79.865	79.865	52.648	100%	66%	66%
A03-OPERATING EXPENSES	97.082	90.963	90.963	71.818	100%	79%	79%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	1,247.254	2,064.096	2,064.096	1,921.203	100%	93%	93%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	1.600	1.600	1.600	1.600	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	558.990	559.940	559.940	558.914	100%	100%	100%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S67 - UNIVERSITIES AND BOARDS DEPARTMENT	**6,922.528**	**6,946.350**	**6,946.350**	**6,907.323**	**100%**	**99%**	**99%**
SC21157-TECHNICAL EDUCATION	**6,922.528**	**6,946.350**	**6,946.350**	**6,907.323**	**100%**	**99%**	**99%**
A01-EMPLOYEES RELATED EXPENSES	3,147.544	2,987.441	2,987.441	2,988.510	100%	100%	100%
A03-OPERATING EXPENSES	347.084	175.378	175.378	139.617	100%	80%	80%
A04-EMPLOYEES RETIREMENT BENEFITS	-	-	-	-	0%	0%	0%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	3,385.426	3,725.457	3,725.457	3,722.564	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	42.474	58.074	58.074	56.633	100%	98%	98%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S68 - ENVIRONMENT DEPARTMENT	**1,148.036**	**1,339.464**	**1,339.464**	**727.510**	**100%**	**54%**	**54%**
SC21136-ENVIRONMENT	**1,148.036**	**1,339.464**	**1,339.464**	**727.510**	**100%**	**54%**	**54%**
A01-EMPLOYEES RELATED EXPENSES	856.583	913.355	913.355	525.826	100%	58%	58%
A03-OPERATING EXPENSES	207.716	158.520	158.520	117.381	100%	74%	74%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	61.610	243.040	243.040	61.467	100%	25%	25%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	9.990	8.090	8.090	6.671	100%	82%	82%
A13-REPAIRS AND MAINTENANCE	12.137	16.459	16.459	16.165	100%	98%	98%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S69 - COLLEGE EDUCATION	**35,445.990**	**30,309.370**	**30,309.370**	**30,152.034**	**100%**	**99%**	**99%**
SC21155-COLLEGES	**35,445.990**	**30,309.370**	**30,309.370**	**30,152.034**	**100%**	**99%**	**99%**
A01-EMPLOYEES RELATED EXPENSES	29,392.296	24,450.225	24,450.225	24,464.296	100%	100%	100%
A03-OPERATING EXPENSES	1,192.563	787.349	787.349	697.420	100%	89%	89%
A04-EMPLOYEES RETIREMENT BENEFITS	-	-	-	-	0%	0%	0%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	4,045.000	4,571.900	4,571.900	4,541.500	100%	99%	99%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	13.842	14.380	14.380	13.346	100%	93%	93%
A13-REPAIRS AND MAINTENANCE	802.289	485.516	485.516	435.472	100%	90%	90%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S70 - HUMAN RIGHTS	**622.792**	**403.138**	**403.138**	**274.868**	**100%**	**68%**	**68%**
SC21171-HUMAN RIGHTS	**622.792**	**403.138**	**403.138**	**274.868**	**100%**	**68%**	**68%**
A01-EMPLOYEES RELATED EXPENSES	151.832	134.961	134.961	103.876	100%	77%	77%
A03-OPERATING EXPENSES	214.319	155.475	155.475	87.898	100%	57%	57%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	201.610	101.208	101.208	75.000	100%	74%	74%

Rs. In Million

Description	Orginal Budget 2024-25	Modiifed Budget 2024-25	Release to date	Actual To date	Release against Modifiied Budget (%)	Actual against Modifiied Budget (%)	Actual against Release Budget (%)
A06-TRANSFERS	15.278	6.353	6.353	5.801	100%	91%	91%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	36.111	0.500	0.500	-	100%	0%	0%
A13-REPAIRS AND MAINTENANCE	3.642	4.642	4.642	2.293	100%	49%	49%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S71 - INVESTMENT DEPARTMENT	**4,666.159**	**9,658.714**	**9,658.714**	**9,656.800**	**100%**	**100%**	**100%**
SC21109-INVESTMENT DEPARTMENT	**4,666.159**	**9,658.714**	**9,658.714**	**9,656.800**	**100%**	**100%**	**100%**
A01-EMPLOYEES RELATED EXPENSES	93.832	65.685	65.685	63.771	100%	97%	97%
A03-OPERATING EXPENSES	4,254.680	3,207.929	3,207.929	3,207.929	100%	100%	100%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	306.050	207.400	207.400	207.400	100%	100%	100%
A06-TRANSFERS	1.103	2.103	2.103	2.103	100%	100%	100%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	5.990	6,169.106	6,169.106	6,169.106	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	4.504	6.492	6.492	6.492	100%	100%	100%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%
S72 - CHIEF MINISTER'S INSPECTION INQUIRIES	**187.328**	**215.584**	**215.584**	**210.865**	**100%**	**98%**	**98%**
SC21174-CHIEF MINISTER'S INSPECTION ENQUIRIES	**187.328**	**215.584**	**215.584**	**210.865**	**100%**	**98%**	**98%**
A01-EMPLOYEES RELATED EXPENSES	132.043	175.651	175.651	171.010	100%	97%	97%
A03-OPERATING EXPENSES	24.790	17.637	17.637	17.559	100%	100%	100%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	1.464	-	-	-	0%	0%	0%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	23.420	18.905	18.905	18.905	100%	100%	100%
A13-REPAIRS AND MAINTENANCE	5.611	3.390	3.390	3.390	100%	100%	100%
S73 - SOCIAL PROTECTION DEPARTMENT	**12,260.349**	**203.183**	**203.183**	**118.166**	**100%**	**58%**	**58%**
SC21175-SOCIAL PROTECTION DEPARTMENT	**12,260.349**	**203.183**	**203.183**	**118.166**	**100%**	**58%**	**58%**
A01-EMPLOYEES RELATED EXPENSES	127.550	77.454	77.454	68.052	100%	88%	88%
A03-OPERATING EXPENSES	127.852	119.783	119.783	46.662	100%	39%	39%
A05-GRANTS,SUBISIDIES,WRITEOFFS LOANS/ADV/OTH	12,000.000	-	-	-	0%	0%	0%
A09-EXPENDITURE ON ACQUIRING OF PHYSICAL ASSE	-	1.000	1.000	-	100%	0%	0%
A13-REPAIRS AND MAINTENANCE	4.947	4.947	4.947	3.452	100%	70%	70%
A15-MISCELLANEOUS SCHEMES	-	-	-	-	0%	0%	0%

Table-6 Provincial Public Sector Development Programme as on 31.06-2025

(Rs. In Million)

S.No	Sector / Name of Department	On-Going				Unapproved schemes carried forward *				TOTAL						%age of Expenditure	
		No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Allocation	Final Budget	Release	% of Release	Expenditure	Against Allocation	Against Release
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A.	PROVINCIAL PROGRAMME																
1	AGRICULTURE	34	130.134	3783.015	3913.149	8	90.000	226.000	316.000	42	4229.149	4573.613	3998.628	87%	3,845.069	84%	96%
2	AUQAF, R.A. ZAKAT & USHR	44	870.892	0.000	870.892	0	0.000	0.000	0.000	44	870.892	895.955	838.098	94%	825.497	92%	98%
3	BOARD OF REVENUE	2	70.820	89.697	160.517	1	0.000	285.530	285.530	3	446.047	446.047	53.010	12%	13.428	3%	25%
4	COOPERATIVE	0	0.000	0.000	0.000	2	24.000	28.800	52.800	2	52.800	0.000	0.000	0%	0.000	0%	0%
5	CULTURE, TOUR:, ANTIQ: & ARCH	60	2901.152	166.096	3067.248	0	0.000	0.000	0.000	60	3067.248	3426.737	3168.984	92%	3,120.875	91%	98%
6	EDUCATION SECTOR	849	27059.922	3900.243	30960.165	26	1153.049	50.000	1203.049	875	32163.214	32748.722	26334.240	80%	25,337.124	77%	96%
	(i) School Education	598	18661.143	1168.857	19830.000	1	170.000	0.000	170.000	599	20000.000	20132.653	18505.775	92%	18,063.118	90%	98%
	(ii) College Education	115	3194.328	679.200	3873.528	4	118.000	0.000	118.000	119	3991.528	4241.202	3531.968	83%	3,298.615	78%	93%
	(iii) Emp. of Persons with Disabilities	45	2214.131	337.852	2551.983	17	354.000	0.000	354.000	62	2905.983	2864.875	2018.151	70%	1,933.042	67%	96%
	(iv) STEVTA	44	771.340	228.660	1000.000	0	0.000	0.000	0.000	44	1000.000	1015.675	215.727	21%	190.661	19%	88%
	(v) Universities & Boards	47	2218.980	1485.674	3704.654	4	511.049	50.000	561.049	51	4265.703	4494.317	2062.619	46%	1,851.687	41%	90%
7	ENERGY	23	0.000	2072.125	2072.125	10	600.000	327.875	927.875	33	3000.000	3062.698	2190.566	72%	2,149.624	70%	98%
8	ENVIRONMENT, C. C. & C.D.	13	363.948	108.852	472.800	6	182.250	116.250	298.500	19	771.300	782.765	353.657	45%	290.057	37%	82%
9	EXCISE & TAXATION	6	0.177	58.561	58.738	1	21.500	0.000	21.500	7	80.238	113.667	63.439	56%	60.953	54%	96%
10	FINANCE	7	104.886	1845.114	1950.000	1	50.000	0.000	50.000	8	2000.000	1575.305	113.386	7%	61.359	4%	49%
11	FOOD	3	186.822	0.000	186.822	0	0.000	0.000	0.000	3	186.822	186.822	138.924	74%	120.429	64%	87%
12	FOREST & WILDLIFE	5	139.243	621.162	760.405	0	0.000	0.000	0.000	5	760.405	760.405	731.410	96%	723.701	95%	99%
13	GOVERNOR'S SECRETARIAT	1	101.000	0.000	101.000	0	0.000	0.000	0.000	1	101.000	101.000	101.000	100%	100.998	100%	100%
14	HEALTH	148	4056.467	8370.189	12426.656	62	3120.118	2453.226	5573.344	210	18000.000	18116.449	9370.759	52%	7,186.080	40%	77%
15	HOME	78	7329.150	637.050	7966.200	27	1033.800	3000.000	4033.800	105	12000.000	12077.442	6606.514	55%	6,141.696	51%	93%
16	HUMAN RIGHTS	2	0.000	32.288	32.288	2	0.000	74.997	74.997	4	107.285	107.285	14.635	14%	2.640	2%	18%
17	HUMAN SETTLEMENT, SD&SH	2	50.000	0.000	50.000	0	0.000	0.000	0.000	2	50.000	50.000	50.000	100%	49.581	99%	99%
18	INDUSTRIES & COMMERCE	19	746.890	0.000	746.890	2	100.000	0.000	100.000	21	846.890	796.891	570.714	72%	534.868	67%	94%
19	INFORMATION	8	88.672	62.767	151.439	1	18.000	2.000	20.000	9	171.439	171.439	109.459	64%	60.930	36%	56%
20	INFORMATION, SCIENCE & TECH.	4	0.000	165.992	165.992	1	0.000	50.000	50.000	5	215.992	162.314	115.522	71%	115.375	71%	100%
21	INVESTMENT	2	158.129	1.823	159.952	0	0.000	0.000	0.000	2	159.952	1712.833	1671.227	98%	1,342.630	78%	80%
22	IRRIGATION	183	19806.711	409.325	20216.036	49	6323.063	0.000	6323.063	232	26539.099	38438.409	35905.186	93%	34084.995	89%	95%
23	LABOUR & HUMAN RESOURCE	9	87.467	93.120	180.587	0	0.000	0.000	0.000	9	180.587	180.587	148.847	82%	137.267	76%	92%
24	LAW P.A, & PROSECUTION	47	2162.862	157.191	2320.053	3	120.000	0.000	120.000	50	2440.053	3058.067	2900.952	95%	2,773.491	91%	96%
25	LINING OF MAIN CANALS	0	0.000	0.000	0.000	1	10000.000	0.000	10000.000	1	10000.000	9.763	0.000	0%	0.000	0%	0%
26	LIVESTOCK & FISHERIES	35	966.679	1279.229	2245.908	3	55.000	125.000	180.000	38	2425.908	2425.908	1561.167	64%	1,301.147	54%	83%
27	LOCAL GOVERNMENT & RTP	1007	65528.481	2383.142	67911.623	130	6464.998	0.000	6464.998	1137	74376.621	79788.836	66810.153	84%	63,435.913	80%	95%
28	MATCHING ALLOCATION	9	6141.089	232.000	6373.089	9	11480.000	2643.418	14123.418	18	20496.507	20435.030	4468.699	22%	4,389.198	21%	98%
29	MEGA PROJECTS FOR KYC. CITY	11	1389.350	0.000	1389.350	0	0.000	0.000	0.000	11	1389.350	4805.665	4805.537	100%	4,864.509	100%	100%
30	MINES & MINERAL DEV:	2	43.321	29.852	73.173	1	0.000	50.000	50.000	3	123.173	123.173	73.173	59%	72.870	59%	100%
31	MINORITIES AFFAIRS	114	1999.329	0.000	1999.329	0	0.000	0.000	0.000	114	1999.329	1998.084	1990.107	100%	1,954.972	98%	98%
32	NEW DEVELOPMENT INITIATIVES	0	0.000	0.000	0.000	1	15000.000	0.000	15000.000	1	15000.000	12393.001	0.000	0%	0.000	0%	0%
33	PLANNING & DEVELOPMENT	21	3176.978	5102.208	8279.186	4	135.000	100.000	235.000	25	8514.186	9218.633	7925.810	86%	7,488.510	81%	94%
34	POPULATION WELFARE	6	100.996	292.972	393.968	2	48.000	0.000	48.000	8	441.968	441.968	275.316	62%	234.615	53%	85%
35	PROVINCIAL ASSEMBLY	1	295.012	0.000	295.012	0	0.000	0.000	0.000	1	295.012	295.012	295.012	100%	294.982	100%	100%
36	PROVINCIAL OMBUDSMAN	4	77.093	0.000	77.093	0	0.000	0.000	0.000	4	77.093	77.093	63.502	82%	29.115	38%	46%
37	PUBLIC HEALTH ENGG: & RD	460	23021.801	338.976	23360.777	10	825.000	524.817	1349.817	470	24710.594	24678.542	19803.341	80%	17,513.649	71%	88%
	(i) Public Health Engineering	365	20418.109	332.976	20751.085	3	525.000	20.000	545.000	368	21296.085	21550.783	16882.887	78%	14,673.188	68%	87%
	(ii) Rural Development	95	2603.692	6.000	2609.692	7	300.000	504.817	804.817	102	3414.509	3127.759	2920.454	93%	2,840.462	91%	97%
38	REHABILITATION (PDMA)	4	230.102	223.500	453.602	0	0.000	0.000	0.000	4	453.602	453.602	446.727	98%	433.424	96%	97%
39	REHAB: & RECONSTT. OF FLOOD DAMAGED INFRASTRUCTURE	0	0.000	0.000	0.000	1	12000.000	0.000	12000.000	1	12000.000	2753.459	0.000	0%	0.000	0%	0%
40	SGA&C	38	25537.825	2112.049	27649.874	3	3426.126	924.000	4350.126	41	32000.000	31238.103	26151.212	84%	25,182.315	81%	96%
41	SINDH PUBLIC SERVICE COMM:	2	1363.421	136.579	1500.000	0	0.000	0.000	0.000	2	1500.000	1500.000	1412.653	94%	1,367.080	91%	97%
42	SINDH REVENUE BOARD	1	5.000	0.000	5.000	0	0.000	0.000	0.000	1	5.000	5.000	0.000	0%	0.000	0%	0%
43	SOCIAL PROTECTION	1	130.000	100.000	230.000	0	0.000	0.000	0.000	1	230.000	230.000	43.772	19%	0.000	0%	0%
44	SOCIAL WELFARE	17	250.267	196.023	446.290	3	125.755	0.000	125.755	20	572.045	547.347	238.400	44%	170.144	31%	71%
45	SPL. INIT. FOR BACKWARD DISTRICTS	0	0.000	0.000	0.000	1	500.000	0.000	500.000	1	500.000	500.000	0.000	0%	0.000	0%	0%
46	SPL. INITIATIVES FOR RENEWABLE ENERGY & WATER	0	0.000	0.000	0.000	1	25000.000	0.000	25000.000	1	25000.000	4790.434	0.000	0%	0.000	0%	0%
47	SPORTS & YOUTH AFFAIRS	135	4866.521	344.579	5211.100	0	0.000	0.000	0.000	135	5211.100	5197.881	4965.898	96%	4,796.662	92%	97%
48	THAR COAL INFRASTR. DEV:	6	5759.712	79.028	5838.740	1	50.000	0.000	50.000	7	5888.740	5888.740	51.396	1%	5.986	0%	12%
49	TRAINING MANAGEMENT & RES:	0	0.000	0.000	0.000	1	200.000	0.000	200.000	1	200.000	200.000	0.000	0%	0.000	0%	0%
50	TRANSPORT & MASS TRANSIT	27	4583.488	1032.512	5616.000	11	193.000	35.000	228.000	38	5844.000	5976.160	3424.289	57%	2,505.747	42%	73%
51	WOMEN DEVELOPMENT	8	42.874	160.746	203.620	0	0.000	0.000	0.000	8	203.620	203.620	22.094	11%	11.346	6%	51%

Table-6 Provincial Public Sector Development Programme as on 31.06-2025

(Rs. In Million)

S.No	Sector / Name of Department	On-Going				Unapproved schemes carried forward *				TOTAL						%age of Expenditure	
		No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Allocation	Final Budget	Release	% of Release	Expenditure	Against Allocation	Against Release
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
52	WORKS & SERVICES	791	54678.758	0.000	54678.758	9	514.982	0.000	514.982	800	55193.740	61041.962	59372.306	97%	58,199.377	95%	98%
53	ALLOCATION FOR COST IMPACT	0	0.000	0.000	0.000	1	80000.000	0.000	80000.000	1	80000.000	50546.324	0.000	0%	0.000	0%	0%
	TOTAL PROVINCIAL (A):-	4249	266603.441	36618.005	303221.446	395	178853.641	11016.913	189870.554	4644	493,092.000	451,308.791	299,759.715	66%	283,270.228	63%	94%
B-	N-ADP / OUT SIDE BUDGET												31,117.182		29,413.939		95%
C-	ALLOCATION FOR DISTRICT DEVELOPMENT SCHEMES										55,000.000		40,656.476	74%	38,792.686	71%	95%
	TOTAL (A+B+C)										548,092.000	451,308.791	371,533.372	82%	351,476.853	78%	95%

Table 7. Development Expenditure by Sector, Subsector and Scheme

The table 'development expenditure by sector, subsector and scheme provides details about the implementation of the Annual Development Plan up to the level of individual schemes.

Rs. In Million

S.No	Sector / NAEe of Department	On-Going				New				Allocation On-Going + New				Expenditure		
		No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	Capital	Revenue	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A.	PROVINCIAL PROGRAEME															
1	AGRICULTURE	34	130.134	3783.015	3913.149	8	90.000	226.000	316.000	42	220.134	4009.015	4229.149	181.515	3,663.554	3,845.069
2	AUQAF, ZAKAT, USHR & R.A.	44	870.892	0.000	870.892	0	0.000	0.000	0.000	44	870.892	0.000	870.892	825.497	0.000	825.497
3	BOARD OF REVENUE	2	70.820	89.697	160.517	1	0.000	285.530	285.530	3	70.820	375.227	446.047	0.000	13.428	13.428
4	COOPERATIVE	0	0.000	0.000	0.000	2	24.000	28.800	52.800	2	24.000	28.800	52.800	0.000	0.000	0.000
5	CULTURE, TOUR:, ANTIQ: &	60	2901.152	166.096	3067.248	0	0.000	0.000	0.000	60	2901.152	166.096	3067.248	2,931.589	189.286	3,120.875
6	EDUCATION SECTOR	849	27059.922	3900.243	30960.165	26	1153.049	50.000	1203.049	875	28212.971	3950.243	32163.214	23399.267	1937.857	25337.124
	(i) School Education	598	18661.143	1168.857	19830.000	1	170.000	0.000	170.000	599	18831.143	1168.857	20000.000	17,259.044	804.074	18.063.118
	(ii) College Education	115	3194.328	679.200	3873.528	4	118.000	0.000	118.000	119	3312.328	679.200	3991.528	2,971.606	327.008	3,298.615
	(iii) Emp. of Persons with Disabilities	45	2214.131	337.852	2551.983	17	354.000	0.000	354.000	62	2568.131	337.852	2905.983	1,913.682	19.360	1,933.042
	(iv) STEVTA	44	771.340	228.660	1000.000	0	0.000	0.000	0.000	44	771.340	228.660	1000.000	156.825	33.836	190.661
	(v) Universities & Boards	47	2218.980	1485.674	3704.654	4	511.049	50.000	561.049	51	2730.029	1535.674	4265.703	1,098.109	753.578	1,851.687
7	ENERGY	23	0.000	2072.125	2072.125	10	600.000	327.875	927.875	33	600.000	2400.000	3000.000	75.000	2,074.624	2.149.624
8	ENVIRONMENT, C. C. & C.D.	13	363.948	108.852	472.800	6	182.250	116.250	298.500	19	546.198	225.102	771.300	287.816	2.241	290.057
9	EXCISE & TAXATION	6	0.177	58.561	58.738	1	21.500	0.000	21.500	7	21.677	58.561	80.238	11.426	49.527	60.953
10	FINANCE	7	104.886	1845.114	1950.000	1	50.000	0.000	50.000	8	154.886	1845.114	2000.000	55.309	6.050	55.309
11	FOOD	3	186.822	0.000	186.822	0	0.000	0.000	0.000	3	186.822	0.000	186.822	120.429	0.000	120.429
12	FOREST & WILDLIFE	5	139.243	621.162	760.405	0	0.000	0.000	0.000	5	139.243	621.162	760.405	113.518	610.183	723.701
13	GOVERNOR'S SECRETARIAT	1	101.000	0.000	101.000	0	0.000	0.000	0.000	1	101.000	0.000	101.000	100.998	0.000	100.998
14	HEALTH	148	4056.467	8370.189	12426.656	62	3120.118	2453.226	5573.344	210	7176.585	10823.415	18000.000	2,653.868	4,532.211	7,186.080
15	HOME	78	7329.150	637.050	7966.200	27	1033.800	3000.000	4033.800	105	8362.950	3637.050	12000.660	6,030.639	111.057	6,141.696
16	HUMAN RIGHTS	2	0.000	32.288	32.288	2	0.000	74.997	74.997	4	0.000	107.285	107.285	0.000	2.640	2.640
17	HUMAN SETTLEMENT, SD&SH	2	50.000	0.000	50.000	0	0.000	0.000	0.000	2	50.000	0.000	50.000	49.581	0.000	49.581
18	INDUSTRIES & COMMERCE	19	746.890	0.000	746.890	2	100.000	0.000	213.250	21	846.890	0.000	846.890	534.868	0.000	534.868
19	INFORMATION	8	88.672	62.767	151.439	1	18.000	2.000	20.000	9	106.672	64.767	171.439	17.995	42.935	60.930
20	INFORMATION, SCI. & TECH	4	0.000	165.992	165.992	1	0.000	50.000	50.000	5	0.000	215.992	215.992	0.000	115.375	115.375
21	INVESTMENT	2	158.129	1.823	159.952	0	0.000	0.000	0.000	2	158.129	1.823	159.952	1,342.630	0.000	1,342.630
22	IRRIGATION	183	19806.711	409.325	20216.036	49	6323.063	0.000	5950.000	232	26129.774	409.325	26539.099	33,944.492	140.503	34,084.995
23	LABOUR & HUMAN RES:	9	87.467	93.120	180.587	0	0.000	0.000	0.000	9	87.467	93.120	180.587	46.842	90.425	137.267
24	LAW P.A, & PROSECUTION	47	2162.862	157.191	2320.053	3	120.000	0.000	120.000	50	2282.862	157.191	2440.053	2,706.526	66.965	2,773.491
25	LINING OF MAIN CANALS	0	0.000	0.000	0.000	1	10000.000	0.000	10000.000	1	10000.000	0.000	10000.000	0.000	0.000	0.000
26	LIVESTOCK & FISHERIES	35	966.679	1279.229	2245.908	3	55.000	125.000	180.000	38	1021.679	1404.229	2425.908	641.883	659.264	1,301.147
27	LOCAL GOVERNMENT & HTP	1007	65528.481	2383.142	67911.623	130	6464.998	0.000	6464.998	1137	71993.479	2383.142	74376.621	62,005.096	1,430.817	63,435.913
28	MATCHING ALLOCATION	9	6141.089	232.000	6373.089	9	11480.000	2643.418	14123.418	18	17621.089	2875.418	20496.507	4,384.784	4.414	4,389.198
29	MEGA PROJECTS FOR KARACHI CITY	11	1389.350	0.000	1389.350	0	0.000	0.000	0.000	11	1389.350	0.000	1389.350	4,804.509	0.000	4,804.509
30	MINES & MINERAL DEV:	2	43.321	29.852	73.173	1	0.000	50.000	50.000	3	43.321	79.852	123.173	43.315	29.556	72.870
31	MINORITIES AFFAIRS	114	1999.329	0.000	1999.329	0	0.000	0.000	0.000	114	1999.329	0.000	1999.329	1,954.972	0.000	1,954.972
32	NEW DEVELOPMENT	0	0.000	0.000	0.000	1	15000.000	0.000	15000.000	1	15000.000	0.000	15000.000	0.000	0.000	0.000
33	PLANNING & DEVELOPMENT	21	3176.978	5102.208	8279.186	4	135.000	100.000	235.000	25	3311.978	5202.208	8514.186	4,065.005	3,423.505	7,488.510
34	POPULATION WELFARE	6	100.996	292.972	393.968	2	48.000	0.000	48.000	8	148.996	292.972	441.968	78.198	156.418	234.615
35	PROVINCIAL ASSEMBLY	1	295.012	0.000	295.012	0	0.000	0.000	0.000	1	295.012	0.000	295.012	294.982	0.000	294.982
36	PROVINCIAL OMBUDSMAN	4	77.093	0.000	77.093	0	0.000	0.000	0.000	4	77.093	0.000	77.093	29.115	0.000	29.115
37	PUBLIC HEALTH ENGG: & RD	460	23021.801	338.976	23360.777	10	825.000	524.817	1349.817	470	23846.801	863.793	24710.594	17398.428	115.222	17513.649
	(i) Public Health Engineering	365	20418.109	332.976	20751.085	3	525.000	20.000	545.000	368	20943.109	352.976	21296.085	14,557.966	115.222	14,673.188
	(ii) Rural Development	95	2603.692	6.000	2609.692	7	300.000	504.817	804.817	102	2903.692	510.817	3414.509	2,840.462	0.000	2,840.462
38	REHABILITATION (PDMA)	4	230.102	223.500	453.602	0	0.000	0.000	0.000	4	230.102	223.500	453.602	229.600	203.824	433.424
39	REHAB: & RECONSST.FLOOD DAMAGED INFRASTRUCTURE	0	0.000	0.000	0.000	1	12000.000	0.000	12000.000	1	12000.000	0.000	12000.000	0.000	0.000	0.000
40	SGA&C	38	25537.825	2112.049	27649.874	3	3426.126	924.000	4350.126	41	28963.951	3036.049	32000.000	24,630.356	551.959	25,182.315
41	SINDH PUBLIC SERVICE COMM:	2	1363.421	136.579	1500.000	0	0.000	0.000	0.000	2	1363.421	136.579	1500.000	1,363.153	3.927	1,367.080

Table 7. Development Expenditure by Sector, Subsector and Scheme

The table 'development expenditure by sector, subsector and scheme provides details about the implementation of the Annual Development Plan up to the level of individual schemes.

Rs. In Million

S.No	Sector / NAEe of Department	On-Going				New				Allocation On-Going + New				Expenditure		
		No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	Capital	Revenue	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
42	SINDH REVENUE BOARD	1	5.000	0.000	5.000	0	0.000	0.000	0.000	1	5.000	0.000	5.000	0.000	0.000	0.000
43	SOCIAL PROTECTION	1	130.000	100.000	230.000	0	0.000	0.000	0.000	1	130.000	100.000	230.000	0.000	0.000	0.000
44	SOCIAL WELFARE	17	250.267	196.023	446.290	3	125.755	0.000	125.755	20	376.022	196.023	572.045	162.337	7.807	170.144
45	SPL.INIT.FOR BACKWARD DISTRICTS	0	0.000	0.000	0.000	1	500.000	0.000	500.000	1	500.000	0.000	500.000	0.000	0.000	0.000
46	SPL. INITIATIVES FOR RENEWABLE ENERGY & WATER	0	0.000	0.000	0.000	1	25000.000	0.000	25000.000	1	25000.000	0.000	25000.000	0.000	0.000	0.000
47	SPORTS & YOUTH AFFAIRS	135	4866.521	344.579	5211.100	0	0.000	0.000	0.000	135	4866.521	344.579	5211.100	4,682.079	114.583	4,796.662
48	THAR COAL INFRASTR. DEV:	6	5759.712	79.028	5838.740	1	50.000	0.000	50.000	7	5809.712	79.028	5888.740	0.000	5.986	5.986
49	TRAINING MANAGEMENT & RES:	0	0.000	0.000	0.000	1	200.000	0.000	200.000	1	200.000	0.000	200.000	0.000	0.000	0.000
50	TRANSPORT & MASS TRANSIT	27	4583.488	1032.512	5616.000	11	193.000	35.000	228.000	38	4776.488	1067.512	5844.000	2,167.711	338.036	2,505.747
51	WOMEN DEVELOPMENT	8	42.874	160.746	203.620	0	0.000	0.000	0.000	8	42.874	160.746	203.620	0.000	11.346	11.346
52	WORKS & SERVICES	791	54678.758	0.000	54678.758	9	514.982	0.000	514.982	800	55193.740	0.000	55193.740	58,199.377	0.000	58,199.377
53	ALLOCATION FOR COST IMPACT	0	0.000	0.000	0.000	1	80000.000	0.000	80000.000	1	80000.000	0.000	80000.000	0.000	0.000	0.000
	TOTAL PROVINCIAL (A):-	4249	266603.441	36618.005	303221.446	395	178853.641	11016.913	189610.741	4644	445457.082	47634.918	493092.000	262564.704	20705.523	283264.178
B-	ALLOCATION FOR DISTRICT DEVELOPMENT SCHEMES												55000.000			
	TOTAL (A+B)				303221.446				189610.741				548092.000			

PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Final Budget 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	10	11	12	13
	Agriculture Research (On-Going Schemes)														
1	Bio Saline Agriculture Research & Development Phase-II	Tharparkar, Umerkot & Khairpur	June-25	199.997	109.797	0.000	20.000	20.000	0.000	20.000	20.000		20.000	20.000	18.114
2	Upgradation of Horticulture Research Center at Mirpurkhas (C:155.828 & R:199.683)	Mirpurkhas	June-25	355.511	261.761	30.211	20.000	50.211	30.211	20.000	50.211	30.211	20.000	50.211	48.379
3	Development of Rice under Phytotron Technology	Larkano	June-25	220.000	169.430	0.000	20.000	20.000	0.000	20.000	20.000		19.950	19.950	19.108
4	Varietal Development of Wheat through Speed Breeding.	S.B.A & Hyderabad	June-26	100.000	100.000	0.000	50.000	50.000	0.000	50.000	50.000		37.500	37.500	34.842
	Total Agriculture Research :-			875.508	640.988	30.211	110.000	140.211	30.211	110.000	140.211	30.211	97.450	127.661	120.442
	(Unapproved Schemes Carry forwarded)														
5	Integrated Management of panama wilt (Fusarium oxysporum f. sp. cubense) disease of banana in Sindh	Hyderabad	June-26	200.000	200.000	0.000	20.000	20.000	0.000	20.000	20.000		10.000	10.000	9.621
	Total Agri. Research (Unapproved schemes c.f.)			200.000	200.000	0.000	20.000	20.000	0.000	20.000	20.000	0.000	10.000	10.000	9.621
	Total Agri. Research :-			1075.508	840.988	30.211	130.000	160.211	30.211	130.000	160.211	30.211	107.450	137.661	130.064
	Agriculture Extension (On-Going Schemes)														
6	Construction of Additional Building Components of ATI, Jacobabad (U/R)	Jacobabad	June-25	99.939	0.009	0.009	0.000	0.009	0.009	0.000	0.009			0.000	0.000
7	Construction/ rehabilitation of Agriculture Extension Offices in Sindh	Sindh	June-25	439.149	187.104	37.421	0.000	37.421	37.421	0.000	37.421	9.355		9.355	9.354
8	Implementation of Grow More Cotton and Pulses Campaign in Sindh.	Sindh	June-25	75.000	62.148	0.000	31.074	31.074	0.000	31.074	31.074		23.307	23.307	23.263
9	Rehabilitation of Existing Buildings of Agriculture Extension in District Kashmore.	Kashmore	June-25	100.000	80.709	40.355	0.000	40.355	40.355	0.000	40.355	10.089		10.089	10.022
10	Construction of Office of the Directorate of Agriculture Extension, Sukkur Division	Sukkur	June-25	62.327	0.448	0.448	0.000	0.448	131.928	31.477	163.405	131.928	31.477	163.405	131.928
11	Sindh Water & Agriculture Transformation (SWAT) Project (Component III: Agriculture) (Total:14228.720 including World Bank's Share:11926.500 & GoS' Share:2302.22)	Sindh	June-25	2302.000	2302.000	0.000	200.000	200.000	0.000	200.000	200.000		50.000	50.000	13.346
12	Integrated Pest Management of Cotton Crop in Sindh	Sindh	June-25	95.930	84.049	0.000	42.025	42.025	0.000	42.025	42.025		21.012	21.012	16.981
	Total Agri: Extension (On Going)			3174.345	2716.467	78.233	273.099	351.332	209.713	304.576	514.289	151.372	125.796	277.168	204.894
	(Unapproved Schemes Carry forwarded)														
13	Construction of Deputy Director Agriculture Extension Office in Tehsil Salehpat	Sukkur	June-25	30.000	30.000	30.000	0.000	30.000	30.000	0.000	30.000			0.000	0.000
14	Restoration and Promotion of high value Date Palm Crop in Sindh	Sindh	June-26	400.000	400.000	0.000	40.000	40.000	0.000	40.000	40.000			0.000	0.000
	Total Agri: Extension (Unapproved schemes c.f.)			430.000	430.000	30.000	40.000	70.000	30.000	40.000	70.000	0.000	0.000	0.000	0.000
	Total Agri: Extension :-			3604.345	3146.467	108.233	313.099	421.332	239.713	344.576	584.289	151.372	125.796	277.168	204.894
	Agriculture Marketing (Ongoing Scheme)														
15	Construction of Mirch Mandi at Kunri (C:195.878) (ADP No. 22 of 2014-15)	Umerkot	June-25	195.878	0.000	0.100	0.000	0.100	0.100	0.000	0.100			0.000	0.000
	Total Agriculture Marketing (Ongoing):-			195.878	0.000	0.100	0.000	0.100	0.100	0.000	0.100	0.000	0.000	0.000	0.000
	(Unapproved Schemes Carry forwarded)														
16	Establishment of sabzi mandi at Nangarparkar	Tharparkar	June-26	250.000	250.000	30.000	0.00	30.000	30.000	0.000	30.000			0.000	0.000
17	Establishment of fruit and vegetable market at Mehar	Sindh	June-25	250.000	250.000	30.000	0.000	30.000	30.000	0.000	30.000			0.000	0.000
	Total Agriculture Marketing (Unapproved Schemes c.f) :-			500.000	500.000	60.000	0.000	60.000	60.000	0.000	60.000	0.000	0.000	0.000	0.000
	Total Agri: Marketing :-			695.878	500.000	60.100	0.000	60.100	60.100	0.000	60.100	0.000	0.000	0.000	0.000

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Final Budget 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	10	11	12	13
	Sindh Seed Corporation														
	(On Going Scheme)														
18	Seed Development Programme including Capacity Building of Growers	Sindh	June-25	150.000	142.970	0.000	15.000	15.000	0.000	15.000	15.000			0.000	0.000
	Total Sindh Seed Corporation :-			150.000	142.970	0.000	15.000	15.000	0.000	15.000	15.000	0.000	0.000	0.000	0.000
	Training & Research														
	(On-going Scheme)														
19	Controlled Environmental Techniques for High Yield Vertical Agriculture in Sindh	Sindh	June-25	100.000	100.000	0.000	50.000	50.000	0.000	50.000	50.000		12.500	12.500	0.000
	Total Training & Research			100.000	100.000	0.000	50.000	50.000	0.000	50.000	50.000	0.000	12.500	12.500	0.000
	Supply & Prices, Weights & Measures														
	(Unapproved Schemes Carry forwarded)														
20	Mobile Testing Unit for Inspection	Karachi	June-25	100.000	100.000	0.000	50.000	50.000	0.000	50.000	50.000		30.680	30.680	0.000
	Total Supply & Prices			100.000	100.000	0.000	50.000	50.000	0.000	50.000	50.000	0.000	30.680	30.680	0.000
	Agriculture Mechanization														
	(On-Going Schemes)														
21	Provision of Assistance to Farmers on Sindh Purchase of Wheel Type Tractor (Phase-IV) (Revised 08.12.17)	Sindh	June-25	2000.000	2000.000	0.000	25.000	25.000	0.000	0.000	0.000			0.000	0.000
22	Provision of Subsidy Assistance on Installation of Conventional Tube wells to Framers in Sindh (Total Cost Rs.774.970 M GoS share Rs.400.00 M & Farmer Share Rs.374.97 M)	Sindh	June-25	400.000	375.000	0.000	30.000	30.000	0.000	0.000	0.000		0.000	0.000	0.000
23	Provision of solar submersible pumps on subsidized cost for Agriculture purpose in District Tharparkar (Total:245.300 including GoS' Share:200.00 & Farmers' Share:45.300)	Tharparkar	June-25	200.000	156.250	0.000	31.250	31.250	0.000	31.250	31.250		30.975	30.975	30.974
24	Provision of Subsidy Assistance on Solar Pumps/ Tubewells to Farmers in Sindh (Total cost Rs.618.24 M GoS Share Rs.500.00 M & Farmer's Share Rs.118.24 M)	Sindh	June-26	500.000	500.000	0.000	50.000	50.000	0.000	0.000	0.000		0.000	0.000	0.000
25	Provision of Subsidy Assistance on Solar Pumps / Tube Wells to Farmers in Sindh Phase-II (Total:492.720 including GoS' Share:400.00 & Farmer's Share:92.720)	Sindh	June-25	400.000	400.000	0.000	50.000	50.000	0.000	0.000	0.000		0.000	0.000	0.000
26	Provision of subsidy on Modern Technology Equipment to Farmers in Sindh (Total:246.20 including GoS' Share:200.00 & Farmers' Share:46.20 M)	Sindh	June-25	200.000	150.000	0.000	20.000	20.000	0.000	0.000	0.000		0.000	0.000	0.000
27	Installation of solarized Pulp Processing Units for fruits and vegetables in Sindh (Total:3525.80 including GoS' Share:2855.80 & Farmers' Share:670.00 M)	Sindh	June-26	2855.000	2141.250	0.000	761.963	761.963	0.000	761.963	761.963		761.963	761.963	761.962
28	Installation / Erection of Modern Cool Chain System on subsidized cost to Farmers for export of Fruits & Vegetables. (Total:4783.40 including GoS' Share:3873.00 & Farmers' Share:910.00 M)	Sindh	June-26	3873.000	1413.236	0.000	1413.236	1413.236	0.000	1,413.236	1413.236		1413.236	1413.236	1413.236
29	Provision of Laser Leveling Equipment on Rental Basis to Farmers in Sindh (R:300.00)	Sindh	June-25	300.000	225.698	0.000	20.000	20.000	0.000	20.000	20.000		5.000	5.000	0.000
30	Provision of Subsidy Assistance on Agriculture Implements (Total:388.240 including GoS' Share:200.00 & Farmer's Share:188.240)	Sindh	June-25	200.000	168.808	0.000	20.000	20.000	0.000	100.000	100.000		100.000	100.000	100.000
	Agri: Mechanization (On Going)			10928.000	7530.242	0.000	2421.449	2421.449	0.000	2326.449	2326.449	0.000	2311.174	2311.174	2306.172
	(Unapproved Schemes Carry forwarded)														
31	Introduction of New Harvesting Technologies for Pulses, Vegetables and Provision of Harvesters to Farmers on hire charges basis in Sindh	Sindh	June-26	400.000	400.000	0.000	50.000	50.000	0.000	0.000	0.000			0.000	0.000
	Total Agri: Mechanization (Unapproved Schemes c.f.)			400.000	400.000	0.000	50.000	50.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total Agri: Mechanization :-			11328.000	7930.242	0.000	2471.449	2471.449	0.000	2326.449	2326.449	0.000	2311.174	2311.174	2306.172

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						Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	10	11	12	13
	Agriculture Water Management (On-Going Schemes)														
32	Construction of Office Building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, SBA, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro).	Sindh	June-25	96.389	21.590	21.590	0.000	21.590	21.590	0.000	21.590			0.000	0.000
33	Transforming the Indus Basin with Climate Resilient Agriculture and Water Management. (Total: 3444.43 including GCF's Share:2618.65 & GoS' Share:825.784)	Badin, Sanghar & Umerkot	June-26	825.784	622.517	0.000	124.503	124.503	0.000	306.010	306.010		306.010	306.010	305.609
34	Lining of watercourses in Non Command Areas for Lift pumps/Tubewells Already working in Sindh. (Total Cost Rs.729.272 M, GOS Share Rs.599.999 M, & Farmer Share Rs.129.273 M)	Sindh	June-25	599.999	519.327	0.000	70.000	70.000	0.000	70.000	70.000		70.000	70.000	64.370
35	Additional Lining of Watercourses in Sindh. (Total Cost Rs.5664.404 M, GOS Share 4659.847 M & Farmer Share Rs.1004.530 M)	Sindh	June-25	4659.874	471.201	0.000	471.201	471.201	0.000	471.201	471.201		471.201	471.201	471.200
36	Lining of Direct Outlet at RD-246 Dadu Canal Deh Ghanghro in Taluka & District Larkana (Total Cost Rs.12.5604 M GoS Share Rs.10.1287 M& Rs.2.4317 M)	Larkano	June-25	10.128	10.128	0.000	10.128	10.128	0.000	10.128	10.128			0.000	0.000
37	Improvement of new / fresh water courses in Sindh (Total:2408.000 including GoS' Share:2000.00 & Farmers' Share:408.00)	Sindh	June-26	2000.000	1800.800	0.000	50.000	50.000	0.000	50.000	50.000		49.600	49.600	48.996
38	Provision of subsidy assistance on solar power for high efficiency irrigation system (HEIS) (Total:1204.842 including GoS' Share:999.286 & Farmers' Share:205.556)	Sindh	June-26	999.286	814.581	0.000	50.000	50.000	0.000	50.000	50.000		50.000	50.000	49.521
39	Vertical farming Techniques to Improve Crop Yield in Sindh (Total:120.415 including GoS' Share:99.415 & Farmers' Share:21.00)	Sindh	June-25	99.415	75.269	0.000	37.635	37.635	0.000	37.635	37.635		37.635	37.635	31.134
40	Construction of Water Storage Reservoirs operated on solar pumping systems (Total:1591.023 including GoS' Share:1320.00 & Farmers' Share:271.023)	Sindh	June-26	1320.000	1250.209	0.000	50.000	50.000	0.000	50.000	50.000		50.000	50.000	45.181
41	Improving crop yield through Integrated Water Resource Management Model in Sindh (GoS Share Rs.976.250 + Farmer Share Rs.225.00 = total Rs1201.225 million)	Thatta, Sujawal, Badin, T. A.Yar, T.M. Khan	June-26	976.250	976.250	0.000	50.000	50.000	0.000	195.000	195.000		195.000	195.000	187.928
	Total Agriculture Water Management(On-Going)			11587.125	6561.872	21.590	913.467	935.057	21.590	1239.974	1261.564	0.000	1229.446	1229.446	1203.940
	(Unapproved Schemes Carry forwarded)														
42	Pilot project regarding On Farm Water Drainage	Matiari	June-26	330.000	330.000	0.000	66.000	66.000	0.000	66.000	66.000			0.000	0.000
	Total Agriculture Water Management (Unapproved schemes c.f.)			330.000	330.000	0.000	66.000	66.000	0.000	66.000	66.000	0.000	0.000	0.000	0.000
	Total Agriculture Water Management:-			11917.125	6891.872	21.590	979.467	1001.057	21.590	1305.974	1327.564	0.000	1229.446	1229.446	1203.940
	Total Agriculture (On-Going)			27010.856	17692.539	130.134	3783.015	3913.149	261.614	4045.999	4307.613	181.583	3776.365	3957.948	3835.448
	Total Agriculture (Un-approved c.f.)			1960.000	1960.000	90.000	226.000	316.000	90.000	176.000	266.000	0.000	40.680	40.680	9.621
	Total Agriculture Department			28970.856	19652.539	220.134	4009.015	4229.149	351.614	4221.999	4573.613	181.583	3817.045	3998.628	3845.069

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Auqaf (On-going schemes)											
43	Construction / Reconstruction / Rehabilitation & Allied Facilities of Dargahs in Sindh (6 Nos.), T.M Khan (01), Thatta (02), Khairpur (01), Hyderabad (01) and Larkano (01) (SDG #2.1)	T.M. Khan, Thatta, Khairpur, Hyderabad & Larkano	June-25	150.599	21.014	21.014	0.000	21.014	0.000		0.000	0.000
44	Construction of Dargah Hazrat Shah Abdul Rehman (Meerani Meer), Taluka New Saeedabad District Matiari (SDG#2.1)	Matiari	June-26	79.202	0.000	0.000	0.000	0.000			0.000	0.000
45	Construction of Dispensary / Minor & Repairs attached Unit at Dargah Luwari Sharif District Badin (Revised on 09-06-2020)	Badin	June-25	96.126	27.953	27.953	0.000	27.953	27.953		27.953	27.850
46	Construction & Provision of Allied Facilities at Dargah Sare-Faqeer Hadi Gham Kusar Taluka Kingri District Khairpur (Revised on 17-09-2021)	Khairpur	June-26	95.569	0.084	0.084	0.000	0.084			0.000	0.000
47	Rehabilitation of Dargah Hazrat Tharu Shah District N.Feroze (Revised on 17-09-2021)	N.Feroze	June-26	94.049	67.572	33.786	0.000	33.786	33.786		33.786	33.786
48	Construction Work of Roza, Musafirkhana for (Male & Female) at Dargah Syed Gambal Shah Lakyari village Talti Taluka Sehwan District Jamshoro (Revised on 17-09-	Jamshoro	June-25	81.783	46.426	46.426	0.000	46.426	46.426		46.426	46.191
49	Repair & Maintenance of Dargah and Graveyard Qasim Shah Kuharo at Taluka Tando Adam (Revised on 17-09-2021)	Sanghar	June-25	62.800	42.187	42.187	0.000	42.187	42.187		42.187	42.178
50	Construction of Musafikhana & Missing Facilities at Dargah Hazrat Ahmed Shah Lakyari Taluka New Saeedabad.	Matiari	June-26	73.761	50.889	25.445	0.000	25.445	25.445		25.445	25.440
51	Extension of Ghouslye Dargah Khairpur Ranipur Taluka	Khairpur	June-25	37.400	26.900	26.900	0.000	26.900	26.900		26.900	26.852
52	Rehabilitation of Jamia Masjid Jhol District Sanghar (Revised on 23.01.24)	Sanghar	June-25	58.725	28.811	28.811	0.000	28.811	28.811		28.811	28.811
53	Rehabilitation & Renovation of Dargahs, Moullana Shah at Hoat Khan Jalbani, Syed Makan Shah, Lalan Ghot & Masjid Goth Sher Muhammad Abro, Mehrabpur.	N.Feroze	June-25	20.000	17.578	17.578	0.000	17.578	0.000		0.000	0.000
54	Construction of Boundary Wall & Allied Facilities at Dargah Sakhi Sarwar Model Colony Airport Raod (Revised on 19.04.2024).	Karachi (M)	June-25	26.000	6.049	6.049	0.000	6.049	6.049		6.049	6.049
55	Construction & Provision of Allied Facilities at Dargah Sain Fazlulllah Jatoi village Sono Jattoi UC Puranoabad.	Larkano	June-26	15.000	0.000	0.000	0.000	0.000			0.000	0.000
56	Construction & Provision of Allied Facilities at Dargah Sain Hadiatullah Arijo village & UC	Larkano	June-26	16.000	0.021	0.021	0.000	0.021	0.005		0.005	0.000
57	Construction & Provision of Allied Facilities at Dargah Peer Saheed UC Pathan (Revised on 23.01.24).	Larkano	June-25	21.576	6.602	6.602	0.000	6.602	6.602		6.602	6.508
58	Construction & Provision of Allied Facilities at Dargah Syed Noor Shah Village & UC Pathan.	Larkano	June-25	15.000	11.012	11.012	0.000	11.012	11.012		11.012	8.870
59	Construction & Provision of Allied Facilities at Dargah Peer Mohban Shah Village Fatehpur Gaji Dero.	Larkano	June-26	16.000	0.000	0.000	0.000	0.000			0.000	0.000
60	Counstruction of Compound Wall Wazookhana Musafirkhana & Allied Facilites at Chitoree Gravyard.	Mirpurkhas	June-25	35.000	26.848	26.848	0.000	26.848	26.848		26.848	26.845
61	Construction of Compound Wall, Marble Flooring and Repair Renovation of Dargah Pir Haji Mehmood Shah Village Kaniya Kalohora Taluka Kandiaro.	N.Feroze	June-25	30.000	23.645	23.645	0.000	23.645	0.000		0.000	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
62	Repair / Renovation Dargah Shamsi Badshah Village Pir Jo Goth Ward No.02, Masjid Mohram Soomro Muhalla Gharibabad ward No. 05 Naudero, Masjid-e-Ali opposite G.P.S Hassan Pur Muhalla, Azizia Masjid near VIP Bakri, Masjid at village Masu Dero UC Kohri & Masjid at Village Chahwan UC Bhaman Taluka Ratodero (Revised	Larkano	June-26	95.560	80.600	40.300	0.000	40.300	40.300		40.300	40.299
63	Construction & Provision of Allied Facilities at Dargah Nadar Shah and Salah Shah main Nadar Shah Muhalla Ratodero.	Larkano	June-25	35.000	29.910	29.910	0.000	29.910	29.910		29.910	29.835
64	Construction of Musafirkhana, Wazookhana and Allied Facilitites at Dargah Ghosia Alia Ranipur Sharif and Construction of Mosque at Dargah Pir Haat Shah Jillani and Renovation of Jamia Masjid Moula Ali (AS) at Sagyoon Taluka	Khairpur	June-25	25.000	20.311	20.311	0.000	20.311	20.311		20.311	20.297
65	Construction of Masjid Sharif and Renovation of Dargah Pir Hazoori village Lal Bux Kandhro Kingri and Compound Wall at Graveyard Allah Warayo Shah at Saddar-Ji-Bhatyoon, Taluka Kingri and Masjid at Babu Shah Muhammad Colony, District Khairpur	Khairpur	June-25	23.000	18.686	18.686	0.000	18.686	18.686		18.686	18.682
66	Rehabilitation of Dargah Haji Pir Shah & Construction of Boundary Wall around Dargah, Taluka Jam Nawaz Ali and Rehabilitation / Renovation of Dargah Madad Ali Shah & Construction of Boundary Wall around Graveyard near Sugar Mill Sanghar	Sanghar	June-25	20.000	17.500	17.500	0.000	17.500	17.500		17.500	17.339
67	Construction of Punnal Peer village Butt Serai UC Butt Serai, Taluka Mehar and Constt. of Dargah Haider Shah Jeelani and Reconstruction of Masjid village Seeta Road Taluka Khairpur Nathanshah	Dadu	June-25	20.000	18.750	18.750	0.000	18.750	0.000		0.000	0.000
68	Rehabilitation / Renovation of Haidri Jamia Masjid and Imam Bargah Village Mir Hassan Mari, Taluka Moro and Renovation / Rehabilitation of Imam Bargah at Behlani Taluka Mehrabpur, District N.Feroze (Revised on 23-01-2024).	N.Feroze	June-26	105.779	102.029	20.406	0.000	20.406	56.371		56.371	56.367
69	Establishment of Library at Dargah Hazrat Abdullah Shah Ghazi, Clifton, Karachi.	Karachi (S)	June-25	15.000	14.062	14.062	0.000	14.062	14.062		14.062	13.146
70	Rehabilitation of Lal Bagh Sehwan Taluka Schwan (Revised on 23.01.24)	Jamshoro	June-26	105.044	90.044	45.022	0.000	45.022	90.044		90.044	89.591
71	Additional Work of Dargah Makhdoom Sarwar Nooh (RA) Hala District Matiari	Matiari	June-25	20.000	18.750	18.750	0.000	18.750	18.750		18.750	18.750
72	Constt. of Dargah & Allied Facilities Hazrat Bibi Maham (SA) Aghamano Graveyard District Badin (Revised on 23.01.24).	Badin	June-26	120.512	119.262	23.852	0.000	23.852	5.963		5.963	0.000
73	Construction of Musafirkhana and Wazokhan at Dargah Must Alhar Shah Goth Village Butt, UC Butt Serai, Taluka Mehar.	Dadu	June-25	9.000	9.000	9.000	0.000	9.000	9.213		9.213	9.160
74	Construction of Musafirkhan at Dargah Perdasi Peer Near Main Road Village UC Butt Serai Taluka	Dadu	June-25	5.000	5.000	5.000	0.000	5.000	5.062		5.062	4.990
75	Construction Works at Dargah Drib Pir Mehar Shah Talka Kingri, District Khairpur.	Khairpur	June-25	18.000	18.000	18.000	0.000	18.000	18.368		18.368	18.363

PROVINCIAL
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
76	Construction of Building for Langer Khana at Dargah Razi Shah Ghot (Mohrano Jo Mir) Near Naukot and Building for Langer Khana at Dargah Sikeeladho Shah near village Naupuro Chachro.	Tharparkar	June-25	13.000	13.000	13.000	0.000	13.000	13.346		13.346	13.341
77	Reconstruction / Extension of Masjid Sharif at Dargah Ghousia Alia Ranipur, Distrtict Khairpur.	Khairpur	June-25	15.000	15.000	15.000	0.000	15.000	15.327		15.327	15.326
78	Reconstruction of Shah Waliullah Academy at Jamia Masjid Saddar Hyderabad.	Hyderabad	June-25	15.000	15.000	15.000	0.000	15.000	15.490		15.490	13.346
79	Construction of Eidgah Memon Muhalla Taluka Gambat District Khairpur.	Khairpur	June-25	18.000	16.875	16.875	0.000	16.875	17.257		17.257	17.256
80	Rehabilitation / Renovation of old Rest House, Zaireen Shades and Lavatory Blocks at Dargah Hazrat Lal Shahbaz Qalander Shahbaz R.A at Sehwan Sharif.	Jamshoro	June-25	49.714	49.714	49.714	0.000	49.714	50.857		50.857	50.857
81	Renovation / Reconstruction of Dargah Shoaibuddin Shah Bukhari, UC Talti, Taluka Sehwan, District Jamshoro	Jamshoro	June-25	10.267	10.267	10.267	0.000	10.267	10.339		10.339	10.266
82	Construction of Boundary Wall alongwith Gates at Graveyards of Village Qazi Noor Muhammad Laghari and Mision Wadi, Taluka Jhando Marri, District Tando Allahyar.	Tando Allahyar	June-26	59.315	58.190	29.095	0.000	29.095	8.942		8.942	8.935
83	Construction of Langerkhana at Imam Bargah Pir Muhmme Shah Near Allahwal Chowk and Construction of Langerkhana at Dargah Nimran Shah near Hirabad Muncipal Committee Umerkot.	Umerkot	June-25	15.000	15.000	15.000	0.000	15.000	15.432		15.432	15.432
84	Construction of Masoom Ali Asghar Imam Bargah Korangi Karachi.	Karachi (Kor)	June-25	18.000	16.875	16.875	0.000	16.875	17.228		17.228	17.228
85	Rehabilitation / Improvement of Dargah Hazrat Abdul Qadir Shah Jeelani Near Tando Masti, District Khairpur	Khairpur	June-25	8.000	8.000	8.000	0.000	8.000	8.152		8.152	8.152
86	Construction of Musafirkhana at Dargah Bibi Maham District Badin.	Badin	June-25	39.094	38.156	38.156	0.000	38.156	39.165		39.165	39.160
	Total Auqaf, R.A., Zakat & Ushr (On-going) :-			1901.875	1221.572	870.892	0.000	870.892	838.098	0.000	838.098	825.497
	Total Auqaf, R.A., Zakat & Ushr :-			1901.875	1221.572	870.892	0.000	870.892	838.098	0.000	838.098	825.497

PROVINCIAL
BOARD OF REVENUE

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Buildings											
	(On-Going Schemes)											
87	Construction of Office of District Registrar at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh	Sindh	June-25	160.200	24.800	24.800	0.000	24.800			0.000	0.000
	Total Building Ongoing Schemes :-			160.200	24.800	24.800	0.000	24.800	0.000	0.000	0.000	0.000
	I.T. Schemes											
	(On-Going Schemes)											
88	Preservation of Land Revenue Record & Revamping of Survey Settlement Department Board of Revenue, Sindh (Preservation) (C:62.417 +R:424.466)(Revised on 20-08-2009, Re-revised on 25-11-15) (SDG #9)	Sindh	June-25	486.889	135.717	46.020	89.697	135.717	23.010	30.000	53.010	13.428
	Total I.T. Ongoing Schemes :-			486.889	135.717	46.020	89.697	135.717	23.010	30.000	53.010	13.428
	(Unapproved Schemes Carry forwarded)											
89	Computerization & Establishment of Land Administration & Revenue Management Information System-II (LARMIS-II)	Karachi (South)	June-27	1427.654	1427.654	0.000	285.530	285.530			0.000	0.000
	Total I.T.(Unapproved schemes c.f.):-			1427.654	1427.654	0.000	285.530	285.530	0.000	0.000	0.000	0.000
	Total I.T. Schemes :-			1914.543	1563.371	46.020	375.227	421.247	23.010	30.000	53.010	13.428
	Total BOR :-			2074.743	1588.171	70.820	375.227	446.047	23.010	30.000	53.010	13.428

PROVINCIAL
COOPERATIVE DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Cooperative (Unapproved Schemes Carry forwarded)											
90	NITA Crafts Development Multipurposed Cooperative Society Nasarpur	T.A.Yar	June-25	24.000	24.000	24.000	0.000	24.000			0.000	0.000
91	Digitalization of Record of Cooperaive Societies	Karachi	June-26	57.600	57.600	0.000	28.800	28.800			0.000	0.000
	Total Cooperative :-			81.600	81.600	24.000	28.800	52.800	0.000	0.000	0.000	0.000

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-	Estimated Cost	Throw forward as on	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Culture (Ongoing Schemes)											
92	Auditorium Hall Rest House And Main Entrance Gate at Dargah Hazrat Sardar Ahmed Shah Lakyari Taluka Saeedabad District Matiari (Revised on 18.01.22) (C86.833:+R:12.768)	Matiari	June-25	99.601	11.948	11.948	0.000	11.948	11.948		11.948	11.948
93	Missing Allied facilities of Cultural Complex at Sukkur. (Re-Revised 26.06.23) (C:377.498+R:74.502)	Sukkur	June-26	452.000	295.850	59.170	0.000	59.170	59.170		59.170	59.165
94	Provision of Missing Allied Facilities in Culture Complex at Nawabshah. (Revised on 30.05.23) (C:175.381+R:17.619)	S.B.A	June-26	193.000	183.308	36.662	0.000	36.662	0.000		0.000	0.000
95	Provision of Missing Allied Facilities in Library at K.N. Shah (Re-revised on 23.05.23) (C:156.892+R:28.108)	Dadu	June-25	185.000	18.448	0.000	18.448	18.448		18.439	18.439	18.336
96	Provision of Missing Allied Facilities & External Development in Guest House for Artists and Writers at Hyderabad and in Majid Bhurgari Language Engineering Center at Hyderabad (Re-revised on 30.05.23) (C:176.838+R:15.162)	Hyderabad	June-26	192.000	65.182	32.591	0.000	32.591	57.660	7.546	65.206	65.199
97	Establishment of Culture Center At Moro, N.Feroz (Revised on 16.05.23) C:149.960+R:28.199)	N.Feroz	June-25	178.159	7.080	0.000	7.080	7.080		6.498	6.498	6.497
98	Extension of Shams-Ul-Ulamma Daudpoto Library and Mumtaz Mirza Auditorium at Hyderabad (Revised on 17.05.23). (C:308.090+R:47.665)	Hyderabad	June-26	355.755	258.439	51.688	0.000	51.688	216.404	42.665	259.069	249.037
99	Establishment of Auditorium at Badin. (Revised on 23.05.23) (C:160.870+R:29.130)	Badin	June-26	190.000	163.518	32.704	0.000	32.704	32.704		32.704	32.704
100	Provision of Allied Facilities at Public Library at Kandhkot District Kashmore (Re-revised on 03-04.24) (C:185.106+R:12.894).	Kashmore	June-25	198.000	47.424	44.235	3.189	47.424	44.235		44.235	44.228
101	Provision of Allied Facilities at Cultural Complex Thatta (Revised on 03.04.24) (C:184.842+R:14.996)	Thatta	June-26	199.838	163.571	32.714	0.000	32.714	32.714		32.714	32.709
102	Provision of Allied Facilities at Cultural Complex Sanghar. (Revised on 16.05.23) (C:178.229+R:18.045)	Sanghar	June-26	196.274	139.991	27.998	0.000	27.998	28.000		28.000	27.995
103	Construction of Library / Cultural Centre & Museum at Luari Sharif District Badin (Revised on 03.04.24) (C:187.346+R:12.312)	Badin	June-26	199.658	178.192	35.638	0.000	35.638	130.428		130.428	130.427
104	Construction of Children Library & Book Shop and Provision Allied Facilities at Dargah Hazrat Allama Mian Ghulam Muhammad Mahesar at Kamal Dero Taluka Gambat District Khairpur (C:32.904+R:7.096)	Khairpur	June-25	40.000	40.000	32.904	7.096	40.000	0.000	0.000	0.000	0.000
105	Establishment of Culture Center at Islamkot, District Tharparkar (Revised on 27.03.24) (C:176.944+R:14.688)	Tharparkar	June-26	191.632	182.257	36.451	0.000	36.451	36.451		36.451	36.445
106	Establishment of Library at Bhanoth Taluka Halla District Matiari (Revised on 27.03.24) (C:63.195+R:6.848)	Matiari	June-26	70.043	65.543	32.772	0.000	32.772	58.696	6.848	65.544	65.455
107	Extension & Improvement of Allama I.I Qazi Sindh Government Library, District Dadu (Revised on 03.04.24) (C:188.571+R:11.062)	Dadu	June-26	199.633	192.133	38.427	0.000	38.427	38.427		38.427	38.419
108	Extension & Improvement of Public Library Latifabad, District Hyderabad (C:11.916+R:5.084)	Hyderabad	June-25	17.000	14.874	9.826	5.048	14.874	9.826	5.048	14.874	14.781
109	Extension & Improvement of Public Khan Bahadur Ahmed Khan Bhutto Public Library Naudero, District Larkana (Revised on 27.03.24) (C:169.608+R:6.845)	Larkana	June-26	176.453	168.953	33.791	0.000	33.791	179.054	6.845	185.899	185.811

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-	Estimated Cost	Throw for-ward as on	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
110	Provision for Additional Allied Facilities of Public Library at Mehar, District Dadu (Revised on 03.04.24) (C:176.801+R:19.219)	Dadu	June-26	196.019	190.394	38.079	0.000	38.079	38.079		38.079	38.077
111	Establishment of Muhammad Ibrahim Joyo Translation Bureau & Book Shop at Liaquat Memorial Library at Karachi (Revised on 03.04.24) (C:126.002+R:23.950)	Karachi	June-26	149.952	146.827	29.365	0.000	29.365	29.365		29.365	29.358
112	Establishment of Shah Abdul Latif Bhattai Public Library Larkana. (C:41.265+R:8.735)	Larkana	June-25	50.000	43.750	35.015	8.735	43.750	35.015		35.015	35.015
113	Establishment of Shaheed Naseem Ahmed Kharal Digital Library Gambat District Khairpur Mirs (Revised on 03.04.24) (C:184.264+R:12.951)	Khairpur	June-26	197.215	190.965	38.193	0.000	38.193	0.000		0.000	0.000
114	Establishment of Culture Center at Bajara UC Bajara Taluka Sehwan District Jamshoro (Revised on 27.03.24) (C:182.853+R:14.688)	Jamshoro	June-26	197.541	191.291	38.258	0.000	38.258	38.260		38.260	38.251
115	Establishment of Art Gallary and Art Museum at Liaquat Memorial Library, Karachi (C:159.220+R:40.780)	Karachi	June-26	200.000	187.500	37.500	0.000	37.500	0.000		0.000	0.000
116	Establishment of Culture Center at village Qazi Noor Muhammad Leghari, Taluka Tando Marri, District Tando Allahyar (C:80.510+R:19.490)	Tando Allahyar	June-26	100.000	81.250	40.625	0.000	40.625	40.625		40.625	40.622
117	Establishment of Public Library at village Talti, Taluka Sehwan, District Jamshoro (C:62.163+R:7.837)	Jamshoro	June-26	70.000	56.875	27.438	1.000	28.438	13.720		13.720	13.719
118	Establishment of Cultural Center at Bhan Saeedabad, District Jamshoro (Revised on 03.04.24) (C:184.126+R:15.710)	Jamshoro	June-26	199.836	181.086	36.217	0.000	36.217	36.217		36.217	36.212
119	Construction of Public Library at Dari, (Adilpur) Taluka & District Ghotki (Revised on 27.03.24) (C:181.830+R:17.980)	Ghotki	June-26	199.810	193.560	175.580	17.980	193.560	175.580	8.990	184.570	184.270
	Total Culture (On-going):-			4894.419	3660.209	1045.789	68.576	1114.365	1342.575	102.879	1445.454	1434.681
	Tourism (Ongoing Schemes)											
120	Development of Summer Resorts at Gorakh Hills District Dadu (Re-Revised on 12.01.18) (C:2814.000+R:232.000)	Dadu	June-26	3,046.000	0.000	0.000	0.000	0.000			0.000	0.000
121	Establishment of Motels, Improvement / Renovation of existing Motels / Resorts in Sindh at Sehwan, Thatta (Re-Revised on 15.02.23) (C:1334.935+R:112.379)	Jamshoro, Thatta & Umerkot	June-26	1447.314	920.276	184.055	0.000	184.055	184.055		184.055	184.053
122	Establishment & Improvement of Sambara Inn Larkano (Re-Revised on 26.06.23) (C:425.699+R:26.315)	Larkano	June-26	452.014	306.688	61.338	0.000	61.338	61.338		61.338	61.333
123	Missing Allied Facilities Motel at Hawksbay Karachi. (Re-Revised on 23.05.23) (C:180.797+R:12.203)	Karachi	June-26	193.000	97.408	94.790	2.618	97.408	0.000	0.000	0.000	0.000
124	Missing Allied Facilities for Motel and Information Centre at Mohen-Jo-Daro, Larkano. (Revised on 23.05.23) (C:167.689+R:24.311)	Larkano	June-26	192.000	98.577	84.608	13.969	98.577	84.608	13.969	98.577	98.407
125	Provision of Missing Allied Facilities & Sewerage system at Tourism Sites of Thatta (Haleji Lake & Shahjahan Restaurant) (Revised on 26.06.23) (C:410.148+R:42.167)	Thatta	June-26	452.315	374.011	74.802	0.000	74.802	334.525	32.013	366.538	366.433
126	Provision for Making Replica Model of World Heritage Site Mohen Jo Daro for Tourists District Larkano. (C:94.701+R:0.000)	Larkano	June-26	94.701	94.701	47.351	0.000	47.351	0.000		0.000	0.000
127	Extension of Rooplo Kolhi Resort and Construcion of Resturant Nagarparkar, District Tharparkar (Revised on 03.04.24) (C:177.486+R:21.350)	Tharparkar	June-26	198.836	183.836	36.767	0.000	36.767	36.767		36.767	36.763

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-	Estimated Cost	Throw for-ward as on	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
128	Establishment of Tourist Resorts, District Umerkot (Revised) C:185.236+R:13.035)	Umerkot	June-26	198.271	193.271	38.654	0.000	38.654	38.654		38.654	38.650
129	Establishment of Regional Campus of Pakistan Institute of Tourism & Hotel Management at Mithi, District Tharparkar (Revised on 03.04.24) (C:170.180+R:12.500)	Tharparkar	June-26	182.680	176.116	35.223	0.000	35.223	35.223		35.223	35.219
130	Upgradation & Improvement of Marvi Rest House at Mithi, District Tharparkar (C:176.485+R:10.265)	Tharparkar	June-26	186.750	179.250	35.850	0.000	35.850	35.850		35.850	35.843
	Total Tourism (On-going):-			6643.881	2624.134	693.438	16.587	710.025	811.017	45.982	856.999	856.700
	Antiquities (Ongoing Schemes)											
131	Conservation / Restoration / Preservation of Retaining Wall and Dangerous Structures of Pucca Fort, Hyderabad (Re-Revised on 03.06.23) (C:726.657+R:17.845)	Hyderabad	June-26	744.502	397.965	79.593	0.000	79.593	79.593		79.593	79.588
132	Provision of Missing Facilities at Kashi Institute Bhitshah and Conservation & Restoration of Daŏgeer Mosque at Thatta (Re-Revised on 26.06.23) (C:495.325+R:94.675)	Thatta & Matiari	June-26	590.000	446.073	89.215	0.000	89.215	89.215		89.215	89.213
133	Protection, Preservation & Conservation of Tomb of Jam Nizamuddin in Makli Necropolis (C:128.161+R:5.690)	Thatta	June-26	133.851	125.107	25.021	0.000	25.021	0.000		0.000	0.000
134	Establishment of Digitization & Conservation Laboratory for Providing Physical Treatments, Testing, Cleaning and Protecting of Decaying Artifacts, i.e. Stones, Coins, Manuscripts etc (Revised on 30.05.23) (C:172.897+R:26.103)	Karachi	June-26	199.000	166.070	33.214	0.000	33.214	8.304		8.304	0.296
135	Provision of Additional Allied Facilities & External Development of Sub-office of Antiquities & Archaeological Museum Sukkur. (Re-revised on 23.05.23) (C:180.172+R:13.828)	Sukkur	June-26	194.000	140.510	28.102	0.000	28.102	28.102		28.102	28.095
136	Construction of Jain Dharam Mandir Village Godi Taluka Nagarparkar, at Tharparkar (Conservation) (Revised on 23.05.23) (C:189.345)	Tharparkar	June-26	189.345	95.635	47.818	0.000	47.818	35.865		35.865	35.851
137	Restoration & Preservation of Shah Jahan Mosque at Thatta (Revised on 03.06.23) (C:761.398+R:8.190).	Thatta	June-26	769.588	600.186	120.037	0.000	120.037	120.037		120.037	120.035
138	Improvement of Interior of Umerkot Fort & Preservation of Rest House District Umerkot (Revised on 03.06.23) (C:541.275)	Umerkot	June-26	541.275	467.249	93.450	0.000	93.450	93.450		93.450	93.448
139	Construction of Compound Wall of Protected Heritage of Graveyards. (Revised on 16.05.23) (C:192.324)	Sindh	June-26	192.324	73.772	36.886	0.000	36.886	73.772		73.772	73.750
140	Establishment of Sindh Archaeology & Anthropology Center of Excellence including Residential Facilities at Gharo Campus, Thatta (C:114.510+R:16.824).	Thatta	June-26	131.334	98.645	49.323	0.000	49.323	0.000		0.000	0.000
141	Construction of Curator Quarters at Ranikot Fort, District Jamshoro, Naukot Fort, District Mirpurkhas, Kot Diji Museum, District Khairpur (Revised on 03.04.24) (C:142.897+R:8.103)	Jamshoro Mirpurkhas Khairpur	June-26	151.000	143.500	28.700	0.000	28.700	28.700		28.700	28.689
142	Construction of Watchman Quarter & Site Office at Main Yar Muhammad Kalhoro, District Dadu, Mir Shahdad-Ja-Quba, District Sanghar, Mian Noor Muhammad Kalhoro, District Shaheed Benazirabad and Qadir Bux-Ja-Qubba, District Sukkur, Citori Gravyard, District Mirpurkhas (Revised on 03.04.24). (C:40.000+R:10.000)	Dadu Sanghar SBA Sukkur Mirpurkhas	June-26	199.467	190.092	38.018	0.000	38.018	38.018		38.018	38.017
143	Conservation Preservation Restoration and Rehabilitation work of Heritage Building Buddha Asharam at District Shikarpur (C:99.998)	Shikarpur	June-26	99.998	99.998	49.999	0.000	49.999	25.000		25.000	24.998

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-	Estimated Cost	Throw for-ward as on	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
144	Conservation Preservation Restoration and Rehabilitation work of Mian Yar Muhammad Kalhoro at District Dadu (C:99.993)	Dadu	June-26	99.993	99.993	49.997	0.000	49.997	25.000		25.000	25.000
145	Conservation Preservation Restoration Mian Noor Muhammad Kalhoro at District SBA (C:99.997)	SBA	June-26	99.997	74.997	37.499	0.000	37.499	37.499		37.499	37.496
146	Establishment of Museam & Multimedia Center at Makli, District Thatta (Revised on 03.04.24) (C:182.024+R:13.894)	Thatta	June-26	195.918	188.418	37.684	0.000	37.684	97.427		97.427	78.581
147	Consolidation / Rehablitation at Saadh Bello Sukkur (C:1350.594+R:19.334)	Sukkur	June-26	1369.928	1249.201	249.840	0.000	249.840	0.000		0.000	0.000
	Total Antiquities (On-going):-			5901.520	4657.411	1094.396	0.000	1094.396	779.979	0.000	779.979	753.058
	Archives (On-going Schemes)											
148	Preservation of Precious & Scared Manuscripts/ Papers at Library & Museum of M.A.R.S (R.A) Cultural Education & Development of Trust, District Khairpur.(R:75.000)	Khairpur	June-25	75.000	44.222	0.000	44.222	44.222		43.364	43.364	41.365
149	Digitalization and Web Based Cataloging and Compilation of Existing Records at various places (C:0.000+R:95.000)	Karachi	June-26	94.670	73.421	0.000	36.711	36.711		0.000	0.000	0.000
150	Establishment of District Archives at Sukkur (Revised on 03.04.24) (C:92.815+R:91.453), (ADP 2021-22, Sr. No. 158)	Sukkur	June-26	184.268	162.268	32.454	0.000	32.454	8.113		8.113	0.000
151	Establishment of District Archives at Larkano (Revised on 03.04.24) (C:184.873+R:12.500), (ADP 2021-22, Sr. No. 159)	Larkana	June-26	197.373	175.373	35.075	0.000	35.075	35.075		35.075	35.071
	Total Archives (On-going):-			551.311	455.284	67.529	80.933	148.462	43.188	43.364	86.552	76.436
	Total CTA&A Department :-			17991.131	11397.038	2901.152	166.096	3067.248	2976.759	192.225	3168.984	3120.875

PROVINCIAL EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	I. SCHOOL EDUCATION & LITERACY											
	Elementary Education											
	(On-Going Schemes)											
152	Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units)(C: 1192.705 + R:109.020) (SDG#4)	Sindh	June-26	1301.725	254.938	0.001	0.000	0.001			0.000	0.000
153	Construction of Two Rooms Shelterless Primary Schools in Sindh (2007-08 Programme) (450 Units) (C:468.152 + R: 53.550) (SDG#4)	Sindh	June-26	521.702	57.483	0.001	0.000	0.001			0.000	0.000
154	Introduction of Computer Education in Middle Schools in Sindh (2007-08 Programme) (230 Units)(C: 236.042 + R: 289.340) (SDG#4)	Sindh	June-26	525.382	328.353	0.001	0.000	0.001			0.000	0.000
155	Up-gradation of Primary Schools to Middle Schools, District Thatta (05 Units) (C:47.391 + R:7.500) (SDG#4)	Thatta	June-26	54.891	19.178	11.677	0.000	11.677	2.919		2.919	2.017
156	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (68 Units) (SDG#4)	T.M.Khan	June-25	289.383	59.091	59.091	0.000	59.091			0.000	0.000
157	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (118 Units) (C:261.868+R:68.587) (SDG#4)	Jamshoro	June-26	330.455	118.352	49.765	0.000	49.765	49.765		49.765	36.029
158	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (155 Units) (C:1101.709+R:168.328) (SDG#4)	Shikarpur	June-26	1270.037	166.470	0.001	0.000	0.001			0.000	0.000
159	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (157 Units) (C:882.457+R:88.920) (SDG#4)	Kashmore	June-26	971.377	135.185	46.265	0.000	46.265	46.265		46.265	46.241
160	Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 19.801 + R: 1.210) (Revised on 22.05.2024) (SDG#4)	Sujawal	June-26	21.011	9.498	8.288	0.000	8.288	2.072		2.072	2.072
161	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (06 Units) (SDG#4)	Thatta	June-25	23.128	9.638	9.638	0.000	9.638	9.638		9.638	8.744
162	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Sujawal	June-25	24.923	5.497	5.497	0.000	5.497	5.497		5.497	5.488
163	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (Revised on 22.05.2024) (SDG#4)	Karachi (E)	June-25	47.863	23.429	23.429	0.000	23.429	23.429		23.429	23.429
164	Construction of Buildings for Shelterless Primary Schools (03 Units) (C:41.391 + R:4.137) (SDG#4)	Dadu	June-26	45.528	4.138	0.001	0.000	0.001			0.000	0.000
165	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:67.098 + R:5.516) (Revised on 24.05.2024) (SDG#4)	Badin	June-26	72.614	16.594	11.081	0.000	11.081	11.081		11.081	11.077
166	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:90.252 + R:5.516) (Revised on 22.05.2024) (SDG#4)	Sujawal	June-26	95.768	68.270	25.000	0.000	25.000	25.000		25.000	24.999
167	Construction of Buildings for Shelterless Primary Schools (05 Units) (C:69.745 + R:6.895) (SDG#4)	N.Feroze	June-26	76.640	35.362	15.000	0.000	15.000	15.000		15.000	14.961
168	Construction of Buildings for Shelterless Primary Schools (04 Units) (Revised on 22.05.2024) (C:88.292 + R:7.180) (SDG#4)	Sanghar	June-26	95.472	39.392	32.212	0.000	32.212	32.212		32.212	31.370

PROVINCIAL EDUCATION SECTOR

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
169	Construction of Buildings for Shelterless Primary Schools (06 Units) (C:118.391 + R:8.274) (Revised on 22.05.2024) (SDG#4)	Khairpur	June-26	126.665	36.930	28.656	0.000	28.656	28.656		28.656	28.519
170	Construction of Buildings for Shelterless Primary Schools (06 Units) (C:79.858 + R:8.274) (SDG#4)	Ghotki	June-26	88.132	27.632	19.358	0.000	19.358	19.358		19.358	19.596
171	Construction of Buildings for Shelterless Primary Schools (03 Units) (C:41.731 + R:4.137) (SDG#4)	Jacobabad	June-26	45.868	8.257	4.120	0.000	4.120	4.120		4.120	2.625
172	Construction of Buildings for Shelterless Primary Schools (06 Units) (C:83.795 + R: 8.274) (SDG#4)	Kashmore	June-26	92.069	57.188	20.000	0.000	20.000	20.000		20.000	19.999
173	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:48.118 + R:0.214) (SDG#4)	T.A.Yar	June-25	48.332	0.770	0.556	0.000	0.556			0.000	0.000
174	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:64.308 + R:0.686) (SDG#4)	Jamshoro	June-26	64.994	51.379	20.000	0.000	20.000	20.000		20.000	19.999
175	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:82.099 + R:2.070) (SDG#4)	Mirpurkhas	June-26	84.169	26.242	24.172	0.000	24.172	24.172		24.172	24.158
176	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:140.764 + R:3.885) (Revised on 23.05.2024) (SDG#4)	Umerkot	June-26	144.649	70.709	30.000	0.000	30.000	30.000		30.000	30.000
177	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (Revised on 22.05.2024) (SDG#4)	Sanghar	June-26	157.396	62.296	25.000	0.000	25.000	25.000		25.000	23.443
178	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	N.Feroze	June-26	76.755	28.608	15.000	0.000	15.000	15.000		15.000	13.999
179	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sukkur	June-26	92.650	32.027	15.000	0.000	15.000	15.000		15.000	15.072
180	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Khairpur	June-26	98.979	32.599	15.000	0.000	15.000	15.000		15.000	14.996
181	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Ghotki	June-26	76.954	31.324	15.000	0.000	15.000	15.000		15.000	14.999
182	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Larkano	June-25	70.232	15.804	15.804	0.000	15.804	15.804		15.804	15.800
183	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Shikarpur	June-26	63.723	39.973	15.000	0.000	15.000	15.000		15.000	14.129
184	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kashmore	June-25	54.445	23.961	23.961	0.000	23.961	23.961		23.961	23.901
185	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jacobabad	June-25	52.854	22.558	22.558	0.000	22.558	22.558		22.558	19.702
186	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (Revised on 22.05.2024) (SDG#4)	Karachi (Kor)	June-25	106.706	47.344	47.344	0.000	47.344	47.344		47.344	47.343

PROVINCIAL EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
187	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 20.05.2023)	Karachi (C)	June-25	148.757	76.257	76.257	0.000	76.257	76.257		76.257	76.344
188	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities. (Revised on 18.05.2023) (SDG#4)	Karachi (S)	June-25	139.512	60.407	60.407	0.000	60.407	60.407		60.407	60.234
189	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:63.822 + R:7.596) (Revised on 20.05.2023) (SDG#4)	T.A.Yar	June-26	71.418	19.608	12.012	0.000	12.012	12.012		12.012	12.010
190	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:96.307 + R:13.0) (SDG#4) (Revised on 22.05.2024)	Jamshoro	June-26	109.307	86.903	25.000	0.000	25.000	25.000		25.000	24.999
191	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C: 58.758 + R: 7.172) (SDG#4)	Dadu	June-26	65.930	32.180	15.000	0.000	15.000	15.000		15.000	14.999
192	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:87.098 + R:7.630) (Revised on 24.05.2024) (SDG#4)	Umerkot	June-26	94.788	43.716	36.086	0.000	36.086	36.086		36.086	36.086
193	Up-gradation of Primary Schools to Elementary Schools (05 Units) (75.110 + R:12.660) (SDG#4)	Tharparkar	June-26	87.770	35.270	15.000	0.000	15.000	15.000		15.000	14.652
194	Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:69.710 + R:12.660) (SDG#4)	N.Feroze	June-26	82.370	34.120	15.000	0.000	15.000	15.000		15.000	14.516
195	Up-gradation of Primary Schools to Elementary Schools (05 Units) (Revised on 19.05.2023)(C:98.372 + R:12.285) (SDG#4)	Sukkur	June-26	110.657	27.064	14.779	0.000	14.779	14.779		14.779	14.701
196	Up-gradation of Primary Schools to Elementary Schools (C:101.444 + R:17.727) (07 Units) (SDG#4)	Khairpur	June-26	119.168	55.168	20.000	0.000	20.000	20.000		20.000	19.900
197	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:56.172 + R:9.828) (SDG#4)	Larkano	June-26	66.000	26.075	16.247	0.000	16.247	16.247		16.247	16.182
198	Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:74.483 + R:15.192) (SDG#4)	Karachi (E)	June-26	89.675	28.425	13.233	0.000	13.233	13.233		13.233	12.414
199	Up-gradation of Primary Schools to Elementary Schools (05 Units) ((Revised on 20.05.2023) C:135.947 + R:12.660) (SDG#4)	Karachi (C)	June-26	148.607	83.607	70.947	0.000	70.947	70.947		70.947	70.944
200	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:74.582 + R:5.200) (Revised on 20.05.2023)(SDG#4)	Karachi (W)	June-26	79.782	23.272	10.987	0.000	10.987	10.987		10.987	10.983
201	Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:80.395 + R:7.100) (SDG#4)	Karachi (M)	June-26	87.495	38.745	31.645	0.000	31.645	31.645		31.645	31.446
202	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:100.220 + R:5.272) (Revised on 24.05.2024) (SDG#4)	Karachi (Kor)	June-26	105.492	48.742	43.470	0.000	43.470	43.470		43.470	43.455
203	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:78.270 + R:10.128) (Revised on 18.05.2023)(SDG#4)	Karachi (Kea)	June-26	88.398	35.898	25.770	0.000	25.770	25.770		25.770	25.761
204	Sindh Early Learning Enhancement Through Classroom Transformation (SELECT) (US$176.474 million) (Assisted by World Bank / IDA: Rs. 16000.000 (US$100.00) million), GPE. ESPIG: Rs.4798.00 (US$29.9875) million, GPE.MG: Rs. 3964.00 (US$24.775) million & GoS: Rs. 3473.843 (US$21.711) million	Sindh	June-26	3473.843	3413.089	500.000	146.000	646.000	125.000	146.000	271.000	255.350

PROVINCIAL
EDUCATION SECTOR

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1	2	3	4	5	6	7	8	9	10	11	12	13
205	Rehabilitation / Reconstruction of Existing Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sanghar	June-25	36.893	5.003	5.003	0.000	5.003	5.003		5.003	5.002
206	Reconstruction of Existing Primary Schools in UC-2, 5, & 13 of Jamshed Town & UC-18, 20, 23 & 30 of Gulshan-e-Iqbal Town (SDG#4)	Karachi (E)	June-26	283.500	195.917	35.000	0.000	35.000	35.000		35.000	35.000
207	Rehabilitation / Reconstruction / Missing Facilities in Existing Primary Schools UC-1, 10, 19, & 11 of Jamshed Town & UC-19, 10 & 18 of Gulshan-e- Iqbal Town (SDG#4)	Karachi (E)	June-26	153.662	70.562	30.000	0.000	30.000	30.000		30.000	29.025
208	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4) (Revised on 05.04.2024)	Hyderabad	June-25	32.680	15.993	15.993	0.000	15.993	15.993		15.993	13.858
209	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4) (C:27.859 + R:2.012).	Jamshoro	June-26	29.871	2.012	0.001	0.000	0.001			0.000	0.000
210	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	Dadu	June-26	75.000	70.000	25.000	0.000	25.000	25.000		25.000	25.000
211	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:79.866 + R:10.060)	Badin	June-26	89.926	70.426	25.000	0.000	25.000	25.000		25.000	24.038
212	Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4) (C:51.777 + R:8.048)	Thatta	June-26	59.825	48.575	20.000	0.000	20.000	20.000		20.000	11.129
213	Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4) (C:51.777 + R:6.036).	Sujawal	June-26	57.813	48.813	20.000	0.000	20.000	10.000		10.000	9.998
214	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Mirpurkhas	June-26	89.793	70.293	25.000	0.000	25.000	25.000		25.000	25.000
215	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Umerkot	June-26	89.977	55.477	20.000	0.000	20.000	20.000		20.000	20.000
216	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Tharparkar	June-26	89.961	70.461	25.000	0.000	25.000	25.000		25.000	24.700
217	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:68.048 + R:8.048)	S.B.A	June-26	76.514	57.764	20.000	0.000	20.000	27.000		27.000	26.404
218	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:79.940 + R:10.060)	N.Feroze	June-26	90.000	75.000	25.000	0.000	25.000	25.000		25.000	24.562
219	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:82.998 + R:10.060)	Sanghar	June-26	93.058	68.558	25.000	0.000	25.000	25.000		25.000	25.015
220	Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4) (C:59.587 + R:0.360)	Sukkur	June-26	59.947	48.697	20.000	0.360	20.360	20.000		20.000	19.986
221	Construction of Buildings for Shelterless Primary Schools (8 Units) (SDG#4) (C:106.274 + R: 10.200).	Khairpur	June-26	116.474	86.474	25.000	0.000	25.000	25.000		25.000	24.998
222	Construction of Buildings for Shelterless Primary Schools (08 Units) (SDG#4) (C:111.457 + R:14.084).	Ghotki	June-26	125.541	119.291	23.858	0.000	23.858	23.858		23.858	23.851
223	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:65.824 + R:7.520)	Larkano	June-26	73.344	54.594	20.000	0.000	20.000	20.000		20.000	20.000
224	Construction of Buildings for Shelterless Primary Schools (04 units) (SDG#4) (C:49.620 + R:5.640).	Kamber	June-26	55.260	44.760	20.000	6.560	26.560	15.000		15.000	14.997
225	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:65.824 + R: 7.520)	Jacobabad	June-26	73.344	69.594	20.000	0.000	20.000	20.000		20.000	9.950
226	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Kashmore	June-26	89.739	73.989	20.000	0.000	20.000	20.000		20.000	19.445

PROVINCIAL
EDUCATION SECTOR

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
227	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Additional Facilities (SDG#4)	Hyderabad	June-26	59.673	39.673	20.000	0.000	20.000	20.000		20.000	19.998
228	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (C:70).	Dadu	June-26	70.000	55.000	20.000	0.000	20.000	20.000		20.000	19.998
229	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Matiari	June-26	69.985	47.485	20.000	0.000	20.000	20.000		20.000	20.000
230	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	T.M.Khan	June-25	47.623	33.873	33.873	0.000	33.873	33.873		33.873	27.214
231	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	T.A.Yar	June-25	49.786	36.036	36.036	0.000	36.036	36.036		36.036	31.982
232	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jamshoro	June-26	62.417	48.167	20.000	0.000	20.000	20.000		20.000	17.203
233	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Badin	June-26	68.854	54.104	20.000	0.000	20.000	20.000		20.000	19.368
234	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Thatta	June-26	59.781	48.531	20.000	0.000	20.000	20.000		20.000	19.819
235	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sujawal	June-26	55.248	43.998	20.000	0.000	20.000	20.000		20.000	18.855
236	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities. (Revised on 18.05.2023) (SDG#4)	Mirpurkhas	June-25	90.000	75.000	75.000	0.000	75.000	75.000		75.000	74.799
237	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (C:67.376 + R:2.616)	Tharparkar	June-26	69.992	54.992	20.000	0.000	20.000	20.000		20.000	19.970
238	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (C:78.296 + R:1.535).	Umerkot	June-26	79.831	49.831	20.000	1.535	21.535	20.000		20.000	19.992
239	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	S.B.A	June-26	69.705	54.705	20.000	0.000	20.000	30.000		30.000	29.080
240	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities. (Revised on 18.05.2023) (SDG#4)	Sanghar	June-25	69.997	49.997	49.997	0.000	49.997	49.997		49.997	48.767
241	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities. (Revised on 18.05.2023) (SDG#4)	N.Feroze	June-25	70.000	50.000	50.000	0.000	50.000	50.000		50.000	48.841
242	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sukkur	June-26	69.878	54.878	20.000	0.000	20.000	20.000		20.000	19.993
243	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Khairpur	June-26	89.563	64.563	25.000	0.000	25.000	25.000		25.000	24.986

PROVINCIAL EDUCATION SECTOR

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
244	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Ghotki	June-26	69.804	54.804	20.000	0.000	20.000	20.000		20.000	19.950
245	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Larkano	June-26	99.995	81.245	30.000	0.000	30.000	30.000		30.000	29.999
246	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kamber	June-26	69.294	54.294	20.000	0.000	20.000	20.000		20.000	19.981
247	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Shikarpur	June-26	59.845	44.845	15.000	0.000	15.000	15.000		15.000	14.625
248	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kashmore	June-25	59.963	44.963	33.467	0.000	33.467	33.467		33.467	33.416
249	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jacobabad	June-26	59.697	43.197	15.000	0.000	15.000	15.000		15.000	11.864
250	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (Kor)	June-26	59.670	44.670	20.000	0.000	20.000	20.000		20.000	19.998
251	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (E)	June-26	59.990	51.990	20.000	0.000	20.000	20.000		20.000	19.961
252	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (W)	June-26	59.990	34.490	20.000	0.000	20.000	20.000		20.000	19.992
253	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (C)	June-26	59.984	34.484	20.000	0.000	20.000	20.000		20.000	18.999
254	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities(i) GGPS Gino G. Allana (ii) GBPS Urdu Qurtaba Saddar (iii) GBPS Noor Muhammad Village (iv) GGPS Koila Godown Lyari (v) GBPS Allama Iqbal Lyari (vi) GBPS Islamia Kalri (vii) GBPS Jamia Muhammadi (viii) GBPS Railway Feeder No. 1 Saddar (SDG#4)	Karachi (S)	June-26	59.991	34.491	25.000	0.000	25.000	25.000		25.000	24.998
255	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (M)	June-26	69.650	51.150	20.000	0.000	20.000	20.000		20.000	19.999
256	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (Kea)	June-25	57.390	31.890	31.890	0.000	31.890	38.090		38.090	38.090
257	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:140.765 + R:19.158).	Hyderabad	June-26	159.923	137.423	27.485	0.000	27.485	27.485		27.485	27.411
258	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:87.212 + R:12.772)	T.A.Yar	June-26	99.984	82.484	30.000	0.000	30.000	30.000		30.000	29.998
259	Up-gradation of Primary Schools to Elementary Schools of Taluka Kotri, Sehwan, Manjhand and Thano Bola Khan, District Jamshoro with allied facilities (12 Units) (SDG#4) (C:267.513 + R:32.460).	Jamshoro	June-26	299.973	269.973	45.000	0.000	45.000	45.000		45.000	44.985

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
260	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (c:141.064 + r:18.935).	Dadu	June-26	159.999	137.499	27.500	0.000	27.500	27.500		27.500	27.499
261	Up-gradation of Primary Schools to Elementary Schools of Taluka Umerkot, Samaro and Pithoro, District Umerkot with allied facilities (20 Units) (SDG#4) (C:436.117 + R:63.860).	Umerkot	June-26	499.977	399.977	79.995	0.000	79.995	79.995		79.995	79.993
262	Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4) (C:261.574 + R:38.316).	Tharparkar	June-26	299.890	287.390	57.478	0.000	57.478	57.478		57.478	57.473
263	Up-gradation of Primary Schools to Elementary Schools of Taluka Daur, Nawabshah, Sakrand & Qazi Ahmed, District Shaheed Benazirabad with Allied Facilities (18 Units) (SDG#4) (C:349.384 + R:45.576).	S.B.A	June-26	394.760	334.760	66.952	0.000	66.952	81.952		81.952	81.950
264	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:142.876 + R:17.124)	N.Feroze	June-26	160.000	137.500	27.500	0.000	27.500	27.500		27.500	27.500
265	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:136.170 + R: 19.158)	Sukkur	June-26	155.328	140.328	28.065	0.000	28.065	28.065		28.065	28.060
266	Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4) (c:264.079 + R: 35.916).	Khairpur	June-26	299.995	254.995	51.000	0.000	51.000	51.000		51.000	51.055
267	Up-gradation of Primary Schools to Elementary Schools of Taluka Larkano, Ratodero and Bakrani of District Larkano with allied facilities (10 Units) (SDG#4) (C:208.010 + R:31.930).	Larkano	June-26	239.940	202.440	40.488	0.000	40.488	40.488		40.488	38.244
268	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:89.699 + R:10.128)	Karachi (E)	June-26	99.827	84.827	42.413	0.000	42.413	42.413		42.413	42.648
269	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:83.757 + R:15.965)	Karachi (C)	June-26	99.722	64.722	32.360	0.000	32.360	32.360		32.360	32.359
270	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:86.878 +R:12.660)	Karachi (W)	June-26	99.538	64.538	32.270	0.000	32.270	32.270		32.270	32.270
271	Up-gradation of Primary Schools to Elementary Schools with allied facilities (10 Units) (SDG#4) (C:174.162 + R:25.320)	Karachi (M)	June-26	199.482	164.482	32.896	0.000	32.896	32.896		32.896	32.895
272	Up-gradation of Primary Schools to Elementary Schools with allied facilities (06 Units) (SDG#4) (C:89.460 + R:12.772)	Karachi (Kor)	June-26	102.232	79.732	39.866	0.000	39.866	39.866		39.866	39.864
273	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:89.860 + R:10.128)	Karachi (Kea)	June-26	99.988	72.488	36.244	0.000	36.244	36.244		36.244	36.159
274	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (c:81.292 + R:8.680).	Hyderabad	June-26	89.972	77.472	35.000	0.000	35.000	35.000		35.000	32.276
275	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (C:36.265 + R:3.720).	Mirpurkhas	June-26	39.985	28.735	25.015	0.000	25.015	25.015		25.015	23.837
276	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4)	S.B.A	June-25	39.628	28.378	28.378	0.000	28.378	28.378		28.378	28.352

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
277	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (C:31.940 + R:7.848).	Sukkur	June-25	39.788	28.538	20.690	7.848	28.538	20.690		20.690	20.070
278	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (C:46.389 + R:12.753).	Larkano	June-26	59.142	55.392	27.696	0.000	27.696	27.696		27.696	27.195
279	Construction of Building for Shelterless Primary Schools (i) GBPS Giando Vighio" (01 Unit) (SDG#4).	Hyderabad	June-25	11.483	11.483	11.483	0.000	11.483	11.483		11.483	11.475
280	Construction of Building for Shelterless Primary Schools i. GBPS Arab Noomrio ii. GBPS Sawan Chang (02 Units) (SDG#4).	T.M.Khan	June-25	22.608	22.608	22.608	0.000	22.608	22.608		22.608	22.118
281	Construction of Building for Shelterless Primary Schools i. GBPS Farooq Abad (01 Unit) (SDG#4).	T.A.Yar	June-25	22.999	22.999	22.999	0.000	22.999	22.999		22.999	20.230
282	Construction of Building for Shelterless Primary Schools i. GBPS Imam Bux Zardari ii. GBPS Samoon Sand (02 Units) (SDG#4)	Matiari	June-25	22.773	22.773	22.773	0.000	22.773	22.773		22.773	22.772
283	Construction of Building for Shelterless Primary Schools (i) GBPS Buxial Khan Leghari (ii) GBPS Bagri Colony Manjhand (iii) GBPS Muslim III Sehwan (03 Units) (SDG#4).	Jamshoro	June-25	34.484	34.484	34.484	0.000	34.484	34.484		34.484	34.242
284	Construction of Building for Shelterless Primary Schools i. GBPS Abdullah Panhwar (01 Unit) (SDG#4)	Dadu	June-25	11.011	11.011	11.011	0.000	11.011	11.011		11.011	10.010
285	Construction of Building for Shelterless Primary Schools i. GBPS Misri Mallah ii. GBPS Ramzan Khan Nizamani iii. GBPS Chutto Mallah iv. GBPS Mohammad Rahim Rind (v) GBPS Ajaib Junejo (05 Units) (SDG#4).	Badin	June-26	57.218	57.218	23.000	0.000	23.000	23.000		23.000	22.393
286	Construction of Building for Shelterless Primary Schools i. GGPS Ali Murad Dars ii. GBPS Wahab Johkio (02 Units) (SDG#4)	Thatta	June-25	22.747	22.747	22.747	0.000	22.747	22.747		22.747	22.647
287	Construction of Building for Shelterless Primary Schools i. GBPS Ahmed Khan Laghari ii. GBPS Bacho Soho (iii) GPS Achar Bhurgri (03 Units) (SDG#4)	Sujawal	June-25	34.468	34.468	34.468	0.000	34.468	34.468		34.468	34.468
288	Construction of Building for Shelterless Primary Schools i. GGPS - Pir Azeem Shah ii GBPS - Mohammad Mahar Boota (02 Units) (SDG#4)	Mirpurkhas	June-25	22.780	22.780	22.780	0.000	22.780	22.780		22.780	22.779
289	Construction Two Roomed Building for Shelterless Primary Schools (22 Units) 1.GBPS Nazir Mughal 2. GBPS Mir Mohammad Talpur 3. GBPS Kanji Ram Khatri 4. GBPS Rahoomabad 5. GBPS Mubarik Panhwar @ Mubarik Rahimoon 6. GGPS Anwer Din Sand 7. GBPS Ch: Khalid Majeed 8. GBPS Nazir Ahmed Bhurgari 9. GPS Partab Malhi 10. GBPS Hema Ram Colony 11. GGPS Ch: Bashir Ahmed 12. GBPS Mithu Samejo 13. GBPS Dholo Oad @ Zero Point 14. GBPS Ahmedabad 15. GGPS Nawab Abad 16. GGPS Dhalu Jo Tar 17. GGPS Muhamamd Rahim Kumbhar 18. GPS Timoon Khaskheli 19. GPS Kenhro Bheel 20. GPS Islamdin Kumbhar @ Menghwar Paro Jewan Colony 21. GBPS Mureed Bheel 22. GGPS Mohammad Ibrahim Ghiskori. (22 Units) (SDG#4)	Umerkot	June-26	159.854	159.854	31.970	0.000	31.970	31.970		31.970	31.970
290	Construction of Building for Shelterless Primary Schools (i) GBPS Muhammad Nihal Halepoto (ii) GBPS Chanpo Bheel (02 Units) (SDG#4)	Tharparkar	June-25	22.770	22.770	22.770	0.000	22.770	22.770		22.770	22.349

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1	2	3	4	5	6	7	8	9	10	11	12	13
291	Construction of Building for Shelterless Primary Schools 1.GBPS Muhammad Ismail Chutto 2.GBPS Sikandar Ali Kanh 3.GBPS Mian Fazal Hussain Abbasi 4.GGPS Gul Hassan Kerio (04 Units) (SDG#4).	S.B.A	June-25	45.923	45.923	45.923	0.000	45.923	45.923		45.923	45.914
292	Construction of Building for Shelterless Primary Schools (i) GBPS Jaro Khan Solangi (ii) GBPS Muhammad Hassan Bughio (iii) GGPS Wahid Bux Khaskheli. (03 Units) (SDG#4)	N.Feroze	June-25	34.498	34.498	34.498	0.000	34.498	34.498		34.498	34.497
293	Construction of Building for Shelterless Primary Schools (i) GPS. Sher Muhammad Mari (ii) GBPS. Ali Dino Mari UC Bobi (iii) GBPS. Muhmmad Essa Lander. (iv) GBPS. Wazir Khan Zardari (04 Units) (SDG#4)	Sanghar	June-25	45.879	45.879	45.879	0.000	45.879	45.879		45.879	43.215
294	Construction of Building for Shelterless Primary Schools 1. GBPS Dargah Noorpur Sharif 2. GPS Sher Muhammad Khokhar (02 Units) (SDG#4)	Sukkur	June-25	22.939	22.939	22.939	0.000	22.939	22.939		22.939	22.881
295	Construction of Building for Shelterless Primary Schools (i) GBPS Muhammad Bux Khoso (ii) GBPS Ghumchi Maitla (iii) GBPS Ghulam Akbar (iv) GBPS Hakim Ali Bhanbhro (v) GBPS Sada Rang Ujjan (05 Units) (SDG#4)	Khairpur	June-26	57.349	57.349	23.000	0.000	23.000	23.000		23.000	22.993
296	Construction of Building for Shelterless Primary Schools (i) GBPS Budho Khan Pathan (ii) GBPS Khuda Bux Gadani (iii) GBPS Gous Din Gurgaje (iv) GBPS Misri Faqeer (04 Units) (SDG#4).	Ghotki	June-25	45.879	45.879	45.879	0.000	45.879	45.879		45.879	34.908
297	Construction of Building for Shelterless Primary Schools (i) GBPS Budho Khokhar (ii) GBPS Khatian-Jo-Daro (iii) GBPS Pir Fateh Shah (iv) GBPS Ahmed Kalhoro (04 units) (SDG#4)	Larkano	June-25	45.996	45.996	45.996	0.000	45.996	45.996		45.996	45.669
298	Construction of Building for Shelterless Primary Schools GGPS Sawali Vahocho (01 Unit) (SDG#4).	Kamber	June-25	11.499	11.499	11.499	0.000	11.499	11.499		11.499	11.272
299	Construction of Building for Shelterless Primary Schools (03 Units) (i) GBPS Haji Faiz Muhammad Brohi (ii) GBPS Arz Muhammad Jakhrani (iii) GGPS Ali Bux Sarki (03 Units) (SDG#4)	Jacobabad	June-25	34.498	34.498	34.498	0.000	34.498	34.498		34.498	31.440
300	Construction of Building for Shelterless Primary Schools. (i) GBPS Imtiz Ali Khan Bijarani, (ii)GBPS Budho Khan @ Gul Muhammad, (iii) GBPS Muhammad Hayyat Jagirani, (iv) GBPS Jatoi Jagirani, (v) GBPS Din Muhammad Arbani. (05 Units) (SDG#4)	Kashmore	June-26	56.585	56.585	22.500	0.000	22.500	22.500		22.500	22.500
301	Construction of Shelterless School Building at GBPS Muhammad Umar Panhwar Taluka Sindhri (01 Unit) (SDG#4)	Mirpurkhas	June-25	11.390	11.390	11.390	0.000	11.390	11.390		11.390	11.389
302	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GGLSS Mori Mangar 2. GGPS Mori Mangar 3. GBPS Bachando Unar 4. GGPS Ahmed Khan Almani 5. GBPS Bangal Lashari 6. GBPS Ramzan Jamali 7. GBPS Haji Bagh Bhatti 8. GBPS Mir Nabi Bux Town 9. GGLSS Quaidabad 10. GBPS Liaquat Chotki Ghiti 11. GBPS Daraloom 12. GBPS Khair Muhammad Babar 13. GGPS Shah Bukhari 14. GBPS New Wahdat Colony 15. GBPS Hussain Bux Rind 16. GBPS Bachal Shoro (New) 17. GBLSS Zafar Campus 18.GBPS Mulla Farash. (18 Units).	Hyderabad	June-26	85.879	85.879	25.764	0.000	25.764	25.764		25.764	25.291

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
303	Repair / Rehabilitation of Existing Primary / Elementary Schools (12 Units) (SDG#4) (Rain / Flood Affected 2022)"GBPS Fateh Muhammad Chandio 2. GGPS Din Muhammad Shahani. 3. GGPS Wadhio Panhwar. 4. GGPS Ibrahim Laghari. 5. GBPS Kamal Khan Lund. 6. GBMS Dost Muhammad Mari. 7. GGPS Paryal Qambrani. 8. GGPS Ladho Gadehi. 9. GPS Hussain Arian. 10. GBPS Bhawal Gorar. 11. GGPS Abdul Hameed Tunio 12. GBPS Aumb Magsi	Dadu	June-26	76.105	76.105	22.830	0.000	22.830	22.830		22.830	22.829
304	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" I. GBPS dalil mangrio II. GBPS Wasi Baqadar Dhah III. GGPS Ferozudin Shah IV. GBLSS Noor Khan Vighio V. GBPS Ali Muhammad Nizamani VI. GBPS Malook Dhari VII. GBPS Phull Mangrio VIII. GBPS Esso Dahri IX. GBPS Amnaullah Jamali X. GBPS Bagh Ali Muhammad Kaka XI. GGPS Mian Chutto Kaka XII. GGPS Ali khan Jamali XIII. GGPS Bago Rind (13 Units) (SDG#4).	Matiari	June-26	77.918	77.918	23.375	0.000	23.375	23.375		23.375	23.374
305	Repair / Rehabilitation of Existing Primary / Elementary Schools (11 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Mataro Chandio II. GBPS Izat Magsi III. GBPS Amir Bux Zounr IV. GBPS Ali Nawaz Shah V. GBPS Kareem dad Magsi VI. GBPS Kalifo Soomar Sathio VII. GBPS Bacho Jat VIII. GGPS Tando Ghulam Hyder IX. GBPS Soomar Bhatti X. GBPS Haji Khan Zendpur XI. GBPS Ali Muhammad Lashari (11 Units).	T.M.Khan	June-26	54.900	51.330	15.399	0.000	15.399	15.399		15.399	15.364
306	Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Tharo Khan Bahnoo 2. Misri Bheel 3. GGPS Sarang Hakro 4. GGPS Lal Faqir Behrani 5.GBPS Tahir Abad 6. GGPS Dalil Lanjwani 7. GBPS Manik Lanjwani 8. GBPS Sobho Mastoi 9. GBPS Khabar Chachar 10. GGPS Mir Abad (10 Units) (SDG#4).	T.A.Yar	June-26	63.411	63.411	19.023	0.000	19.023	19.023		19.023	19.021
307	Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Ali Murad Shoro 2. GBMS Railo Mian 3. GGPS Essa Shoro 4. GBPS Qasim Ali Baloch 5. GBPS Haji Khan Lalani 6. GBPS Rajri 7. GGPS Alam Jahejo 8. GBPS Kapat 9. GBPS Bandhni (09	Jamshoro	June-26	62.509	62.509	18.753	0.000	18.753	18.753		18.753	18.750
308	Repair / Rehabilitation of Existing Primary / Elementary Schools (23 Units) (Rain / Flood Affected 2022)" 1. GBPS Abdul Aleem Jatt. 2. GBPS Muhammad Yaqoob Junejo 3. GGPS Yousif Soomro. 4. GBPS Haji Ghulam Jamali. 5. GBPS Khair Muhammad Panhwar. 6. GBPS Miyapota. 7. GBPS Sadiq Metlo. 8. GBPS Khamoon Junejo. 9. GBPS Hyder Bhurgari. 10. GBPS Miyoon Malook. 11. GBPS Main Talhar. 12. GBPS Abdul Ghani Unar. 13. GBPS Muhammad Khan Buledi. 14. GBPS Kazi Ibrahim Memon. 15. GBPS Ameer Bux Rustamani. 16. GGPS Nau Abad. 17. GGPS Uris Laghari. 18. GBPS Mal Piri Matli. 19. GBPS Amanabad. 20. GBPS Qutabdin Arian 21. GBPS Siddique Mangrio. 22. GGPS Rahuki 23. GBPS Ibrahim Rahimo. (SDG#4)	Badin	June-26	78.339	78.339	23.500	0.000	23.500	23.500		23.500	23.094

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
309	Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GGPS Haroon Panhwer 2. GGPS Achar Jokhio 3. GGPS Piniladho Khaskheli 4. GGPS Ali Murad Daras 5.GGPS Shafi Muhammad Jokhio 6. GBPS Habib Khaskheli 7. GGPS Ladho Other 8. GBPS M. Hassan @ Juman Sobhani 9. GBPS Sher Muhammad Baloch 10. GBPS Haji Mehar Kapoorani 11. GBPS Wahid Bux Jalbani 12. GBPS Jumoon Hingoro . 13. GBPS Muradani 14. GBPS Dawood Bhatti (14 Units).	Thatta	June-26	62.060	62.060	18.618	0.000	18.618	18.618		18.618	18.586
310	Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4 (SDG#4) (Rain / Flood Damaged 2022). 1.GBPS Uris Hingoro 2. GBPS Natho Khan Khuwaja 3. GBPS Ghulam Muhammad 4. GBPS Arisar Hingoro 5. GBPS Jeeand Zangejo 6. GBPS Juman Sanghar 7. GBPS Haji Shafi Jatt 8. GBPS Ahmed Khan Zhur 9. GBPS Qadir Bux Jatt 10. GBPS Subhan Ghado 11. GBPS Haji Muhammad Otho Village Usman Otho 12. GBPS Siddique Mulana 13. GBPS Khalifo Ahmed 14. GGPS Servech Sujawal 15. GBPS Khameso (15 Units).	Sujawal	June-26	62.077	62.077	18.623	0.000	18.623	18.623		18.623	18.624
311	Repair / Rehabilitation of Existing Primary / Elementary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). i. GBHSS Jhuddo ii.. GBPS Muhammad Bachal Mahar (iii) GBPS Bhurgari (iv). GPS Dodo Khan Laghari v. GBPS Essa Khan Shari vi. GBPS Rustam Khan Laghari vii. GBPS Village Company viii. GBPS Digri ix. GGPS Tando Jam Muhammad x. GBPS Muhammad Ismail Ismail Bugio	Mirpurkhas	June-26	62.660	62.660	18.798	0.000	18.798	18.798		18.798	18.746
312	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBLS Dharmani Colony Mithi 2. GBPS Kharo Bajeer (Habib Paro) 3. GBPS Muhammad Tayab Dal 4. GES Islamkot Main 5. GBLSS Arneharo 6. GBPS Mithrau Chakar Halepota Paro 7. GGPS Jeando Dars. 8. GBLSS Lassio 9. GBLSS Sarh Juneja 10. GBPS Arokhi 11. GBPS Abrbab Abdul Khaliq 12. GGPS Khan Muhammad Lashari 13. GGLSS Kaloi 14. GBPS Uris Bajeer 15. GBPS Bherau 16. GBLSS Gori 17. GBLSS Pir Jo Tar 18. GBLSS Kankio 19. GBPS Faqir Muhammad Paro 20. GBPS Jean Ji Dhani 21. GBPS Tar Ahmed 22. GGPS Bhorilo Main 23. GBPS Lalo Wahundani 24. GGPS Sajan Jo Par (24 Units).	Tharparkar	June-26	61.216	61.216	18.365	0.000	18.365	18.365		18.365	18.203
313	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Lakhimar Oad 2. GBPS Punhoon Khaskheli 3. GBPS Soomar Shar 4. GBPS Moosa Jesar 5. GBPS Shadi Palli Station 6. GBELS Shadi Palli Old 7. GGPS Nek Mohamamd Nohri 8. GBPS Ashique Hussain Choro 9. GBPS Soofi Faqir 10. GBPS Mohammad Soomar Hingojo 11. GBLES Hiral Station 12. GBPS Ghulam Nabi Shah 13. GBPS Rohal Wah 14. GBPS Ladho Menghwar 15. GBPS Ghulam Hyder Roonjho 16. GBPS Ghulam Qadir Shar 17. GBPS Abdul Qudos Sand (17 Units).	Umerkot	June-26	79.431	79.431	23.830	0.000	23.830	23.830		23.830	23.298

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
314	Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Affected 2022)" 1.GBPS Muhammad Panah Khan Zardari 2.GBPS Nawab Murad Ali Leghari 3. GBPS Moosa Rind 4.GBPS Nazir Ahmed Kamboh 5. GBPS Dost Ali Rind 6.GBPS Umaid Ali Jamali 7. GBPS Muhammad Hashim Kerio 8. GBPS Abdullah Jamali 9.GBPS Khan Muhammad Paryo 10.GBPS Noor Ul Huda 11.GBPS Faiz Muhammad Palli 12.GBPS Jhando Chandio (12 Units).	S.B.A	June-26	78.321	78.321	23.496	0.000	23.496	38.496		38.496	38.493
315	Repair / Rehabilitation of Existing Primary / Elementary Schools (13) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS. Khan Muhammad Narejo. (ii) GBPS. Chak No. 7 (iii) GGPS. Kandiari (iv) GPS. Muhammad Karim Bozdar (v) GPS. Sawan Khan Mari (vi) GGPS. Rais Altaf Hussain Rind (vii) GPS. Allah Dito Brohi (viii) GGPS. Sindhi Sinjhoro (ix) GBPS. Noor Muhammad Dahri (x) GBPS. Saleh Shah (xi) GBPS. Muhammad Bux Dahri (xii) GBPS. Moosa Thaheem (xiii) GBPS. Rojo Mari	Sanghar	June-26	77.040	77.040	23.112	0.000	23.112	23.112		23.112	23.112
316	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Deen Muhammad Kharkhar 2. GBPS Lutuf Panhwar 3. GBPS Achar Solangi 4. GBPS Ghulam Muhammad Gondal 5. GGLSS Chanheen Suleman 6. GGLSS Machur 7. GBPS Sanjar Lashari 8. GBPS Haji Ameer Shah Darbelo 9. GBPS Talib Kalhoro 10. GBPS Muhammad Ibrahim Dehraj 11. GGPS Mukhtiarabad 12. GBPS Tando Karam Khan 13. GBPS Akbarabad 14. GBPS Budho Meerbahar 15. GBPS Saifal Mangrio 16. GBPS Ramzan Chandio 17. GBPS Latif Colony Moro 18. GBPS Miandad Khan Lund 19. GBPS Daim Kalhoro 20. GBPS Chowhan Colony Moro 21 GBPS Makrari 22. GPS Ghulam Ali Khskheli 23. GBPS Mouladad Mari 24. GBPS Meer Muhammad Tagar 25. GBPS Niaz Ali Mashori 26. GBPS Yousif Rajper 27. GBPS Muhallah Yaseenabad 28. GGPS Naushahro Feroze-II. 29. GBPS Budho Khan Lashari 30. GBPS Mureed Lakho 31. GGLSS Mirzapur, Kandiaro	N.Feroze	June-26	92.654	92.654	27.796	0.000	27.796	27.796		27.796	27.758
317	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Model Community Shahpur 2. GGELS Farash Sukkur 3. GGPS Dreha Sukkur 4. GBPS Central Jail Colony Rohri 5. GBPS Chibhar Katohar 6. GBPS Chattriyo Khan Shambhani 7. GGPS Yousuf Mouchi Pano Akil 8. GBPS Sangi Pano Akil, (08 Units) (SDG#4).	Sukkur	June-26	78.133	78.133	23.440	0.000	23.440	23.440		23.440	23.392

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
318	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Soomer Goth 2. GBPS Central Jail 3. GBPS Qazi Khooh 4. GBPS Abdul Ghafoor Janwri 5. GBPS Chachar 6.GPS Keti Mir Muhammad 7. GBPS Dost Muhammad Abro 8. GBPS Ghulam Hussain Hajano 9. GBPS Karam Ali Lashari 10. GBPS Yaar Muhammad Shanbani 11. GBPS Muhabat Khan Tanwri 12. GBPS Arbab Ali Channa 13. GBPS Muhammad Larik 14. GGPS Mehtani 15. GBPS Jaro Narejo 16. GBPS Udhal Mangnejo 17. GGELS Madd 18. GGPS Bachal Bhanbhro 19. GGPS Nawaz Ali 20. GGPS Moula Bux Behan 21. GBPS Miandad Mandan 22. GBPS Muhammad Malook 23. GGELS Ibrahim Shar 24. GBPS Moula Bux Rajper 25. GGPS Jalal Din Rajper (25 Units).	Khairpur	June-26	127.907	127.907	38.372	0.000	38.372	38.372		38.372	38.240
319	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS YOusif Lakhan 2. GBPS Mubarak Lakhan 3. GBPS Usman Ruk 4. GBLSS Sijawal Khan Dhandhu 5. GBPS Allah Abad Dakhan 6. GBPS Jan Muhammad Society 7. GBPS Kamal Khan Leghari 8. GBELS Fatehpur 9. GGPS Islam Khan Lashari 10. GBPS Sharbat Ali Jiskani 11. GGPS Sain Dino Malik 12. GBPS Sain Dino Malik 13. GBLSS Gul Muhammad Malik 14. GBPS Ayo Dakhan 15. GBLSS Matar Kot 16. GBPS Bagra Kori 17. GBPS Jam Khan Samejo 18. GGPS Khambhra (18 Units) (SDG#4).	Ghotki	June-26	78.650	78.650	23.595	0.000	23.595	23.595		23.595	23.585
320	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Soni Faqeerai 2. GGPS Koreja 3. GBPS Sheeranpur 4. GBPS Thango Bozdar 5. GGPS Thango Bozdar 6. GGPS Sanhra Machhi 7. GBPS Sanhra Machhi 8. GGPS Kalrai Khokhar 9. GBPS Hasan Wahan 10. GBPS Jara Wah 11. GGPS Sahib Khan Kherani 12. GBPS Malook Korai 13. GBPS Kauser Mil 14. GBPS Raza Muhammad Brohi 15. GBPS Muhammad Mithal Lund 16. GGPS Gund 17. GBMS Samtia 18. GGPS Bagi 19. GBPS Ranwat Abro 20. GBPS Moria Khan Burdi (20 Units).	Larkano	June-26	74.944	74.944	22.483	0.000	22.483	22.483		22.483	22.483
321	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Sahib Khan Kalhoro, 2. GBPS Allah Dino Chandio, 3. GBPS Attur Mugheri, 4. GBPS Sajan Gadhi, 5. GBPS Rahim Dad Mugheri, 6. GBPS Ranjho Shaikh, 7. GGPS Abri 8. GBPS Gohram Lashari 9. GBPS Gabbar Kalhoro 10. GGPS Ali Ji Wandh 11.GBPS Mehrullah Brohi 12. GBPS Ali Ji Wandh 13. GBPS Loung Khan Rahuja 14. GBPS Zafarabad brohi 15. GGPS Faiz Ahmed Sodar 16. GBPS Ghulam Rasool Mugheri 17. GGPS Jukhar 18 GGPS Sher Muhammad Brohi 19.GBPS Muhammad Qasim Lashari. (19 Units).	Kamber	June-26	77.771	77.771	23.330	0.000	23.330	23.330		23.330	22.929

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
322	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Chak–I 2.GBPS Imam Bux Jafferi, 3. GBPS Muhammad Khan Buriro, 4. GBPS Thaheem 5. GBPS Mirzapur-II, 6.GBPS Ali Khan, 7.GBLSS Thanrio, 8.GGPS Khanpur-III, 9. GBPS Allah Bux Brohi, 10. GBPS Jeo Mahar (10 Units) (SDG#4). (SDG#4)	Shikarpur	June-26	62.565	62.565	18.770	0.000	18.770	18.770		18.770	18.770
323	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (27 units) (SDG#4). GBPS Ghous Bux Jagirani, GBPS Mir Hazar Khan Bijarani,GBPS Mansoor Ali Khan,GPS Piyaro Bajkani,GPS Daulat Gajani, GBPS Habibullah Bijarani, GGPS Ali Baig Noonari, GPS Rahmat Khan Bijarani, GPS Alif Khan Old,GPS Thagman Bajkani,GPS Sabhago Malik,GPS Gorgej Khan Dahani, GGPS Muhammad Masood Khan Khoso, GBPS Abdul Kareem Khoso, GBPS Tillan @ Chohar Arbani,GBPS Soomar Jagirani,GBPS Pandhi Jagirani, GBPS Abdul Rasheed Jagirani,GBPS Pahalwan Lolai,GPS Qadir Bux Kalwar,GPS Yaqoob Soomro GBPS Abdul Qadir Khoso,GPS M.Usman Khoso, GPS Noor Mohammad Mazari,GPS Dil Murad Chcachar,GBPS Mir Muhamamd Lashari, GGPS M. Saleem Jakhrani	Kashmore	June-26	62.095	62.095	18.628	0.000	18.628	18.628		18.628	18.621
324	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Allah Rakhio Umrani 2. Muhammad Ibrahim Jakhrani, 3. GBPS Railway Colony, 4. GBPS Rraheem Bux Soomro, 5. GBPS Hawaldar Brohi, 6. GBPS Phool Bagh, 7. GBPS Mirza Brohi @ Loung Khan Jatoi, 8. GBPS Khan Muhammad Umrani, 9. GBPS Pandhi Khan Laghari, 10. GBPS Shafi Muhammad Brohi, 11. GBPS Dilsher Brohi, 12. GBPS Abdul Kareem Brohi, 13. GBPS Rasoolabad Lohar, 14. GBPS Ali Mardan Brohi, 15. GBPS Atta Muhammad Kanrani, 16. GBPS Abdul Haee @ Muhammad Peryal Buriro, 17. GGPS Sultan Ahmed Dayo, 18. GBPS Mubarakpur, 19. GBPS Mmuhammad Ramzan Buriro, 20. GBPS Dr. Sohrab Khan Sarki, 21. GBPS Qadir bux Mahar, 22. GBPS Kot Jangoo, 23. GBPS Jam Channo, 24. GBPS Ghunia, 25. GBPS Muhammad Ramzan Golo, 26. GBPS Abdul Ghani Khoso (26 Units) (SDG#4).	Jacobabad	June-26	95.692	95.692	28.707	0.000	28.707	28.707		28.707	19.402
325	Repair / Rehabilitation / Construction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Rizwan Qayoomabad Korangi 2. GGPS No.1 Landhi No.6. 3. GGLSS No.5, K-Area Landhi 4. GBLSS Drigh Public, Shah Faisal Colony 5. GB/GPS F-Area Malir (05 Units).	Karachi (Kor)	June-26	60.969	60.969	18.290	0.000	18.290	18.290		18.290	18.289
326	Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GGPS Khudad Colony Jamshed Town (ii) GGPS Jutline No.1 Jamshed Town (iii) GGPS B.Y.J Urdu Jamshed Town (iv) GBPS Saleh Muhammad Goth Gulshan-e-iqbal (v) GBPS D.B Advani Gulshan-e-iqbal (vi) GBLSS Fateh Muhammad Gabol Gulshan-e-iqbal	Karachi (E)	June-26	61.957	61.957	18.587	0.000	18.587	18.587		18.587	18.583

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
327	Repair / Rehabilitation of Existing Primary / Elementary Schools (i) GGPS Haji Mulla Hassan 9ii) GBPS Ghousia Chowk (iii) GBPS Muhammad Hussain Brohi (SDG#4)	Karachi (W)	June-26	62.507	62.507	18.752	0.000	18.752	18.752		18.752	18.749
328	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GGPS 15-A, Bufferzone (II) GGPS Unit No.1 (III) GBPS J/M Quba, Block -22 F.B Area (IV) GBPS ST-11. Sohrab Goth (V) GBPS Town Committee 5/G (VI) GGPS Sector-11, Azizabad (06 Units) (SDG#4).	Karachi (C)	June-26	62.499	62.499	18.750	0.000	18.750	18.750		18.750	18.748
329	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (i) GBPS Marry Dail (ii) GBPS Ranchor Line (iii) GBPS Shireen Jinnah (iv) GBLSS Railway Feeder (04 Units) (SDG#4).	Karachi (S)	June-26	63.316	63.316	19.000	0.000	19.000	19.000		19.000	18.929
330	Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GBPS Dawood Usman Jatt Ibrahim Hydri (ii) GGPS No. 3 Ibrahim Hydri (iii) GBPS Ibrahim Hydri Rana Liaquat (iv) GBPS Mir Khan Goundar (v) GBPS Rustam Balouch Gadap (iv) GBPS Lal Bux Kachelo	Karachi (M)	June-26	75.739	75.739	22.720	0.000	22.720	22.720		22.720	22.719
331	Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) 1. GBPS Orangi No.05 2. GGPS Qasba No.1 3. GBPS Eastern Public 4. GGPS Noorani Rashidabad 5. GBPS Khyber Muslim 6. GBPS New Saeedabad 7. GBPS Sahahi No.01 8. GBPS R.B Shiva Ram 9. GBPS LERP Musharaf Colony (09 Units).	Karachi (Kea)	June-26	61.341	61.341	18.402	0.000	18.402	18.402		18.402	18.401
332	Construction of Additional Class Rooms & Lavatory Block at GBPS Shah Abad Larkano (SDG#4)	Larkano	June-25	23.686	23.686	23.686	0.000	23.686	29.006		29.006	28.111
333	Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Buksho Laghari 2. GGPS Bhindo Sharif 3. GBPS Baghwah @ Qadi Bux Solangi 4. GBPS Moolan 5. GBPS Dilo Deh Gujjo 6. GBPS Ali Bux Gopang 7. GBPS Ali Muhammad Khaskhely 8. GBPS Abdul Noonari 9. GGPS Tando Fazal (09 Units).	Hyderabad	June-26	77.909	77.909	23.373	0.000	23.373	23.373		23.373	23.372
334	Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Baag Ali Qureshi 2. GBPS Ahmed Khan Dawach 3. GBPS Dato Shahani 4. GBPS Chini 5. GBPS Jan Muhammad Rodnani 6. GBPS Allah Dino Khoso 7. GGPS Ladhan 8. GBPS Loolja 9. GBPS Fatehpur 10. GGPS Pateji 11. GBPS Imam Bux Janwary 12. GGMS Sobho Khan Magsi 13. GGELS Butt Sirai 14. GBPS Ghulam Janwary (14 Units).	Dadu	June-26	79.037	79.037	23.711	0.000	23.711	23.711		23.711	23.710
335	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Penar Hamopota 2. GBPS Sawan Khan Hajano 3. GBPS Haji Ahmed Ali Sanjrani 4. GBPS Dodo Mangwano 5. GBPS Dabhri 6. GBPS Sandhan 7. GBPS Dural Khan Khoso 8. GGPS Mulan Sawani 9. GBPS AL-Bilawal Kaka 10. GBPS Pahar Jamali 11. GBPS Ali Khan Jamali 12. GBPS Ghulam Hussain Hajano (12 Units) (SDG#4).	Matiari	June-26	78.243	78.243	23.473	0.000	23.473	23.473		23.473	23.473

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
336	Construction / Reconstruction of Existing Primary / Elementary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Shafi Muhammad Magsi II. GBELS Ali Khan Wassan III. GBPS Muhammad Ali Zaur IV. GBPS Haji Allah Dito Khoso V. GBPS Muhammad Moosa Magsi VI. GBPS Molvi Mehmood Magsi VII. GBPS Umaid Ali Korai VIII. IX. GBPS Ali Murad Lashari XI. GBPS Allah Dino Korai X. GBPS Bacho	T.M.Khan	June-26	48.589	45.074	13.522	0.000	13.522	13.522		13.522	13.521
337	Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Dur Muhammad Rind 2. GBPS Hassan Abad Farm 3. GBPS Muhammad Thebo GBPS Achar Thebo 5. GBPS Zardari Colony 6. GBPS Memon Mohalla T.A Yar 7.GBPS Main Sindhi Chamber (07 Units).	T.A.Yar	June-26	62.455	62.455	18.736	0.000	18.736	18.736		18.736	18.734
338	Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Khanpur 2. GBMS Gul Muhammad Brohi 3. GBPS Bajara 4. GBPS Syed Peeral Shah 5. GGPS BUBAK 6. GBPS Khair Muhammad Thebo 7. GGPS KALRI 8. GBPS Ramzan Khaskheli (08 Units).	Jamshoro	June-26	78.490	78.490	23.547	0.000	23.547	23.547		23.547	23.332
339	Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GGPS Haji Ibrahim Panhwar 2. GBPS Main Sindhi 3. GBPS Budhal Panhwar 4. GBPS Gul Mohammad Talpur 5. GGPS Karim Bux Jamali Ward No: 02 6. GBPS Chanesar Soomro Ward No: 06 7. GBPS Bohro Sahib Khan 8. GBPS Ganhwar Jamali 9. GBPS Soomar Junejo 10. GBPS Umeed Ali Shah 11. GBLSS Dr. Mohammad Hassan Mallah 12. GBPS Juman Junejo 13. GBPS Ghazi Khan Mazari 14. GBPS Chakar Khan Kaloi 15. GPS Abdullah Mandhro 16. GPS Bhai Colony 17. GBPS Achar Kamdar 18. GGPS Allah Bachayo Rahimo (18 Units).	Badin	June-26	78.998	78.998	23.700	0.000	23.700	23.700		23.700	23.219
340	Construction / Re-Construction of Existing Primary / Elementary Schools (10 Units) (Rain / Flood Affected 2022)" 1. GGPS Babu Chutto 2. GGPS Chanchar Redhar 3. GGPS Sonda. 4. GGPS Khamiso Shoro. 5. GGLSS Abdul Qadir Lashari. 6. GBPS Usman Otho. 7. GGPS Kar Shah. 8. GBPS Haji Saleh Jat. 9. GGPS Jumoon Karmoon. 10. GMS Dhandari. (SDG#4)	Thatta	June-26	77.106	77.106	23.132	0.000	23.132	23.132		23.132	23.131
341	Construction / Reconstruction of Existing Primary / Elementary Schools (14 Units) (Rain / Flood Affected 2022)" 1.GBPS Mian Usman Ja Quba 2. GBPS Haji Shafi Muhammad Jat 3. GBPS Aseelo Lodho 4. GBPS Haji Lakha Dino Jatt 5. GBPS Haji Ishaque Thateem 6. GBPS Ahmed Jat Baghi 7. GBPS Soomar Nonari 8. GBPS Pir Muhammad Banbhro 9. GBPS Muhammad Khan Majeedi 10. GBPS Ismail Khudai 11. GBPS Rahib Amro 12. GBPS Haji Saleh Merakhor 13. GBPS Murad Pur 14. GBPS Faiz Muhammad Jatt. District Sujawal. (SDG#4)	Sujawal	June-26	62.493	62.493	18.748	0.000	18.748	18.748		18.748	18.713

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
342	Construction / Reconstruction of Existing Primary / Elementary Schools (11 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS - Lakho Shah II. GBPS - Shah Bux Lashari IIII. GBPLS - Ghulam M. Jarwar IV. GBPS - Digri Main V. GBPS - Phulladiyoon (SINDHI) VI. GBPS - Mahraj Nadi Ram VII. GBPS - Tharo Khan Leghari VIII. GGPS - Khan Muhammad Shah IX. GBPS - Yaqoob KApri IX. GBPS - Muhammad Uris Khaskhely XI. GBPS - Muhammad Siddique Siddique Lashari	Mirpurkhas	June-26	78.062	78.062	23.418	0.000	23.418	23.418		23.418	23.418
343	Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GES Usman Paro Udani 2. GBLSS - Tabho Megwar 3. GBLSS Godhiyar 4. GGPS Rais Achar Khan Colony Mithi 5. GBLSS Gulo Jo Tar 6. GGPS Veejhniari 7. GBLSS - Man Bai Jo Tar 8. GBLSS Dhori 9. GBPS Rano Paro 10. GBPS Harijan Colony Meenhal Bajeer 11. GBPS Luqmanani 12. GBPS Moosa dhani 13. GBPS Pabe Jo Par 14. GBLSS Dhabhrio Ismail 15. GBLSS - Seengalo 16. GBLSS - Arokhi 17. GBPS Haji Hussain Paro Khakhaniar . 18. GBPS Ismail Abad 19. GGPS Kaloi Main 20. GBPS Arbab Farm Dodharo 21. GBLSS Sokhru 22. GBLSS Muhammad Khan 23. GPS Kolhi Colony Mithi (23 Units).	Tharparkar	June-26	76.126	76.126	22.838	0.000	22.838	22.838		22.838	22.830
344	Construction / Reconstruction of Existing Primary / Elementary Schools. (Rain / Flood Damaged 2022) (SDG#4). 1.GBPS Bhali Dino Sand 2. GBPS Nek Mohamamd Nohri 3. GGPS Shadi Palli Old 4. GBELS Pithoro 5. GGPS Rasool Bux Arisar 6. GBPS Karo-Ji-Chari 7. GBPS Haji Band Ali Rahoo 8. GBPS Abdul Hakim Halepoto 9. GBPS Gharibabad 10. GBPS Mohammad Yousif Ronjho 11. GBMS Memon Kunri 12. GBPS Otaque Ghulam Hyder Shah 13. GBPS Azizabad Soofi 14. GGELS Daro Kolhi Umerkot 15. GBMS Gul Mohammad Palli (15 Units).	Umerkot	June-26	79.252	79.252	23.776	0.000	23.776	23.776		23.776	23.772
345	Construction / Reconstruction of Existing Primary / Elementary Schools. (12 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Bakhshan Khan Kaloi 2.GBPS Abdul Haque Lakhmir 3.GBPS Faiz Muhammad Bhangwar 4.GPS Mehiwal Khan Mari 5.GBMS Gul Hassan Kerio 6.GGPS Dalel Dero 7.GBPS Khawasti Brohi 8.GBPS Gul Baig Lund 9.GBPS Sattar Dahri 10.GBPS Noor Muhammad Ja Kubba 11.GBPS Bado Dahri 12. GGPS Ismail Kerio	S.B.A	June-26	76.195	76.195	22.860	0.000	22.860	37.860		37.860	37.834
346	Construction / Reconstruction of Existing Primary / Elementary Schools. (19 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS. Landhi. (ii) GGPS. Mitho Khoso (iii) GBPS. Essa Wassan (iv) GBPS. Khamiso Khan Sanjrani (v) GBPS. Sarang Dahri (vi) GBPS. Hussain Bux Jariko (vii) GBPS. Wali Bux Burdi (viii) GBPS. Kandiari (ix) GPS. Abdul Salam Buzanjo (x) GPS. Tagyo Chandio (xi) GBPS. Baka Muhammad Halepoto (xii) GPS. Muhammad Allam (xiii) GGPS. Ghazi Khan Mari (xiv) GGPS. Darya Khan Baladi (xv) GBPS. Ali Akbar Shar (xvi) GBPS. Gohram Shar (xvii) GBPS. Deh 39 Jamrao (xviii) GPS. Chuttan Sahito (xix) GPS. Nawab Fazal at M.	Sanghar	June-26	78.158	78.158	23.447	0.000	23.447	23.447		23.447	23.447

PROVINCIAL EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
347	Construction / Reconstruction of Existing Primary / Elementary Schools. (22 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Khahi Rahoo 2. GBPS Fatehpur 3. GBPS Tharushah (O.C) 4. GBELS Hareepur Tharushah 5. GBPS Sher Muhammad Mamar 6. GBPS Kamal Larau 7. GBPS Fazul Abro 8. GBPS Qasim Channa 9. GBPS Mirzanpur 10. GBPS Mukhtiarabad 11. GBPS Khuda Bux Jalbani 12. GBPS Gahi Rahoo 13. GBLSS Achar Banbhan 14. GBPS Cheeho 15. GBPS Mehmood Memon 16. GBPS Noor Muhammad Memon 17. GBPS H. Muhammad Siddiq Chhajro 18. GBPS Muhammad Hassan Bhatti 19. GBPS Dariya Khan Mari 20. GBLSS Tagar New 21. GBELSS Ubhrio 22. GBPS Jaindo Rajper M.pur (22 Units) (SDG#4).	N.Feroze	June-26	93.164	93.164	27.950	0.000	27.950	27.950		27.950	27.903
348	Construction / Re-Construction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Gole Takri 2. GBPS Old Sukkur Block -A 3. GBPS Nasir Abad 4. GGELS Kot Mir Yaqoob Ali Shah 5. GBPS Ali Sher Shah 6. GGPS Jumo Bhutto 7. GBPS Ilyas Indhar 8. GBPS Adam Indhar (08 Units) (SDG#4).	Sukkur	June-26	78.063	78.063	23.420	0.000	23.420	23.420		23.420	23.354
349	Construction / Reconstruction of Existing Primary / Elementary Schools. (25 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GGELS Osta Gahi 2.GGPS Nauraja 3.GBPS Ahmed Khan Cheema 4.GBPS Kingri 5.GBPS Sikander Abad 6.GBPS Khalifo Muhamamd Ramzan Kandhro 7.GBPS Dhup Waro 8.GBPS Wada Bhatti 9.GBPS Faqir Noor Muhammad Larik 10 GBPS Sadiq Kanbar 11.Fateh Ali Chandio 12.GBPS Darya Khan Gaho 13.GBPS Dargah Shah Rashid 14.GBPS Pathan Khan Jamro 15.GBPS Ghulam Qasim Khaskheli 16.GGPS Malheer Pata 17.GBPS Circle Chodaho 18.GBPS Menhoon Khan 19.GBPS Allah Wasayo Bhatti 20.GBELS Seri 21.GBPS Qadir Bux Jogi 22. GBPS Nandhi Thari 23. GBPS Ghulam Akbar Jogi 24. GBPS Karam Khan Rajpar 25. GGPS Mori.	Khairpur	June-26	149.495	149.495	29.900	0.000	29.900	29.900		29.900	29.891
350	Construction / Re-Construction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Dari 2. GGPS Mor Dayo 3. GBPS Wali Muhammad Joyo 4. GBPS Budho Jhatyal 5. GBPS Razoo Mahar 6. GBPS Panjal Sahto 7. GBPS Yar Muhammad Bozdar 8. GBPS Almani 9. GBPS Faqeer Ghulam Nabi 10 GBPS Sanko 11. GBPS Soofi Rasoolpur 12. GBLSS Ghulam Nabi Rajar 13. GGPS Bux Chachar 14. GGPS Ibrahim Shar 15. GGLSS Retti (15 Units) (SDG#4).	Ghotki	June-26	78.792	78.792	23.638	0.000	23.638	23.638		23.638	23.634
351	Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4). 1. GBPS Sanwal Gopang, 2. GBPS Pir Bux Bhutto 3. GBPS Sevo Labano 4. GBPS Gabar 5. GBPS Ali Hassan Umrani 6. GBPS Channa Muhalla Badeh 7. GBPS Dokri Main 8. GGPS Dokri Main 9. GBPS Miandad Khakhrani 10 GGPS Hasu Jatoi 11. GBPS Muhammad Peryal Korkani 12.GBPS Cattle Colony 13. GBPS Panjoodero (13 Units).	Larkano	June-26	75.101	75.101	22.530	0.000	22.530	22.530		22.530	22.528

PROVINCIAL EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
352	Construction / Reconstruction of Existing Primary / Elementary Schools (21 units) (Rain / Flood Damaged 2022) (SDG#4. GBPS Ali Khan,GBPS Abdul Karim Khoso,GBPS Noor-ul-Huda Shah, GBLSS Khawind Dino Kalhoro,GBPS Sachal Khokhar,GBPS Mevo Khan Brohi,GBPS Muhammad Soomar Khoso,GBPS Muhmmad Qasim Khoso,GGPS Rato Kalhoro,GGPS jara wahucha, GBPS nangar jhatial,GBPS Memon,GBPS khan jatoi,GBPS Mundar lakha,GGPS Mundar Lakha,GBPS Allah dito kandhro,GGPS syed bachal Shah & GBPS Rawal kalhoro, GPS Vanji Khoso, GPS Khuda Bux Wahucho, GPS Muradi Village Vanji Khoso	Kamber	June-26	53.202	53.202	15.960	0.000	15.960	15.960		15.960	15.959
353	Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Sultan Kot 2. GBPS Khanpur Sindhi 3. GBPS Ali Hasan Jatoi 4. GBLSS Mari (04 Units) (SDG.4)	Shikarpur	June-26	62.178	62.178	18.653	0.000	18.653	18.653		18.653	18.647
354	Construction / Reconstruction of Existing Primary / Elementary Schools (21 units)(Rain / Flood Damaged 2022).(SDG#4) GPS Faiz Muhammad Dahni,GPS Molvi Siraj Din Khoso,GPS Mir Shabir Ali Khan,GPS Haibat Shaheed,GBPS Gurdo,GBPS Mir Nasrullah Khan,GBPS Haji Ghous Bux Khan Bijarani,GBPS M.Usman Khoso (Tangwani),GBPSAgan Khan Golato,GPS Ahmedan Khan Bangwar,GBPS Abdul Haque Khan Bijarani,GBPS M.Yaqoob Lolai, GBPS Sahab Khan Dadupota,GGPS Darri,GPS Abdul Ghani Khoso, GPS Allahdad,GGPS Din Mohammad Naich,GPS Wadhayo Mazari,GPS Haji Sulaiman Khoso,GPS Suleman Mazari, GBPS Mir Mohammad Lashari	Kashmore	June-26	62.168	62.168	18.650	0.000	18.650	18.650		18.650	18.649
355	Construction / Reconstruction of Existing Primary / Elementary Schools (16 units)(Rain / Flood Damaged 2022) (SDG#4) GBLSS Family Line Jacobabad, GBPS Phool Bagh, GGMS Bhaledino Abad, GBPS Dilmurad Khoso @ Mir Bashir Khan Jakhrani, GGPS Garhi Khairo-II, GBPS Mitho Brohi, GBLSS Jam Khan Mirjat, GGPS Amir Abad @ Suhno Khan Lohar, GBPS Noor Hassan Jamali, GBPS Dur Muhammad Brohi, GBPS Karam Ali Lashari, GBPS Mir Hassan Daho, GBPS Khamiso Bumbal, GBPS Chandan, GBPS Muhammad Ishaq Bhatti, GBPS Muhammad Idrees Noonari,	Jacobabad	June-26	79.325	79.325	23.800	0.000	23.800	23.800		23.800	15.017
356	Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGPS 35-C Korangi (ii) GBPS Paris Mill Landhi (iii) GGLSS Saadi Shah Faisal Colony (iv) GBPS F-1 Area Malir (4 units)(SDG#4)	Karachi (Kor)	June-26	61.293	61.293	18.400	0.000	18.400	18.400		18.400	18.396
357	Construction / Reconstruction of Existing Primary / Elementary Schools. (i) GBPS Jut Line No.1 Jamshed Town (ii) GBPS Flower Line Jamshed Town (iii) GBSS Zafar Academy Ghazi Goth Gulshan-e-Iqbal Town (iv) GGPS Safoora Goth Gulshan-e-Iqbal (04 units)(SDG#4)	Karachi (E)	June-26	62.893	62.893	18.868	0.000	18.868	18.868		18.868	18.867
358	Construction / Reconstruction of Existing Primary / Elementary Schools (i) GBPS Muhammadi Sector 13-H Baloch Goth (ii) GBPS Pir Bux Brohi Goth (iii) GBPS Khalifa Bahauddin Mir Muhammad Goth (03 units) (SDG#4)	Karachi (W)	June-26	62.718	62.718	18.815	0.000	18.815	18.815		18.815	18.815

PROVINCIAL EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
359	Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBPS Ain-E-Noor Sector 5/G (II) GGPS Moosa Goth (02 Units) (SDG#4).	Karachi (C)	June-26	63.445	63.445	19.033	0.000	19.033	19.033		19.033	19.027
360	Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGLSS Gizri (ii) GGLSS Haji Ghulam Rasool Balouch (02 units)(SDG#4)	Karachi (S)	June-26	79.093	79.093	23.728	0.000	23.728	23.728		23.728	23.726
361	Construction / Reconstruction of Existing Primary / Elementary Schools. (SDG#4) 1. GBLSS Huriyat Pir Sarhandi 2. GBPS Bahar-e-Madina Ibrahim Hydri 3. GGLSS Dumloti Well No.8 4.GGLSS Mulla Faiz Muhammad Bikik 5. GBLSS Wariyo Gabol (05 Units)	Karachi (M)	June-26	78.063	78.063	23.419	0.000	23.419	23.419		23.419	23.419
362	Construction / Reconstruction of Existing Primary / Elementary Schools (03 units) GBPS Koken No.02 (II) GBPS Tikri Village (III) GBPS Chowdery (SDG#4)	Karachi (Kea)	June-26	61.761	61.761	18.528	0.000	18.528	18.528		18.528	18.525
363	Reconstruction of Govt. Main Primary Girls School and Govt. Primary School Parshla Umerkot (02 Units) (SDG#4).	Umerkot	June-26	90.866	90.866	27.260	0.000	27.260	27.260		27.260	27.260
364	Reconstruction of Govt. Primary School Haji Sain-i-Dino Chang, village Haji Sain Dino Chang, Taluka Mehrabpur (SDG#4).	N.Feroze	June-25	19.198	19.198	19.198	0.000	19.198	19.198		19.198	19.197
365	Programme for Flood Response Through Reconstruction of Education Facilities in Sindh (Assisted by JICA) (JICA Share Rs. 1424.218 + GoS Share Rs. 142.410 million).	Mirpurkhas, Khairpur, Badin, S.B.A, Sukkur, Ghotki &	June-26	142.410	142.410	22.786	0.000	22.786	5.697		5.697	0.000
	Total Elementary Education (On-going)			25707.493	17697.864	5761.431	162.303	5923.734	5353.220	146.000	5499.220	5350.417
	Secondary Education (On-Going Schemes)											
366	Establishment of Public Schools in Sindh (05 Units) (C: 1243.851 + R: 88.760) (Revised on 20.08.09) (Re-revised on 15.07.21) (SDG#4)	Sanghar, T.M. Khan, T.A.Yar, Ghotki & Matiari	June-26	2169.038	951.529	335.737	0.000	335.737	184.654		184.654	154.456
367	Up-gradation of Middle Schools to High Schools in Sindh (2008-09 Programme) (115 Units) (C: 1582.359 + R: 424.005) (SDG#4)	Sindh	June-26	2006.364	470.919	0.001	0.000	0.001			0.000	0.000
368	Establishment of Single Section High Schools in Sindh (2008-09 Programme) (53 Units) (C: 1092.792 + R: 200.34) (SDG#4)	Sindh	June-26	1293.132	273.508	0.001	0.000	0.001			0.000	0.000
369	Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Progamme) (C: 3081.519+ R: 1298.825) (SDG#4)	Sindh	June-26	4380.344	2470.530	0.001	0.000	0.001			0.000	0.000
370	Addition of Class Rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Programme) (230 Units) (C: 885.951 + R: 339.620) (SDG#4)	Sindh	June-26	1225.571	404.333	0.001	0.000	0.001			0.000	0.000
371	Establishment of Public School at Kamber-Shahdadkot (C:544.779 + R:52.245) (Revised on 18.05.16) (SDG#4)	Kamber	June-26	597.024	145.184	50.441	0.000	50.441	25.220		25.220	23.249
372	Establishment of English Medium Schools in Sindh (25 Units) (One in Each District) (C: 4403.865 + R: 321.301) (Revised on 19.02.18) (C: 5093.161 + R: 408.29) (Re-revised on 19.10.22) (SDG#4)	Sindh	June-25	5501.451	379.879	185.479	194.400	379.879	92.740	194.400	287.140	283.658
373	Immediate Needs for Public School Gadap Town, Karachi (C: 231.328 + R: 59.364) (SDG#4)	Karachi (M)	June-26	290.692	95.152	5.000	0.000	5.000			0.000	0.000

PROVINCIAL EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
374	Construction / Re-construction of Building in Existing Secondary Schools PAF Base Shahbaz Jacobabad (C: 78.565 + R: 3.675) (Revised on 17.09.21) (SDG#4)	Jacobabad	June-26	82.240	21.230	17.555	0.000	17.555	17.555		17.555	14.081
375	Miscellaneous Immediate Works of Public School Hyderabad (C:554.871 +R:51.189) (SDG#4)	Hyderabad	June-26	606.060	469.368	5.000	0.000	5.000	1.250		1.250	0.000
376	Establishment of Public School Thul (C:254.133+R:9.890) (Revised on 18.08.17) (SDG#4)	Jacobabad	June-26	264.024	16.407	6.517	0.000	6.517			0.000	0.000
377	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (11 Units) (SDG#4)	T.M.Khan	June-25	60.574	17.754	17.754	0.000	17.754			0.000	0.000
378	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.965 + R: 4.163) (SDG#4)	Thatta	June-26	44.128	10.238	6.075	0.000	6.075	6.075		6.075	5.985
379	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 3.395) (SDG#4)	Sujawal	June-26	43.395	7.921	4.527	0.000	4.527	3.396		3.396	3.391
380	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.782 + R: 3.134) (SDG#4)	Matiari	June-26	42.916	6.026	2.713	0.000	2.713	1.356		1.356	1.356
381	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.712 + R: 4.295) (SDG#4)	T.M.Khan	June-26	60.177	11.217	6.922	0.000	6.922	6.922		6.922	6.399
382	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 53.175 + R: 4.214) (SDG#4) (Revised on 22.05.2023)	T.A.Yar	June-26	57.389	15.809	11.514	0.000	11.514	2.879		2.879	2.813
383	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (Revised on 22.05.2024) (C: Rs. 67.356 + R: 4.0 (SDG#4)	Jamshoro	June-26	71.356	35.760	31.760	0.000	31.760	31.760		31.760	30.046
384	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 49.873 + R: 2.923) (SDG#4)	Tharparkar	June-26	52.796	10.135	7.212	0.000	7.212	7.212		7.212	7.211
385	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 97.432 + R: 9.000) (SDG#4) (Revised on 22.05.2023)	S.B.A	June-26	106.432	11.609	2.609	0.000	2.609	1.304		1.304	0.644
386	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 80.747 + R: 4.500) (Revised on 05.04.2024) (SDG#4)	Sanghar	June-26	85.247	41.082	36.582	0.000	36.582	36.582		36.582	36.562
387	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (Revised on 23.05.2023) (C: Rs. 62.603 + R: 4.5) (SDG#4)	N.Feroze	June-26	67.103	9.541	5.041	0.000	5.041	5.041		5.041	5.038

PROVINCIAL EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
388	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (Revised on 22.05.2023)(C: Rs. 105.431 + R: 3.310) (SDG#4)	Sukkur	June-26	108.741	11.650	8.340	0.000	8.340	8.340		8.340	8.335
389	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.450 + R: 2.767) (SDG#4)	Kashmore	June-26	48.217	24.759	21.992	0.000	21.992	5.498		5.498	5.498
390	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.685 + R: 1.940) (Revised on 09.11.202) (SDG#4)	Karachi (E)	June-26	109.598	43.168	41.228	0.000	41.228	48.668		48.668	46.787
391	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.011 + R: 4.439) (SDG#4)	Karachi (Kor)	June-26	121.038	42.028	37.589	0.000	37.589	37.589		37.589	37.588
392	Construction of Hostel Block and Other Facilities in Existing Public School Korangi Karachi, (revised on 14.02.2023) (SDG#4)	Karachi (Kor)	June-25	193.796	85.555	85.555	0.000	85.555	85.555		85.555	85.556
393	Construction of Girls Hostel in Public School Gadap, Karachi (C: 150.227 + 10.509) (SDG#4)	Karachi (M)	June-26	160.736	10.516	0.007	0.000	0.007			0.000	0.000
394	Sindh Secondary Education Improvement Project (SSEIP) (ADB Assisted) (Estimated Cost Rs.13103.475 M (ADB Share US $ 75 M & GoS Share US $ 7.5 M)	Sindh	June-26	1191.225	935.415	0.000	210.000	210.000		141.659	141.659	120.133
395	Construction of Hostel Block @ Government Boys / Girls Higher Secondary School N.J.V Karachi at M.S Advani School Saddar (C: 462.232 +R: 18.424) (Revised on 11.01.2024) (SDG#4)	Karachi (S)	June-26	480.656	456.205	91.241	0.000	91.241	91.241		91.241	89.458
396	Up-gradation of Middle School to High School (01 Unit) (C:31.834+D244 + R:3.991) (SDG#4)	Sukkur	June-26	35.825	5.401	1.410	0.000	1.410	1.410		1.410	1.408
397	Up-gradation of Middle School to High School (01 Unit) (C:24.889 + R:4.051) (SDG#4)	Larkano	June-26	28.940	5.551	1.500	0.000	1.500	1.500		1.500	1.500
398	Up-gradation of Middle School to High School (01 Unit) (C:22.335 + R:4.051) (SDG#4)	Shikarpur	June-26	26.386	8.051	4.000	0.000	4.000	4.000		4.000	3.999
399	Up-gradation of Middle School to High School (01 Unit) (C:25.182 + R:4.051) (SDG#4)	Kashmore	June-26	29.233	17.092	13.041	0.000	13.041	6.520		6.520	6.520
400	Up-gradation of Middle Schools to High Schools (02 Units) (C:117.517 +R:8.182) (Revised on 24.05.2024)(SDG#4)	Karachi (E)	June-26	125.699	68.773	30.000	0.000	30.000	30.000		30.000	29.924
401	Up-gradation of Middle School to High School (01 Unit) (C:31.963 + R:4.091) (Revised on 24.05.2024) (SDG#4)	Karachi (M)	June-26	36.054	12.009	7.918	0.000	7.918	7.918		7.918	7.917
402	Up-gradation of Middle School to High School (01 Unit) (C:59.905 + R:4.091) (Revised on 24.05.2024) (SDG#4)	Karachi (Kor)	June-26	53.996	30.308	26.217	0.000	26.217	26.217		26.217	26.214
403	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (Revised on 18.05.2023) (SDG#4)	Hyderabad	June-25	102.585	46.343	46.343	0.000	46.343	46.343		46.343	46.328
404	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4)	Dadu	June-26	62.594	32.594	15.000	0.000	15.000	15.000		15.000	14.999
405	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools 03 Units) (SDG#4)	Matiari	June-25	53.544	0.001	0.001	0.000	0.001			0.000	0.000

PROVINCIAL EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
406	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (07 Units) (Revised on 19.05.2023) (SDG#4)	T.M.Khan	June-25	93.156	31.976	31.976	0.000	31.976	31.976		31.976	31.959
407	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	T.A.Yar	June-26	54.480	31.980	15.000	0.000	15.000	15.000		15.000	14.943
408	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	Jamshoro	June-26	58.335	28.767	15.000	0.000	15.000	15.000		15.000	14.782
409	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (C:81.483 + R:0.690) (SDG#4)	Mirpurkhas	June-26	82.173	31.677	15.000	0.000	15.000	15.000		15.000	13.178
410	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Tharparkar	June-26	65.760	17.086	10.000	0.000	10.000	10.000		10.000	9.858
411	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (Revised on 22.05.2024) (SDG#4)	Sanghar	June-26	145.154	85.684	30.000	0.000	30.000	30.000		30.000	27.215
412	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (13 Units) (SDG#4)	N.Feroze	June-25	63.136	17.407	17.407	0.000	17.407	17.407		17.407	17.372
413	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (10 Units) (SDG#4)	Khairpur	June-26	98.994	31.494	10.000	0.000	10.000	10.000		10.000	9.998
414	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (Revised on 24.05.2024) (SDG#4)	Larkano	June-25	71.182	7.680	7.680	0.000	7.680	7.680		7.680	7.680
415	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Kamber	June-25	65.541	16.799	16.799	0.000	16.799	16.799		16.799	16.701
416	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Shikarpur	June-26	51.327	26.947	10.000	0.000	10.000	10.000		10.000	9.213
417	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	Jacobabad	June-26	53.642	18.429	10.000	0.000	10.000	10.000		10.000	9.493
418	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	Karachi (E)	June-26	85.450	38.050	15.000	0.000	15.000	15.000		15.000	14.999
419	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (03 Units) (Revised on 20.05.2023) (SDG#4)	Karachi (W)	June-25	84.945	40.020	40.020	0.000	40.020	40.020		40.020	40.044
420	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (Revised on 18.05.2023) (SDG#4)	Karachi (S)	June-25	199.322	138.136	138.136	0.000	138.136	138.136		138.136	138.355
421	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (Revised on 20.05.2023) (SDG#4)	Karachi (C)	June-25	134.590	67.504	67.504	0.000	67.504	67.504		67.504	67.500
422	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (Revised on 22.05.2024) (SDG#4)	Karachi (Kor)	June-25	92.500	38.467	38.467	0.000	38.467	38.467		38.467	38.457
423	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (Revised on 18.05.2023) (SDG#4)	Karachi (Kea)	June-25	80.497	35.497	35.497	0.000	35.497	35.497		35.497	35.497

PROVINCIAL EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
424	Establishment of Elementary School Shaheed Mohtarma Benazir Bhutto at Haji Raza Goth Dalozai Niazi Colony UC-30 Safoora Scheme 33 Ward No. 02 Gulshan-e-Iqbal Town Karachi (Revised on 22.05.2024) (C: 55.248, R. 1.800) (SDG#4)	Karachi (E)	June-26	57.048	27.341	25.541	0.000	25.541	25.541		25.541	25.244
425	Repair / Rehabilitation, Provision of Missing Facilities, Addition of Class Rooms and Computer Lab in Existing Higher Secondary School Lal Dino Nizamani at Bakir Nizamani Taluka Tando Adam. (Revised on 19.05.2023) (C:51.2023 + R:7.089) (SDG#4)	Sanghar	June-26	88.910	17.688	10.599	0.000	10.599	10.599		10.599	10.597
426	Up-gradation of Government Girls Lower Secondary School to Secondary School at Punhal Khan Chandio (01 Unit) (Revised on 19.05.2023) (C: 146.909, R: 6.506) (SDG#4)	S.B.A	June-26	153.415	74.203	25.000	0.000	25.000	12.500		12.500	7.093
427	Rehabilitation / Renovation of Mehtab Shaheed Army Model School Thatta (01 Unit) (SDG#4) (C:179.573) (Revised on 19.05.2023)	Thatta	June-25	179.573	119.951	119.951	0.000	119.951	119.951		119.951	119.908
428	Establishment of Public School at Ratodero (C: 135.784 + R: 13.397) (SDG#4)	Larkano	June-26	149.181	138.787	27.757	0.000	27.757	20.817		20.817	19.878
429	Establishment of Community Model Schools at Sangrar, Bhiro & Thikratho Taluka Rohri (03 Units) (SDG#4) (C:148.365 + R:14.685)	Sukkur	June-26	163.050	125.470	25.094	0.000	25.094	25.094		25.094	25.059
430	Establishment of IBA Community Model Schools (02 Units) (C:85.388 + R:10.318) (SDG#4)	Larkano	June-26	95.706	39.456	20.000	0.000	20.000	20.000		20.000	19.997
431	Improvement of Existing Public School, Karachi Central, (C: RS. 125.536, R: 0.968) (Revised on 20.05.2023)(SDG#4)	Karachi (C)	June-25	126.504	82.170	82.170	0.000	82.170	81.105		81.105	81.104
432	Provision of Missing Facilities at Government School, PAF Base Korangi Creek (01 Unit) (Revised on 24.05.2024) (C: 77.181, R. 3.00)(SDG#4)	Karachi (M)	June-26	80.181	41.146	38.146	0.000	38.146	38.146		38.146	38.146
433	Re-construction of Govt. Girls Secondary School & Construction of Multipurpose Hall Tharushah (01 Unit) (C: 50.844 + R: 1.955) (SDG#4)	N.Feroze	June-26	52.799	37.799	20.000	0.000	20.000	20.000		20.000	18.700
434	Rehabilitation / Renovation and Provision of Missing Facilities to existing GBHS Ghulam Muhammad Laghari Taluka Shahdadpur (revised on 14.02.2023) (C: 80.594 + R: 8.66) (SDG#4)	Sanghar	June-26	89.254	39.414	20.000	0.000	20.000	20.000		20.000	19.960
435	Rehabilitation of Existing GGHS Chak No. 11 & Sathio Aisor Taluka Sanghar (04 Units) (Revised on 23.05.2024) (SDG#4)	Sanghar	June-25	37.042	10.697	10.697	0.000	10.697	10.697		10.697	10.695
436	Repair / Renovation of Existing Hostel Block of Government Girls Higher Secondary School N.J.V Karachi (SDG#4) (Revised on 13.02.23).	Karachi (S)	June-25	148.887	63.297	63.297	0.000	63.297	63.297		63.297	63.234
437	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:84.488 + R:9.110).	Hyderabad	June-26	93.598	63.598	20.000	0.000	20.000	20.000		20.000	19.346
438	Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:179.106 +R:22.775).	Jamshoro	June-26	197.881	167.881	33.576	0.000	33.576	33.576		33.576	33.570
439	Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:117.634 + R:13.665).	Dadu	June-26	131.299	108.799	21.760	0.000	21.760	21.760		21.760	21.760
440	Up-gradation of Middle School to High School in Taluka Daur, Nawabshah, Sakrand and Qazi Ahmed of District Shaheed Benazirabad with allied facilities (10 Units) (SDG#4) (C:226.114 + R: 23.946).	S.B.A	June-26	250.060	205.060	41.012	0.000	41.012	51.012		51.012	51.006
441	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:87.027 + R:11.973)	N.Feroze	June-26	99.000	79.000	25.000	0.000	25.000	25.000		25.000	24.999

PROVINCIAL EDUCATION SECTOR

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1	2	3	4	5	6	7	8	9	10	11	12	13
442	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:76.556 + R: 7.986).	Sukkur	June-26	84.542	69.542	25.000	0.000	25.000	25.000		25.000	24.972
443	Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:178.494 + R:14.885)	Khairpur	June-26	193.379	163.379	32.676	0.000	32.676	32.676		32.676	32.675
444	Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:109.855 + 11.973)	Ghotki	June-26	121.828	96.478	25.000	0.000	25.000	25.000		25.000	24.998
445	Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:177.894 + R::19.955).	Larkano	June-26	197.849	160.349	32.070	0.000	32.070	32.070		32.070	31.550
446	Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:106.555 + R:11.973).	Kamber	June-26	118.528	96.028	30.000	0.000	30.000	30.000		30.000	28.999
447	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:73.085 + R:7.982).	Shikarpur	June-26	81.067	66.067	20.000	0.000	20.000	20.000		20.000	19.500
448	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:73.061 + R: 7.982)	Jacobabad	June-26	81.043	66.093	20.000	0.000	20.000	20.000		20.000	14.500
449	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:71.402 + R:11.973)	Kashmore	June-26	83.375	78.375	20.000	0.000	20.000	20.000		20.000	20.000
450	Up-gradation of Middle School to High School (i) GBLS Modern Saddar (ii) GBLSS Shirin Jinnah Colony (iii) GGLSS Mission Road (03 Units) (SDG#4) (C:75.388 + R:9.110)	Karachi (S)	June-26	84.498	64.548	32.274	0.000	32.274	32.274		32.274	30.816
451	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:89.884 + R:9.102)	Karachi (E)	June-26	98.986	83.986	41.993	0.000	41.993	41.993		41.993	42.303
452	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:85.287 + R:13.665)	Karachi (C)	June-26	98.952	76.452	38.226	0.000	38.226	38.226		38.226	38.212
453	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:87.342 + R:11.388)	Karachi (W)	June-26	98.730	83.730	41.865	0.000	41.865	41.865		41.865	41.871
454	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:86.710 + R:12.273)	Karachi (M)	June-26	98.983	79.033	39.516	0.000	39.516	39.516		39.516	39.515
455	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:89.884 + R:9.102)	Karachi (Kor)	June-26	98.986	81.506	40.753	0.000	40.753	40.753		40.753	40.748
456	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:88.790 + R:10.210)	Karachi (Kea)	June-26	99.000	79.050	39.525	0.000	39.525	39.525		39.525	39.525
457	Up-gradation of High School to the Level of Higher Secondary Schools (01 Units) (SDG#4) (C:105.857 + R:8.198).	Jamshoro	June-26	114.055	107.805	21.561	0.000	21.561	21.561		21.561	21.353
458	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:89.564 + R:8.198).	Thatta	June-26	97.762	87.762	30.000	0.000	30.000	7.500		7.500	3.502
459	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:96.714 + R:8.198).	Badin	June-26	104.912	94.912	30.000	0.000	30.000	30.000		30.000	30.495
460	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.578 + R:8.198).	T.A.Yar	June-26	110.776	104.526	20.905	0.000	20.905	15.678		15.678	15.665
461	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:108.696 + R:8.198).	Tharparkar	June-26	116.894	101.894	20.379	0.000	20.379	20.379		20.379	20.367
462	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:79.950 + 10.000)	Khairpur	June-26	89.950	79.950	25.000	0.000	25.000	18.750		18.750	18.750
463	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:81.744 + R:8.256).	Dadu	June-26	90.000	85.000	25.000	0.000	25.000	25.000		25.000	25.000

PROVINCIAL EDUCATION SECTOR

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
464	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.823 + R:8.598).	Umerkot	June-26	111.421	56.421	20.000	0.000	20.000	20.000		20.000	19.998
465	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.381 + R:8.198).	Mirpurkhas	June-26	111.579	91.579	25.000	0.000	25.000	25.000		25.000	25.000
466	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Ghotki	June-26	104.897	99.897	25.000	0.000	25.000	25.000		25.000	24.498
467	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:104.192 + R:8.278)	Matiari	June-26	112.470	68.420	25.000	0.000	25.000	25.000		25.000	24.999
468	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Ghotki	June-26	104.897	90.847	25.000	0.000	25.000	25.000		25.000	24.998
469	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.072 + R:10.000)	Sukkur	June-26	105.072	90.072	25.000	0.000	25.000	25.000		25.000	24.987
470	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Shikarpur	June-26	104.897	89.897	20.000	0.000	20.000	20.000		20.000	19.500
471	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.332 + R:10.000)	Kamber	June-26	104.332	99.332	30.000	0.000	30.000	30.000		30.000	29.492
472	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Kashmore	June-26	104.897	85.847	20.000	0.000	20.000	20.000		20.000	19.998
473	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:93.420 + R:10.000).	Sanghar	June-26	103.420	74.370	25.000	0.000	25.000	25.000		25.000	24.997
474	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.896 + R:8.097).	Jacobabad	June-26	102.993	97.993	20.000	0.000	20.000	5.000		5.000	1.007
475	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:80.000 + R: 10.000).	N.Feroze	June-26	90.000	75.000	20.000	0.000	20.000	20.000		20.000	20.000
476	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.630 + R:10.000).	S.B.A	June-26	105.630	90.630	30.000	0.000	30.000	50.000		50.000	49.999
477	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Larkano	June-26	104.897	99.897	30.000	0.000	30.000	30.000		30.000	29.968
478	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:97.775 + R:8.198)	Karachi (M)	June-26	105.973	95.673	30.000	0.000	30.000	30.000		30.000	29.977
479	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:87.457 + R:8.198)	Karachi (M)	June-26	95.655	78.625	25.000	0.000	25.000	25.000		25.000	24.999
480	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:104.487 + R: 8.256)	Karachi (Kor)	June-26	112.743	97.743	25.000	0.000	25.000	25.000		25.000	24.997
481	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:104.487 + R: 8.256)	Karachi (Kor)	June-26	112.743	97.743	30.000	0.000	30.000	30.000		30.000	29.998
482	Up-gradation of High School Mulla Essa Goth UC-38 to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C: 83.901 + R:8.198)	Karachi (W)	June-26	92.099	74.549	30.000	0.000	30.000	22.500		22.500	22.500
483	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (83.942 + R:8.198)	Karachi (W)	June-26	92.140	73.090	30.000	0.000	30.000	30.000		30.000	30.000
484	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.381 + R:8.198).	Mirpurkhas	June-26	111.579	91.579	30.000	0.000	30.000	30.000		30.000	30.000
485	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:108.726 + R:8.198).	Tharparkar	June-26	116.924	99.894	30.000	0.000	30.000	30.000		30.000	29.990

PROVINCIAL EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
486	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.823 +R:8.598).	Umerkot	June-26	111.421	70.171	35.086	0.000	35.086	35.086		35.086	35.086
487	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.139 + R:8.198).	Badin	June-26	111.337	96.337	25.000	0.000	25.000	25.000		25.000	24.999
488	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (104.192 + R:8.278)	Matiari	June-26	112.470	68.420	20.000	0.000	20.000	20.000		20.000	20.000
489	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.630 + R:10.000).	S.B.A	June-26	105.630	100.630	35.000	0.000	35.000	40.000		40.000	39.990
490	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:93.420 + R:10.000).	Sanghar	June-26	103.420	79.370	30.000	0.000	30.000	30.000		30.000	29.992
491	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:80.000 + R: 10.000).	N.Feroze	June-26	90.000	75.000	20.000	0.000	20.000	20.000		20.000	19.999
492	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (79.950 + R:10.000)	Khairpur	June-26	89.950	72.920	36.460	0.000	36.460	36.460		36.460	36.454
493	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.072 + R:10.000)	Sukkur	June-26	105.072	90.072	25.000	0.000	25.000	25.000		25.000	24.991
494	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Larkano	June-25	104.897	84.897	74.897	10.000	84.897	74.897		74.897	74.893
495	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.332 + R:10.000)	Kamber	June-26	104.332	99.332	89.452	0.000	89.452	89.452		89.452	84.107
496	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Hyderabad	June-25	45.000	30.000	30.000	0.000	30.000	30.000		30.000	29.709
497	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Dadu	June-25	45.000	31.720	31.720	0.000	31.720	31.720		31.720	31.702
498	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (Revised on 24.05.2024) (SDG#4)	Matiari	June-25	91.650	46.712	46.712	0.000	46.712	46.712		46.712	46.707
499	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	T.M.Khan	June-25	39.985	28.735	28.735	0.000	28.735	28.735		28.735	28.567
500	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	T.A.Yar	June-25	39.995	28.745	28.745	0.000	28.745	28.745		28.745	28.014
501	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Jamshoro	June-25	44.999	33.749	33.749	0.000	33.749	33.749		33.749	31.852
502	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Badin	June-26	69.999	58.749	20.000	0.000	20.000	20.000		20.000	19.850
503	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Thatta	June-25	44.815	33.565	33.565	0.000	33.565	33.565		33.565	32.934
504	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Sujawal	June-25	44.722	33.472	33.472	0.000	33.472	33.472		33.472	35.166
505	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Mirpurkhas	June-25	45.000	30.000	30.000	0.000	30.000	30.000		30.000	29.371
506	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Tharparkar	June-25	44.964	33.714	33.714	0.000	33.714	33.714		33.714	33.239

PROVINCIAL EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
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507	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Umerkot	June-25	44.971	29.971	29.971	0.000	29.971	29.971		29.971	29.146
508	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	S.B.A	June-25	44.331	27.301	27.301	0.000	27.301	33.301		33.301	33.299
509	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (C:34.939 +R:10.000).	Sanghar	June-25	44.939	33.689	33.689	0.000	33.689	33.689		33.689	33.343
510	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (Revised on 23.05.2024) (SDG#4)	N.Feroze	June-25	73.174	28.174	28.174	0.000	28.174	28.174		28.174	28.171
511	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Sukkur	June-25	44.995	33.745	33.745	0.000	33.745	33.745		33.745	33.745
512	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Khairpur	June-25	45.000	30.000	30.000	0.000	30.000	30.000		30.000	29.998
513	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Ghotki	June-25	44.881	33.631	33.631	0.000	33.631	33.631		33.631	33.626
514	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Larkano	June-26	94.915	79.915	30.000	0.000	30.000	30.000		30.000	28.999
515	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (C:42.877 + R:2.123)	Kamber	June-26	45.000	33.750	31.627	0.000	31.627	31.627		31.627	32.071
516	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Shikarpur	June-26	39.956	30.056	15.000	0.000	15.000	15.000		15.000	14.832
517	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Kashmore	June-26	39.887	30.887	15.000	0.000	15.000	11.250		11.250	14.827
518	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Jacobabad	June-26	40.319	31.319	15.000	0.000	15.000	15.000		15.000	13.721
519	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (E)	June-25	44.958	31.678	31.678	0.000	31.678	31.678		31.678	31.950
520	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (W)	June-25	44.972	31.692	31.692	0.000	31.692	31.692		31.692	31.691
521	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (i) GGSS Ghulam Ali Allana Saddar (ii) GGSS Quaid Hoti (iii) GBHS Metro Police (iv) GBHS Qamar-ul-Islam (v) GBSS Pakistan National (SDG#4)	Karachi (S)	June-25	44.904	33.654	33.654	0.000	33.654	33.654		33.654	33.594
522	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (C)	June-25	44.850	31.570	31.570	0.000	31.570	31.570		31.570	31.569
523	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (Kor)	June-25	44.988	31.708	31.708	0.000	31.708	36.754		36.754	36.749
524	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (M)	June-25	44.982	31.702	31.702	0.000	31.702	31.702		31.702	31.164

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1	2	3	4	5	6	7	8	9	10	11	12	13
525	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (Kea)	June-25	40.975	27.815	27.815	0.000	27.815	31.315		31.315	31.315
526	Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	Hyderabad	June-26	150.000	143.750	20.000	0.000	20.000	5.000		5.000	0.000
527	Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	Karachi	June-26	150.000	143.750	20.000	0.000	20.000	5.000		5.000	0.000
528	Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	S.B.A	June-26	150.000	143.750	20.000	0.000	20.000	9.005		9.005	9.001
529	Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	Sukkur	June-26	150.000	143.750	20.000	0.000	20.000	9.005		9.005	9.001
530	Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	Larkano	June-26	150.000	143.750	20.000	0.000	20.000	9.005		9.005	9.001
531	Construction of High School Building @ GBHS Amin Pato Taluka Faiz Ganj (SDG#4) (C:28.890 + R:4.001)	Khairpur	June-26	32.891	20.291	16.290	0.000	16.290	16.290		16.290	16.283
532	Up-gradation of Middle School to High School at Mandan Taluka Thari Mirwah (Revised on 23.05.2024) (SDG#4) (C:39.865 + 4.001).	Khairpur	June-26	43.866	12.741	8.740	0.000	8.740	8.740		8.740	8.735
533	Up-gradation of High Enrolment Middle School to High Schools (SDG#4) (C:173.619 + R:22.775).	Umerkot	June-26	196.394	136.394	27.279	0.000	27.279	27.279		27.279	27.279
534	Reconstruction of Building for GBHS Samaro (sdg#4) (C:93.445 + R:4.555).	Umerkot	June-26	98.000	60.500	30.250	0.000	30.250	30.250		30.250	30.249
535	Reconstruction of Building for GBHSS Samaro (sdg#4) (C:68.775 + R:3.177).	Umerkot	June-26	71.952	45.702	42.525	0.000	42.525	42.525		42.525	42.089
536	Construction of Building for Government Boys Higher Secondary School Saeed Khan Laghari (SDG#4) (C:104.192 + R:8.278)	Matiari	June-26	112.470	78.420	25.917	0.000	25.917	25.917		25.917	25.911
537	Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS No.2 Tano Jam II. GBHHS Shaikh Hafiz Mori Mangar III. GGHS Khalid Memorial IV. GGHS S.K Rahim V. GBHs S.K Rahim VI. GGHS Phuleli VII GGHS Qasimabad VIII. GGHS Mehran IX. GBHS Allam Iqbal Unit No.2	Hyderabad	June-26	85.886	85.886	25.766	0.000	25.766	25.766		25.766	25.763
538	Repair / Rehabilitation of High / Higher Secondary Schools (Rain / Flood Affected 2022)" 1. GBHS Piaro Goth 2. GBHS No. 1 Mehar (02 Units) (SDG#4).	Dadu	June-26	76.450	76.450	22.935	0.000	22.935	22.935		22.935	22.934
539	Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS Odero Lal VillageII. GBHS TajpurIII. GBHS Mansoorah D/U (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	Matiari	June-26	77.891	77.891	23.367	0.000	23.367	23.367		23.367	23.361
540	Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS LakhatII. GBHS Baqar N+D880izamaniIII. GBHS Jhang KatiarIV. GBHS Abdul Rahim KatiarV. GBHS Jamaluden LashariVI. GGHS Tando Ghulam Hyder (06 Units) (SDG#4) (Rain / Flood Damaged 2022) (SDG#4).	T.M.Khan	June-26	58.472	54.947	16.484	0.000	16.484	16.484		16.484	17.282
541	Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GGHS Sultan Abad-I 2. GGHS Sultan Abad (Primary Portion) 3. GGHS Nasarpur (Campus) 4. GBHS Mubarak Jarwar 5. GBHS Ali Sher Muhajir (05 Units).	T.A.Yar	June-26	62.961	62.961	18.888	0.000	18.888	18.888		18.888	18.861

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
542	Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Sindh University Society 2. GBHS Manzoorabad 3.GGHS Sehwan (Block-B) 4. GBHS Arazi (04 Units).	Jamshoro	June-26	78.184	78.184	23.455	0.000	23.455	23.455		23.455	23.336
543	Repair / Rehabilitation of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Luari SharifII. GBHS Peeru LashariIII. GGHSS TalharIV. GGHSS Campus Tando BagoV. GBHS PhulkaraVI. GBHS MallhanVII. GBHS Khorwah VIII. GBHS Wali Mohammad Malkani	Badin	June-26	79.074	79.074	23.722	0.000	23.722	23.722		23.722	23.708
544	Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) (Rain / Flood Damaged 2022). 1.GBHS Gul Manda 2. GGHS Ghulamullah (Campus) 3. GGHS Pump House Dhabeji. (03 Units)	Thatta	June-26	61.838	61.838	18.551	0.000	18.551	18.551		18.551	18.417
545	Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBLS Raj Malik II. GGLS Lakha III. GBHS Goongani IV. GBHS Sujawal (04 Units) (SDG#4) (Rain / Flood Damaged 2022).	Sujawal	June-26	62.383	62.383	18.715	0.000	18.715	18.715		18.715	18.712
546	Repair / Rehabilitation of Existing High / Higher Secondary Schools (08Units) (SDG#4 (Rain / Flood Damaged 2022). I. GGHS - Bhansiabad (Campus) II. GBHS - Noukot III. GBHS - M.H.K Tando Jan Muhammad IV. GBHS - Shujaabad V. GBHS - Kot Mirs VI. GGELS - Girhore Sharif VII. GBHSS -Din Muhammad Narejo VIII. GGHSS - Shaheed Mohtarma Benazir Bhutto	Mirpurkhas	June-26	78.442	78.442	23.533	0.000	23.533	23.533		23.533	23.532
547	Repair / Rehabilitation of Existing High / Higher Secondary Schools (18 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBHS - Aklyon (ii) GHS Sakrio (iii) GHS Edani (iv) GHS Mehran Vero (v) GBHS - Layakhro (vi) GBHS - Diplo (vii) GBLSS - Sedio (viii) GBHS - Shah Abdul Latif Bhittai (ix) GHS Dabhri (x) GGHS - Islamkot (xi) GBHS - Gurrabah (xii) GBHS - Kaloi (xiii) GBHS - Bhukrio xiv) GBHS - Kerti (xv) GBHS - Mithi Man (xvi) GBHS - Kasbo (xvii) GHS Soonder (xviii) GBHS Gogasar Ladhani	Tharparkar	June-26	77.335	77.335	23.200	0.000	23.200	23.200		23.200	22.196
548	Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS Chhore Old, 2. GBHS Mehmoodabad Talhi,3. GBHS Janhero 4. GBHS Fateh Mohamamd Rajar 5. GBHS Memon Kunri 6. GBHS Bodar Form	Umerkot	June-26	76.434	76.434	22.930	0.000	22.930	22.930		22.930	22.800
549	Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GGHSS Fatima Jinnah 2. GBHS Hassan Ali Shah 3. GBHS Haji Bashir 4.GBHS Taj Colony Nawabshah 5.GGHS Bandhi 6.GBHS Jam sahib (06 Units) (SDG#4).	S.B.A	June-26	78.617	78.617	23.585	0.000	23.585	38.585		38.585	38.581
550	Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBHS. 18 Mile (ii) GGHS. Chak No. 3 (iii) GBHS. Baka Muhammad Halepoto (iv) GBHS. Khipro (v) GGHS. Jaffar Khan Laghari (05 units) (Rain / Flood Damaged 2022) (SDG#4)	Sanghar	June-26	78.335	78.335	23.501	0.000	23.501	23.501		23.501	23.457

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1	2	3	4	5	6	7	8	9	10	11	12	13
551	Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 units). (Rain / Flood Damaged 2022) (SDG#4). (i) GBHS Tharu Shah (ii) GBHS Ghulam Muhammad Panhwar (iii) GBHS Fazul Sahto (iv) GBHS Soomar Channar (v) GBHS Tameer-e-Millat Mehrabpur (vi) GGHS Dastageer Colony Moro (vii) GBHS Cheeho (viii) GBHS Dhani Bux Panhwar	N.Feroze	June-26	78.049	78.049	23.415	0.000	23.415	23.415		23.415	23.413
552	Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS New Pind 2. GGHS New Pind 3. GGHS Kandhra 4. GGHS Dadloi (04 Units) (SDG$4).	Sukkur	June-26	78.199	78.199	23.460	0.000	23.460	23.460		23.460	22.825
553	Repair / Rehabilitation of Existing High / Higher Secondary Schools (13units) (Rain / Flood Damaged 2022) (SDG#4). 1.GGHS Nizamani 2.GBHS - GHS.Saint Theresas 3.GGHS - Machyon 4.GGHS Pir Jo Goth 5.GBHSS Choondiko 6.GBHSS Shah Inayat 7.GBHS Mahtani 8.GBHS Shahan Khan Shar 9.GBHS Khuda Bux Hisbani 10. GBHS Gadeji (10 Units) (SDG#4).	Khairpur	June-26	128.506	128.506	38.552	0.000	38.552	38.552		38.552	38.548
554	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. Govt. (B) High School N DAV Ghotki 2. GGHSS Ghotki 3. GBHS Khanpur Mahar 4. GGHSS M.Mathelo 5. GBHS Bazar Lund 6. Govt. (P) High School Daharki 7. GBHS Kamoo Shaheed 8. GBHS Retti (08 Units) (SDG#4).	Ghotki	June-26	79.880	79.880	23.964	0.000	23.964	23.964		23.964	23.961
555	Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS (EM) Naudero-II 2. GGHS Panjudero 3. GBHS Khairodero 4. GBHS Waris Dino Machhi 5. GBHS Haji Lal Bux Shaikh 6. GBHS Usman Kalhoro 7. GBHS Dara 8. GGHS Jail Colony 9. GGHS Larkano 10. GGHS Shaikh Zaid Colony 11. GBHS Rehmatpur (11 Units).	Larkano	June-26	78.498	78.498	23.550	0.000	23.550	23.550		23.550	22.855
556	Repair / Rehabilitation of Existing High / Higher Secondary Schools(08 units) (Rain / Flood Damaged 2022) (SDG#4) GGLSS Chajjra,GGHS Kamber,GBHS Ghogharo,GBHS Khairpur Joso,GBHS Qubo Saeed Khan,GBHS Nasirabad, GBHS Shahdadkot & GBHS Haitam	Kamber	June-26	74.589	74.589	22.377	0.000	22.377	22.377		22.377	21.849
557	Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GGHS New Foujdari, 2. GGHS Bukeja Muhalla, 3. GBHS Garhi Syed, 4. GBHS Madeji (04 Units) (SDG#4).	Shikarpur	June-26	57.287	57.287	17.186	0.000	17.186	17.186		17.186	17.185
558	Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (08 units) (SDG#4) GBLSS Bashir Ahmed Khoso,GBHSS Karampur,GBLS Sobho Ogahi,GBHS Miyani Suhrab,GGHSS Kandhkot, GGHS Darri,GBHSS Kashmore, GBHS	Kashmore	June-26	61.002	61.002	18.301	0.000	18.301	18.301		18.301	17.801
559	Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS Qadirdad Noonari, GBHS Abdul Qadir Shah, GBHS Dr. Sohrab Khan Sarki, GBHS Khuda Bux Noonari, GBHS Jacobabad, GBHS Garhi Khairo, GGHS Garhi Khairo, GGHS (S.S) Jacobabad	Jacobabad	June-26	79.707	79.707	23.912	0.000	23.912	23.912		23.912	13.874

PROVINCIAL EDUCATION SECTOR

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
560	Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4). (i) GGHSS Chanaser Goth Jamshed Town (ii) GGHSS S.D Abro Jamshed Town (iii) GGHSS Nishter Road Pakistan Quarter Jamshed Town (iv) GB/GHSS Leemo Gabol Goth Gulshan-e-iqbal (v) GGHSSS Gulshan Block 6 Gulshan-e-Iqbal (iv) GGSS Jut Line No.II	Karachi (E)	June-26	79.123	79.123	23.737	0.000	23.737	23.737		23.737	23.735
561	Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GGHSS Baba Wilayat Ali Shah 11-1/2 (ii) GBSS Shams Mominabad (iii) GBSS Manghopir Campus (03 units)(SDG#4)	Karachi (W)	June-26	78.877	78.877	23.663	0.000	23.663	23.663		23.663	23.650
562	Repair / Rehabilitation of Existing Primary / Elementary Schools" I. (I) GBSS P&T Colony (II) GBSS Pakistan National Muhammadi Ground (III) GBSS Lyari. 1 (03 Units) (SDG#4).	Karachi (S)	June-26	79.150	79.150	23.745	0.000	23.745	23.745		23.745	23.744
563	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GGHSS Comprehensive Block-M (II) GBSS Liaquatabad No. 9 (III) GGSS Ibrahim Ali Bhai Block-6 (IV) GGSS SECTOR 11/E (Little Angle) (04 Units) (SDG#4).	Karachi (C)	June-26	79.439	79.439	23.832	0.000	23.832	23.832		23.832	23.797
564	Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4) (i) GBSS KTS NO.1, D-Area Korangi (ii) GBHSS Asif 36-B, Landhi (iii) GGSS 36-B Landhi (iv) GGSS Block-V, (Block-B) Shah Faisal Colony (v) GB/GHSSF Asif Kala Board Malir (iv) GBHS Jamia Millia	Karachi (Kor)	June-26	74.650	74.650	22.395	0.000	22.395	22.395		22.395	22.392
565	Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBHSS Wali Muhammad Goth (ii) GBHS Kamal Khan Jokhio (iii) GBSS Bheero Village (iv) GHS Allah Bux Himayati Goth (04 units) (SDG#4)	Karachi (M)	June-26	77.954	77.954	23.386	0.000	23.386	23.386		23.386	23.385
566	Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) 1. GBSS Jahangir No.04 2. GBSS Lassi Para 3. GBSS Maripur 4. GBSS Hawksbay 5. GGSS K.B Contractor 6. GBSS Band-e-Ali Mukhi (06 Units).	Karachi (Kea)	June-26	78.008	78.008	23.402	0.000	23.402	23.402		23.402	23.401
567	Construction of High School Building in Gambat City and Re-construction / uplifting of Govt. Murad High School (SDG#4)	Khairpur	June-26	154.329	154.329	46.299	0.000	46.299	46.299		46.299	46.289
568	Provision of Additional Facilities and Remaining / Left Over work of GBHS But Sirai, GBHS Thariri Mohbat & GMS Sojhoro Mirani (SDG#4)	Dadu	June-26	78.780	78.780	23.634	0.000	23.634	23.634		23.634	23.633
569	Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHS No. 1 Tando Jam (ii) GGHS Main Hirabad (iii) GGHS Madarsat-ul-Banat (iv) GBHS Khalid Memorial (v) GBHS Sachal Sarmast (Rain / Flood Damaged 2022) (05 units) (SDG#4)	Hyderabad	June-26	77.247	77.247	23.174	0.000	23.174	23.174		23.174	23.171
570	Construction / Reconstruction of Existing High / Higher Secondary Schools (04 Units) (Rain / Flood Affected 2022)" 1. Govt. Boys Permanand Hardas Pilot High School. 2. GBHS Johi. 3. GBHS Dhani Bux Bughio. 4. GBHS Betto. (SDG#4)	Dadu	June-26	78.585	78.585	23.576	0.000	23.576	23.576		23.576	23.576
571	Construction / Reconstruction of Existing High / Higher Secondary Schools I. GHS Shahmir RahuII. GBHS Mahar Shah (02 Units) (SDG#4) (Rain / Flood Damaged 2022).	Matiari	June-26	78.540	78.540	23.562	0.000	23.562	23.562		23.562	23.562

PROVINCIAL EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
572	Construction / Reconstruction of Existing High / Higher Secondary Schools I. GGHS Khadija KowajaII. GGHS Mulaktiar III. GBHS Ahmed Shah Matli - II (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	T.M.Khan	June-26	58.734	55.195	16.559	0.000	16.559	16.559		16.559	16.497
573	Construction / Reconstruction of Existing High / Higher Secondary Schools 1. GGHSS Tando Allahyar 2. GBHSS Muhammad Sadiq Memon 3. GBHSS Bahar Khan Mirjat 4. GBHSS Sajnar Chang (04 units) (SDG#4). (Rain / Flood Damaged 2022).	T.A.Yar	June-26	63.681	63.681	19.104	0.000	19.104	9.552		9.552	9.506
574	Construction / Reconstruction of Existing High / Higher Secondary Schools 1. GBHS Behar Colony 2.. GBHS Jamshoro Colony 3. GGHS Sann (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	Jamshoro	June-26	75.040	75.040	22.512	0.000	22.512	22.512		22.512	22.512
575	Construction / Reconstruction of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Usman RahimoonII. GBHS KhadhroIII. GGHS KhoskiIV. GBHS Signal Chak @ Shadi LargeV. GBHS Dost Mohammad PanhwarVI. GBHS Kapri MoriVII. GBHS Golarchi (Block-B	Badin	June-26	79.055	79.055	23.717	0.000	23.717	23.717		23.717	23.678
576	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBHS Agheemani Portion (II) GBHS Akhud Baradai (III) GBHS Kar Shah (03 Units) (SDG#4).	Thatta	June-26	63.109	63.109	18.933	0.000	18.933	18.933		18.933	18.929
577	Construction / Reconstruction of Existing High / Higher Secondary Schools I. GBHSS Jati II. GBHS Bachal Gugo III. GBHS Mureed Jarhjo IV. GBHS Banoo (04 Units) (SDG#4) (Rain / Flood Damaged 2022).	Sujawal	June-26	62.826	62.826	18.848	0.000	18.848	18.848		18.848	18.844
578	Construction / Reconstruction of Existing High / Higher Secondary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGHSS - Bhansiabad Block -C II. GBHS - Mirpur Old III. GBHS - Khan Sahib Din Muhammad Junejo IV. GBHS - Pir Bux Jarwar V. GBHS - Juhulari VI. GBHS - Shaheed Zulfqar Ali Bhutto VII. GBELS - Waghregi VIII. GBHS - Faqir Faiz Muhammad Bilalani (Campus) IX. GGHS - Deh - 170 (A) X. GGHS - Digri	Mirpurkhas	June-26	78.647	78.647	23.594	0.000	23.594	23.594		23.594	23.594
579	Construction / Re-Construction of Existing High / Higher Secondary Schools (13 Units) (Rain / Flood Affected 2022)" 1. GBHS Phulrah Bah 2. GHS Charnore 3. GGHS Chachro (Block-B) 4. GBHS Kheensar 5. GHS Verhar 6. GGHS Nangarparkar 7. GBHSS Kaloi 8. GBHS Khetlari 9. GBHS Bhorilo 10. AJM GHS N/C Miithi 11. GHS Chibhriyal 12. GHS - Rooplo Kohli Verawah 13. GHS Saleh Janjhi. (SDG#4)	Tharparkar	June-26	78.801	78.801	23.640	0.000	23.640	23.640		23.640	23.640
580	Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) 1. GBHS Bachaband 2. GBHS Saleh Bhambhro (Rain / Flood Damaged 2022) (SDG#4)	Umerkot	June-26	79.816	79.816	23.945	0.000	23.945	23.945		23.945	23.942
581	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBHSS MUNCIPAL NAWABSHAH (II) GBHSS BANDHI (III) GBHS SARANG DAHRI.	S.B.A	June-26	76.763	76.763	23.029	0.000	23.029	33.029		33.029	33.002

PROVINCIAL EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
582	Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHSS. Shahpur Chaker (Campus) (ii) GBHS. Deh 22 Jamrao (iii) GGHS. Jhole (Rain / Flood Damaged 2022) (03 units) (SDG#4).	Sanghar	June-26	78.645	78.645	23.594	0.000	23.594	23.594		23.594	23.591
583	Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHSS Bhiria City (ii) GBHS Mehrabpur (Block-B) (iii) GBHS Moro Town (iv) GBHS Khair Muhammad Bohio. (Rain / Flood Damaged 2022)(04 units) (SDG#4).	N.Feroze	June-26	79.100	79.100	23.730	0.000	23.730	23.730		23.730	22.729
584	Construction / Reconstruction of Existing High / Higher Secondary Schools 1. GBHSS Comprehensive 2. GBHS Ghumra 3. GBHS Kandri Rohal Fakir (Rain / Flood Damaged 2022) (03 units) (SDG#4).	Sukkur	June-26	78.069	78.069	23.421	0.000	23.421	23.421		23.421	23.412
585	Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GBHS - Dargah Loung Fakir 2.GBHS - Ahmed Pur 3.GBHSS - Bhangu Behan 4.GBHS - Basero 5.GBHS - Altaf Hussain Pathan 6. Lakha Wada 7. GBHS Babar Wada (07 Units).	Khairpur	June-26	128.128	128.128	38.438	0.000	38.438	38.438		38.438	38.414
586	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (03 UNITS) (i) GBHS Mathelo (ii) GBHS Jarwar (iii) GGHS Daharki.	Ghotki	June-26	78.848	78.848	23.654	0.000	23.654	23.654		23.654	23.652
587	Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS Masoodero 2. GBHS-DC Larkano 3. GBHSS Municipal Larkano 4. GGHSS Lahori Muhalla Larkano 5.GBHS Bakrani 6. GGHS Bakrani (06 Units).	Larkano	June-26	75.908	75.908	22.772	0.000	22.772	22.772		22.772	22.079
588	Construction / Reconstruction of Existing High / Higher Secondary Schools (06 units) (Rain / Flood Damaged 2022) (SDG#4) GBHSS Beer Sharif,GBHSS Kot Lal Bux Mahesar,GBHSS Arzi Bhutto , GGHSS Warah, GBHS datu tivino & GBHS khandu	Kamber	June-26	77.605	77.605	23.282	0.000	23.282	23.282		23.282	22.779
589	Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS Islamia 2. GGHS Rustam 3. GGHS Mirzapur (03 Units).	Shikarpur	June-26	62.258	62.258	18.677	0.000	18.677	18.677		18.677	18.677
590	Construction / Reconstruction of Existing High / Higher Secondary Schools (09 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS Tangwani,GBHS Mir Mehran Mushtaque Khan Bijarani, GBHS Mir Mehran Khan Bijarani,GBHSS Darri, GGHSS Ghouspur, GBHSS Guddu, GBHS Balach Dahani,GBHS Machi Bundo, GBHS Sohbat Golo	Kashmore	June-26	61.882	61.882	18.565	0.000	18.565	9.282		9.282	9.276
591	Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (05 units) (SDG#4) (i)GGHSS K.G Jacobabad, (2) GBHS Punhoon Bhatti, (3) GBHS Ahmed Mian Soomro, (4) GBHSS A.M.K.K.S SIS Thul, (5) GGHSS Thul	Jacobabad	June-26	79.800	79.800	23.940	0.000	23.940	23.940		23.940	11.956
592	Construction / Reconstruction of Existing High / Higher Secondary Schools. (03 Units) (i) GBHSS Juful Hurst No.2 Jamshed Town (ii) GGHSS University Campus Gulshan-e-Iqbal (iii) GGSS P.I.B Colony Gulshan-e-iqbal (SDG#4)	Karachi (E)	June-26	61.593	61.593	18.478	0.000	18.478	18.478		18.478	18.478

PROVINCIAL EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
593	Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) (i) GGLSS Mulla Hussain Goth (ii) GGHSS No. 14 Baloch Goth (SDG#4)	Karachi (W)	June-26	78.992	78.992	23.698	0.000	23.698	23.698		23.698	23.698
594	Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) (i) GBHS ST. Xavier (ii) GBSS D.C.T.O Lyari (SDG#4)	Karachi (S)	June-26	78.980	78.980	23.694	0.000	23.694	23.694		23.694	23.693
595	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBHSS New Method Block-15, F.B Area (II) GBHSS Mumtaz Firdous Colony (02 Units) (SDG#4).	Karachi (C)	June-26	78.450	78.450	23.535	0.000	23.535	23.535		23.535	23.533
596	Construction / Reconstruction of Existing High / Higher Secondary Schools. (04 units) (i) GBSS Bilal Colony Korangi (ii) GGSS Baldia C-1 Landhi (iii) GGSS Jamia Millia (Block-B) Shah Faisal Colony (iv) GGHSS Faryal Model Block-B Malir (SDG#4)	Karachi (Kor)	June-26	76.662	76.662	22.999	0.000	22.999	22.999		22.999	22.998
597	Construction / Reconstruction of Existing High / Higher Secondary Schools. (03 units) (i) GGHS Nooruddin Bagh (ii) GBHS Pipri Usman Goth (iii) GBSS Konkar (SDG#4)	Karachi (M)	June-26	78.200	78.200	23.460	0.000	23.460	23.460		23.460	23.460
598	Construction / Reconstruction of Existing High / Higher Secondary Schools. (02 units) (i) GBSS Anjam Colony (ii) GBSS Sualehabad (SDG#4)	Karachi (Kea)	June-26	62.412	62.412	18.724	0.000	18.724	18.724		18.724	18.724
599	Up-lifting / Provision of Essential amenties in Existing Govt High School (Campus School) Thatta (SDG#4).	Thatta	June-26	117.132	117.132	39.825	0.000	39.825	39.825		39.825	29.802
600	Up-gradation of GGLSS Barachani to Secondary Schools Taluka Bulri Shah Karim (SDG#4).	T.M.Khan	June-25	31.394	31.394	31.394	0.000	31.394	31.394		31.394	31.269
601	Up-gradation of GBS Barachani to the Level of Higher Secondary School Taluka Bulri Shah Karim (SDG#4).	T.M.Khan	June-26	78.274	78.274	23.482	0.000	23.482	23.482		23.482	23.480
602	Provision of Additional Class Rooms for GBHS Modern High School Sukkur & GGHS Numaish Sukkur (SDG#4)	Sukkur	June-25	31.933	31.933	31.933	0.000	31.933	31.933		31.933	31.862
603	Construction of Higher Secondary School Saleh Mahar, Taluka Ghotki (SDG#4)	Ghotki	June-26	79.720	79.720	23.916	0.000	23.916	23.916		23.916	23.916
604	Reconstruction and Up-gradation of GBLSS to Secondary School, Shabuddin Katohar, Shadi Shaheed, Taluka Khairpur. (SDG#4).	Khairpur	June-26	84.317	84.317	33.727	0.000	33.727	33.727		33.727	33.726
605	Up-gradation of Govt. Girls High School to the Level of Higher Secondary School Umerkot (SDG#4).	Umerkot	June-26	79.678	79.678	23.903	0.000	23.903	23.903		23.903	23.903
606	Establishment of Single Section Boys & Girls High Schools Umerkot City (02 Units) (SDG#4).	Umerkot	June-26	141.660	141.660	42.498	0.000	42.498	42.498		42.498	42.498
607	Reconstruction of High Enrollment GBHSS No.1 Umerkot (SDG#4).	Umerkot	June-26	119.321	119.321	35.796	0.000	35.796	35.796		35.796	35.796
608	Reconstruction and Additional facilities at Govt. High School Ahori Farm, Taluka Umerkot (SDG#4)	Umerkot	June-26	79.682	79.682	23.905	0.000	23.905	23.905		23.905	23.904
609	Up-gradation of High School Shadi Pali to the Level of Higher Secondary School Tauka Pithoro (SDG#4)	Umerkot	June-26	95.815	95.815	28.745	0.000	28.745	28.745		28.745	28.745
610	Sindh School Rehabilitation Project under Flood Restoration Program (ADB-Emergency Assisted) (Cost Rs. 86080.50 million (US $ 302.50 million) (ADB Share Rs. 78518.00 million (US $ 275.00) + (GoS Share Rs. 7562.50 million (US $ 27.50 million).	Khairpur, N.Feroze, Kamber, Dadu & Larkano	June-26	7562.500	7562.500	0.000	100.000	100.000		39.145	39.145	35.072
	Total Secondary Education			47634.600	30011.901	6855.338	514.400	7369.738	6437.237	375.204	6812.441	6649.641

PROVINCIAL EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Teacher Education											
	(Ongoing Scheme)											
611	Repair / Rehabilitation of Elementary Colleges 1.Elementary Colleges for Women Larkano 2. Elementary College for Men Larkano 3. Elementary College Shikarpur 4. Elementary College Jacobabad 5. Elementary College Kandhkot (05 Units) (SDG#4).	Larkano Division	June-26	110.581	110.581	20.000	0.000	20.000	20.000		20.000	17.999
612	Repair / Rehabilitation / Construction of Elementary Colleges. 1.Govt. Elementary College of Education Women Sukkur 2. Government Elementary College for Women Khairpur 3. Govt. Elementary College of Education Men Khairpur (03 Units) (SDG#4).	Sukkur Division	June-26	115.418	115.418	20.000	0.000	20.000	20.000		20.000	20.792
613	Repair / Rehabilitation of Elementary College of Education. 1. Provincial Institue of Teacher Education (PITE) Nawabshah 2. Govt. Elementary College of Education (Male) Mithiani 3. Govt. Elementary College of Education (Male Sanghar (03 Units) (SDG#4).	S.B.A Division	June-26	78.565	78.565	20.000	0.000	20.000	30.000		30.000	29.995
614	Repair / Rehabilitation of Elementary College of Education (03 Units) (i) Elementary College of EducationMirpurkhas, (ii) Elementary College of Education Mithi (iii)Paracting School (SDG#4)	Mirpurkhas Division	June-26	77.253	77.253	20.000	0.000	20.000	20.000		20.000	19.893
615	Repair / Rehabilitation of Elementary Colleges of Education. (05 units) (i) GECE (W&M) Hyderabad, (ii) GECE (W&M)Thatta, (iii) GECE (W&M) Dadu, (iv) Agro Tec Institute Hyderabad (v) Paracting Schools (SDG#4)	Hyderabad Division	June-26	141.740	141.740	20.000	0.000	20.000	20.000		20.000	19.984
616	Repair / Rehabilitation of Elementary College of Education. (4 units) (i) GECE Men Qasimabad (ii) GECE Men Lyari (iii) GECE Women Shah Faisal Colony (iv) & Paracting School / DETRC (SDG#4)	Karachi Division	June-26	156.856	156.856	20.000	0.000	20.000	20.000		20.000	19.930
	Total Teacher Education			680.413	680.413	120.000	0.000	120.000	130.000	0.000	130.000	128.593
	Sindh Education Foundation											
	(On-Going Schemes)											
617	Establishment of Sindh Education Foundation Office Complex (Revised on 03.05.23) (C:530.734+R:74.292) (SDG#4)	Karachi	June-26	605.026	555.026	111.005	0.000	111.005	111.005		111.005	110.860
618	SEF Regional Office / Professional Development Center / Student Learning Center (Revised on 03.05.23) (C:253.724+R:95.310) (SDG#4)	Hyderabad	June-26	349.034	336.534	67.306	0.000	67.306	67.306		67.306	67.306
619	SEF Regional Office / Professional Development Center / Student Learning Center (Revised on 03.05.23) (C:195.085+R:62.604) (SDG#4)	Khairpur	June-26	257.689	250.189	50.037	0.000	50.037	50.037		50.037	50.011
620	Youth Education Employment & Empowerment Program (YEEEP) (Estimated Cost Rs.600 M UNDP Grant Rs.300 M & GOS Share Rs.300 M)	Sindh	June-25	300.000	245.000	0.000	120.000	120.000		90.000	90.000	90.000
	Total Sindh Education Foundation (On-Going Schemes)			1511.749	1386.749	228.348	120.000	348.348	228.348	90.000	318.348	318.176
	Miscellaneous Education											
	(On-Going Schemes)											
621	Construction of Education Complex Karachi (C: 1101.058 + R: 3.391) (Revised on 11.03.16) (SDG#4)	Karachi	June-26	1104.449	1089.912	10.000	10.000	20.000	2.500		2.500	0.000
622	Capacity Building of Staff of AS (PD&F) and D.G (PD&R) E&LD (SDG#4)	Sindh	June-25	43.772	34.882	0.000	34.882	34.882		31.250	31.250	8.461

PROVINCIAL
EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
623	Data Integration and Comprehensive Networking of Planning, Development and Research, School Education & Literacy Department (SDG#4) (Revised on 23.05.2024)	Karachi	June-25	149.500	90.731	0.000	90.731	90.731		90.731	90.731	90.428
624	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4) (Revised on 19.05.2023)	Sukkur, Ghotki & Khairpur	June-25	62.263	21.827	21.827	0.000	21.827	21.827		21.827	22.129
625	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4) (C:95.475 + R:0.873).	Hyderabad, Dadu, Jamshoro, Sujawal, Thatta, Badin, T.M.Khan, T.A.Yar & Matiari	June-26	96.348	60.098	20.000	0.000	20.000	20.000		20.000	19.194
626	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4) (Revised on 20.05.2023)	Karachi	June-25	199.732	120.927	120.927	0.000	120.927	120.927		120.927	121.533
627	Rehabilitation / Repair of Existing Primary / Elementary/ Secondary Schools of District Shaheed Benazirabad (62 Units) (SDG#4)	S.B.A	June-25	259.657	69.657	69.657	0.000	69.657	69.657		69.657	63.030
628	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (02 Units) (Revised on 23.05.2024)(SDG#4)	Dadu	June-25	20.938	10.938	10.938	0.000	10.938	10.938		10.938	10.927
629	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (02 Units) (SDG#4) (Revised on 23.05.2024).	Sukkur	June-25	71.662	39.097	39.097	0.000	39.097	39.097		39.097	39.087
630	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (Revised on 23.05.2024) (SDG#4)	Larkano	June-25	41.857	5.039	5.039	0.000	5.039	5.039		5.039	2.581
631	Rehabilitation of Existing Primary / Elementary / Secondary Schools (51 Units) (SDG#4)	Badin	June-26	203.297	98.566	30.000	0.000	30.000	30.000		30.000	29.998
632	Remaining work of Existing Primary / Elementary / Secondary Schools (50 Units) (SDG#4)	Thatta	June-26	285.339	180.339	30.000	0.000	30.000	30.000		30.000	29.898
633	Remaining work of Existing Primary / Elementary / Secondary Schools (43 Units) (SDG#4)	Sujawal	June-26	197.520	152.520	28.000	0.000	28.000	28.000		28.000	26.989
634	Rehabilitation of Existing Primary / Elementary / Secondary Schools (124 Units) (SDG#4)	Thatta	June-26	399.971	203.307	37.561	0.000	37.561	37.561		37.561	37.674
635	Rehabilitation of Existing Primary / Elementary / Secondary Schools (11 Units) (SDG#4)	Sujawal	June-25	37.327	0.001	0.001	0.000	0.001			0.000	0.000
636	Construction / Reconstruction of Existing GPS M.Saleh Suhag, GPS M. Saleh Khaskhely, GPS Saeed Khan Suhag & GHS Pir Shahbazi Taluka Kingri (04 Units) (Revised on 23.05.2024)(SDG#4)	Khairpur	June-25	33.142	5.884	5.884	0.000	5.884	5.884		5.884	5.880
637	Provision of Additional & Facilities /Rehabilitation / Reconstruction at GGPS Hoat Khan Jalbani & GHS Hoat Khan Jalbani N.Feroze (02 Units) (C:79.215 + R: 3.961) (SDG#4) (Revised on 13.02.23)	N.Feroze	June-26	83.176	3.961	0.001	0.000	0.001			0.000	0.000
638	Rehabilitation and Renovation of the Existing Primary Schools and Repair of Taluka Education Officer (Female) Primary Office, Taluka Sinjhoro (07 Units) (SDG#4) (Revised on 23.05.24)	Sanghar	June-25	47.248	26.764	26.764	0.000	26.764	26.764		26.764	26.749
639	Rehabilitation / Reconstruction & Provision of Missing Facilities in Existing GGSS / GGHSS Schools Bhiro Goth UC Thano (02 Units) (Revised on 24.05.2024) (C:87.596 + R;3.000) (SDG#4)	Karachi (M)	June-25	90.596	33.698	30.698	3.000	33.698	30.698		30.698	30.697

PROVINCIAL EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
640	Construction of Two Rooms New School Building for Shelterless Schools Taluka Khangarh (48 Units) (C:254.483 + R:23.616) (SDG#4)	Ghotki	June-25	278.099	54.028	30.412	23.616	54.028	30.412		30.412	30.412
641	Construction of Shelterless Building for Government Primary Schools of Taluka Kashmore (13 Units) (C:47.824 + R:6.500) (SDG#4)	Kashmore	June-26	54.324	6.503	0.003	0.000	0.003			0.000	0.000
642	Construction / Re-construction of Govt. Boys High School Matli City (01 Unit) (SDG#4) (Revised on 21.09.2023)	Badin	June-25	304.413	264.402	264.402	0.000	264.402	132.201		132.201	132.106
643	Rehabilitation & Provision of Computer Lab & Science Lab in GBHSS Mirpur Bathoro (SDG#4)	Sujawal	June-25	53.117	11.101	11.101	0.000	11.101	11.101		11.101	11.953
644	Rehabilitation / Provision of Missing Facilities / Up-gradation of Schools of Taluka Garhi Yasin (08 Units) (SDG #4)	Shikarpur	June-25	51.920	6.250	6.250	0.000	6.250	6.250		6.250	6.174
645	Rehabilitation / Re-construction & Up-gradation of Government schools of District Karachi Malir (04 Units) (Revised on 24.05.2024) (C: 177.643, R: 10.347) (SDG#4)	Karachi (M)	June-25	181.990	73.867	63.520	10.347	73.867	63.520		63.520	62.400
646	Rehabilitation / Re-construction and Up-gradation of Government School in Mulla Essa Goth, UC-38 (01 Unit) (Revised on 19.05.2023)(C:87.987 + R:6.885) (SDG#4)	Karachi (W)	June-25	94.872	27.442	20.557	6.885	27.442	20.557		20.557	20.557
647	Rehabilitation / Re-construction & Provision of Missing Facilities in existing Government Schools District Karachi Malir (13 Units) (24.05.2024) (SDG#4)	Karachi (M)	June-25	77.345	31.996	31.996	0.000	31.996	31.996		31.996	32.206
648	Provision of missing facilities and remaining work at GGMS Garibabad, GGMS Piaro Goth, GBHS Piaro Goth, GBHS Sita Village & GGHS Garibabad (05 Units) (C: 165.373 + R: 9.370) (Revised on 24.05.2024) (SDG#4)	Dadu	June-25	174.743	75.094	65.724	9.370	75.094	65.724		65.724	65.724
649	Establishment of Government Secondary School (Boys & Girls) in Chuhar Jamali Sujawal District (RGC)	Sujawal	June-26	205.500	146.397	10.000	0.000	10.000	5.000		5.000	4.998
650	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Hyderabad	June-26	59.994	44.994	20.000	0.000	20.000	20.000		20.000	19.998
651	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Dadu	June-26	60.000	45.000	20.000	0.000	20.000	20.000		20.000	19.999
652	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Matiari	June-26	59.994	43.644	20.000	0.000	20.000	20.000		20.000	20.000
653	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	T.M.Khan	June-26	49.997	34.997	20.000	0.000	20.000	20.000		20.000	20.138
654	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	T.A.Yar	June-25	50.000	33.870	33.870	0.000	33.870	33.870		33.870	28.725
655	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Thatta	June-25	49.712	34.712	34.712	0.000	34.712	34.712		34.712	32.736
656	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Sujawal	June-25	49.981	34.981	34.981	0.000	34.981	34.981		34.981	34.977
657	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Badin	June-25	48.671	36.291	36.291	0.000	36.291	36.291		36.291	36.851
658	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Jamshoro	June-25	49.729	38.479	38.479	0.000	38.479	38.479		38.479	31.389

PROVINCIAL EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
659	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Mirpurkhas	June-26	60.000	45.000	20.000	0.000	20.000	20.000		20.000	20.000
660	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Tharparkar	June-26	69.946	54.946	20.000	0.000	20.000	20.000		20.000	19.988
661	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Umerkot	June-26	69.942	43.692	20.000	0.000	20.000	20.000		20.000	20.000
662	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	S.B.A	June-26	59.994	44.994	20.000	0.000	20.000	25.000		25.000	24.985
663	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4) (C:52.500 + R:2.500)	Sanghar	June-26	55.000	40.000	20.000	0.000	20.000	20.000		20.000	19.868
664	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	N.Feroze	June-26	50.000	38.750	20.000	0.000	20.000	20.000		20.000	19.997
665	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Sukkur	June-26	49.937	38.687	20.000	0.000	20.000	20.000		20.000	19.448
666	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4).	Khairpur	June-26	59.992	44.992	20.000	0.000	20.000	20.000		20.000	19.999
667	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Ghotki	June-26	49.995	38.745	20.000	0.000	20.000	20.000		20.000	19.493
668	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Larkano	June-26	49.978	38.728	20.000	0.000	20.000	20.000		20.000	20.500
669	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Kamber	June-26	49.924	46.174	20.000	0.000	20.000	20.000		20.000	18.998
670	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Shikarpur	June-26	49.850	38.600	20.000	0.000	20.000	20.000		20.000	20.416
671	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Kashmore	June-26	49.355	38.105	20.000	0.000	20.000	20.000		20.000	19.921
672	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Jacobabad	June-26	49.999	38.749	20.000	0.000	20.000	20.000		20.000	16.921
673	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (E)	June-26	49.941	38.691	20.000	0.000	20.000	20.000		20.000	20.000
674	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (W)	June-26	49.995	37.615	20.000	0.000	20.000	20.000		20.000	19.994
675	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (S)	June-26	48.467	31.217	20.000	0.000	20.000	20.000		20.000	20.313
676	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (C)	June-26	49.864	32.614	20.000	0.000	20.000	20.000		20.000	19.999

PROVINCIAL EDUCATION SECTOR

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1	2	3	4	5	6	7	8	9	10	11	12	13
677	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (Kor)	June-25	48.364	31.114	31.114	0.000	31.114	31.114		31.114	31.112
678	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (M)	June-25	49.879	32.629	32.629	0.000	32.629	32.629		32.629	30.907
679	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (Kea)	June-25	49.239	31.989	31.989	0.000	31.989	31.989		31.989	31.988
680	Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	S.B.A	June-26	96.471	88.971	44.486	0.000	44.486	49.486		49.486	49.484
681	Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	Umerkot	June-25	99.926	44.926	44.926	0.000	44.926	44.926		44.926	43.970
682	Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	Larkano	June-26	99.970	77.470	38.735	0.000	38.735	38.735		38.735	38.683
683	Construction / Reconstruction of Building for Existing Shelterless Primary Schools (SDG#4) (C:114.836 + R:7.500)	S.B.A	June-26	122.336	99.836	49.918	0.000	49.918	49.918		49.918	49.917
684	Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Rohri & Saleh Pat (SDG#4)	Sukkur	June-26	94.631	75.881	30.000	0.000	30.000	30.000		30.000	29.436
685	Rehablitation / Reconstruction and provision of allied facilities atGBPS Technical Age No.1 Block-2 and GBSS Greenland Nazimabad No-4 Liaqat Abad	Karachi (C)	June-25	59.930	37.363	37.363	0.000	37.363	37.363		37.363	37.357
686	Establishment of Comprehensive High Schools in Sindh (10 Units) (SDG#4) (C:2575.057 + R:410.443)	Sindh	June-26	2985.500	2165.500	880.000	120.000	1000.000	705.000	114.000	819.000	818.476
687	Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA) Total Cost: 570.625 M (JICA Assistance 2287.248 M & G.O.S Share Rs. 248.273 M).	Sindh	June-26	248.273	229.432	6.500	32.553	39.053	1.625	24.414	26.039	24.027
688	Rehabilitation / Reconstruction and Provision of allied facilities in Cluster / Consolidated Schools in District Shikarpur & Kandhkot Being Managed By Sindh Rural Support Organization (SRSO) (SDG#4) (C:265.615 + R:40.00).	Shikarpur & Kashmore-Kandhkot	June-26	305.615	298.139	55.505	0.000	55.505	55.505		55.505	50.905
689	Rehabilitation / Renovation / Addition of classrooms of Secondary Heritage School (i) GGSS Taleem Gah-e-Niswan (ii) GGSS New Ranchore Line (iii) GBSS Kotwal Building (iv) GBSS S.M Liyari, Sadar and Liyari Town Karachi	Karachi (S)	June-26	94.596	72.096	36.048	0.000	36.048	36.048		36.048	36.046
690	Rehabilitation / Reconstruction and provision of allied facilities at primary/ elementary / secondary schools of taluka Sakrand	S.B.A	June-26	94.999	64.999	32.500	0.000	32.500	39.500		39.500	38.979
691	Repair / Rehabilitation / Reconstruction / Provision of Additional Facilities in Existing Primary / Middle / High School of Taluka Warah, Kamber & Nasirabad (SDG#4)	Kamber	June-25	74.729	46.229	46.229	0.000	46.229	46.229		46.229	46.194
692	Construction of Additional Class Rooms in Govt. Girls High School Shahladhani, Govt. Boys High School Shahladhani, Govt. Boys High School Ubhri and Repair of Govt. Girls High School Kotdiji (Revised on 24.05.2024) (SDG#4)	Khairpur	June-25	34.438	14.472	14.472	0.000	14.472	14.472		14.472	14.472

PROVINCIAL EDUCATION SECTOR

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1	2	3	4	5	6	7	8	9	10	11	12	13
693	Construction / Reconstruction / Rehabilitation & Up-gradation of Existing Primary / Elementary & Secondary Schools, Bin Qasim, Gadap, Murad Memon & Shah Mureed (SDG#4)	Karachi (M)	June-25	109.727	69.227	69.227	0.000	69.227	68.869		68.869	68.466
694	Repair / Renovation & Provision of Additional Facilities in Existing Mumtaz Govt. Boys High School & Primary Schools in UC-05 Muzafarabad (SDG#4)	Karachi (M)	June-25	49.856	30.319	30.319	0.000	30.319	30.319		30.319	30.318
695	Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools in Yousuf Goth, Surjani Town. (SDG#4)	Karachi (W)	June-25	49.186	31.056	31.056	0.000	31.056	31.056		31.056	31.300
696	Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Shahdadkot, Qubo Saeed Khan, Sujawal Junejo and GBPS Mir Shahnawaz Khan Magsi. (SDG#4).	Kamber	June-25	89.660	55.910	55.910	0.000	55.910	55.910		55.910	53.727
697	Construction / Rehabilitation / Renovation of (i) GGPS Dost Ali Khoso UC Deran (ii) GBPS Naseer Mirjat UC Saeed Kando, (iii) GBPS Din Muhammad Bhatti UC Kharr (iv) GGPS Ghulam Mustafa Gujar, UC Chanriro, (v) GGPS Inayatullah Dahri UC Phulie, (vi) GGPS Muhammad Ayoub Langah UC Kharr, (vii) GGPS Saban Rahu, UC Mehraro, (viii) GBPS Pirno Dahri, UC Kharr, (ix) GBPS Ahmed Kathio UC Phulie (x) GGPS Muhammad Younis Hothipoto UC Chariro and (xi) Additional Rooms for GHS Daulatpur (SDG#4)	S.B.A	June-25	99.600	62.100	62.100	0.000	62.100	62.100		62.100	61.660
698	Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Kot Ghulam Muhammad, Shujaabad & Digri	Mirpurkhas	June-25	49.995	31.245	31.245	0.000	31.245	31.245		31.245	30.759
699	Up-gradation of Primary Schools to Middle Schools (i) GBPS Min Bhojasar (ii) GBPS Meenhpn Lanjo (iii) GBPS Tariyano (iv) GBPS Mithrao Chakar (v) GBPS Gowran (vi) GBPS Ghuno Lund (viii) GBPS Anwar Ali Samo Loonyoon Saman (SDG#4) (C;104.032 + r:15.965).	Tharparkar	June-25	119.997	74.997	59.032	15.965	74.997	59.032		59.032	57.808
700	Rehabilitation / Extension / Improvement in Existing Primary / Elementary / Secondary Schools of Taluka Mirpur Sakro (SDG#4)	Thatta	June-25	99.965	62.465	62.465	0.000	62.465	62.144		62.144	59.338
701	Repair / Rehabilitation & Reconstruction of Schools, GGMS Purano Dehro, GGHS Patt, GGMS Mounder, GBPS Qaimani Panhwar, GBMS Allah Dino Panhwar, GBPS Sher Muhammad Dawach, GGPS Piyaro Goth, GBPS Pechuha, GGPS Dari Khair Muhammad Khokhar, GGPS Nariwal Lund, GGPS Sodho Machi, GBPS Jakh Pari, GBPS Essa Babar and Construction of Community Centre / Library & Phulji Station (SDG#4)	Dadu	June-25	50.000	31.250	31.250	0.000	31.250	31.250		31.250	28.095
702	Repair / Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools PS-88	Karachi (M)	June-25	57.993	35.331	35.331	0.000	35.331	35.331		35.331	34.552
703	Rehabilitation / Construction / Reconstruction & Up-gradation of Primary / Elementary / Secondary Schools PS-89 (SDG#4) (C:385.060 +	Karachi (M)	June-25	399.865	243.615	228.810	14.805	243.615	228.810		228.810	220.869
704	Construction of Hostel Block at IBA Public School Sukkur (SDG#4)	Sukkur	June-25	60.425	54.175	54.175	0.000	54.175	27.088		27.088	0.000
705	Rehablitation / Construction/ additional allied facilities in District Mirpurkhas (SDG#4)	Mirpurkhas	June-25	49.996	31.246	31.246	0.000	31.246	31.246		31.246	30.825

PROVINCIAL EDUCATION SECTOR

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
706	Rehablitation / Construction/ renovation Primary and Secondary schools of UC-06 (SDG#4)	Karachi (Kea)	June-25	54.985	41.485	41.485	0.000	41.485	41.485		41.485	41.485
707	Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools Lyari Karachi (SDG#4)	Karachi (S)	June-25	49.366	30.616	30.616	0.000	30.616	30.616		30.616	30.613
708	Construction / Reconstruction of school buildings and provision of additional classrooms & allied facilities in schools of PS-10 Ratodero	Larkano	June-25	99.991	62.491	62.491	0.000	62.491	62.491		62.491	60.885
709	Establishment of Girls Community Model School at Ratodero (SDG#4).	Larkano	June-26	116.213	116.213	23.243	0.000	23.243	23.243		23.243	23.240
710	Restoration of Historical Building of Pilot GBHSS Larkano (SDG#4).	Larkano	June-25	38.317	38.317	38.317	0.000	38.317	51.634		51.634	51.583
711	Rehabilitation and additional Facilities at GBHS Sachal Colony Larkano (SDG#4).	Larkano	June-25	31.395	31.395	31.395	0.000	31.395	31.395		31.395	29.843
712	Up-gradation of Primary / Elementary Schools (Rain / Flood Affected 2022)" (i) GBPS Jat Bhutto (ii) GBPS Pir Jan Muhammad (iii) Bhooreja Bhan (iv) GBPS Saro Burdi (04 Units) (SDG#4).	Larkano	June-26	99.512	99.512	30.000	0.000	30.000	30.000		30.000	29.998
713	Up-gradation of Middle Schools to High Schools District Larkano (03 Units) (i) GBMS Moria Faqeer (ii) GBLSS Gund (iii) GBLSS Sher Muhamamd Maheri (SDG#4).	Larkano	June-26	126.248	126.248	25.250	0.000	25.250	25.250		25.250	25.246
714	Provision of Additional Facilities / Remaining Work of Single Section High School Sector-10 Korangi / GHS Qayoomabad, GHS Bag-e-Korangi. (SDG#4).	Karachi (Kor)	June-25	23.22	23.220	23.220	0.000	23.220	23.220		23.220	23.219
715	Construction of New Girls Primary School at (i) GGPS Village Gulu Sial (ii) GGPS Village Kharal Abad (iii) GGPS Karya Taluka Gambat (SDG#4)	Khairpur	June-25	19.165	19.165	19.165	0.000	19.165	19.165		19.165	19.157
716	Construction of Shelterless School Building (i) GPS Rafique Rajper (ii) Up-gradation Primary to Elementary School at GGPS Sijawal Faqeer Lashari & (iii) Rehabilitation and Addition of 04 Class Rooms at GBHS Zafar Abad (SDG#4)	Khairpur	June-26	53.105	53.105	26.552	0.000	26.552	26.552		26.552	26.552
717	Construction of New Hostel Block at Quaid-e-Azam Public School Gadap Town Karachi. (SDG#4)	Karachi (M)	June-26	155.608	155.608	31.122	0.000	31.122	31.122		31.122	31.121
718	Construction of Drainage and Additional works GBHS Sanghar & GBLSS Police Line Sanghar (SDG#4)	Sanghar	June-25	31.499	31.499	31.499	0.000	31.499	31.499		31.499	31.499
719	Construction of Govt. Girls Higher Scondary School Dhamrah Taluka Larkano (SDG#4)	Larkano	June-26	79.668	79.668	30.000	0.000	30.000	30.000		30.000	30.000
720	Construction of Building for Higher Secondary School Belharo Taluka Gambat (SDG#4)	Khairpur	June-26	69.677	69.677	30.000	0.000	30.000	30.000		30.000	30.000
721	Rehabilitation / Renovation and Provision of Additional Facilities in various Schools of District Umerkot 1. GBHS Kharoro Syed 2. GGHS Shadi Palli 3. GGHS Pithoro 4. GBHS Nabisar Town 5. GBHS Nabisar Road 6. GBHS Bandeh Ali Rahoo 7. GGHS Samaro Town 8. GBHS Samaro Road 9. GGHS Samaro Road 10. GBHS Ghulam Nabi Shah 11. GBHS Padhrio Farm 12. GGHS Ghulam Nabi Shah 13. GGHS Soofi Faqir 14. GGHSS : Ghazali 15. GBHS No.02 16. GGHS Mahendre Jo Par 17. GBHS Vehro Kumbhar 18. GBHSS Fazal E Umar 19. GBHSS Qazi Sultan (SDG#4).	Umerkot	June-26	449.062	449.062	100.000	0.000	100.000	100.000		100.000	99.909

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
722	Up-lifting and Provision of Essential Amenties / Allied Facilities in Various Schools of Shaheed Benazirabad 1.GBHS Niazi Khan Siyal 2.GGHS 60-Mile 3.GBHS Gupchani 4.GGHS Afzal Shah Colony Nawabshah 5.GGHS Hassan Jamali 6.GGHS Majeed Kerio 7.Govt. H.M Khoja (G.P) High School No. 2 (Willis Branch) Nawabshah 8. Lakha Abad 9.GBPS Niazi Khan Siyal 10.GGMS Himmat Ali Shah 11.GBHS Soomar Khan Korai 12.GBHS Chak-3, 13.GBMS Awami Colony Nawabshah 14. GBMS Muhammad Saleh Billoo 15.GBMS Azeem Abad 16.GBHS Bucheri 17.GBMS Dost Muhammad Hisbani 18.GBMS Bakhsho Jamali 19.GBHS Syed Khairshah 20.Govt. H.M Khoja D.C H.S-1 N.Shah 21.GBHS Muslim Nawabshah 22.GBHS Allah Rakhio Kanio 23.GBMS Baloo Ja Kubba 24.GBPS Baloo Ja Kubba 25.GBPS Habibullah Khaskheli 26.GBMS Mevo Khan Mashori 27.GGPS Baloo Ja Kubba 28.GBHS Mehar Ali Jamali 29.GBMS Gabar Dahri 30.GBMS Miskeen Mallah 31.GBPS Muhammad	S.B.A	June-26	391.214	391.214	78.243	0.000	78.243	98.243		98.243	98.229
723	Restoration of Rain Damaged Primary , Middle, High & Higher Secondary Schools and Provision of Additional Facilities Taluka Ratodero, Larkano, Dokri & Bakrani , GGPS Balani Tagar, GBPS Moria Faqeer, GBPS Pagaro Bhutto, GBLSS BhooNbhantpur, GGPS Kot Bhutto, GBPS Ganhwar Bhatti, GBPS Shahmeer Khan Lashari, GGPS Nau Goth, GBPS Pir Jeewan Shah, GBPS Sodho Jeho, GGPS Main Naudero, GBPS Khan Wah, GBPS Naudero-2, GBPS Naudero-3, GGPS Gharibabad, GBPS Mohil, GGHS(S.S) Banguldero, GBHS Lashari, GBHS Agham-II, GGMS Khairodero, GBPS Ghotia Faqeer, GBPS Nandha Bosan, GGPS Ali Baig Kodrani, GBPS Ali Baig Kodrani, GBPS Kamal Khan Chandio, GBOS Mehar Buriro, GBPS Abdul Rasheed Brohi, GGPS Mubarak Shah, GGPS Pathan, GBMS Bakher Karira, GBPS Ali Abad, GBPS Yaqoob Kalhoro @ Golo Jatoi, GBPS Samtia, GBPS Fatehpur, GGPS Ali Khan Jiskani, GBPS Qaboolo, GGMS Karani, GBPS Dahar Muhalla Karani-II, GGPS	Larkano	June-26	445.302	445.302	89.060	0.000	89.060	89.060		89.060	89.059
724	Construction of Girls High School at Tando Kolachi, Taluka Jhuddo	Mirpurkhas	June-26	54.483	54.483	21.793	0.000	21.793	21.793		21.793	21.793
725	Construction / Reconstruction of Existing Primary Schools (10 Units) (SDG#4) 1. GBPS Main Kamber. 2. GBPS Zangeja 3. GBPS Allah Bux Khoso. 4. GBPS Khari. 5. GBPS Banho Khan Mugheri 6. GBPS Kot Jhoro 7. GBPS Muhammad Ibrahim Mastoi. 8. GBPS Peryal Siyal. 9. GGPS Ali Muhammad Soomro. 10. GGPS Chakiani.	Kamber	June-26	73.743	73.743	36.872	0.000	36.872	36.872		36.872	36.371

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
726	Construction of New School Building and Repair of Old Schools in Taluka Shahdadkot, Qubo Saeed Khan & Sijawat Junejo (SDG#4) A- Construction of school building: GBPS Village Abdul Ghafoor Magsi (Hesbani), UC Aitebar Khan Chandio, Taluka Shahdadkot – GBPS Rais Allah Dad Magsi, UC Bagho Dero, Tluka Qubo Saeed Khan - GBPS Ali Gohar Magsi, UC Bagho Dero, Tluka Qubo Saeed Khan - GBPS Village Muhammad Khan Magsi, UC 05 Seelra, Taluka Shahdadkot - GBPS Muhammad Ramzan Magsi, UC Mastoi, Tluka Sujawal B- Re-Construction Medium / Primary - GBPS Aitbar Magsi, Taluka Qubo Saeed Khan - GBPS Jan Muhammad Khoso , Taluka Qubo Saeed Khan - GBPS Sikandar Ali magsi, Taluka Qubo Saeed Khan - GBPS Dur Muhammad Magsi, Taluka Qubo Saeed Khan - GBPS Muhammad Malook Magsi,	Kamber	June-26	73.590	73.590	36.795	0.000	36.795	36.795		36.795	35.791
727	"Repair of School Buildings of Taluka Kamber, Naseerabad & Warah (SDG#4)" 1. GBPS Moula Bux Mugheri 2. GBPS Saeed Ali Chandio 3. GBPS Sodhar 4. GGPS Hasula 5. GGPS Bido Mugheri 6. GBPS Sitar Dino Shaikh 7. GBPS Channa Muhalla (07 Units).	Kamber	June-26	49.150	49.150	24.575	0.000	24.575	24.575		24.575	24.665
728	Upgradation of Middle Schools to High School: 1. GMS Arnayaro Upgradation of Primary Schools to Middle Schools 2. GBPS Dharamveri. 3. GBPS Munghat. (03 Units) (SDG#4).	Tharparkar	June-26	71.310	71.310	35.655	0.000	35.655	35.655		35.655	35.591
729	Upgradation of Primary Schools to Middle School (i) Valsaro 2. GBPS Ismail Paro Chounhar 3. GBPS Raryaro. (03 Units)(SDG#4).	Tharparkar	June-26	67.346	67.346	33.673	0.000	33.673	33.673		33.673	33.663
730	Construction & Rehabilitation of Various Schools of Taluka Kamber & Shahdadkot (SDG#4).	Kamber	June-26	78.655	78.655	39.327	0.000	39.327	39.327		39.327	39.406
731	Installation of Solar Power in Various Boys / Girls Schools Lyari Town (17 Units) (SDG#4) 1. GGSS Mazhar Ul Uloom 2. GGSS Mir Ayub. 3. GBHSS Ghazi Muhammad Bin Qasim. 4. GGSS Behar Colony. 5. GGSS Shaheen Behar. 6. GGSS Wali Muhammad Haji Yaqoob. 7. GBSS Lyari No.1. 8. GBSS Baloch. 9. GBSS B.F. Gabol. 10. GBSS Behar Colony. 11. GGSS Kala Kot. 12. GBSS Izzat Khan (SM) 13. GBLSS G.H Qasim. 14. GBSS M.M Sadiq. 15. GGSS Mirza Adam Khan. 16. GGSS Gharibabad. 17. GGSS Genu Bai G.Allana. District Karachi South. (SDG#4)	Karachi (S)	June-26	99.745	99.745	49.872	0.000	49.872	99.744		99.744	99.719
732	Construction / Reconstruction Existing primary / Elementary / Secondary Schools & Provision of Libraries in PS-88. 1. GBPS Maroo Goth 2. GGSS Dur Muhammad Village 3. GBPS Jogi Goth 4. GGLSS Yar Muhammad Village (04 Units) (SDG#4).	Karachi (M)	June-26	99.990	99.990	49.995	0.000	49.995	49.995		49.995	49.553

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
733	Rehabilitation / Renovation of Various School of Taluka Tando Ghulam Hyder (SDG#4). 1. GBELS Mataro Chandio ,UC- Sobho Khan Chandio ,T.G.Hyder 2. GBELSS Sobho Khan Chandio ,UC- Sobho Khan Chandio ,T.G.Hyder 3. GBPS Raho Halepoto ,UC- Bhale Dino Sathio ,B.S.Karim 4. GBPS Malook Halepoto ,UC- Saeed Khan Lund ,B.S.Karim 5. GBPS Punhoon Khan Khaskheli ,UC- Saeed Khan Lund ,B.S.Karim 6. GBPS Sultan Khaskheli ,UC- Saeed Khan Lund ,B.S.Karim 7. GBPS Siddique Sathio ,UC- Saeed Matto ,B.S.Karim 8. GBPS Khuda Bux Khoso ,UC- Saeed Matto ,B.S.Karim 9. GBPS Ahmed Ghirano ,UC- Bhale Dino Sathio ,B.S.Karim 10. GBPS Muhammad Yousif Ghirano ,UC- Saeed Matto ,B.S.Karim 11. GBPS Machhari ,UC- Yousif Khan Chang ,T.G.Hyder 12. GBPS Jumoon Panhwar ,UC- Yousif Khan Chang ,T.G.Hyder 13. GBPS Ghulam Hyder Laghari ,UC- Yousif Khan Chang ,T.G.Hyder.	T.M.Khan	June-26	71.380	65.130	29.440	0.000	29.440	29.440		29.440	29.868
734	Rehabilitation / Renovation of Various School of Taluka Bulri Shah Karim (18 Units) (SDG#4). 1. GPS Shafi M Arain. 2. GPS Vikio Khan Lashari, 3. GGPS Haji M Jatt, 4. GBPS Haji M Jatt, 5. GPs Noor M Soomro, 6. GPs Haji Hote Chanio, 7. GPS Jado Laghari, 8. GPS Shang Main, 9. GPs Urs Machi, 10. GPS Wali M Khaskheli, 11. GPS Malook Laghari, 12. GPS Saeed Matto, 13. GPS Haji Bacho Samo, 14. GPS Usman Rind, 15. GPS Sajan Soomro, 16. GGPS Allahyar Turk, 17. GPS Shah Tariyo @ Bahan Shah, 18. GPS Calorpur.	T.M.Khan	June-26	82.516	76.266	35.008	0.000	35.008	35.008		35.008	35.000
735	Rehabilitation / Renovation of Various School of Taluka Tando Muhammad Khan (SDG#4). 1. GBPS Kurhali Sharif UC- Mullakatiar ,B.S.Karim 2. GBPS Fattan Gamoro UC- Khokhar ,B.S.Karim 3. GBPS Sabir Manganhar UC- Khokhar ,B.S.Karim 4. GBPS Ali Pur UC- Khokhar ,B.S.Karim 5. GBPS Kando Behrani UC- Nazarpur ,T.G.Hyder 6. GBPS Nabi Bux Warar UC- Nazarpur ,T.G.Hyder 7. GBPS Suleman Samoon UC- Nazarpur ,T.G.Hyder 8. GBPS Haji Sher Muhammad Rind UC- Ghulam Shah Bagrani @ Moya ,T.G.Hyder 9. GBPS Raza Muhammad Rind UC- Ghulam Shah Bagrani @ Moya ,T.G.Hyder 10. GBPS Niaz Hussain Bhatti UC- Ghulam Shah Bagrani @ Moya ,T.G.Hyder 11. GBPS Mitho Mehri UC- Ghulam Shah Bagrani @ Moya ,T.G.Hyder 12. GBPS Muhammad Juman Mehndo UC- Haji Muhammad	T.M.Khan	June-26	56.566	50.316	22.033	0.000	22.033	22.033		22.033	22.032

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
736	Repair / Rehabilitation of Existing Primary / Elementary Schools & Provision of Solar Power System and Drinking Water Supply Facility 1. GBPS Walidad Salar 2. GBPS Long Shoro 3. GBPS Mulla Faiz Muhammad Bikik 4. GBPS Razo Jokhio 5. GBPS Raza Muhammad Jokhio 6. GBPS Rozi Goundar 7. GBPS Sohrab Faqeer 8. GBPS Pub Malir 9. GBPS Abdul Hakeem Gabol 10. GBELS Jan Muhammad Ahmedani 11. GBELS Khairoo Brohi 12. GGLSS Haji Sain Rakhio 13. GGLSS Konkar Village 14. GGELSS Pehlwan Jokhio 15. GGLSS Radho Jokhio 16. GGLSS Gul-E-Rana 17. GBELSS Haji Ibrahim Baloch 18. GBES Siraj Ahmed Kathore 19. GGELSS Gharibabad 20. GBLSS Roomi 21. GGLSS Branch Naik Muhammad @ Shah Ali Goth (20 Units)	Karachi (M)	June-26	99.893	99.893	49.947	0.000	49.947	49.947		49.947	49.591
737	Repair / Rehabilitation / Improvement of Various Schools of Taluka Mirpur Sakro (16 Units) 1. GBPS Gul Muhammad Samoon. 2. GBPS Karaful Khaskheli. 3. GBPS Nabu Bux Katyarr. 4. GBPS Nawaz Maheri. 5. GBPS Sajan Jokhio. 6. GBPS Soomar Hulio Hussain Mallah. 7. GGPS Badal Khaskheli @ Dadu Jokhio. 8. GGPS Ibrahim Jokhio. 9. GGPS Mitho Shaikh. 10. GGPS Sajan Kahiyo. 11. GGPS Ali Muhammad Kodan @ Saleh Muhammad Kodhan. 12. GGPS Wali Dad Hadiyo. 13. GGPS Izza Muhammad Jokhio. 14. GGPS Adam Junejo. 15. GGPS Nagena Colony. 16. GGPS Allah Bachayo Baloch. District Thatta (SDG#4).	Thatta	June-26	99.370	99.370	49.685	0.000	49.685	49.685		49.685	43.585
738	Rehabilitation of Government Boys High School Bhiria City Taluka Bhiria (SDG#4)	N.Feroze	June-26	50.000	50.000	25.000	0.000	25.000	25.000		25.000	24.999
739	Repair / Rehabilitation of Various Govt. Schools of Taluka Tando Muhammad Khan & Tando Ghulam Hyder (11 Units) (SDG#4) 1. GPS Dildar khaskhaeli US Shaikh Farid 2. GPS Nango Shah, UC Nago Shah 3. GPS Khero Talpur UC Tando Saindad 4. GPs Dolat khan Chang UC Naseer Khan Chang 5. GPS Chibarr Jagsi Ward-3 Town T.Hyder 6.GGPS M Khan Notkhani Ward-6 TC T G Hyder 7. GPS Rasool bux chaddar US Nazarpur 8. GPS Khan M Nizamani Ward No. 05 TC Tando G Hyder 9. GPS Haji mahi khan Khaskheli Ward-2 TC Tando G Hyder. 10. GPS Jan M Wasan UC-Drig mori 11. GPS Tharo Zahoor UC Lakha.	T.M.Khan	June-26	63.984	57.734	25.742	0.000	25.742	25.742		25.742	25.315
740	Construction / Reconstruction / Rehabilitation of Existing Primary / Secondary Schools of Malir 1. GBSS Sukhio Goth 2. GBSS Haji Sain Rakhio 3. GBPS Mehmood Qaisrani (03 Units) (SDG#4).	Karachi (M)	June-26	79.370	79.370	39.685	0.000	39.685	39.685		39.685	39.683
741	Repair / Rehabilitation of Various Schools of Taluka Tando Ghulam Hyder & Bulri Shah Karim (SDG#4) 1. GBPS Ali Ahmed Amro, 2. GBPS Rasool Bux Magsi, Saeed Khan Lund ,B.S.Karim, 3. GBPS Khan Muhammad Lashari, Jamaluddin Lashari ,T.G.Hyder, 4. GBPS Ghulam Hyder Chandio, Jamaluddin Lashari ,T.G.Hyder, 5. GGPS Koro Khan Laghari, Dando ,T.G.Hyder 6. GBPS Bachal Khaskheli, Jamaluddin Lashari ,T.G.Hyder, 7. GBPS Nawab Khan Lashari, Dando ,T.G.Hyder, 8. GBPS Ali Murad Laghari, Bhale Dino Sathio ,B.S.Karim 9. GBPS	T.M.Khan	June-26	48.543	42.293	18.022	0.000	18.022	18.022		18.022	18.021

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
742	Rehabilitation / Renovation of No. 1 GHSS Agha Badaruddin Khan Durrani 2. GPS (Men) Agha Sadaruddin Khan Durrani Garhi Yasin. (SDG#4)	Shikarpur	June-26	29.717	29.717	14.859	0.000	14.859	14.859		14.859	14.848
743	Rehabilitation / Reconstruction / Renovation system & Provision of missing Facilities in existing Schools of Taluka Khairpur 1. GBPS Police Line 2. GBPS Mitho Thebo 3. GBPS Dosani 4. GBPS Khuda Abad 5. GGLSS Jilani Mohalla (Abra Mohalla 6. GGELS Muhammad Murad Katohar 7. GBPS Essan Bhayo 8. GBPS Jindal Ujjan 9. GGPS Khanpur 10. GBELS Palh 11. GGPS Malhia 12. GGPS Abdul Ghani Naich 13. GGPS Lodra Village 14. GBPS Hajana Muhalla 15. GBPS Rehmatpur 16. GBPS Sial Abad 17. GBPS Alam Khan Shaikh 18. GGPS Lyari 19. GGPS Zafar Abad 20. GBPS Malhir Pato 21. GBPS Jhando 22. GGPS Hajana Muhalla 23. GBPS Ghulam Muhammad Burdi 24. GBPS Nihal Sohu 25. GGELS Banglow (25 Units). (SDG#4)	Khairpur	June-26	139.159	139.159	69.580	0.000	69.580	69.580		69.580	69.480
744	Establishment / Construction of Benazir Girls School Daur.Taluka Daur, District Shaheed Benazirabad (SDG#4)	S.B.A	June-26	500.000	500.000	250.000	0.000	250.000	310.260		310.260	310.259
745	Rehabilitation / Renovation of government Higher Secondary / Middle / Primary Boys and Girls Schools in taluka Shikarpur & Khanpur. (SDG#4)" 1. GBPS Fatehpur 2. GBPS Wada Bukeja @ Ssobal Chandio 3. GGPS Haji Muhammad Usman Mahar 4. GBLSS Kiri Nawab Khan 5. GBHS Haji Fateh Muhammad Usto 6. GBHSS Sultan Kot 7. GGPS Khanpur-I 8. GGPS Qutib Katto 9. GBPS Hassan Channa 10. GBPS Baradi Khan Luhar 11. GBPS Dargahi Luhar 12. GBPS Qalandar Bux Jhullan @ Madarsa Madinatul. 13. GBHSS Khanpur (13 Units).	Shikarpur	June-26	99.057	99.057	49.528	0.000	49.528	49.528		49.528	49.528
746	Rehabilitation / Reconstruction of Public School Sukkur (SDG#4)	Sukkur	June-26	50.000	50.000	25.000	0.000	25.000	6.250		6.250	0.000
747	Construction of New School Buildings in existing Primary School at various villages of Taluka Khipro 1. GBPS Dullo Hingorjo 2. GBPS Qasim Hingoro 3. GBPS Sawan Bhambhro 4. GPS Mehmoodabad @ Jam Dars 5. GBPS Haji Amin Samejo 6. GBPS Dodo Dars 7. GBPS Nizam Nohri 8. GBPS Dilawar Rajpar Kheerhadi 9. GBPS Suleman Gaju 10. GBPS Ahmed Dars 11. GBPS Allah Bux Samejo 12. GBPS Khair Muhammad Mari 13. GBPS Samon Fakir Hingoro 14. GPS Ramzan Dars 15. GBPS Madad Bhambharo 16. GBPS Allah Din Khaskheli 17. GBPS Muhammad Khan Rajar 18. GPS Muhammad Khan Mallah 19. GBPS Din Muhammad Hajam 20. GGPS Tayab Bozdar (20 Units).	Sanghar	June-26	98.536	98.536	49.268	0.000	49.268	49.268		49.268	49.251
748	Construction / Reconstrution / & Upgradation of Schools in Various UC of PS-89 Malir 1. GBPS Pir Mehfooz 2. GGLSS Naik Muhammad 3. GBSS Pir Bux Village (03 Units) (SDG#4)	Karachi (M)	June-26	99.860	99.860	49.930	0.000	49.930	49.930		49.930	49.926
749	Rehabilitation / Renovation / Reconstruction of Existing School Buildings in in City Shikarpur , Taluka Shikarpur Dristrict Shikarpur. (SDG#4) 1. GGHS Haji Fateh Muhammad Osto 2. GBPS Hathidar Kasai Muhalla (02 Units).	Shikarpur	June-26	39.62	39.623	19.812	0.000	19.812	19.812		19.812	19.607
	Total Miscellaneous Education (Ongoing			16908.668	12854.610	5696.026	372.154	6068.180	5485.371	260.395	5745.766	5616.291

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	(Unapproved Schemes Carry forwarded)											
750	Establishment of Girls Education Model Schools Complex Matiari City (SDG#4)	Matiari	June-25	170.000	170.000	170.000	0.000	170.000			0.000	0.000
	Total Miscellaneous Education (Unapproved Schemes c.f.)			170.000	170.000	170.000	0.000	170.000	0.000	0.000	0.000	0.000
	Total Miscellaneous Education :-			17078.668	13024.610	5866.026	372.154	6238.180	5485.371	260.395	5745.766	5616.291
	TOTAL SCHOOL EDUCATION (ONGOING)			92442.923	62631.537	18661.143	1168.857	19830.000	17634.176	871.599	18505.775	18063.118
	TOTAL SCHOOL EDUCATION (Unapproved schemes c.f.)			170.000	170.000	170.000	0.000	170.000	0.000	0.000	0.000	0.000
	TOTAL SCHOOL EDUCATION :-			92612.923	62801.537	18831.143	1168.857	20000.000	17634.176	871.599	18505.775	18063.118
	II. COLLEGE EDUCATION											
	Colleges (On-going Schemes)											
751	Establishment of Boys / Girls Degree Colleges in Sindh (23 Units) (C:2093.709 + R: 200.100) (Revised on 08.12.2017) (SDG#4)	Sindh	June-26	2293.809	232.205	0.001	0.000	0.001			0.000	0.000
752	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units) (C:2464.485 + R:200.100) (Revised on 08.12.2017) (SDG#4)	Sindh	June-26	2864.585	634.527	0.001	0.000	0.001			0.000	0.000
753	Establishment of Five (5) IBA Community Colleges (C:498.900 + R:251.944) (SDG#4)	N. Feroze, Sukkur, Jacobabad, Dadu & Umerkot	June-26	750.844	187.047	0.000	0.001	0.001			0.000	0.000
754	Establishment of Community College at Sehwan District Jamshoro (C:149.262 + R:43.365) (SDG#4)	Jamshoro	June-26	192.627	167.627	18.000	0.000	18.000	13.500		13.500	13.500
755	Construction of Auditorium Hall in Existing Girls Degree College Hala District Matiari (C.36.310 + R.3.535) (SDG#4)	Matiari	June-25	39.845	3.537	0.002	3.535	3.537		3.535	3.535	0.000
756	Establishment of Degree College Mirpur Bathoro District Sujawal (C:193.615 + R:6.210) (SDG#4) (Revised on 01.03.2023)	Sujawal	June-26	199.825	129.523	18.000	0.000	18.000	18.000		18.000	17.983
757	Establishment of Girls Degree College at Rohri District Sukkur (C: 152.375+ R:15.00) (SDG#4) Revised 03.01.2023	Sukkur	June-25	167.375	15.000	0.000	15.000	15.000		15.000	15.000	13.337
758	Establishment Of Govt Boys Degree College Thano Bola Khan District Jamshoro (Modified on 03.01.2023) (SDG#4) (C: 154.197, R:13.630)	Jamshoro	June-26	167.827	106.147	18.000	0.000	18.000	18.000		18.000	17.999
759	Construction / Reconstruction of Boys Degree College Sukkur (Revised on 03.01.2023) (SDG#4)	Sukkur	June-26	180.687	113.024	15.000	0.000	15.000	3.750		3.750	0.996
760	Reconstruction of Building in existing Boys Degree College Badin (SDG#4) (Revised on 03.01.2023)	Badin	June-26	159.752	99.358	22.157	0.000	22.157	11.078		11.078	11.077
761	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Matiari (SDG#4) (Revised on 08.03.2023)	Matiari	June-26	167.362	95.650	45.000	0.000	45.000	45.000		45.000	44.994
762	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Jamshoro (SDG#4)	Jamshoro	June-25	21.948	21.948	21.948	0.000	21.948	21.948		21.948	21.948
763	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sujawal (SDG#4)	Sujawal	June-25	30.000	22.500	22.500	0.000	22.500	22.500		22.500	22.499
764	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Mirpurkhas (SDG#4) (C: 39.652, R:3.976)	Mirpurkhas	June-25	43.628	5.727	1.751	3.976	5.727	1.751	3.976	5.727	5.727
765	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Tharparkar (SDG#4)	Tharparkar	June-25	29.669	0.001	0.001	0.000	0.001			0.000	0.000

PROVINCIAL EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
766	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sukkur (SDG#4) (Revised on 08.03.2023)	Sukkur	June-25	124.818	43.588	43.588	0.000	43.588	43.588		43.588	43.576
767	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Kashmore @ Kandhkot (SDG#4)	Kashmore	June-25	21.810	7.556	7.556	0.000	7.556	7.556		7.556	7.310
768	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi South (SDG#4)	Karachi (S)	June-25	86.336	2.773	2.773	0.000	2.773	2.773		2.773	2.761
769	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi West (SDG#4)	Karachi (W)	June-25	29.586	12.430	12.430	0.000	12.430			0.000	0.000
770	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Central (SDG#4)	Karachi (C)	June-25	47.412	11.486	11.486	0.000	11.486	11.486		11.486	9.073
771	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi East (SDG#4)	Karachi (E)	June-25	65.995	0.929	0.929	0.000	0.929			0.000	0.000
772	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Malir (SDG#4)	Karachi (M)	June-25	40.000	18.107	18.107	0.000	18.107	18.107		18.107	7.189
773	Establishment of Degree College Jholay Lal Odero Lal Station District Matiari (SDG#4) (C: 189.706 + R: 8.909) Revised on 08.03.2023	Matiari	June-26	198.615	120.386	22.000	0.000	22.000	22.000		22.000	21.930
774	Establishment of Shaheed Naseem Ahmed Kharal Government Degree College Ripri Taluka Gambat District Khairpur (SDG#4) (C: 97.325 + R: 8.620)	Khairpur	June-26	105.945	65.594	32.797	0.000	32.797	32.797		32.797	32.793
775	Establishment of Boys Degree College Kunri District Umerkot (SDG#4) (C: 92.201 + R: 7.799)	Umerkot	June-26	100.000	59.231	29.615	0.000	29.615	16.639		16.639	16.639
776	Establishment of Boys Degree College JunejoTown East Karachi (SDG#4) (C: 91.454 + 8.463)	Karachi (E)	June-26	99.917	87.417	3.708	0.000	3.708	0.927		0.927	0.000
777	Establishment of Degree College at Shadani Hyat Pitafi Taluka Mirpur Mathelo District Ghotki (SDG#4) (C: 90.946 + R: 8.690)	Ghotki	June-26	99.636	56.278	28.321	0.000	28.321	28.321		28.321	28.319
778	Construction of Building in Existing Degree College Dharki District Ghotki (SDG#4) (C: 79.164 + 8.690)	Ghotki	June-25	87.854	13.541	13.541	0.000	13.541	13.541		13.541	13.535
779	Conversion of Higher Secondary School Mahandre-Jo-Par to Degree Level District Umerkot (SDG#4) (C: 57.174 + R: 3.000) (Revised on 25.04.2024)	Umerkot	June-25	60.174	20.345	17.345	3.000	20.345	17.345	3.000	20.345	20.345
780	Addition of Class Rooms in Existing Govt. Girls Degree College Shah Nawaz Shar Gulshan Town Karachi East (SDG#4) (Revised on 03.01.2023)	Karachi (E)	June-25	135.593	0.003	0.003	0.000	0.003			0.000	0.000
781	Establishment of Boys / Girls Degree College Jam Madad Ali Taluka Jam Nawaz District Sanghar (SDG#4) (C: 193.594 + R: 17.136)	Sanghar	June-25	210.730	63.096	45.960	17.136	63.096	22.980	17.136	40.116	27.383
782	Reconstruction of Building in Existing Girls Degree College Kamber District Kamber-Shahdadkot (SDG#4) (Revised on 19.05.2023)	Kamber	June-25	73.278	12.11300	12.113	0.000	12.113	12.113		12.113	12.044
783	Rehabilitation / Renovation of Govt. Boys Degree College Shahdad Kot District Kamber-Shahdadkot (SDG#4)	Kamber	June-25	50.000	3.689	3.689	0.000	3.689	3.689		3.689	3.688
784	Conversion of Higher Secondary School to Degree College at Khanpur Maher Taluka Khangarh District Ghotki (SDG#4)	Ghotki	June-26	145.000	90.000	90.000	0.000	90.000	90.000		90.000	89.998
785	Rehabilitation / Renovation & Provision of Missing Facilities in Existing Colleges of UC-1 to 19 District Karachi South (SDG#4)	Karachi (S)	June-25	99.970	9.286	9.286	0.000	9.286	9.286		9.286	4.349

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						Capital	Revenue	Total	Capital	Revenue	Total	
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786	Eastablishment of Girls Degree College Ubauro District Ghotki (SDG#4) (C: 154.126 + R: 10.826)	Ghotki	June-25	164.953	13.747	2.921	10.826	13.747			0.000	0.000
787	Establishment of Girls Degree College at New Saeedabad Taluka New Saeedabad District Matiari (SDG#4) (C: 89.879 + R: 8.909)	Matiari	June-25	98.788	8.909	0.000	8.909	8.909			0.000	0.000
788	Strengthening & Provision of I.T Facilities in College Education Department (SDG#4)(Modified on 04.01.2024)	Sindh	June-25	83.881	47.577	8.000	39.577	47.577	8.000	39.577	47.577	43.710
789	Establishment of Girls Degree College Kandh Kot District Kashmore (SDG#4)	Kashmore	June-26	99.983	69.983	34.991	0.000	34.991	8.748		8.748	8.736
790	Establishment of Girls Degree College Wagan District Kamber (SDG#4) (Revised on 04.01.24)	Kamber	June-26	190.047	97.547	48.773	0.000	48.773	48.773		48.773	48.704
791	Establishment of College @ Usman Shah Je Huri Taluka Jhando Mari District Tando Allah Yar (SDG#4)	T.A.Yar	June-26	99.995	87.495	43.747	0.000	43.747	32.811		32.811	32.721
792	Establishment of Girls Degree College PS-91 District Malir Karachi (SDG#4)	Karachi (M)	June-26	95.637	55.113	27.556	0.000	27.556	20.567		20.567	12.220
793	Establishment of Degree College Kemari District Karachi Keamari (SDG#4)	Karachi (Kea)	June-26	100.000	57.841	28.920	0.000	28.920	20.852		20.852	19.091
794	Establishment of Degree College at Bakrani District Larkana (SDG#4)	Larkano	June-26	99.994	51.119	25.559	0.000	25.559	19.170		19.170	19.094
795	Provision of Missing Facilities / Addition Class Rooms in Existing Govt. Degree College Umer Kot.(SDG#4)	Umerkot	June-25	74.886	46.803	46.803	0.000	46.803	46.803		46.803	46.803
796	Rehabilitation of Existing Govt.Girls Degree College Korangi 2 1/2 and Govt.Girls Degree College Korangi No.4 Govt. College for Women Korangi No.6 District Korangi. (SDG#4)	Karachi (Kor)	June-26	98.000	85.750	43.500	0.000	43.500	32.625		32.625	32.032
797	Rehabilitation of / Reconstruction in Existing GBDC Sector 5L New Karachi & APWAGDC for Women Karimabad District Central (SDG#4)	Karachi (C)	June-26	89.623	78.420	39.210	0.000	39.210	29.409		29.409	29.388
798	Rehabilitation & Providing Missing Facilities at Sindhi Adabi Board Jamshoro(SDG#4)	Jamshoro	June-26	80.000	70.000	35.000	0.000	35.000	35.000		35.000	34.997
799	Rehabilitation of Govt. College of Education Block 15 F.B Area District Central Karachi. (SDG#4)	Karachi (C)	June-25	30.000	30.000	30.000	0.000	30.000	30.000		30.000	29.334
800	Rehabilitation & Provide Missing Facilities in Existing Govt. Girls Degree College ST 8 Sector 11 Orangi Town West Karachi (SDG#4)	Karachi (W)	June-25	30.000	0.120	0.120	0.000	0.120			0.000	0.000
801	Construction of Multipurpose Hall near D.J Ground for College Education Department District South Karachi (SDG#4)	Karachi (S)	June-25	59.964	0.864	0.864	0.000	0.864	0.864		0.864	0.555
802	Establishment of Degree College at Rajo Khanani District Badin (SDG#4)	Badin	June-26	99.994	87.494	87.494	0.000	87.494	87.494		87.494	84.194
803	Construction of Shaheed Ghulam Murtza Balouch Library & Auditorium Hall of Govt. Degree college Murad Memon Goth PS-88 District Malir Karachi (C: 89.703, R: 10.00(SDG#4)	Karachi (M)	June-26	99.703	74.740	64.740	10.000	74.740	64.740	10.000	74.740	73.748
804	Establishment of Govt. Boys / Girls Degree Colleges at Bin Qasim Town and Landhi Town, Karachi (02 Units) (C:305.086 + R:21.273) (SDG#4)	Karachi	June-25	318.187	0.301	0.000	0.301	0.301			0.000	0.000
805	Establishment of Degree College at Pithoro District Umer kot (C:90.761 + R:7.901) (SDG#4) (ADP 2021-22 S. No.474) (Revised on 04.01.24)	Umerkot	June-25	155.168	56.506	48.605	7.901	56.506	48.605	7.901	56.506	56.431
806	Establishment of Degree College in existing Chuhar Jamali Higher Secondary School District Sujawal (C:25.250 + R:2.500) (SDG#4) (ADP 2021-22 S. No.484)	Sujawal	June-25	27.750	0.053	0.000	0.053	0.053			0.000	0.000

PROVINCIAL
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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
807	Provision of Equipment / Machinery for Science / Compouter Labs in Govt. Colleges of Sindh. (C:0, R:995.106)(C:0, R:995.106)	Sindh	June-26	995.106	995.106	0.000	200.000	200.000		50.000	50.000	37.454
808	Establishment of Govt Degree College Bandhi @ Taluka Daur (SDG#4)C:102.683R:12.43)	S.B.A	June-26	115.113	115.113	18.000	0.000	18.000	11.250		11.250	4.500
809	Construction of building for Govt. Boys College at Chorr Old Taluka Umerkot (SDG#4) C:106.519R:8.79)	Umerkot	June-26	115.309	115.309	18.000	0.000	18.000	18.000		18.000	18.000
810	Establishment Govt. Girls College Dhoro Naro Taluka Umerkot (SDG#4) C:107.705R:8.79)	Umerkot	June-26	116.495	116.495	17.837	0.000	17.837	4.459		4.459	0.000
811	Establishment of Govt. College, Shah Murad Shah Chowk Umerkot City (SDG#4) C:106.519R:8.79)	Umerkot	June-26	115.309	115.309	20.000	0.000	20.000	5.000		5.000	5.000
812	Establishment of Govt. Girls College Islamkot. (SDG#4)C:106.519R:8.79)	Tharparkar	June-26	115.309	115.309	20.000	0.000	20.000	20.000		20.000	20.000
813	Establishment of Govt. College Tangwani District District Kashmore (SDG#4) C:102.683R:12.43)	Kashmore	June-26	115.113	115.113	15.000	0.000	15.000	3.750		3.750	3.739
814	Establishment of Govt. Girls College Mehar District Dadu (SDG#4)C:106.567R:12.43)	Dadu	June-26	118.997	118.997	15.000	0.000	15.000	15.000		15.000	15.000
815	Establishment of Govt. Girls College Kashmore. (SDG#4)C:102.683R:12.43)	Kashmore	June-26	115.113	115.113	15.000	0.000	15.000	3.750		3.750	0.609
816	Establishment of Govt. Girls College Mirpur Mathelo. (SDG#4)C:102.182R:11.578)	Ghotki	June-26	113.760	113.760	15.000	0.000	15.000	15.000		15.000	15.000
817	Establishment of Govt. College and Addition of Girls' Block at Jamshoro City (SDG#4) C:155.667R:4.899)	Jamshoro	June-26	160.566	160.566	15.000	0.000	15.000	7.500		7.500	7.415
818	Establishment of Govt. College Husri Hyderabad (SDG#4) C:114.525R:5.475)	Hyderabad	June-26	120.000	120.000	15.000	0.000	15.000	15.000		15.000	15.000
819	Construction of Girls Section / Block in Existing Govt Boys College Dokri (SDG#4)C:106.567R:12.43)	Larkano	June-26	118.997	118.997	15.000	0.000	15.000	11.250		11.250	18.765
820	Establishment of Govt. College Qubo Saeed khan. (SDG#4)C:102.683R:12.43)	Kamber	June-26	115.113	115.113	15.000	0.000	15.000	3.750		3.750	3.734
821	Establishment of Govt. Girls College Bakrani District Larkano. (SDG#4)C:102.683R:12.43)	Larkano	June-26	115.113	115.113	15.000	0.000	15.000	7.500		7.500	0.811
822	Establishment of Govt. Girls College Sinjhoro District Sanghar. (SDG#4)C:102.683R:12.43)	Sanghar	June-26	115.113	115.113	40.000	0.000	40.000	40.000		40.000	39.999
823	Establishment of Shahnawaz Bhutto Govt. College Larkano City. (SDG#4)C:106.567R:12.43)	Larkano	June-26	118.997	118.997	20.000	0.000	20.000	5.000		5.000	0.664
824	Establishment of Govt. Degree College Chondiko Taluka Nara District Khairpur (SDG#4)C:106.567R:12.43)	Khairpur	June-26	118.997	118.997	15.000	0.000	15.000	15.000		15.000	14.999
825	Establishment of Girls Degree College New Sukkur. (SDG#4)C:102.182R:11.578)	Sukkur	June-26	113.760	113.760	25.000	0.000	25.000	25.000		25.000	25.000
826	Establishment of Boys Degree College Korangi No. 01. (SDG#4)C:111.235R:8.463)	Karachi (Kor)	June-26	119.698	119.698	20.000	0.000	20.000	15.000		15.000	14.664
827	Addition of Girls Section / Block in Existing Govt. College Kandiaro District N.Feroze. (SDG#4)C:69.941R:10.05)	N.Feroze	June-26	79.991	79.991	39.994	0.000	39.994	34.994		34.994	34.993
828	Addition of Girls Section / Block in Existing Govt. College Tando Bago District Badin (SDG#4)C:114.525R:5.475)	Badin	June-26	120.000	120.000	20.000	0.000	20.000	20.000		20.000	20.000
829	Construction of Building in Existing GBDC Pithoro District Umerkot (SDG#4)C:89.102R:7.733)	Umerkot	June-26	96.835	96.835	48.417	0.000	48.417	48.417		48.417	48.405

PROVINCIAL EDUCATION SECTOR

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830	Construction of additional Class Rooms & Labs in Girls College Umerkot.(SDG#4)C:89.126R:7.023)	Umerkot	June-26	96.149	96.149	48.074	0.000	48.074	48.074		48.074	48.074
831	Construction of Building of Girls College Daharki District Ghotki (SDG#4)C:96.763R:0)	Ghotki	June-26	96.763	96.763	48.381	0.000	48.381	48.381		48.381	48.380
832	Construction of Student Hostel Block for Boys & Girls in Govt. Degree College Nagar Parkar. (SDG#4)C:68.962R:7.458)	Tharparkar	June-26	76.420	76.420	38.210	0.000	38.210	19.106		19.106	19.105
833	Reconstruction of building of Jamia Millia Govt. Degree College Malir & Construction of Labs and Five Class Rooms in Govt. Girls Degree College Sector-44, Landhi Town (SDG#4)C:149.985R:0)	Karachi (M)	June-26	149.985	149.985	20.000	0.000	20.000	15.000		15.000	14.751
834	Rehabilitation of missing / allied facilities in existing (i) Govt. Premier Girls College North Nazimabad, (ii) Govt. Degree Science & Commerce College for Women Block-16 F.B area & (iii) Govt. Saint Lawrence college (iv) GG college Chand bibi SDG#4)C:144.988R:0)	Karachi	June-26	144.988	144.988	20.000	0.000	20.000	16.500		16.500	16.351
835	Reconstruction of Building of Govt. Boys Degree Science & Commerce College (Banaras Chowk) Orangi Town & Reconstruction of Building of Govt. Girls Degree College F-11 New Karachi. (SDG#4) C:99.098R:0)	Karachi (W)	June-26	99.098	99.098	15.000	0.000	15.000	15.000		15.000	11.954
836	Addition of Girls Section / Block in existing Govt. Boys College Johi District Dadu (SDG#4)C:106.567R:12.43)	Dadu	June-26	118.997	118.997	15.000	0.000	15.000	15.000		15.000	15.000
837	Rehabilitation / Reconstruction and provision of allied facilities at Govt. SSSS Boys Degree College Sanghar & GBDC Khipro District Sanghar (SDG#4)C:79.853R:0)	Sanghar	June-26	79.853	79.853	39.926	0.000	39.926	39.926		39.926	39.924
838	Provision of allied work in existing Govt. Girls College Thull District Jacobabad (SDG#4)C:20.822R:0)	Jacobabad	June-25	20.822	20.822	20.822	0.000	20.822	20.822		20.822	20.750
839	Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Karachi Region (SDG#4)C:199.009R:0)	Karachi	June-26	199.009	199.009	15.000	0.000	15.000	15.000		15.000	12.160
840	Rehabilitation / Reconstruction and Provision of Missing / Allied Facilitiesin Existing Govt. Colleges of District Dadu (SDG#4) C:199.732R:0)	Dadu	June-26	199.732	199.732	15.000	0.000	15.000	15.000		15.000	14.999
841	Rehabilitation / Reconstruction and provision of missing / allied facilities in existing Govt. Boys Degree College Gambat and Govt. Girls Degree College Gambat (SDG#4)C:185.696R:14)	Khairpur	June-26	199.696	199.696	20.000	0.000	20.000	20.000		20.000	19.996
842	Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Hyderabad Region (SDG#4)C:200R:0)	Hyderabad	June-26	200.000	200.000	20.000	0.000	20.000	20.000		20.000	19.999
843	Rehabilitation / Reconstruction and provision of missing / allied facilities in existing Govt Colleges of Sukkur Region (SDG#4)C:198.758R:0)	Sukkur	June-26	198.758	198.758	25.000	0.000	25.000	25.000		25.000	24.999
844	Rehabilitation of missing allied facilities of existing Govt colleges of Mirpurkhas Region (SDG#4)C:57.825R:56.5)	Mirpurkhas	June-26	114.325	114.325	15.000	0.000	15.000	15.000		15.000	15.000
845	Restoration of Rain Damages in Existing Degree Colleges of District SBA (SDG#4)C:191.674R:0)	S.B.A	June-26	191.674	191.674	20.000	0.000	20.000	20.000		20.000	19.999
846	Restoration of Rain Damages in Existing Degree Colleges of District Larkano (SDG#4)C:299.964R:0)	Larkano	June-26	299.964	299.964	30.000	0.000	30.000	30.000		30.000	29.991

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
847	Provision of allied missing facilities for Govt. Girls Degree Colleges of Distrcit Larkano (SDG#4)C:0R:100)	Larkano	June-25	100.000	100.000	0.000	100.000	100.000		100.000	100.000	99.250
848	Additional block in Govt. Arts & Comerce College LarkanoC:45.366R:4.632)	Larkano	June-25	49.998	49.998	49.998	0.000	49.998	49.998		49.998	49.855
849	Solarization of Existing Degree Colleges of District Larkano (SDG#4)C:50R:0)	Larkano	June-26	50.000	50.000	50.000	0.000	50.000			0.000	0.000
	TOTAL COLLEGE EDUCATION (ONGOING) :-			17624.040	9787.086	2187.070	420.215	2607.285	1835.561	250.125	2085.686	1987.037
	(Unapproved Schemes Carry forwarded)											
850	Establishment of Govt. College Shah Bander District (SDG#4)	Sujawal	June-26	120.000	120.000	24.000	0.000	24.000			0.000	0.000
851	Establishment of Govt. Girls College Mirpur Sakro District Thatto.	Thatta	June-26	120.000	120.000	24.000	0.000	24.000			0.000	0.000
852	Establishment of Degree College at Khanpur District Shikarpur (SDG#4)	Shikarpur	June-26	100.000	100.000	20.000	0.000	20.000			0.000	0.000
853	Provision of Missing and Allied Facilities for Government Degree College Taluka Thano Bulla Khan District Jamshoro (SDG#4)	Jamshoro	June-26	50.000	50.000	50.000	0.000	50.000			0.000	0.000
	TOTAL COLLEGE EDUCATION (Unapproved schemes c.f.) :-			390.000	390.000	118.000	0.000	118.000	0.000	0.000	0.000	0.000
	TOTAL COLLEGE EDUCATION :-			18014.040	10177.086	2305.070	420.215	2725.285	1835.561	250.125	2085.686	1987.037
	Cadet Colleges (Ongoing Schemes)											
854	Establishment of Cadet College at Mithi, District Tharparkar (C:884.068 +R:108.818) (Revised on 05.01.2017) (SDG#4)	Tharparkar	June-26	992.886	747.495	5.000	0.000	5.000			0.000	0.000
855	Construction / Improvement of Hostel, Dinning Hall & Other Facilities at Cadet Colleges at Larkano, Sanghar and Petaro (C:882.358 + R:35.425) (Revised on 29.03.2013) (SDG#4)	Larkano, Sanghar & Jamshoro	June-26	917.783	144.198	30.000	0.000	30.000	30.000		30.000	29.982
856	Establishment of Cadet College Kakkar, Dadu (C:708.214 + R:105.052) (Revised on 19.12.2016) (SDG#4)	Dadu	June-25	813.266	127.615	23.398	101.052	124.450	11.699	101.052	112.751	17.293
857	Establishment of Cadet College Khairpur (C:1141.114 + R:379.225) (Re-Revised on 12.02.2016) (SDG#4)	Khairpur	June-26	1520.339	75.753	0.000	20.000	20.000	91.267	20.000	111.267	111.267
858	Establishment of Cadet College at Karampur (C:1700.598 +R: 97.000) (Revised) (SDG#4)	Kashmore	June-25	1797.598	60.108	37.108	23.000	60.108	18.554	20.331	38.885	39.398
859	Remaining Works of Cadet College Ghotki (C:861.698 + R:67.243) (Re-Revised on 12.02.2016) (SDG#4)	Ghotki	June-25	928.941	217.998	192.258	25.740	217.998	192.258	25.740	217.998	193.766
860	Establishment of Cadet College Jacobabad (C:1135.838 + R:379.171) (Revised on 30.11.2021) (SDG#4)	Jacobabad	June-26	1515.000	851.905	532.000	79.000	611.000	744.471	31.288	775.759	775.758
861	Establishment of Cadet College, Badin (C:701.840 + R:127.194) (SDG#4)	Badin	June-26	829.034	544.018	15.000	0.000	15.000	8.438		8.438	8.438
862	Infrastructure Development & Construction of Hockey Stadium with Astroturf at Cadet College Petaro (C:287.553 + R:29.155) (SDG#4)	Jamshoro	June-26	316.708	223.164	15.000	0.000	15.000	7.500		7.500	7.494
863	Provision of Additional / Missing Facilities of Girls Cadet College Shaheed Benazirabad (SDG#4)	S.B.A	June-26	204.285	79.285	15.000	0.000	15.000	15.000		15.000	15.000
864	Provision of Additional / Missing Facilities of Cadet College Pano Akil District Sukkur (SDG#4)	Sukkur	June-26	98.784	81.284	12.000	0.000	12.000	3.000		3.000	0.000
865	Renovation of Hostels / Allied Facilities / Solar System of Cadet College Steel Mill Karachi (SDG#4)C:64.026R:15.649)	Karachi (M)	June-26	79.675	79.675	30.000	10.193	40.193	7.500		7.500	0.000
866	Provion of allied / sports facilities in Boys Cadet College LarkanaC:96.38R:0)	Larkano	June-26	96.380	96.380	35.494	0.000	35.494	55.314		55.314	55.313
867	Construction of Hostel and upgradation of sports facilities in Cadet College Gadap Karachi C:183.507R:0)	Karachi (M)	June-26	200.000	200.000	25.000	0.000	25.000	37.870		37.870	37.870

PROVINCIAL EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
868	Restoration of rain/ flood damages and Construction of female staff Hostel, Male Staff Hostel and Horse Riding club at Bakhtawa Girls Cadet College Shaheedd Benazirabad (SDG#4)C:225.947R:13.798)	S.B.A	June-26	239.745	239.745	20.000	0.000	20.000	20.000		20.000	19.999
869	Provision of missing facilities (Lal Shahbaz Qalandar Boys Hostel & Lower staff Family quarter) in Cadet College Sanghar (SDG#4)C:172.5R:12.5)	Sanghar	June-26	185.000	185.000	20.000	0.000	20.000	5.000		5.000	0.000
	TOTAL CADET COLLEGE EDUCATION :-			10,735.424	3,953.622	1007.258	258.985	1266.243	1247.871	198.411	1446.282	1311.578
	TOTAL COLLEGE EDUCATION (ONGOING)			28,359.464	13,740.708	3194.328	679.200	3,873.528	3,083.432	448.536	3,531.968	3,298.615
	TOTAL COLLEGE EDUCATION			28,749.464	14,130.708	3312.328	679.200	3,991.528	3,083.432	448.536	3,531.968	3,298.615
	III. EMPOWERMENT OF PERSONS WITH DISABILITIES (On-going Schemes)											
870	Establishment of Special Education & Rehabilitation Complex at Tando M. Khan (SDG#4) (C:306.783+R:100.000)	T.M.Khan	June-26	406.783	155.405	105.000	2.999	107.999	32.291		32.291	32.263
871	Strengthening / Up-gradation of Existing Rehabilitation Centers for Physically Handicapped Persons & Rehabilitation Centers for Multiple Handicapped Children Throughout Sindh (Modified) (RCPH 05 - Karachi, Hyderabad, Mirpurkhas, Khairpur, Sukkur) and RCMHC 12 [(Karachi West, Central, South, Malir), Thatta, Badin, Dadu, SBA, Sanghar, Shikarpur, Larkano & Jacobabad] (C:130.994+R:68.916) (SDG#4)	Sindh	June-26	199.910	84.688	0.000	42.344	42.344			0.000	0.000
872	Sindh Disabilities Database Management Project	Sindh	June-25	45.000	40.050	0.000	40.050	40.050			0.000	0.000
873	Construction of Building of Govt. Special Education & Rehabilitation Centre, Pir Zakri, Sakrand (C: 72.26 + R:27.23) (SDG#4) (Revised on 22.02.24)	S.B.A	June-25	99.500	59.067	31.834	27.233	59.067	31.834	27.233	59.067	31.833
874	Establishment of Adult Autism Rehabilitation Centre at Korangi, Karachi (C: 184.44+ R:13.44) (SDG#4) (Revised on 22.02.24)	Karachi (Kor)	June-26	197.880	111.940	65.000	0.000	65.000	65.000		65.000	64.998
875	Establishment of Autism Rehabilitation & Training Centre at Shaheed Benazirabad (C: 146.627+ R:10.024) (SDG#4) (Revised on 29.04.24)	S.B.A	June-26	156.651	70.500	35.250	0.000	35.250	35.250		35.250	35.119
876	Establishment of Autism Rehabilitation & Training Centre at Sukkur C: 146.627 + R:10.024) (SDG#4) (Revised on 29.04.24)	Sukkur	June-26	156.651	77.144	35.457	0.000	35.457	35.457		35.457	35.456
877	Establishment of special Education & Rehabilitation Centre at Khuda-ki-Basti-3, Karachi (C: 109.554+R: 9.730) (SDG#4)	Karachi (C)	June-26	119.283	71.783	35.892	0.000	35.892	26.919		26.919	26.918
878	Establishment of Special Education & Rehabilitation Centre in Keamari District, Karachi. (C: 107.453+R: 6.080) (SDG#4)	Karachi (Kea)	June-26	118.563	71.063	35.531	0.000	35.531	35.531		35.531	35.527
879	Establishment of Autism Rehabilitation & Training Centre at Hyderabad (C: 76.072+R: 13.44) (SDG#4)	Hyderabad	June-26	89.512	89.512	44.756	0.000	44.756	22.378		22.378	22.269
880	Establishment of Autism Rehabilitation & Training Centre at Matiari (C: 75.811+R: 13.44) (SDG#4)	Matiari	June-26	89.251	89.251	44.626	0.000	44.626	0.003		0.003	0.000
881	Construction of Building of Govt. Special Education & Rehabilitation Complex at Dadu (C: 215.589+R: 30.424) (SDG#4)	Dadu	June-26	246.013	186.013	60.000	0.000	60.000	60.000		60.000	59.933
882	Construction / Reconstruction & Rehabilitation of RCMHC Taluka Matli, District Badin. (C: 69.712+R: 4.67)(SDG#4)	Badin	June-26	74.382	54.382	27.191	0.000	27.191	13.596		13.596	13.262

PROVINCIAL EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
883	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadpur. (C: 50.761+R: 4.232) (SDG#4)	Sanghar	June-25	54.993	23.650	19.418	4.232	23.650	19.418		19.418	19.416
884	Construction / Reconstruction & Rehabilitation of Rehabilitation Centre for Multiple Handicapped Children Sanghar. (SDG#4)	Sanghar	June-25	35.000	35.000	35.000	0.000	35.000	35.000		35.000	34.985
885	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre for P.D Nawabshah. (C: 39.944+R: 7.540) (SDG#4)	S.B.A	June-25	47.485	15.361	7.821	7.540	15.361	7.821	7.540	15.361	6.680
886	Construction / Reconstruction & Rehabilitation of Rehabilitation Centre for Physical Handicapped Children Sukkur. (C: 73.432+R: 11.50) (SDG#4)	Sukkur	June-26	84.931	58.102	29.051	0.000	29.051	21.789		21.789	21.788
887	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Jacobabad. (C: 80.999+R: 13.440) (SDG#4)	Jacobabad	June-26	94.439	60.165	30.082	0.000	30.082	30.082		30.082	29.641
888	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadkot. (C: 80.999+R: 13.440) (SDG#4)	Kamber	June-26	93.989	59.715	29.858	0.000	29.858	29.858		29.858	29.355
889	Construction / Reconstruction of Govt. Special Education & Rehabilitation Centre Khairpur Nathan Shah.(SDG#4)	Dadu	June-26	74.278	61.459	30.730	0.000	30.730	7.683		7.683	0.000
890	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Korangi Karachi. (C: 50.708+R: 3.930) (SDG#4)	Karachi (Kor)	June-25	54.639	15.756	11.826	3.930	15.756	11.826		11.826	11.823
891	Construction of Govt. Special Education & Rehabilitation Centre for H.I.C, Digri.(SDG#4)	Mirpurkhas	June-26	74.994	66.994	33.497	0.000	33.497	8.374		8.374	8.372
892	Construction of Govt. Special Education & Rehabilitation Centre Umerkot. (C: 72.473+R: 12.5) (SDG#4)	Umerkot	June-26	84.973	72.182	36.091	0.000	36.091	36.091		36.091	36.180
893	Construction of Govt. Special Education & Rehabilitation Centre Daur. (C: 75.400+R: 9.600) (SDG#4)	S.B.A	June-26	85.000	56.094	28.047	0.000	28.047	28.047		28.047	28.143
894	Construction of Govt. Special Education & Rehabilitation Centre Moro. (C:60.832+R: 13.44) (SDG#4)	Dadu	June-26	74.272	62.881	31.441	0.000	31.441	15.720		15.720	15.720
895	Construction of Govt. Special Education & Rehabilitation Complex Kandhkot.(SDG#4)	Kashmore	June-26	250.000	232.500	60.000	0.000	60.000	60.000		60.000	59.999
896	Construction of Govt. Special Education & Rehabilitation Complex Shikarpur. (C: 214.353+R: 27.340) (SDG#4)	Shikarpur	June-26	241.693	187.693	60.000	0.000	60.000	60.000		60.000	59.944
897	Construction of Govt. Special Education & Rehabilitation Centre Ratodero. (C:70.824+R:13.440) (SDG#4)	Larkano	June-26	84.264	75.358	37.679	0.000	37.679	37.679		37.679	37.675
898	Construction of Autism Centre at District Malir, East and West Karachi. (SDG#4) (C:396.554, R: 67.205)	Karachi	June-26	463.759	463.759	100.000	0.000	100.000	100.000		100.000	99.999
899	Construction of Govt. Special Education & Rehabilitation Centre Mehar. (C:57.805+R: 13.440) (SDG#4)	Dadu	June-26	74.272	68.772	34.386	0.000	34.386	8.597		8.597	8.341
900	Construction of Govt. Special Education & Rehabilitation Centre Thatta. (C: 57.805+R: 13.440) (SDG#4)	Thatta	June-26	74.272	59.299	29.649	0.000	29.649	29.649		29.649	29.429
901	Construction / Rehabilitation of Govt. Special Education & Rehabilitation Centre, Mithi. (C: 77.991+R: 7.000) (SDG#4)	Tharparkar	June-26	84.991	53.491	26.745	0.000	26.745	26.745		26.745	26.744
902	Reconstruction / Rehabilitation of Govt. Special Education & Rehabilitation Centre for I.D Sukkur. (C: 44.953+R: 5.000) (SDG#4)	Sukkur	June-25	49.954	25.930	20.930	5.000	25.930	20.930	5.000	25.930	18.713

PROVINCIAL EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
903	Reconstruction / Rehabilitation of Govt. Special Education & Rehabilitation Centre for P.D Sukkur. (C: 44.986+R: 5.000) (SDG#4)	Sukkur	June-25	49.986	14.699	9.699	5.000	14.699	9.699	5.000	14.699	9.680
904	Construction of Govt. Special Education & Rehabilitation Centre, Matli, District Badin. (C: 29.841+R: 4.670) (SDG#4)	Badin	June-25	34.511	11.037	6.367	4.670	11.037	6.367	4.670	11.037	4.762
905	Rehabilitation of Govt. Special Education & Rehabilitation Complex @ Gulistan-e-Johar, Block 15, Karachi. (SDG#4)	Karachi (E)	June-26	149.620	67.979	33.990	0.000	33.990	33.990		33.990	33.985
906	Construction of GSE&RC at Kamber. (SDG#4)	Kamber	June-25	39.863	0.001	0.001	0.000	0.001			0.000	0.000
907	Construction of Autism Centre at Mirpurkhas. (SDG#4)	Mirpurkhas	June-26	100.000	89.605	44.801	0.000	44.801	22.400		22.400	22.387
908	Strengthening and revamping of Differently Abled Educational Institutes / Centers Across Sindh	Sindh	June-26	200.000	200.000	0.000	77.554	77.554		19.388	19.388	19.360
909	Construction of DEPD Physical Medicine Rehabilitation Autism Centre & Allied Facilities at Hyderabad, S.B.A, Sukkur & Larkano, Sindh.	Sindh	June-26	3599.739	3149.739	670.013	50.000	720.013	670.013		670.013	669.012
910	Construction of Govt. Special Education & Rehabilitation Centre at Abad Village	Shikarpur	June-26	90.000	90.000	45.000	0.000	45.000	45.000		45.000	44.971
911	Construction/ Reconstruction and Rehabilitation of Govt. Special Education & Rehabilitation Complex, Mirpur Mathelo	Ghotki	June-26	58.532	58.532	29.266	0.000	29.266	29.266		29.266	29.261
912	Construction/ Reconstruction and Rehabilitation of Govt. Special Education & Rehabilitation Complex, Naushero Feroze (Admin Block & External Work)	N.Feroze	June-25	49.532	49.532	42.232	7.300	49.532	42.232	7.300	49.532	42.201
913	Construction of Audio Visual Library at Korangi, Karachi, Hyderabad, Sukkur, Larkana, Mirpurkhas & Shaheed Benazirabad	Sindh	June-26	198.076	198.076	100.000	0.000	100.000	100.000		100.000	100.425
914	Reconstruction of Parks into C-ARTS Inclusive Parks exclusively for Differently-abled Persons at Malir, Landhi, North Karachi.	Sindh	June-25	79.974	79.974	19.974	60.000	79.974	9.987		9.987	9.985
	TOTAL DEPD (ONGOING)			8831.410	6924.130	2214.131	337.852	2551.983	1922.520	76.131	1998.651	1926.556
	(Unapproved Schemes Carry forwarded)											
915	Construction of Govt. Special Education & Rehabilitation Centre at Bin Qasim Town, Karachi	Karachi (M)	June-26	100.000	100.000	20.000	0.000	20.000			0.000	0.000
916	Construction of Director General, SPDPA office at Karachi	Karachi	June-26	100.000	100.000	20.000	0.000	20.000			0.000	0.000
917	Construction of Govt. Special Education & Rehabilitation Centre at Tando Jam	Hyderabad	June-26	100.000	100.000	20.000	0.000	20.000			0.000	0.000
918	Construction of Govt. Special Education & Rehabilitation Centre at Sehwan	Jamshoro	June-26	100.000	100.000	20.000	0.000	20.000			0.000	0.000
919	Construction of Govt. Special Education & Rehabilitation Centre at Mirpur Sakro	Thatta	June-26	90.000	90.000	18.000	0.000	18.000			0.000	0.000
920	Construction of Govt. Special Education & Rehabilitation Centre at Johi, District Dadu	Dadu	June-26	110.000	110.000	22.000	0.000	22.000			0.000	0.000
921	Construction of Govt. Special Education & Rehabilitation Centre at Thul	Jacobabad	June-26	90.000	90.000	18.000	0.000	18.000			0.000	0.000
922	Construction of Govt. Special Education & Rehabilitation Centre at Ghotki	Ghotki	June-26	90.000	90.000	18.000	0.000	18.000			0.000	0.000
923	Construction of building of Special Education & Rehabilitation Centre, Mirpurkhas	Mirpurkhas	June-26	90.000	90.000	18.000	0.000	18.000	4.500		4.500	0.499
924	Construction of Govt. Special Education & Rehabilitation Centre at Kunri, District Umerkot	Umerkot	June-26	100.000	100.000	20.000	0.000	20.000			0.000	0.000

PROVINCIAL EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
925	Construction of Govt. Special Education & Rehabilitation Centre at Gambat, District Khairpur	Khairpur	June-26	150.000	150.000	30.000	0.000	30.000			0.000	0.000
926	Construction of Govt. Special Education & Rehabilitation Centre at Qazi Ahmed, District Nawabshah	S.B.A	June-26	100.000	100.000	20.000	0.000	20.000	5.000		5.000	0.499
927	Construction of Govt. Special Education & Rehabilitation Centre at Daulatpur, District Nawabshah	S.B.A	June-26	100.000	100.000	20.000	0.000	20.000	5.000		5.000	0.499
928	Construction of Govt. Special Education & Rehabilitation Centre at Khipro, District Sanghar	Sanghar	June-26	100.000	100.000	20.000	0.000	20.000			0.000	0.000
929	Construction of Govt. Special Education & Rehabilitation Centre at Mirpur Bathoro, District Sujawal	Sujawal	June-26	100.000	100.000	20.000	0.000	20.000			0.000	0.000
930	Construction of Govt. Special Education & Rehabilitation Centre at Islamkot, District Tharparkar	Tharparkar	June-26	100.000	100.000	20.000	0.000	20.000	5.000		5.000	4.990
931	Construction of Down Syndrome Centre for Children at Karachi	Karachi	June-26	150.000	150.000	30.000	0.000	30.000			0.000	0.000
	TOTAL DEPD (Unapproved schemes c.f.)			1770.000	1770.000	354.000	0.000	354.000	19.500	0.000	19.500	6.487
	TOTAL DEPD :-			10601.410	8694.130	2568.131	337.852	2905.983	1942.020	76.131	2018.151	1933.042
	IV- STEVTA											
	(On-Going Schemes)											
932	Umbrella PC-I For Incomplete Schemes Transferred From Education and Labour Departments to STEVTA [Karachi (22 Units), Khairpur (2 Units), N'Feroze (2 Units), Tharparkar (2 Units), Jacobabad (1 Unit), Sujawal (1 Unit), Sanghar (1 Unit), Badin (1 Unit), Tando Allahyar (1 Unit), Umerkot (1 Unit), Matiari (1 Unit) & Kandhkot (1 Unit)] (Revised on 21.10.15) (C:3472.100 + R:1967.900) (SDG # 1,4,9)	Sindh	June-26	5440.000	3132.952	0.001	0.000	0.001	20.000		20.000	20.000
933	Establishment of Vocational Training Centre at Kashmore (C:74.434 + R:35.911) (Revised 06.02.15) (SDG # 1,4,9)	Kashmore	June-25	110.345	33.899	0.000	33.899	33.899		33.899	33.899	33.836
934	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Kamber, Jamshoro & N.Feroze) (C:417.420 + R:123.391) (SDG # 1,4,9)	Sindh	June-26	540.811	135.833	12.000	50.000	62.000			0.000	0.000
935	Modernization of Government College of Technology, SITE Karachi & Mirpurkhas (Phase-I) (C:87.057 + R:10.904) (SDG # 1,4,9)	Karachi & Mirpurkhas	June-25	97.961	10.904	0.000	10.904	10.904			0.000	0.000
936	Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkano, Khairpur, & N.Feroze (2 Unit each), Mirpurkhas, Umerkot & Tharparkar (1 Unit each) (C: 218.696 + R: 35.075) (SDG # 1,4,9)	Sindh	June-25	253.771	56.482	30.209	26.273	56.482			0.000	0.000
937	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-II (Karachi, Sukkur, S.B.A, Kashmore, Larkano & Umerkot) (C:129.926 + R:20.074) (SDG # 1,4,9)	Sindh	June-25	150.000	0.216	0.216	0.000	0.216			0.000	0.000
938	Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (Karachi, Larkano, Khairpur Mirs, Mirpurkhas, Kamber, N.Feroze, Umerkot, Ghotki, Tharparkar, Sanghar & Kashmore) (SDG # 1,4,9)	Sindh	June-25	199.645	6.072	6.072	0.000	6.072			0.000	0.000
939	Construction of B-Tech Department at Government College of Technology (GCT) Hyderabad (SDG # 1,4,9)	Hyderabad	June-26	140.569	61.365	35.980	0.000	35.980	35.980		35.980	35.980

PROVINCIAL EDUCATION SECTOR

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
940	Rehabilitation / Renovation and Re-Construction of TEVT Institutes in Sindh Phase-III (4 Units) (C:111.014 + R:7.008) (SDG # 1,4,9)	Badin, Ghotki & Karachi	June-25	118.022	7.008	0.000	7.008	7.008			0.000	0.000
941	Establishment of Government Vocational Training Centres for Girls (04 Units) (Mirpurkhas, Sanghar & N.Feroze) (C:59.928 + R:14.422) (SDG # 1,4,9)	Mirpurkhas, Sanghar & N.Feroze	June-25	74.350	14.533	0.000	14.533	14.533			0.000	0.000
942	Up-gradation of Government Vocational Centres for Girls at Naushehro Feroze (C:21.571 + R:7.795) (SDG # 1,4,9)	N.Feroze	June-25	29.365	0.048	0.000	0.048	0.048			0.000	0.000
943	Establishment of Vocational Centres for girls (04 Units), (i) Village Punhal Khan Chandio Taluka Sakrand District S.B.A, (ii) Drib Pir Mehar Ali Shah Taluka Kingri District Khairpur, (iii) Village Noorabad Taluka Warah District Kamber and (iv) village Dassor Taluka Jhando Mari District T. A. Yar (C:71.053 + R:19.310) (SDG # 1,4,9)	S.B.A, Khairpur, Kamber & T. A. Yar	June-25	90.363	10.458	0.000	10.458	10.458	3.919		3.919	3.919
944	Up-gradation of Government Polytechnic Institute, Mithi to the level of Government College of Technology (C:82.125 + R:82.095) (SDG # 1,4,9)	Tharparkar	June-26	164.220	106.664	10.000	0.000	10.000	10.000		10.000	10.000
945	Establishment of Skill Development Center for Women with Disabilities in Karachi (C:39.985 + R:19.407) (SDG # 1,4,9)	Karachi	June-25	59.392	19.407	0.000	19.404	19.404			0.000	0.000
946	Strengthening of TEVT Institutes in Sindh (C:141.253 + R:6.299) (SDG # 1,4,9)	Sindh	June-25	147.552	5.511	0.000	5.511	5.511			0.000	0.000
947	Establishment of Syed Qutab Ali Shah Government Polytechnic Institute at Shujjabad (C:57.313 + R:42.687) (SDG # 1,4,9)	Mirpurkhas	June-25	100.000	42.687	0.000	42.687	42.687			0.000	0.000
948	Construction of B-Tech Section at Government College of Technology (GCT) (C:141.510 + R:129.198) (SDG # 1,4,9)	Larkano	June-26	270.708	198.210	10.000	0.000	10.000	10.000		10.000	10.000
949	Establishment of Government Vocational Training Center (Girls) at Kamal Dero Taluka Gambat (SDG # 1,4,9)	Khairpur	June-25	30.000	7.935	0.000	7.935	7.935			0.000	0.000
950	Establishment of Shaheed Fazil Rahu Govt. Vocational School (G) Golarchi District Badin (SDG # 1,4,9)	Badin	June-25	32.975	30.913	30.913	0.000	30.913	30.913		30.913	30.913
951	Construction of Building of GVS (G) Juhi (Dadu (SDG # 1,4,9)	Dadu	June-25	27.338	25.651	25.313	0.000	25.313	6.328		6.328	6.328
952	Rehabilitation of Technical Training Center Sherpao Colony, Landhi Karachi (SDG # 1,4,9)	Karachi (M)	June-25	21.956	20.581	20.000	0.000	20.000	5.000		5.000	0.000
953	Establishment of GVTC at Islamkot District Tharparkar (SDG # 1,4,9)	Tharparkar	June-25	33.000	30.938	30.938	0.000	30.938	30.938		30.938	30.935
954	Establishment of GVTC at UC No. 09 Jahanabad TMC Moriro Mir Bahar District Keamari	Karachi	June-25	40.000	40.000	40.000	0.000	40.000			0.000	0.000
955	Inclusion of Three Technologies i.e. mechanical Chemical and Electrical at Government Polytechnic Institute, Matiari	Matiari	June-26	80.000	80.000	40.000	0.000	40.000			0.000	0.000
956	Establishment of GVS (G) at Manghan Wari Taluka Kingri District Khairpur (SDG # 1,4,9)	Khairpur	June-26	50.000	50.000	15.000	0.000	15.000	3.750		3.750	3.750
957	Establishment of GVTC (G) at Daur District Nawabshah Shaheed Benazirabad (SDG # 1,4,9)	S.B.A	June-26	50.000	50.000	15.000	0.000	15.000			0.000	0.000
958	Estabishment of GVS (G) Mitho Narejo District Khairpur	Khairpur	June-25	30.000	30.000	30.000	0.000	30.000	7.500		7.500	2.500

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1	2	3	4	5	6	7	8	9	10	11	12	13
959	Upgradation / Rehabilitation / Construction of GMI, Sehwan to the level of GPI Sehwan.	Jamshoro	June-26	100.000	100.000	15.000	0.000	15.000			0.000	0.000
960	Establishment of VTC (B) at Nooriabad District Jamshoro	Jamshoro	June-26	80.000	80.000	40.000	0.000	40.000			0.000	0.000
961	Rehabilitation / Repair & Renovation of GPI Jacobabad (SDG # 1,4,9)	Jacobabad	June-26	60.000	60.000	30.000	0.000	30.000			0.000	0.000
962	Repair & Rehabilitation of GVS (G) Gambat & Rohri	Khairpur Sukkur	June-25	40.000	40.000	40.000	0.000	40.000			0.000	0.000
963	Establishment of GVS (G) at village Amanullah Dahri Taluka Shahdadpur District Sanghar	Sanghar	June-25	30.000	30.000	25.000	0.000	25.000	15.000		15.000	0.000
964	Repair & Rehabilitation of GMI Baldia Town Karachi	Karachi	June-26	50.000	50.000	10.000	0.000	10.000			0.000	0.000
965	Repair & Rehabilitation of GMI Tando Jam	Hyderabad	June-26	50.000	50.000	10.000	0.000	10.000			0.000	0.000
966	Repair & Rehabilitation of GVS(G) Hala and Qasimabad	Matiari and Hyderabad	June-25	40.000	40.000	40.000	0.000	40.000			0.000	0.000
967	Construction of Additional block at GMI Shahdadkot	Kamber	June-26	50.000	50.000	10.000	0.000	10.000	2.500		2.500	2.500
968	Establiehment of GMI at Moro District Naushehro Feroze	N.Feroze	June-26	100.000	100.000	45.000	0.000	45.000			0.000	0.000
969	Rehabilitation of VTC Badin	Badin	June-25	45.000	45.000	45.000	0.000	45.000			0.000	0.000
970	Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (07 Units) (SDG # 1,4,9)	Sindh	June-26	140.000	140.000	9.698	0.000	9.698			0.000	0.000
971	Upgradation and Merging of GVS (G) and VTC Mall Road, Khairpur to the level of VTC (G), Khairpur (Construction of multi storey building)	Khairpur	June-26	80.000	80.000	10.000	0.000	10.000			0.000	0.000
972	Repair / Rehabilitation of VTC Ratodero District Larkana	Larkano	June-25	35.000	35.000	35.000	0.000	35.000			0.000	0.000
973	Repair / Rehabilitation of VTC Naudero District Larkana	Larkano	June-25	35.000	35.000	35.000	0.000	35.000			0.000	0.000
974	Establishment of GVTC (G) at Ahmedpur District Khairpur	Khairpur	June-26	50.000	50.000	10.000	0.000	10.000			0.000	0.000
975	Establishment of GVTC (G) at Taluka Kandiaro District Naushehro Feroze	N.Feroze	June-26	50.000	50.000	10.000	0.000	10.000			0.000	0.000
	TOTAL STEVTA (ONGOING)			9417.343	5243.265	771.340	228.660	1000.000	181.828	33.899	215.727	190.661
	V. UNIVERSITIES AND BOARDS (On-going Schemes)											
976	Establishment of Trauma Centre, BSL-3-Lab. and provision of support services at Institute of Chest Diseases, Ojha Campus of DOW University of Health Sciences, Karachi (Revised on 21.09.2023) (C:1257.663+ R:1257.663)	Karachi	June-26	1554.242	872.958	0.000	359.941	359.941		359.941	359.941	359.940
977	Stengthening of Institute of Physcial Medicine and Rehabilitation of Disable at Dow University of Health Sciences, Karachi (C:61.250 + R:383.704)	Karachi	June-26	244.376	121.473	0.000	0.001	0.001			0.000	0.000
978	Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136)	Karachi	June-26	791.146	757.766	30.000	20.000	50.000		10.000	10.000	9.682
979	Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand (C:852.257 + R:326.615)	S.B.A	June-25	1178.872	242.226	0.000	242.226	242.226		176.031	176.031	174.264
980	Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkano (C:1131.925 + R:1504.983) (SDG#4)	Larkano	June-26	2636.908	1171.908	20.000	10.000	30.000			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
981	Construction of Shaheed Benazir Bhutto Hostel Blocks, Security Arrangements (Electronic Equipment), Sewerage Treatment Facilities, Beautification & Improvement of QUEST at Shaheed Benazirabad (C:121.602 + R:31.862) (SDG#4)	S.B.A	June-25	153.464	0.625	0.000	0.625	0.625			0.000	0.000
982	Establishment of 02 New Departments & Provision of Missing Facilities in the QUEST at Nawabshah (C:297.056 + R:307.109) (SDG#4)	S.B.A	June-25	604.165	155.470	57.410	98.060	155.470	57.410	98.060	155.470	142.028
983	Immediate Needs of QUEST at Nawabshah (C:176.182 + R:17.880) (SDG#4)	S.B.A	June-25	194.062	9.323	0.000	9.323	9.323			0.000	0.000
984	Rehabilitation of the Damages Caused to Quaid-e-Awam University of Engineering Science & Technology (QUEST) During Rains / Floods of 2011 (C:59.856) (SDG#4)	S.B.A	June-25	59.856	27.725	27.725	0.000	27.725			0.000	0.000
985	Development of New Infrastructure and other Essential Facilites for Establishment of Mehran University College oif Engineering and Technology at Khairpur Mirs (C:597.011 + R:551.003) (SDG#4)	Khairpur	June-26	1148.014	170.347	0.000	34.069	34.069			0.000	0.000
986	Development of Remaining Essential Facilities Required for Establishment of Mehran University College of Engineering and Technology at Khairpur Mir's (C:717.236 + R:130.492) (SDG#4)	Khairpur	June-26	847.728	269.505	0.001	0.000	0.001			0.000	0.000
987	Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mir's Constituent College of Sindh Agriculture University Tandojam (Revised on 31.12.15) (C:853.866 + R:538.647) (SDG#4)	Khairpur	June-26	1392.513	671.565	22.000	30.000	52.000	5.500	15.000	20.500	20.450
988	Establishment of Shaheed Mohtarma Benazir Bhutto Chair & Convention Centre at Karachi University (C:345.005 + R:97.036) (SDG#4)	Karachi	June-26	442.041	134.935	26.987	0.000	26.987			0.000	0.000
989	Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi (C:1038.122 + R:107.056) (SDG#4)	Karachi	June-25	1145.178	42.857	0.000	42.857	42.857			0.000	0.000
990	Establishment of Shaikh Ayaz University Shikarpur (C:740.791 + R:247.693) (SDG#4)	Shikarpur	June-26	988.484	850.558	100.000	19.616	119.616			0.000	0.000
991	Establishment of Women University at Sukkur (C:1604.666 + R:1106.013) (SDG#4)	Sukkur	June-26	2710.679	1967.236	150.000	50.000	200.000	115.090	8.800	123.890	123.876
992	Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur (C: 861.716 + R: 438.284) (SDG#4)	Sukkur & Khairpur	June-26	1300.000	523.234	60.000	25.000	85.000	15.000		15.000	0.000
993	Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C:789.521+ R:402.331) (Revised on 19.12.19) (SDG#4)	Dadu	June-26	1191.979	394.474	60.000	25.000	85.000	15.000		15.000	0.000
994	Establishment of Arorr University of Arts Architecture, Design and Heritage Sindh at Sukkur (C:1896.157 +R:329.764) (Revised on 10.11.2023) (SDG#4)	Sukkur	June-26	2225.921	1072.155	90.000	40.000	130.000	90.000	40.000	130.000	130.000
995	Establishment of Bilawal Bhutto Engineering College Lyari (C:1301.609 + R:541.980) (SDG#4)	Karachi	June-26	1843.589	1843.589	0.001	0.000	0.001			0.000	0.000
996	Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C:1099.509 + R:455.315) (SDG#4)	Karachi	June-26	1554.824	916.509	183.302	0.000	183.302	91.652		91.652	90.846

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1	2	3	4	5	6	7	8	9	10	11	12	13
997	Upgradation of Government College of Technology, Khairpur into the Benazir Bhutto Shaheed University of Technology & Skill Development Khairpur Mirs Total Cost Rs.1909.620 M {GoP Share: Rs:1017.733 M (C:691.500 +R: 326.233) & GoS Share: Rs:891.887 M (C:379.770 +R:512.117) (SDG#4)	Khairpur	June-26	891.887	748.137	80.000	20.000	100.000	20.000		20.000	2.509
998	Strengthening of Infrastructure Phase-I (Replacement of Water & Sewerage Networks) at University of Karachi (C:493.980 + R:8.130) (SDG#4)	Karachi	June-26	502.110	444.610	88.922	0.000	88.922	0.000		0.000	0.000
999	Establishment of Sindh Innovation, Education and Research Network (SIREN) University of Karachi (SDG#4)	Karachi	June-26	191.900	94.740	0.000	47.370	47.370			0.000	0.000
1000	Establishment of Latif Ebrahim Jamal Nanotechnology Center, ICCBS, University of Karachi Total: Rs.633.989 million GoS Share: Rs:533.468 million (C:80.853 + R:447.276) HEJ Share: Rs.100.521 million (C:100.521)	Karachi	June-26	533.468	425.286	40.000	40.000	80.000	10.000		10.000	10.000
1001	Establishment of Sindh University Laar Campus at Badin (SDG#4)	Badin	June-26	943.932	943.932	100.000	88.786	188.786			0.000	0.000
1002	Establishment Sufism and Modern Sciences University Bhit Shah (C:696.508 + R:346.268) (SDG#4)	Matiari	June-26	1042.776	773.762	100.000	50.000	150.000	50.000	12.500	62.500	56.197
1003	Establishment of Thar Institute of Engineering, Sciences & Technology (TIEST), at Islamkot, Tharparkar (Constituent College of NED University) (C:816.264 + R:825.678) (SDG#4)	Tharparkar	June-26	1641.942	627.855	220.000	30.000	250.000	357.200	22.500	379.700	369.122
1004	Construction of Central/Digital Library at Chandka Medical College of SMBBMU Larkano (C:375.189 + R:101.340) (SDG#4)	Larkano	June-26	476.529	224.147	20.000	12.559	32.559			0.000	0.000
1005	Immediate Needs & Development of Dawood University of Engineering and Technology Karachi (SDG#4)	Karachi	June-26	437.497	399.394	69.879	10.000	79.879			0.000	0.000
1006	Establishment of Institute of Pharmacy Liaquat University of Health Sciences (LUMHS), Jamshoro (C: (SDG # 4)	Jamshoro	June-26	392.336	213.669	30.000	12.734	42.734	30.000		30.000	30.000
1007	Construction of Girls Hostel at NED University of Engineering and Technology, Karachi (C:129.937 + R:17.464) (Revised on 18.04.2024) (SDG#4)	Karachi	June-25	147.402	138.498	128.248	10.250	138.498	128.248	10.250	138.498	104.878
1008	Construction of Residential Units at New Campus of Peoples University of Medical and Health Sciences for Women Nawabshah (SBA) (SDG # 4)	S.B.A	June-26	449.560	421.686	64.337	20.000	84.337	32.168		32.168	15.168
1009	Providing Water Supply Facility at New Campus of Peoples University of Medical and Health Sciences for Women (PUMHSW) (SDG # 4,6)	S.B.A	June-25	76.589	0.001	0.001	0.000	0.001	39.850		39.850	32.128
1010	Constructions of Hostels (Boys & Girls), Residence for Faculty and Development of Sports Facilities (Squash Courts with Spectators Gallery) at MUET, Jamshoro (SDG # 4)	Jamshoro	June-26	475.795	401.184	65.237	15.000	80.237	65.237	10.125	75.362	74.922
1011	Construction of Tenside Fiber Sunshade along both sides of main dual Carriage way at Shah Abdul Latif University, Khairpur (SDG # 4) (Revised on 18.04.2024)	Khairpur	June-25	56.778	17.738	17.738	0.000	17.738	17.738		17.738	17.720
1012	Up-gradation of Government College University Hyderabad (Existing Campus)(Construction of Computer Science Department over Existing Ground Floor Structure) (SDG # 4)	Hyderabad	June-25	91.363	51.108	51.108	0.000	51.108	51.108		51.108	37.719

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1	2	3	4	5	6	7	8	9	10	11	12	13
1013	Solarization of Sindh University Campus, Jamshoro. (Total Cost Rs. 526 Million. GoS Share Rs. 400.00 million and Sindh Uni Share Rs. 126.624 million)(SDG # 4)	Jamshoro	June-26	400.000	375.000	0.000	75.000	75.000		37.500	37.500	0.000
1014	Strengthening of Academic and Research Facilities at Sindh Agriculture University Tandojam (SDG#4)	Hyderabad	June-26	400.000	350.000	50.000	20.000	70.000	12.500		12.500	12.492
1015	Construction of Security Boundary Wall at New land of Government College University Hyderabad (C:172.017 R:28.663) (SDG#4,6)	Hyderabad	June-25	200.680	10.091	0.000	10.091	10.091			0.000	0.000
1016	Construction of Academic Block of Sindh University, Dadu Campus (SDG#4)	Dadu	June-25	100.000	100.000	100.000	0.000	100.000			0.000	0.000
1017	Construction of Department of Information Technology @ Sindh University Campus Dadu.	Dadu	June-26	90.412	90.412	18.082	0.000	18.082			0.000	0.000
1018	Construction of Academic Block for Institute of Arts and Design at Sindh University, Dadu Campus (SDG#4)	Dadu	June-25	50.000	50.000	50.000	0.000	50.000			0.000	0.000
1019	Establishment of Centre for incubation & Enterprise at the BBSU of Technology & Skills Development, Khairpur.	Khairpur	June-25	50.000	50.000	50.000	0.000	50.000	12.500		12.500	0.000
1020	Construction of Department of Computational Mathematics at MUET, Jamshoro	Jamshoro	June-26	100.000	100.000	20.602	0.000	20.602	7.961		7.961	0.000
1021	Up-gradation and Uplifting of Existing Facilities of Latif Ebrahim Jamal National Scinece Information Center and Foreingners Scholars Lodge of ICCBS	Karachi	June-26	137.000	137.000	27.400	0.000	27.400			0.000	0.000
1022	Feasibility Study of Establishment of Campus of Liaquat University of Medical & Health Sciences (LUMHS) At Prem Nagar, Islamkot, District Tharparkar	Tharparkar	June-26	17.550	17.166	0.000	17.166	17.166		12.750	12.750	12.746
	TOTAL UNIVERSITIES & BOARDS (ONGOING)			34105.547	19421.852	2218.980	1485.674	3704.654	1224.162	813.457	2037.619	1826.689
	(Unapproved schemes Carry forwarded)											
1023	Establishment office Building for Sindh Higher Education Commission at Karachi.	Karachi	June-26	424.776	424.776	84.955	0.000	84.955			0.000	0.000
1024	Establishment of Campuses of Public Sector Universities in Seven Districts (Karachi (Kor), Karachi (W), Karachi (Kea), Karachi (M), T.M Khan , T.A.Yar, Sujjawal)	Sindh	June-26	4000.000	4000.000	206.094	50.000	256.094			0.000	0.000
1025	Immediate Needs of Benazir Bhutto Shaheed University, Lyari, Karachi	Karachi	June-26	500.000	500.000	100.000	0.000	100.000	25.000		25.000	24.998
1026	Establishment of 07 Basic Science Labs. Complex, SMBB Medical University, Larkano (Phase-I).	Larkano	June-26	600.000	600.000	120.000	0.000	120.000			0.000	0.000
	TOTAL U&B (Unapproved schemes c.f.):-			5524.776	5524.776	511.049	50.000	561.049	25.000	0.000	25.000	24.998
	TOTAL UNIVERSITIES & BOARDS :-			39630.323	24946.628	2730.029	1535.674	4265.703	1249.162	813.457	2062.619	1851.687
	TOTAL EDUCATION SECTOR (ONGOING):-			173156.687	107961.492	27059.922	3900.243	30960.165	24046.118	2243.622	26289.740	25305.639
	TOTAL EDUCATION SECTOR (Unapproved schemes c.f.):-			7854.776	7854.776	1153.049	50.000	1203.049	44.500	0.000	44.500	31.485
	TOTAL EDUCATION SECTOR :-			181011.463	115816.268	28212.971	3950.243	32163.214	24090.618	2243.622	26334.240	25337.124

PROVINCIAL
ENERGY DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	ENERGY											
	(On-Going Schemes)											
1027	Sindh Solar Energy Project(SSEP) (Total Est: Cost Rs.27,418.13 M including Rs.24.265.77 M as FEC) (World Bank, Rs.26,864.12M GoS Rs.554.01 M) Revised on 11-7-2023	Sindh	June-25	554.010	166.810	0.000	166.810	166.810		166.810	166.810	150.697
1028	Survey and Feasibility Study for Sindh Domestic Biogas Programme	Sindh	June-25	16.500	3.791	0.000	3.791	3.791		3.791	3.791	3.687
1029	Pilot project for installation of Wind and Solar potential measuring masts at 13 different locations in Sindh	Badin, Sujawal, Thatta & Tharparkar	June-25	129.999	10.703	0.000	10.703	10.703		9.400	9.400	0.294
1030	Electrification of Schools through Solar PV Technology, District Dadu	Dadu	June-25	249.939	167.459	0.000	167.459	167.459		167.459	167.459	166.660
1031	Electrification of Schools through Solar PV Technology, District Shikarpur	Shikarpur	June-25	237.654	153.355	0.000	153.355	153.355		153.355	153.355	153.244
1032	Electrification of Schools through Solar PV Technology, District Tharparkar	Tharparkar	June-25	250.000	167.500	0.000	60.000	60.000		60.000	60.000	59.926
1033	Electrification of Schools through Solar PV Technology, District Umerkot.	Umerkot	June-25	249.916	167.444	0.000	55.000	55.000		55.000	55.000	53.698
1034	Electrification of Schools through Solar PV Technology, District Sanghar.	Sanghar	June-25	250.000	172.375	0.000	172.375	172.375		191.015	191.015	189.982
1035	Electrification of Schools through Solar PV technology, UC Ghatahar, and Town Wagan, District Kamber Shahdadkot	Kamber	June-25	69.685	46.689	0.000	46.689	46.689		46.689	46.689	45.684
1036	Electrification of Schools through Solar PV Technology, District Badin.	Badin	June-25	250.000	167.500	0.000	55.000	55.000		55.000	55.000	54.238
1037	Electrification of Schools through Solar PV Technology, District Sujawal	Sujawal	June-25	245.500	164.485	0.000	51.079	51.079		51.007	51.007	49.978
1038	Electrification of Primary Health Facilities Through Solar PV Technology, Karachi	Karachi	June-25	133.650	89.545	0.000	89.545	89.545		89.545	89.545	89.544
1039	Electrification of Primary Health Facilities Through Solar PV Technology, District Hyderabad & Tando M. Khan.	Hyderabad & T. M. Khan	June-25	129.750	92.032	0.000	92.032	92.032		87.532	87.532	86.530
1040	Electrification of Primary Health Facilities Through Solar PV Technology, District Thatta & Sujawal	Thatta & Sujawal	June-25	100.000	67.000	0.000	67.000	67.000		67.000	67.000	67.000
1041	Electrification of Primary Health Facilities Through Solar PV Technology, District Umerkot.	Umerkot	June-25	87.500	63.501	0.000	63.501	63.501		59.001	59.001	57.909
1042	Electrification of Primary Health Facilities Through Solar PV Technology, District Kashmore at Kandhkot	Kashmore	June-25	45.100	30.220	0.000	30.220	30.220		30.200	30.200	28.633
1043	Electrification of Primary Health Facilities Through Solar PV Technology, District Kambar Shahdadkot	Kambar	June-25	40.000	26.800	0.000	26.800	26.800		26.800	26.800	26.714
1044	Electrification of Primary Health Facilities Through Solar PV Technology, District Jacobabad	Jacobabad	June-25	52.600	35.243	0.000	35.243	35.243		30.742	30.742	29.627
1045	Solarization of Prisons in Sindh (Central Prisons of Larkana, Sukkur, Shikarpur, Jacobabad)	Larkana, Sukkur, Shikarpur & Jacobabad	June-25	250.000	167.500	0.000	167.500	167.500		207.198	207.198	206.281
1046	Solarization/Installation of Solar Powered Water Pumping Units in Tharparkar	Tharparkar	June-25	185.000	123.950	0.000	123.950	123.950		123.950	123.950	122.972
1047	Electrification of Schools through Solar PV Technology, District Kamber Shahdadkot	Kamber	June-25	234.885	143.635	0.000	143.635	143.635		143.635	143.635	142.410
1048	Electrification of Schools through Solar PV technology. District Shaheed Benazirbad.	S.B.A.	June-25	225.199	133.949	0.000	133.949	133.949		133.949	133.949	132.433
1049	Electrification of Schools through Solar PV Technology, District Larkana.	Larkano	June-25	247.446	156.489	0.000	156.489	156.489		156.489	156.489	156.484
	SUB TOTAL (ONGOING):-			4234.333	2517.974	0.000	2072.125	2072.125	0.000	2115.566	2115.566	2074.624

PROVINCIAL
ENERGY DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	(Unapproved Schemes Carry forwarded)											
1050	Electrification of Primary Health Facilities Through Solar PV Technology, District Tharparkar	Tharparkar	June-25	100.000	100.000	0.000	50.000	50.000			0.000	0.000
1051	Electrification of Primary Health Facilities Through Solar PV Technology, District Sukkur	Sukkur	June-25	46.800	46.800	0.000	46.800	46.800			0.000	0.000
1052	Energy Efficiency & Energy Conservation at Public Buildings (Pilot Project)	Karachi	June-25	38.075	38.075	0.000	38.075	38.075			0.000	0.000
1053	Sindh Domestic Biogas Programme (SDG # 7)	Sindh	June-26	100.000	100.000	0.000	50.000	50.000			0.000	0.000
1054	Village Electrifiction Solarization Proramme in Sindh (Phase-I)	Sindh	June-26	1000.000	1000.000	200.000	0.000	200.000	50.000		50.000	50.000
1055	Electrification Solarization of Goths (Villages) in and around Karachi (Phase-I)	Karachi & Thatta	June-26	500.000	500.000	100.000	0.000	100.000	25.000		25.000	25.000
1056	Solarization of Treasury Offices, Finance Department in Sindh	Sindh	June-26	215.000	215.000	0.000	43.000	43.000			0.000	0.000
1057	Energy conserrvation, retrofitting and solarization of colleges in Karachi Region	Karachi	June-26	100.000	100.000	0.000	50.000	50.000			0.000	0.000
1058	Solarization of Colleges in Hyderabad Region (Jamshoro, Dadu, Matiari, T.M.Khan, T.A.Yar, Badin, Thatta, Sujawal & Hyderabad	Sindh	June-26	100.000	100.000	0.000	50.000	50.000			0.000	0.000
1059	Electrification of Villages in Gadap Town including Surrounding areas	Karachi & Thatta	June-25	300.000	300.000	300.000	0.000	300.000			0.000	0.000
	SUB TOTAL (Unapproved schemes c.f.):-			2499.875	2499.875	600.000	327.875	927.875	75.000	0.000	75.000	75.000
	Total Energy Department :-			6734.208	5017.849	600.000	2400.0000	3000.000	75.000	2115.566	2190.566	2149.624

PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	ENVIRONMENT (Ongoing Schemes)											
1060	Study of Environment & Health Impacts of Pesticides & Chemical Fertilizer in Sindh (Larkano, Mirpurkhas, Jacobabad, Kashmore, Ghotki, Sukkur, SBA, T.A.Yar, Thatta & Badin) (SDG # 13)	Sindh	June-25	33.000	13.950	0.000	13.950	13.950			0.000	0.000
1061	Strengthening of Environmental Monitoring System in EPA Sindh (SDG # 13)	Karachi, Hyderabad & Sukkur	June-25	140.000	68.511	0.000	34.256	34.256			0.000	0.000
1062	Environmental Awareness and Education for Protection and Conservation of Natural Resources in Sindh (SDG #13)	Sindh	June-25	115.000	66.250	0.000	33.125	33.125			0.000	0.000
1063	Study of Ambient Air Quality in Major Urban Areas of Sindh (SDG # 11 & 13)	Sindh	June-25	10.592	5.532	0.000	5.532	5.532		5.060	5.060	0.000
1064	Construction of Additional Floor, Renovation and Rehabilitation of EPA Buildings at Hyderabad (SDG # 13)	Hyderabad	June-25	44.914	42.164	42.164	0.000	42.164	42.164		42.164	33.225
1065	Construction of Additional Block, Renovation and Rehabilitation of EPA Buildings at Sukkur (SDG # 13)	Sukkur	June-25	54.621	51.191	25.596	0.000	25.596	12.798		12.798	12.796
1066	Feasibility Study regarding Zig Zag Technology for Brick Kilns in Sindh (SDG #	Sindh	June-25	11.500	11.500	0.000	11.500	11.500		11.500	11.500	0.000
	Total Environment (On-going) :-			409.627	259.098	67.760	98.363	166.123	54.962	16.560	71.522	46.021
	(Unapproved schemes Carry forwarded)											
1067	Renovation & Rehabilitation of Building of Environment Complex (SDG # 13)	Karachi (Kor)	June-25	100.000	100.000	50.000	0.000	50.000	15.366		15.366	0.000
1068	Expansion & Strengthening of Environmental Laboratories in EPA Buildings at Karachi, Hyderabad & Sukkur	Karachi, Hyderabad & Sukkur	June-25	200.000	200.000	0.000	40.000	40.000			0.000	0.000
1069	Establishment of Environmental Information System in EPA Building at Karachi (SDG # 13)	Karachi (Kor)	June-25	75.000	75.000	0.000	37.500	37.500			0.000	0.000
	Total Environment (Unapproved schemes c.f.) :-			375.000	375.000	50.000	77.500	127.500	15.366	0.000	15.366	0.000
	Total Environment :-			784.627	634.098	117.760	175.863	293.623	70.328	16.560	86.888	46.021
	CLIMATE CHANGE (Unapproved schemes Carry forwarded)											
1070	Raising awareness on Climate Change, Capacity Building and Institutional Strengthening of Directorate of Climate Change (DoCC).	Karachi	June-25	90.000	90.000	11.250	33.750	45.000			0.000	0.000
	Total Climate Change :-			90.000	90.000	11.250	33.750	45.000	0.000	0.000	0.000	0.000
	COASTAL DEVELOPMENT (Ongoing Schemes)											
1071	Communication access & allied Facilities in the Coastal Areas of Karachi & Thatta (C:649.050+R:10.907) (SDG # 6, 9, 14 & 15)	Karachi & Thatta	June-25	659.957	557.398	108.480	3.000	111.480	54.240	0.750	54.990	54.981
1072	Communication Access and Allied Facilities in the Coastal Areas of Sujawal & Badin (C:492.855+R:3.196) (SDG # 6, 9, 14 & 15)	Sujawal & Badin	June-25	496.051	158.568	28.735	2.979	31.714	28.735		28.735	28.735
1073	Improvement of Coastal Road from Ibrahim Hyderi to Lath Basti 12.5 KMs. (SDG # 6, 9 & 14)	Karachi	June-25	425.875	386.953	77.391	0.000	77.391	77.391		77.391	77.307
1074	Construction of Floating Jetty alongwith Community Centre at Lat Basti. (SDG # 6, 9 & 14) (C:100.780+R:3.450)	Karachi	June-25	104.230	90.803	43.926	1.475	45.401	43.926	0.425	44.351	44.299
1075	Construction of Floating Jetty alongwith Community Center at Keti Bandar. (SDG # 6, 9 & 14) (C:115.420+R:3.235)	Thatta	June-25	118.655	101.667	18.888	1.445	20.333	18.888	0.452	19.340	19.317
1076	Construction of Floating Jetty alongwith Community Centre at village Hassan Jat, Taluka Keti Bandar, District Thatta. (SDG # 6, 9 & 14) (C:114.967+R:3.871)	Thatta	June-25	118.838	101.797	18.768	1.590	20.358	18.768	0.695	19.463	19.396
	Total Coastal Development (Ongoing) :-			1923.606	1397.186	296.188	10.489	306.677	241.947	2.322	244.269	244.036

PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	(Unapproved schemes Carry forwarded)											
1077	Construction of Farm to Market Roads for easy access in District Thatta, Sujawal and Badin (23.90 kms) (SDG # 6, 9 & 14)	Thatta, Sujawal & Badin	June-25	450.000	450.000	90.000	0.000	90.000	22.500		22.500	0.000
1078	Construction of Tourist Resort to Promote Eco-Tourism at Hawks Bay Karachi.	Karachi	June-27	180.000	180.000	31.000	5.000	36.000			0.000	0.000
	Total Coastal Development (Unapproved schemes c.f.) :-			630.000	630.000	121.000	5.000	126.000	22.500	0.000	22.500	0.000
	Total Coastal Development :-			2553.606	2027.186	417.188	15.489	432.677	264.447	2.322	266.769	244.036
	Total Environment, C.C. & Coastal Dev (Ongoing):-			2333.233	1656.284	363.948	108.852	472.800	296.909	18.882	315.791	290.057
	Total Environment, C.C. & Coastal Dev (Unapproved schemes c.f.) :-			1095.000	1095.000	182.250	116.250	298.500	37.866	0.000	37.866	0.000
	Total Environment, C.C. & Coastal Dev :-			3428.233	2751.284	546.198	225.102	771.300	334.775	18.882	353.657	290.057

PROVINCIAL
EXCISE, TAXATION & NARCOTICS CONTROL DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	BUILDINGS (On-Going Schemes)											
1079	Construction of Offices of Excise & Taxation in New Districts (5 units) (SDG # 9)	Matiari, T.A.Yar, T.M.Khan, Jamshoro & Umerkot	June-25	86.476	0.177	0.177	0.000	0.177	5.327		5.327	5.326
1080	Renovation of Excise & Taxation Office, Sanghar (Cap: Rs. 21.181 + Rev: Rs. 1.956) (SDG # 9)	Sanghar	June-25	23.137	1.956	0.000	1.956	1.956	1.106		1.106	0.000
1081	Renovation of Excise and Taxation Office Thatta (Cap: Rs. 23.860 + Rev: Rs. 2.557) ((SDG # 9)	Thatta	June-25	26.417	2.557	0.000	2.557	2.557	0.203		0.203	0.000
1082	Renovation of Excise and Taxation Office Badin (Cap: Rs. 19.312 + Rev: Rs. 1.956) (SDG # 9)	Badin	June-25	21.268	1.956	0.000	1.956	1.956	0.177		0.177	0.000
1083	Renovation of Excise and Taxation Office Dadu (Cap: Rs. 21.229 + Rev: Rs. 2.557) (SDG # 9)	Dadu	June-25	23.786	2.557	0.000	2.557	2.557	0.975		0.975	0.000
	Total Buildings (Ongoing):-			181.084	9.203	0.177	9.026	9.203	7.788	0.000	7.788	5.326
	(Unapproved Schemes Carry forwarded)											
1084	Renovation of Excise & Taxation Office, Mirpurkhas (SDG # 9)	Mirpurkhas	June-25	21.500	21.500	21.500	0.000	21.500	6.116		6.116	6.100
	Total Buildings (Unapproved Schemes c.f.)			21.500	21.500	21.500	0.000	21.500	6.116	0.000	6.116	6.100
	Total Buildings :-			202.584	30.703	21.677	9.026	30.703	13.904	0.000	13.904	11.426
	I. T. SCHEMES (Ongoing Schemes)											
1085	Strengthening of Excise, Taxation & Narcotics Control Department (Secretariate & Field Offices) (SDG # 9)	Karachi	June-25	247.673	247.673	0.000	49.535	49.535		49.535	49.535	49.527
	Total I.T. Schemes			247.673	247.673	0.000	49.535	49.535	0.000	49.535	49.535	49.527
	Total Excise & Taxation Department			450.257	278.376	21.677	58.561	80.238	13.904	49.535	63.439	60.953

PROVINCIAL
FINANCE DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	BUILDINGS											
	Government Office Building (On-going Scheme)											
1086	Construction of Treasury Office at Sukkur (C:57.978 + R:34.997)	Sukkur	June-25	92.975	0.000	0.000	0.001	0.001			0.000	0.000
1087	Construction of Treasury Office at Khairpur	Khairpur	June-25	125.444	111.147	55.570	0.000	55.570	55.570		55.570	55.309
1088	Reconstruction of District Accounts Office Naushero Feroze	N. Feroze	June-25	98.911	49.316	49.316	0.000	49.316	49.316		49.316	0.000
	Total Buildings (On-going) :-			317.330	160.463	104.886	0.001	104.887	104.886	0.000	104.886	55.309
	(Unapproved Schemes Carry forwarded)											
1089	Construction of Treasury Office / District Accounts Office South	Karachi	June-26	100.000	100.000	50.000	0.000	50.000			0.000	0.000
	Total Buildings (Unapproved schemes c.f.) :-			100.000	100.000	50.000	0.000	50.000	0.000	0.000	0.000	0.000
	Total Buildings :-			417.330	260.463	154.886	0.001	154.887	104.886	0.000	104.886	55.309
	PPP Unit (Ongoing Scheme)											
1090	Enhancing Public Private Partnership in Sindh - Pakistan (Total Cost Rs.19289.459 M) ADB USD 100 M (PKR 10476M) DFID USD 19.23 M (PKR 2014.535 M) GOS USD 64.900 M (PKR 6798.470 M) (SDG 1 to 17)	Sindh	June-26	6798.470	4823.300	0.000	1698.778	1698.778		0.000	0.000	0.000
	Total PPP Unit :-			6798.470	4823.300	0.000	1698.778	1698.778	0.000	0.000	0.000	0.000
	I. T. Schemes (Ongoing Scheme)											
1091	Capacity Building of District Accounts Officers, Monitoring Evaluation and Surveillance Cell in Finance Department	Karachi	June-25	50.000	50.000	0.000	50.000	50.000			0.000	0.000
1092	Automation / Digitalization of Finance Department	Karachi	June-25	100.000	100.000	0.000	50.000	50.000			0.000	0.000
1093	Establishment of Record Management Cell at Finance Department	Karachi	June-25	98.920	92.670	0.000	46.335	46.335		8.500	8.500	6.050
	Total I. T. Schemes (Ongoing) :-			248.920	242.670	0.000	146.335	146.335	0.000	8.500	8.500	6.050
	TOTAL FINANCE DEPARTMENT:-			7464.720	5326.433	154.886	1845.114	2000.000	104.886	8.500	113.386	61.359

PROVINCIAL
FOOD DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Food Security (On-Going Schemes)											
1094	Construction of Open Platforms/ Plinth for Grain Storage in Sindh (SDG # 2)	Sindh	June-25	634.843	351.549	30.235	0.000	30.235	7.559		7.559	7.500
1095	Construction of District Food Controller (DFC) Offices, Residences and construction of Security Towers & Compound Walls at various locations of Hyderabad and Mirpurkhas Division (SDG # 2)	Sindh	June-25	417.808	310.764	33.629	0.000	33.629	8.407		8.407	0.000
1096	Construction of new covered goodowns and allied facilities at Karachi Division (SDG # 2)	Karachi	June-25	185.458	122.958	122.958	0.000	122.958	122.958		122.958	112.929
	Total Food Department :-			1238.109	785.271	186.822	0.000	186.822	138.924	0.000	138.924	120.429

PROVINCIAL
FOREST & WILDLIFE DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Forest (On-Going Schemes)											
1097	Restoration of Riverine, Inland, Mangroves, Dry-land & Urban Ecosystems of Sindh Province (NDRMF funded) (SDG # 13, 14 & 15)	Sindh	June-25	0.000	0.000	0.000	0.000	0.000			0.000	0.000
1098	Revegetation of Reserve Forests of Sindh including Infrastructure Development for Repairing Environmental Damage and Restoring Ecosystem Service (C: 87.134+R:209.164)(SDG # 15)	Sindh	June-25	296.298	184.451	54.243	130.208	184.451	54.243	126.713	180.956	180.718
1099	Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 13, 14 & 15)	Sindh	June-25	199.400	149.400	0.000	34.954	34.954		45.204	45.204	44.094
1100	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (C: 397.135+R:3121.989) (SDG # 13, 14 & 15)	Sindh	June-28	3519.124	3292.348	85.000	415.000	500.000	49.250	415.000	464.250	459.493
1101	Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu, Thatta, TM Khan, Badin, Sujawal, Mirpurkhas, Tharparkar, Umerkot) (SDG # 13, 14 & 15)	Sindh	June-26	200.000	175.826	0.000	41.000	41.000		41.000	41.000	39.396
	Total Forest & Wildlife :-			4214.822	3802.025	139.243	621.162	760.405	103.493	627.917	731.410	723.701

PROVINCIAL
GOVERNOR's SECRETARIAT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	BUILDINGS											
	(Ongoing Schemes)											
1102	Constt. of Multi-storied Flats Phase-II at Sindh Governor's House, Karachi (48 Nos.) including MT-shade (Revised on	Karachi	June-25	573.599	490.651	101.000	0.000	101.000	101.000		101.000	100.998
	Total Governnor's Sectt:-			573.599	490.651	101.000	0.000	101.000	101.000	0.000	101.000	100.998

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Teaching Hospitals (Ongoing)											
1103	Strengthening of Sindh Government Qatar Hospital, Orangi Town, Karachi. (C: 209.861+R: 232.465)(SDG# 3.8)	Karachi	June-25	442.326	25.824	0.001	25.823	25.824			0.000	0.000
1104	Establishment of Paeds Cardiac Unit at NICVD, Karachi (Revised on 11.08.17).(C:2637.321 +R:120.159) (SDG #3,4)	Karachi	June-26	2757.480	102.278	12.861	89.417	102.278			0.000	0.000
1105	Construction of Warehouse at Dr. Ruth K.M.Pfau Civil Hospital, Karachi (C: 85.368 + R: 21.397) (SDG #3, 4)	Karachi	June-25	106.765	22.126	0.729	21.397	22.126	0.729		0.729	0.000
1106	Strengthening of Gynae Emergency and Nursery Departments at JPMC, Karachi (SDG #3) (R:363.000)	Karachi	June-25	363.244	363.244	0.000	363.244	363.244		360.242	360.242	359.917
1107	Establishment of Vascular & Endovascular Surgical Departments for 'Amputation Free Sindh' at SMBB Institute of Trauma, Karachi (R: 359.760) (SDG #3, 4&9)	Karachi	June-25	359.760	0.000	0.000	0.001	0.001		397.418	397.418	397.415
1108	Construction of Oncology Department at Liaquat University Hospital, Jamshoro (C:149.968 + R:292.364) (SDG #3,4)	Jamshoro	June-26	442.332	344.439	52.075	0.000	52.075	52.075		52.075	35.047
1109	Establishment & Construction of (i) New OPD Block for Neurosurgery, Neurology, General Surgery, Dental (ii) Endoscopy Suite (iii) Surgical & Medical I.C.Us and (iv) Operation Theater Complex at Peoples Medical College Hospital, Shaheed Benazirabad (Re-modified) (C: 547.695+R: 907.248) (SDG #3.8)	S.B.A	June-26	1454.943	911.099	4.000	30.000	34.000	2.000		2.000	1.994
1110	Strengthening of Neonatal Intensive Care Unit at PMC Hospital, Shaheed Benazirabad.(C: 3.170 + R: 147.170) (SDG #3, 4)	S.B.A	June-25	150.340	3.170	1.585	1.585	3.170			0.000	0.000
1111	Provision of additional facilities for Teaching Hospital in existing DHQ Hospital Khairpur (Revised on 18.02.21) (C: 110.473+ R: 523.422) (SDG#3)	Khairpur	June-25	633.895	0.457	0.457	0.000	0.457			0.000	0.000
1112	Establishment of Orthopaedic Department at Ghulam Muhammad Mahar Medical College Hospital, Sukkur (SDG #3)(Cap: 43.097 + 205.171)	Sukkur	June-27	248.268	248.268	40.000	0.000	40.000	40.000		40.000	39.999
	Total Teaching Hospitals (Ongoing):-			6959.353	2020.905	111.708	531.467	643.175	94.804	757.660	852.464	834.373
	Unapproved schemes Carry forwarded											
1113	Construction of Radiology Department at Dr. Ruth K.M Pfau Civil Hospital, Karachi (SDG #3)	Karachi	June-27	450.000	450.000	20.000	0.000	20.000			0.000	0.000
1114	Establishment of 03 Modular Operation Theatres (OTs) at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4, 9)	Karachi	June-25	396.939	396.939	0.000	396.939	396.939		396.939	396.939	392.429
1115	Reconstruction of Casualty /Emergency Unit at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4)	Karachi	June-27	300.000	300.000	20.000	0.000	20.000			0.000	0.000
1116	Construction of Hostel Block at Civil Hospital Karachi	Karachi	June-27	200.000	200.000	15.000	0.000	15.000			0.000	0.000
1117	Establishment of Pharmacy Department at NICH, Karachi (SDG #3)	Karachi	June-27	200.000	200.000	40.000	0.000	40.000			0.000	0.000
1118	Establishment of 03 Modular Operation Theatres (OTs) at Liaquat University Hospital, Hyderabad (SDG #3)	Hyderaba d	June-25	346.472	346.472	0.000	346.472	346.472		346.472	346.472	339.705
1119	Construction of 150 bedded Hospital at Larkana (SDG #3)	Larkana	June-27	2000.000	2000.000	100.000	0.000	100.000			0.000	0.000

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1120	Establishment of 03 Modular Operation Theatres (OTs) at Chandka Medical College Hospital, Larkana (SDG #3)	Larkana	June-25	323.273	323.273	0.000	323.273	323.273		323.273	323.273	323.265
1121	Reconstruction of Sindh Government Anwar Paracha Hospital for Gynaecological & Obstetric Services, Sukkur (SDG #3)	Sukkur	June-27	1500.000	1500.000	100.000	0.000	100.000			0.000	0.000
1122	Establishment of 03 Modular Operation Theatres (OTs) at Ghulam Muhammad Mehar Medical College Hospital, Sukkur (SDG #3&4)	Sukkur	June-25	331.704	331.704	0.000	331.704	331.704		331.704	331.704	324.728
1123	Establishment of 03 Modular Operation Theatres (OTs) at Peoples Medical College Hospital, Shaheed Benazirabad (SDG #3,4)	S.B.A	June-25	392.679	392.679	0.000	392.679	392.679		392.679	392.679	387.184
	Total Teaching Hospitals (Unapproved schemes c.f.) :-			6441.067	6441.067	295.000	1791.067	2086.067	0.000	1791.067	1791.067	1767.312
	Total Teaching Hospitals :-			13400.420	8461.972	406.708	2322.534	2729.242	94.804	2548.727	2643.531	2601.684
	Other Hospitals (Ongoing)											
1124	Sindh Infectious Diseases Hospital and Research Centre at NIPA, Gulshan-e-Iqbal, Karachi (Revised on 15.05.14) (C: 1076.255+ R: 660.104) (SDG #3.6)	Karachi	June-25	1736.359	1178.006	225.000	0.000	225.000	56.250		56.250	0.000
1125	Establishment of Cardiac Emergency Centre at Baldia Town, Karachi (Revised on 06.06.22) (C: 345.000+R: 332.720) (SDG #3.4 & 3.8)	Karachi	June-25	677.720	304.002	20.573	283.429	304.002	10.287		10.287	0.000
1126	Construction of 200 bedded Hospital at Mominabad, Metroville Site Town, Karachi (Revised on 09.03.17). (C: 533.979+R:217.116) (SDG #3)	Karachi	June-25	751.095	332.267	162.000	0.000	162.000			0.000	0.000
1127	Establishment of Psychiatry and Accident / Emergency Unit at Sindh Government Hospital Saudabad, Karachi. (Revised on 18.07.19) (C: 177.536+R: 193.215) (SDG #3.4, 3.6)	Karachi	June-25	370.751	64.174	0.000	64.174	64.174			0.000	0.000
1128	Construction of 50 bedded Hospital at Block-13, F.B.Area, UC Ancholi, Gulberg Town, Karachi (Revised on 26.10.22). (C: 261.297+R: 177.947) (SDG #3)	Karachi	June-25	439.244	28.144	28.144	0.000	28.144	28.144		28.144	0.000
1129	Expansion and Improvement of Abbasi Shaheed Hospital to the level of Tertiary Care Hospital with (i) Male Nursing School (ii) Replacement of Lifts (07 Nos.) of Existing Building and (iii) Health Management Information System (Re-Revised on 10.05.23) (C:1326.693+R:548.631) (SDG #3,4.3&9)	Karachi	June-25	1875.324	1745.324	160.000	0.000	160.000	160.000		160.000	159.996
1130	Expansion & improvement of 03 Urban Health Centers in Karachi i.e. Orangi No.15, Malir City & Keamari and Construction of additional indoor block at Sindh Government Hospital Korangi No.5, Karachi (C: 203.134+R: 164.861) (SDG #3)	Karachi	June-25	367.995	0.053	0.022	0.031	0.053			0.000	0.000
1131	Establishment of Medical Complex at National Highway, near Razaqabad, Bin Qasim Town, Karachi. (C: 1120.582+R: 308.857) (SDG #3)	Karachi	June-26	1429.439	393.068	84.211	308.857	393.068			0.000	0.000
1132	Construction of 100 bedded Hospital at PIB Colony, Karachi (C: 397.710+R: 261.948) Revised on 06.06.22(SDG #3)	Karachi	June-25	659.658	5.163	0.000	5.163	5.163		5.163	5.163	1.323

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1133	Establishment of 100 bedded Hospital at Gulshan-e-Zia, Orangi Town, Karachi. (C: 324.053+R: 126.526) (SDG #3)	Karachi	June-25	450.579	194.783	40.000	0.000	40.000			0.000	0.000
1134	Up gradation of Gazdarabad General Hospital to the level of 200 bedded Hospital, Nishtar Road, Saddar Town, Karachi.(C: 208.838+R: 156.467) (SDG#3)	Karachi	June-25	365.305	142.154	38.121	0.000	38.121			0.000	0.000
1135	Establishment of Rehabilitation Centre for Burns Patients at Landhi, Karachi. (C: 149.534+R: 211.337) Revised on 06.06.22 (SDG #3)	Karachi	June-25	360.871	122.850	0.000	122.850	122.850			0.000	0.000
1136	Construction of Divisional Warehouse at Karachi. (C:88.930+R:5.312)(SDG #3)	Karachi	June-25	94.242	5.064	0.073	4.991	5.064			0.000	0.000
1137	Strengthening & Improvement of 50 bedded Hospital, Azam Basti at Jamshed Town, Karachi. (C:74.459+R:138.437) Revised on 6.6.22(SDG #3)	Karachi	June-25	212.896	15.172	0.000	15.172	15.172		15.171	15.171	10.855
1138	Construction of 50 bedded hospital at Gulshan-e-Hadeed, Malir, Karachi (C:191.994+R:81.161) (SDG#3)	Karachi	June-25	273.155	96.418	15.209	33.000	48.209	15.209	16.500	31.709	15.209
1139	Upgradation of Maternity home into 50 bedded hospital at Kamal Khan Goth.(C:178.322+R:81.161)(SDG#3)	Karachi	June-25	259.483	107.067	25.906	81.161	107.067	25.906	20.290	46.196	25.905
1140	Strengthening & Improvement of Sindh Government 36 bedded Hospital at Taisar Town, District West Karachi (C:31.768+R:90.890) (SDG #3) (Revised on 06.06.22)	Karachi	June-25	122.658	15.653	3.782	11.871	15.653	3.782	11.871	15.653	9.950
1141	Construction of 20 bedded Maternity Home at Tharo Mengal Goth, District Malir, Karachi. (Revised on 09.12.22 Cap: Rs.119.186+R:69.772) (SDG#3)	Karachi	June-25	188.958	27.907	27.907	0.000	27.907	27.907		27.907	16.767
1142	Establishment of Sindh Government Bilqees Edhi, Mother Child Healthcare Center (MCHC), UC Akhtar Colony, District East (SDG #3,6) (Cap:53.729 + R: 26.271)	Karachi	June-25	80.000	70.000	43.729	26.271	70.000	43.729		43.729	43.729
1143	Construction of Divisional Warehouse at Hyderabad. (Cap:88.930 + R: 5.312) (SDG#3)	Hyderabad	June-25	94.242	5.352	0.040	5.312	5.352			0.000	0.000
1144	Expansion & Rehabilitation of Sir C.J Institute of Psychiatry Hyderabad including Construction of New Female Ward, Rehabilitation Centre & OPD Block, Psychiatric Emergency 50 bedded Ward (Re-revised on 16.08.23 C: 272.727+R: 83.923)	Hyderabad	June-25	356.650	34.664	5.626	29.038	34.664	7.840	28.821	36.661	36.655
1145	Establishment of Dispensaries at UC-03, New Sabzi Mandi Taluka City Hyderabad, UC-05 at New Hyderabad City and New Manthar Petrol pump Hala Naka City Hyderabad & Up gradation of BHU to 10 Bedded Mother & Child Healthcare Center UC-16 at Liaquat Colony Hyderabad. (C: 44.981+ R: 3.404) (SDG #3)	Hyderabad	June-25	48.385	0.495	0.000	0.495	0.495			0.000	0.000
1146	Construction of Academic and Auditorium blocks at Sindh Institute of Ophthalmology & Visual Sciences, Hyderabad.(SDG #3,4,9) (Cap: 268.939 + Rev: 44.599)	Hyderabad	June-26	313.538	221.567	143.110	0.000	143.110	143.110		143.110	124.273
1147	Establishment of RHC at village Pooto Gahoti, Taluka Hala District Matiari. (C:108.337 + R:41.666) (SDG #3)	Matiari	June-26	150.000	150.000	45.000	0.000	45.000	41.184		41.184	38.702

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1148	Upgradation of BHU to the level of Rural Health Center Saeed Khan Leghari, District Matiari. (C:77.868 + R:22.114) (SDG #3)	Matiari	June-26	99.982	99.982	49.991	0.000	49.991	12.498		12.498	12.497
1149	Upgradation of BHU to RHC Karo Khaho, Taluka Kotri, District Jamshoro. (C:44.663+R:19.958)(SDG#3)	Jamshoro	June-25	64.621	6.631	0.000	6.631	6.631			0.000	0.000
1150	Construction of Emergency cum Rapid Response Centre at Syed Abdullah Shah Institute of Medical Sciences (SASIMS) Sehwan, Jamshoro (C:78.330 + R:150.359) (SDG #3,9)	Jamshoro	June-25	228.689	191.189	40.830	0.000	40.830	10.208		10.208	10.208
1151	Strengthening & Improvement of Institute of Chest Diseases, Kotri (C: 89.624 + R: 9.440) (SDG #3,4,9)	Jamshoro	June-25	99.064	99.064	49.532	0.000	49.532	24.766		24.766	24.766
1152	Construction of compound wall around one hundred acres land allotted to Syed Abdullah Shah Institute of Medical Sciences Sehwan District Jamshoro. (Cap: 107.363)	Jamshoro	June-26	107.363	107.363	40.000	0.000	40.000	31.323		31.323	18.436
1153	Construction of State of Art Warehouse in premises of Syed Abdullah Shah Institute of Medical Sciences Sehwan District Jamshoro (Cap:123.180, Rev: 28.806)	Jamshoro	June-26	151.986	151.986	30.000	0.000	30.000	35.148		35.148	35.148
1154	Construction of Divisional Warehouse at Sukkur. (C:88.930 + R:5.312) (SDG#3)	Sukkur	June-25	94.242	6.092	0.780	5.312	6.092			0.000	0.000
1155	Construction of Accident & Emergency Centre at Daulatpur, Taluka Kazi Ahmed, District Shaheed Benazirabad. (Cap:51.768, R:36.182) (SDG #3)	S.B.A	June-26	87.950	0.000	0.001	0.000	0.001			0.000	0.000
1156	Construction of Divisional Warehouse at Shaheed Benazirabad. (Revised on 18.04.23) (Cap: 106.009 + Rev: 12.108) (SDG#3)	S.B.A	June-25	118.117	30.305	18.197	12.108	30.305	18.197	12.108	30.305	18.194
1157	Up gradation of RHC Daur to the level of Taluka Hospital Daur. (Revised on 21.02.2023) (Cap: 62.770, R:56.428) (SDG# 3)	S.B.A	June-25	119.198	27.585	27.552	0.033	27.585	27.552		27.552	24.353
1158	Up gradation of Government Dispensary to 10 bedded Hospital at village Aftab Ahmed Zardari, UC Bhoora, Taluka Sakrand (Cap.55.105 + Rev: 44.773)(SDG #3)	S.B.A	June-26	99.881	87.381	42.605	1.086	43.691	21.302		21.302	21.302
1159	Up gradation of BHU to RHC Jam Sahib, Taluka Daur (Cap. 101.948 + Rev.47.201) (SDG #3)	S.B.A	June-26	149.149	139.774	92.573	47.201	139.774	46.287		46.287	0.281
1160	Up gradation of BHU to RHC Bucheri, Taluka Daur (Cap. 102.040 + Rev.47.201)(SDG #3)	S.B.A	June-26	149.241	121.121	73.920	47.201	121.121	73.920		73.920	65.711
1161	Up gradation of BHU to RHC at 60 Mile, Taluka Daur (Cap. 102.060 + Rev.47.201)(SDG #3)	S.B.A	June-26	149.261	139.886	92.685	47.201	139.886	46.343		46.343	0.234
1162	Construction of 10 bedded Hospital "Atta Muhammad Shahani (Alias Firaq Ali)" at Village Mir Khan Shahani, UC Gadeji, Taluka Sobho Dero, Khairpur (Revised on 05.01.21) (C: 41.700+R: 29.435) (SDG #3)	Khairpur	June-25	71.135	12.130	0.068	12.062	12.130	0.068		0.068	0.000
1163	Construction of Diagnostic Centre with OPD/Referral services at Village Adur Narejo, UC Golo Wahan, Taluka Gambat, District Khairpur (Revised on 05.01.21) (C:37.611+R:13.342) (SDG #3)	Khairpur	June-25	50.953	5.087	0.093	4.994	5.087			0.000	0.000

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1164	Rehabilitation of building and Construction of new OPD at RHC Ranipur, Taluka Sobho Dero, District Khairpur. (Revised on 11.12.19) (C:72.511+R:21.497) (SDG #3)	Khairpur	June-25	94.008	14.497	3.524	10.973	14.497			0.000	0.000
1165	Up gradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur.	Khairpur	June-25	225.550	4.569	0.274	4.295	4.569			0.000	0.000
1166	Up gradation of Government Health Facility to the level of 10 bedded Hospital at village Jhango Wassan, Taluka Kotdiji (Cap. Rs. 47.193 + Rev: Rs. 45.793 (SDG #3)	Khairpur	June-26	92.986	75.153	29.360	45.793	75.153	29.360	45.793	75.153	64.502
1167	Construction of Government Dispensary (GD) at Village Haji Ali Nawaz Rajpar, Karoondi Town, Taluka Faiz Gunj. (Cap:6.000, R:1.00) (SDG #3)	Khairpur	June-25	7.000	5.250	4.250	1.000	5.250	4.250	1.000	5.250	4.677
1168	Upgradation of existing Rural Health Centre to Taluka Headquarter Hospital at Garhi Khairo, District Jacobabad. (C: 170.178+R:25.000) (SDG #3)	Jacobabad	June-26	195.178	25.213	0.213	25.000	25.213			0.000	0.000
1169	Construction of RHC at Karim Bux, Taluka and District Jacobabad. (Revised on 25.08.21) (C:54.273+R:32.105)(SDG#3)	Jacobabad	June-25	86.378	42.454	10.706	31.748	42.454	10.706		10.706	7.502
1170	Construction of RHC in Village Dau Jahanpur, Taluka Garhi Khairo, District Jacobabad. (Revised on 25.08.21) (C:57.786+R:32.105)(SDG #3)	Jacobabad	June-25	89.891	37.889	12.750	25.139	37.889	12.750	25.139	37.889	0.000
1171	Expansion of Radiology and IPD Services at JIMS, Jacobabad (C:125.080+R:291.424) (SDG #3, 9)	Jacobabad	June-25	416.504	291.801	0.377	30.000	30.377	0.094		0.094	0.000
1171	Rehabilitation / Renovation of Nawab Jam Anwar Ali Khan 50 bedded Hospital, Taluka Jam Nawaz Ali, District Sanghar. (C:119.526+R:39.746)(SDG#3)	Sanghar	June-26	159.272	109.647	10.000	0.000	10.000			0.000	0.000
1173	Establishment of BHU at village Rahwari, Deh 1, Jamraoo, UC Pretamabad, Taluka Sinjhoro (C: 45.354 + R:12.545) (SDG #3)	Sanghar	June-25	57.899	12.771	0.226	12.545	12.771	0.226	12.545	12.771	0.000
1174	Establishment of 20 bedded Shaheed Sher Muhammad Dero Hospital at Joharabad, Tando Adam (Capital Rs. 90.802 + Rev. Rs. 35.234) (SDG #3)	Sanghar	June-25	126.036	108.536	73.302	35.234	108.536	73.302	35.234	108.536	73.302
1175	Strengthening & Improvement of main building and emergency department of Shahdadpur Institute of Medical Sciences, Shahdadpur (Cap: 258.891, Rev: 200.608) (SDG #3,6,9)	Sanghar	June-26	459.499	459.499	35.000	0.000	35.000	8.750		8.750	0.000
1176	Construction of Diagnostic Centre with OPD/Referral services at Village Tariq Shah, UC Dubbo, Taluka Mirpur Sakro, District Thatta.(C:16.433 + R:1.564) (SDG #3)	Thatta	June-25	17.997	1.564	0.000	1.564	1.564			0.000	0.000
1177	Establishment of THQ Hospital at Ghorabari (C:342.609 + R:99.047) (SDG #3)	Thatta	June-26	441.656	2.310	2.310	0.000	2.310	268.463		268.463	259.554
1178	Up gradation of RHC to the level of THQ/Model Hospital Chohar Jamali (C:385.087 + R:105.573) (SDG #3)	Sujawal	June-25	490.660	410.660	305.087	105.573	410.660	305.087	105.573	410.660	273.166
1179	Renovation and Rehabilitation of Paramedical Institute, Larkano. (C: 47.948+R: 19.785) (SDG #3)	Larkano	June-26	67.733	22.628	2.843	19.785	22.628			0.000	0.000
1180	Construction of Divisional Warehouse at Larkano. (C:88.930+R:5.312)(SDG#3)	Larkano	June-25	94.242	5.748	0.436	5.312	5.748	0.436		0.436	0.436

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1181	Establishment of Thalassemia Day Care Centre at Dargah Jaral Shah, Larkano. (Cap: 13.224, R: 8.762)(SDG #3)	Larkano	June-25	21.986	9.752	1.738	8.014	9.752	0.990		0.990	0.000
1182	Up gradation of RHC to 50 bedded hospital at Garhi Khuda Bakhsh Bhutto (C:44.429+R:15.098)(SDG #3)	Larkano	June-25	59.527	23.896	8.798	15.098	23.896	8.798		8.798	8.794
1183	Strengthening and Improvement of RHC Napairabad, Taluka Khanpur (C:68.524+R:20.191) (SDG #3)	Shikarpur	June-26	88.715	83.170	62.979	0.000	62.979	15.745		15.745	0.000
1184	Expansion & improvement of Hiranand Ganga Bai Women Hospital Shikarpur (Cap. 95.092 + Rev. 69.370) (SDG #3)	Shikarpur	June-26	164.462	152.900	40.000	0.000	40.000	10.000		10.000	9.102
1185	Renovation/ Rehabilitation of Nursing School at RBUT Hospital, Shikarpur(Cap. 36.533 + Rev. 13.386) (SDG #3 & 4)	Shikarpur	June-25	49.919	46.794	33.408	13.386	46.794	33.408	13.386	46.794	46.604
1186	Up gradation of BHU to RHC Bhirya Road, Taluka Bhirya. (C:44.374 + R:19.958) (SDG#3)	N.Feroze	June-25	64.332	35.113	15.155	19.958	35.113	15.155		15.155	0.000
1187	Up gradation of B-type RHC to the level of A-type RHC at Mithiani. (C:45.332+R:19.958)(SDG#3)	N.Feroze	June-25	65.290	4.267	0.000	4.267	4.267			0.000	0.000
1188	Up gradation of BHU to RHC at Gher Gaju. (C:45.890+R:19.958)(SDG#3)	N.Feroze	June-25	65.848	40.454	20.496	19.958	40.454	20.496		20.496	0.000
1189	Construction of RHC at Village Kareja Chandio, Taluka Moro. (C:45.081+R: 19.958)(SDG#3)	N.Feroze	June-25	65.039	1.319	0.000	1.319	1.319		1.319	1.319	1.319
1190	Establishment of RHC at Nagar Khan Chandio, Taluka Moro (Revised on 08.03.21) (C: 51.807+R: 19.958) (SDG#3)	N.Feroze	June-25	71.765	7.308	0.000	7.308	7.308		7.308	7.308	7.308
1191	Up gradation of BHU to RHC Kundha Khahi.(Cap:44.374, R: 19.958)(SDG#3)	N.Feroze	June-25	64.332	4.215	0.000	4.215	4.215		4.215	4.215	4.215
1192	Up gradation of BHU to RHC Phull. (Revised on 17.09.21) (C:47.712+R:38.560)(SDG# 3)	N.Feroze	June-25	86.362	22.646	3.838	18.808	22.646	3.838	18.808	22.646	18.807
1193	Up gradation of BHU to RHC at Khanwahan (C:62.422+R:32.818)(SDG# 3)	N.Feroze	June-25	95.240	47.263	14.445	32.818	47.263	14.445		14.445	12.143
1194	Renovation & Rehabilitation of RHC Building at Darya Khan Mari. (Revised 02.06.23)(C:39.448)(SDG# 3)	N.Feroze	June-25	39.448	35.694	35.694	0.000	35.694	31.698		31.698	8.518
1195	Construction of BHU at Kandhra colony Moro (C: 26.824, R:12.895) (SDG #3)	N.Feroze	June-26	39.719	39.719	26.824	12.895	39.719	26.824		26.824	26.823
1196	Upgradation of RHC to the level of THQ Hospital at Talhar (C: 146.500 + R: 48.958) (SDG #3)	Badin	June-25	195.458	50.422	1.464	48.958	50.422			0.000	0.000
1197	Up gradation of Basic Health Unit to the level of Rural Health Centre Kot Mir Jan Muhammad, District Mirpurkhas. (Re-revised on 21.02.23) (Cap. 58.837 + Rev. 44.437) (SDG #3)	Mirpurkhas	June-25	103.274	26.479	0.000	26.479	26.479		26.298	26.298	23.982
1198	Construction of Rural Health Centre, Taluka Shuja Abad, District Mirpurkhas. (C: 110.915 + R: 19.494) (SDG #3)	Mirpurkhas	June-25	130.409	5.930	0.063	5.867	5.930			0.000	0.000
1199	Up gradation of Basic Health Unit to the level of Rural Health Centre at Kot Mirs Landhi, District Mirpurkhas. (Re-Revised on 21-02-23) (C:58.838 + R:44.816) (SDG #3)	Mirpurkhas	June-25	103.654	27.056	0.028	27.028	27.056	0.028	26.753	26.781	23.292
1200	Up gradation of Rural Health Centre to the level of Taluka Headquarter Hospital, Jhuddo, District Mirpurkhas. (C:250.219+R:41.918) (SDG #3)	Mirpurkhas	June-25	292.137	11.918	0.000	11.918	11.918			0.000	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1201	Up gradation of BHU to RHC Daulat Laghari, Taluka Shujabad. (Re-revised on 21-02-23 (Cap. 62.414 + Rev. 43.620) (SDG#3)	Mirpurkhas	June-25	106.034	29.170	0.000	29.170	29.170		29.170	29.170	23.797
1202	Up gradation of BHU to RHC Faqir Faiz Muhammad Bilalani, U.C Fazul Bhanbhro, Taluka Jhuddo.Revised on 21-02-23(C:63.960 + R:25.870)(SDG#3)	Mirpurkhas	June-25	89.830	34.276	20.750	13.526	34.276	20.750	13.526	34.276	20.750
1203	Up gradation of BHU to RHC Dengan Bhurghari. (Re-revised on 21-02-23)(C:62.805 + R:43.260)(SDG#3)	Mirpurkhas	June-25	106.425	29.170	0.000	29.170	29.170		29.170	29.170	23.797
1204	Up gradation of BHU to RHC Khumbri, Taluka Shujabad. (Re-revised on 21-02-23) (C:66.760 + R:43.260)(SDG#3)	Mirpurkhas	June-25	110.380	29.170	0.000	29.170	29.170		29.170	29.170	23.797
1205	Construction of Mother & Child Health Centres (MCHCs) at Village Phakka & Village Aminani, Taluka & District Dadu (Revised on 05.01.21) (C:59.397+R:10.500) (SDG #3)	Dadu	June-25	69.897	2.716	0.000	2.716	2.716			0.000	0.000
1206	Up gradation of BHU to RHC at Wahi Pandhi, Taluka Johi. (C:44.972+R:19.958)(SDG#3)	Dadu	June-25	64.930	7.136	0.000	7.136	7.136			0.000	0.000
1207	Up gradation of BHU to RHC Village Bhawalpur, Taluka Johi. (C:44.972+R:19.958)(SDG#3)	Dadu	June-25	64.930	13.198	0.000	13.198	13.198			0.000	0.000
1208	Up gradation of BHU to RHC Village Faridabad, Taluka Mehar. (C:44.972+R:19.958)(SDG#3)	Dadu	June-25	64.930	12.460	0.000	12.460	12.460			0.000	0.000
1209	Up gradation of BHU to RHC Village Sita, Taluka Dadu. (C:44.972+R:19.958)(SDG#3)	Dadu	June-25	64.930	10.011	0.000	10.011	10.011		2.503	2.503	2.477
1210	Construction of health facilities in District Dadu for 20 locations as of villages Bouk, Duabo, Fatah Muhammad Zounr of U/C Pipri, Taluka Dadu; villages Lutuf Ali Bhund, Bhutti, Mushtaque Jamali, Mohbat Jalbani, Tavkeli Lund, Kanhree of U/C Yar Muhammad Kalhoro, Taluka Dadu; villages Tharo Khan, Nariwal Khan Lund, Yar Muhammad Mangnejo of U/C Siyal, Taluka Dadu; villages Hamzo Khushk, Brihamani, Dhotra Panhwar, Nau Lakho of U/C Khudabad, Taluka Dadu; villages Gul Muhammad Warsayo, Warayo Panhwar, Dhani Bux Khoso of U/C Muradabad, Taluka Dadu and village Bhan Shah of U/C Kamal Khan Lund, Taluka Johi. (C:98.216+ R:9.380)(SDG#3)	Dadu	June-25	107.596	6.400	0.370	6.030	6.400	0.370		0.370	0.000
1211	Establishment of Dialysis Centre in THQ hospital Mehar (Cap:26.956, Rev. 26.802)	Dadu	June-25	53.758	53.758	26.956	26.802	53.758	13.478		13.478	0.461
1212	Up gradation of RHC to the level of THQ Hospital at Islamkot. (Revised on 22.03.2022)(C:310.821+R:68.497) (SDG #3)	Tharparkar	June-25	379.318	99.105	30.608	68.497	99.105	30.608	68.497	99.105	96.578
1213	Up gradation of BHU to RHC at Village Paneli, U.C Jhirmiryo, Taluka Diplo (SDG#3) Revised on 19.12.22) (C:68.943+R41.456)	Tharparkar	June-25	110.399	23.633	0.000	23.633	23.633		23.590	23.590	22.992
1214	Up gradation of BHU to RHC at Village Mitho Dhabro, U.C Dhabhro, Taluka Diplo (SDG#3) (Revised on 08.03.21) (C:69.47+R:20.017)	Tharparkar	June-25	89.487	0.249	0.000	0.249	0.249			0.000	0.000
1215	Up gradation of BHU to RHC at Village Kantio, Taluka Islamkot (SDG#3) Re-revised on 19.12.22) (C:66.75+R41.456)	Tharparkar	June-25	108.206	21.533	0.000	21.533	21.533		21.533	21.533	21.480

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1	2	3	4	5	6	7	8	9	10	11	12	13
1216	Up gradation of BHU to RHC at Village Sakrio, Taluka Chachro (SDG#3) Revised on 19.12.22) (C:68.382+R41.456)	Tharparkar	June-25	109.838	23.361	0.000	23.361	23.361		22.548	22.548	22.265
1217	Up gradation of BHU to RHC at Village Vakrio, Taluka Islamkot (SDG#3) Re-revised on 19.12.22) (C:67.83+R41.456)	Tharparkar	June-25	109.286	21.809	0.000	21.809	21.809		21.436	21.436	21.175
1218	Up gradation of BHU to RHC at Village Amrio, Taluka Mithi (SDG#3) Revised on 19.12.22) (C:67.122+R41.456)	Tharparkar	June-25	108.578	24.113	0.000	24.113	24.113		23.590	23.590	23.347
1219	Up gradation of BHU to RHC at Village Veenjhniyari, U.C Bapuhar, Taluka Islamkot (SDG#3) Revised on 19.12.22) (C:68.379+R:41.456)	Tharparkar	June-25	109.835	24.361	0.000	24.361	24.361		23.590	23.590	23.347
1220	Up gradation of BHU to RHC at village Hirar, Taluka Nagarparkar (SDG #3) (C:77.08+R:33.712)	Tharparkar	June-25	110.800	95.800	62.088	33.712	95.800	62.088		62.088	62.088
1221	Up gradation of 03 GDs to BHUs at villages Kalario, Lalu jo Tar & Sair Jo Par; Taluka Dahli (Cap. Rs. 59.970 + Rev. Rs. 15.989)(SDG #3)	Tharparkar	June-25	75.959	15.989	0.000	15.989	15.989		15.989	15.989	0.000
1222	Establishment of RHC at village Karoora, Taluka Chachro (Cap. Rs. 82.543 + Rev. Rs. 32.869) (SDG #3)	Tharparkar	June-25	115.412	32.972	0.103	32.869	32.972	0.103	32.869	32.972	0.000
1223	Up gradation of GD to BHU at Doonhai, UC Dhabhro, Taluka Diplo (Cap. Rs. 42.103 + Rev. Rs. 7.578 M) (SDG #3)	Tharparkar	June-25	49.681	43.431	35.853	7.578	43.431	35.853	7.578	43.431	35.828
1224	Up gradation of GD to BHU at villages Kehari and Bandhalus Taluka Islamkot (Cap. Rs. 59.849 + Rev. Rs. 16.451 M) (SDG #3)	Tharparkar	June-25	76.300	76.300	59.849	16.451	76.300	59.849		59.849	59.002
1225	Up gradation of BHU to RHC at Mubarak Rind, Taluka Chachro (Cap. Rs. 82.362 + Rev. Rs. 46.930)(SDG #3)	Tharparkar	June-25	129.292	96.792	48.396	0.000	48.396	48.396		48.396	48.396
1226	Establishment of Nursing & Paramedical Institutes at Prem Nagar, Islamkot (Cap:575.475, R:122.564)	Tharparkar	June-27	698.039	698.039	90.000	0.000	90.000	185.500		185.500	185.500
1227	Up gradation of BHU to RHC Shadipalli, Taluka Pithoro (Revised on 07.04.21) (C:60.493+R:30.414)(SDG#3)	Umerkot	June-25	90.907	11.624	1.152	10.472	11.624			0.000	0.000
1228	Establishment of 10 bedded hospital at New Chore, Taluka Umerkot (Revised on 19.12.22 (Cap. 75.748 + Rev. 35.769) (SDG#3)	Umerkot	June-25	111.517	60.986	44.442	16.521	60.963	22.221	16.521	38.742	1.047
1229	Up gradation of BHU to RHC Ghulam Nabi Shah, Taluka Pithoro (Revised on 19.12.22) (Cap. 66.911 + Rev. 35.524) (SDG#3)	Umerkot	June-25	102.435	39.268	23.702	15.566	39.268	23.702	15.566	39.268	37.502
1230	Up gradation of BHU to RHC Talhi, Kunri (SDG#3) (Cap: 43.209, Rev: 19.958)	Umerkot	June-25	63.167	0.000	0.001	0.000	0.001			0.000	0.000
1231	Up gradation of BHU to RHC Dari, Taluka Kandhkot. (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	June-26	61.947	28.492	8.534	19.958	28.492			0.000	0.000
1232	Up gradation of BHU to RHC Diyani, UC Karampur, Taluka Tangwani. (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	June-26	61.947	27.567	7.609	19.958	27.567			0.000	0.000
1233	Up gradation of BHU to RHC Sher Muhammad Bijarani, UC Saifal, Taluka Tangwani. (C:41.989+R:19.958)(SDG# 3)	Kashmore	June-25	61.947	19.970	0.012	19.958	19.970			0.000	0.000
1234	Up gradation of Health facility at Village Ber Sharif, Taluka Kamber. (C:10.679+R:2.816)(SDG #3)	Kamber	June-25	13.495	3.640	0.824	2.816	3.640			0.000	0.000
1235	Up gradation of THQ Hospitals at Shahdadkot, Qubo Saeed Khan, Nasirabad, Sajawal and Miro Khan. (C: 340.163+R: 70.373) (SDG #3)	Kamber	June-25	410.536	46.287	32.036	14.251	46.287			0.000	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1236	Up gradation of existing Lab. at DHQ Hospital Kamber.(Revised on 21.02.23) (SDG #3) (R:26.465)	Kamber	June-25	26.465	26.465	0.000	26.465	26.465			0.000	0.000
1237	Expansion & Improvement of DHQ Hospital at Mithi (Revised on 30.11.16). (C:1195.480+R:446.341)(SDG #3)	Tharparkar	June-26	1641.821	452.586	6.245	446.341	452.586	3.123	362.160	365.283	0.000
1238	Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Tando Muhammad Khan, Tando Allahyar & Jamshoro. (Re-revised on 17.03.17). (C: 1081.168+R: 662.527) (SDG #3)	T.M.Khan, T.Allahyar & Jamshoro	June-26	1743.695	374.115	0.000	374.115	374.115			0.000	0.000
1239	Expansion & Improvement of DHQ Hospitals (03 Nos) at Khairpur, Badin & Shikarpur (Revised on 30.10.15) (SDG #3)(Cap:2516.747, R:923.828)	Khairpur, Badin & Shikarpur	June-26	3440.575	333.506	112.580	220.926	333.506	56.290	55.231	111.521	64.177
1240	Expansion & Improvement of DHQ Hospitals (06 Nos) at Thatta, Dadu, N. Feroze, Mirpurkhas, Sanghar & Mirpur Mathelo at Ghotki (Revised on 07.11.17). (C: 2749.885+R: 2114.021) (SDG #3)	Thatta, Dadu, N.Feroze, Mirpurkhas, Sanghar & Ghotki	June-26	4863.906	1488.460	94.177	0.000	94.177			0.000	0.000
1241	Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Matiari, Kamber & Umerkot (Re-revised on 29.03.23) (SDG #3) (Cap: 2147.829, R:802.484)	Matiari, Kamber & Umerkot	June-26	2950.313	958.650	20.259	30.000	50.259	5.065		5.065	5.065
1242	Up gradation of THQ Hospital to the level of DHQ Hospital in newly created district Sindh at Kashmore at Kandhkot (Revised on 13.01.16).(C: 545.542+R: 217.685) (SDG #3)	Kashmore	June-26	763.227	223.325	5.640	217.685	223.325			0.000	0.000
1243	COVID-19 Response and Other Natural Calamities Control Program, Sindh. (Rev. 808.837)	Sindh	June-26	808.837	780.769	0.000	126.681	126.681		37.420	37.420	15.148
1244	Up gradation & Revamping of THQ Hospitals (39 Nos.) & Construction of Emergency Cum Trauma Centres in THQ Hospitals (41 Nos.). (C: 1415.876+ R: 1918.285) (SDG #3)	Sindh	June-26	3334.161	1250.164	0.000	20.000	20.000			0.000	0.000
1245	Establishment of 200 bedded Infectious Diseases Control Hospitals at Divisional Headquarter of Sindh (PC-II) (R: 90.000) (SDG #3,4)	Sindh	June-25	90.000	0.000	0.000	0.001	0.001			0.000	0.000
	Total Other Hospitals (Ongoing) :-			42433.752	16442.253	3115.054	3883.157	6998.211	2373.201	1284.952	3658.153	2428.554
	(Unapproved schemes Carry forwarded)											
1246	Establishment of MCH & emergency services hospital at UC Razaqabad, Main National Highway (SDG #3)	Karachi	June-25	100.000	100.000	100.000	0.000	100.000			0.000	0.000
1247	Establishment of Maternity Home at Shireen Jinnah Colony (SDG #3,6)	Karachi	June-25	120.000	120.000	120.000	0.000	120.000			0.000	0.000
1248	Strengthening & improvement of Government Hospital Ibrahim Hydri (SDG #3)	Karachi	June-27	600.000	600.000	50.000	0.000	50.000			0.000	0.000
1249	Strengthening & Improvement of 50 Bedded Hospital at Street 23 & 25, Sector 14-A, Block 2, Metroville III, Gulshan-e-Iqbal (SDG #3)	Karachi	June-26	150.000	150.000	15.000	0.000	15.000			0.000	0.000
1250	Establishment of Nursing School and hostel at Thaddo Nala, Asoo Goth, Malir (SDG #3,4,6)	Karachi	June-25	200.000	200.000	200.000	0.000	200.000			0.000	0.000
1251	Upgradation & improvement of MCH & Emergency Services of 36 Bedded Hospital at Dumba Goth	Karachi	June-27	175.000	175.000	17.500	0.000	17.500			0.000	0.000
1252	Construction of Urban Health Center at Baldia Town Musharaf Colony Keamari Karachi	Karachi	June-26	120.000	120.000	12.000	0.000	12.000			0.000	0.000

PROVINCIAL
HEALTH DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1253	Construction / Reconstruction of Basic Mother Child Healthcare Unit at Malir-II	Karachi	June-26	100.000	100.000	50.000	0.000	50.000			0.000	0.000
1254	Strengthening & Improvement of Development Wing & Technical Assistance support to Development Wing, Health Department, Karachi	Karachi	June-26	200.000	200.000	50.000	150.000	200.000			0.000	0.000
1255	Up gradation of District Council Dispensary Mehar City to the level of BHU at UC Mehar, Taluka Ghorabari (SDG #3)	Thatta	June-26	100.000	100.000	50.000	0.000	50.000			0.000	0.000
1256	Establishment of (02) dispensaries namely Jam Bijar at village Jaffar Jokhio, UC Bhanbhore taluka Mirpur Sakro and village Khuda Dino Shaikh, UC Bhanbhore, taluka Mirpur Sakro	Thatta	June-25	50.000	50.000	50.000	0.000	50.000			0.000	0.000
1257	Establishment of 10 Dispensaries at villages Jhando Mari, Sodo Khan Khoso, Qaim Khan Shoro, Haji Usman Khaskheli, Mullan Babar, Haji ali Muhammad Shah, Pir Dino Shah Bhadai, Saleh Muhammad Bhambro, Haji Mir Khan Lashari, Abdullah Gandro and Repair of BHU Sakro District Thatta	Thatta	June-26	114.003	114.003	11.400	0.000	11.400			0.000	0.000
1258	Upgradation of THQ Hospital Sujawal at the level of DHQ Hospital District Sujawal	Sujawal	June-26	2000.000	2000.000	95.000	0.000	95.000			0.000	0.000
1259	Strengthening & Improvement of Government Hospital Qasimabad, Hyderabad (SDG #3)	Hyderaba d	June-26	200.000	200.000	40.000	0.000	40.000			0.000	0.000
1260	Strengthening & Improvement of Government Hospital Shah Bhittai, Latifabad, Hyderabad (SDG #3)	Hyderaba d	June-26	200.000	200.000	40.000	0.000	40.000			0.000	0.000
1261	Construction of BHU at UC Ramzan Unar & Abdul Wahid Buriro (SDG #3)	Matiari	June-25	99.916	99.916	67.812	32.104	99.916	18.626		18.626	18.626
1262	Establishment of Basic Health Units at village Vanhyal Bhanot and Ajan Shah taluka Hala district Matiari (SDG #3)	Matiari	June-25	99.916	99.916	67.812	32.104	99.916	18.594		18.594	18.592
1263	Establishment of Basic Health Unit at Village Noor Ali Shah, taluka and district Matiari (SDG#3)	Matiari	June-26	100.000	100.000	50.000	0.000	50.000			0.000	0.000
1264	Up gradation of BHU to RHC Akil, Taluka Larkano (SDG #3)	Larkano	June-26	140.000	140.000	100.000	40.000	140.000			0.000	0.000
1265	Up gradation of BHU to RHC Beero Chandio, Taluka Larkano (SDG #3)	Larkano	June-26	140.000	140.000	100.000	40.000	140.000			0.000	0.000
1266	Upgradation of Government Dispensary Abdul Wahab Khoso at the level of BHU	Kamber	June-26	100.000	100.000	50.000	0.000	50.000			0.000	0.000
1267	Construction of Medical Dispensaries and construction of boundary wall of different graveyards in different areas of taluka kamber, Mirokhan & Sujawal.	Kamber	June-26	70.000	70.000	35.000	0.000	35.000			0.000	0.000
1268	Establishment of Mother Child Healthcare Center (MCHC) at Piaro Station, UC Piaro, Taluka Dadu (SDG #3)	Dadu	June-26	70.000	70.000	35.000	0.000	35.000			0.000	0.000
1269	Strengthening and improvement of Shaikh Hamdan Bin Muhammad taluka Headquarter Hospital Khangarh at Khanpur Mahar district Ghotki	Ghotki	June-26	200.000	200.000	40.000	0.000	40.000			0.000	0.000
1270	Upgradation of Government Dispensary, Hayat Pitafi, Taluka Mirpur Mathelo	Ghotki	June-25	20.000	20.000	10.000	0.000	10.000			0.000	0.000
1271	Expansion & improvement of DHQ Hospital Naushahro Feroze (SDG #3)	N.Feroze	June-27	2000.000	2000.000	90.000	0.000	90.000			0.000	0.000
1272	Dispensaries, Veterinaries and Library Building	S.B.A	June-25	50.000	50.000	25.000	0.000	25.000			0.000	0.000

PROVINCIAL
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(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1273	Establishment of Accident & Emergency Centre at Thano Bola Khan Interchange (SDG #3)	Thatta / Jamshoro	June-26	120.000	120.000	20.000	0.000	20.000			0.000	0.000
1274	Expansion & improvement of DHQ Hospital Jamshoro @Kotri (SDG #3)	Jamshoro	June-27	1000.000	1000.000	80.000	0.000	80.000			0.000	0.000
1275	Upgradation of Government Dispensary to the level of Medical Centre at village Haji Muhammad Yousif Soomro union council Haji Soomar Abro Taluka Badin District Badin	Badin	June-26	100.000	100.000	50.000	0.000	50.000	14.011		14.011	14.099
1276	Establishment of BHU at village Soomar Khoso (Diko) Deh Moar, UC Mir Haji Sahib Khan Taluka Talhar District Badin	Badin	June-26	100.000	100.000	50.000	0.000	50.000	14.332		14.332	14.104
1277	Strengthening of Chemico Bacteriological Laboratory Sukkur at Rohri (Cap. 37.025 (M) + Rev. 303. 407 (M)	Sukkur	June-27	340.432	340.432	25.000	0.000	25.000			0.000	0.000
1278	Strengthening & Improvement of MCH & Emergency Services at Civil Hospital Jacobabad (SDG #3)	Jacobabad	June-27	200.000	200.000	40.000	0.000	40.000			0.000	0.000
1279	Establishment of RHC Sohrababad at Garhi Hassan Sarki, Taluka Thull (SDG #3)	Jacobabad	June-26	130.122	130.122	40.000	0.000	40.000			0.000	0.000
1280	Upgradation of BHU lal Bux Mangi to the level of Rural Health Centre UC Tando Masti Taluka and District Khairpur	Khairpur	June-27	200.000	200.000	20.000	0.000	20.000			0.000	0.000
1281	Up gradation of BHU Lakha Wada to the level of RHC, Taluka Gambat District Khairpur (SDG #3)	Khairpur	June-26	131.359	131.359	13.136	0.000	13.136			0.000	0.000
1282	Enhancement of Burns & Dialysis Centre at KMC Civil Hospital Khairpur with equipment and machinery items and construction of walls from Mir Canal Bridge Khaki Shah to Bhurgri Regulator	Khairpur	June-25	100.000	100.000	50.000	0.000	50.000			0.000	0.000
1283	Strengthening & Improvement of THQ Hospital Bulri Shah Karim (SDG #3)	T.M.Khan	June-26	250.000	250.000	40.000	0.000	40.000			0.000	0.000
1284	Establishment of BHU at village Yaseen Samo, Haji Rehan Ali paro Taluka Chachro District	Tharparkar	June-27	100.000	100.000	50.000	0.000	50.000			0.000	0.000
1285	Establishment of BHU at Village Bakoo UC & Taluka Nangarparkar District Tharparkar	Tharparkar	June-27	100.000	100.000	50.000	0.000	50.000			0.000	0.000
1286	Upgradation of 04 GDs to BHUs at villages Meharyar Hingorja, Arniyaro, Jeendo Dars & Udani, Taluka Islamkot & Chachro	Tharparkar	June-27	131.978	131.978	13.198	0.000	13.198			0.000	0.000
1287	Rehabilitation / Renovation and strengthening of BHU Deyalgarh, BHU Hashim Burgheri, BHU deh 160 pabban and BHU Ghulam Muhammad Noohani district Mirpurkhas (SDG #3)	Mirpurkhas	June-25	50.000	50.000	50.000	0.000	50.000			0.000	0.000
1288	Establishment of Basic Health Unit at village Kangoro Shakh Taluka Digri district Mirpurkhas	Mirpurkhas	June-27	100.000	100.000	50.000	0.000	50.000			0.000	0.000
1289	Up gradation of BHU to RHC at Kharoro Syed, Taluka Umerkot (SDG #3)	Umerkot	June-27	130.000	130.000	13.000	0.000	13.000			0.000	0.000
1290	Up gradation of Government Dispensary Cheema Farm to the level of BHU, Taluka Samaro Umerkot (SDG #3)	Umerkot	June-27	60.000	60.000	30.000	0.000	30.000			0.000	0.000
1291	Up gradation of Government Dispensary Abdul Wahid Arisar to the level of BHU, Taluka Pithoro Umerkot (SDG #3)	Umerkot	June-27	60.000	60.000	30.000	0.000	30.000			0.000	0.000
1292	Establishment of 200 bedded Infectious Diseases Hospital Hyderabad (SDG #3,4,6)	Hyderabad	June-27	5000.000	5000.000	250.000	0.000	250.000			0.000	0.000
1293	Establishment of 200 bedded Infectious Diseases Hospital Larkano (SDG #3,4,6)	Larkano	June-27	5000.000	5000.000	250.000	0.000	250.000			0.000	0.000
	Total Other Hospitals (Unapproved schemes c.f.) :-			20922.726	20922.726	2785.858	294.208	3080.066	65.563	0.000	65.563	65.420
	Total Other Hospitals :-			63356.478	37364.979	5900.912	4177.365	10078.277	2438.764	1284.952	3723.716	2493.975

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(Rs. in million)

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Medical Education (Ongoing)											
1294	Establishment of Medical College at Karachi. (C:741.164+R:392.200 + PIU:7.836)(SDG #3 & 4.3)	Karachi	June-27	1141.200	430.276	35.654	0.000	35.654			0.000	0.000
1295	Establishment of Shaheed Benazir Bhutto Medical College Lyari, Karachi (Re-revised on 29.03.23)(C: 1729.523+R: 1334.056)(SDG #3 & 4.3)	Karachi	June-25	3063.579	1409.208	471.894	937.314	1409.208	471.894	937.309	1409.203	1335.540
1296	Establishment of Medical College at Hyderabad. (C: 984.973+R: 398.871+PIU: 10.623)(SDG #3 & 4.3)	Hyderaba d	June-27	1394.467	428.644	6.050	0.000	6.050			0.000	0.000
1297	Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (Revised on 12.01.18) (C: 4123.045+R: 643.733)(SDG #3 & 4.3)	Sukkur	June-26	4766.778	1880.695	200.000	80.000	280.000	100.000	80.000	180.000	99.999
1298	Khairpur Medical College at Khairpur (Revised on 25.11.15). (C: 518.684+R: 1057.308) (SDG #3 & 4.3)	Khairpur	June-27	1575.992	610.411	16.000	69.645	85.645			0.000	0.000
1299	Establishment of Proton Beam Therapy at Pir Syed Abdul Qadir Shah Jeelani lanstitute of Medical Sciences, Gambat (PC-II)	Khairpur	June-25	35.000	35.000	0.000	35.000	35.000		35.000	35.000	34.995
1300	Establishment of Medical College at Mirpurkhas. (C: 1499.024+R: 550.806) (SDG #3 & 4.3)	Mirpurkh as	June-27	2049.830	909.529	50.000	0.000	50.000			0.000	0.000
1301	Establishment of Nursing & Paramedical School at Syed Abdullah Shah Institute of Medical Sciences, Sehwan Sharif.(SDG #3,4,6) (C: 357.653 M + R: 68.554 M)	Jamshoro	June-26	426.207	66.346	0.000	66.346	66.346	60.000		60.000	60.000
1302	Establishment of Syed Abdullah Shah Medical College Sehwan District Jamshoro (PC-II)	Jamshoro	June-25	40.000	40.000	0.000	40.000	40.000		40.000	40.000	39.889
1303	Renovation & rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkano. (C: 1066.581+R: 44.630) (SDG #3 & 4.3)	Larkano	June-25	1111.211	75.477	30.847	44.630	75.477			0.000	0.000
1304	Establishment & Upgradation of Skill labs at Paramedical Schools in Sindh (SDG #3,4,6)(Cap: 19.260, R:296.230)	Sindh	June-25	315.490	315.490	19.260	296.230	315.490	9.630	296.226	305.856	0.000
	Total Medical Education (Ongoing):-			15919.754	6201.076	829.705	1569.165	2398.870	641.524	1388.535	2030.059	1570.423
	(Unapproved schemes Carry forwarded)											
1305	Rehabilitation/ Re-construction of Nursing College & Hostel at KMC Hospital Khairpur (SDG #3,4,6)	Khairpur	June-27	200.000	200.000	20.000	0.000	20.000	7.720		7.720	7.720
1306	Establishment of simulation centers at Shaheed Mohtarma Benazir Bhutto Medical University Larkano, Liaquat Medical University Hyderabad, Ghulam Muhammad Mahar Medical College Sukkur, Peoples Medical University Shaheed Benazirabad.(SDG #3,4,6)	Larkano, Hyderaba d, Sukkur, & S.B.A	June-27	1000.000	1000.000	0.000	200.000	200.000			0.000	0.000
1307	Establishment & Upgradation of Skill labs at Public Health Schools in Sindh (SDG #3,4,6)	Sindh	June-25	187.211	187.211	19.260	167.951	187.211		41.987	41.987	0.000
	Total Medical Education (Unapproved schemes c.f.) :-			1387.211	1387.211	39.260	367.951	407.211	7.720	41.987	49.707	7.720
	Total Medical Education :-			17306.965	7588.287	868.965	1937.116	2806.081	649.244	1430.522	2079.766	1578.143

PROVINCIAL
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(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	PHC Admn/Training(On-going)											
1308	Tele Health Solution for Improving Health Services in Sindh (Pilot Implementation in District Shaheed Benzairabad) (R: 52.500) (SDG #3,4,6)	S.B.A	June-26	52.500	52.500	0.000	26.250	26.250		6.562	6.562	0.000
	Total PHC Admn/Training (Ongoing) :-			52.500	52.500	0.000	26.250	26.250	0.000	6.562	6.562	0.000
	Preventive Programs (Ongoing)											
1309	Community Mental Health Services Program in Sindh. (R: 287.753) (SDG# 3.4)	Sindh	June-25	287.753	287.753	0.000	50.000	50.000			0.000	0.000
	Total Preventive Programme (Ongoing) :-			287.753	287.753	0.000	50.000	50.000	0.000	0.000	0.000	0.000
	Total Preventive Programme :-			287.753	287.753	0.000	50.000	50.000	0.000	0.000	0.000	0.000
	Foreign Aided Projects (On-going)											
1310	Establishment of Maternal & Child Health Care Centre at Liaquat University Hospital Jamshoro. (JICA Grant Rs. 4789.106 + GoS Rs. 174.225 = 4963.331) (SDG#3.1 & 3.2)	Jamshoro	June-25	174.225	135.100	0.000	123.640	123.640		114.267	114.267	53.548
1311	Sindh Human Capital Investment:1000 Days- Integrated Health & Population Project (GoS Rs.6599.942.000 M + FEC Rs. 55000.058 M (WB Rs. 44000.022 + IDB Rs. 11000.036) (SDG #3,4,6)	Sindh	June-26	6599.942	6029.163	0.000	2000.000	2000.000		756.291	756.291	454.004
1312	Sindh Health Support Program (WB (104.70 M US$) Rs. 3640.103 + GoS Rs. 266.421 (Total Rs. 3906.524 M)(SDG #3,4,6)	Sindh	June-26	266.421	266.421	0.000	186.510	186.510		46.627	46.627	4.725
	Total Foreign Aided Projects (Ongoing) :-			7040.588	6430.684	0.000	2310.150	2310.150	0.000	917.185	917.185	512.277
	Total Foreign Aided Projects :-			7040.588	6430.684	0.000	2310.150	2310.150	0.000	917.185	917.185	512.277
	Total Health Department (Ongoing):-			72693.700	31435.171	4056.467	8370.189	12426.656	3109.528	4354.894	7464.422	5345.627
	Total Health Department (Unapproved schemes c.f.):-			28751.004	28751.004	3120.118	2453.226	5573.344	73.283	1833.054	1906.337	1840.452
210	Total Health Department :-			101444.704	60186.175	7176.585	10823.415	18000.000	3182.811	6187.948	9370.759	7186.080

PROVINCIAL
HOME DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure	Assignmen t Account
						Capital	Revenue	Total	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	15
	POLICE Government Office Building (Ongoing)												
1313	High Way Patrolling Post (105 Nos) in Sindh (Karachi, Hyderabad, Mirpurkhas, SBA, Sukkur, Ghotki, N.Feroze, Larkano, Jacobabad) (Revised on 21.3.2018) (SDG # 16)	Sindh	June-25	633.246	112.261	112.261	0.000	112.261	0.000		0.000	0.000	0.000
1314	Construction of Buildings for Sindh Police at various locations under Police Package (Karachi, Hyderabad, Sujawal, Dadu, Thatta, Matiari, Shaheed Benazir Abad, Kamber & Sukkur) (Revised on 21.3.2018) (SDG # 16)	Sindh	June-25	642.101	158.782	158.782	0.000	158.782	98.782		98.782	92.023	0.000
1315	Raising / Construction of Watch Tower & Boundary Wall at RRF Base Al-Falah, Naval Colony Base & Police Head Quarter District South Garden Road, Karachi (SDG # 16)	Karachi	June-25	805.239	99.576	99.576	0.000	99.576	99.576		99.576	96.000	0.000
1316	Construction of Police Station (Category-C) at Melap Bund Village Haibat Khan Bajkani (SDG # 16)	Kashmore	June-25	29.528	6.741	6.741	0.000	6.741			0.000	0.000	0.000
1317	Improvement / Strengthening of Security to P.S Village Uderolal (Compound Wall with Watch Tower) (SDG # 16)	Matiari	June-25	36.058	3.000	3.000	0.000	3.000	3.000		3.000	0.000	0.000
1318	Establishment of Traffic Police Head Quarter at Chowkundi Karachi (SDG # 16)	Karachi	June-25	78.049	5.002	5.002	0.000	5.002	5.002		5.002	5.000	0.000
1319	Construction of District Police Head Quarter (Phase-I) (SDG # 16)	T.M.Khan	June-25	218.562	136.112	70.000	0.000	70.000	0.000		0.000	0.000	0.000
1320	Construction of District Police Head Quarter (Phase-I) (SDG # 16)	Jamshoro	June-25	218.562	200.987	50.000	0.000	50.000	0.000		0.000	0.000	0.000
1321	Construction of new (03) Police Posts in District Sujawal at (1) PP Bello (2) PP Mureed Khoso (3) PP Jati Chowk (SDG # 16)	Sujawal	June-25	35.569	4.892	4.892	0.000	4.892			0.000	0.000	0.000
1322	Establishment of Licensing Branch in the premises of Saudabad Police Line (SDG # 16)	Karachi	June-25	65.566	0.871	0.871	0.000	0.871	0.871		0.871	0.871	0.000
1323	Construction of Special Investigation Complex for 10 Nos Police Station (SDG # 16)	Karachi	June-25	134.584	-13.622	0.001	0.000	0.001			0.000	0.000	0.000
1324	Improvement / Strengthening of Security to SBB ATI Razzakabad Karachi (Construction of RCC Compound Wall 15' height with Watch Towers) (SDG # 16)	Karachi	June-25	433.126	97.454	97.454	0.000	97.454	97.454		97.454	97.454	0.000
1325	Construction of 11 Nos Police Stations (SDG # 16)	Jacobabad & Kashmore	June-25	340.351	61.491	61.491	0.000	61.491			0.000	0.000	0.000
1326	Construction of (259) Reporting / Reception Rooms (Over all in Sindh)	Sindh	June-25	612.834	343.831	58.957	0.000	58.957	58.957		58.957	58.957	0.000
1327	Construction of Police Station at Phulji (Revised on 19.01.24)	Dadu	June-25	68.913	29.645	29.645	0.000	29.645	29.645		29.645	27.774	0.000
1328	Construction of Six Police Stations in District Shaheed Benazirabad at (1) Mari Jalbani Taluka Sakrand (2) Lakhat Taluka Sakrand (3) Khadhar Taluka Sakrand (4) 60 Mile Taluka Daur (5) Mehrab Rahu Taluka Kazi Ahmed (6) Baloo-Ja-Quba at District Shaheed Benazirabad	S.B.A	June-25	293.950	160.538	80.000	0.000	80.000	80.000		80.000	79.998	0.000
1329	Construction of Mall Khana in various Districts of Sindh	Sindh	June-25	292.136	0.000	0.001	0.000	0.001			0.000	0.000	0.000
1330	Construction of New Police Building for SDPO / DSP Office and Category - III Bungalow Jehanpur (DAU) Taluka Garhi Khairo	Jacobabad	June-25	16.120	0.000	0.001	0.000	0.001			0.000	0.000	0.000
1331	Construction of Allied Works for Cannine Unit in the premises of PTC Saeedabad	Sindh	June-25	44.259	11.667	11.667	0.000	11.667			0.000	0.000	0.000
1332	Construction of Post (Chowki) at Dargah Hazrat Syed Ahmed Shah Lakyari (Revised on 17.04.24)	Matiari	June-25	10.249	5.875	5.875	0.000	5.875	5.875		5.875	5.875	0.000

PROVINCIAL
HOME DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure	Assignmen t Account
						Capital	Revenue	Total	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	15
1333	Construction of Police Station (Category-C) & Bachelor Barracks (Ground + 1) at Nindo District Badin (859 of 2017-18) (Remaining work)	Badin	June-25	37.198	-0.241	0.001	0.000	0.001	1.310		1.310	1.311	0.000
1334	Construction of Police Station (Category-C) at Dando Taluka Tando Ghulam Hyder District Tando Muhammad Khan. (613 of 2018-19) (Remaining work)	Badin	June-25	29.528	0.000	0.001	0.000	0.001			0.000	0.000	0.000
1335	Construction of (07 Nos) Police Posts on Highway (KPT, PQA) Karachi. (757 of 2019-20) (Remaining work)(Revised on 24.9.18) (SDG#16)	Karachi	June-25	29.672	14.605	14.605	0.000	14.605			0.000	0.000	0.000
1336	Improvement / Strengthening of Security at PTC Shahdadpur (Compound Wall with Watch Tower) (776 of 2019-20) (Remaining work)	Sanghar	June-25	41.679	0.000	0.001	0.000	0.001			0.000	0.000	0.000
1337	Improvement / Strengthening of Security to Police HQrs Badin (Compound Wall with Watch Tower) (ADP# 777/ 2019-20) (Remaining work)	Badin	June-25	36.058	0.001	0.001	0.000	0.001	4.177		4.177	4.177	0.000
1338	Construction of New Women Police Stations in various Districts of Sindh (One Stop Protection Centre) (Phase-1)	Sindh	June-25	740.403	539.417	150.000	0.000	150.000	280.198		280.198	280.198	0.000
	Total GOB-Police (Ongoing) :-			5923.540	1978.885	1020.826	0.000	1020.826	764.847	0.000	764.847	749.637	0.000
	Government Office Building Police (Unapproved schemes Carry forwarded)												
1339	Reconstruction of Joint Check post at Hub	Karachi (W)	June-25	214.000	214.000	42.800	0.000	42.800			0.000	0.000	0.000
1340	Construction of Various Building at RRF Naval Base Karachi (1) 10 Bachelor Barraks (2) two Under ground water tanks (3) Three gaurds rooms (4) Quarter for guard (5) Command & Control room (6) wireless room (7) Six office room (8) mess hall (9) MT Shed (10) Office mess (11) Conference room (12) fifteen common wash room (13) construction/ improvement of sewerage system.	Karachi (W)	June-25	151.000	151.000	40.000	0.000	40.000			0.000	0.000	0.000
1341	Uplifting/Reconstruction of various Police Stations (PS Dad Leghari, PS reti, PS Jarwar, PS Khan Pur Mahar & SDPO office & House at Ghotki) at District Ghotki for Katcha Area	Ghotki	June-25	195.000	195.000	40.000	0.000	40.000	10.000		10.000	0.000	0.000
1342	Establishment of Investigation Complex SITE Police Station Hyderabad.	Hyderabad	June-25	23.000	23.000	23.000	0.000	23.000			0.000	0.000	0.000
1343	Construction of Tourist Facilitation Centre & Madadgar 15 at Sehwan District Jamshoro	Jamshoro	June-25	20.000	20.000	20.000	0.000	20.000	6.559		6.559	0.000	0.000
1344	Establishment of Madadgar 15 at Sujawal, Nawabshah & Sakrand.	Sujawal, S.B.A	June-25	15.000	15.000	15.000	0.000	15.000	5.055		5.055	0.000	0.000
1345	Construction of Bachelor Barrack at Police Station Jackson (01 Nos), District Keamari Karachi	Karachi (Kea)	June-25	25.000	25.000	25.000	0.000	25.000	7.206		7.206	0.000	0.000
1346	Construction of Bachelor Barrack at Police Station Shah Faisal Colony Karachi East (01 Nos)	Karachi (E)	June-25	25.000	25.000	25.000	0.000	25.000	7.206		7.206	0.000	0.000
1347	Construction of 03 Bachelor Barracks at Police Head Quarter Saudabad District Karachi East	Karachi (E)	June-25	75.000	75.000	37.500	0.000	37.500	12.008		12.008	0.000	0.000
1348	Construction of Bachelor Barracks for 200 Jawans at Shaheed Hayat Police Training Centre Saeedabad Karachi	Karachi (W)	June-25	100.000	100.000	50.000	0.000	50.000	15.957		15.957	0.000	0.000
1349	Construction of 02 Bachelor Barracks at CPEC Al-Falah Karachi	Karachi (Kor)	June-25	50.000	50.000	50.000	0.000	50.000	14.158		14.158	0.000	0.000
1350	Construction of Boundary Wall & Watch Towers at SH Police Training Centre Saeedabad Karachi	Karachi (W)	June-25	50.000	50.000	50.000	0.000	50.000			0.000	0.000	0.000

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1351	Construction of Boundary Wall (11,695 Rft) with 14 feet Height along with Barbed wire and watch Towers at Police Training Centre Shahdadpur District Sanghar	Sanghar	June-25	225.000	225.000	45.000	0.000	45.000			0.000	0.000	0.000
1352	Construction of Boundary Wall (7,635 Rft) with 16 feet Height along with Barbed Wire and Watch Towers at SCTC Sakrand	S.B.A	June-25	150.000	150.000	45.000	0.000	45.000	11.250		11.250	0.000	0.000
1353	Construction of Boundary Wall (1,255 Rft) of Family Quarters Compound Wall Police Training School Larkana and Installation of Barbed Wire (3000 Rft) on the Compound Wall at Recruitment Training Centre Khairpur.	Larkano & Khairpur	June-25	56.000	56.000	28.000	0.000	28.000			0.000	0.000	0.000
1354	Construction of Building for Police Station Tando Jam	Hyderabad	June-25	40.000	40.000	40.000	0.000	40.000	12.283		12.283	0.000	0.000
1355	Construction of new Police Station (Category-C) PS Keenjhar	Kashmore	June-25	84.137	84.137	42.000	0.000	42.000	11.932		11.932	0.000	0.000
	Total GOB (Unapproved schemes c.f.) :-			1498.137	1498.137	618.300	0.000	618.300	113.614	0.000	113.614	0.000	0.000
	Total GOB Police :-			7421.677	3477.022	1639.126	0.000	1639.126	878.461	0.000	878.461	749.637	0.000
	Government Servant Housing Police (Ongoing)												
1356	Construction of Multi Storeyed Flats for Grade-19 / 20 Officers Sindh Police of Karachi (20 Nos) (Revised on 10.01.22) (SDG # 16)	Karachi	June-25	518.573	111.514	111.514	0.000	111.514	221.316		221.316	219.702	0.000
1357	Construction of Residential Accommodation for Constable & Head Constable in Karachi (616 Nos) (SDG # 16)	Karachi	June-25	1171.983	550.847	200.000	0.000	200.000	200.000		200.000	200.000	0.000
1358	Construction of SSP House District Ghotki (SDG # 16)	Ghotki	June-25	37.793	0.000	0.001	0.000	0.001			0.000	0.000	0.000
1359	Uplifting / Improvement Police Officers Flats, Zone-C, Clifton Block - 7, Karachi	Karachi	June-25	208.493	188.165	75.000	0.000	75.000	18.750		18.750	18.750	0.000
1360	Construction of Residential Block (Phase-I) of Sindh Forensic Science Agency at Karachi	Karachi	June-26	541.234	541.234	400.000	0.000	400.000	300.000		300.000	300.000	99.721
	Total GSH (Ongoing) Police :-			2478.076	1391.760	786.515	0.000	786.515	740.066	0.000	740.066	738.452	99.721
	Total Building Police (Ongoing) :-			8401.616	3370.645	1807.341	0.000	1807.341	1504.913	0.000	1504.913	1488.090	99.721
	Total Building Police (Unapproved schemes c.f.) :-			1498.137	1498.137	618.300	0.000	618.300	113.614	0.000	113.614	0.000	0.000
	Total Building Police :-			9899.753	4868.782	2425.641	0.000	2425.641	1618.527	0.000	1618.527	1488.090	99.721
	Information Technology (Police) (Ongoing Schemes)												
1361	Establishment of Forensic Laboratory in Sindh at Karachi (SDG # 16) (1st Revised on 21-04-2022)(2nd Revision on 10.11.2023)	Malir Karachi	June-26	8023.568	3888.328	2400.000	100.000	2500.000	2400.000	49.100	2449.100	2433.641	1058.073
1362	Automation of HRMS for Sindh Police (SDG # 16)	Sindh	June-25	152.040	104.042	0.000	15.100	15.100			0.000	0.000	0.000
1363	PC-II for Sindh Police Video surveilliance system Extension (Installation of 10,000 Cameras at 2000 New Locations) (SDG#16).	Karachi	June-25	10.9	1.635	0.000	1.635	1.635			0.000	0.000	0.000
1364	Establishment of Sindh Safe Cities Project (Phase-I), Karachi. Installation of 1300 new cameras in Red Zone & Airport Corridor for Karachi Safe City Project	Karachi	June-26	6621.000	2554.911	600.000	500.000	1100.000	150.000	192.170	342.170	77.414	0.000
	Total I.T (Police) (On-going) :-			14807.508	6548.916	3000.000	616.735	3616.735	2550.000	241.270	2791.270	2511.055	1058.073

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1	2	3	4	5	6	7	8	9	10	11	12	13	15
	Unapproved schemes Carry forwarded												
1365	Operationalization of Sindh Forensic Science Agency at Karachi (Lab Equipments and Furniture Procurement, Training and Operationalization) (SDG#16)	Karachi	June-25	9000.000	9000.000	0.000	3000.000	3000.000			0.000	0.000	0.000
	Total I.T (Police) (Unapproved schemes c.f.) :-			9000.000	9000.000	0.000	3000.000	3000.000	0.000	0.000	0.000	0.000	0.000
	Total I.T (Police) :-			23807.508	15548.916	3000.000	3616.735	6616.735	2550.000	241.270	2791.270	2511.055	1058.073
	Total Police Department (Ongoing) :-			23209.124	9919.561	4807.341	616.735	5424.076	4025.923	241.270	4267.193	3999.145	1157.794
	Total Police Department (Unapproved schemes c.f.) :-			10498.137	10498.137	618.300	3000.000	3618.300	113.614	0.000	113.614	0.000	0.000
	Total Police Deptt:			33707.261	20417.698	5425.641	3616.735	9042.376	4139.537	241.270	4380.807	3999.145	1157.794
	PRISONS Government Office Building (Ongoing)												
1366	Construction of District Jail Thatta for 250 Prisoners (SDG # 16) (Revised On 22.3.2022)	Thatta	June-25	757.750	567.032	567.032	0.000	567.032	567.032		567.032	566.958	0.000
1367	Construction of New District Prison S.B.Abad for 250 prisoners (SDG # 16)	S.B.A	June-25	287.194	37.566	37.566	0.000	37.566			0.000	0.000	0.000
1368	Extension of District Prison Malir Karachi for 1000 prisoners including raising and strengthening of existing main compound wall (SDG # 16)	Karachi	June-25	359.919	58.648	58.648	0.000	58.648			0.000	0.000	0.000
1369	Improvement/Strengthening of security of Central Prison Karachi, Hyderabad, Sukkur & Larkano (SDG # 16)	Karachi, Hyderabad, Sukkur & Larkano	June-25	1494.44	7.840	7.840	0.000	7.840			0.000	0.000	0.000
1370	Construction of Rooms for keeping the spouses with convicted prisoners at the Sindh Central Prisons Karachi, Hyderabad, Larkano, Sukkur, Khairpur, District Prisons Sukkur & Malir Karachi (SDG # 16)	Karachi, Hyderabad, Larkano, Sukkur & Khairpur	June-25	139.926	2.454	2.454	0.000	2.454	2.454		2.454	1.450	0.000
1371	Construction of High Security Prison in Sindh for 1000 prisoners (PC-II Cost) (SDG # 16)	Thatta	June-25	49.800	48.550	48.550	0.000	48.550	48.550		48.550	0.000	0.000
1372	Construction of new Watch Towers (10) Nos including construction of consultant, Jailor & Record Rooms, external lavatory blocks and replacement of various roofs of barracks at Central Prison Karachi.	Karachi	June-25	53.132	0.114	0.114	0.000	0.114	0.114		0.114	0.000	0.000
1373	Construction of missing facilities i/c construction of HSR (30000 gallons) at YOIS & C.P Women Sindh at Karachi.	Karachi	June-25	32.563	0.000	0.001	0.000	0.001			0.000	0.000	0.000
1374	Construction of boundary wall around Jail & Residential Colony i/c strengthening of existing main wall, rehabilitation of Watch Towers (4 Nos) & improvement of drainage at Central	Larkano	June-25	76.983	17.881	17.881	0.000	17.881	17.881		17.881	17.306	0.000
1375	Construction of Additional Barracks (4 Nos) each for 50 prisoners capacity and security cells (10 Nos) at District Prison Shikarpur.	Shikarpur	June-25	65.925	4.667	4.667	0.000	4.667	4.667		4.667	4.667	0.000
1376	Rehabilitation & Renovation of Jails in Sindh (ADP # 813 of 2019-20)	Sindh	June-25	1048.268	249.570	249.570	0.000	249.570	249.570		249.570	249.564	0.000
1377	Special Repair & Maintenance of Central Prison & C.F., Karachi	Karachi	June-25	112.232	102.232	40.000	0.000	40.000	28.068		28.068	27.892	0.000
1378	Special Repair & Maintenance of Central Prison & C.F., Hyderabad	Hyderabad	June-25	95.522	88.022	44.000	0.000	44.000	11.000		11.000	11.000	0.000
1379	Special Repair & Maintenance of Women Prison & C.F., Karachi	Karachi	June-25	37.916	33.231	33.231	0.000	33.231	33.231		33.231	33.195	0.000
1380	Special Repair & Maintenance of District Prison & C.F., Malir Karachi	Karachi	June-25	76.328	68.828	34.414	0.000	34.414	34.414		34.414	34.416	0.000
1381	Special Repair & Maintenance of District Prison & C.F., Nara Hyderabad	Hyderabad	June-25	42.642	0.000	0.001	0.000	0.001	0.910		0.910	0.910	0.000
1382	Special Repair & Maintenance of District Prison & C.F, Badin	Badin	June-25	10.450	0.000	0.001	0.000	0.001	0.497		0.497	0.246	0.000
1383	Special Repair & Maintenance of District Prison & C.F, Dadu	Dadu	June-25	12.347	9.260	9.260	0.000	9.260	10.905		10.905	10.899	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	15
1384	Special Repair & Maintenance of Women Prison & C.F., Hyderabad	Hyderabad	June-25	20.487	0.000	0.001	0.000	0.001	0.568		0.568	0.568	0.000
1385	Special Repair & Maintenance of YOIS & C.F, Karachi	Karachi	June-25	54.844	0.000	0.001	0.000	0.001	0.870		0.870	0.869	0.000
1386	Special Repair & Maintenance of YOIS & C.F., Hyderabad	Hyderabad	June-25	51.584	41.584	41.584	0.000	41.584	41.584		41.584	41.525	0.000
1387	Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Hyderabad.	Hyderabad	June-25	95.282	95.282	47.641	0.000	47.641	58.473		58.473	58.410	0.000
1388	Construction of District Jail at Thatta for 250 Prisoners (remaining / allied works)	Thatta	June-25	699.401	649.401	506.025	0.000	506.025	506.025		506.025	506.011	0.000
1389	Special Repair & Maintenance of Central Prison & C.F., Sukkur	Sukkur	June-25	82.846	82.846	41.423	0.000	41.423	20.712		20.712	20.703	0.000
1390	Special Repair & Maintenance of Central Prison & C.F., Khairpur	Khairpur	June-25	118.235	118.235	40.000	0.000	40.000	12.872		12.872	11.042	0.000
1391	Special Repair & Maintenance of Central Prison & C.F., Larkana	Larkano	June-25	141.290	141.290	40.000	0.000	40.000	10.000		10.000	10.000	0.000
1392	Special Repair & Maintenance of District Prison & C.F, Sanghar	Sanghar	June-25	26.592	19.818	19.818	0.000	19.818	23.741		23.741	23.741	0.000
1393	Special Repair & Maintenance of District Prison & C.F, Shaheed Benazirabad	S.B.A	June-25	10.296	10.296	10.296	0.000	10.296	11.286		11.286	11.286	0.000
1394	Special Repair & Maintenance of District Prison & C.F., Nausheroferoze	N. Feroze	June-25	80.416	80.416	40.208	0.000	40.208	26.824		26.824	26.819	0.000
1395	Special Repair & Maintenance of District Prison & C.F., Ghotki	Ghotki	June-25	65.221	65.221	32.611	0.000	32.611	18.697		18.697	18.697	0.000
1396	Special Repair & Maintenance of District Prison & C.F., Shikarpur	Shikarpur	June-25	49.211	49.211	49.211	0.000	49.211	27.647		27.647	20.287	0.000
1397	Special Repair & Maintenance of District Prison & C.F., Jacobabad	Jacobabad	June-25	128.146	128.146	40.000	0.000	40.000	27.066		27.066	26.862	0.000
1398	Special Repair & Maintenance of Women Prison & C.F., Larkana	Larkano	June-25	48.260	48.260	48.260	0.000	48.260	52.528		52.528	32.528	0.000
1399	Special Repair & Maintenance of Women Prison, YOIS & C.F., Sukkur	Sukkur	June-25	74.255	74.255	37.128	0.000	37.128	23.526		23.526	21.045	0.000
1400	Construction / Extension of Administrative Block at Central Prison & Correctional Facility Karachi	Karachi	June-25	122.574	122.574	30.000	0.000	30.000	0.000		0.000	0.000	0.000
1401	Construction of Internal Roads/ Paths and Improvement of Drainage in the Premises of Central Prison Karachi.	Karachi	June-25	62.218	62.218	31.109	0.000	31.109	23.332		23.332	23.319	0.000
1402	Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Jacobabad.	Jacobabad	June-25	90.000	90.000	45.000	0.000	45.000	53.148		53.148	53.084	0.000
1403	Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Shikarpur.	Shikarpur	June-25	50.000	43.750	43.750	0.000	43.750	47.857		47.857	47.857	0.000
	Total GOB (On-Going)			6824.496	3218.698	2299.296	0.000	2299.296	1996.049	0.000	1996.049	1913.155	0.000
	Government Office Building (Unapproved schemes Carry forwarded)												
1404	Special Repair & Maintenance of Central Prison & C.F., M.P Khas	Mirpurkhas	June-25	86.193	86.193	43.000	0.000	43.000	27.802		27.802	27.802	0.000
1405	Construction of Separate Gates/Passages for ATC Court Judges, Central Prison Karachi and Central Prison for Women Karachi.	Karachi	June-25	50.000	50.000	50.000	0.000	50.000	0.000		0.000	0.000	0.000
1406	Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Sanghar.	Sanghar	June-25	95.000	95.000	47.500	0.000	47.500	51.502		51.502	51.501	0.000
1407	Construction of 02 Nos. H.S.R at Central Prison, Karachi.	Karachi	June-25	50.000	50.000	50.000	0.000	50.000	12.921		12.921	12.893	0.000
1408	Construction of Regional Office Sindh Prison & Correction Services (DIG Prison Sukkur Region Office at Sukkur)	Sukkur	June-25	200.000	200.000	40.000	0.000	40.000			0.000	0.000	0.000
1409	Establishment of Remand Home and certified School at Nawabshah	S.B.A	June-26	400.000	400.000	80.000	0.000	80.000			0.000	0.000	0.000

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1410	Construction of Bachelor Barracks at Central Prison Karachi	Karachi	June-25	50.000	50.000	50.000	0.000	50.000	0.000		0.000	0.000	0.0
1411	Construction of 01 Nos. H.S.R at District Prison, Dadu.	Dadu	June-25	20.000	20.000	20.000	0.000	20.000	5.207		5.207	5.207	0.00
	Total GOB (Unapproved schemes c.f.)			951.193	951.193	380.500	0.000	380.500	97.432	0.000	97.432	97.403	0.00
	Total GOB :-			7775.689	4169.891	2679.796	0.000	2679.796	2093.481	0.000	2093.481	2010.558	
	Government Servant Housing (Ongoing)												
1412	Construction of Residences for Anti-Terrorism Courts Judges, Prison's Officers / Staff at Central Prison Karachi (SDG # 16) (Revised on 11.01.24)	Karachi	June-25	1307.518	416.659	186.512	0.000	186.512	93.256		93.256	93.255	93.255
1413	Construction of 100 flats for Prison Staff at Central Prison Hyderabad (Phase-I)Residences for Anti-Terrorism Courts Judges, Prison's Officers / Staff at Central Prison Karachi (SDG # 16)	Karachi	June-25	101.126	0.000	0.001	0.000	0.001			0.000	0.000	0.000
1414	Construction of boundary wall around staff residential colony at Central Prison Sukkur	Sukkur	June-25	35.000	26.250	26.250	0.000	26.250	29.220		29.220	29.040	29.040
1415	Construction of boundary wall around staff residential colony at District Prison, Sukkur	Sukkur	June-25	13.000	9.750	9.750	0.000	9.750	9.750		9.750	9.699	9.699
	Total GSH (On-Going) :-			1456.644	452.659	222.513	0.000	222.513	132.226	0.000	132.226	131.994	131.994
	Government Servant Housing (Unapproved schemes Carry forwarded)												
1416	Construction of Residence for DIG Prisons, Sukkur Region at Sukkur	Sukkur	June-25	70.000	70.000	35.000	0.000	35.000			0.000	0.000	0.000
	Total GSH (Unapproved Schemes c.f.):-			70.000	70.000	35.000	0.000	35.000	0.000	0.000	0.000	0.000	0.000
	Total GSH :-			1526.644	522.659	257.513	0.000	257.513	132.226	0.000	132.226	131.994	131.994
	Total Prison (Buildings) Ongoing:-			8281.140	3671.357	2521.809	0.000	2521.809	2128.275	0.000	2128.275	2045.149	131.994
	Total Prison (Buildings) Unapproved schemes c.f.):-			1021.193	1021.193	415.500	0.000	415.500	97.432	0.000	97.432	97.403	0.000
	Total Prison (Buildings):-			9302.333	4692.550	2937.309	0.000	2937.309	2225.707	0.000	2225.707	2142.552	131.994
	Information Technology (Prisons) (Ongoing Schemes)												
1417	Installation of Mobile Jammers in various prisons of Sindh province (SDG # 16) (Karachi, Hyderabad, Khairpur, Sukkur & Larkana)	Sindh	June-25	88.072	20.315	0.000	20.315	20.315			0.000	0.000	0.000
	Total Information Tech: (Prisons) :-			88.072	20.315	0.000	20.315	20.315	0.000	0.000	0.000	0.000	0.000
	Total Prison Department (Ongoing) :-			8369.212	3691.672	2521.809	20.315	2542.124	2128.275	0.000	2128.275	2045.149	131.994
	Total Prison Department (Unapproved schemes c.f.) :-			1021.193	1021.193	415.500	0.000	415.500	97.432	0.000	97.432	97.403	0.000
	Total Prison :-			9390.405	4712.865	2937.309	20.315	2957.624	2225.707	0.000	2225.707	2142.552	131.994
	Total Police :-			33707.261	20417.698	5425.641	3616.735	9042.376	4139.537	241.270	4380.807	3999.145	1157.794
	Total HOME DEPARTMENT :-			43097.666	25130.563	8362.950	3637.050	12000.000	6365.244	241.270	6606.514	6141.696	1289.788

PROVINCIAL
HUMAN RIGHTS DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	HUMAN RIGHTS (On-going Schemes)											
1418	Human Rights Complaint Management System (R: 80.362) (Revised on 10.05.23)(SDG # 10 & 16)	Karachi (S)	June-25	80.362	3.743	0.000	3.743	3.743			0.000	0.000
1419	Public Awareness on Human Rights through Print, Electronic & Social Media (SDG # 10 & 16)	Sindh	June-26	57.090	57.090	0.000	28.545	28.545		7.136	7.136	2.640
	Total Human Rights (On-Going Scheme) :-			137.452	60.833	0.000	32.288	32.288	0.000	7.136	7.136	2.640
	(Unapproved Schemes Carry forwarded)											
1420	Transgenders Empowerment Program (SDG # 10 & 16)	Sindh	June-25	90.000	90.000	0.000	45.000	45.000			0.000	0.000
1421	Institutional Strengthening of Human Rights Department (SDG # 10 & 16)	Karachi, Hyderabad, Sukkur, Larkana, S.B.A	June-26	149.987	149.987	0.000	29.997	29.997		7.499	7.499	0.000
	Total Human Rights (Unapproved schemes c.f.) :-			239.987	239.987	0.000	74.997	74.997	0.000	7.499	7.499	0.000
	Total Human Rights:-			377.439	300.820	0.000	107.285	107.285	0.000	14.635	14.635	2.640

PROVINCIAL
HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Human Settlement, Spatial Development & Social Housing (On Going Schemes)											
1422	Rehabilitation / Providing and Laying C.C Drain, C.C Flooring, at Katchi Abadi Waris Colony, Sakrand	S.B.A	June-25	25.000	25.000	25.000	0.000	25.000	25.000		25.000	24.903
1423	Rehabilitation / Providing and Laying Sewerage Line, C.C Flooring, Paver Block at Katchi Abadi Tekri & Grax Mauripur Colony, Distt. West Karachi	Karachi (W)	June-25	25.000	25.000	25.000	0.000	25.000	25.000		25.000	24.678
	Total Human Settlement, S.D. & Social Housing :-			50.000	50.000	50.000	0.000	50.000	50.000	0.000	50.000	49.581

PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throwforward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
	Sindh Small Industries Corporation (On-going Schemes)											
1424	Small Industrial Estate, Ghotki (48 acres land)(Re-revised on 05.11.2021)	Ghotki	June-25	222.080	202.911	40.582	0.000	40.582	0.000		0.000	0.000
1425	Up-gradation of 9 SIEs (Thatta, Sanghar, Dadu, Hala (Matiari), Badin, S.B.A., Sukkur and I.P. Sehwan (Jamshoro) & Mirpurkhas).	Sindh	June-25	79.518	9.833	9.833	0.000	9.833			0.000	0.000
1426	Improvement of Basic Infrastructure at Industrial Park, Shershah Karachi (4.68 acre land)	Karachi	June-25	49.110	27.421	27.421	0.000	27.421	27.421		27.421	12.500
1427	Improvement of Basic Infrastructure at Small Industrial Estate, Mirpurkhas (51.21 acre land).	Mirpurkhas	June-25	99.738	8.651	8.651	0.000	8.651	18.484		18.484	18.484
1428	Improvement of Basic Infrastructure at Small Industrial Estate, Tando Adam (13.50 acre land).	Hyderabad	June-25	69.049	17.895	17.895	0.000	17.895	17.895		17.895	17.895
1429	Improvement of Basic Infrastructure at Small Industrial Estate, Gambat (15 acre Land)	Khairpur	June-25	77.976	28.159	28.160	0.000	28.160			0.000	0.000
1430	Improvement Of Basic Infrastructure At Small Industrial Estate, Kandhkot (14.32 acre Land)	Kashmore	June-25	70.118	20.693	20.693	0.000	20.693	20.693		20.693	20.693
1431	Establishment of Undeveloped Area (Phase-II) & Rehabilitation of Existing Infrastructure (Phase-I) of Small Industrial Estate (Extension), Sukkur	Sukkur	June-25	158.561	0.000	0.001	0.000	0.001			0.000	0.000
1432	Improvement of Basic Infrastracture in exisiting SIE Sanghar Establish year 1986-87	Sanghar	June-25	59.663	0.000	0.001	0.000	0.001	20.000		20.000	20.000
1433	Improvement of basic infrastracture of SIE Shikarpur Establish year 1984-85 (36 Acre Land)	Shikarpur	June-25	89.091	0.000	0.001	0.000	0.001	41.276		41.276	41.275
1434	Construction of Drainage & Rehabilitation of Office Building SIE Sukkur established 1963-64	Sukkur	June-25	98.597	92.160	46.080	0.000	46.080	46.080		46.080	46.080
	Total SSIC (On-going) :-			1073.501	407.723	199.318	0.000	199.318	191.849	0.000	191.849	176.927
	Total SSIC :-			1073.501	407.723	199.318	0.000	199.318	191.849	0.000	191.849	176.927
	S.I.T.E Limited On-going Schemes											
1435	Establishment of combined Effluent Treatment Plant at SITE, Nooriabad (3 MGD).	Jamshoro	June-26	443.350	443.350	0.001	0.000	0.001			0.000	0.000
1436	Construction of RCC Nullah from Estate Avenue to Moriro Jo Qabristan and from RCC Road Culvert to Lyari River at SITE Karachi. (Revised on 19-5-22)	Karachi (West)	June-25	218.039	56.570	56.570	0.000	56.570	56.570		56.570	56.570
1437	Rehabilitation of Infrastructure and Development at S.I.T.E Sukkur	Sukkur	June-25	439.366	272.693	54.539	0.000	54.539			0.000	0.000
1438	Infrastructure Rehabilitation and Development at S.I.T.E Nooriabad	Jamshoro	June-25	879.880	570.842	114.168	0.000	114.168			0.000	0.000
1439	Survey and Feasibility Study of scheme; Estblishment of Combined Effluent Treatment Plant, SITE Nooriabad 3.0 MGD	Jamshoro	June-25	85.225	42.185	42.185	0.000	42.185	42.185		42.185	21.811
1440	Rehabilitation of Roads and Drainage at SITE area Kotri	Jamshoro	June-25	399.685	287.316	101.797	0.000	101.797	101.797		101.797	101.749
1441	Improvement of Infrastruction works at SITE area Super Highway Karachi	Karachi (West)	June-25	484.667	453.417	135.017	0.000	135.017	135.017		135.017	134.518
	Total SITE (On-going) :-			2950.212	2126.373	504.277	0.000	504.277	335.570	0.000	335.570	314.647
	(Unapproved schemes Carry forwarded)											
1442	Combined Effluent Treatment Plant at SITE Hyderabad	Hyderabad	June-26	100.000	100.000	50.000	0.000	50.000			0.000	0.000
1443	Combined Effluent Treatment Plant at SITE Sukkur	Sukkur	June-26	100.000	100.000	50.000	0.000	50.000			0.000	0.000
	Total SITE (Unapproved schemes c.f.) :-			200.000	200.000	100.000	0.000	100.000	0.000	0.000	0.000	0.000
	Total SITE :-			3150.212	2326.373	604.277	0.000	604.277	335.570	0.000	335.570	314.647

PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throwfor-war as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
	Printing & Stationery											
	On-going Schemes											
1444	Rehabilitation & Renovation of Sindh Government Press building's Administration Block, Karachi.	Karachi	June-25	46.420	43.295	43.295	0.000	43.295	43.295		43.295	43.294
	Total Printing & Stat (On-going): -			46.420	43.295	43.295	0.000	43.295	43.295	0.000	43.295	43.294
	Total Industries & Commerce Deptt: (On-going)			4070.133	2577.391	746.890	0.000	746.890	570.714	0.000	570.714	534.868
	Total Industries & Commerce Deptt: (Unapproved schemes c.f			200.000	200.000	100.000	0.000	100.000	0.000	0.000	0.000	0.000
	TOTAL INDUSTRIES & COMMERCE DEPARTMENT :-			4270.133	2777.391	846.890	0.000	846.890	570.714	0.000	570.714	534.868

PROVINCIAL
INFORMATION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Information											
	(On-Going Scheme)											
1445	Construction of District Information office at Dadu (C: 12.169+R: 01.588)	Dadu	June-26	13.757	7.582	5.994	1.588	7.582	5.994		5.994	0.000
1446	Construction of District Information office at Tharparkar (C: 19.570+R:	Tharparkar	June-25	22.570	3.000	0.000	3.000	3.000		3.000	3.000	0.000
1447	Construction of District Information office at Umerkot (C: 19.699+R: 3.000)	Umerkot	June-25	22.699	3.000	0.000	3.000	3.000		3.000	3.000	0.000
1448	Rehabilitation and Strengthening of the Offices of DGPR and all Directors Information Department (Revised on 29.02.24) (R: 25.554)	Karachi	June-25	25.554	25.554	0.000	25.554	25.554		25.554	25.554	21.857
1449	Rehabilitation and Strengthening of the Office of Secretary, Information Department, Karachi (Revised on 29.02.24) (R: 22.993)	Karachi	June-25	22.993	22.993	0.000	22.993	22.993		22.993	22.993	21.078
1450	Construction of District Information office at Sanghar (C: 20.225+R: 1.632)	Sanghar	June-25	21.857	21.857	20.225	1.632	21.857	20.225		20.225	0.000
1451	Construction of Committee Room in Information Department, Karachi (C:20.000+R:5.000)	Karachi	June-25	25.000	25.000	20.000	5.000	25.000	18.080		18.080	17.995
1452	Left Over Work of following ADP schemes: (ADP 2020-21, Sr. No. 815). (ADP 2021-22, Sr. Nos. 990, 991, 992, 993, 994, 995 & 996) (Mirpurkhas, Badin, Jamshoro, Matiari, T.A.Yar, T.M.Khan, Thatta & Sujawal	Sindh	June-26	84.906	84.906	42.453	0.000	42.453	10.613		10.613	0.000
	Total On-Going Schemes:-			239.336	193.892	88.672	62.767	151.439	54.912	54.547	109.459	60.930
	(Unapproved schemes Carry forwarded)											
1453	Construction of District Information office at Shikarpur (C: 18.000+R: 2.000)	Shikarpur	June-26	20.000	20.000	18.000	2.000	20.000			0.000	0.000
	Total (Unapproved schemes c.f.):-			20.000	20.000	18.000	2.000	20.000	0.000	0.000	0.000	0.000
	Total Information Department:-			259.336	213.892	106.672	64.767	171.439	54.912	54.547	109.459	60.930

PROVINCIAL
INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	INFORMATION TECHNOLOGY											
	(On-Going Schemes)											
1454	Enhancement of E-Portal for All Government of Sindh Departments	Karachi	June-25	29.500	29.500	0.000	29.500	29.500		22.627	22.627	22.581
1455	Online Education Platform for Sindh	Sindh	June-26	93.533	93.533	0.000	46.767	46.767			0.000	0.000
1456	Information Communication Processing Centre (ICPC) at Government College University Hyderabad	Hyderabad	June-25	43.020	43.020	0.000	43.020	43.020		43.020	43.020	43.020
	Total Information Technology (Ongoing) :-			166.053	166.053	0.000	119.287	119.287	0.000	65.647	65.647	65.601
	(Unapproved schemes Carry forwarded)											
1457	Strengthening of Information Science & Technology Department	Karachi	June-25	50.000	50.000	0.000	50.000	50.000		49.875	49.875	49.774
	Total Information Technology(Unapproved schemes c.f.)			50.000	50.000	0.000	50.000	50.000	0.000	49.875	49.875	49.774
	Total Information Technology:-			216.053	216.053	0.000	169.287	169.287	0.000	115.522	115.522	115.375
	SCIENCE & TECHNOLOGY											
	(On-going Schemes)											
1458	Sindh Enterprises Incubator Center	Karachi	June-27	233.529	233.529	0.000	46.705	46.705			0.000	0.000
	Total Science & Technology :-			233.529	233.529	0.000	46.705	46.705	0.000	0.000	0.000	0.000
	Total Information, Science & Technology (On-Going) :-			399.582	399.582	0.000	165.992	165.992	0.000	65.647	65.647	65.601
	Total Information, Science & Technology (Unapproved schemes c.f.) :-			50.000	50.000	0.000	50.000	50.000	0.000	49.875	49.875	49.774
	Total Information, Science & Technology:-			449.582	449.582	0.000	215.992	215.992	0.000	115.522	115.522	115.375

PROVINCIAL
INVESTMENT DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	INVESTMENT											
	On-going Schemes											
1459	**Competitive and Livable City of Karachi Project (Click). (Total Cost Rs. 33.6 billion (US $ 240 million)), World Bank Share Rs. 32.20 billion (US $ 230.0 million), GoS share Rs. 1.400 billion (US $ 10.0 million)(Investment Share: 2,475.322 m, WB Share: 2,450.000 m, GoS Share: 25.322 m)**	Karachi	June-26	25.322	1.823	0.000	1.823	1.823			0.000	0.000
1460	**Laying, Installation and Commissioning of 10 MGD and Backup Pumps For Provision of Water Connection at the Doorstep of Dhabeji Industrial Zone, District Thatta**	Thatta	June-25	878.500	790.644	158.129	0.000	158.129	1671.227		1671.227	1342.630
	Total Investment :-			903.822	792.467	158.129	1.823	159.952	1671.227	0.000	1671.227	1342.630

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Survey & Investigation (On-Going Schemes)											
1461	Continuation of Establishment of SIDA Secretariat & 3 AWBs till launching of new Project. (Revised on 23.02.22)	Hyderabad	June-25	194.814	59.556	0.000	29.778	29.778		7.445	7.445	0.000
1462	Feasibility Study for Construction of 05 No. Medium Dams, 50 No. Small Dams, 50 Nos. Tarries (Due Depression) and Post Assessment of Completed 101 Nos. Dams/ Weirs in Upper, Central & Lower Kohistan and Thar Area of District Khairpur Mirs, Umerkot and Tharparkar Sindh.	Khairpur, Umerkot & Tharparkar	June-25	130.000	130.000	0.000	26.000	26.000			0.000	0.000
1463	Procurement of Consultancy Services for Feasibility Study, Detailed Engineering Design, Estimates and PC-I for Revival of Ochito River.	Thatta	June-25	80.970	80.970	0.000	40.485	40.485		20.243	20.243	20.000
1464	Procurement of Consultancy Services for Survey, Detailed Engineering Design, Estimates Feasibility Study and PC-I to Check Sea-intrusion from Gharo Creek to Sir Creek and its Remedies in Sindh Coastal Belt along with alignment of proposed Sea-Dyke.	Sujawal	June-25	124.063	124.063	0.000	24.813	24.813		6.003	6.003	6.000
1465	Survey, Design, Feasibility Study, Estimates Environment report for Drain out way of Lat Nai.	Karachi	June-25	52.579	32.579	0.000	32.579	32.579		32.266	32.266	32.266
1466	Procurement of Consultancy Services for Updating the Regional Plan for Enhancing and Improving the Indus Left Bank Drainage System.	Sindh	June-26	223.740	223.740	0.000	44.748	44.748		44.748	44.748	43.870
1467	Feasibility Study of Technical Aspect for Redesigning the Weir I and Rehabiliation / Restoration of the Rain Damages 2020 along Weir-I, II & III Thado Dam.	Karachi	June-25	33.600	16.800	0.000	16.800	16.800		11.800	11.800	0.000
	Total Survey & Investigation			839.766	667.708	0.000	215.203	215.203	0.000	122.505	122.505	102.136
	Drainage Reclamation & Tubewells (On-Going Schemes)											
1468	Construction / Extension of Sub-Drain S-2R from RD-24+674 to 72+194 in Taluka & District Sanghar (SDG # 6)	Sanghar	June-25	154.103	42.231	42.231	0.000	42.231	42.231		42.231	24.868
1469	Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including Activation of Dhoras (Phase-II) (SDG # 6)	Badin, Mirpurkhas, T.M Khan & Thatta	June-25	3458.746	213.536	213.536	0.000	213.536	213.536		213.536	170.739
1470	Rehabilitation of SCARP Drains & Allied Structure Works in Larkano Shikarpur Drainage Project (SDG # 6)	Larkano	June-25	800.000	68.296	68.296	0.000	68.296	34.148		34.148	27.042
1471	Construction of Pacca Saline Surface Drain in Deh Jakhrao, Deh Dodan Ja Kand, Tando Mitha Khan, Saraji Surface Drainage scheme Deh 12 in Jamrao and Loharo and Construction of Sim Nala for 1000 Acres in Deh Kunri Taluka Khipro (SDG # 6)	Sanghar & Umerkot	June-25	230.158	64.116	64.116	0.000	64.116			0.000	0.000
1472	Construction of Burkoro Drain and Wagharji to Kot Mirsin Taluka Kot Ghulam Muhammad, Murree Minor Drain Taluka Digri, Tando Jan Muhammad Drain and Drainage for Deh Sinhori UC Digri (Revised 19-04-23)	Mirpurkhas	June-25	488.628	151.704	30.341	0.000	30.341	30.341		30.341	30.207
1473	Construction of Thatta Escape Drain Out Falling Indus River (SDG # 6)	Thatta	June-25	552.721	0.000	0.001	0.000	0.001			0.000	0.000
1474	Construction of Darelo Drain (SDG # 6) (Revised on 20.01.22)	Umerkot & Mirpurkhas	June-25	312.823	173.954	34.791	0.000	34.791	34.791		34.791	34.791
1475	Rehabilitation and Extension / Widening of Pocket Drain and Hiral Escape (SDG # 6)	Umerkot	June-26	215.000	90.467	45.234	0.000	45.234	47.194		47.194	47.190
1476	Construction of New Village Road Bridge, Construction of Water Course Crossing & Construction of RCC inlets	Sanghar, Mirpurkhas & Badin	June-26	191.412	112.849	112.849	0.000	112.849	112.849		112.849	49.807
1477	Re-Sectioning of Phulleli Guni Out-Fall System at RD-0 to 119+500	Badin	June-25	511.925	123.925	123.925	0.000	123.925	123.925		123.925	112.735

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-	Estimated Cost	Throw forward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1478	Construction of A&B Sub Drains of Sonhari System and Construction of Pumping Station at RD-327 Left Side of Dadu Canal	Larkano	June-26	114.667	84.767	42.384	0.000	42.384	21.192		21.192	8.065
1479	Surface Drainage Scheme in Deh Dighal Taluka & District Sanghar.	Sanghar	June-25	74.390	0.725	0.725	0.000	0.725			0.000	0.000
1480	Extension of 'B' Sub-Drain of Sonhari System from RD-05 to 34 & its allied structures and installation Solar Energy System for 12 Nos Pumps in District Larkana & Kambar Shahdatkot.	Larkano	June-26	223.000	203.000	40.600	0.000	40.600	10.150		10.150	0.000
1481	Rehabilitation of Drains of Drainage System Larkano.	Larkano	June-25	100.000	5.300	5.300	0.000	5.300	5.300		5.300	5.300
1482	Construction of 1-R Link Drain of Wali Shah Link Drain RD-0.0 to 12.0 and its allied structures outfalling at RD-10.0 of Wali Shah Link Drain.	Sujawal	June-25	38.357	0.000	0.001	0.000	0.001	5.751		5.751	0.000
1483	Installation of Solar Energy System for 12 No. Pumps @ Larkano South (Mashori) Pumping Station.	Larkano	June-26	180.386	160.386	32.077	0.000	32.077	32.077		32.077	32.076
1484	Construction of Syphons to revive Natural route of Dhoro Puran to Shakoor Dhand and Rehabilitation works of LBOD System	S.B.A, Sanghar, Mirpurkhas, Badin & Umerkot	June-26	4787.523	3447.647	894.665	0.000	894.665	2894.665		2894.665	2894.012
1485	Construction of Sub-Drain parallel to Nara Canal from RD-450.0 to 574 (Revised on 22.05.23)	Sanghar & Khairpur	June-25	598.579	224.400	224.400	0.000	224.400	224.400		224.400	213.524
1486	Construction of Link Drain 2 Km long connecting Kamber Sub-Drain and allied structure at Deh Changro, U.C. Ber and Construction of 5RA Sub-Drain of SKT System from RD - 0+000 to RD-7+000 including allied structure works.	Kamber	June-25	53.713	25.364	25.364	0.000	25.364			0.000	0.000
1487	Rehabilitation of South Sakro Branch Drain / Ochitto Outfall Drain / 1-L Ghorabari Drain / Buhara Branch Drain and Jam Sakro Outfall Drain System & Construction of new Drains in Thatta	Thatta	June-25	1282.960	1.875	1.875	0.000	1.875	496.875		496.875	496.892
1488	Conversion of Tubewells & Pumping Stations on Solar System of Drainage Division Sanghar	Sanghar	June-25	476.093	2.500	2.500	0.000	2.500	73.570		73.570	73.525
1489	Conversion of Tubewells and Pumping Stations on Solar System in Three SCARP Projects.	Sindh	June-25	400.006	1.250	1.250	0.000	1.250	60.110		60.110	60.070
1490	Installation of Solar Tubewells in Fresh Zone of Thar Desert of Talukas Mithi, Diplo, Chachro, Islamkot, Nangarparkar, Dahli & Kaloi.	Tharparkar	June-25	499.967	3.000	3.000	0.000	3.000	27.800		27.800	27.800
1491	Construction of Small Surface Drainage Solar Pumping Station (10.00 Cusecs) Deh Sinhori.	Sanghar	June-25	90.108	0.300	0.300	0.000	0.300			0.000	0.000
1492	Construction of Syphon / Underpass on Gajrah Branch Drain & Rehabilitation of Drains including Main, Branch & Sub-Drains in Drainage Division LBOD Shaheed Benazirabad.	S.B.A	June-25	845.121	4.502	4.502	0.000	4.502	117.352		117.352	117.312
1493	Installation of Deep Well Solar Tube-wells in Sweet Area of Johi, Thana Bola Khan and Thana Ahmed Khan District Jamshoro	Jamshoro	June-25	247.149	22.949	22.949	0.000	22.949	60.049		60.049	60.021
1494	Rehabilitation and Improvement of Left Bank Outfall Drainage System (Inland LBOD System) (Revised 28.09.2023)	Mirpurkhas, S.B.A, Sanghar & Badin	June-26	6297.419	4261.578	852.316	0.000	852.316	1952.316		1952.316	1952.138
1495	Installation of Solar System Tubewell upto 2 Cusec	Sindh	June-26	994.669	571.669	300.000	0.000	300.000	300.000		300.000	299.994
1496	Providing Drainage Facility to the People of Khanpur Town in Shikarpur Drainage Division Shikarpur	Shikarpur	June-26	436.665	416.665	83.333	0.000	83.333	83.333		83.333	83.332
1497	Construction of Aqueduct along SKT Branch Drain @ RD-11	Kamber	June-25	10.578	10.578	10.578	0.000	10.578	11.978		11.978	11.976

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1498	Construction of Bhat of Link Drain RD 0+00 to 11.5 of 2-L Ladiun Sub Drain Outfalling at RD 40.0 and its allied structures.	Sujawal	June-25	74.666	0.000	0.001	0.000	0.001			0.000	0.000
1499	Construction of New Solar Pumping Station at Deh Ghulam Shah RD 342/343 of Rohri Main Canal (Left Side) and Installation of 11 Nos. Tube-wells in Deh Mud Aleem, Deh Tharo Shah, UC Hot Khan Jalbani & UC Halani in Tubewell Division Naushahru-Feroze	N.Feroze	June-25	158.388	68.388	34.194	0.000	34.194	34.194		34.194	34.192
1500	Rehabilitation / Restoration Karo Gungro Out-fall Drain System and its Allied Structures including Construction of Dewan Drain from Drainage inlet Darya Khan Pumping Station Hyderabad to Karo Gungro Drain in Tando Muhammad Khan Drainage Division	Hyderabad, T.M.Khan & Sujawal	June-26	1996.774	1398.732	279.746	0.000	279.746	69.937		69.937	69.935
1501	Installation of 26 No. Solar Tubewells for Drinking/ Irrigation Purpose of Villages Usmanabad, Muhammad Hassan Shoro, Wali Muhammad Shoro, Ali Shoro, Ibrahim Shoro, Ayoub Shoro, Abdullah Shoro, Muhammad Hussain Shoro, Badal Shoro Chawro, Muhammad Bux Shoro Lonikot, Shehmeer Shoro Lonikot, Abdullah Shoro Lonikot, Haji Ameer Bux Shoro & Waro Shoro UC Jhangri, Village Khamiso Shoro, Ayoub Shoro, Sawan Shoro, Budhu Shoro, Mir Hassan Shoro, Ahmed Shoro, Haji Siddiq Shoro, Aziz Shoro, Soomro Shoro and Mehra	Thatta	June-26	259.417	189.417	37.883	0.000	37.883	37.883		37.883	37.882
1502	Construction of Protection Bund to Arabian Sea to Village Nawaz Ali Shah Qudoosani and Surrounding Villages Buhara of Taluka Mirpur Sakro District	Thatta	June-25	50.000	0.000	0.001	0.000	0.001			0.000	0.000
1503	Construction of new Mini Pumping scheme at village new Sonahari UC Amri (under Irrigation)(18.00 M) (2) Pumping Station at Deh Bagg and Deh Gaincha Deh Bhanbra Taluka Majhand (80.00 M)	Jamshoro	June-25	97.973	90.296	90.296	0.000	90.296	112.106		112.106	112.074
1504	Rehabilitation of Sanjar Chang Drain at Deh Tali and Installation of New Solar Tubewells in Deh Chang and Deh Londani Taluka Chamber District Tando Allahyar.	T.A.Yar	June-26	233.402	193.402	38.680	0.000	38.680	38.680		38.680	38.602
1505	Rehabilitation / Restoration of Mirpur Sakro Branch Drain System & Nari Sakro Branch Drain System Its Allied Structures.	Thatta	June-26	248.269	248.269	49.654	0.000	49.654	97.753		97.753	97.753
	Total Drainage Rec & Tubewell (On-going)			27785.755	12678.037	3813.894	0.000	3813.894	7406.484	0.000	7406.484	7223.855
	(Unapproved Schemes Carry forwarded)											
1506	Revival of Natural Water Ways (Dhoras) Sohni (Dhoro) of Districts Matiari, Sanghar & Tando Allahyar	Matiari, Sanghar & T.A.Yar	June-27	4000.000	4000.000	1000.000		1000.000	1335.685		1335.685	1335.683
1507	Revival of Natural Water Ways and Providing Drainage Facility to Left over Area of District Naushahro Feroze (Jalbani Dhoro)	N.Feroze	June-27	2000.000	2000.000	200.000		200.000	259.454		259.454	259.386
1508	Enhancement of Existing Pumping Station with 30.00 Cusecs Pumps on City Drain Nawabshah @ RD-177+00 West Nawabshah Drain Deh Lakhmir and Pumping Station @ Deh Bucheri Deh 8, 9, & 11Taluka Nawabshah in Drainage Division LBOD Shaheed Benazirabad	S.B.A	June-26	310.000	310.000	62.000		62.000	73.682		73.682	73.682
1509	Surface Drainage Scheme in Deh, Miran Khori, in Taluka Chambeer Tubewell Division No.I Hala	T.A.Yar	June-26	180.000	180.000	36.000	0.000	36.000	66.390		66.390	66.390
1510	Construction of (Markwah) Surface Drainage Pumping Station 180 Cusecs at Jakhreja, Zair Peer Taluka Saeedabad District Matiari in Tubewells Division No.I Hala	Matiari	June-26	926.000	926.000	135.200	0.000	135.200	211.651		211.651	211.648

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1511	Construction of Drainage Networks in Taluka Thari Mirwah and Faiz Gunj including 04 Nos. Pumping Stations, Drains & Allied Structures and Rehabilitation of Shahnawaz Pumping Station into Mirwah in District Khairpur.	Khairpur	June-27	1535.000	1535.000	157.000	0.000	157.000	231.714		231.714	231.714
1512	Rehabilitation of SCARP Drains & Re-construction of damaged structures in Larkana Drainage Division Larkana	Larkano	June-27	1442.000	1442.000	138.000	0.000	138.000	201.091		201.091	200.995
1513	Rehabilitation of SCARP Drains and Reconstruction of damaged structures in North Dadu Drainage Division Larkana.	Larkano	June-26	989.000	989.000	97.800	0.000	97.800	157.255		157.255	157.242
1514	Constrcution of Sub Drain 1RA Nasirabad System from RD 0+00 to 16+00 and allied structure works	Kamber	June-26	87.500	87.500	43.750	0.000	43.750	13.859		13.859	0.000
1515	Drainage Scheme Deh, 3 Dad Asgharabad UC Jamal Shah Taluka Daur Drainage Sub Division Daur District Shaheed Benazirabad	S.B.A	June-26	110.000	110.000	55.000	0.000	55.000	13.750	3.242	16.992	0.000
1516	Construction of Pumping Station 05 Cusecs making Direct Disposal Arrangements Earthwork for Drain Leading Channels village Road Culverts, Operation Quarter and inlets for surface Drainage Scheme at Deh Sukandar U.C Faeer Sher Muhammad Dero Taluka Tando Adam District Sanghar.	Sanghar	June-26	50.000	50.000	25.000	0.000	25.000	7.981		7.981	0.000
1517	Rehabilitation of SCARP Drains and Reconstruction of damaged structures in Khairpur Nathan Shah, Drainage Division @ K.N Shah	Dadu	June-26	986.000	986.000	140.000	0.000	140.000	523.198		523.198	523.184
1518	Construction of Hingorono Main Drain & Hingorno Branch Drain (Phase-I).	Umerkot	June-27	2500.000	2500.000	400.000	0.000	400.000	196.900		196.900	0.000
1519	Construction of Surface Drainage Network for the Part Command Area of Pithoro (Phase-I).	Umerkot	June-27	2000.000	2000.000	300.000	0.000	300.000	154.525		154.525	0.000
1520	Installation of 100 No. of Solar Power Submersible Pumps in Taluka Nagarparkar & Chachro	Tharparkar	June-27	1000.000	1000.000	200.000	0.000	200.000	200.000		200.000	200.000
1521	Surface Drainage Scheme Deh 28 Dad, Taluka Nawabshah & Deh 50 Nusrat Taluka Daur District Shaheed Benazirabad	S.B.A	June-26	300.000	300.000	60.000	0.000	60.000	106.269		106.269	106.254
1522	Boring and Installation of 2.0 cusecs New Saline Tubewells with Solar Energy System in Tapu Seerani, Deh Jahkhro and Bijoriro Taluka and District Badin (Water & Drainage Sector).	Badin	June-26	99.921	99.921	49.961	0.000	49.961	14.269		14.269	0.000
	Total Drainage & Rec (Unapproved schemes c.f.)			18515.421	18515.421	3099.711	0.000	3099.711	3767.671	3.242	3770.913	3366.178
	Total Drainage & Rec & Tubewells :-			46301.176	31193.458	6913.605	0.000	6913.605	11174.155	3.242	11177.397	10590.033
	Open Canals (On-Going Schemes)											
1523	Enhancing Capacity Building of Discharge Observation in the Command of Three Barrages and up-Gradation of Soil Mechanics & Hydraulic Laboratory Karachi and Workshop of Gauging Sub-Division Kotri (SDG # 6)	Karachi & Hyderabad	June-25	199.990	24.309	24.309	0.000	24.309	24.309		24.309	24.291

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1524	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan, SBA, Jamshoro, Hyderabad, Ghotki, Khairpur, N. Feroze, Matiari, Larkano, Kamber, Dadu, Sujawal, Thatta, Kashmore, Sukkur, Shikarpur and Rahim Yar Khan (Punjab) - (Revised Total Cost Rs 26,905 M, ADB Share Rs.19,279.493 M & GoS share Rs.7,625.507 M) (Revised on 03.07.14) (SDG # 6)	Sindh	June-25	7625.507	329.403	294.403	35.000	329.403	294.403	35.000	329.403	307.529
1525	Revitalization of Mechanical Wing of Irrigation Department (SDG # 6)	Hyderabad, Sukkur & Jamshoro	June-25	150.000	60.584	30.292	0.000	30.292	30.292		30.292	30.277
1526	Rehabilitation of Ratodero Branch from RD- 0 to Tail (SDG # 6)	Larkano	June-25	171.215	29.949	29.949	0.000	29.949	0.000		0.000	0.000
1527	Restoration of Flood Damages to Gaj Diversion Bund at RD-2+700, 5+000, 12+000 & 13+000 in Southern Dadu Division (SDG # 6)	Dadu	June-25	344.216	74.216	74.216	0.000	74.216	0.000		0.000	0.000
1528	Earth Work along Kurkaim Minor from RD-0 to 46+400 (Revised on 07.08.14) (SDG # 6)	N.Feroze	June-25	110.003	33.303	33.303	0.000	33.303	0.000		0.000	0.000
1529	Rehabilitation / Resectioning of Johi Branch from Head to Tail (RD-0.0 to 238.560) in Southern Dadu Division & Lining of Pahore and Kharoo Minor (SDG # 6)	Dadu	June-25	299.837	10.542	10.542	0.000	10.542			0.000	0.000
1530	Construction of Protection wall along NW canal at RD 83.5 Both sides U/S & D/S Ruk X-Reg & Providing Stone Pitching along NW Canal RD-26,27,28 IP Side RD-69 IP Side, RD-75 B/S RD-81,82,83 B/S, RD-84 B/S, RD-89 B/S, RD-95 to 98, RD-111 to 118 B/S, RD-119 B/S, RD-152 B/S, RD-164, 165 B/S and Warah Branch from RD-00 to 03 B/S in Garhi Yasin Sub-Division and Restoration of Banks along Shahdadkot Branch RD-00 to 21,RD-80 to 95 and De-Silting along Shahdadkot Branch RD-10 to 20, RD-64 to 95 and Providing Stone Pitching along Shahdadkot Branch RD-00 to 05 B/S, RD-18 IP Side, 22 IP Side, 35 B/S & 88 IP Side and Dismantling of damaged road bridge along Shahdadkot Branch De-Silting work along NW Canal from RD-83.5 to 180 in Garhi Yasin Sub-Division (SDG # 6)	Kamber	June-25	579.096	-0.001	0.001	0.000	0.001			0.000	0.000
1531	Earthwork and Stone Pitching along Rice Canal RD-130 to RD-140 both sides RD-279 NIP Side RD-284 IP Side, RD-288, 289 NIP Side and RD-288 IP Side 24500 feet Earth Work along stone pitching along Noor Wah Branch RD-15 to 25 both sides Ganwar Branch down stream Head Regulator and Kania Minor Head Regulator and Construction of Pumping Station along KN Shah Leading Channel for supplement for tail areas of Nara Distry (SDG # 6)	Kamber, Dadu & Larkano	June-25	560.000	66.725	66.725	0.000	66.725	79.945		79.945	79.861
1532	Construction of Pumping Station along Mado Distry RD-6 for supplement Mado Distry and leading Channels from Ghar Main Drain to Mado Distry and Construction of Pumping Station along Ghar Main Drain for supplement to tail areas of Mirwah Distry Ex Ghar Branch (SDG # 6)	Kamber & Dadu	June-25	124.258	0.950	0.950	0.000	0.950	0.950		0.950	0.000
1533	CC Lining of Shah Nawaz Wah from RD-0.0 to 53, Rahuja Minor RD-9+5 to 25+0, Kanasera Minor, Junki Minor, and Retaining Wall along Faiz Wah - Revised on 29.05.20 (SDG # 6)	Khairpur	June-25	497.470	-15.530	0.001	0.000	0.001			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
1534	Providing Stone Pitching along PFL RD 120 to 130 IP side RD 135 to 140 NIP side, RD 152 to 160 and 161 to 163 NIP side Village Abral and Re-Sectioning of Gunj Bahar Branch and Repair of Head Regulator, Road Bridge, dumping of stone pitching and Rehabilitation of Laikpur Ex: Ali Bahar Distry and protection wall and Earth work and stone pitching along Raj wah Ex: PFL RD 0 to 30 and Earth work and stone pitching along Ghari Wah Ex: Pinyari Br.RD 4 to 6 with cattle ramp at RD 06 Reconstruction/ repair of regulators in Sujawal District (Revised on 30.03.17) 2nd (Revised on 31-08-22) (SDG # 6)	T.M. Khan & Sujawal	June-25	1106.100	312.400	312.400	0.000	312.400	312.400		312.400	312.365
1535	Construction of Protection Wall to Kashmore city along Kandhkot Branch (Raj Wah) from RD- 0 to 11 (SDG # 6)	Kashmore	June-25	249.752	92.752	46.376	0.000	46.376	11.594		11.594	0.000
1536	Construction Pumping Scheme along LS Bund mile 77/2 by pumping Water from River Indus for Supplement Tail Areas of Dadu Canal System (SDG # 6)	Dadu	June-26	349.986	160.333	32.067	0.000	32.067	8.017		8.017	0.000
1537	Rehabilitation of Pontoon Bulk Head Gates & Gearing Mechanical System Including Painting off-taking Canal Head Regulator and Sub-Regulator Gates and Mechanical Structure of Kotri Barrage Head Works (SDG # 7)	Jamshoro	June-25	472.840	-0.001	0.001	0.000	0.001			0.000	0.000
1538	Rehabilitation / Lining of Bago Wah, Dahar Wah Upper (its off-taking channels) / Rehabilitation of Irrigation Colony Ghotki and Pano Akil including Drainage System and Rehabilitation / Brick Lining of Pir Wah RD- 7 to 24 (SDG # 6)	Ghotki	June-26	635.367	174.906	174.906	0.000	174.906	87.453		87.453	87.453
1539	Sindh Barrages Improvement Project (Phase-I) - Rehabilitation and Modernization of Guddu Barrage - (Total: Rs. 20,241.00 M) IDA Share (90%) Rs 18,271.00 M (FEC) & GoS Share (10%) Rs 1,970.00 M) (SDG # 6 & 7)	Kashmore	June-26	1970.000	642.386	128.477	20.000	148.477	30.000		30.000	0.000
1540	Capacity Building of Officers/ Officials of the Irrigation Department (SDG # 6)	Sindh	June-25	163.680	48.480	48.480	0.000	48.480	48.480		48.480	0.000
1541	Lining of Rohri Main Canal RD 645.670 to RD 680 (SDG # 6)	S.B.A	June-26	6340.000	1151.520	1151.520	0.000	1151.520			0.000	0.000
1542	Construction of T-Head Spurs At LS Bund Mile 40/4+500 Moria Loop Bund Mile 0/0+400 & 0/1+600 in Northern Dadu Division - Revised on 18.10.19 (SDG # 6)	Larkano	June-26	919.109	379.972	75.994	0.000	75.994	18.999		18.999	18.998
1543	Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vechlo Par, Ratan Jo Tar and Constructing of Underground Reservoirs (SDG # 6) (Revised 05-08-22)	Umerkot	June-26	6877.210	2116.926	423.385	30.000	453.385	823.385	11.395	834.780	826.751
1544	Lining of Surhari, Brandi, Maldasi, Shahdadpur Minors and Ujjano, Lundo Distry (SDG # 6)	Sanghar	June-25	499.579	159.579	31.916	0.000	31.916			0.000	0.000
1545	Rehabilitation of Employees Residence Quarters including Construction of Compound Wall of Irrigation Colonies in Irrigation Department. (Revised on 06.06.22)	Sukkur	June-26	767.044	367.744	367.744	0.000	367.744	367.744		367.744	367.743
1546	Construction of Pre-stressed Road Bridge 500 Rft including approach road along Rohri Main Canal up-stream Yousif Dahri X-Regulator at RD-496 (Moro-Bandhi Road).	N.Feroze	June-25	156.440	40.489	40.489	0.000	40.489	40.489		40.489	0.000
1547	Construction of office Complex in Southern Dadu Division @ Dadu.	Dadu	June-25	145.328	2.833	2.833	0.000	2.833	2.833		2.833	2.832

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1	2	3	4	5	6	7	8	9	10	11	12	13
1548	Construction of Retaining wall along Mirwah Ex-Ghar Branch RD-20 to 30 B/S, Mohabbat Minor b/w Thull Distry & Chori Branch, Warah Div. and reconstruction of Modules RD-0 to RD-70 and Raising & Strengthening of banks of Sanhro Cheelo from RD-0 to RD-30 B/s in Rice Canal Division Larkano.	Larkano	June-25	219.619	30.675	30.675	0.000	30.675	30.675		30.675	20.500
1549	C.C. Lining of Khanti Naseer Link Canal from RD-0+00 to 18+800 (Revised on 21-12-22)	Thatta	June-25	731.159	0.000	0.001	0.000	0.001			0.000	0.000
1550	Improvement of Irrigation System of Ghotki Feeder Canal Area Water Board Ghotki .	Ghotki	June-25	1004.381	8.655	8.655	0.000	8.655	8.655		8.655	8.655
1551	Establishment of Engineer's Training Academy (Revised 28-03-2024).	Sindh	June-26	688.505	590.337	250.000	0.000	250.000	250.000		250.000	250.000
1552	Construction of Pre-Stresed Road Bridge over Nasrat Branch at RD-35	N.Feroze	June-25	79.030	0.000	0.001	0.000	0.001	11.600		11.600	10.567
1553	Recoupment of Damaged T-Head Spur along Agani Akil Loop Bund 2/6+250, Stone Apron at Mole of 0/4 and 0/7 Mole Spurs and 09 Nos. Stone Studs in Larkano Sub Division. Total Cost Rs.889.773 Million) (GOP 65% Share Rs.272.486 Million of Original approved PC-I Cost Rs.389.780) & (GOS Share Revised) - NDRMF (Revised 31.05.2023)	Larkano	June-26	616.927	500.614	250.000	0.000	250.000	250.000		250.000	250.000
1554	Improvement of Fulleli Canal System	Badin	June-25	1631.347	3.155	3.155	0.000	3.155	221.475		221.475	221.407
1555	Remedial Works to improve Feeding of Manchar Lake from existing Irrigation System (Revised on 03.06.2023)	Jamshoro	June-25	300.000	56.332	56.332	0.000	56.332	56.332		56.332	43.003
1556	Completion of Remaining Works & Commissioning of Substantially Executed Schemes Past Years.	Sindh	June-25	1306.703	371.203	371.203	0.000	371.203	85.602		85.602	80.986
1557	Flood Emergent Works for Fiscal Year 2019 - 20	Sindh	June-25	1318.662	391.284	391.284	0.000	391.284	195.642		195.642	195.639
1558	Construction Retaining Wall along Qutub Minor RD-3 To 6 IP Side = (2800 ft) NIP Side – (2550 ft) in Northern Dadu Division Larkano.	Larkano	June-25	31.965	0.270	0.270	0.000	0.270			0.000	0.000
1559	Development of Crop Need Based Decision Support System (DSS) for Efficient Canal Operations and Utilization of Ground Water Potential.	Sukkur	June-26	166.747	146.863	29.373	29.122	58.495	7.343	7.281	14.624	0.000
1560	Construction Retaining Wall along Bakrani Distry at RD-2 Both Sides (1000 ft) (Revised on 20.05.24)	Larkano	June-25	22.273	7.273	7.273	0.000	7.273	7.273		7.273	7.270
1561	Retaining wall along Gaj Diverson Bund in Southern Dadu Division.	Dadu	June-26	2281.268	840.268	196.878	0.000	196.878	196.878		196.878	196.877
1562	Strengthening / Earth work from RD-20.0 to 75.0 & Stone Pitching from RD-20.0 to 75.0 along F.P. Bund in Southern Dadu Division.	Dadu	June-25	701.508	253.526	50.705	0.000	50.705	50.705		50.705	50.705
1563	Providing 04 Nos. J-Head Spurs with Apron and Stone Pitching for Centralizing the River Flow Up-stream of Guddu Barrage Region.	Kashmore	June-26	1607.573	711.378	142.275	0.000	142.275	35.569		35.569	0.000
1564	Re-sectioning and Sand Coring of Gharaghat Bund mile 0/0 to 2/4 and Haibat Bund mile 0/0 to 5/0 in Begari Division Kashmore.	Kashmore	June-25	879.985	4.978	4.978	0.000	4.978	85.517		85.517	85.512
1565	Construction of J-Spurs U/S Left Guide Bank to Centralize the Flow of Indus River Water under Thatta Sujawal Road Bridge (Doolah Bridge) in Kalri Baghar Division Thatta (Revised 14-05-2024).	Thatta	June-26	3772.564	1834.464	894.110	0.000	894.110	1594.110		1594.110	1594.109
1566	C.C. Lining of Hamerji Minor from RD-0 to 64.025, Lining of Lakha Minor from RD-0 to 30 and Lining of Geru Minor from RD-0 to 21 West Division.	Khairpur	June-25	341.169	-4.607	0.001	0.000	0.001			0.000	0.000
1567	C.C. Lining of Dodha Minor from RD-0 to 27 including Construction of Head Regulator and C.C. Lining of Sangi Distry from RD-0 to 57	N.Feroze	June-25	659.332	1.002	1.002	0.000	1.002			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
1568	C.C. Lining of Santrahu Minor off-takes from Nara Canal RD-238	Mirpurkhas	June-25	177.675	1.612	1.612	0.000	1.612			0.000	0.000
1569	Lining Work of Kudan Shakh RD-16+00 To 32+00 = 16 RDs Rice Canal Divison Taluka K.N Shah	Dadu	June-25	158.752	0.541	0.541	0.000	0.541			0.000	0.000
1570	Re-section /De-silting of Rice Canal & Dadu Canal District Larkano.	Larkano	June-26	324.419	224.920	224.920	0.000	224.920	224.920		224.920	224.915
1571	Rehabilitation / Improvement of Irrigation Network in Warah Division, Shahdadkot Irrigation Division & Saifullah Magsi Branch Division.	Kamber	June-25	218.790	54.449	54.449	0.000	54.449	54.449		54.449	30.294
1572	C.C. Lining of Reti Minor from RD-0 to 45 (Revised on 22.05.23)	Ghotki	June-26	516.443	446.943	89.389	0.000	89.389	89.389		89.389	89.388
1573	C.C. Lining of Paban Minor Ex-Daro Branch RD-0 to RD-20 Lower Pinyari Division.	Sujawal	June-25	92.175	0.329	0.329	0.000	0.329			0.000	0.000
1574	C.C. Lining of Tando Ghulam Ali Distry from RD-0 to RD-39 Phulleli Canal Division (Revised on 10-05-23).	Badin	June-26	525.068	450.330	200.000	0.000	200.000	200.000		200.000	199.935
1575	Rehabilitation of Channels of Ghotki Feeder in Ghotki Feeder A.W.B.(Revised on 22.05.23)	Ghotki	June-26	728.000	636.000	200.000	0.000	200.000	200.000		200.000	200.000
1576	Construction of C.C. Lining along Daulatpur Distry from RD-100+00 to Tail.	S.B.A	June-25	322.994	0.434	0.434	0.000	0.434	106.951		106.951	106.949
1577	C.C. Lining of Sorhadi Branch from RD-0 to 95	Badin	June-26	1002.073	329.323	65.865	0.000	65.865	65.865		65.865	65.865
1578	C.C. Lining of Sherwah from RD-0 to 70.50	Badin	June-25	574.121	2.014	2.014	0.000	2.014	2.014		2.014	2.014
1579	C.C. Lining of Raj Wah from RD-0 to 55	Badin	June-25	325.674	126.577	126.577	0.000	126.577	126.577		126.577	126.577
1580	C.C. Lining of Dadhrako Distry from RD-0 to 36.0	Badin	June-25	213.067	4.967	4.967	0.000	4.967	2.850		2.850	0.000
1581	C.C. Lining of Sultani Branch & its 6 Nos. off-taking channels.	Badin	June-25	2342.500	14.907	14.907	0.000	14.907	1014.907		1014.907	1014.906
1582	C.C. Lining of Oderolal Branch from RD 0+000 to 201+000	Thatta	June-25	3932.065	699.005	699.005	0.000	699.005	2728.005		2728.005	2728.004
1583	Improvement of Farash Complex Existing Irrigation Network for Esured water saving for Thar Coal and the safety of Thar Coal Carrier Channel	Umerkot	June-26	3704.310	2101.311	420.262	0.000	420.262	420.262		420.262	418.645
1584	Resettlement Action Plan; Environmental & Social Management Framework Support for Akram Wah under SWAT Project (Revised 22-02-23).	Sindh	June-25	555.126	132.633	132.633	0.000	132.633	66.317		66.317	32.502
1585	Rehabilitation / Reconstruction Office Block; Residences of AXEN Dokri & Office Block of AXEN Office Tajo Dero Sub-Division in Northern Dadu Division (Revised on 20.05.2024).	Larkano	June-26	150.000	119.707	23.941	0.000	23.941	23.941		23.941	23.935
1586	C.C. Lining along Gillispie Distry, Jatoi Distry, Nabi Bux Minor, Bakrani Minor, Larkano Minor and Fateh Wah Minor.	Larkano	June-25	503.076	324.019	64.804	0.000	64.804	0.000		0.000	0.000
1587	C.C Lining of Kandiyari Minor RD - 0 to 28	Khairpur	June-25	127.399	0.575	0.575	0.000	0.575			0.000	0.000
1588	C.C Lining of Kobri Minor RD - 0 to 44 & Construction of Bridge Over Mirwah Canal at RD-260 b/w Deh Jalbani Thari	Khairpur	June-25	236.035	1.161	1.161	0.000	1.161			0.000	0.000
1589	Providing Stone Pitching from RD-0+500 to RD to RD-7+500(6500) and Construction of Reatining Wall from RD-0+000 to 0+500 & RD-7+000 to 8+800(2300) along Rajib Canal	Sukkur	June-25	122.023	0.199	0.199	0.000	0.199			0.000	0.000
1590	Remodeling and Rehabilitation of N. W. Canal & Khirthar Branch-Total Cost Rs. 2968.951 Million (GoB Share Rs. 970.293 Million & GoS Share Rs. 1998.658 Million)	Shikarpur	June-26	1998.658	1598.658	319.732	0.000	319.732	239.799		239.799	239.254
1591	Sindh Water & Agriculture Transformation (SWAT) Project Irrigation Component (FPA 64030.650 Million, GoS Share Rs. 2763.060 Million Total Rs.70445.950)	Sindh	June-26	2763.060	2743.060	653.330	50.000	703.330	0.000	12.500	12.500	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
1592	Raising and Strengthening along Rice Canal RD-82.5 to 83.5 RD-130 to 138 RD-148 to 151 RD-225 to 229 RD-230 to 235 RD-272 to 287 RD-314 to RD-315 RD-339 to RD-342 & RD-365 in Rice Canal Division Larkana	Larkano	June-25	99.735	59.735	29.868	0.000	29.868	29.868		29.868	29.775
1593	De-silting of Rice Canal RD-80 to 82+500 RD-83 to 86 & 110+00 to 220 in Rice Canal Division Larkana	Larkano	June-25	399.940	74.001	74.001	0.000	74.001	74.001		74.001	74.000
1594	Construction of DOS along Rice Canal IP & NIP side (34 Nos.) in Rice Canal Division Larkana	Larkano	June-25	85.486	55.486	27.743	0.000	27.743	13.872		13.872	6.921
1595	Repair Replacement Regulator Gates of Rice Canal Division Larkana	Larkano	June-25	100.000	0.040	0.040	0.000	0.040	50.000		50.000	6.474
1596	Construction of New Road Bridge over Kalri Baghar Feeder Upper at RD-120 (Revised 28.09.2023).	Thatta	June-25	286.101	169.597	169.597	0.000	169.597	169.597		169.597	169.596
1597	Painting of Main Barrage Gates and Structures of Kotri Barrage Head Works, Jamshoro	Jamshoro & Dadu	June-26	499.551	430.270	200.000	0.000	200.000	200.000		200.000	200.000
1598	Rehabilitation of Wadhu Wah & Fasadi Wah with C.C Lining and Repair of Brick Lining.	Hyderabad	June-26	497.310	272.029	200.000	0.000	200.000	200.000		200.000	200.000
1599	Rehabilitation of Changing of Location of Saeed Khan Pumping Station including lining of remaining reaches of Saeed Khan Distry.	Hyderabad	June-26	450.000	400.000	80.000	0.000	80.000	20.000		20.000	0.000
1600	Restoration/ Emergency work along Mithrao Division, Thar Division, Jamrao Division & Nara Canal Division of Area Water Board Mirpurkhas	Mirpurkhas, Sanghar, Umerkot & Khairpur	June-26	696.603	646.603	129.321	0.000	129.321	129.321		129.321	127.365
1601	Construction/ Replacement of X-Regulator Mile 28th, 37th, 56th, 58th & 60 of Begari Canal Division Jacobabad.	Jacobabad	June-25	2568.985	-509.608	329.500	0.000	329.500	839.148		839.148	839.148
1602	Construction of 05 Nos. Road Bridges along Noor Wah RD-8 Koreja Sub-Branch RD-14, Eidan Wah RD-14 Begari Canal Mile 78 & Eidan Distry Mile-16	Jacobabad	June-25	87.022	0.076	0.076	0.000	0.076			0.000	0.000
1603	Shaheed Benazir Bhutto-Extension of Sweet Water Supply Scheme for Thar (Umerkot to Keetari)	Tharparkar	June-26	3600.256	3580.256	100.000	0.000	100.000	0.000		0.000	0.000
1604	Construction of Bridge on BS Feeder RD-27 near Irrigation Colony Kashmore and Reconditioning of Bridge Desert Canal and Pat Feeder Canal near Kashmore Town and Reconstruction of Bridge at RD-24 fall Garhi Hassan near village Illahi Bux Khoso.	Kashmore	June-26	249.972	149.972	30.000	0.000	30.000	30.000		30.000	30.000
1605	Construction/ Replacement of X-Regulators on Gul Distry off takes from Mile 56, Tajo Dero Branch and Lal Shahbaz Distry Off takes from 58 & Bulra Distry off takes from Mile 60 of Begari Canal & 9th Mile of Begari Canal	Jacobabad	June-25	774.818	-181.986	0.001	0.000	0.001	103.950		103.950	103.950
1606	Constructing of Retaining wall Begari Canal at RD-33 L/S, Mirza Wah at Mile 12 X Regulator D/S both sides and Road Bridge Miza Wah at Mile 13.	Shikarpur	June-25	98.541	0.040	0.040	0.000	0.040			0.000	0.000
1607	Construction of Bridges on Mirza Canal Village Raees Kabil Khan Buriro, Construction of Bridge near Al Mohsin Sarki House and Reconstruction of Bridge on Moosa Allahabad and Bridge at Dour on Fall Garhi Hassan Taluka Thull and Construction of Road Bridge Over Moosa Allahabad Channel at RD-37	Jacobabad	June-25	111.161	0.092	0.092	0.000	0.092			0.000	0.000
1608	Raising of Lying Supplement Minor Ex-Raj Wah Branch to Takol Branch RD-0+00 to 9+00 and Repair of Suprio Bund Sluice at RD-68 Crossing Lal Minor RD-13 is Rice Canal Division Larkana	Larkano	June-25	25.341	0.000	0.001	0.000	0.001	2.990		2.990	2.762
1609	Rehabilitation of Nasir Branch System Ex-Fuleli Canal Badin	Badin	June-26	454.893	320.243	100.000	0.000	100.000	100.000		100.000	99.979

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1	2	3	4	5	6	7	8	9	10	11	12	13
1610	Construction of New Head Makhdoom Sahar Pumping Station including Lining of Makhdoom Sahar Canal from RD - 22+000 to 26+00 and Stone Pitching River Side of Canal from RD - 0+000 to 10+000 De-silting of Karo Wah near Manjhand Town from RD - 0+00 to RD - 35+00 including Fresh Leveling.	Jamshoro	June-25	112.480	102.480	102.480	0.000	102.480	129.090		129.090	129.086
1611	Re-construction / Rectification of Modules of Sattah & Malia Branch including Rehabilitation Works	Sujawal	June-25	199.934	143.747	143.747	0.000	143.747	143.747		143.747	142.990
1612	Boring & Installation of 15 Nos. New 2.0 Cusecs (Fresh Water) Solar Energy Tubwells & Construction of Operator Quarter, Pump House, Discharge Box Approach Path & Water Course for 15 No. New 2.0 Cusecs (Fresh Water) Solar Energy Tube-wells at various locations District Ghotki in Ghotki Tube-well Division Ghotki.	Ghotki	June-25	198.609	186.109	37.222	0.000	37.222	12.499		12.499	0.000
1613	C.C. Lining of Mahar Minor from RD-0 to Tail	Ghotki	June-25	155.265	147.765	147.765	0.000	147.765	147.766		147.766	147.765
1614	Re-adjustment of Bed of Aqueduct crossing of Dall Distry RD - 18+300 over Indus link in Shahbaz Irrigation Division Sehwan	Jamshoro	June-25	76.334	73.834	36.917	0.000	36.917	36.917		36.917	36.485
1615	Sindh Flood Emergency Rehabilitation Project (Irrigation Component) (World Bank fully funded, Total Cost Rs.48327.200 million)	Jamshoro		0.000	0.000	0.000	0.000	0.000			0.000	0.000
1616	Emergent Work Recoupment/ Restoration of Damage/ Launched Bund Apron and stone pitching along Hajipur (H.P) Bund Mile 6/2 to 6/7 of Upper Pinyari Division, Hyderabad.	Hyderabad	June-25	323.710	173.710	150.000	0.000	150.000	221.100		221.100	221.100
1617	Flood Protection Sector Project-III (FPSP-III) (Total cost Rs. 194.625 billion, GoP Rs. 5.057 billion, GoS Rs. 5.057 billion, Donor funding 80%, GoP 10%, GoS 10%)	Sindh	June-28	5057.000	5057.000	100.000	0.000	100.000	25.000		25.000	0.000
1618	Rehabilitation and Lining of Jamrao Canal (i) Rehabilitation of Jamrao Canal Old from Mile 0 to 49 Mile, (ii) Rehabilitation of Twin Jamrao Canal Old from Mile 0 to 59 Mile and (iii) CC Lining Jamrao Canal West from Mile 0 to 300 Tail (SDG # 6)	Mirpurkhas	June-26	9989.739	3052.239	610.448	0.000	610.448	610.448		610.448	610.448
1619	Cement Concrete Lining of Sangro Distry System (SDG # 6)	Mirpurkhas	June-26	721.558	628.515	125.703	0.000	125.703	125.703		125.703	125.703
1620	Cement Concrete Lining of Mir Minor From RD-0 to 34+500 (SDG # 6)	Mirpurkhas	June-26	172.529	131.178	26.235	0.000	26.235	26.235		26.235	26.235
1621	C.C Lining of Jiskani Distry-I from RD-000 to 46+500 RDs (SDG # 6)	N.Feroze & S.B.A	June-25	349.524	-39.070	0.001	0.000	0.001			0.000	0.000
1622	C.C Lining of Menglo Minor from RD-0.000 to 38+200 (SDG # 6)	N.Feroze	June-25	227.702	-27.424	0.001	0.000	0.001			0.000	0.000
1623	C.C Lining of Lundki from RD-00 to Tail and Gachero Minor from RD-00 to 14+500 (SDG # 6)	N.Feroze & S.B.A	June-25	841.094	-106.488	0.001	0.000	0.001			0.000	0.000
1624	Cement Concrete Lining along Dalipota-Minor from RD-0+000 to 45+100 (SDG # 6)	N. Feroze	June-25	265.500	1.046	1.046	0.000	1.046	1.046		1.046	0.165
1625	Cement Concrete Lining of Shahpur Minor from RD-0+000 to RD-15+000 (SDG # 6)	Hyderabad	June-25	169.850	5.423	5.423	0.000	5.423			0.000	0.000
1626	Cement Concrete Lining of Kunner-II Distry from RD-0+000 to RD-21+000 (SDG # 6) (Revised on 10.05.23)	Hyderabad	June-25	517.143	314.709	62.942	0.000	62.942	62.942		62.942	62.940
1627	C.C Lining of Johi Branch From 0.00 Mile to 28.0 mile (SDG # 6)	Dadu	June-26	2077.864	1063.593	212.719	0.000	212.719	212.719		212.719	212.716
1628	Cement Concrete Lining of Sherkhan Distry from RD-0+000 to 60+000 (SDG # 6)	Sujawal	June-25	533.750	201.980	40.396	0.000	40.396	10.099		10.099	10.097
1629	Cement Concrete Lining of Begna Distry from RD-0+000 to 64+500 (SDG # 6)	Sujawal	June-25	763.500	3.046	3.046	0.000	3.046	3.046		3.046	3.044
1630	Cement Concrete Lining from Head to Tail of Attarki Minor and Bhorga Minor (Revised on 25.05.2024)	Thatta	June-25	361.474	-36.173	0.001	0.000	0.001	86.002		86.002	86.002

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1	2	3	4	5	6	7	8	9	10	11	12	13
1631	Cement Concrete Lining from Head to Tail of Karampur Distry and Ghar Marho Distry (SDG # 6)	Thatta	June-25	376.338	3.054	3.054	0.000	3.054			0.000	0.000
1632	Cement Concrete Lining of Inam & Abad Minor from RD-0.00 to 32 & 2 RDs (SDG # 6)	Thatta	June-25	138.517	0.178	0.178	0.000	0.178			0.000	0.000
1633	Cement Concrete Lining of Jherruk Distry from RD-0+000 to Tail (Revised on 29.04.2024)	Thatta	June-25	617.767	116.324	116.324	0.000	116.324	116.324		116.324	116.324
1634	Cement Concrete Lining from Head to Tail of Ghar Machi Minor, Hala Minor, Sonada Distry (SDG # 6)	Thatta	June-25	414.892	5.178	5.178	0.000	5.178	2.590		2.590	0.000
1635	Cement Concrete Lining of Ghadap Branch from RD-0+000 to 47+100 (SDG # 6)	Sujawal	June-25	603.700	-8.108	0.001	0.000	0.001			0.000	0.000
1636	Cement Concrete Lining along Padhar Minor from RD-0+00 to 43+350 (SDG # 6)	Badin	June-25	278.787	-32.060	0.001	0.000	0.001			0.000	0.000
1637	Cement Concrete Lining along Shadi Wah Small from RD-0+000 to 51+500 (SDG # 6)	Badin	June-25	421.508	103.659	103.659	0.000	103.659	103.659		103.659	103.659
1638	Cement Concrete Lining of Bulri Distry from RD 0 to 62.400 (SDG # 6)	T.M.Khan	June-25	602.121	-54.777	0.001	0.000	0.001			0.000	0.000
1639	Cement Concrete Lining of Shorki Minor RD-0 to 53.200 (SDG # 6)	T.M.Khan	June-25	377.212	3.228	3.228	0.000	3.228			0.000	0.000
1640	Cement Concrete Lining of Nasrat Canal from RD-218+000 to 316+100 (SDG # 6)	S.B.A.	June-26	3840.679	1098.179	1098.179	0.000	1098.179	1030.010		1030.010	876.974
1641	Cement Concrete Lining of Patni Distry from RD-0+000 to 72+400 (SDG # 6) (Revised on 05.10.23)	Sukkur	June-25	1464.713	534.481	106.896	0.000	106.896	106.896		106.896	106.896
1642	C.C Lining Along Faiz Ganj Wah 80 to 163+ / CC Lining of Halepota Minor from RD-0+00 to 9+400 & CC Lining of Ali Nawaz Wah from RD.64+ to 139+200 (SDG	Khairpur	June-25	1177.139	340.144	340.144	0.000	340.144	340.144		340.144	340.143
1643	C.C Lining along Sunni Guni Branch Ex-Akram Wah and Rehabilitation of its Regulating Structures (SDG # 6)	Badin	June-25	1809.438	7.582	7.582	0.000	7.582	445.048		445.048	413.477
1644	Lining of Adio Distry and Khoski Minor (SDG # 6)	Kashmore	June-26	645.589	206.520	41.304	0.000	41.304	41.304		41.304	40.865
1645	Cement concret Lining of Daleri Distry system (SDG # 6)	Mirpurkhas	June-25	326.118	136.518	27.304	0.000	27.304	77.304		77.304	77.304
1646	Cement Concrete Lining of Geri Minor from RD-0 to 30+500 (SDG # 6)	Sujawal	June-25	179.775	68.885	34.443	0.000	34.443	34.443		34.443	34.440
1647	C.C Lining of Nabisar Branch (SDG # 6)	Mirpurkhas	June-26	1298.897	850.524	170.105	0.000	170.105	170.105		170.105	170.103
1648	C.C Lining Sarfaraz Branch RD-0+00 to 46+00 (SDG # 6)	T.A.Yar	June-25	952.642	435.822	87.164	0.000	87.164	266.151		266.151	266.150
1649	C.C Lining Chang Minor RD+00 to 34+600 (SDG # 6)	T.A.Yar	June-25	205.092	0.000	0.001	0.000	0.001	30.000		30.000	30.000
1650	C.C Lining of Jagir Minor from RD 0.0 to 22.092 in Southern Dadu Division (SDG # 6)	Dadu	June-25	60.861	3.750	3.750	0.000	3.750	3.750		3.750	3.554
1651	C.C Lining Khairpur Feeder East Canal RD-12.8 to 42.8 (SDG # 6)	Khairpur	June-26	1200.000	800.000	160.000	0.000	160.000	160.000		160.000	160.000
1652	C.C Lining of Ahmedpur Minor RD-0 to 15 Abad Minor RD-0 to 24 and Piryalo Minor RD-0 to 38.500 (SDG # 6)	Khairpur	June-26	399.657	249.657	49.931	0.000	49.931	49.931		49.931	49.928
1653	Construction of C.C. Lining of Tanwary Distry RD.0 to 110 (SDG # 6)	Kamber	June-25	639.954	181.238	181.238	0.000	181.238	181.238		181.238	130.849
1654	Construction of C.C. Lining of Gul Shah Distry RD-0 to 60 (SDG # 6)	Kamber	June-25	329.005	131.605	26.321	0.000	26.321	26.321		26.321	25.363
1655	Construction of C.C. Lining of Let Minor from RD-0+00 to 59+00 and Poran Minor RD - 0+00 to 13+800	N.Feroze	June-25	475.000	0.000	0.001	0.000	0.001	90.001		90.001	89.999
1656	Construction of C.C. Lining of Hyderabad Branch from RD-0+000 to 87+500 at Ex-Rohri Main Canal	Kamber	June-26	1655.000	275.193	275.193	0.000	275.193	275.193		275.193	275.193
	Total Open Canal (On-going Schemes)			125978.922	44026.952	15508.649	164.122	15672.771	18202.423	66.176	18268.599	17592.477

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	(Unapproved Schemes Carry forwarded)											
1657	New Construction/ Rehabilitation of Bridges at various areas of Taluka Mirpur Sakro	Thatta	June-26	50.000	50.000	25.000	0.000	25.000	36.688		36.688	36.688
1658	Construction of Protect Bunds of villages of Amri, Kalri, Wada Gaincha Muhammad Hashim Chhachhar & Mini Pumping Scheme of Brahmani & Khosa Community of Taluka Manjhand District Jamshoro	Jamshoro	June-26	70.000	70.000	35.000	0.000	35.000	10.392		10.392	10.243
1659	Rehabilitation of Regulator Gates of Chanesar Escape & Sakrand Main / Byepass Regulator along Rohri Main Canal.	S.B.A	June-26	40.000	40.000	40.000	0.000	40.000	10.000		10.000	10.000
1660	C.C Lining of Hingorja Minor	Khairpur	June-26	200.000	200.000	40.000	0.000	40.000	62.357		62.357	62.327
1661	Construction of Pumping Station (90 Cusecs) along Odero Lal Escape at RD-54+000 in Hala Irrigation Division Hala.	Matiari	June-26	850.000	850.000	100.000	0.000	100.000			0.000	0.000
1662	Re-Sectioning / De-Silting along Faiz Nahar Canal & Abul wah	Khairpur	June-26	90.000	90.000	45.000	0.000	45.000	66.982		66.982	66.982
1663	Rehabilitation of Channels Damaged during Flood 2022 of Rice Canal Division Larkana	Kamber & Dadu	June-26	800.000	800.000	100.000	0.000	100.000			0.000	0.000
1664	Rehabilitation of Pumping Stations Damaged during Flood 2022 & Construction of Retaining wall Vicholo Distry RD-15 & 16 of Rice Canal Division Larkana.	Dadu	June-26	100.000	100.000	50.000	0.000	50.000	12.693		12.693	12.690
1665	Restoration of C.C Lined Channels/ Earthwork/ Desilting work Channels & Construction of New Pumping scheme near Pandhi Khan Chachar village in Taluka Manjhand Sann Shah Awais Sub Division of Shahbaz Irrigation Division Sehwan.	Jamshoro	June-26	80.000	80.000	40.000	0.000	40.000	11.419		11.419	11.256
1666	Rehabilitation of off-taking channels branches Distries and Minors damaged due to Rain during Flood 2022 in Shahdadkot Irrigation Division Shahdadkot.	Larkano & Kamber	June-26	300.000	300.000	60.000	0.000	60.000	22.410		22.410	22.401
1667	Rehabilitation/ Restoration of channels and Regulator gates damaged during flood 2022 in Warah Division Larkana.	Larkano & Kamber	June-26	500.000	500.000	100.000	0.000	100.000	36.663		36.663	34.800
1668	Restoration & Rehabilitation and Constructing Stone Pitching along Dilmurad Distry RD-0 to 40 both sides.	Jacobabad	June-26	200.000	200.000	40.000	0.000	40.000	89.281		89.281	89.271
1669	Restoration & Rehabilitation of Eidan Distry RD-0 to 69, Lund Minor RD-0 to 20 and Seer Wah RD-0 to 22.	Jacobabad	June-26	200.000	200.000	40.000	0.000	40.000	91.995		91.995	91.991
1670	Restoration banks of group regulator up and downstream and off taking channels and repair of structure along Sindh Canal Mile 18 and Munghar Wah.	Shikarpur	June-25	200.000	200.000	40.000	0.000	40.000	71.481		71.481	71.480
1671	Restoration and Constructing Stone Pitching along Begari Sindh Feeder Main Canal RD-17 to 45 various portions and Desert Pat Feeder Main Canal RD-0 to 37.5 various portions both sides.	Kashmore	June-26	200.000	200.000	40.000	0.000	40.000	57.063		57.063	57.055
1672	Rehabilitation of Sindh Canal from RD-100 to 140 Sukkur Begari Bund Division Sukkur	Shikarpur	June-26	250.000	250.000	50.000	0.000	50.000	89.480		89.480	89.450
1673	Construction of new bridge at Phulleli Canal from Abdul Sattar Edhi Road to Government College University Kari Mori Hyderabad	Hyderabad	June-26	250.000	250.000	50.000	0.000	50.000	83.400		83.400	83.400
1674	Rehabilitation / Restoration of German Dhoro RD.0.0 to 18.0, Khooni Dhoro Outfall Drain RD.0.0 to 34.0 & AlliedStructures	Thatta	June-26	500.000	500.000	100.000	0.000	100.000	167.126		167.126	167.109
1675	Improvement of Existing Drainage Network in Coastal Belt of Taluka Ghorabari, Keti Bunder and Kharochan in Thatta Drainage Division Thatta.	Thatta	June-26	500.000	500.000	100.000	0.000	100.000	175.539		175.539	175.537

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1676	Rehabilitation/ Restoration of Gaja Guni Branch Drain & its System & Rehabilitation/ Restoration of Haji Pur Link Drain (Pumping Station)	T.M.Khan	June-26	300.000	300.000	60.000	0.000	60.000	504.251		504.251	504.250
1677	Rehabilitation/ Restoration of Kapoor Branch Drain & its System & Rehabilitation/ Restoration of Laghari Branch Drain & its System	T.M.Khan	June-26	250.000	250.000	50.000	0.000	50.000	238.686		238.686	238.631
1678	Rehabilitation/Restoration of Stone Pitching right Side , left Side Downstream and upstream Guide Banks and marginal Bunds and recouping of apron & other related River training works at Kotri Barrage Head Works Jamshoro	Jamshoro & Hyderabad	June-26	800.000	800.000	100.000	0.000	100.000	100.000		100.000	100.000
1679	Restoration /Rehabilitation of Guide/ Flood Protection Dikes at Thatta District	Thatta	June-26	300.000	300.000	60.000	0.000	60.000	109.393		109.393	109.389
1680	Remodeling of Kalri Baghar Feeder Lower Regulator at RD 103	Thatta	June-26	600.000	600.000	100.000	0.000	100.000	100.000		100.000	100.000
1681	Providing Drainage facility to SMHL Karachi and Renovation of Residential Quarters and compound wall including renovation of E-01 quarter Left Bank Barrage (Sub Ordinate Colony) Hyderabad damaged during Flood 2022.	Karachi & Hyderabad	June-26	250.000	250.000	50.000	0.000	50.000	66.847		66.847	66.847
1682	Rehabilitation of Constructing Retaining wall and Stone Pitching along Ghotki Feeder Main Canal RD-352 to 373 various portion of both sides & Providing Retaining at RD-70 to 72 both sides and Construction of Bridge at RD-69 of Dingo Wah in Mehsro Sub Division.	Ghotki	June-26	480.000	480.000	89.392	0.000	89.392	26.771		26.771	0.000
1683	Constructing (8) Eight Nos. Drain in Taluka Salehpat (Command of Nara Canal Division Khairpur @ Sukkur) to Drain out Seepage/ Flood Water/ Rain Water.	Sukkur	June-26	700.000	700.000	100.000	0.000	100.000	204.985		204.985	202.439
1684	C.C Lining along Bahadur Wah from RD 0+0 to 84+0 (Ex Shadi Wah Large of Akram Wah Division Badin)	Badin	June-26	2128.900	2128.900	425.780	0.000	425.780	727.380		727.380	727.380
1685	C.C Lining along Ali Wah Large from RD 0+0 to 90+300 Ex-Akram Wah Badin.	Badin	June-26	1758.140	1758.140	351.628	0.000	351.628	993.628		993.628	993.628
1686	C.C Lining along Raj Wah from RD-0+0 to 102+00 (Ex-Sunni Guni of Akram Wah Dvision Badin)	Badin	June-26	2585.090	2585.090	517.018	0.000	517.018	712.218		712.218	712.218
1687	C.C Lining along Ganj Bahar Wah from RD-0+0 to 45+0 (Ex-Kazia Branch of Akram Wah Division Badin).	Badin	June-26	622.670	622.670	124.534	0.000	124.534	288.306		288.306	288.306
1688	C.C Lining of Garhiwah Ex-Ganj Bahar Branch	Sujawal	June-26	500.000	500.000	100.000	0.000	100.000	180.710		180.710	180.705
	Total Open Canal (Unapproved Schemes c.f.):-			16654.800	16654.800	3223.352	0.000	3223.352	5348.141	0.000	5348.141	5316.473
	Total Open Canal			142633.722	60681.752	18732.001	164.122	18896.123	23550.565	66.176	23616.740	22908.950
	Small Dams Projects (On-Going Schemes)											
1689	Construction of 4 Nos. Small / Recharge Dam in Small Dams Organization in Sindh (i) Lahoot Recharge Dam in Gaddap Karachi (ii) Pharpho Recharge Dam across Pharpho Nai in Upper Kohistan (iii) 02 Nos. Small Recharge Dams namely Mivo Dam and Mani Jo Wandio in Nagarparkar Area (Thar Region).	Karachi & Tharparkar	June-25	763.152	11.204	11.204	0.000	11.204	20.909		20.909	14.978
1690	Sindh Resilence Project (Irrigation Component) for Construction of Small Dams including System for Improving Resilence - Phase II (Through Additional Financing) - (Total Cost Rs. 24,493.841 Million (IDA Share Rs. 22,652.920 Million & GoS Share Rs. 1,840.921 Million)	Sindh	June-26	1840.921	1114.821	222.964	30.000	252.964	222.964	30.000	252.964	222.932
1691	Construction of 09 Nos. Tarries namely Saeedo Rind, Mubarak Rind, Kagio Manjhay, Chawar, Parno, Tobo, Chapper Uddin Shah, Khutkhari in Taluka Chachro Tarries in Taluka Chachro in District Tharparkar.	Tharparkar	June-26	499.970	345.525	100.000	0.000	100.000	96.125		96.125	96.122

PROVINCIAL
IRRIGATION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1692	Construction of Dillan Dam - II and Restoration of Downstream of Dillan Dam - I in Upper Kohistan - I Dadu	Dadu	June-26	485.730	314.457	150.000	0.000	150.000	150.000		150.000	149.845
	Total Small Dams (On going schemes)			3589.773	1786.007	484.168	30.000	514.168	489.998	30.000	519.998	483.877
	Total Small Dams			3589.773	1786.007	484.168	30.000	514.168	489.998	30.000	519.998	483.877
	Total Irrigation (On-going Schemes)			158194.216	59158.704	19806.711	409.325	20216.036	26567.451	218.680	26786.132	25402.344
	Total Irrigation (Unapproved Schemes c.f.)			35170.221	35170.221	6323.063	0.000	6323.063	9115.812	3.242	9119.054	8682.651
	Total Irrigation			193364.437	94328.925	26129.774	409.325	26539.099	35683.264	221.922	35905.186	34084.995

PROVINCIAL
LABOUR & HUMAN RESOURCES DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Labour & Human Resources (On-Going Schemes)											
1693	Strengthening of Directorate General of Labour Sindh (Revised on 28.02.24) (R:17.500)	Karachi	June-25	17.500	17.500	0.000	17.500	17.500		17.325	17.325	17.325
1694	Revamping & Rehabilitation of Occupational Safety & Health Centre at Karachi (Revised on 19.10.23) (C:90.087 R:10.477)	Karachi	June-25	100.564	79.453	38.727	1.000	39.727	9.682	1.000	10.682	1.000
1695	Automation of all offices of Regional Directors & Other Offices under Directorate General Labour, Sindh (Revised on 28.02.24)	Sindh	June-25	30.000	30.000	0.000	30.000	30.000		29.700	29.700	29.700
1696	Rehabilitation & Up-gradation of Mines Labour Welfare Primary School Jhampir	Thatta	June-25	5.000	3.002	3.002	0.000	3.002	3.002		3.002	0.530
1697	Strengthening Offices of Court of Commissioners Workmen Compensation & Authority (Revised on 28.02.24))R:22.000)	Sindh	June-25	22.000	22.000	0.000	22.000	22.000		21.780	21.780	21.780
1698	Repair / Rehabilitation / Renovation / Extension of Mines Labour Welfare Primary School,	Jamshoro	June-25	20.738	20.738	20.738	0.000	20.738	20.738		20.738	20.738
1699	Repair / Rehabilitation / Renovation of Mines Labour Welfare 10 Bedded Hospital Lakhra (C:12.000+R:2.000)	Jamshoro	June-26	14.000	14.000	12.000	2.000	14.000	12.000		12.000	12.000
1700	Construction of 2 Additional Rooms for Medical Officers & Out Door Women Patients and Repair / Rehabilitation/ Renovation of Mines Labour Welfare Dispensary at Jhampir.	Thatta	June-26	13.000	13.000	13.000	0.000	13.000	13.000		13.000	13.575
1701	Digitization of Labour Inspection in Sindh on Modran Lines, as per ILO Standards (R:103.100)	Sindh	June-26	103.100	103.100	0.000	20.620	20.620		20.620	20.620	20.620
	Total Labour & H.R. Deptt:-			325.902	302.793	87.467	93.120	180.587	58.422	90.425	148.847	137.267

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	JUDICIAL											
	Government Servant Housing (Ongoing)											
1702	Construction of Staff Colony of Circuit Court Larkana	Larkano	June-25	150.120	0.004	0.004	0.000	0.004			0.000	0.000
1703	Construction of Residential & Studio Apartments at Bath Island Bungalows No. 2,3 & 4 Karachi (SDG # 16) (Revised on 10.3.20)	Karachi	June-25	842.522	87.274	0.000	87.274	87.274		87.274	87.274	60.230
1704	Construction of Judges Lodge at Larkana (Revised on 03.12.20) Rs. 156.509 (M) Capital Rs. 27.551 (M) Revenue.	Larkano	June-25	184.060	27.147	0.000	27.147	27.147			0.000	0.000
1705	Construction of Two (02) Residences for Judicial Officers / Staff Quarters at Nasirabad	Kamber	June-25	28.384	0.002	0.002	0.000	0.002			0.000	0.000
1706	Construction of Five (05) No. Bungalows at Shahdadkot	Kamber	June-25	55.966	25.973	25.973	0.000	25.973	25.973		25.973	26.938
1707	Construction of Three Bungalows for Judges at Gambat (Revised on 05.01.2023)	Khairpur	June-25	73.084	33.810	33.810	0.000	33.810	33.810		33.810	34.693
1708	Construction of officers/officials residential accommodation for the prosecutors in Sindh (SDG # 16)	Sindh	June-25	359.161	212.424	42.484	0.000	42.484			0.000	0.000
1709	Construction of Residential Complex for Officers / Officials of High Court of Sindh at Milk Plant	Karachi	June-25	1305.416	982.488	196.497	0.000	196.497	396.497		396.497	396.495
1710	Construction of Residences for Judicial Officers at Umerkot (05 Nos.)	Umerkot	June-25	91.105	68.435	34.217	0.000	34.217	34.217		34.217	34.216
	Total Judicial GSH (Ongoing) :-			3089.818	1437.557	332.987	114.421	447.408	490.498	87.274	577.772	552.572
	JUDICIAL											
	Government Servant Housing (Unapproved schemes Carry forwarded)											
1711	Const: of Huts/Rest House for the Honorable Judges of Honorable Sindh High Court of Hawks bay.	Karachi	June-25	50.000	50.000	50.000	0.000	50.000			0.000	0.000
	Total Judicial GSH (Unapproved schemes c.f.) :-			50.000	50.000	50.000	0.000	50.000	0.000	0.000	0.000	0.000
	Total Judicial GSH :-			3139.818	1487.557	382.987	114.421	497.408	490.498	87.274	577.772	552.572
	Government Office Building (On-Going Schemes)											
1712	Construction of District Court Building at Kamber (Re-Revised on 23.2.18)	Kamber	June-25	257.708	0.082	0.082	0.000	0.082			0.000	0.000
1713	Construction of District Court Building Kashmore at Kandhkot (Revised on 25.11.15)	Kashmore	June-25	134.555	0.146	0.146	0.000	0.146			0.000	0.000
1714	Provision of Bar Room & Library in Judl: Distt: across the Sindh (Revised on 07.05.24)	Sindh	June-25	152.117	60.148	30.074	0.000	30.074	15.038		15.038	15.037
1715	Construction of Bar Room, Library, Canteen and Litigants / Vehicles Sheds at High Court Circuit Bench, Larkano (SDG #	Larkano	June-25	45.556	0.157	0.157	0.000	0.157			0.000	0.000
1716	Construction of (04 Nos) Courts Ratodero (Revised on 29.03.2023) (SDG# 16)	Larkano	June-25	335.552	46.938	46.939	0.000	46.939	46.939		46.939	46.936
1717	Construction of Courts (2 Nos.) at Sakrand (Revised on 29.02.24) (SDG # 16)	S.B.A	June-25	69.715	25.751	25.751	0.000	25.751	25.751		25.751	25.749
1718	Construction of Judicial Complex Tharparkar Mithi (Revised on 17.11.23)	Tharparkar	June-25	395.620	95.546	95.546	0.000	95.546	95.546		95.546	95.546
1719	Construction of 3 Nos. Courts Matli (Revised on 05.01.23)	Badin	June-25	144.740	42.545	42.545	0.000	42.545	42.545		42.545	42.268
1720	Construction of Court Building at Kunri, Samaro & Pitharo (1 No. Each) (Revised on 05.01.23)	Umerkot	June-25	149.910	46.367	46.367	0.000	46.367	46.367		46.367	45.626
1721	Construction of Judicial Complex at Sanghar (06 Nos. Courts) (Revised on 17.4.23)	Sanghar	June-25	181.102	81.273	40.636	0.000	40.636	40.636		40.636	40.636

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1722	Construction of Courts Building (04 Nos.) (02 Nos. at Johi, 01 No. at K.N. Shah, 01 No. at Mehar) (Revised on 04.01.24)	Dadu	June-25	163.644	63.386	31.693	0.000	31.693	15.846		15.846	15.846
1723	Construction of 01 Court Building at Taluka Mehrabpur, District Naushehro Feroze (Revised on 05.01.23)	N. Feroze	June-25	93.668	53.164	26.582	0.000	26.582	26.582		26.582	22.681
1724	Construction of Two Courts Building (1 ADJ & 1 SCJ) (SDG # 16)	S.B.A	June-25	44.041	-0.109	0.001	0.000	0.001			0.000	0.000
1725	Construction of Two Court Building at District Ghotki (1 ADJs & 1 JM)	Ghotki	June-25	48.397	1.917	1.917	0.000	1.917			0.000	0.000
1726	Construction of Car Parking/Conference Hall/Offices/Courts/depression portion at District Court Sukkur	Sukkur	June-25	129.613	6.177	6.177	0.000	6.177			0.000	0.000
1727	Construction of 68 No. Courts at District Korangi. (Revised on 21.09.23)	Karachi	June-25	5218.428	3345.064	669.012	0.000	669.012	1139.024		1139.024	1139.023
1728	Construction of Judicial Complex at Sujawal (06 No. Courts)	Sujawal	June-25	150.011	54.619	27.310	0.000	27.310			0.000	0.000
1729	Construction of Two (02) Court Building at Nasirabad (Revised on 25.08.21)	Kamber	June-25	80.678	3.274	3.274	0.000	3.274	3.274		3.274	3.272
1730	Construction of Five (05) Court Building at Shahdadkot (Revised on 25.05.24)	Kamber	June-25	417.800	276.738	55.347	0.000	55.347	13.837		13.837	0.000
1731	Construction of Two (02) Courts at MiroKhan	Kamber	June-25	48.833	0.017	0.017	0.000	0.017			0.000	0.000
1732	Construction of Two (02) Courts at Tangwani	Kashmore	June-25	48.833	0.022	0.022	0.000	0.022			0.000	0.000
1733	Const. of Judicial Academy City Campus at Bungalow No. 1 & 2, Bath Island Karachi (C:649.109 m+R:86.010). (Revised on 16.03.23)	Karachi	June-25	735.119	490.612	98.122	0.000	98.122	128.122		128.122	128.120
1734	Rehabilitation of Old Sessions Court Building / Re-Construction of Compound Wall and External Work at Judicial Complex District Badin (Revised on 25.08.21, Re-revised on	Badin	June-25	117.850	44.901	44.901	0.000	44.901	14.278		14.278	0.000
1735	Construction of Record Room along with Store Room & Provision of Elevator / Lift Facilities and Construction of Cafeteria at High Court Circuit, Larkana(Cap: 57.00 + Rev: 2.100)	Larkano	June-25	59.532	32.722	30.622	2.100	32.722	30.622	2.100	32.722	32.645
1736	Construction of Bar Room, Bar Library and Additional ten (10) No. Courts at District Court Building, Malir. (Revised on 16.3.23)	Karachi (Malir)	June-25	1222.999	844.764	168.952	0.000	168.952	198.952		198.952	198.901
1737	Construction of offices for the Prosecutors in Sindh. (22 Nos) (SDG # 16)	Sindh	June-25	256.826	2.157	2.157	0.000	2.157			0.000	0.000
1738	Construction of Prosecution Office, Hyderabad over 8 Court Building 5th Floor. (Cap Rs. 42.018 + Rev: Rs. 4.636) (SDG #	Hyderabad	June-25	46.654	4.636	0.000	4.636	4.636		4.636	4.636	4.636
1739	Construction of Administration Block of Government of Sindh Law College, Hyderabad. (Revised on 07.05.24)	Hyderabad	June-25	84.580	33.481	33.481	0.000	33.481	33.481		33.481	12.589
1740	Construction of Courts (8 Nos.) at District Hyderabad. (Revised on 07.05.24)	Hyderabad	June-25	180.488	28.162	28.162	0.000	28.162	28.162		28.162	28.151
1741	Construction of one Court Building at Sujawal shifted ot Garho (Revised on 04.01.24)	Thatta	June-25	84.590	46.593	46.593	0.000	46.593	46.593		46.593	47.569
1742	Construction of one Court Building at Thana Bula Khan i/c compound wall (Revised on	Jamshoro	June-25	66.060	26.956	26.956	0.000	26.956	26.956		26.956	26.954

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01.07.24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1743	Construction of underground car parking and Auditorium Hall at High Court Circuit Bench Hyderabad (Revised on 07.05.24) .	Hyderabad	June-25	168.418	48.804	48.804	0.000	48.804	48.804		48.804	48.802
1744	Provision of Furniture & Fixture throughout Sindh (59 Nos.) (Phase-I).	Sindh	June-25	180.173	180.173	0.000	36.034	36.034		36.034	36.034	0.000
1745	Construction of 03 Nos. Court Building at Dokri (District Larkana) (Cap:Rs. 141.416 m+ Rev: Rs.13.5m)	Larkano	June-25	154.916	154.916	30.983	0.000	30.983	30.983		30.983	30.964
1746	Construction of Three (03) No. Court Buildings at Digri (Cap: Rs. 104.164 m + Rev: Rs. 13.50m)	Mirpurkhas	June-25	117.664	88.246	44.123	0.000	44.123	74.746		74.746	74.723
1747	Construction of One Court Building at Lakhi Ghulam Shah and one Court at Khanpur (District Shikarpur) (Cap: Rs. 125.324 m &	Shikarpur	June-25	134.324	134.324	26.900	0.000	26.900	26.900		26.900	26.201
1748	Construction of Court Building (02 Nos.) at Bhiria (Cap: Rs. 130.412 m + Rev: Rs. 9.0 m)	Naushehro Feroze	June-25	139.412	139.412	27.882	0.000	27.882	6.971		6.971	0.000
1749	Construction of Three (03) Courts Building at Kingri . (Cap: Rs. 94.710 m + Rev: Rs. 13.50 m)	Khairpur	June-25	108.210	108.210	21.642	0.000	21.642	5.411		5.411	0.000
	Total Judicial (GOB) (Ongoing) :-			12168.336	6612.291	1829.875	42.770	1872.645	2212.363	42.770	2255.133	2152.873
	Government Office Building (Unapproved schemes Carry forwarded)											
1750	Conversion of Old Annexe Building into 12 Court Building for High Court of Sindh Karachi. (Cap: Rs. 100 m + Rev: Rs. 100	Karachi	June-25	200.000	200.000	40.000	0.000	40.000	68.047		68.047	68.046
1751	Construction of Shaheed Zulfiqar Ali Bhutto Law College, Memon Goth, Malir-Karachi	Karachi	June-25	150.000	150.000	30.000	0.000	30.000			0.000	0.000
	Total Judicial (GOB) (Unapproved schemes c.f.) :-			350.000	350.000	70.000	0.000	70.000	68.047	0.000	68.047	68.046
	Total Judicial (GOB) :-			12518.336	6962.291	1899.875	42.770	1942.645	2280.410	42.770	2323.180	2220.919
	Total Law (On-going)			15258.154	8049.848	2162.862	157.191	2320.053	2702.861	130.044	2832.905	2705.445
	Total Law (Unapproved schemes c.f.)			400.000	400.000	120.000	0.000	120.000	68.047	0.000	68.047	68.046
	Total Law, P.A & Prosecution Deptt :-			15658.154	8449.848	2282.862	157.191	2440.053	2770.908	130.044	2900.952	2773.491

PROVINCIAL
LINING OF MAIN CANALS

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	LINING OF MAIN CANALS (New Schemes)											
1752	Allocation for Lining of Main Canal	Sindh	June-26	10000.000	10000.000	10000.000	0.000	10000.000		0.000	0.000	0.000
	Total Lining Main Canal			10000.000	10000.000	10000.000	0.000	10000.000	0.000	0.000	0.000	0.000

PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Animal Husbandry (Ongoing Schemes)											
1753	Establishment of Cattle Colony at Shikarpur (C: 590.950 + R: 18.407) (SDG #2)	Shikarpur	June-25	609.357	575.260	0.100	0.000	0.100			0.000	0.000
1754	Establishment of Bhambhore Dairy Village and Processing Zone for Meat Animals with Public Private Participation at District Thatta (C: 2428.830 + R: 372.000) (SDG #2)	Thatta	June-25	2800.830	2179.196	0.100	0.000	0.100			0.000	0.000
1755	Establishment of Cattle Colonies with District and Private Participation Phase-I (Revised on 23.01.12) (C: 1377.272 + R : 64.178)(SDG #2)	Khairpur, Tharparkar & Umerkot	June-25	1441.450	97.281	50.721	46.560	97.281			0.000	0.000
1756	Expansion of Poultry Hatcheries & Backyard Farming in Sindh including Poultry Controlled Atmosphere Shed (Revised on 17.06.10) (N.Feroze, Ghotki, Kashmore, Tharparkar, Umerkot & Karachi) (C:125.591 + R:121.785) (SDG 2)	Sindh	June-25	247.376	6.259	0.000	6.259	6.259			0.000	0.000
1757	Introduction of High Yielding Boer Goat Breed in Sindh (Khairpur, Larkana, Hyderabad, Matiari, SBA, T. Allahyar, Badin & Umerkot) (R: 59.500) (SDG #5)	Sindh	June-25	59.500	44.446	0.000	44.446	44.446			0.000	0.000
1758	Pilot Project on Establishment of Mobile Artificial Insemination & Extension Service Units in Sindh (Ph-I) (Sukkur, Shikarpur, Jacobabad, Sanghar, Dadu, Jamshoro & Sujawal)(R: 73.673)(SDG #2)	Sindh	June-25	73.673	21.646	0.000	21.646	21.646			0.000	0.000
1759	Establishment of Sindh Institute of Animal Health at Karachi (Revised on 07.12.2022) (C:591.018+ R.40.780) (SDG #13)	Karachi	June-25	631.798	319.408	235.063	5.000	240.063	235.063	2.500	237.563	237.559
1760	Save Buffalo Calves (Karachi, Badin, Hyderabad, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S. Kot, Kashmore at K. Kot, Shikarpur & Jacobabad) (R:407.878) (SDG #7)	Sindh	June-25	407.878	257.177	0.000	50.000	50.000			0.000	0.000
1761	Fattening of Calves (Jamshoro, SBA, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S.Kot, Kashmore at K.Kot, Shikarpur & Jacobabad) (R:222.110) (SDG #2)	Sindh	June-25	222.110	191.883	0.000	60.000	60.000		15.000	15.000	0.086
1762	Establishment of Animal & Fisheries Complex at Korangi, Karachi (C:79.984+R: 20.00) (SDG #2)	Karachi (K)	June-25	99.984	57.484	28.742	0.000	28.742	28.742		28.742	28.733
1763	Establishment of Animal Science Complex at Larkana (C:60.000 + R:20.000) (SDG # 2)	Larkano	June-25	80.000	55.000	27.500	0.000	27.500	6.875		6.875	6.872
1764	Revitalization of Abandoned Farms of Livestock Department at Umerkot and T. Allahyar(Revised on 13.07.2023) (C:56.604+ R:87.406) (SDG #2)	Umerkot & T.Allahyar	June-25	144.030	96.318	36.610	11.549	48.159	36.610	11.549	48.159	46.262
1765	Up-Gradation of Veterinary Laboratories in Sindh for Detection and Handling of Zoonotic Viruses. (R:299.990)(SDG# 2)	Karachi	June-25	299.990	191.449	0.000	191.449	191.449		188.709	188.709	182.385
1766	Establishment of Foot & Mouth Disease Free Zones (Phase-I)(R: 99.500)	Ghotki & Sukkur	June-25	99.500	64.750	0.000	32.375	32.375		32.068	32.068	32.063
1767	Installation of Liquid Nitrogen Gas Bouzers (Phase-II) (R: 90.000)	Hyderabad, M.Khas & SBA	June-25	90.000	55.000	0.000	27.500	27.500		27.500	27.500	27.496
1768	Provision of fodder seeds, saplings to progressive farmers for promotion of fodder in Sindh (R: 80.000)	Sindh	June-25	80.000	45.300	0.000	45.300	45.300		44.500	44.500	40.627
1769	Strengthening of District / Taluka Animal Hospitals in Sindh (Karachi, Hyderabad, N.Feroze, Larkana, SBA, M.Khas, Sukkur, Matiari, Thatta and Tharparkar (R: 80.000)	Sindh	June-25	80.000	45.350	0.000	45.350	45.350		44.556	44.556	44.506

PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1770	Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (3rd revised on 20.12.23) (C: 1073.992 + R: 1593.212).(SDG#3)	S.B.A	June-26	2667.204	1960.263	300.000	261.584	561.584	300.000	232.300	532.300	348.160
1771	Establishment of Veterinary Centres in Sindh (Phase-III) (N.Feroze, Ghotki, Badin, Thatta & SBA) (C: 85.000 + R: 15.000)	Sindh	June-25	100.000	93.750	45.000	1.875	46.875	22.500		22.500	18.182
1772	Strengthening of Semen Production Unit Tandojam (C: 10.000 + R: 110.00)	Hyderabad	June-25	120.000	107.500	7.500	42.922	50.422	7.500	42.922	50.422	50.409
1773	Conservation and Improvement of Indigenous Livestock Resource of Kankrej Cow Breed. (C: 100.000 + R: 65.00)	Umerkot	June-25	165.000	155.625	70.125	0.000	70.125	70.125		70.125	70.124
	Total Animal Husbandry (Ongoing)			10519.680	6620.345	801.461	893.815	1695.276	707.415	641.603	1349.018	1133.465
	(Unapproved schemes Carry forwarded)											
1774	Rehabilitation of existing Veterinary Hospitals/ Dispensaries/ Centres/ Buildings in Sindh (Karachi, Hyderabad, Sukkur, Larkana, Tharparkar, Sanghar, Shikarpur, Dadu, N. Feroze & Ghotki).	Sindh	June-26	100.000	100.000	45.000	5.000	50.000			0.000	0.000
1775	Gap Analysis and Compliance of DRAP at Sindh Institute of Animal Health Karachi	Karachi	June-26	150.000	150.000	10.000	20.000	30.000			0.000	0.000
1776	Sindh Livestock & Aquaculture Development Project (World Bank Assisted) Total cost Rs. 41160.000 million (World Bank Share: Rs.37800.000 + Farmers Share Rs.2800.000 + GoS Share Rs. 560.000)	Sindh	June-30	560.000	560.000	0.000	100.000	100.000			0.000	0.000
	Animal Husbandry (Unapproved Schemes c.f.):-			810.000	810.000	55.000	125.000	180.000	0.000	0.000	0.000	0.000
	Total Animal Husbandry :-			11329.680	7430.345	856.461	1018.815	1875.276	707.415	641.603	1349.018	1133.465
	FISHERIES (On-going Schemes)											
1777	Rehabilitation & Renovation of Karachi Fish Harbour - External Services (2nd revised on 21.03.18) (C: 1374.147 +R: 242.237) (SDG #14)	Karachi	June-25	1616.384	531.180	50.236	0.000	50.236	50.236		50.236	50.224
1778	Strengthening and Improvement of Fish and Shrimp Hatcheries in Sindh (Karachi, Thatta, Badin, Dadu, N.Feroze, Shikarpur & Sukkur) (C: 579.963 + R: 204.068) (SDG #2)	Sindh	June-25	784.013	72.854	32.902	39.952	72.854			0.000	0.000
1779	Rehabilitation of Pilot Shrimp Farm Gharo as Training & Research Centre (C: 118.044 + R: 143.748) (SDG #2)	Thatta	June-25	261.792	49.859	0.000	49.859	49.859			0.000	0.000
1780	Model Village for Fishermen at Hawksbay, Zero Point Badin, Manchar lake & Keenjhar lake Thatta (C:430.295 + R: 51.530) (SDG #11)	Badin, Dadu & Thatta	June-25	481.825	15.145	0.000	15.145	15.145			0.000	0.000
1781	Completion of Missing Schemes of Livestock & Fisheries Department (Hyd., M.Khas, Thatta, T.M. Khan, Sanghar & Jamshoro) (C:82.074 + R:2.000) (SDG #2)	Sindh	June-25	84.074	37.705	36.455	1.250	37.705			0.000	0.000
1782	Establishment of Fisheries Facilitation Centres in Sindh (C: 80.000 + R: 20.000) (SDG #2)	Hyderabad, SBA & Larkana	June-25	100.000	91.250	45.625	0.000	45.625	11.406		11.406	11.405
1783	Introduction of Saline Fish Seed Production for Aquaculture Development in Sindh (R: 80.000) (SDG # 2)	Jamshoro	June-25	80.000	62.753	0.000	31.377	31.377		23.358	23.358	21.770
1784	Introduction of Refrigerated Sea Water (RSW) System in Fishing Vessels for Quality Fish by reduction Post Harvest losses (R:74.771)(SDG #2)	Karachi	June-25	74.771	74.771	0.000	37.386	37.386		9.347	9.347	0.000
1785	Up-Gradation & Renovation of Floating Jetties in District Thatta and Sujawal (Phase-II) Revised on 19.05.23(R:153.390) (SDG #2)	Thatta & Sujawal	June-25	153.390	62.044	0.000	31.022	31.022		31.022	31.022	30.975
1786	Small Scale Community Based Aquaculture in the Coastal Area of Sindh (R:250.000)	Karachi, Thatta, Sujawal & Badin	June-25	250.000	228.368	0.000	45.673	45.673		11.418	11.418	0.000

PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1787	Towards Resilient Marine Ecosystem and Sustainable Blue Economy (R.1989.766) NDRMF	Karachi, Thatta, Sujawal & Badin	June-25	0.000	0.000	0.000	0.000	0.000			0.000	0.000
1788	Establishment of Jetties in District Badin & Sujawal (R:107.729)	Badin & Sujawal	June-25	107.729	101.479	0.000	40.000	40.000		40.000	40.000	36.338
1789	Development of genetically improved fish brood stock for aquaculture (R:100.000)	Thatta	June-26	100.000	93.750	0.000	46.875	46.875		23.644	23.644	7.970
1790	Lakes Improvement Project- A mitigation measures for lake fisheries (R:100.000)	Jamshore, Thatta & Sanghar	June-25	100.000	93.750	0.000	46.875	46.875		11.719	11.719	9.000
	Total Fisheries (Ongoing) :-			4193.978	1514.908	165.218	385.414	550.632	61.642	150.507	212.149	167.682
	Total Fisheries :-			4193.978	1514.908	165.218	385.414	550.632	61.642	150.507	212.149	167.682
	Total Livestock & Fisheries (Ongoing) :-			14713.658	8135.253	966.679	1279.229	2245.908	769.057	792.110	1561.167	1301.147
	Total Livestock & Fisheries (Unapproved schemes c.f.) :-			810.000	810.000	55.000	125.000	180.000	0.000	0.000	0.000	0.000
	Total Livestock & Fisheries :-			15523.658	8945.253	1021.679	1404.229	2425.908	769.057	792.110	1561.167	1301.147

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	LOCAL GOVERNMENT											
	WATER SUPPLY & SANITATION											
	(On Going Schemes)											
1791	65 MGD Additional Water Supply upto High Point (Forebay) Phase-I(SDG # 6)	Karachi	June-26	9146.440	7949.648	150.000	0.000	150.000	37.500		37.500	18.970
1792	Larkano Development Plan (SDG # 6) (Revised on 09.10.20)	Larkano	June-25	837.723	81.724	81.724	0.000	81.724	40.862		40.862	0.000
1793	Allocation for land acquisition for K-IV Project (SDG # 6)	Karachi	June-26	5000.000	1248.750	0.001	0.000	0.001			0.000	0.000
1794	Sewerage System Phase-III works for Qasimabad under 25 years Master Plan (SDG # 6) (Revised on 22.05.23)	Hyderabad	June-25	3108.640	762.481	762.481	0.000	762.481	762.481		762.481	762.471
1795	Revamping of Gujjar Nallah including Service road (SDG # 6)	Karachi	June-26	1100.000	411.249	0.001	0.000	0.001			0.000	0.000
1796	Drainage and Water supply scheme for Dambalo, District Badin (SDG # 6)	Badin	June-25	71.425	18.761	18.761	0.000	18.761	0.000		0.000	0.000
1797	Construction of road, retaining wall, drain Nallah i/c prestressed bridge along right side of old Phuleli canal from Preetabad bridge to Darya khan Pumping Station crossing Ghanghra Mori road Mile 0/0-2/6 (SDG # 6) (Revised on 29.05.23)	Hyderabad	June-26	4932.529	2599.218	369.842	150.000	519.842	369.842		369.842	369.842
1798	Rehabilitation of 400 MGD Presettlement Lagoons Construction of Settlement lagoons Canstruction of Security /Boundary Wall & Guard Post at Jamshoro road Hyderabad (Revised on 22.05.23)	Hyderabad	June-26	1220.552	539.096	239.096	0.000	239.096	239.096		239.096	239.094
1799	Construction of 06 MGD Rapid Gravity Water Treatment Plant of Latifabad No. 4, Hyderabad.	Hyderabad	June-26	745.090	337.639	67.527	0.000	67.527			0.000	0.000
1800	Up-gradation of Hub Pumping Station and Hub Filter Plant, Manghopir road, District West, Karachi	Karachi (W)	June-26	535.185	300.743	60.148	0.000	60.148	60.148		60.148	60.148
1801	Up-gradation Dumlotee Pumping Station Gadap Town, District Malir	Karachi (M)	June-25	219.769	23.981	23.981	0.000	23.981	23.981		23.981	21.689
1802	Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-I. (Total Cost Rs.14,729.11 Million (US $ 105.210 Million)), World Bank Share Rs. 5,891.664 Million (US $ 42.084 Million), AIIB Share Rs. 5,891.644 Million (US $ 42.084 Million) and GoS Share Rs. 2,945.822 Million (US $ 21.042 Million) (Revised Scheme Cleared by PDWP on 29-04-2024)	Karachi	June-26	2945.822	2611.781	950.000	50.000	1000.000	950.000	50.000	1000.000	996.591
1803	Environmental, Social Safeguards and Design Studies to prepare Sub-Projects of SOP-II of KWSSIP (KW&SB) Phase-II through AIIB (Total Cost Rs. 661.760 Million) (US$ 4.136 M)	Karachi	June-26	0.001	0.001	0.000	0.000	0.000			0.000	0.000
1804	Providing and Laying over Ground 32" Dia M.S Pipe Line from Sindhi Hotel Bridge to Bakra Piri along with Lyari Express way Layri River (Revised)	Karachi	June-25	962.566	568.841	568.841	0.000	568.841			0.000	0.000
1805	Providing, Laying & Jointing of 33" Dia M.S 24" DIA M.S Main & 16" DIA M.S for Improvement of Water Supply of Qayumabad, West point Tower and DHA at Joining Area	Karachi (S)	June-26	299.210	282.299	56.460	0.000	56.460			0.000	0.000
1806	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage System including Pumping Stations in District	Karachi (C)	June-26	149.978	66.340	33.170	0.000	33.170	33.170		33.170	31.911
1807	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District South,	Karachi (S)	June-25	133.771	23.943	23.943	0.000	23.943	23.943		23.943	4.158
1808	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District West,	Karachi (W)	June-26	150.000	142.500	28.500	0.000	28.500	28.500		28.500	28.500
1809	Water & Sewerage line, Installation of Paver Block and Road carpeting, Channesar Goth (UC-04)	Karachi (E)	June-25	150.282	0.000	0.001	0.000	0.001			0.000	0.000
1810	Rehabilitation / Improvement of Road / Sewerage Line & Water System	Karachi (E)	June-25	206.184	17.559	17.559	0.000	17.559			0.000	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1811	Improvement / Rehabilitation & Construction of Sewerage, Paver, Water & Street Lights UC-1 to UC-19 (Revised on 22.05.23)	Karachi (S)	June-25	3497.380	916.010	916.010	0.000	916.010	916.010		916.010	910.477
1812	Providing & laying of Paver block, Water Supply & Sewerage lines, Road Carpeting	Karachi (S)	June-25	119.220	26.353	26.353	0.000	26.353	19.765		19.765	26.256
1813	Construction of strom water drain, Road Carpet, C.C Flooring, Paver Block street Lights and change of Sewerage and Water Supply line, supply 300 Rings and 600 Main Hole Covers in UC -29, 30 & 31	Karachi (S)	June-25	195.700	0.000	0.001	0.000	0.001			0.000	0.000
1814	Providing & Laying of Paver Block, Sewerage & Water Supply Lines, Road Carpeting Street Lights, R.O/Filter Plants in District South	Karachi (S)	June-25	296.500	0.000	0.001	0.000	0.001	270.910		270.910	270.874
1815	Water Supply Schemes for UC-36 (Revised On 31.01.2023)	Karachi (W)	June-25	99.997	99.997	99.997	0.000	99.997	99.997		99.997	98.999
1816	Water Supply Schemes for UC-29 and UC-31 (Revised On 31.01.2023)	Karachi (W)	June-25	99.997	99.997	99.997	0.000	99.997	99.997		99.997	99.042
1817	Water Supply Schemes for UC-33 (Revised On 31.01.2023)	Karachi (W)	June-25	99.996	99.996	99.996	0.000	99.996	99.996		99.996	98.443
1818	Water Supply Schemes for UC-37 (Revised On 31.01.2023)	Karachi (W)	June-25	99.923	99.923	99.923	0.000	99.923	99.923		99.923	98.413
1819	Water Supply Schemes for UC-30 and UC-32 (Revised On 31.01.2023)	Karachi (W)	June-25	99.969	99.969	99.969	0.000	99.969	99.969		99.969	98.652
1820	Improvement of Water Supply and installtion of Drainage line in UC-1 Shershah	Karachi (W)	June-25	85.000	85.000	85.000	0.000	85.000	85.000		85.000	84.336
1821	Boosting Pump Water Supply line, Sector 14 to Ethad Town, Block-A UC-36, Baldia Town. (Revised on 31.01.2023)	Karachi (W)	June-25	49.642	49.642	49.642	0.000	49.642	49.642		49.642	49.509
1822	Improvement & installation of Water Supply and Sewerage lines, Paver Blocks & Road Carpeting & Construction in UC-23 & UC-25.	Karachi (W)	June-25	239.713	0.000	0.001	0.000	0.001			0.000	0.000
1823	Improvement of Water supply line and Installation of Sewerage line and Paver Block, Road Carpeting in UC-38.	Karachi (W)	June-25	170.260	0.000	0.001	0.000	0.001			0.000	0.000
1824	Improvement of Water supply line and Installation of Sewerage line and Paver Block, Road Carpeting in UC-39.	Karachi (W)	June-25	173.518	0.000	0.001	0.000	0.001			0.000	0.000
1825	Improvement of Paver Block, Sewerage Line, Road Carpeting in UC-38 AND UC-5, UC-39	Karachi (W)	June-25	140.000	0.712	0.712	0.000	0.712			0.000	0.000
1826	Water Supply line and Sewarage line in Muripur Grex Fathers Colony, Customs Colony, Oranchi Mohallah, Budhani Goth, Javed Bahria & different areas of Mauripur.	Karachi (Kea)	June-25	150.000	150.000	150.000	0.000	150.000	150.000		150.000	149.091
1827	Sewerage Line in UC 37 Naval Colony Baldia Town	Karachi (Kea)	June-25	131.672	123.785	123.785	0.000	123.785	61.893		61.893	61.893
1828	Providing / Laying Water Supply Pipe line at P.R.C Tower to Gold line, M.A Jinnah Road in UC-43, DMC Keamari	Karachi (Kea)	June-25	99.100	99.100	99.100	0.000	99.100	49.550		49.550	49.550
1829	Improvement of Water supply and installation of Sewerage line and Carpeting of Road in UC-33 Baldia Town.	Karachi (Kea)	June-25	133.991	0.000	0.001	0.000	0.001			0.000	0.000
1830	Construction of Pumping Station & Providing & Laying of Water Supply Lines in Mehran Town UC-37 Ward-1	Karachi (Kor)	June-25	100.000	100.000	100.000	0.000	100.000	100.000		100.000	99.520
1831	Providing & Laying of Water Supply Lines in UC-32 Bilal Colony UC-8 Natha Khan Colony & UC-23 Awami Colony	Karachi (Kor)	June-25	149.681	149.681	149.681	0.000	149.681	12.341		12.341	0.000
1832	Construction of Pumping Station Providing & Laying of Water Supply Lines & Replacement of old Pipe lines in Bhittai Colony & Qayyumabad	Karachi (Kor)	June-25	100.000	100.000	100.000	0.000	100.000	100.000		100.000	98.433
1833	Improvement & Reconstruction of Roads & Foot path UC-32 Bilal Colony to Murtaza Chowk (Double Tracked Road with Culverts and Sewerage System)	Karachi (Kor)	June-25	141.789	0.712	0.712	0.000	0.712			0.000	0.000
1834	Providing and laying Water Supply System for Siddiqui Goth, Juma Goth and Gulshan-e-Munir UC-14) Area of Shah Faisal Town	Karachi (Kor)	June-25	37.030	37.030	37.030	0.000	37.030	37.030		37.030	35.103

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1	2	3	4	5	6	7	8	9	10	11	12	13
1835	P/L/J & Testing of 24" dia PE -PN 10 Pipe line from 8 MGD Hala Naka Treatment Plant to Bail Khana Pumping Station i/c Pumping Machinery for Improvement of Water Supply System of Khai Road, Memon Para, Tando Wali Muhammad and adjacent area of Taluka City Hyderabad	Hyderabad	June-25	201.483	120.648	120.648	0.000	120.648	60.324		60.324	59.434
1836	Greater Karachi Sewerage Plan (S-III) [Cost Rs. 36117.459 million with Federal Share of Rs. 18058.730 million]	Karachi	June-26	18058.730	12739.253	3180.000	0.000	3180.000	2385.000		2385.000	1589.963
1837	Greater Karachi Water Supply Scheme (K-IV Phase-I, 260 MGD) Cost Rs. 25.551 Billion with 50% by GoS.	Karachi	June-26	12775.500	3675.134	100.000	0.000	100.000	25.000		25.000	10.569
1838	Widening/Reconditioning of asphat Concrete Road from Main City gatge Chuhar Jamali Road to by-pass Chowk shah Aqeeq Road Via Main City Road including RCC Drain Nala/C.C Paver Block Taluka Chuhar Jamali District Sujawal	Sujawal	June-26	424.447	173.279	34.655	0.000	34.655	34.655		34.655	32.938
1839	Competitive and Livable City of Karachi Project (CLICK). (Total Cost Rs. 33.6 billion (US $ 240 million), World Bank Share Rs. 32.20 billion (US $ 230.0 million), GoS share Rs. 1.400 billion (US $ 10.0 million) (LGD Share: 25,472.086 m, WB Share: 24,150.0 m, GoS Share: 1,322.086 m) (Revised Scheme Cleared by PDWP on 05.04.2023)	Karachi	June-26	1322.086	1257.760	0.000	75.000	75.000		40.500	40.500	40.220
1840	Providing and laying of Sewerage line of 12", 15", 18" and 30" dia RCC Pipe from Rupali Centre to Chakar Hotel & Different Areas	Karachi (E)	June-25	129.395	129.395	129.395	0.000	129.395	114.423		114.423	114.212
1841	Rehabilitation of Storm Water Drain in Clifton Block 2 and Ward 2 Hazara Colony CBC Underground Tank Jhamuriya Colony Ward 3. Replacement of Pumps and Turbines Machines and Renovation of Bazarta Pumping Station, District South	Karachi (S)	June-25	104.994	61.585	61.585	0.000	61.585	61.585		61.585	61.585
1842	Provision of Paver Blocks in various wards / mohallas of UC-1,2,3,4,5,6,7,8 and 9 of Nawabshah City	S.B.A	June-25	152.284	76.143	76.143	0.000	76.143	76.143		76.143	76.142
1843	Provision of Paver Blocks in Khanpur City & Mian Jo Goth, Taluka Khanpur and Various Streets of Shikarpur City, Taluka Khanpur	Shikarpur	June-25	94.984	59.365	59.365	0.000	59.365	59.365		59.365	59.357
1844	Construction of Road / Provision of Paver Blocks in Various Villages / Streets of Taluka Garhi Yasin and Taluka Lakhi, District Shikarpur	Shikarpur	June-25	147.058	73.529	73.529	0.000	73.529	73.529		73.529	73.438
1845	Construction of Road from Dhamrah Graveyard to China Town (1 km), Construction of Paver Block and C.C Drains in various Streets of Badah City, in various Streets of Dokri City and Re-Conditioning of Road from Ratodero – Kamber to Village Hasu Jatoi (Including Masonry Structure)	Larkano	June-25	100.000	50.000	50.000	0.000	50.000	50.000		50.000	49.996
1846	1. Paver Block and C.C Drainage for various areas o own ommitteeWard 1 to 5 and Union Council 2.Paver Block and C.C Drainage for various union councils of Twon Committee Miro Khan UV Khabar, UC Allahabad, UC Gull Muhammad Chacho UC Kartra and others 3. Paver Block and C.C Drainage for various area's of Sijawal City and Union Councils, 5. Paver Block and CC drain for village Meena UC Rawanti Taluk Karnber	Kamber	June-25	140.000	122.500	122.500	0.000	122.500	122.500		122.500	121.589
1847	Providing and Laying of C.C Paver & Drainage at Village Khambhara, Taluka Ubauro, District Ghotki @ Mirpur Mathelo	Ghotki	June-25	54.480	26.390	26.390	0.000	26.390	26.390		26.390	26.232
1848	Providing & Laying of C.C Paver & Drainage at Village Retti/New Retti, Taluka Ubauro, District Ghotki @ Mirpur Mathelo	Ghotki	June-25	94.103	45.589	45.589	0.000	45.589	45.589		45.589	45.588
1849	Improvement / reconditioning of road and laying of Paver Block in village Sangi, Taluka Pano Aqil District Sukkur	Sukkur	June-25	90.000	52.790	52.790	0.000	52.790	52.790		52.790	52.790

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1	2	3	4	5	6	7	8	9	10	11	12	13
1850	Improvement / reconditioning of roads / streets in UC Ghumra, Tamachani, Bagarji and Naseerabad District Sukkur	Sukkur	June-25	100.000	58.655	58.655	0.000	58.655	58.655		58.655	58.655
1851	Drainage system & Paver block at village Gogi Mangneja & Various Muhallas / Different Villages of Taluka Kingri	Khairpur	June-25	150.399	74.483	74.483	0.000	74.483	74.195		74.195	74.145
1852	Provision of Drainage System & Paver Blocks at Various Muhallas / Different Villages of Taluka Sobodero	Khairpur	June-25	50.000	50.000	50.000	0.000	50.000	50.000		50.000	50.000
1853	Provision of Drainage & Paver Block at Taluka Naushahro Feroze & Moro	N.Feroze	June-25	100.000	62.500	62.500	0.000	62.500	62.500		62.500	62.490
1854	Provision of C.C Paver Block, Surface Drain & Culverts in Various Villages of Union Councils Kenchi, Daras Taluka Moro	N.Feroze	June-25	100.000	62.500	62.500	0.000	62.500	62.500		62.500	62.467
1855	Provision of C.C Paver Block, Surface Drain & Culverts in Union Councils Manahi, Wagan, Noor Pur, Weesar, Phull Chanari, Banari & Municipal Committee Naushahro Feroze	N.Feroze	June-25	110.000	68.750	68.750	0.000	68.750	68.750		68.750	68.743
1856	Construction of surface drainage S/C paver block of various streets of Shah Pur Chakar, Taluka Shahdadpur and various village Chak No. 1 to 11 of Taluka Sanghar, District Sanghar	Sanghar	June-25	198.200	92.976	92.976	0.000	92.976	92.976		92.976	92.578
1857	Improvement of Drainage and Water Supply Berani Town, Taluka Jam Nawaz Ali	Sanghar	June-25	95.000	47.500	47.500	0.000	47.500	47.500		47.500	47.485
1858	Construction of CC and Paver For various Villages of Taluka Hussain Bux Mari	Mirpurkhas	June-25	149.929	93.682	93.682	0.000	93.682	93.682		93.682	93.681
1859	Construction of Roads at Taluka Hussain Bux Mari	Mirpurkhas	June-25	99.841	87.325	87.325	0.000	87.325	18.750		18.750	0.000
1860	Construction of roads and laying of paver block of various streets of Mirpurkhas Town	Mirpurkhas	June-25	99.693	49.846	49.846	0.000	49.846	49.846		49.846	49.846
1861	Construction of CC roads and installation of Street lights of various villages of Taluka Sindhri	Mirpurkhas	June-25	99.962	49.980	49.980	0.000	49.980	49.980		49.980	49.979
1862	Construction / Improvement of Roads and provision of Culverts in various villages of Chuhar Jamali, Dsitrict Sujawal	Sujawal	June-25	200.000	175.000	175.000	0.000	175.000	175.000		175.000	85.579
1863	Construction / Improvement of Roads and provision of Culverts in village Anwar Soomro, N.H. Oplano, Achu Magsi, Muhammad Shah, Juman Bhatti, Mohabat Sanjrani, Ahsanabad, Umar Sand, Sujawal High School to Bye Pass, Village Haji Allah Dino Mandro, Haji Muhammad Ismail, Katlar, Gul Muhammad Oplano and Sujawal - Chuhar -Shah Bandar Road to Aage Dino Shah of District Sujawal	Sujawal	June-25	200.000	150.000	150.000	0.000	150.000	150.000		150.000	149.354
1864	Construction of Paver Block, CC Block and Surface Drains at City K.N Shah Village Boriri, Veernath, Vejji, Zafarabad, Paryal Qambrani, Dur Muhammad Abro, Abdullah Brohi, Kakr Bello Pattan, Jakhro, Saryo Dhani Bux Bughio	Dadu	June-25	99.990	49.995	49.995	0.000	49.995	49.995		49.995	46.488
1865	Provision / Laying of Paver Block & Construction of CC Block & Surface Drains at Ward No. (1 to 24) Dadu City	Dadu	June-25	200.000	100.000	100.000	0.000	100.000	100.000		100.000	100.000
1866	Construction of Paving Block, Drain & Reconditioning of Road from Johi Wahi Pandhi Road to Hairo Khan via Haji Khan	Dadu	June-25	99.998	49.999	49.999	0.000	49.999	49.999		49.999	49.999
1867	Construction of Bye Pass for Tando Raheem Khan including Paving Block, CC Block & Drain	Dadu	June-25	49.997	24.998	24.998	0.000	24.998	24.998		24.998	24.998
1868	Improvement / Reconditioning of Roads alongwith Sewerege & Paver Blocks in UC-Chohar, UC-Kotiraro, District Malir	Karachi (M)	June-25	129.904	91.415	91.415	0.000	91.415	91.415		91.415	91.406
1869	Improvement / Reconditioning of Roads, Sewerage&Layng of Paver Blocks in UC-Darsano Chano, UC-Murad Memon. UC-Jam Murad Ali & UC-Thano, District Malir	Karachi (M)	June-25	99.969	46.922	46.922	0.000	46.922	46.922		46.922	46.835

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1	2	3	4	5	6	7	8	9	10	11	12	13
1870	Improvement / Reconditioning of Roads alongwith Sewerege &laying of Paver Blocks in UC-Saleh Muhammad, UC-Razzaqabad, UC-Chaukhandi, UC-Wali Muhammad & UC-Jamma Himyati District Malir	Karachi (M)	June-25	69.935	32.834	32.834	0.000	32.834	32.834		32.834	32.829
1871	Improvement / Reconditioning of Road along with Sewerage and laying of Paver various streets of District Malir Karachi	Karachi (M)	June-25	149.958	70.386	70.386	0.000	70.386	70.386		70.386	70.369
1872	Re-Construction of Internal Roads, Sewerage Pipes, Paver Blocks, Provide and Laying Water Supply Pipes alongwith Equipments in UC-05 Muzaffarabad, Malir Karachi	Karachi (M)	June-25	99.992	87.493	87.493	0.000	87.493	87.494		87.494	87.483
1873	Provide and Laying Water Supply Pipes along with Water Tank inMuslimabad, District Malir Karachi	Karachi (M)	June-25	79.902	59.926	59.926	0.000	59.926	59.926		59.926	59.842
1874	Improvement / Reconditioning of Roads, laying of Paver Block alongwith Sewerage Lilne in UC-03 Cattle Colony and UC-04 Majeed Colony, District Malir Karachi	Karachi (M)	June-25	124.936	58.644	58.644	0.000	58.644	58.644		58.644	58.640
1875	Improvement / Reconditioning / Rehabilitation of Roads Roads, Laying of Paver Block with Sewerage Lines in UC-06 Dawood Chorangi and UC-05 Qaidabad, District Malir Karachi	Karachi (M)	June-25	144.994	68.057	68.057	0.000	68.057	68.057		68.057	68.051
1876	Improvement / Rehabilitation of Roads, Sewerage Work, Water Supply, Paver Block, and C.C Flooring at Moach Goth District Keamari	Karachi (Kea)	June-25	100.000	58.656	58.656	0.000	58.656	70.375		70.375	70.375
1877	Improvement / Rehabilitation of Roads, Sewerage Work, Paver Block & C.C Flooring at Jahanabad, District Keamari	Karachi (Kea)	June-25	100.000	58.656	58.656	0.000	58.656	70.375		70.375	70.375
1878	Improvement / Rehabilitation of Roads, Sewerage Work, Water Supply, Paver Block & C.C Flooring at UC – 43, 44, 46 District Keamari.	Karachi (Kea)	June-25	100.000	58.656	58.656	0.000	58.656	70.375		70.375	70.375
1879	Improvement / Rehabilitation of Roads, Sewerage Work, Water Supply, Paver Block & C.C Flooring at Yusuf Goth, Dawood Goth & Old Moach Goth, District Keamari	Karachi (Kea)	June-25	100.000	58.656	58.656	0.000	58.656	70.375		70.375	70.375
1880	Improvement / Rehabilitation of Roads, Sewerage Work, Water Supply, Paver Blocks & C.C Flooring at Machar Colony, District Keamari	Karachi (Kea)	June-25	100.000	58.656	58.656	0.000	58.656	70.375		70.375	70.375
1881	Improvement / Rehabilitation of Road, Sewerage Work, Water Supply, Paver Blocks & C.C Flooring at UC 1, 2, 3 Baldia Town, District Keamari	Karachi (Kea)	June-25	100.000	58.656	58.656	0.000	58.656	70.375		70.375	70.375
1882	Improvement / Rehabilitation of Road, Sewerage Work, Water Supply, Paver Blocks & C.C Flooring at UC 4, 5, 6 Baldia Town, District Keamari	Karachi (Kea)	June-25	100.000	58.656	58.656	0.000	58.656	70.375		70.375	70.375
1883	Improvement / Rehabilitation of Road, Sewerage Work, Water Supply, C.C Flooring and Paver Blocks at UC 7, 8, 9 Baldia Town, District Keamari	Karachi (Kea)	June-25	100.000	58.656	58.656	0.000	58.656	70.375		70.375	70.375
1884	Improvement / Rehabilitation of Road, Sewerage Work, Water Supply, C.C Flooring and Paver Blocks at UC 10, 11, 12 Baldia Town, District Keamari.	Karachi (Kea)	June-25	100.000	58.656	58.656	0.000	58.656	70.375		70.375	70.375
1885	Improvement / Rehabilitation of Road, Sewerage Work, Water Supply, C.C Flooring and Paver Blocks at UC 13 & Zia Colony Baldia Town, District Keamari.	Karachi (Kea)	June-25	100.000	58.656	58.656	0.000	58.656	70.375		70.375	70.375
1886	Construction of CC Drains & Paver Block in Ward 1 to 14 for Shahdadkot City Taluka Shahdadkot	Kamber	June-25	140.000	122.500	122.500	0.000	122.500	122.500		122.500	122.498
1887	Construction of CC Drains & Paver Block for Village Mir Haji Ali Hassan Khan Brohi, Taluka Qubo Saeed Khan	Kamber	June-25	60.000	45.000	45.000	0.000	45.000	45.000		45.000	45.000
1888	Provision / Laying of Paving Block & Construction of Surface Drain from Mehar to Hasil Khoso Grave Yard via Gahi Mahessar Village	Dadu	June-25	100.000	50.000	50.000	0.000	50.000	50.000		50.000	50.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
1889	Provision / Laying of Paver Block Drain & Construction of Surface Drain & CC Block at Ahmed Ali Colony, Gul Colony Khad jo Goth, Suleman Colony, Rafiq Mashessar Town, Nawab Colony, Ali Shah Colony, Wahdat Colony, Dawood Colony, Ghulam Hussain Khaskheli Village and Shahbaz Colony	Dadu	June-25	50.000	25.000	25.000	0.000	25.000	25.000		25.000	25.000
1890	Provisiono of Water Supply, CC Block, Drains and Paving Blocks at Village Sheehan jo Daro, Heesib Jatoi and Village Rahimdad Sohu	Dadu	June-25	49.979	43.729	43.729	0.000	43.729	43.729		43.729	43.727
1891	Construction of CC block / paver block / repair of drainage work in Taluka Mirpurkhas City and Taluka Hussain Bux Mari District Mirpurkhas	Mirpurkhas	June-25	89.988	44.994	44.994	0.000	44.994	109.734		109.734	109.734
1892	Construction of CC Block / paver block in Taluka Shuja Abad and Taluka Kot Ghulam Muhammad Mirpurkhas	Mirpurkhas	June-25	59.188	29.594	29.594	0.000	29.594	29.594		29.594	29.594
1893	Construction of drainage, sewerage system from Bilawal Bhutto Cricket Stadium to Bangali More, Karachi.	Karachi (W)	June-25	119.800	119.800	119.800	0.000	119.800	119.800		119.800	111.553
1894	Construction of Sewerage system in Khuda ke Basti Surjani Town	Karachi (W)	June-25	29.970	29.970	29.970	0.000	29.970	29.970		29.970	29.087
1895	Laying of Tough Paver on various Streets / Mohall's /Wards of City Jacobabad	Jacobabad	June-25	79.991	35.302	35.302	0.000	35.302			0.000	0.000
1896	Laying of tough paver and Construction of Culverts at various villages of Jacobabad and Thull, District Jacobabad	Jacobabad	June-25	69.995	30.744	30.744	0.000	30.744			0.000	0.000
1897	Construciton of road from 0.0 recondition and paver at village Noor Muhammad Pathan, Taluka and District Jacobabad	Jacobabad	June-25	49.991	21.940	21.940	0.000	21.940	21.940		21.940	21.916
1898	Construciton of road and recondition from 0.0 to village Sardar Adam Khan and paver at various villages i.e Gari Chand / Mir Handan Khan Panhwar, District Jacobabad	Jacobabad	June-25	79.995	35.098	35.098	0.000	35.098	35.098		35.098	34.957
1899	Construction of Road and laying Tough Tiles from Public School to Sardar Sohrab Khan Sarki Town & CC Drains at SSKS Town Taluka Thul, District Jacobabad	Jacobabad	June-25	99.992	43.871	43.871	0.000	43.871	43.871		43.871	43.673
1900	Construction of Culverts invarious places of Taluka Thul and Laying of tough tiles at various villages of Taluka Thull, District Jabobabad	Jacobabad	June-25	99.998	43.874	43.874	0.000	43.874	43.874		43.874	43.830
1901	Provision of C.C Block & Paver Block at Various Locations in Taluka Garhi Khero	Jacobabad	June-25	229.962	114.981	114.981	0.000	114.981	114.981		114.981	114.978
1902	Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-1)	Kashmore	June-25	99.986	49.993	49.993	0.000	49.993	49.993		49.993	15.000
1903	Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-2)	Kashmore	June-25	99.947	49.974	49.974	0.000	49.974	49.974		49.974	15.030
1904	Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-3)	Kashmore	June-25	99.962	49.981	49.981	0.000	49.981	49.981		49.981	49.978
1905	Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-4)	Kashmore	June-25	99.954	49.977	49.977	0.000	49.977	49.977		49.977	49.840
1906	Provision of Paver Block in Various Villages of Taluka Kandhkot & Kashmore	Kashmore	June-25	100.000	87.500	87.500	0.000	87.500	43.750		43.750	8.000
1907	Construction / Providing of Paver Blocks / Road from UC Sher Kot, Taluka Lakhi and Garhi Yasin Jaggan Road to Sohrab Marfani including other Villages	Shikarpur	June-25	98.021	61.262	61.262	0.000	61.262	61.262		61.262	61.221
1908	Construction / Providing of Paver Blocks / Road in different Villages of UC Sehwani including other Villages	Shikarpur	June-25	98.058	61.287	61.287	0.000	61.287	61.287		61.287	61.262
1909	Construction / Providing of Paver Blocks / Road from Faizu Laro to Redhu including other Villages	Shikarpur	June-25	98.030	61.268	61.268	0.000	61.268	61.268		61.268	61.181
1910	Construction / Providing of Paver Blocks / Road from different Villages of UC Azeem Abad, Taluka Lakhi Beghari Road to Rajab Jeho including other Villages	Shikarpur	June-25	98.258	61.412	61.412	0.000	61.412	61.412		61.412	61.367
1911	Construction / Providing of Paver Blocks / Roads in Various Villages of Humayoon, Taluka &District Shikarpur	Shikarpur	June-25	98.026	61.267	61.267	0.000	61.267	61.267		61.267	61.122

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1912	Providing, Laying of water supply line with main dia 10", 6" and 4" distribution line, with sewerage line dia 18", 12" & 9" in different areas of District East, Karachi.	Karachi (E)	June-25	150.000	150.000	150.000	0.000	150.000	132.628		132.628	132.628
1913	Providing laying of sewerage line dia 9" & paver blocks streets of Mehmoodabad 1 to 6 UC -4 Chanesar goth & UC-5 (Mehmoodabad) District East Karachi	Karachi (E)	June-25	99.930	49.965	49.965	0.000	49.965	49.965		49.965	49.964
1914	Change water line dia 12", 6", 4" & providing laying paver blocks streets of Allama Iqbal Colony and Liaquat Ashraf Colony -1 (UC-4 Chanesar Goth District East Karachi)	Karachi (E)	June-25	99.991	62.494	62.494	0.000	62.494	62.494		62.494	62.456
1915	Construction of road and installation of paver blocks in areas of UC -2 (Manzoor Colony No. 1) and UC -5 Mehmoodabad District East Karachi	Karachi (E)	June-25	99.926	74.944	74.944	0.000	74.944	74.944		74.944	74.934
1916	Rehabilitation of Road Carpeting, Paver Block, C.C Flooring, Sewerage Line, Water Supply at Yusuf Goth, Sajjan Goth, Saeedullah Goth, Dawood Goth, Bhagwan Goth, Gulshan-e-Mazdoor, Navel Colony, Baldia Town, District Keamari.	Karachi (Kea)	June-25	160.000	93.850	93.850	0.000	93.850	93.850		93.850	93.850
1917	Rehabilitation of Sewerage Line, Road Carpeting, Water Supply Line & Paver Blocks at Gabo Pat, Moochko & Mowach Goth, District Keamari.	Karachi (Kea)	June-25	100.000	58.655	58.655	0.000	58.655	70.375		70.375	70.374
1918	Improvement of Roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at Budhani Goth, Grex village, Maripur Village, Tikri Village, Sher Muhammad village, Dil Phullabad, Gulshan Benazir 500 Quarter, Musharaf Colony, Keamari Karachi.	Karachi (Kea)	June-25	100.000	58.655	58.655	0.000	58.655	70.374		70.374	70.374
1919	Improvement of Roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at Muhammadi Colony, UC-42 Machhar Colony, District Keamari.	Karachi (Kea)	June-25	70.000	41.060	41.060	0.000	41.060	49.263		49.263	49.263
1920	Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 41, Keamari Karachi.	Karachi (Kea)	June-25	85.000	49.858	49.858	0.000	49.858	59.819		59.819	59.819
1921	Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 42, Keamari Karachi.	Karachi (Kea)	June-25	81.000	47.512	47.512	0.000	47.512	57.004		57.004	57.004
1922	Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 43, Keamari Karachi.	Karachi (Kea)	June-25	85.000	49.858	49.858	0.000	49.858	59.819		59.819	59.819
1923	Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 44, Keamari Karachi.	Karachi (Kea)	June-25	85.000	49.858	49.858	0.000	49.858	59.819		59.819	59.819
1924	Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 45, Keamari Karachi.	Karachi (Kea)	June-25	82.000	48.096	48.096	0.000	48.096	57.706		57.706	57.706
1925	Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 46, Keamari Karachi.	Karachi (Kea)	June-25	82.000	48.097	48.097	0.000	48.097	57.707		57.707	57.707
1926	Construction of Paver Block & CC drainage for various left over Mohallahs of Shahdadkot city, from Motorway to whole Katchi Pul City, various Mohallahs of City Qubo Saeed Khan, village Haji Muhammad Ameen Brohi Burdi Wah UC Qubo Saeed Khan.	Kamber	June-25	200.000	175.000	175.000	0.000	175.000	175.000		175.000	173.833
1927	Improvement and Extension of Urban Water Supply scheme for various Mohallahs of Shahdadkot, water supply scheme for village Karim Bux Magsi, village Ubedullah Magsi Hesbani, village Sardar Hesbani and village Gaibana Magsi	Kamber	June-25	60.000	60.000	60.000	0.000	60.000	60.000		60.000	57.395

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1928	Provision of paver block, cc block and surface drain in different villages of Taluka Kamber, Taluka Miro Khan and Taluka Sijawal Junejo	Kamber	June-25	313.330	313.330	313.330	0.000	313.330	313.330		313.330	313.320
1929	Providing & Laying C.C Paver for Various Muhallas City Mirpur Mathelo & 24 Nos. Villages of Union Councils of Taluka Mirpur Mathelo, District Ghotki	Ghotki	June-25	129.997	63.993	63.993	0.000	63.993	63.993		63.993	63.992
1930	Providing & Laying C.C Paver for Various Muhallas City Daharki & 12 Nos. Villages of Union Councils of Taluka Daharki, District Ghotki	Ghotki	June-25	129.973	63.981	63.981	0.000	63.981	63.981		63.981	63.981
1931	(i) Reconditon of Road from High School Sakeoat to village Bangal Mahar via Village Ali Gul Magsi, Imdad Ali Magsi and Muhammad Nawaz Magsi (7 km), (ii) Construction of Road from village Muhammad Shamshad Hussain Shah Salehpat to Village Syed Gul Hassan Shah (2 km)(iii) Laying of Paver Blocks and Construction of Drains in various villages of Salehpat (Revised on 15.05.24)	Sukkur	June-25	199.926	158.581	158.581	0.000	158.581	158.581		158.581	158.580
1932	Construction of Road from (i) Kamal Khan Ibbupoto to Village Moula Bux Ibhupot via Pir Kamal Shah and Sikandarabad, Salehpat (5 km) (ii) Salehpat Sikandarabad to GPS Kotsiraikot via Kotsiraikot RD-118 Channel (3 km) (iii) Construction of Drains and Laying of Paver Blocks in various streets of Salehpat (Revised on 15.05.24)	Sukkur	June-25	199.998	158.654	158.654	0.000	158.654	158.654		158.654	158.654
1933	Construction of Road from Village Shah Mureed Jagirani to Village Ghulam Nabi Mohamdani (4 km) CC Toping and CC Drains of Different Villages of Union Council Panhwar and Union Council Kotri, Village Shorkho Chohan, Village Situmdaro Chohan, Village Imam Bux Metlo, Village Achar Metlo, Village Dur Muhammad Jogi, Village Ghulam Hyder Khoso, Village Bhatki Khandra and Muhammad Murad Khandra, Village Marhon Shehzado Chanjan, Village Mahi Chohan, Village Imran Nonari	Sukkur	June-25	100.000	70.374	70.374	0.000	70.374	70.374		70.374	70.374
1934	Construction / Improvement of Roads including Paver Blocks and C.C Drains, Culverts of Town Committee Kandhra	Sukkur	June-25	100.000	70.374	70.374	0.000	70.374	70.374		70.374	70.373
1935	Construction of Road from Village Samon Khan Bhanbhro to Village Bebai (4 km) CC Toping / CC Drains of Different Villages of Union Council Long Bhatti Village, Ghulam Bhutto, Village Sukhiyar Bhutto, Village Shah Khair Din, Village Faiz Muhammad Shaikh, Qadir dad Mohalla Achiyu Qubiyon, Village Muhammad Nawaz Chijan, Long Bhatti Pir Hamid Shah Shaikh Mohalla Ward Mushtaque Shah (Revised on 15.05.24)	Sukkur	June-25	199.998	162.498	162.498	0.000	162.498	162.498		162.498	162.498

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1936	Rehabilitation of various streets of main Mir Ali Bazar with CC Paver Block & Drainage in internal streets of Muhalla Achi Khoi, Muhalla Mir Ali Bazar, Muhalla Godu Shop, Muhalla Jumani, Muhalla Pir Hindoro at Panjhatti Muhalla with including essential Masonry work and re-fixing. (Reach one) Reconditioning of road from Garhi pull left & right sides to Shaikh Muhalla near Railway line 1-1/2? thick premixed carpet 0/0-0/6 including construction, fixing of C.C paving block in various Muhalla Garhi Pull, Shaikh Muhalla, Unnar Colony, Citizen Colony, Bachal Shah Muhalla, Shaheed Abad Muhalla, Butra Muhalla, including with Masonry structure & re-fixing mile 0/0-4/2 (6.80km). (Reach two) Construction providing and fixing CC Paving block in various Muhallas of UC Luqman ie Memon Muhalla, Soomra Muhalla, Sarki Muhalla, Sindhi School Luqman, Tanwri Muhalla, Narai Soomra Muhalla, Abra Muhalla, Maitla Muhalla, Manganhar Muhalla and Dargah Jind Wada Muhalla Including with Masonry struction mile 0/0-3/6 (6.0km) (Reach three)	Khairpur	June-25	160.000	75.200	75.200	0.000	75.200	75.200		75.200	75.197
1937	Rehabilitation of various roads / paver blocks roads in Taluka Kotdiji	Khairpur	June-25	99.056	49.056	49.056	0.000	49.056	49.056		49.056	48.886
1938	Provision of C.C Paver Blocks, Surface Drain, C.C Topping & Culverts in Union Councils Deparja, Salehpur, Kot Satabo, Lalia, Khalso in Various Villages Taluka Moro District Naushahro Feroze	N.Feroze	June-25	105.000	65.625	65.625	0.000	65.625	65.625		65.625	65.622
1939	Provision of C.C Paver Blocks, Surface Drain, C.C Topping & Culverts in Union Councils Fato Balal, Lundki, Kehkat, Khairwah, Old Gachero in Various Villages Taluka Moro District Naushahro Feroze	N.Feroze	June-25	65.000	40.625	40.625	0.000	40.625	40.625		40.625	40.621
1940	Provision of C.C Paver Blocks, Surface Drain, C.C Topping & Culverts in Union Councils Kenchi Jagir, U.C Daras, Manahi, Chanari, Masur Ji Wah, Darya Khan Mari Town, Veesar in Various Villages Taluka Moro District Naushahro Feroze	N.Feroze	June-25	85.000	53.125	53.125	0.000	53.125	53.125		53.125	53.116
1941	Provision of Paver Blocks at T.M.C.H.M Khoja and T.M.C Old Nawabshah	S.B.A	June-25	99.894	62.434	62.434	0.000	62.434	62.434		62.434	62.431
1942	Construction of Paver Block in Khadro City Village Sahib Khan Rind, Village Gidro Machi, Village Gul Muhammad Thahim and Kachhi Village	Sanghar	June-25	119.900	84.375	84.375	0.000	84.375	56.276		56.276	56.233
1943	Construction of Paver Block in Village Bhaji, Village Sher Leghari, Village Gul Muhammad Mandwani, Barhoon and Village Mir Ali	Sanghar	June-25	59.964	28.144	28.144	0.000	28.144	28.144		28.144	28.144
1944	Construction of Paver Block in Village DewaqnWli Ram, Village Karim Dino Wassan, Village Leemon Junejo, 22 Chak, Village Siraj Mohal, Village Abdul Ghani Arain, Village Yaqoob Arain, Village Dalmeer and 39 Chak	Sanghar	June-25	119.986	70.285	70.285	0.000	70.285	141.481		141.481	141.480
1945	Cement paving block in Taluka Shuja Abad and Taluka Sindhri Length 22 KMs	Mirpurkhas	June-25	91.996	43.180	43.180	0.000	43.180	114.206		114.206	114.206
1946	Construction of CC Road and Street Lights in various villages in Taluka Kot Ghulam Muhammad, Shujjabad & Digri	Mirpurkhas	June-25	99.990	87.504	87.504	0.000	87.504	87.504		87.504	87.502
1947	Provision of CC Blocks in Town Committee Kheme-jo-Par	Tharparkar	June-25	59.000	29.500	29.500	0.000	29.500	29.500		29.500	29.500
1948	Provision of Rural Drainage Scheme at Bachal Pitafi District Tando Allahyar (Revised on 15.03.24)	T.A.Yar	June-25	199.990	162.611	162.611	0.000	162.611	162.611		162.611	162.610
1949	Provision of Rural Drainage System at Missan Wadi, Taluka Jhando Mari, District Tando Allahyar (Revised on 15.03.24)	T.A.Yar	June-25	199.924	162.649	162.649	0.000	162.649	162.650		162.650	162.630
1950	Provision of Rural Drainage System at Bukera Sharif, District Tando Allahyar	T.A.Yar	June-25	99.676	62.297	62.297	0.000	62.297	62.297		62.297	62.297
1951	Provision of Drainage System at Chamber, District Tando Allahyar	T.A.Yar	June-25	99.676	62.297	62.297	0.000	62.297	62.297		62.297	62.295

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1952	Construction of CC Paving / CC Block i/c Drain Nali in Railway Colony Makki Shah Police Station Road, Al-Waheed Colony, Haddi Mill, H.D.A Flats, American Quarter & Gulshan-e-Khair Muhammad Streets & Construction / Rehabilitation of Asphalt Concrete Road from Behan Mori to Behar Colony along Old Phulleli Canal Taluka Latifabad District Hyderabad	Hyderabad	June-25	159.999	75.099	75.099	0.000	75.099	75.099		75.099	74.939
1953	Construction of external drainage system from Labour Colony, Gulshan-e-Zealpak Colony, disposing in Phuleli Canal via Gulshan-e-Zeal Pak Colony, Junejo Colony, Murshadabad, Gulshan-e-Zealpak to Hyderabad Tando Muhammad Khan Road (Revised on 22.02.24)	Hyderabad	June-25	199.878	154.807	154.807	0.000	154.807	142.052		142.052	142.025
1954	Provision of Water Supply and Drainage System in various areas of Site Area, Taluka Latifabad, District Hyderabad (Revised on 22.02.24)	Hyderabad	June-25	196.983	159.765	159.765	0.000	159.765	159.765		159.765	159.711
1955	Providing and Laying Water Supply / drainage system in various areas of UCs 41 to UC 50 of Taluka City Hyderabad (Revised on 15.03.24)	Hyderabad	June-25	179.417	126.354	126.354	0.000	126.354	126.354		126.354	126.354
1956	Provision of RCC Pipes for Sewerage for various UCs of Taluka City Hyderabad (Revised on 15.03.24)	Hyderabad	June-25	173.831	124.138	124.138	0.000	124.138	124.138		124.138	124.138
1957	Providing and laying water supply / drainage system in various areas of UC 03 to UC 22, Taluka City Hyderabad (Revised on 15.03.24)	Hyderabad	June-25	170.105	117.042	117.042	0.000	117.042	117.042		117.042	116.753
1958	Construction of paver block including drainage in various Mohallas of following Villages Town Committee Thano Bula Khan, Thana Ahmed Khan, Sari & Mole of Taluka Thano Bula Khan, Construction of paver block / CC block including drainage Babar Stop to Special Education via MC Office Bolhari, Taluka Kotri	Jamshoro	June-25	80.000	80.000	80.000	0.000	80.000	80.000		80.000	80.303
1959	Construction of paver block / CC including drainage in various Mohallas of MC Bolhari Taluka Kotri	Jamshoro	June-25	115.000	115.000	115.000	0.000	115.000	115.000		115.000	114.991
1960	Construction / Improvement of Dua Chowk to Theba Road, Sultan Bhatti, Mehar Ghari Road & Mehar City including Paving Block, Drain & Masonry Structure	Dadu	June-25	99.995	62.496	62.496	0.000	62.496	62.496		62.496	62.495
1961	Construciton of paving block and drainage system for Ward 13 to 18 Dadu City Construciton of paving block and drainage system for Ward 19 to 24 Dadu City. and improvement of road from Makhdoom Bilawal to Village Dhani Partio via Village Fateh Muhammad Kabooro and other vilages with paving and drainage system UC-Makhdoom Bilawal	Dadu	June-25	100.000	46.937	46.937	0.000	46.937	46.937		46.937	46.934
1962	Construciton of paving block and drainage system for Ward 1 to 6 Dadu City, Construciton of paving block and drainage system for Ward 7 to 12 Dadu City, and construction Shed for Minucipal Machinary at Munucipal Bungalow Dadu City (Revised on 18.03.24)	Dadu	June-25	179.960	129.960	129.960	0.000	129.960	129.960		129.960	129.915
1963	Construction of Road for UC's Muradabad, Yaar Muhammad Kalhoro, Phakka, Kamal Khan, Allahbad, Makhdoom Bilawal, Phulji Village & Bahawalpur including Paving Block, CC Block, Drain, Bridges & Culverts.	Dadu	June-25	99.998	49.999	49.999	0.000	49.999	49.999		49.999	49.992
1964	Improvement / Reconditioning of Roads, Laying of Paver BlockIncluding Sewerage lines in UC-Allah Phai, UC-Shah Mureed & UC-Moidan, District Malir	Karachi (M)	June-25	149.826	70.320	70.320	0.000	70.320	70.320		70.320	70.320
1965	Improvement / Reconditioning of Roads, alongwith drainage, Sewerage & paver Blocks / CC in UC-Kharkharo & UC-Konkar, District Malir	Karachi (M)	June-25	109.871	51.568	51.568	0.000	51.568	51.568		51.568	51.565

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1966	Improvement / Reconditioning of Roads, / Laying of Sewerage Lines in Kamal Khan Jokhio Goth & Pehlwan Goth District Malir	Karachi (M)	June-25	59.987	28.156	28.156	0.000	28.156	28.156		28.156	28.135
1967	Improvement / Reconditioning / Rehabilitation of Roads and improvement of Sewerage & Laying of Paver Blocks in UC Bakhtawar & UC Bhittaiabad, District Malir	Karachi (M)	June-25	99.928	58.611	58.611	0.000	58.611	58.612		58.612	58.606
1968	Improvement / Reconditioning of Roads & Sewerage, alongwith Paver Block in various Streets of District East	Karachi (M)	June-25	99.988	46.931	46.931	0.000	46.931	35.199		35.199	35.199
1969	Improvement / Reconditioning of Roads & Sewerage, alongwith Paver Block in various Streets of District Malir	Karachi (M)	June-25	141.953	99.906	99.906	0.000	99.906	49.954		49.954	49.954
1970	Improvement / Reconditioning of Road / Paver Block & Sewerage Lines in various streets of District Malir	Karachi (M)	June-25	99.883	46.878	46.878	0.000	46.878	46.878		46.878	46.874
1971	Rehabilitation of Sewerage and Paver Block in District Malir	Karachi (M)	June-25	89.995	42.241	42.241	0.000	42.241	42.241		42.241	42.058
1972	Rehabilitation of Nallah and Sewerage System and Paver Block with Drainage District Malir	Karachi (M)	June-25	99.913	46.894	46.894	0.000	46.894	46.894		46.894	46.885
1973	Rehabilitation of Road, Sewerage and Laying of Paver Block in UC Rehri	Karachi (M)	June-25	79.922	37.511	37.511	0.000	37.511	37.511		37.511	37.484
1974	Rehabilitation of Water Supply and Sewerage System and Provision of Paver Blocks in Various Streets of District Malir	Karachi (M)	June-25	230.000	115.000	115.000	0.000	115.000	115.000		115.000	115.000
1975	Construction / Rehabilitation & Improvement of road, water supply, drainage and storm water drain at Allama Rasheed Turabi road, (from Peoples Chowrangi to Ziauddin Hospital) North Nazimabad	Karachi (C)	June-25	399.563	187.621	187.621	0.000	187.621	719.931		719.931	719.832
1976	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 40 to UC 43 Liaquatabad Zone District Central Karachi	Karachi (C)	June-25	49.997	23.468	23.468	0.000	23.468	23.468		23.468	23.466
1977	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 26 to UC 30 Gulberg Zone District Central Karachi	Karachi (C)	June-25	49.931	29.289	29.289	0.000	29.289	29.289		29.289	29.256
1978	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 9 to UC 15 New Karachi Zone District Central Karachi	Karachi (C)	June-25	49.962	24.981	24.981	0.000	24.981	24.981		24.981	24.981
1979	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 35 to UC 39 Liaquatabad Zone District Central Karachi	Karachi (C)	June-25	49.917	23.430	23.430	0.000	23.430	23.430		23.430	23.344
1980	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 1 to UC 6 New Karachi Zone District Central Karachi	Karachi (C)	June-25	49.943	29.294	29.294	0.000	29.294	29.294		29.294	29.294
1981	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 31 to UC 34 Gulberg Zone District Central Karachi	Karachi (C)	June-25	49.912	23.428	23.428	0.000	23.428	23.428		23.428	23.390
1982	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 21 to UC 25 North Nazimabad Zone District Central Karachi	Karachi (C)	June-25	49.956	23.454	23.454	0.000	23.454	23.454		23.454	23.454
1983	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 16 to UC 20 North Nazimabad Zone District Central Karachi	Karachi (C)	June-25	49.984	23.462	23.462	0.000	23.462	23.462		23.462	23.459

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1	2	3	4	5	6	7	8	9	10	11	12	13
1984	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 48 to UC 51 Nazimabad Zone District Central Karachi	Karachi (C)	June-25	49.958	23.461	23.461	0.000	23.461	23.461		23.461	23.448
1985	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 44 to UC 47 Nazimabad Zone District Central Karachi	Karachi (C)	June-25	49.969	23.466	23.466	0.000	23.466	23.466		23.466	23.447
1986	Improvement / Rehabilitation of different roads, and laying of Paver Block, different Sweerage and water supply lines in minority areas (Mehmoodabad), District East	Karachi (Kea)	June-25	59.975	35.179	35.179	0.000	35.179	35.179		35.179	35.174
1987	Improvement / Rehabilitation of Different roads, different Sewerege Lines and Paver Blocks in Minority Areas (Azam Basti / Manzoor Colony), District East	Karachi (M)	June-25	59.959	28.142	28.142	0.000	28.142	28.142		28.142	28.142
1988	Construction of Internal Roads in different muhallas & Villages of Taluka Mithi, Tharparkar	Tharparkar	June-25	99.650	74.738	74.738	0.000	74.738	74.738		74.738	72.499
1989	Construction of Internal Road in different muhallas & Villages of Taluka Kaloi Tharparkar	Tharparkar	June-25	49.994	24.997	24.997	0.000	24.997	24.997		24.997	24.997
1990	Construction of road including sewerage system in different streets of Shaheed Maqdoom Bilawal Goth PS-100	Karachi (E)	June-25	49.960	24.980	24.980	0.000	24.980	24.980		24.980	24.935
1991	Reconstruction of various Road of Villages of Goth Rohdin Baloch, Road of Goth Natho Baloch, Road of Goth Hammar Baloch and Laying of Paver Block with Sewer Line	Karachi (M)	June-25	99.937	0.000	0.001	0.000	0.001			0.000	0.000
1992	Construction of Roads i/c Sewerage Lines and Laying of Paver Blocks in Allah Bux Humayti Goth, Ali Muhammad Jokhio Goth and Soofan Gabol Goth, UC-Pipri and Rehabilitation of Road of Goth Haji Jabli Gabol, Road of Mehmood Qaisrani, Road of Goth Abdul Rehman Baloch and Road of Tindo Khoso UC-Chand Paro, District Malir	Karachi (M)	June-25	99.996	46.938	46.938	0.000	46.938	46.938		46.938	46.938
1993	Beautification and Laying of Paver Blocks in City Sujwal, Link Road Khamiso Pathan to Village soomar Parahri. Repair & Beautification of link Road Sujawal Bathoro to Village Churretani Taluka Sujawal	Sujawal	June-25	80.000	60.000	60.000	0.000	60.000	60.000		60.000	58.998
1994	Construction of CC Paver block in various areas of Town City Taluka Shahpur Chakar i/c Construction of road from village Ramzan Siyal to Pathan Goth (1.0 KM) Improvement of road from main Shahpur -Nawabshah road Sada Wah to Sher village (1.0 KM) Taluka Shahpur Chakar, District Sanghar	Sanghar	June-25	99.865	58.571	58.571	0.000	58.571	46.928		46.928	46.928
1995	Providing , laying and jointing of water supply line in various areas of Taluka Kotri, District Jamshoro	Jamshoro	June-25	100.000	100.000	100.000	0.000	100.000	50.000		50.000	49.526
1996	Laying of Sewerage Line Dia 32", 24" & 12", from Yousuf Goth to Gulshan-e-Mazdoor along with Disposal Point / Mowach Nallah Near KMC Graveyard Baldia Town, District Keamari	Karachi (Kea)	June-25	60.000	60.000	60.000	0.000	60.000	54.968		54.968	54.735
1997	Upgradation / Rehabilitation of pumping station and water sewerage lines replacement	Karachi (S)	June-25	90.000	90.000	90.000	0.000	90.000	79.734		79.734	78.825
1998	Repair & Renovation of Water Supply town Committee Tando Bago	Badin	June-25	49.832	49.832	49.832	0.000	49.832	49.832		49.832	49.832
1999	Repair & Renovation of Water Supply town Committee Talhar	Badin	June-25	49.967	49.967	49.967	0.000	49.967	49.967		49.967	49.831
2000	Construction/ Rehabilitation of Main Disposals, Streets and Drain of Rohri City (Revised on 22.02.24)	Sukkur	June-26	199.990	160.221	160.221	0.000	160.221	160.221		160.221	160.218
2001	Construciton of road Mitho Chacher and recondition of road GBS Bhelar to Sadhuja and Paver C.C drain of various villages UC Bulla, Taluka Pano Akil	Sukkur	June-26	150.000	88.168	44.084	0.000	44.084	22.042		22.042	22.042
2002	Construction of road from Irfan Shaikh to Qasim Keran and laying of paver in various villages of U.C Nindapur & UC Sangi Taluka Pano Akil	Sukkur	June-26	150.000	123.141	24.628	0.000	24.628	24.628		24.628	24.628

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2003	Construction and Re-condition and Paver Block, Roads Different Villages of UC Nasirabad & UC Sangrar Taluka Rohri	Sukkur	June-26	150.000	87.985	43.992	0.000	43.992	43.992		43.992	43.992
2004	Rehabilitation and Improvement of roads and construction and repair of drain and paver block Taluka Rohri & Sukkur	Sukkur	June-26	498.886	249.443	49.889	0.000	49.889	526.921		526.921	526.921
2005	Providing & Laying C.C. Paver in City Ubauro	Ghotki	June-25	59.430	29.715	29.715	0.000	29.715	29.715		29.715	29.600
2006	Establishment of Project Management & Implementation Unit (PM&IU) for Execution of Local Government Projects in Sindh (Revised on 03.06.23)	Karachi	June-26	144.990	144.990	0.000	25.000	25.000			0.000	0.000
2007	Construction of CC paving blocks/cc blocks i/c drain nail and road in UC Behram UC Hatri UC Barchani & UC Masoo Bhurgri Taluka Rural District Hyderabad	Hyderabad	June-26	249.921	167.448	33.490	0.000	33.490	33.490		33.490	33.348
2008	Construction/Improvement of CC paving block and drainage system in various wards of Taluka Qasimabad, District Hyderabad	Hyderabad	June-26	249.421	167.112	33.422	0.000	33.422	33.422		33.422	33.422
2009	Improvement of Drainage System of Sukkur City (Phase-II)	Sukkur	June-26	2296.000	1836.800	367.360	0.000	367.360	1031.228		1031.228	1031.228
2010	Construction of Roads / Tough Tile at different areas of Jacobabad Lashari Services Station to Afzal Khan Khoso, 15 Madadgar to Family Line Chowk Old Nadara, Shahbazpur Muhalla, Phool Bagh / ADC Colony, Main Bazar Hindu Street, Jafferabad Muhalla and Brohi Muhalla	Jacobabad	June-26	150.000	120.000	24.000	0.000	24.000			0.000	0.000
2011	Construction of Tough Tile at various location Gharibabad Muhalla, Dastageer Colony, Shah Ghazi Muhalla, Polan Pump, Pechuha Phatak Road, Babo Muhalla & Muhalla Bismillah Bagh at Jacobabad	Jacobabad	June-26	150.000	120.000	24.000	0.000	24.000			0.000	0.000
2012	Improvement / Rehabilitation of Roads, Installation of Paver Blocks, C.C Streets, Sewerage, Water Supply Line at Old U.C 07/04 Jahanabad, Keamari	Karachi (Kea)	June-26	95.274	90.510	45.255	0.000	45.255	15.274		15.274	15.247
2013	Construction of Providing Cement Paving Block Flooring road from Paraghani House to Sooraj Park Vehro Road Umerkot	Umerkot	June-26	83.314	79.148	39.574	0.000	39.574	10.712		10.712	10.711
2014	Construction / Providing Cement Paving Block Flooring Road from Teen Talwar Chowk via Public Health Office to Ghousia Chowk Chachro road to Connect Police Station, Ismail Chowk Boys Degree College, High School No.01, Post Office, Jeelani Chowk Chania Masjid Umerkot	Umerkot	June-26	90.134	85.623	42.812	0.000	42.812	21.406		21.406	21.359
2015	Construction / Providing of Cement Paving Block Flooring Road froom Old Court Daro Kolhi road via SSP Chow from Kunri Road Umerkot	Umerkot	June-26	79.646	79.646	39.823	0.000	39.823	10.715		10.715	10.715
2016	Construction / Providing of Cement Paving Block Flooring road from Rama Pir Chowk to Mano Malhi road Umerkot	Umerkot	June-26	79.396	75.422	37.711	0.000	37.711	55.581		55.581	55.580
2017	Construction / Providing of Cement Paving Block Flooring road from Chania Chowk to Thar Bazar Umerkot (Length 2300)	Umerkot	June-25	27.007	25.657	25.657	0.000	25.657	25.937		25.937	25.937
2018	Construction of Providing Cement Paving Block Flooring road from Khaskheli Chowk to Moti Chowk Umerkot	Umerkot	June-25	26.997	26.997	26.997	0.000	26.997	27.271		27.271	27.271
2019	Construction / Providing of Cement Paving Block Flooring Road from Public Health Office to Thar Bazar Umerkot	Umerkot	June-25	32.839	31.196	31.196	0.000	31.196	31.536		31.536	31.536
2020	Construction / Providing of Cement Paving Block Flooring Road from Jalia Chowk to Pakistan Chowk Umerkot	Umerkot	June-26	65.599	65.599	32.800	0.000	32.800	8.865		8.865	8.864
2021	Construction / Providing of Cement Paving Block Flooring road from Dr. Lalchand Hospital 10 Bus Stand Umerkot	Umerkot	June-25	13.664	13.664	13.664	0.000	13.664	13.816		13.816	13.816
2022	Providing and Laying 630 MM 400 MM PE Pipe By Pass System at COD to Ameer Khusro Road for Improvement of Water Supply System for UC # 01, 02, 03, 05 and 06 i/c Providing / Fixing 24" Dia Butterfly Valve 16" dia Sluice Valve and Construction Block Masonry Chamber in Jamshed Town	Karachi	June-26	140.000	140.000	28.000	0.000	28.000	7.000		7.000	0.000

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2023	Construction /Reconditioning / Fixing or paving blocks in various damaged road of Sakrand Town portion storm water drain, Taluka Sakrand District Shaheed Benazirabad	S.B.A	June-26	269.872	229.393	45.879	0.000	45.879	45.879		45.879	45.873
2024	Construction / Improvement, Extension of Filter Plant 5 MGD to 10 MGD including Lagoons, including external water supply pipe lines at Ghangra Mori	Hyderabad	June-26	1333.700	1066.766	750.000	0.000	750.000	594.000		594.000	594.000
2025	CC Road and Paver Block in various villages of taluka Golarchi (Shaheed Fazil Rahu)	Badin	June-26	99.891	93.641	43.696	0.000	43.696	74.891		74.891	74.891
2026	Construction of CC paving block of Matli city and Tando Bago city District Badin	Badin	June-26	59.911	56.161	26.206	0.000	26.206	13.104		13.104	13.104
2027	Paver Block Scheme various wards Municipal Committee City Tando Muhammad Khan	T.M.Khan	June-26	150.000	140.625	65.625	0.000	65.625	65.625		65.625	65.591
2028	Construction of CC Block various Union Councils Taluka Tando Ghulam Hyder & Taluka Tando Muhammad Khan	T.M.Khan	June-26	150.000	140.625	65.625	0.000	65.625	65.625		65.625	65.414
2029	Constuction of CC Block various wards of town Tando Ghulam Hyder	T.M.Khan	June-26	50.000	46.875	21.875	0.000	21.875	21.875		21.875	21.789
2030	Paver Block of various villages of Taluka Tando Muhammad Khan & Taluka Tando Ghulam Hyder	T.M.Khan	June-26	100.000	93.750	43.750	0.000	43.750	43.750		43.750	43.749
2031	Paver Block of various villages of Taluka Bulri Shah Karim	T.M.Khan	June-26	100.000	93.750	43.750	0.000	43.750	43.750		43.750	44.736
2032	Construction of Complete Drainage Disposals 03 Nos. with main drainage lines connected and paver Block, CC Block surface Drain A and B Type of various areas within the limits of Muncipal Committee Tando Allahyar	T.A.Yar	June-26	495.160	495.160	247.580	0.000	247.580	18.731		18.731	0.000
2033	Construction of Paver Blocks & Drains in various streets Union Council Bhitshah, Union Council Ajan Shah, Union Council Karama Khan Niazamani and Town Committee Bhitshah.	Matiari	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	48.322
2034	Construction of Paver Blocks & Drains in various streets @ Municipal Committee Hala New, Town committee Hala Old, Union council Makhdoom Joo Landhiyoo, Union Council Fateh Muhammad Shah Ajnani nand Union Council Bhanoth.	Matiari	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.874
2035	Construction of Paver Blocks in various streets @ Town Committee Saeedabad, Union Council Shahmir Rahu, Faqirabad, Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zairpir, Abdul Wahid Buriro and Muhammad Ramzan Unar.	Matiari	June-26	50.000	50.000	25.000	0.000	25.000	25.000		25.000	24.212
2036	Beautification, Paver, Various streets of muncipal committee kotri	Jamshoro	June-26	50.000	50.000	25.000	0.000	25.000			0.000	0.000
2037	Provision / Laying of Paver Block and surface Drain at MRD Shaheed Chowk to Meer Hassan Chowk City k.n Shah	Dadu	June-26	99.998	99.998	49.999	0.000	49.999	49.999		49.999	43.122
2038	Provision / Laying of Paving Block & surface Drain in muncipal Committee sita Road & Various Villages of Taluka K.N Shah	Dadu	June-26	99.990	99.990	49.995	0.000	49.995	49.995		49.995	49.993
2039	Water Supply Scheme village Sanwal Arwal & surrounding area UC Singhi Burira & Water Supply Scheme Khatt Lashkar UC Kakar Taluka K.N Shah	Dadu	June-26	100.000	100.000	50.000	0.000	50.000	25.000		25.000	25.000
2040	Laying of Paver Block Paver Block & surface Drain from Meer Hassan Chowk to Muneer Shaikh Rice Mil to Syed Judial Shah	Dadu	June-26	99.990	99.990	49.995	0.000	49.995	49.995		49.995	49.995
2041	Government High School Gozo Solar System Water Supply Scheme at village langha connected village Rahuja, Children Park at Village Juma Chawhan, Water Supply Scheme at village Zafarbad, Pary Mazar Channa, Miani, Shabiabad, Sita City i/c Paver Block & Drain	Dadu	June-26	100.000	100.000	50.000	0.000	50.000	25.000		25.000	25.000

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2042	Supply and fixing RO Plants with Solar system of Dadu Cityand other villages of Taluka Dadu	Dadu	June-26	50.000	50.000	25.000	0.000	25.000	25.000		25.000	25.000
2043	Construction of paving block, CC block drainage system for Dadu City and M/R and compound wall of graveyard Lalhilndi and Eid Gah and Nanaza Gah Lal hindi compound wall of Pir Shakir graveyard and Pir Muhammad Murad graveyard.	Dadu	June-26	150.000	150.000	75.000	0.000	75.000	75.000		75.000	74.976
2044	Construction / Reconditioning of road from Mehar Faridabad road to village Ali Hyder Khoso via Harha Pharha Village. Laying of paver Block, CC Block & Drain and Supplying and fixing of Pipe Line at village Qazi Arif	Dadu	June-26	99.993	99.993	49.997	0.000	49.997	49.997		49.997	49.996
2045	Laying of Paver Block, CC Block & Drain at Mehar City, village Butt Sirai, Thariri Mohabat, Mankani, Masoo Sahar.	Dadu	June-26	99.956	99.956	49.978	0.000	49.978	49.978		49.978	49.978
2046	Laying of Paver Block, CC Block & Drain at Village Nao Goth, Qaim Shah Agro, Faiz Muhammad Agro, Mehrab Lakhiar, Kirir Khoso, Mureed Lakhiar, Adur Lakhiar, Mohabat Lakhiar, Bhand Mari, Gullan Lakhiar, Bux lakhiar, Aghamani, Peroz Shah	Dadu	June-26	99.993	99.993	49.997	0.000	49.997	49.997		49.997	49.991
2047	Construction of road from Chhinni byepass to village Gaji Shah Byepass via Tando Raheem Khan i/c CC Block and drain	Dadu	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	50.000
2048	Construction of Byepass road from Juhi Bhan road to Juhi Chhinni road, Construction of paving block, CC block and drain via Eidgah road	Dadu	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	50.000
2049	construction of road from Johi -Wahi road to Chhiddi and paving block, CC block and drain at village Fato Brohi Sher Muhammad Talpur	Dadu	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.998
2050	Constuction of Improvement CC Paving Block, CC Block & open Surface Drain in Various U.C's in Hyderabad	Hyderabad	June-26	149.981	149.981	74.991	0.000	74.991	20.811		20.811	20.748
2051	Construction / Improvement of CC topping, CC paving block and open surface drain in various UCs of Taluka Latifabad Hyderabad	Hyderabad	June-26	99.996	99.996	49.998	0.000	49.998	54.866		54.866	54.811
2052	Construction of drainage, water supply and CC paving block at Kathar village Taluka Latifabad Hyderabad	Hyderabad	June-26	60.000	60.000	30.000	0.000	30.000	33.406		33.406	33.405
2053	Constructin of CC Block & CC Paving Block in Various UC's Taluka City District Hyderabad	Hyderabad	June-26	250.000	250.000	125.000	0.000	125.000	31.250		31.250	29.906
2054	Providing & Laying Water Supply and Drainage work in Taluka City District Hyderabad	Hyderabad	June-26	49.996	49.996	24.998	0.000	24.998	8.069		8.069	8.150
2055	Construction of CC Block, CC Paving Block and Open surface drain work in UC-19, 20, 21, 22, 23, 24, 25, 26, 30, 31, 32, 33, 34, 35 & UC 36 of TMC Mian Sarfraz Taluka City District Hyderabad	Hyderabad	June-26	299.971	224.971	74.986	0.000	74.986	211.424		211.424	211.424
2056	Construction of CC Block, Paving & Open Surface Drain Work in UC-16, 17 & UC-18 of TMC Naroon Kot Taluka city District Hyderabad	Hyderabad	June-26	99.961	93.711	43.731	0.000	43.731	74.961		74.961	74.961
2057	Construction of CC Blocks, CC Paving Block and Open Surface Drain Work in UC-51, 52, 53, 54 of TMC Paretabad Taluka City District Hyderabad	Hyderabad	June-26	99.991	99.991	49.996	0.000	49.996	56.268		56.268	56.268
2058	Construction / Improvement of CC Block and paving blocks in various UCs and wards in Taluka Qasimabad District Hyderabad	Hyderabad	June-26	199.975	199.975	99.988	0.000	99.988	74.991		74.991	73.682
2059	Provdiding and laying water supply and drainage lines work in various areas of Taluka Qasimabad District Hyderabad	Hyderabad	June-26	99.986	99.986	49.993	0.000	49.993	14.020		14.020	13.998

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2060	Stadium Ground Ver Syed Aijaz Ali Shah Sheerazi Family Park Makli Foot Ball Ground. Paver Bloks/ Drainage & Pipe lines, Water Supply in Various Villages of Makli, Drainage & Cc for Sheerazi Mohallah Thatta, Village Baboo Shoro Extention & Repair Water Tank, Village Hassan Jakhro Water Tank, Village Haji Muhammad Ali Shoro, Village Pinhu Gandro, illage Kolhi Mohallah, Village Rasool Bux Brohi, Village Aboro Jakhro Providing 20 Hand Pumps with Solor Systems Village Soof KhaskheliV, Village Muhammad Khaskheli, Village Ali Muhammad Brohi, Village Imam Bux, Villgae Haji Ghulam Muhammad Jakhro, Village Haji Shafi Muhammad Jokhio, Village Rafique Shoro, Village Aban Shoro, Village Dodo Shoro, Village Waqar Jakhro, Village Yaro Mangarhar, Village Saleem Palari, Village Juman Jokhio and Other's	Thatta	June-26	120.000	120.000	60.000	0.000	60.000			0.000	0.000
2061	Rehabilitation of Urban Drainage Scheme Jati District Sujawal	Sujawal	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.997
2062	Rehabilitation of urban water supply scheme jati District Sujawal	Sujawal	June-26	100.000	100.000	50.000	0.000	50.000	93.750		93.750	93.471
2063	Construction of Paver Blocks roads in various areas of Town Committee Chuhar Jamali District Sujawal	Sujawal	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.999
2064	Construction of Paver Blocks roads in various areas of Town Committee Jati District Sujawal	Sujawal	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.997
2065	Provision of Paver Block & Cc Flooring Road to Uc Darya Khan Soho, Uc Shah Muhammad Shah & Other UC's of Taluka Bathoro District Sujawal	Sujawal	June-26	69.697	69.697	34.849	0.000	34.849	52.272		52.272	52.249
2066	Provision of Paver Block and Drainage at Municipal Committee Thul City	Jacobabad	June-26	99.416	74.416	24.708	0.000	24.708	24.708		24.708	24.691
2067	Provision of Paver Block and Drainage at Sardar Sohrab Khan Sarki Town	Jacobabad	June-26	99.965	74.965	24.983	0.000	24.983	24.983		24.983	24.979
2068	Construction of Tough Tile and Culverts at various villages of Taluka Thul District, Jacobabad	Jacobabad	June-26	99.630	74.630	24.815	0.000	24.815	24.815		24.815	24.773
2069	Construction of Tough Paver at Various Streets / Wards of Jacobabad City (Name of Streets: Nursing College Street / Iqra School to Shikarpur Naka via Girls College / Tikundo Bagh to Vikram Hospital Chowk / Town School Street Ghareebabad / Wapda Grid Station Channa Muhallah / X.E.N Highway Bungalow to ADC Colony / Sadhayo House Road Bolan	Jacobabad	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.998
2070	Construction of Tough Paver / Culverts in Villages of Taluka Jacobabad Taluka Thul (Village Mir Babat Khan Jakhrani / Paver Village Rehan Khan Brohi / Village Mir Azad Khan Jakhrani / Village Sachal Katto / Village Haji Arbab Unar / Village Viram	Jacobabad	June-26	150.000	150.000	75.000	0.000	75.000	75.000		75.000	74.999
2071	Construcution of Road & Tough Paver at various main Streets / Mohalla's / Wards from 17 to 23 of City Jacobabad	Jacobabad	June-26	100.000	75.000	25.000	0.000	25.000	25.000		25.000	24.999
2072	Construction of Road & Tough Paver at various main Streets / Mohalla's / Wards from 25 to 31 of City Jacobabad	Jacobabad	June-26	70.000	52.500	17.500	0.000	17.500	70.526		70.526	70.417
2073	Construction of Tough Paver & Culverts at various Villages of Jacobabad	Jacobabad	June-26	80.000	60.000	20.000	0.000	20.000	89.093		89.093	88.994
2074	Tuff Tile Paver Road Ward No. 01 to 10 Town Committee Ghouspur	Kashmore	June-26	99.830	93.580	43.665	0.000	43.665	32.748		32.748	11.415

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1	2	3	4	5	6	7	8	9	10	11	12	13
2075	Reconstruction of Road from mehboob Shaikh to Disposal ware House 2km. Construction of Pavior Block CC Drain / Culvert's Different Villages Taluka Larkana and Village Dhamrah. Construction of road from Badah Dokri Bypass road to Mohalla Taqi Shah & House of Sadar Ali Dino Gadhi Dokri City	Larkano	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.986
2076	Installation of CC block / paver in various UCs 1. UC-16, 2. UC-18, 3. UC -20, 4. Fareedabad, 5. Mahota, 6. Mitho Dero, 7.Bheero Chandio, 8. Naich.	Larkano	June-26	55.000	55.000	27.500	0.000	27.500			0.000	0.000
2077	Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 1 to 5)	Larkano	June-26	150.000	150.000	75.000	0.000	75.000	45.644		45.644	45.644
2078	Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's (Old UC's 6 to 10)	Larkano	June-26	200.000	200.000	100.000	0.000	100.000	64.232		64.232	64.232
2079	Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 11 to 15)	Larkano	June-26	150.000	150.000	75.000	0.000	75.000	43.732		43.732	43.520
2080	(1) Construction of Paver Blolck from Garhi Yaseen mor Karan dar to Qazi Pump (2) Construction of Paver Block from Wagnodar Memon mohalla, Bhittai hospital to Larkana Shikarpur road (3) Construction of Paver Block from Shikarpur Larkana Bypass to Goal Market via Anaj Mandi (4) construction of Road from Shikarpur Larkana Road to Niaz Sundrani House Construction / Rehabilitationi of Road from Jano to Booja Naper Road to Village Ghahi khan Jaffari. (5) Construction of Paver Block from Gole Market to Jaggan Road	Shikarpur	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.942
2081	(1) Construction of Paver Block in UC Machi, Ladra mureed Sethar (2) Construction of Paver Block in Uc Karan Jano, Shahul	Shikarpur	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.929
2082	(1) Construction of Paver Block in UC Hamayoon, Sultan kot, Mian jo Goth (55 M). (2) Construction of Culverts & Bridges in verious Village to Taluka Shikarpur (25 M). (3) Construction / Rehabilitation of Paver Block in verious Streets of Khanpur city (20 M)	Shikarpur	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.940
2083	Construction / Rehabilitation of Paver Block / Drains in verious Streets of Shikapur City (1 to 30) Wards	Shikarpur	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.940
2084	Providing of Paver Block / Drains 1) Different Villages of UC-Karan Sharif, 2) UC-Machi, 3) Dargah Ali Shah, 4) UC-Bijarani	Shikarpur	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.992
2085	Constructin / Providing of Paver Block/Road, in UC Mirzapur, UC Masti Khan, UC Amrot UC-Kandhar	Shikarpur	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.940
2086	Construction / Providing of Paver Block/Road in UC NIM Sharif, UC-Waryaso, UC Walisabad Bado UC Sangi	Shikarpur	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.930
2087	Construction / Providing of Paver Block/Road in UC Shahpur Jakhro, Ghano Wah, UC Gaheja, UC Jindodero	Shikarpur	June-26	80.000	80.000	40.000	0.000	40.000	40.000		40.000	39.960
2088	Construction of Metalled Road, CC Block, CC Paver Block in various places of Taluka Digri, District Mirpurkhas	Mirpurkhas	June-26	298.910	298.910	149.455	0.000	149.455	37.364		37.364	37.500
2089	Construction / Improvement and Reconditioning of asphalt Roads, CC Block Cc Paver Block Ext: Drainage, Ext: Water Supply in various places of Taluka Jhudo District Mirpurkhas	Mirpurkhas	June-26	199.760	199.760	99.880	0.000	99.880	24.970		24.970	25.147
2090	Construction of CC road in various villages of UC Pir Azeem Shah, UC Khan, UC Turk Ali Mari, UC Patayoon and UC Al Haj Muhammad Bux Narejo Taluka Hussain Bux Mari	Mirpurkhas	June-26	199.875	187.375	87.438	0.000	87.438	149.876		149.876	149.818
2091	Construction of CC road in various villages of Taluka Sindhri Length	Mirpurkhas	June-26	89.974	84.349	39.362	0.000	39.362	67.474		67.474	67.400

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1	2	3	4	5	6	7	8	9	10	11	12	13
2092	Construction of CC road in various villages Taluka Shujabad	Mirpurkhas	June-26	59.957	56.207	26.229	0.000	26.229	44.958		44.958	44.958
2093	Construction of CC road / Paver Block in various streets Taluka Mirpurkhas	Mirpurkhas	June-26	149.877	140.502	65.564	0.000	65.564	112.377		112.377	112.370
2094	Providing & Laying of Paver Block in various villages of UC Turk Ali Mari, UC Khan, UC Patoyoon & UC Pir Azeem Shah, Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	June-26	99.960	93.710	43.730	0.000	43.730	43.730		43.730	43.729
2095	Providing & laying of paver Block in various villages of Deh Pir Azeem Shah, UC Old Mirpur, UC Ahmed Bux Narijo & Khan Town Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	June-26	99.907	93.657	43.704	0.000	43.704	43.704		43.704	43.704
2096	Construction of Raod, CC & Paver Block various Villages Taluka Hussain Bux Mari, Taluka Shujaabad & City Mirpurkhas Babo Kabari, Road Village Syed Anwar Shah, Ali Hassan Dal, Cos Ghar, Baloch Para Pak Colony, Siyal Colony, Malhi colony Phase-ll, Mehran Colony, Gul Colony, Abdullah Colony, Al Imran Town Phase-ll, Gul-e-Latif, Basheerabad Colony, Village Ali Talpur Town, Hashim Nagar, Village Sardar Muhammad Bus Panhwar, Walkart, Suleman Town, Village Abdul Rauf Panhwar, Marvi Town, Old Mirpur	Mirpurkhas	June-26	99.967	93.717	43.734	0.000	43.734	74.967		74.967	74.967
2097	Constuction of Road, CC & Paver Block in various palces in Taluka Jhudo, Taluka Kot Ghulam Muhammad	Mirpurkhas	June-26	49.945	49.945	24.973	0.000	24.973			0.000	0.000
2098	C.C roads in different muhallas of Chachro Town	Tharparkar	June-26	49.953	46.828	21.852	0.000	21.852	5.463		5.463	5.463
2099	C.C Roads in different Muhallas of Diplo Town and Islamkot	Tharparkar	June-26	99.981	93.731	43.741	0.000	43.741	10.935		10.935	10.935
2100	C.C Roads in different Muhallas of Chelhar Town	Tharparkar	June-26	49.949	46.824	21.850	0.000	21.850	5.463		5.463	5.462
2101	Providing Paving Blocks in various Villages (i) Jhangal Malik (ii) Lal Bux (iii) Dodo Khan Bhutto and Fog Khan Bhutto (iv) Chak Mari near by-pass Ubauro (v) Pirano / Lari Khan / Rind Street & Ajaz Streets (vi) Hakim Pathan & various Streets of Ubauro City	Ghotki	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	50.000
2102	1) Construction of CC Paver / CC Drain and CC Toping at Various Villages of Union Council Januji taluka Salepat 2) Construction of Internal Roads of Union Council Januji Taluka Salehpat	Sukkur	June-26	100.000	93.750	43.750	0.000	43.750	55.572		55.572	55.572
2103	Construction of CC Paver / CC Drain and CCT Toping including Rehabilitation of Existing Water Supply Lines at Various streets and Villages of Union Council Ali Wahan Taluka rohri	Sukkur	June-26	100.000	93.750	43.750	0.000	43.750	53.151		53.151	51.627
2104	1) Construction of Internal Roads of Union Council Roshanabad Taluka Rohri (5 Km) 2) Construction of Water Supply Scheme Muhammad Bachal Bhambhro & Surrounding Village of union Council Akbarpur Taluka Rohri	Sukkur	June-26	100.000	93.750	43.750	0.000	43.750	58.585		58.585	57.926
2105	A) Construction of Agriculture Office, Waiting Shade, Compound Wall at Village Muhammad Hassan Chandio U.C Sadhno Taluka & District Sanghar. B) Construction of Public Park @ Village Muhammad Hassan Chandio UC Sadhno Taluka & District Sanghar. C) Construction of Pumping Room / Disposal Sewerage System Paving Block various Streets, 02 Nos. Filter Plant, Pipe Lining, Main Holes 02 Nos. Heavy Motors Streets Lights Solar System at Village Muhammad Hassan Chandio U.C Sadhno Taluka & District Sanghar	Sanghar	June-26	100.000	100.000	50.000	0.000	50.000			0.000	0.000
2106	Repair of Old Water Wroks & Replacement of Distributiojn lines of Water Supply Scheme of City Jhol. City Sinjhoro & city khandro	Sanghar	June-26	150.000	150.000	75.000	0.000	75.000	18.998		18.998	18.995

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1	2	3	4	5	6	7	8	9	10	11	12	13
2107	Rural Drainage Scheme of Village Palyo leghari, Village Ghulam Shah Bhutto Deh.Kunro, Village karim Dino Wassan Deh. Bothro & City Rukan Burirrra	Sanghar	June-26	120.000	120.000	60.000	0.000	60.000	15.000		15.000	15.000
2108	Rural Drainage Scheme of Village 32 Jamrao, & 25A jamrao & 25C Jamrao. Rural water Supply Scheme of Deputy Village	Sanghar	June-26	100.000	100.000	50.000	0.000	50.000	16.961		16.961	16.250
2109	Rural Drainage Scheme of Village Bhaji Deh. Bhaji, Village Hameer Khan Jariko Deh. Shahpurchakar & Village Haji Lal Muhammad Wasoo Deh. Pano Leghari. Rural Water Supply Scheme of Village Sahib Khan Rind Deh 33 Jamrao, Village Gidro Machi Deh 35 Jamrao & Village Leemo Khan Junejo Deh. Duthro	Sanghar	June-26	130.000	130.000	65.000	0.000	65.000	16.250		16.250	18.282
2110	(A) Construction of Paver block road from Dr. Mohan Lal Khatri hospital to Various Streets of Kumbhar Muhalla via Al-Falah Masjid Road (B) Construction of CC Drain & Paver Block at Various Streets of Maghwar Muhalla Hathungo town	Sanghar	June-26	99.649	99.649	49.825	0.000	49.825	13.016		13.016	15.511
2111	Construction of Village Mir Hassan Mari Road to Village Bahadur Mari Road Mile Construction of Paver Block Khipro Khahi Road to Ashraf Colony	Sanghar	June-26	99.983	93.733	43.742	0.000	43.742	13.993		13.993	11.481
2112	Provision of Paver Block, Surface Drain and compound Wall of Eid Gah, Town committee Kandiaro	N.Feroze	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	47.438
2113	Provision of Paver Block and surface Drain Different UC's Ghulam Shah, kandhar, Moria Jam noorullah. Muhbat Dero, Darbello. manchut. Kamal Dero, Shahmir Dero, Shaikhani. Ghanghra. Koro Khushik. muhabat Dero Sial, Kamal Dero, Dehat, Kotri Kabir. Behlani, Town Committee Halani	N.Feroze	June-26	120.000	120.000	60.000	0.000	60.000	60.000		60.000	60.000
2114	Provision of Paver Block and surface drain & Pumping Schemes Khanwan	N.Feroze	June-26	70.000	70.000	35.000	0.000	35.000	35.000		35.000	34.992
2115	CC Paver Block and Drainage for Town Committee Tharushah Mehrabpur, Bhiria City Bhiria Road	N.Feroze	June-26	50.000	50.000	25.000	0.000	25.000	25.000		25.000	24.997
2116	(A) Drainage and Paver for TC Tharo Shah (B) Drainage and Paver for TC Behria Road (C) Road from Halani Tunia Baqa Shah to Allah Yar Punjabi (D) Drainage & Paver Block Kotri Kabeer (E) Road from Kotri Khanwan Roaod to Hayat Sahito	N.Feroze	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	50.000
2117	1. Road from mohabat Dero to Fateh ali Jatoi 2Km. (2. Drainage & Bricks Payment for Uc Pacca Ghange, Khanwan and Various Villages of Taluka Kandiaro	N.Feroze	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.995
2118	Drains, CC Topping / Paver Block, Brick Soling in Muntipal Committee Naushahro Feroze Town Committee Mithiani	N.Feroze	June-26	100.000	100.000	50.000	0.000	50.000	43.242		43.242	43.241
2119	Drains, CC Topping, Paver Block, Brick Soling Culvers in union Council, Lat. Thatt goraho. Dalipota, Abran, Bhurt (in various Villages)	N.Feroze	June-26	99.993	99.993	49.997	0.000	49.997	46.653		46.653	46.653
2120	Drains, CC Tpoing. Paver Block, Brick Solving, Culverts in Union Council Noorpur, Wagan, Phull, Bambhry Dangeja, Ladho Rano (in various Villages)	N.Feroze	June-26	99.995	93.745	43.748	0.000	43.748	40.953		40.953	40.953
2121	Drains, CC Tpoing. Paver Block, Brick Solving, Culverts in Union Council Detha, Palhano Cheeho Kliohi Talal (in various Villages)	N.Feroze	June-26	49.990	49.990	24.995	0.000	24.995	15.374		15.374	15.374
2122	Providing of C.C Paver Blocks & Surface Drains, C.C Topping and Culverts in Various Wards of. Muncipal Committee Moro, Naushahro Feroze and Town Committee Mithiani, Padidan, Darya Khan Mari	N.Feroze	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	52.525

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2123	Water supply line with all equipments and drain / Nallah sewerage line at Sharpao, Muslimabad, Muzaffarabad Malir	Karachi (M)	June-26	180.000	180.000	90.000	0.000	90.000			0.000	0.000
2124	Water supply line with all equipments and sewerage line at Majeed Colony Malir	Karachi (M)	June-26	120.000	120.000	60.000	0.000	60.000	0.000		0.000	0.000
2125	Water supply line with all equipment and sewerage line, Drain / Nallah at Cattle Colony Malir	Karachi (M)	June-26	100.000	100.000	50.000	0.000	50.000	0.000		0.000	0.000
2126	Water supply line, sewerage pipe line, paver block, drain / Nallah and culvert at Chashma Goth and Rehri Goth Malir	Karachi (M)	June-26	119.734	112.234	52.367	0.000	52.367	52.367		52.367	52.367
2127	Water supply line, sewerage pipe line, drain / nallah, paver block and road at Sherpao, Muslimabad, Muzaffarabad, Ibrahim Hyderi & Ali Akbar Shah Malir	Karachi (M)	June-26	179.911	168.661	78.706	0.000	78.706	78.706		78.706	78.682
2128	Construction / Reconstruction of roads, CC Paver along with sewerage, water suply at TMC Malir	Karachi (M)	June-26	99.885	93.635	43.693	0.000	43.693	43.693		43.693	43.693
2129	Construction of Road, Paver Blocks, Sewerage & Street Lights in UC-Khowkundi, Malir Karachi	Karachi (M)	June-26	199.887	187.387	87.444	0.000	87.444	87.444		87.444	87.442
2130	Construction of Road, Paver Block, Sewerage & Street Lights, in UC-Majeed Colony & khuldabad Malir Karachi	Karachi (M)	June-26	99.769	93.519	43.635	0.000	43.635	43.635		43.635	43.616
2131	Construction of Road, Paver Block, Sewerage & Street Lights, in UC-Cattle Colony, Malir Karachi	Karachi (M)	June-26	99.828	93.578	43.664	0.000	43.664	43.664		43.664	43.660
2132	Construction of Road, Paver Block, Sewerage, in UC-Shah Latif, Malir Karachi	Karachi (M)	June-26	99.909	93.659	43.705	0.000	43.705	43.705		43.705	43.701
2133	Construction / Rehabilitation of roads providing paver blocks and C.C flooring, providing and laying of water supply and sewerage system etc at different places of UC - 6 TMC Maripur	Karachi (Kea)	June-26	99.700	99.700	49.850	0.000	49.850	15.971		15.971	0.000
2134	Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-7 and 8 TMC Maripur	Karachi (Kea)	June-26	99.800	99.800	49.900	0.000	49.900	16.745		16.745	0.000
2135	Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-9 TMC Maripur	Karachi (Kea)	June-26	99.800	99.800	49.900	0.000	49.900	16.744		16.744	0.000
2136	Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-10 TMC Maripur	Karachi (Kea)	June-26	99.800	99.800	49.900	0.000	49.900	16.744		16.744	0.000
2137	Construction / Improvement of Roads, Sewerage System, Paver Blocks & Water Supply in Old Golimar UC 06 & UC 07, District Keamari, Karachi.	Karachi (Kea)	June-26	100.000	100.000	50.000	0.000	50.000	17.374		17.374	0.000
2138	Improvement of Sewerage System, Carpeting of roads, Paver Blocks & Istallation of water Supply at Surrounding Areas of Shershah, District Keamari, Karachi	Karachi (Kea)	June-26	50.000	50.000	25.000	0.000	25.000	8.236		8.236	0.000
2139	Rehabilation of Roads, Installation of Sewarage / Drainage System & Water Supply, Paver Streets at surrounding areas of Jahanabad, District Keamari, Karachi.	Karachi (Kea)	June-26	50.000	50.000	25.000	0.000	25.000	8.237		8.237	0.000
2140	Rehabilitation of Road Paver Blocks in Deferent Ucs of District Kemari Karachi	Karachi (Kea)	June-26	100.000	100.000	50.000	0.000	50.000	14.103		14.103	0.000
2141	Rehabilitation / Improvement of different streets road including water line, Sewerage Nala line, CC flooring and Paver Works at UC-1 & 2, District Keamari Karachi.	Karachi (Kea)	June-26	100.000	100.000	50.000	0.000	50.000	15.871		15.871	0.000
2142	Rehabilitation / Improvement of different streets road including water line Sewerege Nala Line CC Flooring and Paver Works at UC 2 & 3, District Keamari Karachi	Karachi (Kea)	June-26	100.000	100.000	50.000	0.000	50.000	17.396		17.396	0.000

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2143	Rehabilitation / Improvement of different streets road including water line Sewerege Nala Line CC Flooring and Paver Works at UC 4 & 5 & 6 & 7 & 8, District Keamari Karachi	Karachi (Kea)	June-26	100.000	100.000	50.000	0.000	50.000	17.057		17.057	0.000
2144	Rehabilitation / Improvement of different streets road including water line Sewerege Nala Line CC Flooring and Paver Works at UC 9 & 10 & 11 & 12 & 13, District Keamari Karachi	Karachi (Kea)	June-26	100.000	100.000	50.000	0.000	50.000	17.341		17.341	0.000
2145	Rehabilitation / Improvement of different streets road including water line Sewerege Nala Line CC Flooring and Paver Works at Pathan Colony, Metrovill, Site and New Included area of District Keamari Karachi	Karachi (Kea)	June-26	100.000	100.000	50.000	0.000	50.000	17.235		17.235	0.000
2146	Road Carpet and Paver Block in Baldia Town UC-12	Karachi (Kea)	June-26	100.000	100.000	50.000	0.000	50.000	13.950		13.950	0.000
2147	Road Carpet and Paver Block in Gapopat	Karachi (Kea)	June-26	80.000	80.000	40.000	0.000	40.000	11.131		11.131	0.000
2148	Road Carpet and Paver Block at Lal Bakhar-Budni Goth and Musharaf Colony	Karachi (Kea)	June-26	100.000	100.000	50.000	0.000	50.000	14.052		14.052	0.000
2149	Road Carpet and Paver Block Maripur and Muhammadi Colony	Karachi (Kea)	June-26	150.000	150.000	75.000	0.000	75.000	21.247		21.247	0.000
2150	Upgradation of sewerage system and drainage system in Several toths of Uc-12, TMc Manghopir, Gulshan-e-Maymar and surrounding areas Karachi	Karachi (W)	June-26	100.000	100.000	50.000	0.000	50.000	12.500		12.500	0.000
2151	Road Carpet & Paver Block in Moach Goth UC 1 & UC4	Karachi (W)	June-26	60.000	60.000	30.000	0.000	30.000	8.347		8.347	0.000
2152	Sewerage Line at Yousuf Goth	Karachi (W)	June-26	60.000	60.000	30.000	0.000	30.000	13.897		13.897	0.000
2153	Improvement of roads Footpath and sewerage system in different streets of Dawood Society and connecting roads near PTV station Karachi	Karachi (E)	June-26	199.760	187.260	87.380	0.000	87.380	87.380		87.380	87.379
2154	Improvement / Rehabilitation of Different roads and Laying of paver blocks along with Sewerage system in Christian / Minority areas in District Central	Karachi (E)	June-26	49.920	46.795	21.835	0.000	21.835	21.835		21.835	21.835
2155	Improvement / Rehabilitation of Different roads and Laying of paver blocks along with Sewerage system in Christian / Minority areas in Karachi East	Karachi (E)	June-26	99.997	93.747	43.749	0.000	43.749	43.749		43.749	43.748
2156	Construction of metaled road and tuff paver tile in internal and surrounding areas of Sohrab Goth, Lassi Goth, Machar Colony, Junejo Colony and Gareebabad District East Karachi	Karachi (E)	June-26	79.973	74.973	34.986	0.000	34.986	26.241		26.241	26.240
2157	Construction of metaled road and tuff paver tile in internal and surrounding areas of UC-1 Sohrab Goth Town, Jangabad, Seven Star and Ganna Mandi District East, Karachi.	Karachi (E)	June-26	59.969	56.219	26.235	0.000	26.235	26.235		26.235	26.220
2158	Construction of metaled road and tuff paver tile in internal and surrounding areas of UC-1, 2, 4 & 6 Safora Town and UC-12 Abbas Town, District East Karachi	Karachi (E)	June-26	59.923	59.923	29.962	0.000	29.962	29.962		29.962	29.962
2159	Change of Water Lines dia 8"6"4 & Laying of Paver Blocks in Street of UC-6, Akhter colony, Chanesar Town	Karachi (E)	June-26	100.000	100.000	50.000	0.000	50.000	100.000		100.000	99.995
2160	Change of Sewerage Lines dia 12" 9" 8 laying of Paver Blocks in streets of Mehmoodabad 1 to 30, UC-8, Chanesar goth, Chanesar Town	Karachi (E)	June-26	150.000	150.000	75.000	0.000	75.000	150.000		150.000	150.000
2161	Laying of Paver Blocks in Street of UC-7 Azam Basti	Karachi (E)	June-26	80.000	80.000	40.000	0.000	40.000	80.000		80.000	79.994
2162	Laying of Paver Blocks & Sewerage line of Seteets of UC-4, Manzoor Colony	Karachi (E)	June-26	100.000	75.000	25.000	0.000	25.000	100.000		100.000	99.967
2163	Change of sewerage Lines dia 12" 9" & Laying of Paver Blocks in Streets of UC-5, Chanesar Town	Karachi (E)	June-26	70.000	70.000	35.000	0.000	35.000	70.000		70.000	69.972

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1	2	3	4	5	6	7	8	9	10	11	12	13
2164	Improvement of Roads, Paving Street and Sewerage system in different street and surrounding areas of Khamiso Goth Karachi	Karachi (C)	June-26	199.861	187.361	87.430	0.000	87.430	87.430		87.430	87.430
2165	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Liaquat zone	Karachi (C)	June-26	99.905	93.655	43.702	0.000	43.702	43.702		43.702	43.702
2166	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Nazimbabad zone	Karachi (C)	June-26	99.923	93.673	43.712	0.000	43.712	43.712		43.712	43.706
2167	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in North Nazimabad zone	Karachi (C)	June-26	99.907	93.657	43.704	0.000	43.704	43.704		43.704	43.704
2168	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Gulberg zone	Karachi (C)	June-26	99.939	93.689	43.720	0.000	43.720	43.720		43.720	43.706
2169	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in New Karachi zone	Karachi (C)	June-26	99.955	93.705	43.727	0.000	43.727	43.727		43.727	43.208
2170	Tough Tile Paver Road Ward No. 01 to 16, MC Kandhkot, Phase-II	Kashmore	June-26	99.973	93.723	43.736	0.000	43.736	21.868		21.868	10.935
2171	Repair, Maintenance, Construction of Road and Paver Block in jurisdiction of District Council Sukkur	Sukkur	June-26	398.000	398.000	398.000	0.000	398.000	476.988		476.988	476.984
2172	Replacement of pumping machinery at water works (Phase-IV) including improvement & Extension of distribution network of Sukkur water supply system Taluka Sukkur & District Sukkur	Sukkur	June-25	150.000	75.900	75.900	0.000	75.900	37.950		37.950	37.950
2173	Installation of R.O / U.F Plants at Village Arain, Abad, Miandad Khoso, Arif Shaikh & Gharibabad, Taluka & District Sukkur	Sukkur	June-25	47.868	23.971	23.971	0.000	23.971	23.971		23.971	23.285
2174	Up-Gradation / Rehabilitation of existing water system of Sukkur City	Sukkur	June-26	1496.800	1496.800	299.360	0.000	299.360	106.925		106.925	106.925
2175	Providing Paver Block and Construction of Drains at Pepsi Chowk & Surrounding and Shaikh Mohalla, Qureshi Goth, Taluka Sukkur New, District Sukkur	Sukkur	June-25	150.000	75.000	75.000	0.000	75.000	37.500		37.500	37.500
2176	Providing Paver Block and Rehabilitation of Disposal Pumping Stations of Sukkur City, Taluka & District Sukkur	Sukkur	June-25	70.000	33.683	33.683	0.000	33.683	33.683		33.683	30.735
2177	Rehabilitation and upgradation of Mirani and Azizabad Disposal and Paver Block of various areas of Sukkur-IV.	Sukkur	June-26	700.000	700.000	140.000	0.000	140.000	45.380		45.380	45.367
	Total Water Supply & Sanitation (Ongoing) :-			114229.937	72667.388	30597.751	300.000	30897.751	28548.260	90.500	28638.760	27106.301
	(Unapproved schemes Carry forwarded)											
2178	Construction of public Toilets & Handwashing Station with nature based in major and secondary cities of Sindh.	Sindh	June-26	800.000	800.000	50.000	0.000	50.000			0.000	0.000
2179	Construction of Underground Water Tank of 2 Lac Gallons including 12" dia (12 kms) to provide water facility to the Education City and adjoining areas near link road, Deh Geroji on Bulk Water Supply System of KW&SB, District Malir Karachi	Karachi (M)	June-26	320.000	320.000	64.000	0.000	64.000			0.000	0.000
2180	Improvement & Extension of Urban Water Supply Scheme Talhar Taluka Talhar	Badin	June-26	223.000	223.000	111.500	0.000	111.500			0.000	0.000
2181	Provision of paver blocks and CC Flooring of roads in UC Muradpur, UC Jaar, UC Keenjhar and Construction of siphon and bridge in UC Mirzo Laghari, District Sujawal	Sujawal	June-26	55.000	55.000	27.500	0.000	27.500	81.457		81.457	81.459
2182	Provision of paver block and CC flooring of roads and construction / Rehabiliation of Imam Bargah at UC Jaar and Consruction of Mandar in Sujwal Town, District Sujawal	Sujawal	June-26	90.000	90.000	45.000	0.000	45.000	133.370		133.370	133.370
2183	Drainage and Beautification of Sujawal Town, District Sujawal	Sujawal	June-26	55.000	55.000	27.500	0.000	27.500	80.889		80.889	80.889

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1	2	3	4	5	6	7	8	9	10	11	12	13
2184	Construction / Providing of Paver Block/Road in UC Chatto magsi, UC-Dakhan, Madeji Town	Shikarpur	June-26	220.000	220.000	110.000	0.000	110.000	55.000		55.000	54.960
2185	Construction of Nala, Sewerage Line, in Defferent Ucs of Keamari	Karachi (Kea)	June-26	100.000	100.000	50.000	0.000	50.000			0.000	0.000
2186	Rehabilitation & upgradation of water lines 24-28-12-10-08-06-04 inches MS Pipe for improvement of water supply in Yousif Goth, Abdul Raheem Goth, Siddique Goth, Nasri Goth etc in Gadap Town and Surjani West	Karachi (W)	June-26	50.000	50.000	25.000	0.000	25.000			0.000	0.000
2187	Improvement / Rehabilitation of different roads and Lyaing of paver blocks along with Sewerage system in Christian/Minority areas in District West	Karachi (E)	June-26	50.000	50.000	25.000	0.000	25.000	8.233		8.233	0.000
2188	Up-Gradation of Jail Garden, Waspur and Bakhar Disposal works Taluka Sukkur City District Sukkur	Sukkur	June-26	280.000	280.000	56.000	0.000	56.000	17.015		17.015	17.015
2189	Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-II. (Total Cost Rs.171,948.39 Million (US $ 600 Million)), (World Bank 40%, AIIB 40%, GoS 20%) (Cleared by PDWP on 26.10.22)	Karachi	June-26	34389.678	34389.678	150.000	0.000	150.000	480.000		480.000	369.879
	Total Water Supply & Sanitation (Unapproved Schemes c.f.) :-			36632.678	36632.678	741.500	0.000	741.500	855.964	0.000	855.964	737.572
	Total W/S & Sanitation:-			150862.615	109300.066	31339.251	300.000	31639.251	29404.224	90.500	29494.724	27843.873
	BUILDINGS (On-going Schemes)											
2190	Construction of Staff Quarter for Sweeper M.C Rohri. (Revised on 18.04.22)	Sukkur	June-25	101.917	0.000	0.001	0.000	0.001			0.000	0.000
2191	Rehabilitation of two Rest Houses of Naudero and Ratodero City alongwith providing furniture and other facilities	Larkano	June-25	29.731	29.731	29.731	0.000	29.731	29.731		29.731	29.730
2192	Construction of Parking Plaza at Flower Market Bunder Road Larkano	Larkano	June-25	99.355	50.074	50.074	0.000	50.074	50.074		50.074	49.074
2193	Construction of Parking Plazas at Sukkur.	Sukkur	June-25	599.240	411.740	82.348	0.000	82.348	0.000		0.000	0.000
2194	Construction of Civic Center at Mulla Fazal Auditorium Hall Chawkiwara Road Lyari	Karachi (Kea)	June-25	434.627	0.000	0.001	0.000	0.001			0.000	0.000
2195	Construction of Sukkur Municipal Corporation, Sukkur (SDG # 9)	Sukkur	June-25	72.047	0.000	0.001	0.000	0.001			0.000	0.000
2196	Construction / Rehabilitation of Union Council offices in Taluka Khairpur at Bugro, Ubhri -Essan Bhayo, Pir Mangio, Meher Ali / Khanpur, Shahludhani, Gujo, shah Bhangio and Tando Masti, Vocational Centres of Taluka Khairpur and Kot Diji, village Langah Shoaib Rind Goth, Izzat Machi &	Khairpur	June-25	50.000	50.000	50.000	0.000	50.000	50.000		50.000	48.145
2197	Reconstruction of Office Building of District Council Larkano including Construction of Council Hall (Cap: Rs. 177.215 m + Rev: Rs. 20.725 m)	Larkano	June-25	197.940	197.940	99.485	0.000	99.485	99.485		99.485	99.484
	Total Buildings :-			1584.857	739.485	311.641	0.000	311.641	229.290	0.000	229.290	226.434
	Roads (Ongoing Schemes)											
2198	Construction/Rehabilitation of 21 Nos schemes of Khairpur including Masonary Structures Khairpur (SDG # 9)	Khairpur	June-25	802.292	65.525	65.525	0.000	65.525	32.763		32.763	32.760
2199	Construction/Reconditioning of Road Jacobabad-Thul Road to RQC Highway Mile 0/0-9/4 (15.29 Km) (SDG # 9)	Jacobabad	June-25	431.777	0.000	0.001	0.000	0.001			0.000	0.000
2200	Hawksbay Elevated Freeway (11.5 Km), PC-II (SDG # 9)	Karachi (Kea)	June-25	35.100	25.310	25.310	0.000	25.310	0.000		0.000	0.000
2201	Construction/ Reconditioning of Rural Roads of District Shaheed Benazirabad (SDG # 9)	S.B.A	June-25	600.530	27.005	27.005	0.000	27.005	14.437		14.437	0.000
2202	Construction of road from Tando Jan Muhammad Dehi road at point 57 Mori to village Muhammad Salim Dada Deh 197 and Link to Muhammad Asif Deh 201 District Mirpur Khas (4.5 Km) (SDG # 9)	Mirpurkhas	June-25	49.809	0.000	0.001	0.000	0.001			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
2203	Rehabilitation / Construction of Roads of Larkano City (48 Km) (Re-Revised on 07.09.17) (Re-revised on 09.10.20) (SDG # 9)	Larkano	June-25	1553.569	406.884	406.884	0.000	406.884	406.884		406.884	406.884
2204	Construction of Internal roads and CC flooring at Hijrat Colony UC-29 Karachi (4.26 Km)	Karachi (S)	June-25	69.378	67.378	33.689	0.000	33.689	0.000		0.000	0.000
2205	Construction of Main Roads Carperting With Curb Stone and Footpath in Defence View and all Surrounding connected areas of District East Karachi (4.30 Km)	Karachi (E)	June-25	85.288	83.288	41.644	0.000	41.644	10.411		10.411	0.000
2206	Construction of Ramps and At-Grade Works at Azeempura Malir-15	Karachi (M)	June-25	97.736	73.302	36.651	0.000	36.651	0.000		0.000	0.000
2207	Construction of Road Along with Footpath From Metrovill Post Office to Goal Building Metrovil Road Orangi Town Sector 4F, Karachi (2.44 Km)	Karachi (W)	June-25	75.806	73.806	36.903	0.000	36.903	0.000		0.000	0.000
2208	Construction of main road Ghatahar (Bypass) to Ghatahar Beer Sharif Road, Taluka Kamber (1.60 Km)	Kamber	June-25	39.806	9.990	9.990	0.000	9.990			0.000	0.000
2209	Reconstruction of Drainage System And Road From Ziauddin Hospital to Manzoor Pump at Shahrah-e-Ghalib Service Road and Surrounding Area, Karachi (2.44 Km)	Karachi (C)	June-25	74.518	72.518	36.259	0.000	36.259	0.000		0.000	0.000
2210	Improvement / Rehabilitation of Drainage System and Internal Roads, at Kashmir Colony, Akhtar Colony & Azam Basti Near Defence View Mehmood Abad. (3.81 Km)	Karachi (S)	June-25	91.918	89.918	44.959	0.000	44.959	0.000		0.000	0.000
2211	Improvement/Rehabilitation of Internal Roads/Streets from Block-9 to 19 Gulshan-e-Iqbal Karachi. (1.89 Km)	Karachi (E)	June-25	89.243	87.243	43.622	0.000	43.622	0.000		0.000	0.000
2212	Improvement of road Karachi Administration Society (3.26 Km)	Karachi (S)	June-25	69.618	67.618	33.809	0.000	33.809	0.000		0.000	0.000
2213	Improvement of Sewerage system including Road work in Chishty Nagar, Gulistan-e-Johar, District East, Karachi (2.89 Km)	Karachi (E)	June-25	79.020	77.020	38.510	0.000	38.510	0.000		0.000	0.000
2214	Rehabilitation / Improvement of Hijri Road from Mobina Town Police station to Suparco Road Karachi (3.78 Km)	Karachi (E)	June-25	192.446	91.694	45.846	0.000	45.846	22.924		22.924	22.856
2215	Establishment and Operation of Project Management Unit (PMU) (in the Local Government Department, Government of Sindh, for the execution of Malir Expressway Project, Karachi)	Karachi	June-25	87.217	26.006	0.000	26.006	26.006		26.006	26.006	12.928
2216	Rehabilitation /Beautification/Providing Fixing Gantries, Sigh Boards, Indication Boards alongwith Ibne Sina road from Liaquatabad No. 10 to Shershah	Karachi (C)	June-25	248.860	0.498	0.498	0.000	0.498			0.000	0.000
2217	Providing and fixing Traffic Sign Board, Indication Board, Indication Boards alognwith Rehabilitation./Beautifiation work of Shaharah-e-Pakistan from Sohrab Goth to Guru Mandir Chowrangi (Revised on 05.04.23)	Karachi (C)	June-25	569.512	0.947	0.947	0.000	0.947	0.947		0.947	0.000
2218	Providing and Fixing Gantries, Sigh Boards, indication Boards and Rehabilitation work of Rashid Minhas Road from Nagin Chowrangi to Shahrab-e-Faisal	Karachi	June-25	154.710	0.308	0.308	0.000	0.308			0.000	0.000
2219	Construction of Shaheed Mohtarma Benazir Bhutto Flyover including approach road and allied components (remaining / Balance Work) (Revised on 09.10.17) (SDG#9)	Hyderabad	June-25	445.870	262.041	10.000	0.000	10.000	2.500		2.500	0.000
2220	Rehabiltation of Roads from Morio Faqir Goth to Lal Bux Kachelo, UC-Kathore	Karachi (M)	June-25	76.978	0.427	0.427	0.000	0.427			0.000	0.000
2221	Construction / Rehabilitation of Roads at various Ucs (14,15,24,25) of PS 90 / NA-236, District Malir Karachi	Karachi (M)	June-25	147.480	0.000	0.001	0.000	0.001			0.000	0.000
2222	Construction / Reconstruction / Roads and Laying of Sewerage Line at various Ucs (UC-01, UC-04, UC-09, UC-17) of NA-236, District Malir Karachi	Karachi (M)	June-25	138.400	54.224	54.224	0.000	54.224	54.224		54.224	54.218
2223	Construction of roads alongwith drainage, sewerage and paver stones in UC Sharafi, UC Moinabad & UC Quaidabad, District Malir Karachi	Karachi (M)	June-25	121.853	1.076	1.076	0.000	1.076			0.000	0.000

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2224	Improvement & Reconstruction of Roads in UC-36, 35, 30 Fishermen Chowrangi to Nasir Colony	Karachi (Kor)	June-25	157.000	0.000	0.001	0.000	0.001			0.000	0.000
2225	Construction / Rehabilitation of Roads, Drain Work, and Paver Blocks at UC 41 Baba / Bhitt / Shamspir / Younusabad / Salehabad Island's District Keamari Karachi	Karachi (Kea)	June-25	160.000	0.000	0.001	0.000	0.001			0.000	0.000
2226	Reconditioning of road Bakhar Mehesar 2.5. Km, road from village Haji Khan Soomro to Altaf Boadar 1.5 Km. Mehmoobabad Police to village Pandhi Jarwar via village Akbar Jarwar 2.Km, 1 Km road form Mirokhan to village Jamaluddin Gopang, 2.5 Km road from Mirokhan via Purano Tharo to village M. Jurial Umrani, 1.5. Km road Motorway to Jiand Luk, road from village Bhatti Allah Dino Tunio 2.5. Km. New road from Garello Khaipur juso connecting to village Ghulam Muhammad Isran via Khuhri Imam Bargah 1 Km and 1 Km New road connecting to Indus High via Deh Fati Bilawal to Ghulam Muhammad Khan Isran, Construfction 2 Km road from Heera Wah to village Paryya , 1 Km from village to Akber Mugheri. 3Km road Badalabad, New Road from village Essa Khan Brohi to Mughall Khan Brohi 1.2 Km, 0.5 Km new road in village Ali Muhammad from Main Road to Otaq of Ghulam Shabbir Aheer, 1 Km road from BHU Behram to Khokhar Mohalla (Sirai Quran Khokhar	Kamber	June-25	159.450	33.836	33.836	0.000	33.836	33.836		33.836	22.248
2227	Construction of Road from Main Jamshoro Road to Sehrish Nagar Railway Phatak via Hyderabad Bypass (8.0 Km) Taluka Qasimabad Hyderabad (Revised on 03.06.23)	Hyderabad	June-25	539.500	0.001	0.001	0.000	0.001			0.000	0.000
2228	W/R of Road from Hyderabad Bypass 8/1 to Darya Baig Mughal (2.35 Km) Taluka Qasimabad Hyderabad (Revised on 11.05.23)	Hyderabad	June-25	155.688	0.001	0.001	0.000	0.001			0.000	0.000
2229	Construction of road Village Juman Ketlo Thaheem, Construction of road village Sawan Rind, Construction of road village Pehroz Magsi & Muhammad Khan Magsi, Construction of road village Rakhiyo Jakhro, Construction of road village Nim Mallah, Construction of road village Ghulam Hussain Leghari, Construction of road Saleh Muhammad Rind, Construction of road village Pir Ali Qutub, Construction of road village Jakhra and Chandia Construction of road Muradpur Wahiya Basar Charan, Construction of road village Taju Panhwar via Wago Panhwar to Ali Hassan Jakhro, Construction of road village Miran Mallah	Sujawal	June-25	156.882	68.479	68.479	0.000	68.479	68.479		68.479	67.972
2230	Construction of road Sujawal Bathoro road to Sheerazi village, Construction of road village Hassan Sain Dad Magsi, Construction of road Village Ibrahim Lund, Construction of road village Chanhiyo Stop, Construction of road village Mir Khair Muhammad Zaur Abral Road, Construction of road village Gul Muhammad Bhatti, Construction of road village Haji Misri Lund village, Construction of road village Abdul Rasheed Palejo, Improvement of road Dar Malook Shah, Improvement of road village Saleh Muhammad Abro, Improvement of road Daro Bathoro road to village Raees Shahnawaz Leghari, Improvement of road village Haji Papan Shaikh	Sujawal	June-25	151.797	58.406	58.406	0.000	58.406	58.406		58.406	33.406
2231	Construction of road village Abdul Kareem Lashari, Construction of road village Mubarak Lashari, Construction of road village Muhammad Khan Katiyar, Construction of road village Mitho Lashari to Ragwah Mori, Construction of main road Ghulamullah to Dargah Dars Dad, Construction of road village Jharo Khan Lashari	Thatta	June-25	63.500	5.995	5.995	0.000	5.995			0.000	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2232	"(i)Construction of 30 Nos. RCC box culverts on Nai Desvi along with approaches city portion at Mukhi Pump Thano Bula Khan, Taluka Thano Bula Khan District Jamshoro (ii) Rehabilitation of road Thano Bula Khan City Portion mile 0/0-1/2 District Jamshoro (iii) Construction of Road from Toung Near Phang Luck to Village Ghazi Khaskheli along with rain Drain Nala Phang Luck and Retaining wall of Phang Luck Deh Ball UC Toung Taluka Thano Bula Khan District Jamshoro	Jamshoro	June-25	102.391	0.894	0.894	0.000	0.894			0.000	0.000
2233	Construction of Bridge Over Malir Nadi near Goth Siddique Jokhio, UC Choohar, District Malir Karachi	Karachi (M)	June-25	175.000	0.000	0.001	0.000	0.001			0.000	0.000
2234	Construction of Roads Paver Block Street and Improvement of Sewerage System in UC Salij Muhammad Wali Muhamnmad and UC Razzakabad (PS-90) District Malir, Karachi	Karachi (M)	June-25	99.967	7.013	7.013	0.000	7.013			0.000	0.000
2235	Construction of Roads Paver Block Street and improvement of Sewerage system in UC Chokhundi and Uc Jumma Hemayti (PS-90) District Malir, Karachi	Karachi (M)	June-25	99.814	0.749	0.749	0.000	0.749			0.000	0.000
2236	Rehabilitation and Reconstruction of Roads & Laying of CC flooring / Paver Block at different areas of PS-97	Karachi (Kor)	June-25	147.750	0.000	0.001	0.000	0.001			0.000	0.000
2237	Construction of road from Sehwan Daul Carriage Way to Kila Rest House road Mile 0/0-1/2 (2.012 Km) (revised on 03.06.23)	Jamshoro	June-25	62.985	15.167	15.167	0.000	15.167	15.167		15.167	14.479
2238	Construction / Rehabililtation of Primary & Secondary Roads of District Hyderabad (Revised on 29.05.23)	Hyderabad	June-25	1993.803	958.455	958.455	0.000	958.455	958.455		958.455	958.331
2239	Rehabilitation of road Mewa Shah Graveyard & surrounding area of District West (Revised on 12.02.24)	Karachi (W)	June-25	349.163	148.463	148.463	0.000	148.463	148.463		148.463	148.463
2240	Various roads (30 Km) of Taluka Tando Bago District Badin	Badin	June-25	299.750	149.875	149.875	0.000	149.875	149.875		149.875	149.389
2241	Construction of roads at Taluka Matli and Talhar (1) Pir Wah Bridge to village Chhutto Khaskheli road (5 Km) Matli (2) Akram Wah bridge to village Loung Sheedi (2 Km) Talhar (3) Main Tando Ghulam Ali road to village Malhan (1 Km) Matli.	Badin	June-25	99.821	49.911	49.911	0.000	49.911	49.911		49.911	49.911
2242	Construction / Improvement of road from Khadan Seerani road to connect Khadan Behdmi road and Behdmi to Ismail Bhatti i/c link Gaind Kachlo Mile 0/0-8/0 (12.8 Km)	Badin	June-25	99.995	49.997	49.997	0.000	49.997	49.997		49.997	49.997
2243	Construction of road from Baqar Mori to Haji Baqar Nizamani i/c link Mile 0/0-5/2 (8.40 Km)	Badin	June-25	100.000	50.000	50.000	0.000	50.000	50.000		50.000	50.000
2244	Construction of road from Khadan Mir Allah Bachayo road to connect Behdmi Town i/c link to mor Shaikh and Majeed Lund Mile 0/0-5/1 (8.20 Km)	Badin	June-25	100.000	50.000	50.000	0.000	50.000	50.000		50.000	49.958
2245	Construction of road to village Ahmed Khan Chandio from Shah Turail road and from Dost Ali Chang to Lakho Pir i/c link Mile 0/0-5/0 (8 Km)	Badin	June-25	99.775	49.887	49.887	0.000	49.887	49.887		49.887	49.361
2246	Improvement of Road from Tando Bago Badin road village Kando Setho to Nindo Tando Bago Road 2" Thick Asphalt (Phase-1) (8 Km)	Badin	June-25	50.000	30.468	30.468	0.000	30.468	30.468		30.468	30.384
2247	Construction / Improvement of rod from Tarai to imam Wah Connect Pir Sarwar Road 2" thick Asphalt (Phase-1) (11 Km)	Badin	June-25	99.910	50.056	50.056	0.000	50.056	50.056		50.056	50.055
2248	Construction of Road from Ahmed Rajo Dargah to Mehar Dhandal to Bhugra Memon Seerani Road 2" Thick Asphalt (Phase-1) (5 Km)	Badin	June-25	51.810	25.905	25.905	0.000	25.905	25.905		25.905	25.905
2249	Recondationing of road from Baid to Mian Naseer Muhammad Village i/c Kandi Babar Village Road Mile 0/0-12/4	Dadu	June-25	99.940	50.171	50.171	0.000	50.171	50.171		50.171	50.077
2250	Recondationing of Road from Indus Highway to Gozo, i/c Paving Block & Drain Mile 0/0-4/0 + 330	Dadu	June-25	99.950	49.975	49.975	0.000	49.975	49.975		49.975	47.500

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1	2	3	4	5	6	7	8	9	10	11	12	13
2251	Recondationing of road from Phulji Piaro road to village Purano Dero Via Village Kamal Khan Jhatial & Drainage system with disposal and paving block for village Purano Dero and Kamal Khan Jhatial and Ali Khan Pitafi UC Pir Tarho. Improvement / Construction of road from Piaro Goth to village Darveshani Panhwar Via Gaji Panhwar and paving block and drainage system for village Gaji Panhwar and village Darveshani Panhwar and Village of Ali Sher Panhwar. Improvement of road for village Allah Dino Abro to village Jakhpari via village Khero Via Village Malang Machi, Via Village Sodo Machi, via Village Suleman	Dadu	June-25	150.000	70.312	70.312	0.000	70.312	70.312		70.312	70.312
2252	Construction & Improvement of road from Chhinni road to Wahi Pandhi bridge FP bund via Johi Degree College inspection path of Nai Shakh to Bhan road & (construction of main gate) at Johi City Bhan road including paving block, CC block, drain & culverts.	Dadu	June-25	99.992	49.996	49.996	0.000	49.996	49.996		49.996	49.996
2253	Reconstruction of road from Johi City Byepass road to Hur Camp i/c in various UCs of Johi city and Joh II UC Pat Gul Muhammad U/C Torr and U/C Khudabad paving block, CC block and drain culverts bridges. & 10' span bridges	Dadu	June-25	100.000	53.125	53.125	0.000	53.125	53.125		53.125	53.120
2254	Reconstruction of road from Johi Wahi Pandhi road to Golo Faqeer i/c paving block, causeway and bridges	Dadu	June-25	50.000	25.000	25.000	0.000	25.000	25.000		25.000	25.000
2255	Reconstrucion of road Johi FB band to Faqirmohad Jamali e/c pavour block and CC Block drain	Dadu	June-25	30.000	15.000	15.000	0.000	15.000	15.000		15.000	15.000
2256	Widening & Reconditioning of road from K N Shah Seeta Road to Boriri Village Connected to Chowkhndi Mile 2/7-7/6	Dadu	June-25	99.936	49.968	49.968	0.000	49.968	49.968		49.968	49.968
2257	Reconditioning of road from Gozo Kurkut village via Fateh Khan Khoso village and Dale ji Miani. Mehar to Agamani road via Sindhi Butra and Sadique Joyo village. i/c paving block drain & masonary structure.	Dadu	June-25	99.993	49.996	49.996	0.000	49.996	49.996		49.996	49.969
2258	Construction of road from Mehar -Farid Abad road Shaman Chandio village to village Sheru Depar via Pario Sodhar, Ghulam Muhammad Khoso & Ghulam Hussain Brohi village Kothi Sodhari road Baria Panhwar Manjan, Ghulam Hussain Jogro, Mureed Lakhair Hoti Narejo, Bali Shah, Agamani, Adur Lakhair, Khamiso Machhi, Mohbat Lakhair and Dawood Dero. i/c paving block	Dadu	June-25	99.998	49.999	49.999	0.000	49.999	49.999		49.999	49.848
2259	i) Reconditioning of road from Mehar -Gaji Khuhawar road to village Loung Tunio mile 0/0-1/0 ii)Reconditioning of road from Indus Highway to village Khudadad Pathan mile 0/0-1/0 iii)COnstruction of road from Mehar Faridabad road to Photo Jiskani mile 0/0-0/3+330 i/c paving block drain and masonary structure at village Qim Jatoi, Saeedpur Qazi Arif Loung Mehessar Wali Muhammad	Dadu	June-25	99.999	49.999	49.999	0.000	49.999	49.999		49.999	49.999
2260	i)Construction of road from Nari to Jan Muhammad Chandio mile 0/0-0/4 ii)Construction of road from LS Bund to village Chhutta Pur mile 0/0-0/4 iii)Reconditioning of road from Mehar-Radhan road to village Butt Sirai mile 0/0-0/6 i/c paving block drain and masonary structure at village Rasool Bux Chandio, Shah Panjo Kando / Sahar Andal Tunio Mitho Jhatiyal, Allah Bux Jhatiyal, Siddique Gan, Wali Muhammad Gorar, Masoo Sahar and village Walo Khoso	Dadu	June-25	99.998	49.999	49.999	0.000	49.999	49.999		49.999	49.989

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2261	i) Reconditioning of road from Randhan - Moen jo Daro road to Mehar Nao Goth road via Fazal Agro, Mehrab Lakhiar mile 0/0-7/0 (in portion) ii) Reconditioning of road from Sobho Magsi to Mir Khan Kaloo via Saharanpur and village Ali Murad Heesbani mile 0/0-3/2 (in portion) i/c Paving block, drain and masonary structure at village Neogoth.	Dadu	June-25	99.999	49.999	49.999	0.000	49.999	49.999		49.999	49.999
2262	Construction / Improvement of road from Seeta K.N Shah to Mehar via Thalho road from Ladho Gadehi to Suprio bund, village Allah Dino, Sohrab Bughio, LPG Shahbaz Colony via Middle School K.N Shah i/c paving block drain & masonary structure.	Dadu	June-25	99.984	49.992	49.992	0.000	49.992	49.992		49.992	49.992
2263	Construction of road from Bahlil Shah to Sujawal Alkhani via Ali Murad Shahani & UCs Sawro, Chhinni, TR Khan, Wahi Pandhi and Shah Hassan including paving block, CC block, drain, Causeway, Retaining wall, bridges & culverts.	Dadu	June-25	99.994	49.997	49.997	0.000	49.997	49.997		49.997	49.953
2264	Re-Construction of Mehar Faridabad road to Shah Godri road i/c pavour block and CC block and drain	Dadu	June-25	99.999	49.999	49.999	0.000	49.999	49.999		49.999	49.999
2265	Remaining works from Malwani Chowdgi to Tharree Jadu Sharif via Phulji village	Dadu	June-25	99.990	49.995	49.995	0.000	49.995	49.995		49.995	49.987
2266	Construction / Improvement of Asphalt Concrete Road from Hyderabad Mirpurkhas Road @ Point Hyderabad Badin Railway Phattak to Gujrat para i/c RCC Drain Nali & CC Paving Block Taluka Latifabad District Hyderabad	Hyderabad	June-25	50.000	25.086	25.086	0.000	25.086	25.086		25.086	25.024
2267	Construction / Rehabilitation of various Asphalt Concrete roads at taluka Rural Hyderabad & Taluka Qasimabad District Hyderabad	Hyderabad	June-25	239.958	120.136	120.136	0.000	120.136	120.136		120.136	120.136
2268	Reconditioning and repair of roads from National Highway Hyderabad to Kaku Magwano UC Hatri, Masu Bhurgri to Azizullah Brohi Village Hatri, Barya Beg Mughal to Makhano Brohi Hatri, National Highway Hyderabad to Gulsher Brohi Village, National Highway to Ibrahim Shehro village Hatri UC, National Highway to Hatri village, Mirpurkhas road to Kalari village	Hyderabad	June-25	99.997	71.935	71.935	0.000	71.935	71.935		71.935	71.890
2269	Construction of Dual Carriage Way Ring Road (Auto Bhan) from, Hero Chowk to Hala Naka via Ghanghra Mori, i/c drain Nala's District Hyderbabad (Revised on 29.05.23)	Hyderabad	June-25	3219.562	2595.853	519.170	0.000	519.170	1519.170		1519.170	1510.826
2270	Construction of Bridge and Re-Designing of Fly Over (Hyderabad-Mirpurkhas Road)	Hyderabad	June-25	1994.714	872.437	872.437	0.000	872.437	772.437		772.437	772.272
2271	Widening / reconditioning of Asphalt Concrete road from Khyber Tando Adam road @ point Odero Lal village to Nasarpur road via Odero Lal Station mile & Moosa Khatiyan mile 0/0-14/0 District Matiari &	Hyderabad	June-25	655.546	287.211	287.211	0.000	287.211	287.212		287.212	286.345
2272	Construction of road from Mouladad Railway Crossing to bye pass via Shame Shah (4.5 Km)	Jacobabad	June-25	79.378	39.789	39.789	0.000	39.789	39.789		39.789	39.789
2273	W & R Construction of new road of Shahpur Road via Pul Musafir to village Hambhi	Jacobabad	June-25	99.995	49.998	49.998	0.000	49.998	49.998		49.998	49.998
2274	Rehabilitation of different roads (09 nos.) of Taluka Miro Khan, Sujawal and Kamber-Shahdadkotin PS-15.	Kamber	June-25	150.000	93.750	93.750	0.000	93.750	93.750		93.750	91.673
2275	Construction & Rehabilitation alongwith Drainage system foot path Services Road Both Sides of Shershah Suri Road From Nagan Chowrangi to Abdul Sattar Interchange	Karachi (C)	June-25	199.942	124.963	124.963	0.000	124.963	124.963		124.963	124.959
2276	Construction of internal and surrounding road of Bakhar Goth & Abbas Town, PS-100	Karachi (E)	June-25	69.949	43.717	43.717	0.000	43.717	43.717		43.717	43.716
2277	Improvement / Construction of Road Carpetting in different villages of Lal Bakhar & Gabo Patt District Keamari	Karachi (Kea)	June-25	50.000	30.860	30.860	0.000	30.860	36.719		36.719	36.719
2278	Rehabilitation of Different roads of UC-Kathor, District Malir	Karachi (M)	June-25	59.911	29.956	29.956	0.000	29.956	29.956		29.956	29.951

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1	2	3	4	5	6	7	8	9	10	11	12	13
2279	Construction / Re-Construction / Rehabilitation of Different Roads & Causeway / Curverts of PS-87, District Malir	Karachi (M)	June-25	119.973	63.736	63.736	0.000	63.736	63.736		63.736	63.724
2280	Improvement / Rehabilitation internal road streets in Lyari	Karachi (S)	June-25	49.953	30.751	30.751	0.000	30.751	30.751		30.751	30.751
2281	Construction & Rehabilitation alongwith Drainage System Foot Path Services Road Bara Board to Golimar interchange District West	Karachi (W)	June-25	199.870	123.357	123.357	0.000	123.357	123.357		123.357	123.343
2282	Improvement / Construction / Rehabilitation of Road from Murtaza Chowrangi to Landhi Graveyard, Karachi	Karachi (Kor)	June-25	799.660	599.745	300.000	0.000	300.000	300.000		300.000	300.430
2283	Construction / Rehabilitation of Road Korangi "J-1" Area main Road 13000 to Road 12000, Karachi	Karachi (Kor)	June-25	499.944	312.465	62.492	0.000	62.492	62.492		62.492	62.468
2284	Construction / Rehabilitation of Road from 4-K Chowrangi North Karachi to Gulshan-e-Maymar Yousuf Goth, Karachi	Karachi (W)	June-25	499.818	15.625	15.625	0.000	15.625	422.028		422.028	421.874
2285	Construction of road from Ghous pur BS feeder bridge to Makwani road via Sohri bund upto Mulaa Lakhan Bhayo & Shahmir Bhayo internal road of Town Committee Ghouspur ward No. 6 and village Raees Muhammad Hayat Ogahi to Sheval Landhi upto village Buxo Ogahi	Kashmore	June-25	119.970	99.350	99.350	0.000	99.350	49.675		49.675	8.500
2286	Construction of road from House of Hassan Golo to main road Kandhkot via Fakhar Nasirani, Mangi Muhallah upto C.1 Centre Indus Highway to village Huzoor Bux Golo upto Sardar Taj Muhammad Mahmamdani, to Faqeer Muhammad Khoso upto PPL link road to village Jahangir Sanwand upto Indus Highway to village Ghulam Sarwar Golo via Qalandarabad upto Habit link road Khahi Minor to village Soobo Faqeer Sundrani upto Bahu Picket Tangwani road to House of Rahib Sohryani upto Chachar Gas Field road to village Muhammad Sharif Chachar upto Khahi Pul to Allah Dino Bhangwar and road village Kalu Khan Bhayo	Kashmore	June-25	109.903	91.009	91.009	0.000	91.009	45.505		45.505	7.900
2287	Reconditioning / Construction of various roads in PS-12 in Taluka Larkano: Reconditioning of road from Bero Chandio to village Haji Khan Umrani 2 Km i/c M.Structure, Kamber road to village Jabal Korkani 2 Km i/c M. Structure, road from Arija Phero to village Kothi Kalhoro via all villages approaches 3 Km i/c M.Structure, construction of road from Indus Highway to village Mehboob Mugheri 6 Km i/c M. Structure, road from Moro Khan road to village Saleem Khan Jatoi via Sher Muhammad Brohi 1.20 Km i/c M.Structure, road from village Kothi Kalhoro bridge to Deenari Mohallah 0.60 Km i/c M.Structure, road from Indus Highway to village Ali Abad 1.20 Km	Larkano	June-25	197.000	98.501	98.501	0.000	98.501	98.501		98.501	97.127
2288	Construction road from Bagi Pull near Ghulam Hussain Butt, Larro via Dadu Canal Site to Tapri Regulator-Wadha Regulator	Larkano	June-25	99.961	49.980	49.980	0.000	49.980	49.980		49.980	49.974
2289	Construction road from Nai Gudd -Purani Gudd to Larkana -Khairpur Mirs By-pass road (10Km)	Larkano	June-25	99.688	49.844	49.844	0.000	49.844	49.844		49.844	49.844
2290	Construction road from Seher Station to village jummo chandio, Gul Sher Chandio Village via rice Canal site and Shwani sarak (10Km)	Larkano	June-25	99.918	49.960	49.960	0.000	49.960	49.960		49.960	48.046
2291	Construction road from village sher Muhammad Shehro -Bhutt Sharif, Village Keria -Hussain Wahan Road, Mehrano Mashori to Cadat College Dokri Larkana Road (10Km)	Larkano	June-25	89.060	44.530	44.530	0.000	44.530	44.530		44.530	44.530
2292	Constuction / Re-Conditioning of Road from Dokri to Pir Wadhal Shah Villag, Reconditioning of Road from Village Mooso Maitlo to Sonhari Bridge, Re-Conditioning road from Village Jummo Khan Brohi, Kamo Mangio (i/c M.Structure)	Larkano	June-25	99.577	49.788	49.788	0.000	49.788	49.788		49.788	44.312

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1	2	3	4	5	6	7	8	9	10	11	12	13
2293	W/R of Manzoor Khatiyan Farm to village Arif Khatiyan road Mile 0/0-1/2 (2 Km)	Matiari	June-25	49.997	25.029	25.029	0.000	25.029	25.029		25.029	24.200
2294	W/R of Tahir Hingoro to Moledino Mirjat road Mile 0/0-1/2 (2 Km)	Matiari	June-25	49.993	25.027	25.027	0.000	25.027	25.027		25.027	24.741
2295	Improvement of road with asphalt from Tando Jan Muhammad Dei road @ point 57 Mori to village Muhammad Ibrahim Jat (3.0 Km) i/c drainage work / paver block in UC Haji Mir Khuda Bux Taluka Digri (Revised on 15.05.24)	Mirpurkhas	June-25	95.156	71.719	71.719	0.000	71.719	71.719		71.719	71.718
2296	Recondition of Road from Digri by Pass to Village Bachal Chang, Village Hayat Bhurgari, Village Faqir Ghulam Ali Laghari, Village Rano Ramdan (7 Km)	Mirpurkhas	June-25	69.987	34.992	34.992	0.000	34.992	34.992		34.992	34.744
2297	Recondition of road from Digri Deh-170 Road to Village Mir Shariq Talpur to Village Kandho Panhwar to Village Haji Noor Hassan Chandio to Village Ghulam Ali Junejo (10 Km) (Revised on 15.05.24)	Mirpurkhas	June-25	149.253	99.276	99.276	0.000	99.276	99.276		99.276	98.107
2298	Recondition of road from Naukot by pass to Village Panjo Khan Chandio (10 Km)	Mirpurkhas	June-25	99.695	49.846	49.846	0.000	49.846	49.846		49.846	49.845
2299	Recondition of road from Village Lakhano Mugheri, Village Dhani Bux Khoso, Village Choudhary Rasheed Kamboh Via Kaley Khan Otho (6 Km)	Mirpurkhas	June-25	59.815	29.907	29.907	0.000	29.907	29.907		29.907	29.907
2300	Reconditions / Improvement of Different Villages Various Roads Taluka Digri and Taluka Jhudo	Mirpurkhas	June-25	169.839	84.919	84.919	0.000	84.919	84.919		84.919	84.919
2301	Construction of Road from court chowk to Connect kandiro Kamal Dero Road (2 Km)	N.Feroze	June-25	50.000	31.250	31.250	0.000	31.250	31.250		31.250	31.250
2302	Construction / Reconditioning of Road in Various Villages Saban Sha, Shekho Behan, Garebo Behan Yousif Khaskheli, Ghulam Hussain Soormo to connect phull masur ji Wah Road	N.Feroze	June-25	110.000	68.750	68.750	0.000	68.750	68.750		68.750	68.737
2303	W/R of Road from Moro Mithiani Road at Point Garebo Behan Chandio Road Phull Road to Village Raees Qalandar Bus Mubejo 0/0-4/3	N.Feroze	June-25	130.000	65.000	65.000	0.000	65.000	65.000		65.000	64.989
2304	Construction of road in various villages Union Council Chanari, Masurji Wah, Darya Khan Mari Town, Veesar, Deparja, Salehpur, Kot Satabo, Lalia Khalso Khairwah Old Gachero Khenchi Jagir, U.C Dars, Manhai, Fato Balal, Lundki, Kekhat, Taluka Moro & N.Feroze District Naushahro Feroze	N.Feroze	June-25	130.000	81.250	81.250	0.000	81.250	81.250		81.250	81.247
2305	Reconditioning of road in various villages Union Council Chanari Masurji Wah, Darya Khan Mari Town, Veesar, Deparja, Salehpur, Kot Satabo Lalia, Khalso Khairwah Old Gachero, Khenchi Jagir, U.C Dars Manhai, Fato Balal, Lundki, Kekhat, Taluka Moro & N.Feroze District Naushahro Feroze	N.Feroze	June-25	115.000	71.875	71.875	0.000	71.875	71.875		71.875	71.868
2306	(a) W/R asphalt from Berani Nawa Abad road to Cadet College via Popat Pir (b) W/R asphalt from Berani to Miro Khan Mori	Sanghar	June-25	99.777	49.888	49.888	0.000	49.888	49.888		49.888	49.888
2307	W/R asphalt from Nawa Abad to Patiyoon via old Nawa Abad, Tilla Shah other villages	Sanghar	June-25	99.998	49.999	49.999	0.000	49.999	49.999		49.999	49.992
2308	W/R from Jhol road to village Suleman Rajput	Sanghar	June-25	49.998	24.999	24.999	0.000	24.999	24.999		24.999	24.999
2309	(a) W/R Sanghar Sugar Mill to village Loharnio (b) W/R from Mustafa Mor to village Kaiser Khan Jalani via Dhamrakhi	Sanghar	June-25	99.938	48.468	48.468	0.000	48.468	48.468		48.468	48.466

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2310	Construction of Various Metaled ic Shikarpur Larkana Undus Highway Rod to Muhammad Khan Buriro via Path of Yaseen Wah . (2) Raid Khaman Road Sim Shakh Bridge to Village Abdul Raheem Brohi (3) Jagan road to Abdul Raheem Maachi (4) Jagan road near mugaim Jaffari to Darwesh Kakepota (5) Village Bhooja Nepar to village Jano Sharif (6) Nim road to village Shahdad Jafferi (7) Road from Asian road near Sim Shakh bridge to Bungal Jafferi (8) Road from Asian road to village Khuda Bux Shaikh (0.5 Km) (9) Road from Phulpota stop to Faqeer Muhammad Lohar with internal link via Rias wah, UC Phulpota (10) Jacobabad road to Dargah Budhal Faqeer road (11) Zarkhel road to Shaik Farm, back to Kundan Hotel, Kandhkot road via Shahzado Shaikh (12) Shikarpur Jacobabad road to village Ali Abad Jeho alongwith path of Begari Canal (13) Begari Canal to Hajano (14) Mian jo Goth road to Bilawal Khunharo	Shikarpur	June-25	147.039	91.899	91.899	0.000	91.899	91.899		91.899	91.783
2311	Construction / Providing of Paver Block / Re-Conditioning of Road from Rahimabad Laro to Diloo Daro, Taluka Khanpur	Shikarpur	June-25	98.065	61.291	61.291	0.000	61.291	61.291		61.291	61.279
2312	Construction / Providing of Paver Block / Re-Conditioning of Road from Shah Jaleel Badshah to Garhi YaseenTaluka Khanpur	Shikarpur	June-25	98.040	61.275	61.275	0.000	61.275	61.275		61.275	61.184
2313	Construction / Providing of Paver Block / Re-Conditioning of Road from Sultan kot Pathak to mian jo Goth, Taluka Khanpur	Shikarpur	June-25	98.169	61.356	61.356	0.000	61.356	30.678		30.678	30.645
2314	Construction / Providing of Paver Block, Re-Conditioning of Road from Complete Shikarpur Zarkhail Road mile 0/0-10/0 (16 Km) Taluka Khanpur	Shikarpur	June-25	98.048	61.280	61.280	0.000	61.280	61.280		61.280	59.635
2315	Asphalt / Reconditioning of main roads alongwith foot paths, beautification and lighting in Sukkur City (Revised on 15.05.24)	Sukkur	June-25	199.995	150.449	150.449	0.000	150.449	150.449		150.449	150.449
2316	Repair / Reconditioning of link road from Ayoub Hotel to Phulkara road (4.45 Km), link road from Govt. Technical College to village Nazarpur	T.M.Khan	June-25	124.962	62.481	62.481	0.000	62.481	62.481		62.481	62.441
2317	Various roads (20 Km) of Taluka Diplo District Tharparkar	Tharparkar	June-25	199.890	99.945	99.945	0.000	99.945	99.945		99.945	95.268
2318	Various roads (20 Km) of Taluka Kaloi District Tharparkar	Tharparkar	June-25	199.960	99.980	99.980	0.000	99.980	99.980		99.980	99.980
2319	10 Km road Dhanagam to Behanggam via Paro Dedh Vero	Tharparkar	June-25	134.967	97.006	97.006	0.000	97.006	97.006		97.006	94.661
2320	05 Km road Sudran to Sabusan via Adhigam	Tharparkar	June-25	74.940	37.470	37.470	0.000	37.470	37.470		37.470	37.470
2321	07 Km road Kankayo via Jogi Vero	Tharparkar	June-25	99.798	71.724	71.724	0.000	71.724	71.724		71.724	71.724
2322	07 Km Anopani Lakhniyo via link road Sajan jo Par Ladhakar Saranghiyar to Herar Chandiyo	Tharparkar	June-25	99.830	49.915	49.915	0.000	49.915	49.915		49.915	49.809
2323	05 Km road Jaan Colony to Halani via Karim Dad Rind	Tharparkar	June-25	89.690	44.845	44.845	0.000	44.845	44.845		44.845	37.646
2324	Construction of Road from Bhojro to Village Dhori via Salani, 08 Kilometes	Tharparkar	June-25	167.610	85.590	85.590	0.000	85.590	85.590		85.590	85.346
2325	Construction of Road From Bhonio to Keetar, via Keetari. 07 Kilometers	Tharparkar	June-25	138.122	69.061	69.061	0.000	69.061	69.061		69.061	69.061
2326	Construction of Road from Kheme-jo-Par Kalario Road to Village Eatkan Heyatani 06 Kilometers	Tharparkar	June-25	124.990	62.495	62.495	0.000	62.495	62.495		62.495	62.430
2327	Improvment of road at Birio Sheedi Mori Highway to Chatto Chand, Village Arbab Wali Muhammad Babar Road & Protection Band, Satyoon Road to Ali Nawaz Ameer Bux Jakhro, Repair of Khudai Road, Village Hanif Shah Road, Village Haji Allah Bachayo Khaskheli Jarar Ket, Link Road Baboo Kanad to Village Karmi Samoon, Village Ismail Katiar repair, Village Siddique Sawan Khaskheli, Road Village Khan, Road Village Ali	Thatta	June-25	160.000	140.000	140.000	0.000	140.000	70.000		70.000	69.976

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1	2	3	4	5	6	7	8	9	10	11	12	13
2328	Construction / Reconstruction of Bridges / Culverts in various villages of PS-10 Ratodero	Larkano	June-25	50.000	30.860	30.860	0.000	30.860	30.860		30.860	30.860
2329	Widening / Improvement and Construction of road Arore Masjid to dodanko via Pir Kako road, paver block in village Gul Hassan Gabol and other villages, Distrcict Sukkur	Sukkur	June-25	150.000	91.501	91.501	0.000	91.501	91.501		91.501	89.420
2330	Dualization of road 15 Check post G.T. Road to War Mubarak Taluka Rohri	Sukkur	June-25	80.000	0.000	0.001	0.000	0.001			0.000	0.000
2331	Widening / Reconditioning of Road from Sukkur Barrage to Rohri City (Dual carriageway)	Sukkur	June-25	495.000	0.006	0.006	0.000	0.006	372.044		372.044	372.043
2332	Construction of Various roads of Taluka Badin (12.5 Km) District Badin	Badin	June-25	198.590	173.590	173.590	0.000	173.590	173.590		173.590	173.590
2333	Construction / Improvement of internal road at Badin City Mile 0/0-3/0 (4.80 Km)	Badin	June-25	97.018	47.018	47.018	0.000	47.018	47.018		47.018	47.018
2334	Improvement of Road from Seerani to Kadhan Road 2" thick Asphalt (Phase-I) (8 Km)	Badin	June-25	99.197	49.197	49.197	0.000	49.197	49.197		49.197	49.197
2335	Improvement of Road from Nando Kadhan Road to Muhammad Hassan Chandio (9.6 Km)	Badin	June-25	163.602	63.602	63.602	0.000	63.602	63.602		63.602	63.601
2336	Construction of road from village Chhidri to Wahi Pandhi road for UCs Drig Bala, Torr, Thari Jado Shaheed & Pir Mashaik including paving block, CC block, drain, Causeway, Retaining wall, bridges & culverts.	Dadu	June-25	99.998	49.998	49.998	0.000	49.998	49.998		49.998	49.996
2337	Reconstruction of 100' wide link road at Landhi 89 to Industrial area 12000 road in PS-89 District Malir	Karachi (M)	June-25	98.938	98.938	98.938	0.000	98.938	98.938		98.938	98.923
2338	Construction of Link Road alongwith Nallah from RCD Highway Moach Goth to Hawksbay, Karachi	Karachi (Kea)	June-25	740.000	565.000	381.065	0.000	381.065	381.065		381.065	381.064
2339	Construction of Sea Wall including Road from Dolman Mall to China Port, Clifton, Karachi	Karachi (S)	June-25	1430.000	1338.563	714.400	0.000	714.400	357.200		357.200	342.073
2340	Construction / Rehabilitation of 61 Meter Wide Road in Sector-16, Surjani Town, Karachi	Karachi (W)	June-25	220.012	220.012	44.000	0.000	44.000	44.000		44.000	43.994
2341	Reconditioning of road from sukkur Pir Jo goth at from Govt Primary School towards upto old Naka wada Machyoon Chowk Including construction and fixing CC Paving block in various and internal streets of village Wada Machyoon, taluka Khairpur including Masonry structure with 40 L.E.D Solar Lights with Poles mile 0/0-3/6 (6.0Km)	Khairpur	June-25	50.000	37.500	37.500	0.000	37.500	37.500		37.500	37.500
2342	Widening and reconditioning of road from khairpur Machi road Lao Stop to Village Soomar Goth, Village Daud Goth upto Village Khedo Goth with 1-1/2? thick premixed carpet with paver Machine including supporting Retaining wall Bhagar wah mile 0/0-2/1 including Construction, providing & fixing CC Paving block for village Soomar Goth, Daud Goth at from House of Mullan Allah Dad Phlpoto upto Gov?t Primary School Bhatti Muhalla, Village Khedo Goth upto Razi Goth open drains & Paver Mullan Muhalla, Amanullah Muhalla with Masonry Structure.	Khairpur	June-25	50.000	25.000	25.000	0.000	25.000	25.000		25.000	24.999
2343	Construction of link road from Saifal Khan to village Haji Pir Bux Khaskheli via Mohammad Safar Khaskheli. Village Noor Muhammad Arain, Village Anghen Khaskheli, Village Kori, Village Illahi Bux Khaskheli, Village Raban Khan and Abdul Latif Wadhanpoto , Taluka Sobho Dero, District Khairpur	Khairpur	June-25	100.000	50.000	50.000	0.000	50.000	50.000		50.000	49.972

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1	2	3	4	5	6	7	8	9	10	11	12	13
2344	Reconditioning / Construction of various roads in PS-12 in Taluka Bakrani: Reconditioning of road from Dargah Mashori to village Alan Khakhrani (1 Km) i/c M.Structure, Khairpur road to Channa Mochi via hadan Shaikh and Bhoot Khan Dahani mile 0/0-3/0 Nawabad to Mir ja Pir mile 0/0-1/0, Daulat Khokhar road to remaining road to village Anwar Abad mile 0/0-1/0, Circular road to village Allah Warayo Umrani (2/40 Km) i/c M. Structure, Reconditioning / Construction of road from circular road to village Shadad Brohi 1.20 Km i/c M.Structure, Construction of road from Khairpur road to Ranjhan Kalhoro mile 0/0-2/4, road from Airport road to village	Larkano	June-25	232.895	116.395	116.395	0.000	116.395	116.395		116.395	116.392
2345	Construction of 230 Rft Pre-Stressed Bridge over Rice Canal Dara (Badeh By Pass) 0.4 kms	Larkano	June-25	109.986	109.986	109.986	0.000	109.986	127.978		127.978	127.977
2346	Link Road of Villages Umaid Ali Leghari, Haji Muhammad Leghari, Anwar Dars, Haji Qadir Bux, Baad (Khair Bux Leghari), Paving of Nodo Baran, Jummo Machi Dost Ali Setho to Muhammad Moosa	Sujawal	June-25	70.000	52.500	52.500	0.000	52.500	52.500		52.500	36.599
2347	Repairing of link Rods of villages Allah Dito Paryar, Haji Muhammad Keerano, Haji Abro, Ismail Sugri & Bakhsho Soomro CC	Sujawal	June-25	50.000	37.500	37.500	0.000	37.500	37.500		37.500	36.498
2348	Village Abdullah Sodho Muradpur, village Alam Bhatti, village Shafi Muhammad Kadho via Wazeer Ahmed Kadho Muradpur, main road Badin Mehran farm to village Kando pusio Muradpur, Sujawal Bathoro Mori to village Muhammad Hassan Kanad via Hamzo Amro, village Nizam Baran, Shah Nasar Dargah to village Ghulam Hussain Jakhro, Sujawal Bathoro, Grid Station to village Karam Ali Palari, Bathoro Daro road to Allah Bachayo Samejo via Suleman Lothio, village Babu Manajo Kheera, Dodo Jandhiyal road to village Ladho Bund, village Khalifo Ahmed road, village Faiz Muhammad Khaskheli, Village Fateh Muhammad Soomro, village Allah Dino Macholai, Achhi Mori to Dargah miou Abdullah via Yousuf Mallah, village Ibrahim Memon, Wahid Memon, village Khamiso Bijoro road, village Wadero Sher Halo, Bathoro Nako to Mamoon Ladho Chowk and Qasim Hathiya, village Gahi Khan Shaikh and Mallah, village Muhammad Palepoto, Sujawal Daro to village Rahim Charan, village Wadero Basar Charan to Muradpur, Ghulam Shah road to village Juriyal Shah, Sujawal Bathoro road to	Sujawal	June-25	230.000	172.500	172.500	0.000	172.500	172.500		172.500	171.900
2349	Bagar wah road to village Hashim Gorano via Kharik, Sujawal Badin road to village Haji Bachoo Parhyar, Rahoth road to village Ramzan Abdullah Chandio, Khor Wah Bathoro road to village Misri Chandio, Daro Bano road to village Shafi Magsi Hussainpur, Sujawal Badin road to village Umar Kumbhar, new wah village Miru Rind, Mamoon Parhyar to Bhaledino Parhyar, village Chanian to Mangi Lado, village Shahnawaz Leghari to village Haji Allah Wasayo Shoro via Nim tetri village Abral road to Qadir Dino Shah via Haji Muhammad Usman Banepoto village Mian Bux Chang, village Sain Dad Magsi, village Bahadur Dhamoon, village Essa Bikak to Haji Qasim Damach, Daro Bano road to village Abdullah Gugo, Daro Bano road to village Haji Moledino, Daro Belo road to village Ameen Dhamach, Qabool Shah, Syed Wah to village Abdul Satter Machhi, Bus stop Sheikha wah to village Hajan Zangejo, Dargah Muhammad Makki Shah to village Ramzan Rind to Baqir Lashari, Sakhi Ahmed Shah road, village Ismail Rind, Raj wah to Molvi Muhammad Rahim Gugo, Bathoro Jati road to village Ahmed Khan Zaur, Dali Dal Jhok road to Ahmed Narejo via Ibrahim Narejo, Bathoro Daro road to Haji Ladho Khaskheli, new road Soomar Brohi, village Yar Muhammad Jago, village Abdullah Kandhro road, village Haji Ismail Khaskheli	Sujawal	June-25	270.000	202.500	202.500	0.000	202.500	135.000		135.000	134.798
2350	Construction of road from Mithi Chelhar to village Jurio Taluka Mithi (5.0 Km)	Tharparkar	June-25	98.990	48.990	48.990	0.000	48.990	48.990		48.990	48.990
2351	Construction of a 2+2 lane under pass at Karimabad Distt: Central	Karachi (C)	June-25	1350.000	1087.500	1087.500	0.000	1087.500	2087.500		2087.500	2087.470

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1	2	3	4	5	6	7	8	9	10	11	12	13
2352	Construction / Improvement of road from Kamber Wagan road @ point Ghat Shakh upto Asian Road connected with Wagan Warah road mile 0/0-3/7 (6.2 Kms)	Kamber	June-25	49.707	43.457	43.457	0.000	43.457	43.457		43.457	43.450
2353	Construction of 150 feet wide road / Improvement of Sewerage system i/c footpaths, storm water drain and lighting system from Hussain Lakhani Hospital via Mujahid Colony to Nazimabad No. 7, District Central, Karachi	Karachi (C)	June-25	416.097	312.073	312.073	0.000	312.073	312.073		312.073	312.073
2354	Construction / Reconstruction of roads of Mansehra colony, Sharafi District Malir Karachi	Karachi (M)	June-25	151.970	151.970	30.390	0.000	30.390	47.312		47.312	47.254
2355	Construction of various Roads Asphalt, Street Paver and Footpaths etc. in Sukkur	Sukkur	June-25	300.000	225.000	45.000	0.000	45.000	120.450		120.450	120.450
2356	Rehabilitation / Re-construction of Military Road Sukkur (Revised on 15.05.24)	Sukkur	June-25	160.751	135.751	135.751	0.000	135.751	140.968		140.968	139.531
2357	Construction / Improvement of asphalt road from Alamdar Chowk to Hyderabad Jamshoro Road via Bhittai Chowk and filter plant Bhittai Nagar (dual carriage way)	Hyderabad	June-25	367.014	367.014	240.000	0.000	240.000	75.463		75.463	75.364
2358	Various Roads in Taluka Golarchi (Shaheed Fazil Rahu)	Badin	June-25	199.921	199.921	99.961	0.000	99.961	127.790		127.790	127.790
2359	Various Roads Taluka Badin	Badin	June-25	149.716	140.341	65.482	0.000	65.482	87.489		87.489	87.342
2360	Various Roads in Taluka Tando Bago	Badin	June-25	50.740	47.615	22.245	0.000	22.245	22.245		22.245	22.185
2361	Construction of small roads of taluka Badin, Tano Bago, Matli and Shaheed Fazil Rahu District Badin	Badin	June-25	140.145	131.395	61.323	0.000	61.323	81.914		81.914	81.914
2362	Construction / Improvement of road from Army Bye pass road @ point Qazi Malook Channa to Connect Haji Hussain Abro road (ii) Construction of road from Siddique Jamali to Kamaro regulator (iii) Construction of road from Badin Khoski road to Village Noor Muhammad Jamali & Village Bokhi	Badin	June-25	99.960	93.710	43.730	0.000	43.730	74.960		74.960	69.198
2363	Improvement of road from Qazia Wah Regulator to Village Reban (ii) Construction of road from Haji Mattaro Umrani to Jamal Umrani (iii) Construction of road from Parto Arrisar to Village Khair Muhammad Chandio (iv) Construction of road from Peeru shah Trail road to Umer Chandio / Khan Muhammad Chandio & Village Manthar Umrani.	Badin	June-25	99.970	99.970	49.985	0.000	49.985	62.595		62.595	58.654
2364	Construction of road from Peeru Gharo road @ point Mir Wah to Village Ali Qasim Chandio Via Lakha Dino Solangi (ii) Improvement / Construction of road from Abu Shakha to Javed Chang Lala Chang & Haji Murad Chang.	Badin	June-25	99.770	99.770	49.885	0.000	49.885	63.941		63.941	63.941
2365	Construction of road in Taluka Badin	Badin	June-25	99.968	93.718	43.734	0.000	43.734	74.964		74.964	74.959
2366	Improvement of road in Taluka Badin	Badin	June-25	99.910	93.660	43.705	0.000	43.705	74.910		74.910	74.910
2367	Improvement of road from Hyderabad Badin Road Rip Stop to Village Haji Bacho Lashari Via Rip Shareef	Badin	June-25	99.760	93.510	43.630	0.000	43.630	74.760		74.760	68.256
2368	Improvement of road from Dei to Te Lakhi Mori DE, Tando Bago Road to Salo Khaskheli	Badin	June-25	79.240	74.428	34.808	0.000	34.808	59.990		59.990	58.178
2369	Construction of Internal roads of Town Rajo Khanani and Town Talhar	Badin	June-25	99.449	99.449	49.725	0.000	49.725	58.133		58.133	58.133
2370	Construction of road Gulab Leghari Shaikh Bhirkio Shah Muhammad Shahani road to village Haji Rao Halepoto via Khan Muhammad Leghari (2) Construction of road from Matli City Ward-I to Khair Muhammad Notkani Mohallah upto Byepass Matli	Badin	June-25	99.920	93.670	43.710	0.000	43.710	74.920		74.920	69.948

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2371	Construction of road from Ansari Sugar Mills Mirwah Gorchani Road, Jarki stop to village Buttho Khaskheli, Bachal Khaskheli and Giandar Khoso	Badin	June-25	99.990	93.740	43.745	0.000	43.745	74.990		74.990	74.979
2372	(i) Repair of road Dumbalo Kapri Mori road Allah Ditto Randhawa (ii) Construction of road Ansari Sugar Mill road Guni Mori to village Ghulam Qadir Mahando (iii) Construction of road from Talho Farm road to village Haji Raho Halepoto	Badin	June-25	99.770	93.520	43.635	0.000	43.635	74.770		74.770	74.770
2373	(i) Construction of road TGA, Gulab Leghari road to village Haji Jani Rind road (ii) Construction of road from Aamoon Panhwar to Shah Mal via Haji Khan Laghari (iii) Construction of road village Bashir Ahmed Halepoto	Badin	June-25	99.810	99.810	49.905	0.000	49.905	67.849		67.849	67.849
2374	Construction of road from Haji Sawan Rajo Khanani at Bheel Stop Oil field road to village Gullo Junejo, Jumman Junejo, Gelpur Deh Khudhi Taluka Matli Road	Badin	June-25	99.920	93.670	43.710	0.000	43.710	74.920		74.920	67.965
2375	(i) Construction of road from Khorwah Kario gunhwar road to village Qasim Samo via Dubi Regulator and village Ghulam Ali Samoon alongwith the inspection path of Right Bank Non-inspection path of Ghani Canal UC Dubi (ii) Improvment / Construction of road from Badin Shaheed Fazil Rahu to village Patal Mallah via village Photo Khoso, Jumoon Khoso Kamal Khoso and / Allah Bux Lund UC Kandiyari	Badin	June-25	99.870	93.620	43.685	0.000	43.685	74.870		74.870	74.193
2376	Construction / Improvement of road Khorwah Jati road @ point Makhyari Mori jo Chak No. 23 via village Haji Zaffar Arain Chak No. 20 UC Khorwah Chowk (i) Improvement 5.00 KMs (ii) Construction 3.00	Badin	June-25	108.730	102.480	48.115	0.000	48.115	48.115		48.115	48.029
2377	(i) Construction of road from Kario Ganhwar Bagh Ali Mehari road to village Hamzo Rind via village Shafi Muhammad Ghuman and other villages (ii) Construction of road @ point Khorwah chowk to village Darya Khan Jamali UC Khorwah Chowk	Badin	June-25	107.000	100.750	47.250	0.000	47.250	82.000		82.000	73.084
2378	(i) Construction of road from Shaheed Fazal Rahu Badin @ point Ali Abad Sim Nala to village Usman Jatoi via village Sharif Pathan, Akbar Pathan, Aslam Arain , Ghulsar Rind Mohbat Jatoi and Shafi Rind (ii) Construction of road from Ghulam Hussain Perhyar Haji Amir Shah Sim Nala from @ point Chakar Jamali Mor to village Ghulam Nabi Mosepoto via Bachal Mosepoto, Jumo Mosepto & others.	Badin	June-25	105.300	99.050	46.400	0.000	46.400	46.400		46.400	46.398
2379	(i) Improvment of road from village Pagharo Ali Muhammad Notkani to village Muhammad Khaskheli via Mir Muhammad Khaskheli UC Rahuki (ii) construction / repair 9 Nos various bridges in taluka Shaheed Fazil rahu	Badin	June-25	100.180	93.930	43.840	0.000	43.840	71.646		71.646	71.646
2380	Construction of Various Roads Taluka Tando Bago	Badin	June-25	299.910	299.910	149.955	0.000	149.955	48.593		48.593	48.593
2381	Construction of Various Roads Taluka Badin	Badin	June-25	199.784	187.284	87.392	0.000	87.392	29.152		29.152	29.152
2382	Reconditioning / Construction of Link road from Khadro Suleman Junejo Road to 17 miles Moro upto Jailor Village via Village Darya Khan Baladi, Village Gulab Dahiri & Mangrio Village	Jamshoro	June-25	99.971	93.721	43.736	0.000	43.736	74.971		74.971	74.954
2383	Construction / Reconditioning of road from Dari to village Din Muhammad Khoso. Construction / Reconditioning of road from Kamangar Sojhro Mirwani road to village Ali Khan Bughio. Construction / Reconditioning of road from Hasil Khoso to Saeindad Gogani village. Construction / Reconditioning of road from I.H.Way to village Pipri	Dadu	June-25	99.997	99.997	49.999	0.000	49.999	49.999		49.999	49.999

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1	2	3	4	5	6	7	8	9	10	11	12	13
2384	Construction / Reconditioning of road from Mehar Faridabad road to Mehar Mangwani road. Laying of Paver block and Drain at Mehar City Rafique Mahesar Town Benazir Colony, Gahi Mahesar, Dawood Mahesar, Qazi Arif, Loung Mahesar Poracho pipri Hasil Khoso Saeindad Gogani, Khad Jo Goth, Wahdat Colony.	Dadu	June-25	99.997	99.997	49.999	0.000	49.999	49.999		49.999	49.990
2385	construction of road from Yousif Naich johi Barrage stop to Ali Akbar Shah Bridge along johi Barrage PAth, Mile 0-0/4-5	Dadu	June-25	99.881	99.881	49.941	0.000	49.941	49.941		49.941	49.941
2386	construction / Reconditioning of road from sanwal Arwal road to village Murad Ghalu Connecting to Gul hassan Chandio Village Mile 0-0/1/6. Reconditioning of road from Andryan Tragga road to Master Abdullah Chandio Village connecting to Qaim din Chandio Village mile 0-0/2-4	Dadu	June-25	100.000	100.000	50.000	0.000	50.000	50.000		50.000	50.000
2387	Reconditioningof Road from Gozo to Baid I.H Way to Qurban Bhurgari Vilalge i/c Nagan Loolja & dost Muhammad Bhurgri village Mile 0/0-5/0	Dadu	June-25	99.999	99.999	50.000	0.000	50.000	50.000		50.000	50.000
2388	Construction of road Rice Canal Bridge at Sindh Butra to mumtaz Qambrani house Mile 0/0-0/3 i/c R//Wall, Laying of Paver vlock & Surface Drain at various Union council and various villages of taluka K.N Shah, Fatehpur chord Qumb Gozo Parya Thalho, Rahuja, dhani Bux Bughio, Kandi Chukhi, Burria, Gadehi, Sindhi Burtra Borriri, Chandan, Mitho Babar, Kakar	Dadu	June-25	100.000	100.000	50.000	0.000	50.000	37.500		37.500	37.365
2389	Reconditioning of road from Radhan Village of Mehar nao goth road. Laying of Paver Block, CC Block & Surface Drain at various union Councils and various villages of Taluka Mehar, Sojro Gorar, Litan Poracho, Faridabad, Charo, Saeedpur, Khan jo Goth, Qazi Arif, Gahi Mahesar, Village Dubi Mirza Shah & Mehar City, UC Baledai	Dadu	June-25	99.961	99.961	49.981	0.000	49.981	49.981		49.981	49.981
2390	Recondition of road from Meena Mori to village Noorpur / Gihlpur via Meena village and other village Reconstruction of road Phulji Byepass road to Purano Dero	Dadu	June-25	100.000	100.000	50.000	0.000	50.000	50.000		50.000	50.000
2391	Construction and improvement of prestressed bridge with road from village Qaim Kharal to village Deen Muhammad Solangi	Dadu	June-25	100.000	100.000	50.000	0.000	50.000	50.000		50.000	50.000
2392	Reconditioning of road Mehar to Village Ghari. Reconditioning of road from I.H. Way (Kolachi Stop) to Thalho Via Raham Ali Khoso & Gahi Khan jJanwery (In portion)	Dadu	June-25	99.997	99.997	49.999	0.000	49.999	49.999		49.999	49.999
2393	Reconditioning of road from I.H. Way to village Buxial Khan Dahar. Reconditioning of road from Mehar Faridabad road to village Qadir Bux Depar. Reconditioning of road from Shah Panjo to Perozshah road.	Dadu	June-25	99.993	99.993	49.996	0.000	49.996	49.996		49.996	49.996
2394	Construction / Reconditioning of Various Asphalt Concrete Roads of NA-225 Hyderabad	Hyderabad	June-25	249.998	187.498	62.499	0.000	62.499	187.498		187.498	187.446
2395	Construction of Asphalt concrete road from Main Moosa Shoro road to Kathar road along Phuleli canal (5.0 KMs) PS-64 Taluka Latifabad Hyderababad	Hyderabad	June-25	179.980	179.980	89.990	0.000	89.990	89.990		89.990	89.898
2396	Construction of asphalt concrete road from Behan Mori Shah Latif colony to Bihar Colony Mori along Phuleli Canal (Right side) (4.80 KMs) PS-64 Taluka Latifabad District Hyderababad	Hyderabad	June-25	159.996	149.996	69.998	0.000	69.998	119.996		119.996	119.996
2397	Construction of Asphalt Concrete Road from Lined Channal to New Hyderabad City Road PS-67, Taluka City District Hyderabad	Hyderabad	June-25	79.977	74.977	34.989	0.000	34.989	44.108		44.108	44.027
2398	Improvement of Various Asphalt concrete Road in PS-67 Taluka City District Hyderabad	Hyderabad	June-25	119.998	112.498	52.499	0.000	52.499	63.066		63.066	63.066

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1	2	3	4	5	6	7	8	9	10	11	12	13
2399	Construction / Improvement of asphalt concrete roads in various UCs of PS-62 Taluka Qasimabad District Hyderabad	Hyderabad	June-25	199.997	187.497	87.499	0.000	87.499	149.997		149.997	149.983
2400	Village Ibrahim Shah Bukhari to Villaga Rarahimdad Jakhro, Village Ibrahim Horai, Village Muhammad Soomar Halo, Lakho Bhambhro to Ramzan Hejab, Village Hafiz Muhammad Channa, Meher Village to Molvi Qadir Bux Kehar, Village Noor Muhammad Hadyo & Qasim Sathiyo, Village Imam Dino Sheerazi,	Thatta	June-25	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.999
2401	Village Adam Bhambhro to Village Noor Muhammad Hejab, Village Aziz Burfat Thatta, Village Latif Samejo Bhurara, Village Allu Barch , NHW Thatta road to Shaikh Ismail Village Qasim Tandio to village Allah Bux lashari , Village Haji Muhammad Usman Shoro Dumani , Village Molvi Muhammad Ibrahim, Village Kahiya Road, Village Imam Bux Shodo Dumani Thatta, Village Arbab Muhammad Khan Samoon	Thatta	June-25	120.000	120.000	60.000	0.000	60.000	45.000		45.000	45.000
2402	Village Haji Hussain Walhari, Village NHW Thatta Road to Sada Bahar via Dingo jakro via Umeed Ali Magsi, Village Mehram Khaskheli, Gulmanda to Ali Asghar Shah, Village Abdullah Kehar, Village K.B Federal Onger Road to Village Arbab Obhayo Babar, NHW Hyderabad Road to Haji Sakhani Babar, NHW Thatta Dadori to Village Roshan Ali Patni, Village Rahwat Magsi, Village Allah bux lashari Village Ali Muhammad Rind, Village Amir Bux Baloch Dabechi,	Thatta	June-25	110.000	110.000	55.000	0.000	55.000	55.000		55.000	54.998
2403	Village Ghaffar Khaskheli, Village Muhammad Ali Gabar, Village Qaim Shoro, Viillage Nim khoso. GBPS Village Umar Shodo UC Dumani Thatta, Imam Bux Shodo Thatta, Muhammad Ali Katiar Ghorabari, Muhammad Ali Katiar UC Jaradari Ghorabari, Arab Khaskheli Makli, Hashim Taro Sonda, Mehrab Solangi Sonda, Bachal Jamari Makli, Ghulma Hussain Pitafi Sakro, Abdul Hameed Jamari Simki Sakro, Abdul Hakeem Khishk Ghorabari, Anwar Palari Ghulamullah Sakro, Jumu Mirbahar Gullel Ghorabari, Ramzan Shoro Kalakot Thatta, Bilawal Khaskheli Ketibandar, Suleman Burrio Ketibandar, Sajan Kahiyo Sakro, Chatto Kahiyo Ghulamullah Sakro, Nabi Bux Pitafi Chobandi Sakro, Uris Kehar Ghorabari, Abdullah Kehar Ghorabari, Allah Dino Khaskheli Chilliya Thatta, Umar Chandio Karampur Sakro, Muhammad Hanif Lashari Ghorabai, GBPS & GGPS Village Abdul Qadir Lashari MP Sakro, Hanif Lashari Ghoabari, Haji Ghulam Muhammad Jakhro Chilliya Thatta.	Thatta	June-25	50.000	50.000	25.000	0.000	25.000	6.250		6.250	6.250
2404	Repair of roads of various areas of PS-76 District Sujawal	Sujawal	June-25	99.526	99.526	49.763	0.000	49.763	12.441		12.441	0.000
2405	Construction / Improvement roads Daro Banu Road to Village Ali Nawaz Magsi, Villge Gul Muhammad Bhatti to Jamali to Shah Wah, Amra Stop to Mitio Gujjo Sujawal, Village Hussain Dars, Village Mola Bux Detho to Village Achar Chang, Village Nazir Kehar, Village Arif Khati, Village Allah Rakhio Mallah	Sujawal	June-25	70.000	70.000	35.000	0.000	35.000	35.000		35.000	35.000
2406	Construction / Improvement roads Village Sultan Magsi, Village Shafi Magsi, Village Raees Amanullah Khan, Jar Road to Village Adam Dal, Daro to Village Haji Allah Wasayo via Village Muhammad Soomar Memon, Village Muhammad Shareef khor, Sujawal Bathoro Road to Village Qasim Soomro to Village Baboo Memon, Near Village Panjari Wazeer Khado, Sim Naala Jumma mari, Village Juman Otho	Sujawal	June-25	100.000	100.000	50.000	0.000	50.000	50.000		50.000	50.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
2407	Construction / Improvement roads Bathoro Kharwah Road to Ali Muhammad Kotai Via Memonki, Village mangi Ladho Chaniyan, Village Sain Dad Magsi, Daro to Village Basar Amro, Village Gohram Kharik to Bagaro, Bathoro Khorwah Road to Village Allah Dito Arain, Village Master Saleh Mallah, Village Soomar Rahoo, Village Zahoor Rakhal	Sujawal	June-25	80.000	80.000	40.000	0.000	40.000	40.000		40.000	40.000
2408	Construction / Improvement roads Village Pir Haji Allah Dino Shah to Road Dali Dal, Jhoke shareef Main Road to Village Jumu Narejo-Jumu Mughal, Mehmooda Dar Malook Shah-Qasim Vukero via Nisar Khaskheli, Village Hajan Zangejo, Bathoro Abral Road to Village Behram Chandio Bathoro, Village Hassan Shah Road, Village Munawar Karolai	Sujawal	June-25	100.000	100.000	50.000	0.000	50.000	50.000		50.000	50.000
2409	Construction / Improvement roads Khan Bahadur Uris Khaskheli Daro via mehmood Jakhro, Village Khan Muhammad Chandio via From Abral Road, Pir Qasim Dargha to Village Qadir Bux Dars, Village Mamoon Parehar to Bakhu Parehar, Village Mirza khan Chandio Deh Ubrando-Ali Bahar wah to Village Hazar Khan Chandio, Abral Dars to Khaki Dars, sujawal Bathoro Road to Village Basrio Khan Laghari via Haji Suleman othar, Sujawal Badin Link Road Village Qasim Ali Shah	Sujawal	June-25	150.000	150.000	75.000	0.000	75.000	75.000		75.000	75.000
2410	Construction / Improvement roads Village Altaf Magsi, Village mir Muhammad Laghari, Jar Road to Ali Nawaz Ramzan Chajndani, Village UsmanAmro, Belo Daro Road to Village Rahim Charan, Village Amb Sodo, Village Hussain Machi Choti, Rani Village Baboo Manajo, Bridge Near Village Panjari Wazeer Khado, Bridge Sim Naali Jumma Mari, Bridge Village Jumon Otho, Village Salar Samejo to Kharo Kapai, Village Mashooque Joyo	Sujawal	June-25	100.000	100.000	50.000	0.000	50.000	50.000		50.000	50.000
2411	Construction / Improvement roads Badin Sujawal Road to Shah Nasar via Farooq Amin Qureshi Sujawal, Sujawal Jati Road to Aijaz Khan Jatoi, Bachando Gehrano to Suleman Parheri Sujawal, Belo Village Basar Charan to Ali Morai, Village Gul Hassan Lashari, Jaar Road to Village Golu Khan Zaur, Village Aijaz Laghari to Lakha Dino Lothio via Vikyo Lothio, Village Shahnawaz Lashari to Village Haji Allah Wasauo Shoro via Nim Tetri, Sujawal Borano Banglow to Chairman Ramoon Parai via Mehar Parai	Sujawal	June-25	120.000	120.000	60.000	0.000	60.000	60.000		60.000	60.000
2412	Construction / Improvement roads Village Pir Age Dino Shah, Village Noor Hassan Oplanu Shahbandar, Village Muhammad Anwar Soomro, Village Mirza Mori to Ayoob Jamali, Village Allah Dad solangi, Ali Bahar to Village Alam Lashari-Chandan Lashari & Ladiya, Village Edu Pinyaro, Village Wadero Wikyo Magsi, Village Muhammad Ali Qazi, Kot Alam to Village dodo Jakhro, Village Liyar Shoro, Village Haji Imam dino chandio to Village Wahid Dino Shaikh	Sujawal	June-25	100.000	100.000	50.000	0.000	50.000	50.000		50.000	50.000
2413	Construction / Improvement roads Juman jaro to Usman Machi, Village Noor Muhammad Parheri, Village khamiso Mallah UC Shakapur Deh Loyo Jajti shop mehran Form, Jati Ladiyoon Road to Jaffar Dohar, Chuhar Ladiyoon Village achu Magsi via Village Muhammad Shah Miskin, Village Juman Otho	Sujawal	June-25	130.000	130.000	65.000	0.000	65.000	65.000		65.000	65.000
2414	Construction of road from Nawra road to village Sohrab Sheerwani village via Naich and Nabi Bux Brohi District Jacobabad	Jacobabad	June-25	50.000	50.000	25.000	0.000	25.000	25.000		25.000	24.999
2415	Reconditioning of road from Punhoon Bhatti to Lal Shah Barri via Muhammad Usman Dahani / Syed Alam Shah / Abdul Kareem Nechari / Baig Muhammad Dahani, District Jacobabad	Jacobabad	June-25	150.000	150.000	75.000	0.000	75.000	75.000		75.000	74.999

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2416	Reconstruction of Road, 01 from Guddu Road via Village Shabir Ahmed upto Village Ghulam Hussain Mazari & Lali Khan Mazari, Maloo Khan mazari, 02. Reconstruction of Road remaining portion of Khair Shah road, 03. Reconstruction of road from Indus highway upto Shahi Waah.	Kashmore	June-25	100.000	93.750	43.750	0.000	43.750	43.750		43.750	43.215
2417	01. Reconstruction of Road from Manghar Phatic upto shahi Saah, 02. Reconstruction of Road Village Malik Laaro, 03. Reconstruction of Road from Indus highway upto Adv Abdul Rauf.	Kashmore	June-25	100.000	93.750	43.750	0.000	43.750	43.750		43.750	43.740
2418	Construction of Road, 01. From Shakh road upto Elsi Road, 02. Vilalge Shukark muhammad Jakhrani, 03. Village hair Din upto new road, 04 fromGuddu road via Village Wadera Ali Gohar Khan Mazari upto Old Shahi Waah	Kashmore	June-25	100.000	93.750	43.750	0.000	43.750	43.750		43.750	43.706
2419	Construction of road, 01. Village Jam Khan Golato, 02. Village Mir Ghous Bux Khan Wazirani Domki, 03. Village Afzal Khan & Muqdim Khan Domki, 04. Village Abdul Rehman Waghur, 05. Village BAkhal Ali Khan Jakhrani Uc-Kumb	Kashmore	June-25	100.000	93.750	43.750	0.000	43.750	43.750		43.750	43.746
2420	01. Reconstruction of Road Village Abdul Bari Khoso, 02. Reconstruction of Road Village Mir Zulfiqar Khan Wazirani, 03. Reconstruction of road Village Dakhan School	Kashmore	June-25	100.000	93.750	43.750	0.000	43.750	43.750		43.750	43.734
2421	Reconstruction of Paver asphalt road (18 feet width) from Guddu-Kashmore road via Village Meharullah malik upto murad waah Town Committee Kashmore (Length) 04 Km	Kashmore	June-25	100.000	93.750	43.750	0.000	43.750	43.750		43.750	43.735
2422	Reconstruction of Paver asphalt road (24 feet sidth) from Indus Highway via Eidgah along Murad Waah upto murad Waah Drainage Scheme (Phase-I)	Kashmore	June-25	100.000	93.750	43.750	0.000	43.750	43.750		43.750	43.727
2423	Reconstruction of paver asphalt road (24 feet width) from Murad waah drainage Scheme upto Indus Highway (Phase-II)	Kashmore	June-25	100.000	93.750	43.750	0.000	43.750	43.750		43.750	43.733
2424	Reconstruction of Road from, 01. Sui-Linepurani road upto Village Waryo Machhi, 02. From Murad Waah upto B.S Feeder, 03. Construction of road from chandool road upto Village Wadera Shaban Khan Mazari, 04. Construction of Road village Barkat Lanjwani & Village Rais Kando Khan Lanjwani	Kashmore	June-25	100.000	93.750	43.750	0.000	43.750	43.750		43.750	43.727
2425	Construction of road, 01. Village Rais Wahid Bux Chachar, 02. Village Rais Bahadur Chachar, 03. Village Naich, 04. Village Banho khan Lashari, 05. Village Haji Gahlani Mazari, 06. Eidgah Muhallah & Kalwar Mohallah Kashmore	Kashmore	June-25	100.000	93.750	43.750	0.000	43.750	43.750		43.750	43.745
2426	Construction of Metal Road from Saiful Road to Village Bhar, Khan Suhyrani UC Wakro via Kandhkot minor to village Shah Dino Suhryani from Indus Highway to Village. Muhammad Bux Bangwar UC Akhero via khair Shah Road to Village Chaman Khan Bangwar UC Akhero from Indus highway Road to Village Noor Khan Bangwar UC Akhero via Highway Road to Village Noor Khan Bangwar UC Akhero via BS Feeder RD 169 to Village Malhar Khan Golo, UC Akhero from PPI road to Village Syed Reham Ali Shah near BS Feeder UC Malheer via BS Feeder to RD 151 to Villlage Haji Haibat Khan Golo UC Zorgarh from Bypass CIA Centre to Village Fiaz Muhammad Khan Mehamdani via Sangi Bridge to Haji Mubarak Soomro UC Badani	Kashmore	June-25	99.967	93.717	43.734	0.000	43.734	43.734		43.734	10.934
2427	Reconditioning of road from Bhore-ja -Bhan to Garello Arthur Regulator via Badeh, Ghujar (I/c M. Structure) (26.0 KMs)	Larkano	June-25	189.799	189.799	94.900	0.000	94.900	94.900		94.900	94.900

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2428	Construction of road from Shaheed Mohtarma Benazir Bhutto Medical University (Arija) village Muhammad Ayoub Seharo and Jhundo Seharo village (5.0 KMs)	Larkano	June-25	54.877	54.877	27.439	0.000	27.439	27.439		27.439	27.439
2429	Reconditioning of road from Khair Muhammad Arija to purani Gud 18 ft wide 2 thick asphalt Taluka Dokri	Larkano	June-25	54.811	54.811	27.406	0.000	27.406	6.852		6.852	0.000
2430	1) Construction / Reconditioning of road from Mehrabpur road to Ahsan Wahan village to Mundar Shakh (3.40 KMs) i/c -M/S (2) Construction / Reconstruction of road from Mehrabpur road to Bakhudero and Approaches Jatoi Houses (2.60 KMs) (3) Reconditioning of road from Larkana Khairpur road Hatri Ghulam Shah 4.0 KMs	Larkano	June-25	148.899	148.899	74.450	0.000	74.450	74.450		74.450	74.353
2431	Reconditioning of road from Karani road to Buttra, Fateh Muhammad Kesar Tatri Regulator Taluka Dokri	Larkano	June-25	49.852	49.852	24.926	0.000	24.926	18.696		18.696	18.694
2432	Constuction of Pedestrian Bridge between Dadu Canal Hakim Sandelo Village. (260 Rft) Redestrian bridge over Dadu Canal @ Hakim Sandelo i/c M. Structure. (1) Reconditioning of road from Airport Road to Village Habib Bughio	Larkano	June-25	97.968	97.968	48.984	0.000	48.984	69.331		69.331	69.170
2433	Construction / Rehabilitation of road from ADP road to Village Qasir Brohi, Abdul Rehman Shaikh via jumo Langah upto Mirwah & Pandhi golo (M/S). Rehabilitation road from Larkana Ratodero road to Village Ghari Baqa Rehabilitation road from Dhamrah Kehar to Village Ali Sher Khokhar	Larkano	June-25	99.587	99.587	49.794	0.000	49.794	49.794		49.794	49.794
2434	Construction / Rehabilitation of road from Mian Lal to Village Amir khan Mugheri up to Sim Drain. construction of Road from sim Drain to khan Muhammad jinjhin. Construction of Road from Larkana Ratodero road to Village illahi Bux Gopang. Construction of Road from Naich Road to Mohram Mari & Mahi Khan Chandio	Larkano	June-25	99.508	99.508	49.754	0.000	49.754	49.755		49.755	49.753
2435	Reconditioning of Road from l) Rahimabad Thul road to Redhu, 2) Mian-jo-Goth Zarkhail road to Garhi Syed Road	Shikarpur	June-25	99.975	99.975	49.988	0.000	49.988	49.988		49.988	49.973
2436	Construction / Improvement of road in various villages of UC Turk Alli Mari, and UC Khan Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	June-25	99.896	93.646	43.698	0.000	43.698	67.622		67.622	67.621
2437	Construction / Improvement of road in various villages of Muhammad Hassan Mari, and UC Patoyoon, Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	June-25	99.978	99.978	49.989	0.000	49.989	72.731		72.731	72.831
2438	Construction / Improvement of roads in various villages of UC Pir Azem Shah, UC Ahmed Bux Narijo and UC Old Mirpur, Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	June-25	99.977	93.727	43.738	0.000	43.738	61.041		61.041	61.040
2439	Construction of Road, Various Villages Taluka Hussain Bux Mari, Sindhri & Shujaabad Length 3.5 Kilometer Estimated Cost 50.00 Million	Mirpurkhas	June-25	48.446	48.446	24.222	0.000	24.222	8.796		8.796	8.796
2440	Construction of Various Roads in Taluka Diplo	Tharparkar	June-25	199.560	199.560	99.780	0.000	99.780	34.953		34.953	34.953
2441	Construction of Various Roads Taluka Kaloi	Tharparkar	June-25	149.940	149.940	74.970	0.000	74.970	26.287		26.287	26.287
2442	Construction of Various Roads Taluka Mithi	Tharparkar	June-25	149.848	149.848	74.923	0.000	74.923	74.923		74.923	74.923
2443	Construction & Recondition of Road Baiji to Erazi Road Taluka Pano Akil	Sukkur	June-25	100.000	93.750	43.750	0.000	43.750	24.906		24.906	24.823

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2444	Recondition of Road from Salhani Cantt road to Village Kamal Khan inhar via Long Qazi, Faqeer Goth Village Mia muhammad Salih Indhar & Village Shaho Indhar & various Villages Link Roads	Sukkur	June-25	100.000	93.750	43.750	0.000	43.750	56.853		56.853	56.740
2445	Recondition of Road sultanpur dhandhi Road to Jalal Goth Stop to Village Misri Indhar & Rustam Indhar via Jalal goth & Wazeer Malano	Sukkur	June-25	100.000	93.750	43.750	0.000	43.750	56.251		56.251	56.166
2446	Recondition of Road Sultanpur to Salih Mahar Via Village Rooja & Chechro	Sukkur	June-25	100.000	93.750	43.750	0.000	43.750	55.968		55.968	55.708
2447	A. Recondition of Road to Village Dur Muhammad Thaheem to Village Yaqoob Idhar B.. Ghurio Phatk to Salihani Cantt Road via Sabal Dharjo	Sukkur	June-25	100.000	93.750	43.750	0.000	43.750	55.775		55.775	55.400
2448	(a) Repair from Nauabad Jam Nawaz Ali Road to Mari Minor via Village Haji Tharoo Bhanbhro, Sahib Khan Junejo, Cadet College Jam Nawaz Ali, other Villages (b) Repair from Sanghar Mirpurkhas road to Village Gulan Bhanbhro	Sanghar	June-25	59.944	56.194	26.222	0.000	26.222	26.222		26.222	26.222
2449	Repair from dalore to Mangrari mori via Kakopir, Bagho Khan Buzdar, Dhani Parto Babur, Kalu Khan Punjabi & Ibrahim Qureshi, Ali Gul Khaskheli Dalor Shakh	Sanghar	June-25	59.977	56.227	26.239	0.000	26.239	6.560		6.560	6.558
2450	(a) Repair and new construction road Samo khan Thahim to Qazi Jan muhammad Chand via Akber Kaloi & Other Village (b) Repair road villages Sardar Ghulam Qadir Narejo. (c) Repair road village jam Nindo Khan	Sanghar	June-25	59.950	56.200	26.225	0.000	26.225	6.556		6.556	6.691
2451	(a) Repair & New Construction road from Berani Jam Nawaz to Village Dargah Miskeen Shah Via Bassar Mallah, Abdulalh Sangrasi, haji Allah Wasayo, Muhammad Yousuf Rind (b) Repair road from sim Nala to Ghulam Nabi Arain via Village Muhammad Ali Kori, Ari malokhani, Mushtaq Malokhni, Badal Malokhkani, Bachal Malokhani, Dargah Mehmood Shah	Sanghar	June-25	69.973	65.598	30.610	0.000	30.610	42.331		42.331	30.610
2452	Reconditioning / Construction of Sanghar Khirp Offlacking Road @ Mile 20 to Dullo Hingorjo Via Ramzan Dars Nangna Road (10.00 Million	Sanghar	June-25	99.938	93.688	43.719	0.000	43.719	74.938		74.938	74.907
2453	(A) Construcion of Tayyab Dars Road to ghulam Nabi Shar Road Rs. (50.00 Million) (B) Reconditioning / Construction of Khipro Khahi Road to Village Pabbam via Hingoro via Sultan Mangrion Road Rs. 50.00 Million	Sanghar	June-25	99.835	93.585	43.667	0.000	43.667	62.050		62.050	62.050
2454	Construction of Road from National Highway to Taimoor Shah Village along Budka Destry & Approach to Gazi Khan Gopang Shair Khan Khoso Taluka Kandiaro	N.Feroze	June-25	100.000	100.000	50.000	0.000	50.000	50.000		50.000	50.000
2455	Recondition of Road from Village Allan Shah Chowk to Lorhai Fakfir, approach Nibhando Ujjan, Murad Kalhoro	N.Feroze	June-25	110.000	110.000	55.000	0.000	55.000	55.000		55.000	55.000
2456	Road from Halani emore to Connect Lakha Road Kandairo Road and from Temore to Misri Khan Lashari (Lundo mori). (Remaining Portion)	N.Feroze	June-25	120.000	120.000	60.000	0.000	60.000	60.000		60.000	59.999
2457	1. Road from Khanwan Minor to Mir Muhammad Siyal. 2. Road from Khanwan Kotri Road to Mula Baharo. 3. Road from moli Dino Nagor to Saleh Nagor. 4. Road fromTando Gulshan to Mohbat Dero Siyal 5. Road from Chibhar Minor to Chibhar Bambhan	N.Feroze	June-25	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.999

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2458	Widening / Reconditioning / Construction of Road from Naushahro Feroze Padiden Road to Abbasi House, Moosa Rajper, Yar Muhammad Rajper, Amanullah Rajpepr, High School Cheeho, Godown to Areja Colony, National highway to Agha Dino Solangi, Mithaini Naushahro Feroze Road to Wadero Ghulam Hyder Bhurt, Peer Juman to Nazir Chandio, Mithiani Moro Road to Murad Korejo, Sehra, Bhurty Road to Saleman Panhwar, Thatt to Zahid Chandio, Tharoshah Naushahro Feroze to mola Bux	N.Feroze	June-25	149.999	149.999	75.000	0.000	75.000	97.990		97.990	97.987
2459	Construction of Road in Different UC of NA-248 District Kemari Karachi	Karachi (Kea)	June-25	100.000	100.000	50.000	0.000	50.000	13.969		13.969	0.000
2460	Construction of Roads & Patch works of Roads in UC-12, TMC Mangopir PS-122 Gulshan-e-Maymar, & Surronding areas Karachi	Karachi (W)	June-25	50.000	50.000	25.000	0.000	25.000	7.018		7.018	0.000
2461	Rehabilitation / Improvement of Shahrah-e-Jahangir from Landi Kotal to Yasinabad	Karachi (C)	June-25	399.610	399.610	199.804	0.000	199.804	257.673		257.673	257.782
2462	Service roads at Shahrah-e-Humayoon, Shahrah-e-Jahangir and Shahjahan Avenue	Karachi (C)	June-25	99.934	99.934	49.966	0.000	49.966	56.861		56.861	56.787
2463	Construction of Road from Ahsanabad Road to High Court Housing Society Scheme-33 Karachi	Karachi (W)	June-25	99.945	99.945	49.972	0.000	49.972	67.277		67.277	67.275
2464	Construction / Rehabilitation of Road 13000 From Road 12000 to Road 20000 Including Service Roads and Storm Water Drain Korangi, Karachi.	Karachi (Kor)	June-25	1186.933	1186.933	237.387	0.000	237.387	379.140		379.140	379.140
2465	Rehabilitation of 10000 Road (3000 to 13000) Korangi, Karachi	Karachi (Kor)	June-25	1039.470	1039.470	207.894	0.000	207.894	269.073		269.073	269.044
2466	Improvement / Rehabilitation of Road from Allahwala town to Road 3000	Karachi (Kor)	June-25	298.576	298.576	59.715	0.000	59.715	97.918		97.918	97.918
2467	Construction of Underpass at Munawar Chowrangi Gulistan-E-Jauhar Scheme-36 Karachi.	Karachi (E)	June-25	969.650	969.650	193.930	0.000	193.930	297.030		297.030	297.025
	Total LG Roads (On-Going)			50924.453	33480.044	20085.316	26.006	20111.322	22550.475	26.006	22576.481	22211.776
	(Unapproved Schemes Carry forwarded)											
2468	Construction / Improvement / Rehabilitation of Link Road from Hub River Road RCD Highway to Mubarak Goth, Hawksbay,Karachi	Karachi (Kea)	June-25	500.000	500.000	50.000	0.000	50.000			0.000	0.000
2469	Reconditioning of road from Sultankot road to Zarkhail road	Shikarpur	June-25	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.947
2470	Construction of Road reconditioning at various UC's Taluka Nawabshah and Tariqabad Choudhry Manzoor Ahmed Arain	S.B.A	June-25	200.000	200.000	100.000	0.000	100.000	30.417		30.417	30.372
2471	New Road and Reconditioning Muncipal Corporation Nawabshah City Portion	S.B.A	June-25	150.000	150.000	75.000	0.000	75.000	21.737		21.737	21.733
2472	Construction / Reconstruction of causeways / Culvert / Road of rural areas of PS-87 District Malir, Karachi	Karachi (M)	June-25	130.000	130.000	65.000	0.000	65.000	35.726		35.726	35.730
2473	Construction / Reconstruction / Rehabilitation of various internal/ main roads of PS-87 District Malir Karachi	Karachi (M)	June-25	220.000	220.000	110.000	0.000	110.000	126.581		126.581	126.545
2474	Reconstruction of Road from Northern bypass via Naik Muhammad Khair Muhammad Brohi Goth, Hub Dam Road Shah Mureed PS-87, District Malir	Karachi (M)	June-25	100.000	100.000	50.000	0.000	50.000	57.549		57.549	57.547
2475	Construction of Road from Kathore Morh via Kathore Bazar to Various Villages of Kathore PS-87, District Malir	Karachi (M)	June-25	50.000	50.000	25.000	0.000	25.000	25.000		25.000	25.000
2476	Construction / Reconstruction metaled Road FAst Uni to Sorth Company, construction / Reconstruction of Road at UC Saleh Muhammad / Reconstruction road at Police Training via Dhani Parto to Lashari Goth Construdction / Reconstruction Metaled road at Ham Mehr Ali Goth, Construction / Reconstruction metaled road at Jam Murad ali Goth, Construction / Reconstruction road at Pir Sirhandi Goth, road at Denar Goth at NA-236 District Malir Karachi	Karachi (M)	June-25	100.000	100.000	50.000	0.000	50.000	50.000		50.000	50.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
2477	Construction / Reconstruction / Rehabilitation of Internal Metaled Roads at Different Areas of NA-136, District Malir Karachi	Karachi (M)	June-25	120.000	120.000	60.000	0.000	60.000	60.000		60.000	59.979
2478	Road Carpet Baldia Town UC-13	Karachi (Kea)	June-25	70.000	70.000	35.000	0.000	35.000	9.832		9.832	0.000
2479	Lyari - Gujjar Nala Connectivity	Karachi (C)	June-25	1500.000	1500.000	750.000	0.000	750.000	692.145		692.145	695.143
2480	Construction of Road behind LG Factory to Byco Pump main Northern Bypass Road Gabopat District Keamari Karachi.	Karachi (Kea)	June-25	200.000	200.000	40.000	0.000	40.000	60.953		60.953	60.898
2481	Widening of Existing vide Road connecting Korangi Causeway to Baloch Colony Expressway Road, District Korangi, Karachi.	Karachi (Kor)	June-25	200.000	200.000	40.000	0.000	40.000	61.477		61.477	61.469
	Total Roads (Unapproved schemes c.f.) :-			3640.000	3640.000	1500.000	0.000	1500.000	1281.417	0.000	1281.417	1274.363
	Total Roads :-			54564.453	37120.044	21585.316	26.006	21611.322	23831.892	26.006	23857.898	23486.139
	HEALTH (On-going Schemes)											
2482	Rehabilitation of District Council Medical Dispensaries (13 Nos), Maternity Homes (09 Nos) and Construction/ Rehabilitation of Dispensaries (02 Nos) in District Khairpur (24 Units). (C: 89.681+R: 11.265) (SDG # 3)	Khairpur	June-25	100.946	11.265	0.000	11.265	11.265			0.000	0.000
2483	Rehabilitation of RHCs in various Talukas at Sobhodero, Kingri, Faiz Ganj & Thari Mirwah (04 Nos). (C: 261.993+R: 50.208) (SDG # 3)	Khairpur	June-25	312.201	61.182	10.974	50.208	61.182	10.974		10.974	10.968
2484	Construction of Government Dispensary at Village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and District Khairpur (iv) Pir Bux Metlo UC Morai Taluka and District Khairpur. (C: 18.000+R: 6.000) (SDG # 3)	Khairpur	June-25	24.000	6.000	0.000	6.000	6.000			0.000	0.000
2485	Construction of New Building of TB Hospital at Khairpur. (C: 140.690+R: 18.439) (SDG # 3)	Khairpur	June-25	159.129	18.439	0.000	18.439	18.439			0.000	0.000
2486	Construction of Heart Centre in Civil Hospital, Khairpur. (C: 203.820+R: 253.360) (SDG # 3)	Khairpur	June-25	457.180	253.360	0.000	50.672	50.672			0.000	0.000
2487	Construction of RHC at Village Pir Bux Shujra, Taluka Khanpur, District Shikarpur. (C: 102.390+R: 18.881) (SDG # 3) (Revised on 06.06.2022)	Shikarpur	June-25	121.271	18.881	0.000	18.881	18.881			0.000	0.000
2488	Construction of 10 Bedded Hospital at Village Mazarjo, Taluka Khanpur, District Shikarpur.	Shikarpur	June-25	60.000	7.227	0.002	7.225	7.227	0.002		0.002	0.000
2489	Construction of 10 Bedded Hospital at Village Bacha Bund, Taluka Pithoro, District Umerkot. (C: 52.760+R: 7.240) (SDG # 3)	Umerkot	June-25	60.000	7.240	0.000	7.240	7.240			0.000	0.000
2490	Construction of Government Dispensaries in Taluka Sakrand and Kazi Ahmed, District Shaheed Benazirabad (04 Nos.). (C: 20.297+R: 2.888) (SDG # 3)	S.B.A	June-25	23.185	0.395	0.395	0.000	0.395	0.395		0.395	0.000
2491	Construction of 10 Bedded Hospital at Village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur, District Shaheed Benazirabad. (C:52.744+R:7.256) (SDG # 3)	S.B.A	June-25	60.000	7.256	0.000	7.256	7.256			0.000	0.000
2492	Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdadpur, District Sanghar. (C: 53.637+R: 6.363) (SDG # 3)	Sanghar	June-25	60.000	6.363	0.000	6.363	6.363			0.000	0.000
2493	Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar. (C: 49.826+R: 5.876) (SDG # 3)	T.A.Yar	June-25	55.702	5.876	0.000	5.876	5.876			0.000	0.000
2494	Construction of 10 Bedded Hospital at Village Ghohram Khan Chandio Taluka Tando Ghulam Hyder, District T.M. Khan. (C: 38.667+R: 4.655) (SDG # 3)	T.M.Khan	June-25	43.322	4.655	0.000	4.655	4.655			0.000	0.000
	Total Health ON-GOING:-			1536.936	408.139	11.371	194.080	205.451	11.371	0.000	11.371	10.968

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	LIVESTOCK & FISHERIES											
	(On-going Schemes)											
2495	Rehabilitation & Completion of Remaining Civil Works of Cattle Colony at Sukkur (C: Rs.269.41 & R:54.48) (Revised on 25.05.24)	Sukkur	June-25	323.890	144.703	28.940	0.000	28.940	7.235		7.235	0.000
2496	Rabies Control Program Sindh (R:963.316) (Revised on 26.07.23)	Sindh	June-25	963.316	750.892	0.000	150.178	150.178		139.500	139.500	121.746
	Total Livestock & Fisheries :-			1287.206	895.595	28.940	150.178	179.118	7.235	139.500	146.735	121.746
	COMMUNITY SERVICES											
	(On going Schemes)											
2497	Widening of Frere Road alongwith Parking and Waiting area in Sukkur	Sukkur	June-25	80.000	50.000	50.000	0.000	50.000	40.000		40.000	39.942
2498	Constt: of Play Ground, Public Park & Library at Sakrand Town (SDG # 8)	S.B.A	June-26	87.340	87.265	43.670	0.000	43.670	10.918		10.918	10.489
2499	Development of Benazir Bhutto Family Park, Scheme-33 Gulzar-e-Hijri (SDG # 11)	Karachi (E)	June-26	90.224	-7.665	0.000	0.000	0.000			0.000	0.000
2500	Rehabilitation of Public Parks and Public Grounds, UC-16, 19, 24 & UC-26, District West Karachi	Karachi (W)	June-26	80.000	-19.800	0.000	0.000	0.000			0.000	0.000
2501	Rehabilitation of Galib & Tamooria Library & Beautification of Five Star Chowragi Nazimabad District Central	Karachi (C)	June-25	100.000	50.000	50.000	0.000	50.000	50.000		50.000	49.992
2502	Construction of Sports Ground at St-67 & 68, 5-F, North Karachi, District Central	Karachi (C)	June-25	99.905	49.953	49.953	0.000	49.953	49.953		49.953	49.952
2503	Rehabilitation & Beautification of Different Areas of Rohri City District Sukkur (Revised on 22.02.24)	Sukkur	June-25	199.989	150.089	150.089	0.000	150.089	150.089		150.089	150.089
2504	Construction of Jati City Community Hall, Deh Belo, Public Park Syedpur, Over Gate Crossing (2), Village Syed Qadir Dino Shah Drainage & Paver Block, Jati City, Chuhar City Drainage & Paver Block at Syed Qadir Dino Shah Drainage & Paver Block at Syedpur with Solar System & Water Supply at village Ramzan Rind.	Sujawal	June-25	100.000	75.000	75.000	0.000	75.000	75.000		75.000	74.700
2505	Reconstruction & Rehabilitation of Mandir (2 Units) along with CC Paving Block, Sewerage and Water Supply at UC-12 and UC-05, District Malir	Karachi (M)	June-25	99.970	49.985	49.985	0.000	49.985	49.985		49.985	49.936
2506	Rehabilitation / Beautification of Parks of Rohri City	Sukkur	June-25	99.700	62.311	62.311	0.000	62.311	62.312		62.312	62.311
2507	Constructoion of Dr. Sohrab Khan Sarki Public Park and Tough Tiles at various Streets of Thul City, Taluka Thul District Jacobabad	Jacobabad	June-25	99.928	50.093	50.093	0.000	50.093	50.094		50.094	50.079
2508	Construction of Community Centre and Public Library in UC Mowach UC Lal Bakhar, UC Maripur, UC Gabo Pat, UC-374 Neval Colony & Muhammadi Colony, District Keamari	Karachi (Kea)	June-25	70.000	43.750	43.750	0.000	43.750	52.500		52.500	52.500
2509	Laying of Paver Block and Construction of Boundary Wall of New Goth Graveyard Sukkur	Sukkur	June-25	50.000	25.069	25.069	0.000	25.069	25.069		25.069	25.069
2510	Beautification and Lighting of Sukkur Ghantaghar Bazar and other Bazar's at Sukkur	Sukkur	June-25	99.439	74.577	74.577	0.000	74.577	74.577		74.577	74.577
2511	Improvement and Construction of Hunter Jalandar, Shahzad Maree and Azmat Sport Stadium & Rehabilitation of Approch Road, District Malir	Karachi (M)	June-25	99.981	60.988	60.988	0.000	60.988	60.988		60.988	60.971
2512	Improvement and Construction of Victoria Bait ul Muqaram Qasim Town Barakt-e-Madina and Shah Latif Family Park & Rehabilitation of Approch Road, District Malir	Karachi (M)	June-25	99.981	50.057	50.057	0.000	50.057	50.057		50.057	50.049
2513	Construction and Repair of Boundary wall, Pardehi Graveyard and Remaining Works of Shaheed Benazir Park at Taluka Mirpur Bathoro	Sujawal	June-25	80.000	60.000	60.000	0.000	60.000	60.000		60.000	26.931

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2514	Lighting in Taluka & City Khairpur (Installation of all in one LED Electrict Street Light Poles at Shah Hussain Over Head Bridge to Luqman Over Head Bridge, Education College for Male to Civic Center upto Mariam Canon, Al Sajjad Hotel to Over Head Bridge Faizabad Colony i/c Solar System of Water Disposal in various Places of City Khairpur) (Revised on 15.05.24).	Khairpur	June-25	100.000	87.500	87.500	0.000	87.500	87.500		87.500	83.850
2515	Construction of retaining Wall in Village Dari along Graveyard Ghouspur Town, Taluka Kandhkot, District Kashmore.	Kashmore	June-25	50.000	25.000	25.000	0.000	25.000	25.000		25.000	24.995
2516	Maintenance of Streetlights and Providing (LED) in Different Areas of District East Karachi	Karachi (E)	June-25	49.595	30.945	30.945	0.000	30.945	30.945		30.945	30.945
2517	Cultural Hall and Municipal Committee Park Rorhi City	Sukkur	June-25	100.000	87.500	87.500	0.000	87.500	81.717		81.717	81.457
2518	Construction of compound wall around Jherruck Stadium, Football Ground of Mola Ali Qadam Gah Makli, Compound Wall of Sonda Sports Ground, District Thatta.	Thatta	June-25	50.000	50.000	50.000	0.000	50.000	50.000		50.000	36.915
2519	Laying of Paver Block on Various Streets of Ghotki Town i/c Drainage of Street Taluka Ghotki	Ghotki	June-25	200.000	100.000	100.000	0.000	100.000	100.000		100.000	100.000
2520	Improvement of Lal Qila Park, Azizabad Karachi	Karachi (C)	June-25	399.998	299.998	299.998	0.000	299.998	299.998		299.998	299.998
2521	Construciton of Compound Walls to Graveyard / Imam Bargah and Construction / Reconstruction of Eidgahs in various villages of Taluka Ratodero	Larkano	June-25	99.910	74.932	74.932	0.000	74.932	74.932		74.932	74.922
2522	Repair of Buildings Dispensary Lakhat Union Council Mehrabpur, Veterinary Ali Bux Dharejo, Ameer Bux Detho, Mehdi Shah, Library Muqeem Dahri, RHC Mehrabpur (Repair) and C.C. Topping, Bricks Soling, 100 Culverts Taluka Sakrand / Qazi Ahmed	S.B.A	June-25	100.000	75.000	75.000	0.000	75.000	75.000		75.000	43.050
2523	Installation, Upgradation & Automation of existing Traffic Signals in Karachi and Beautification of Shahra-e-Faisal and Adjacent areas of Karachi	Karachi (Kea)	June-25	198.700	99.351	49.675	0.000	49.675	49.675		49.675	49.673
2524	Development / Construction of Boundary Wall & Infrastructure of Graveyard at Block-7, Hawksbay, Scheme-42, Karachi	Karachi (Kea)	June-26	384.170	384.170	76.834	0.000	76.834	19.209		19.209	0.000
2525	Solarization of BRB Complex (Hospital) at Samadha Ashram Shikarpur	Shikarpur	June-25	30.000	26.250	26.250	0.000	26.250	26.250		26.250	26.248
2526	Illumination of Sukkur Barrage, Lansdown Bridge & Ayoub Bridge Sukkur	Sukkur	June-26	348.581	261.081	52.216	0.000	52.216	0.000		0.000	0.000
2527	Construction / Rehabilitation of Internal Roads / Streets Paver Block in Lyari Town	Karachi (S)	June-26	99.995	99.995	49.998	0.000	49.998	62.434		62.434	62.417
2528	Construction of Amusement Park in Bachal Shah Park City Sukkur	Sukkur	June-26	230.000	201.250	86.250	0.000	86.250	86.250		86.250	86.250
2529	Model Graveyard Muncipal Committee Rohri	Sukkur	June-26	100.000	93.750	43.750	0.000	43.750	40.943		40.943	40.942
2530	Construction of Civic Center Muncipial Committee Rohri	Sukkur	June-26	170.000	159.375	74.375	0.000	74.375	52.394		52.394	52.394
2531	Repair & Construction of Town Hall and Library at Muncipal Committee Rohri	Sukkur	June-26	60.000	56.250	26.250	0.000	26.250	37.913		37.913	37.912
2532	Rehabilitation of the Union Committees with Water Supply Line, Sewerage Line Drains, Paving Blocks and Road along with Installation of street lights with the Jurisidiction of PS-24, Sukkur City	Sukkur	June-26	300.000	225.000	75.000	0.000	75.000	75.000		75.000	75.000
2533	Rehabilitation / Reconstruction of Graveyards within Jurisdiction of PS-24 City Sukkur with Electric / Solar lights	Sukkur	June-26	100.000	100.000	50.000	0.000	50.000	37.775		37.775	37.774
2534	Up-gradation of Khalid Khan Park Sukkur	Sukkur	June-26	50.000	50.000	25.000	0.000	25.000	23.541		23.541	21.944
2535	Remaining Work of Syed Aijaz Ali Shah Sheerazi Sport Stadium, Provision of Drainage village Haji Abdullah Kandoro and Construction of Community Hall at village Shahnawaz Turk Belo Water Supply	Sujawal	June-26	50.000	50.000	25.000	0.000	25.000	25.000		25.000	25.000
2536	Beautifucation of Town Committee Kheme Jo Par and Town Committee Chachro	Tharparkar	June-26	80.061	80.061	40.031	0.000	40.031	10.008		10.008	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2537	Rehabilitation / Reconstruction of Paver streets alongwith Street Lights of New Yard & Loco Shed at Rohri City.	Sukkur	June-26	80.000	75.000	35.000	0.000	35.000	35.000		35.000	35.000
2538	Upgradation of New Pind Cricket Stadim City Sukkur	Sukkur	June-26	190.000	190.000	95.000	0.000	95.000	80.604		80.604	80.600
2539	Construction of retaining wall Sodho Chano to Pyar Ali Sundrani	Kashmore	June-26	99.991	93.741	43.745	0.000	43.745	21.872		21.872	11.435
2540	Construction of retaining wall Sindh Dhoro to Makhwani road to Indus Highway upto BS Feeder	Kashmore	June-26	99.993	93.743	43.747	0.000	43.747	32.811		32.811	11.900
2541	Construction / Repair and Maintanance of Mosque / Church and Imambargah in Taluka Rohri and Pano Akil, UC Tamachani Old Sukkur	Sukkur	June-26	150.000	150.000	150.000	0.000	150.000	261.312		261.312	261.312
	Total Community Servcices (On-going):-			5607.451	4231.563	2794.538	0.000	2794.538	2664.619	0.000	2664.619	2519.520
	(Unapproved Schemes Carry forwarded)											
2542	Beautification of City Mirpur Bathoro & Provision of Missing Facilities	Sujawal	June-26	59.800	59.800	29.900	0.000	29.900			0.000	0.000
2543	Improvement / Renovation of Different Parks of Town Committee Saeedabad	Matiari	June-25	50.000	50.000	50.000	0.000	50.000			0.000	0.000
2544	Renovation of Mandir & Church in various Wards of Taluka City Hyderabad	Hyderabad	June-25	50.000	50.000	50.000	0.000	50.000			0.000	0.000
2545	Providing / Installation of Solar lights of various villages of Taluka Shuja Abad	Mirpurkhas	June-25	50.000	50.000	50.000	0.000	50.000			0.000	0.000
2546	Construction of Hindu Community Hall Kashmore	Kashmore	June-25	50.000	50.000	50.000	0.000	50.000			0.000	0.000
2547	Upgradation & Automation of Traffic Signals in Karachi.	Karachi	June-26	300.000	300.000	60.000	0.000	60.000	73.078		73.078	73.075
2548	Remaining Works of Rehabilitation and Improvement of Karachi Zoo, KMC (Phase-II)	Karachi (W)	June-26	163.480	163.480	32.696	0.000	32.696			0.000	0.000
2549	Construction of Shaheed Mohtarma Benazir Bhutto Family Park with Walking Track. Plantation, Grassy Area, Food Street, under Ground Water Tank, Boundary Fencing and Standby Generator	Karachi	June-26	100.000	100.000	50.000	0.000	50.000			0.000	0.000
2550	Construction of Shaheed Shahjahan Park and Supply of Electric Generator and Solar System for Drainage scheme Dadu City and Provide Dustbins and Repair of Tractors Loaders and Refuse Vans and Fire Brigades and other Machinery	Dadu	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	50.000
2551	Construction of Community Centre I/C Allied works. Construction / Rehabilitation of Jetties Providing Paver Blocks and C.C Flooring Providing and Laying of Water Supply and Sewerage System at Different Places of UC-11 TMC Maripur	Karachi (Kea)	June-26	99.800	99.800	49.900	0.000	49.900			0.000	0.000
2552	Construction / Reconstruction / Rehabilitation of Grounds and Parks at PS-89 District Malir	Karachi (M)	June-26	200.000	200.000	100.000	0.000	100.000	52.640		52.640	52.640
2553	Construction / Reconstruction / Rehabilatation of Libraries alog with Community Center Halls at District Malir, Karachi	Karachi (M)	June-26	100.000	100.000	50.000	0.000	50.000	16.833		16.833	16.686
2554	Rehabilitation / Improvement of Khaji Ground Nazimabad (Under High Cout order CMA No. 8518 of 2022)	Karachi (C)	June-26	200.000	200.000	100.000	0.000	100.000	105.782		105.782	105.780
2555	Rehabilitation of Parks and Sports Grounds of Taluka & MC Khairpur Parks-Faiz Abad Bux Terminal Park, Phool Bagh, Faizabad Family Park, New Citizen Colony, Ostagahi Park Near Eid Gah, Ladies Children Luqman Park, Dilshad Park Banaras Colony, Mill colony Park opposite Foot Ball Ground, Railway Track Park opposite Azam Colony. Grounds-Mumtaz Ground, Therhi Shooting Ball Stadium Ground, Shah Ladhani Ground Stadium, Mill Colony Foot Ball Ground, Wada Scarp Ground.	Khairpur	June-26	40.000	40.000	20.000	0.000	20.000			0.000	0.000
2556	Community Center UC 02 Lal Bhiai in Diffrent areas of PS-112 Maripur	Karachi (W)	June-26	80.000	80.000	40.000	0.000	40.000			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
2557	Installation of Solar Lights Shikarpur & Khanpur	Shikarpur	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	45.839
2558	Beautification & Recreational Places in Empthy Spaces Under Bridges at Different Locations of Karachi	Karachi	June-26	200.000	200.000	40.000	0.000	40.000	11.573		11.573	11.527
	Total Community Services (Unapproved schemes c.f.) :-			1943.080	1943.080	872.496	0.000	872.496	359.906	0.000	359.906	355.547
	Total Community Services :-			7550.531	6174.643	3667.034	0.000	3667.034	3024.525	0.000	3024.525	2875.067
	Housing & Town Planning (Ongoing Schemes)											
2559	Development of Township in Major Urban Centers (50,000 120 Square Yard Plots with All Civic Services	Sindh	June-25	9420.880	2040.671	211.700	0.000	211.700	601.700		601.700	599.921
2560	Re-Settlement of affectees of Gujjar, Mehmoodabad & Orangi Nallahs, Karachi	Karachi	June-25	9423.789	9254.167	500.000	0.000	500.000	500.000		500.000	499.899
2561	Preparation of Greater Karachi Regional Plan-2047	Karachi	June-25	1933.658	1933.658	0.000	100.000	100.000		24.226	24.226	0.000
	Total Housing & Town Planning :-			20778.327	13228.496	711.700	100.000	811.700	1101.700	24.226	1125.926	1099.821
	ENVIRONMENT (On-going)											
2562	Procurement of Fire Brigade and Tractor & Trolleys for Town and Municipal Committees in Sindh (SDG # 15) (2nd Revision on 27.04.22)	Sindh	June-25	2729.458	1434.753	0.000	1155.189	1155.189		1155.189	1155.189	1155.189
2563	Procurement of Refuse Trucks and Bins for Municipal Committees in Sindh (SDG # 15)	Sindh	June-25	895.668	397.834	0.000	79.567	79.567			0.000	0.000
	Total Environment:-			3625.126	1832.587	0.000	1234.756	1234.756	0.000	1155.189	1155.189	1155.189
	SINDH SOLID WASTE MANAGEMENT (Ongoing Schemes)											
2564	Establishment of Six Garbage Transfer Stations with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi (i) Mewa Shah near Graveyard, (ii) Korangi Causeway on Malir River, (iii) Sharafi Goth Near Graveyard (iv) Sohrab Goth Near Lyari Expressway, (v) Essa Nagri, Near Lyari Expressway (vi) Safora Goth Near New Racecourse on University Road (C:1155.343+R:505.453) (SDG # 12)	Karachi	June-25	1660.796	1292.757	258.551	0.000	258.551	0.000		0.000	0.000
2565	Development of Sanitary Engineered existing two Landfill Sites & their Scientific improvement (i) Jam Cahkro (Surjani) (ii) Gond Pass (Hub River Road) . (C:618.376+R:568.871) (SDG # 12)	Karachi	June-25	1187.247	1108.085	221.617	0.000	221.617	0.000		0.000	0.000
2566	Establishment of Sanitary Landfill Site, Hyderabad. (C:248.096+R:213.812)(SDG # 12)	Hyderabad	June-25	461.909	448.409	89.682	0.000	89.682	0.000		0.000	0.000
2567	Establishment of Sukkur Landfill Site. (C:341.881+R:394.709) (SDG # 12)	Sukkur	June-25	736.590	454.722	11.822	79.122	90.944	8.867		8.867	8.866
2568	Solid Waste Emergency and Efficiency Program (SWEEP) (Total Cost Rs.16800 M, W.B Share of Rs.16000 M and GoS Share of Rs.800 M) SDG # 12	Karachi	June-25	800.000	773.729	0.000	250.000	250.000		62.500	62.500	54.143
	Total Sindh Solid Waste Management (On-going):-			4846.542	4077.702	581.672	329.122	910.794	8.866	62.500	71.366	63.009
	I. T. SCHEMES Ongoing Schemes											
2569	Implementation of Municipal Finance and Human Resources Management System (Development of Software with Infrastructure & Technical HR at Local Government Department, Govt. of Sindh	Karachi	June-25	98.000	98.000	0.000	49.000	49.000			0.000	0.000
	Total I.T. Schemes			98.000	98.000	0.000	49.000	49.000	0.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
	Hyderabad Package (Total Cost Rs. 2000 million, GoP share Rs. 1000 million + GoS share Rs. 1000 million)											
	On-going Schemes											
2570	Rehabilitation / Improvement / Upgradation of Main Disposal P/Station Unit No: 09, LD-2 & LD-4 P/Station Taluka Latifabad District Hyderabad	Hyderabad	June-26	120.570	120.570	24.114	0.000	24.114	9.990		9.990	0.000
2571	Reconstruction of Pump Room. 125 BHP Pumping Set & Providing laying jointing P.E Rising Main 24" Dia from Main Disposal Unit No. 11 to S.S.T.P & 12" dia P.E Rising main from Madina P/ST to PSO Petrol Pump Opposite Latif Niazi School Unit No: 11 Taluka Latifabad District Hyderabad	Hyderabad	June-26	82.500	82.500	41.250	0.000	41.250	13.087		13.087	0.000
2572	Shifting of Hashmi Colony Pumping Station to Bilal Masjid Sump Well at Unit No: 04 Taluka Latifabad District Hyderabad	Hyderabad	June-26	82.970	82.970	41.485	0.000	41.485	15.167		15.167	0.000
2573	Rehabilitation / Improvement Upgradation of Main Bazzar Pumping Station at Unit No: 02 Taluka Latifabad District Hyderabad.	Hyderabad	June-25	28.460	28.460	28.460	0.000	28.460	8.155		8.155	0.000
2574	Construction / Improvement of Road from Sehrish Nagar Road @ Point City School to Hyderabad Bypass via Ravenue Colony Taluka Qasimabad District Hyderabad.	Hyderabad	June-25	49.998	49.998	49.998	0.000	49.998	50.497		50.497	50.496
2575	Widening / Reconditioning of Dual Carriage Way Road from Baby Afza Park to Hyderabad Airport via Khuda Hafiz Chowk Taluka Latifabad District Hyderabad.	Hyderabad	June-25	229.336	229.336	45.867	0.000	45.867	16.723		16.723	16.723
2576	Widening / Reconditioning of Dual Carriage Way Road from A-Section Police Station to Sabz Ali Korai Chowk via Comprihensive Boys High School Taluka Latifabad District Hyderabad	Hyderabad	June-25	195.499	195.499	39.100	0.000	39.100	13.638		13.638	13.638
2577	Reconditioning of Asphalt Concrete Road from Moosa Khatiyan City to Khatiyan Station Phatak via Village Jam Magsi, Abu Talib, Mureed Sipio, Khuda Bux, Taj Muhammad Junejo & Jan Muhammad Khaskheli Taluka Rral District Hyderabad.	Hyderabad	June-25	99.995	99.995	49.998	0.000	49.998	14.588		14.588	12.500
2578	Reconditioning of Asphalt Concrete Road from Main Tando Fazal Road at Point Chutty jo Khoh to Tando Ghulam Muhammad via Tando Bhawal & Village Khair Muhammad Babbar Taluka Rural District Hyderabad.	Hyderabad	June-25	109.975	109.975	21.995	0.000	21.995	7.739		7.739	7.701
	Total Hyderabad Package			999.303	999.303	342.267	0.000	342.267	149.583	0.000	149.583	101.058
	Community Support Schemes (Ongoing Schemes)											
2579	Construction of C.C Paver Block @ Tando Yousuf Graveyard Road, Sharif Square, Tando Ghulam Hussain And Compound Wall of Tando Yousuf Graveyard, Brohi Goth Hala Naka I/C Renovation of Dargah Syed Ibrahim Shah & Imam Bargah Syed Jamal Shah, Taluka Latifabad & Taluka City, District Hyderabad	Hyderabad	June-26	82.333	61.955	30.977	0.000	30.977	30.977		30.977	23.222
2580	Construction / Improvement of C.C Block, C.C Paving Block & Roads at Jeejal Maa Hospital, H.D.A Bungalows, Anwar Villaz, Noor Masjid Street, Village Hussain Soomro, Shora Goth, Taluka Qasimabad, District Hyderabad	Hyderabad	June-26	116.531	78.076	39.038	0.000	39.038	39.038		39.038	39.038
2581	Construction of C.C Paving Block & Renovation / Construction of Dargah Baba Natho Shah Bukhari at Kotri, Taluka Kotri, District Jamshoro	Jamshoro	June-25	48.485	32.485	32.485	0.000	32.485	32.485		32.485	32.440
2582	Construction / Improvement of C.C Paving Block, C.C Block & Roads At Station Road, Dargah Baba Natho Shah Bukhari Road, Sikandarabad Colony, Taluka Kotri, District Jamshoro	Jamshoro	June-25	51.569	34.552	34.552	0.000	34.552	34.552		34.552	34.520

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2583	Construction Of Cc Paving Block, Cc Block & Open Surface Drains In Various Streets Of Uc-03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, &O 18 Taluka City, District Hyderabad	Hyderabad	June-26	152.747	140.145	28.029	0.000	28.029	7.007		7.007	7.000
2584	Construction Of Cc Paving Block, Cc Block & Open Surface Drains In Various Streets Ofuc-37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49 & Uc 50 Taluka City District Hyderabad	Hyderabad	June-26	152.453	139.876	27.975	0.000	27.975	6.994		6.994	6.900
2585	Improvement Of Asphalt Concrete Road @ Various Ucs Of Ps-65 Taluka Latifabad District Hyderabad	Hyderabad	June-26	110.852	101.707	20.341	0.000	20.341	7.511		7.511	7.500
2586	Improvement Of Asphalt Concrete Road@ Various Uc's Of Taluka Hyderabad	Hyderabad	June-26	112.667	103.372	20.674	0.000	20.674	7.683		7.683	7.669
2587	Construction Of Cc Paving Block, Cc Block & Open Surface Drain In Various Streets Ofuc-107, 108, 109, 110, 112, 113, 114, 115, 116, 117, 118, 119, 120,& Uc-121 Taluka Latifabad District Hyderabad	Hyderabad	June-26	135.705	124.509	24.902	0.000	24.902	8.548		8.548	8.574
2588	Construction Of Cc Paving Block, Cc Block & Open Surface Drain In Various Streets Ofuc-122, 123, 124, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138 & Uc-139 Taluka Latifabad District Hyderabad	Hyderabad	June-26	134.102	123.039	24.608	0.000	24.608	8.529		8.529	10.300
2589	Construction Of Cc Paving Bloock , Cc Block & Open Surface Drain / Nala In Various Streets Of Uc-16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 & Uc-29 Uc-30 Taluka City District Hyderabad	Hyderabad	June-26	134.485	123.390	24.678	0.000	24.678	24.678		24.678	24.270
2590	Construction Of Cc Paving Block, Cc Block && Open Surface Drain In Various Streets Of Uc-31, 32, 33, 34, 35, 36 Uc-50, 51, 52, 53 & 54 Taluka City District Hyderabad	Hyderabad	June-26	122.155	112.077	22.415	0.000	22.415	16.593		16.593	7.800
2591	Construction Of Cc Paving Block & Open Surface Drain In Various Streets Of Cantonment Ward 1,2,3,4,5,6 &7 Taluka City District Hyderabad	Hyderabad	June-26	62.011	56.895	28.448	0.000	28.448	7.779		7.779	7.112
2592	Improvement / Rehabilitation & Maintenance Of Road &Paver Stuff In Union Council No. 39, Surjani Town, District Central, Kmc	Karachi (W)	June-25	50.000	45.875	45.875	0.000	45.875	45.875		45.875	43.318
2593	Improvement / Rehabilitation & Maintenance Of Road &Paver Stuff In Union Council No. 4 & 5, Surjani Town, District Central, Kmc	Karachi (W)	June-26	100.000	91.750	45.875	0.000	45.875	45.875		45.875	45.875
2594	Improvement / Rehabilitation & Maintenance Of Road &Paver Stuff In Union Council No. 6 & 38, Surjani Town, District Central, Kmc	Karachi (W)	June-26	100.000	91.750	45.875	0.000	45.875	45.875		45.875	45.875
2595	Providing / Fixing Paving Block At Area 1-D / 1 -C / C -1 / 5 -D/5 -A/ 5-C/ 3 -131 4-A/ 4-B/ 36 -F& Different Street In District Korangi.	Karachi (Kor)	June-25	50.000	45.875	45.875	0.000	45.875	45.875		45.875	43.369
2596	P/L Of Paver Flooring At Various Streets Of Uc -01, Uc -Q2 District Korangi. Karachi.	Karachi (Kor)	June-25	50.000	45.875	45.875	0.000	45.875	45.875		45.875	43.371
2597	Rehabilitation Is Improvement Of Water Supply System Of Entire Model Zone, District Korangi.	Karachi (Kor)	June-26	136.766	125.483	25.097	0.000	25.097	12.548		12.548	12.548
2598	Imp/Reh Carpet Work & Cc Flooring At Uc -21 & 22 – B Gulshan -E – Iqbal	Karachi (E)	June-25	50.000	45.875	45.875	0.000	45.875	45.875		45.875	43.186
2599	Imp / Reh Carpet Work & Paver Fixing At Uc -22 -A, 22-B Block -16, 17, 19 Gulshan-E-Iqbal	Karachi (E)	June-25	50.000	45.875	45.875	0.000	45.875	45.875		45.875	43.338
2600	Imp / Reh Carpet Work & Paver Fixing At Uc -22, Uc -23, Uc -25, Uc -26 Block -03 & Block – 07 Gulshan -E – Iqbal	Karachi (E)	June-25	49.998	45.873	45.873	0.000	45.873	45.873		45.873	43.253
2601	Providing & Laying Of Cc Flooring & Road Carpeting At Machi Miani Market District South	Karachi (S)	June-25	50.000	45.875	45.875	0.000	45.875	45.875		45.875	43.313
2602	Improvement & Rehabilitation Of Road Work Uc 13,14,15,16 & Chanser Town At Jamsheed Zone Kmc	Karachi (E)	June-25	50.000	45.875	45.875	0.000	45.875	45.875		45.875	43.021
2603	Improvement & Rehabilitation of Road Work At Gulshan Iqbal & Scheme 33, UC -12, 18, 19, 28, 29, 30 & 31 District East Kmc	Karachi (E)	June-25	50.000	45.875	45.875	0.000	45.875	45.875		45.875	43.269

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2604	Imp / Reh of Road Work & Laying of Tuff Paver & Ward No. 1,2,3 Sector, A,B,C, UC -04, Sector -F, & Sector -C in Azam Basti, Junejo Town, Akhtar Colony, Defense View, Liaquat Ashraf Colony, Admin Society, Mehmoodabad & Manzoor Colony	Karachi	June-25	49.971	45.849	45.849	0.000	45.849	45.849		45.849	43.276
2605	Imp / Reh of Asphalt Concrete & Laying of Tuff Paver At Ix -08, & UC -09 in Sadar	Karachi	June-25	49.998	45.873	45.873	0.000	45.873	45.873		45.873	43.329
2606	Imp. / Reh of Carpet Work & CC Flooring At UC No.-04, 5-A Sector 5 -D, 5 -A & 5 -F New Karachi	Karachi	June-25	49.995	45.871	45.871	0.000	45.871	45.871		45.871	43.335
2607	Imp/ Reh of Carpet Work & Paver Fixing At UC -9/A, UC -9 -B & Sector 11 -F & 11-D New Karachi	Karachi	June-26	99.916	83.430	41.715	0.000	41.715	10.429		10.429	10.428
2608	Imp/ Reh of Carpet Work & Paver Fixing At UC -9/B & UC -10 Sector 11 -D & 11-G Sector 15 A/3 Buffer Zone New Karachi	Karachi	June-25	49.988	45.864	45.864	0.000	45.864	45.864		45.864	43.331
2609	Imp/ Reh of Carpet Work & CC Flooring At UC No 5b, UC-6, UC-7, UC-8, UC -9a Sector 5b/5f/5g/5e & 11 -F New Karachi	Karachi	June-26	99.899	91.657	45.829	0.000	45.829	45.829		45.829	45.829
2610	P/L CC Tuff Paver At UC -44 (New UC -06) Firdos Colon, Muhammadabad, Niazi Street, Punjabi Para & UC -45 (New UC -03) At Block -A,B,C & D Gujjar Nala Nazimabad No.2 Block G,J,H Nazimabad No. 2 Mujhid Colony Nazimabad No. 04, District Central Karachi	Karachi	June-25	49.998	45.873	45.873	0.000	45.873	45.873		45.873	43.349
2611	P/L CC Tuff Paver At UC -49 (New UC -04, 05) Jalalabad, Siraj Colony, Cristan Para, Jhangirabad UC -50 (New UC -05) Waheedabad, Eidgha, Jhangirabad, Mazar Mohalla. Tail Ka Depot, Metha Konwa, District Central Karachi	Karachi	June-25	49.997	45.872	45.872	0.000	45.872	45.872		45.872	43.341
2612	P/L CC Tuff Paver At UC -46 (New UC -01, 02 & 04) & UC-47 (New UC -Oa) Mosa Nagar Makkha Hotel Nazimabad UC-48 (New UC -02) Chandni Chowk, Bara Maidan, Jamhoria Colony, Chota Maidan, Kathiywara Mohallah, Qureshi Mohallah, District Central Karachi.	Karachi	June-25	49.992	45.868	45.868	0.000	45.868	45.868		45.868	43.328
2613	Construction of Under Ground Reservoir 5,00,000 Gls Near Daar-ul-Uloom Karachi for Improvement of Water SupplySystem in Zaman Town, Labour Square, Khaddi Stop & K-Area Landhi Town	Karachi	June-26	159.110	145.984	29.197	0.000	29.197	29.197		29.197	29.197
2614	Rehabilitation / Replacement of 24" Dia, 18" Dia & 12" Dia, RCC Sewerage Pipe Line From 362 Road Al Habib Pakwan to Adnan Medical Store Area 36/C, 4/C, of LandhiTown. District Korangi	Karachi	June-25	18.410	16.891	16.891	0.000	16.891	16.891		16.891	15.898
2615	Replacement of 18" Dia, 15" Dia, 12" Dia 8" Dia Old Out Lived Sewerage Pipe Line in Area 37/B, 1/D, 5/4, 5/B, 5/c, 5/D, 4/B, 37/A & 2/B, of Landhi Town. District Korangi.	Karachi	June-25	15.749	14.450	14.450	0.000	14.450	14.450		14.450	13.643
2616	Rehabilitation / Replacement of Sewerage Sytem by 18" Dia, 15" Dia 12" Dia & 8" Dia, RCC Sewerage Pipe Line From Shahi Masjid Area 3/A, to Rehmani Masjid Area 3B/E & Attock Petrol Pump 12000 Road to Usmania Masjid Area 3/8 of Landhi Tow, District Korangi	Karachi	June-25	15.769	14.468	14.468	0.000	14.468	14.468		14.468	13.635
2617	Replacement of Old Out Lived Chocked & Encroached Water Supply Line by 315mm, 225mm, 160mm, 110mm P.E Pipe in Different in UCs of Landhi Division	Karachi	June-25	35.550	32.617	32.617	0.000	32.617	32.617		32.617	30.820
2618	Rehabilitation& Improvement of Sewerage System in UnionCouncil No. 05 & 06 Model Zone, DistrictKorangi.	Karachi	June-26	91.918	84.335	42.167	0.000	42.167	42.167		42.167	42.167
2619	Rehabilitation of Sewerage by 18" Dia & 12" Dia RCC Sewerage Pipe Line in Area 35/A Zaman Town C/139, Compound Area, Tyyyaba Masjid & Gulshan e-Hall UC-24, Landhi Town	Karachi	June-25	16.801	15.415	15.415	0.000	15.415	15.415		15.415	14.740
2620	Rehabilitation &Improvement of sewerage System in Sector 5 E, 6-F, 5-J, & 11-D of New Karachi.	Karachi	June-25	46.614	42.768	42.768	0.000	42.768	42.768		42.768	40.427

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2621	Rehabilitation& Improvement of sewerage system Providing& Laying of 24", 18& 15" Dia Main sewerage Line in Sector 5 D5-0 of New Karachi	Karachi	June-25	43.174	39.612	39.612	0.000	39.612	39.612		39.612	37.439
2622	Replacement & Re-Location of providing & laying of 90mmm Dia, 110mm Dia, 160mm Dia, 200mm Dia, 250mm Ds, 118mm Dia, 400mm Dia P.E Water Line for Improvement of Water Supply System of Gulbahar colony's,Rizvia Society Usmania Colony of Liaquatabad Town	Karachi	June-25	50.084	45.952	45.952	0.000	45.952	45.952		45.952	43.424
2623	Replacement&Re-Location of Providing & Laying 90mm Dia, 110mm Dia, 160mm Dia, 200mm Dia, 250mm Dia, 315mm Dia, 400mm Dia, a 450mm Dia, PE Water Line for improvement of Water SuppySystem of Nazimabad No. 1,2,3 & 4 of Liaquatabad Town	Karachi	June-25	50.090	45.958	45.958	0.000	45.958	45.958		45.958	43.417
2624	Rehabilitation & Upgradation of Sewerage System by Providing aaying of42" Dia, 36 Dia 30° Dia, a 24 Dia RCC Pipe of Nazimabad No. 1,2,3 4 of Liaquatabad Town	Karachi	June-25	50.034	45.906	45.906	0.000	45.906	45.906		45.906	43.642
2625	Rehabilitation & Upgradation of Sewerage System by Providing alaying of 42" Dia, 36" Dia 30 Dia, & 24" Dia RCC Pipes of Gulbahar Colony's, Rizvia Society Usmania Colony of Liaquatabad Town	Karachi	June-25	50.037	45.909	45.909	0.000	45.909	45.909		45.909	43.280
2626	Providing& Laying RC.C Pipe 18" Dia, 12" Dia for Improvement of Sewerage System Yousuf Goth, Khuda Ki Basti & various Sectors in Surjani Town & LERP(Taiser) Gadap Town District (West) Karachi	Karachi	June-26	124.349	114.090	22.818	0.000	22.818	22.818		22.818	22.817
2627	Rehabilitation of Water Supply Networks (issuing Damage Portion) Providing &Laying 315mm, 250mm, 225mm, 160mm, 110mm Dia PE Pipe of Surjani&LERP(Taiser) for Improvement of Water Supply System in Gadap Town West)	Karachi	June-26	80.000	73.400	36.700	0.000	36.700	36.700		36.700	36.699
2628	Replacement of Damage/Broken 16" Dia, 12" Dia 8" Dia, 6" Dia, 4 Dia, 3 Dia AC Pipe into 400mm, 315mm, 200mm, 160mm 110mm, 90mm PE Pipe in Diferent UCs of UC-16, UC-17, UC-19 in Orangi Town	Karachi	June-26	69.910	64.143	32.071	0.000	32.071	32.071		32.071	32.069
2629	Rehabilitation of Sunk Down Old Damaged 15" Dia, 12" Dia & 8" Dia Sewerage Pipe in Different Location of OrangiTown District West	Karachi	June-25	38.890	35.682	35.682	0.000	35.682	35.682		35.682	28.469
2630	Replacement of Damage/Broken 12 Dia 8 Dia, 6 Dia, 4 Dia, 3" Dia, AC Pipe into 315mm, 200mm, 160mm,110mm, 90mm PE Pipe in Different UCs of UC -24, UC 26, a UC 28 in Orangi Town	Karachi	June-26	54.720	50.206	25.103	0.000	25.103	25.103		25.103	25.102
2631	Rehabilitation of Damage/Sunken Down Outlet 8swerng Sytem in Different Location of UC 16, UC-17, UC 19, UC-24, UC-26 & UC-28 in Orangi Town. District West	Karachi	June-25	32.100	29.452	29.452	0.000	29.452	29.452		29.452	27.825
2632	Providing &Laying 15" Dia, 12" Dia RCC Sewer Pipe at Different Location of UC 08, UC 11, UC 12, UC 13, UC 17, UC 19, UC 27&UC 28 in Orangi Town	Karachi	June-25	43.860	40.242	40.242	0.000	40.242	40.242		40.242	38.001
2633	Rehabilitation of Contaminated / Rusted 450mm, 315mm, 200mm, 160mm, 110mm, 90mm PE Pipe in Different Location of UC 08, UC 11, UC 12, UC 13 Orangi Town District West.	Karachi	June-26	77.940	71.510	35.755	0.000	35.755	35.755		35.755	35.754
2634	Replacement of Damage/ Broken 12" Dia, 6" Dia & 4" Dia Pe nte 315mm, 160mn, 110mm PE Pipeline of Different UCs of UC-17, UC. 19, UC-27 UC.28 in Orangi Town	Karachi	June-26	80.040	73.437	36.718	0.000	36.718	36.718		36.718	36.718
2635	Providing Laying Replacement Old Water Line 450mm, 315mm & 110mm PE Pipeline for Laid Water Supply System rom UC 28, 29 a 30 in Scheme-33,	Karachi	June-25	27.919	25.616	25.616	0.000	25.616	25.616		25.616	25.571
2636	Providing & Laying RCC Sewerage Pipe Line 18" Dia 15" Dia & 12" Dia at UC 28, UC-29, UC -30, & UC -31. District East,	Karachi	June-25	34.999	32.112	32.112	0.000	32.112	32.112		32.112	30.354

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1	2	3	4	5	6	7	8	9	10	11	12	13
2637	Providing / Laying of Water Lines 6" Dia 4" Dia sewerage Line 15" Dia 12" Dia in Different Areas 1/c Providing / Fixing 01 No Horizontal/ centrifugal Pump at Khudadad Colony UC -09, 10 & 11 in Jamshed Town	Karachi	June-26	54.780	50.261	25.130	0.000	25.130	6.283		6.283	6.282
2638	Rehabilitation of Old / Unserviceable / Damaged 24" Dia 18" Dia,15" Dia 12" Dia by Sewerage Sytem from Paria Street Surrounding Machi Miani Market Kharadar Saddar. District South	Karachi	June-25	43.000	39.453	39.453	0.000	39.453	39.453		39.453	39.289
2639	Providing Laying 10" Dia, 6" Dia & 4" Dia PE Pipe Water Line & 15" Dia 12" Dia 8" Dia & 10" Dia in Different Area / Places in UC-02, 03 14,16 & UC 07 for Improvement of Water Supply in Jamshed Town	Karachi	June-25	40.000	36.700	36.700	0.000	36.700	36.700		36.700	36.697
2640	Rehabilitation / Improvement of Sewerage Sytemn by Providing && Laying 18" Dia & 12" Dia Sewerage Line at Ranchore Lane Surrounding Area of NarainPura Saddar, District South	Karachi	June-25	12.160	11.157	11.157	0.000	11.157	11.157		11.157	10.494
2641	Improvement / Rehabilitation of Road UC -23, 24, 29,30, 31, 33, 34, 36 in District Korangi.	Karachi	June-26	100.000	91.750	45.875	0.000	45.875	45.875		45.875	45.875
2642	Providing & Fixing Paver Block At UC -23, 24, 29, 30, 31,33, 34, 36 in District Korangi	Karachi	June-26	100.000	91.750	45.875	0.000	45.875	45.875		45.875	45.874
2643	Repair & Maintenance & Replacement Work of Water Line & Sewerage Lines At Different UCs -23, 24, 29, 30,31, 33, 34, 36 in District Korangi.	Karachi	June-26	100.000	91.750	45.875	0.000	45.875	45.875		45.875	45.875
2644	Providing & Fixing Paver Block in Different UC's in District Korangi.	Karachi	June-26	100.000	83.500	41.750	0.000	41.750	41.750		41.750	41.750
2645	Providing / Laying Sewerage Line in Main Road in UC-27 Sector -50/E & District Korangi.	Karachi	June-25	50.000	45.875	45.875	0.000	45.875	45.875		45.875	43.372
2646	Construction & Repair / Maintenance of Different Culverts in District Korangi.	Karachi	June-25	50.000	45.875	45.875	0.000	45.875	45.875		45.875	43.374
2647	Providing & Maintenance of Water Supply in Different Dia's of P.E Pipe (3" Dia, 4" Dia, 6" Dia, 8" Dia, & 12" Dia) I/C Fittings in Different Areas of PS -123 & Laying RCC Sewerage Lines in Different Sectors	Karachi	June-26	150.000	137.625	27.525	0.000	27.525	27.525		27.525	27.525
2648	Improvement / Rehabilitation of Nallah At Dividing Road 5b-3, 5c-1, 5c-4 of Road 4200	Karachi	June-25	50.000	45.875	45.875	0.000	45.875	45.875		45.875	43.359
2649	Rehabilitation of Damaged / Sunk Down / Out Let Sewerage System in Different Location of UCs-18, UC-20, UC-21, UC-22, UC-23 & UC-25 in Orangi Town District West, Karachi	Karachi	June-25	32.280	29.617	29.617	0.000	29.617	29.617		29.617	27.979
2650	Replacement of Damaged / Broken 16" Dia, 8" Dia, 6" Dia, 4" Dia, & 3" Dia, Ac Pipe into 400mm, 315mm, 20mm. 160mm & 110mm, 90 Mm P.E Pipe in Different UCs of UC-20, UC-23, & UC-25 in Orangi Town	Karachi	June-26	70.160	64.372	32.186	0.000	32.186	16.094		16.094	16.047
2651	Replacement of Damaged / Broken 12" Dia, 8" Dia, 6" Dia, & 3" Dia Ac Pipe into 315mm, 200mm, 160mm & 110mm. P.E Pipe in Different UCs of UC-18, UC -21 & UC-22 in Orangi Town	Karachi	June-25	53.350	48.949	48.949	0.000	48.949	48.949		48.949	46.328
2652	Improvement / Rehabilitation of Road in UC-07, UC-08, UC -09 & UC -10 District Korangi. Karachi.	Karachi	June-26	100.000	91.750	45.875	0.000	45.875	34.407		34.407	34.404
2653	Improvement / Rehabilitation of Road in UCs UC-11, UC-13 & UC 14 in District Korangi, Karachi	Karachi	June-26	100.000	91.750	45.875	0.000	45.875	45.875		45.875	45.875
2654	Providing & Fixing of Tuff Paver Block in Different UC's in District Korangi Karachi	Karachi	June-26	79.990	73.391	36.695	0.000	36.695	36.695		36.695	36.695
2655	Replacement of Water & Sewerage Line in Different UC 11 UC-13 & UC-14 District Korangi, PS -92, Karachi	Karachi	June-25	49.990	45.866	45.866	0.000	45.866	45.866		45.866	43.334
2656	Replacement of Water & Sewerage Line in Different UC-07 UC-08 UC-09 & UC-10 District Korangi Karachi	Karachi	June-26	100.000	91.750	45.875	0.000	45.875	22.938		22.938	22.937
2657	Construction of CC Paving Block, CC Block & Open Surface Drains in various Streets of Taluka Latifabad, District Hyderabad	Hyderabad	June-25	50.000	45.875	45.875	0.000	45.875	45.875		45.875	44.812

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2658	Construction of CC Paving Block, CC Block & Open Surface Drains in various Streets of Taluka City, District Hyderabad	Hyderabad	June-25	50.000	45.875	45.875	0.000	45.875	12.026		12.026	12.000
2659	Rehabilitation / Reconditioning of internal Roads & Tuff Paver Block in different streets of Sector 40-C & A "Y" District Korangi	Karachi	June-26	100.000	91.750	45.875	0.000	45.875	45.875		45.875	45.875
2660	Improvement / Rehabilitation of internal Roads & Tuff Paver Block in different streets in, District Korangi	Karachi	June-26	100.000	91.750	45.875	0.000	45.875	45.875		45.875	45.875
2661	Improvement / Rehabilitation of different Roads & Paver Block in different streets in Orangi Town (District West), District Korangi	Karachi	June-26	100.000	91.750	45.875	0.000	45.875	45.875		45.875	45.709
2662	Providing & Fixing of Tuff Paver Block in different UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	June-26	100.000	91.750	45.875	0.000	45.875	45.875		45.875	45.875
2663	Improvement / Rehabilitation of Roads in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	June-26	100.000	91.750	45.875	0.000	45.875	45.875		45.875	45.875
2664	Repair / Maintenance & Replacement Work of Water & Sewerage Line in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	June-26	100.000	91.750	45.875	0.000	45.875	45.875		45.875	45.874
2665	Repair / Maintenance & Replacement Work of Sewerage Line in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	June-26	100.000	91.750	45.875	0.000	45.875	22.938		22.938	22.928
2666	Providing & Laying 400mm PE Pipe at Different UC's of UC-16, UC-24, & UC -25, Orangi Town	Karachi	June-25	22.060	20.240	20.240	0.000	20.240	20.240		20.240	19.121
2667	Providing & Laying 400mm PE Pipe at Different UC's of UC-11, UC-16, & UC -17 , UC -18, UC -19, UC -20, UC -21, UC -22, UC -24, UC -25 & UC-26 Orangi Town	Karachi	June-25	22.210	20.378	20.378	0.000	20.378	20.378		20.378	19.155
2668	Repair & Maintenance of Road, Sewerage Line & Fixing of Paver Blocks in internal & Link area in Different UC's 19, 20,21 & 22 in District (West)	Karachi	June-25	50.000	45.875	45.875	0.000	45.875	45.875		45.875	43.373
2669	Repair & Maintenance of Road, Sewerage Line & Fixing of Paver Blocks in internal & Links Area in Different UC'S -26,27,& 28 in District West	Karachi	June-25	50.000	45.875	45.875	0.000	45.875	45.875		45.875	43.292
2670	Repair & Maintenance of Road, Sewerage Line & Fixing of Paver Blocks in internal & Links Area in Different UC'S -17,18 & 25 in District West	Karachi	June-25	50.000	45.875	45.875	0.000	45.875	45.875		45.875	41.843
2671	Providing & Laying of Sewerage Lines form Saba Chowrangi to Allah Wali Chowrangi District Central	Karachi	June-25	50.000	45.875	45.875	0.000	45.875	45.875		45.875	43.343
2672	Repair Maintenance & Replacement work of Sewerage Lines in UC-15, to 21, 7 UC-31,32,33,34,36 437 District Korangi	Karachi	June-25	50.000	45.875	45.875	0.000	45.875	45.875		45.875	43.373
2673	Providing & laying of Sewerage Lines in UC-35,36,39, 40, 41, 42 & 43 in District Central Karachi	Karachi	June-25	50.000	45.875	45.875	0.000	45.875	45.875		45.875	43.345
2674	Construction of L.S.R and H-S-R i/c. Construction of pump room & installation of Electric motors and pumPS in District Hyderabad	Hyderabad	June-26	150.000	137.625	27.525	0.000	27.525	6.881		6.881	0.000
2675	Construction of External water supply drainage, open surface drain, CC paver Block CC Block & Construction of improvement of road with (Asphalt) in District Hyderabad	Hyderabad	June-26	196.413	180.209	36.042	0.000	36.042	9.010		9.010	0.000
2676	Construction of CC Paving Block, CC Block & Open Surface Drain in various Streets of Latifabad Unit No.02 Unit No. 06 Unit No. 09 & Unit No. 08 Taluka Latifabad District Hyderabad.	Hyderabad	June-26	119.300	109.458	21.892	0.000	21.892	21.892		21.892	20.941
2677	Construction of CC Paving Block, CC Block & Open su ace rain @ Paka Qilla, Pahan Colony, Gareebabad, Sarfraz Colony Khaki Road, Tando Wali Muhammad, Wadha Mohalla, Duaba Line, Gaushala & Liaquat Colony Taluka City District Hyderabad	Hyderabad	June-26	181.349	166.388	33.278	0.000	33.278	11.106		11.106	10.797

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1	2	3	4	5	6	7	8	9	10	11	12	13
2678	Construction of CC Paving Block, CC Block & Open Surface Drain in various Streets of Paretabad, Rehman Town, Phulleli & Mirza Para PS-6 Taluka City District Hyderabad.	Hyderabad	June-26	82.134	75.358	37.679	0.000	37.679	10.954		10.954	10.954
2679	Construction of L-S-R and H-S-R i/c Construction of new Compound wall of Graveyards in District Hyderabad.	Hyderabad	June-26	200.000	183.500	36.700	0.000	36.700	9.175		9.175	0.000
2680	Construction of CC Paving Block, CC Block in various Taluka City Taluka Latifabad District Hyderabad.	Hyderabad	June-26	150.000	137.625	27.525	0.000	27.525	9.140		9.140	9.783
2681	Reh/ Imp of Street & Internal Road with Drainage System Tuff Pavering Blocks in Surrounding Area UC's -19,27,28 in District West. Karachi.	Karachi	June-26	73.333	67.283	33.642	0.000	33.642	33.642		33.642	33.642
2682	Reh/ Imp of Road along with Sewerage System & Paver Blocks in Different UC's Nos, 8,9, & 11 in District West. Karachi	Karachi	June-26	73.333	67.283	33.642	0.000	33.642	33.642		33.642	33.642
2683	Repair & Maint. Of Internal & Main Road i/c Sewerage Line Paver Blocks in Different UC's Nos, 12, 13, & 17 in District West. Karachi	Karachi	June-26	73.333	67.283	33.642	0.000	33.642	33.642		33.642	33.641
2684	Reh / Imp of Road with Sewerage System & Providing & Fixing of Tuff Paver Blocks in UC -22, 23, & 25 District West. Karachi	Karachi	June-26	100.000	100.000	50.000	0.000	50.000	15.215		15.215	0.000
2685	Reh / Repair / Imp of Internal Road i/c Sewerage System & Paving in Different UC's of District West. Karachi	Karachi (W)	June-26	100.000	100.000	50.000	0.000	50.000	15.215		15.215	0.000
2686	Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC -24,26, & 28 District West. Karachi	Karachi (W)	June-26	100.000	100.000	50.000	0.000	50.000	15.215		15.215	0.000
2687	Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC -16,17, & 19 District West. Karachi	Karachi (W)	June-26	100.000	100.000	50.000	0.000	50.000	15.215		15.215	0.000
2688	Providing & Laying CC Tough Paver Blocks in Surrounding Areas of UC # 44,45,46 & 47 District Central	Karachi (C)	June-26	99.900	99.900	49.950	0.000	49.950	14.351		14.351	0.000
2689	Providing & Laying CC Tough Paver Blocks in Surrounding Areas of UC # 47,48,49,50 & 51 District Central	Karachi (C)	June-26	90.000	90.000	45.000	0.000	45.000	13.056		13.056	0.000
2690	Providing / Maintenance of Water Supply in different dia's of P.E Pipe (3'', 4'' , 6'' , 8'' ,& 12'' Dia) including fittings in UC # 1,2,3,4 & 5 North Karachi Town District Central	Karachi (C)	June-26	99.900	99.900	49.950	0.000	49.950			0.000	0.000
2691	Providing / laying RCC Sewerage Line in UC # 1,2,3,4 & 5 North Karachi Town District Central	Karachi (C)	June-26	99.900	99.900	49.950	0.000	49.950			0.000	0.000
2692	Rehabilitation / laying CC flooring & Tough Paver in UC # 1,2,3,4 & 5 North Karachi Town District Central	Karachi (C)	June-26	99.900	99.900	49.950	0.000	49.950	14.351		14.351	0.000
2693	Improvement / Rehabilitation of Power House Water Pumping Station, Khwaja Ajmair Nagri Water Pumping Station & Alhameed Water Pumping Station in UC # 1,2,3,4 & 5 North Karachi Town District Central	Karachi (C)	June-26	99.900	99.900	49.950	0.000	49.950			0.000	0.000
2694	Rehabilitation/Improvement of Sewerage System in Sector 5-E, 5-F- J,& 11-D of New Karachi	Karachi (C)	June-25	50.000	50.000	50.000	0.000	50.000	15.870		15.870	0.000
2695	Rehabilitation/Improvement of Sewerage System by Providing & Laying of 24", 18" & 15" Dia Main Sewerage Line in Sector 5-D & 5-G, 5-A of New Karachi	Karachi (C)	June-25	50.000	50.000	50.000	0.000	50.000	15.872		15.872	0.000
2696	Imp/Reh of Carpet Work & CC Flooring at UC No. 04, 5-A Sector 5-D, 5-A & 5-F New Karachi	Karachi (C)	June-26	100.000	100.000	50.000	0.000	50.000	15.149		15.149	0.000
2697	Imp/Reh of Carpet Work & Paver Fixing at UC-9/A, UC-9-B & Sector 11-F & 11-D New Karachi	Karachi (C)	June-26	100.000	100.000	50.000	0.000	50.000	15.149		15.149	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2698	Imp/Reh of Carpet Work & Paver Fixing at UC-9/B and UC-10 Sector 11-D & 11-G Sector 15A/3 Buffer Zone New Karachi	Karachi (C)	June-26	100.000	100.000	50.000	0.000	50.000	15.149		15.149	0.000
2699	Imp/Reh of Carpet Work & CC Flooring at UC-5B, UC-6, UC-7, UC-8, UC-9A Sector 5B/5F/5G/5E & 11-F New Karachi	Karachi (C)	June-26	100.000	100.000	50.000	0.000	50.000	15.149		15.149	0.000
2700	Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 35,36,39 District Central	Karachi (C)	June-26	99.900	99.900	49.950	0.000	49.950	15.195		15.195	0.000
2701	Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 40,41, 42 & 43 District Central	Karachi (C)	June-26	99.900	99.900	49.950	0.000	49.950	15.195		15.195	0.000
2702	Providing & Fixing Paver Blocks in Different UC's in District East	Karachi (E)	June-26	99.900	99.900	49.950	0.000	49.950	14.351		14.351	0.000
2703	Repair & Maintenance of Internal & Main Road i.e. Sewerage Line, Paver Blocks in Different UC # 6,7,8 Safora Town Gulistan e Jouhar District East	Karachi (E)	June-26	99.900	99.900	49.950	0.000	49.950	15.195		15.195	15.194
2704	Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-09 Lines area District East	Karachi (E)	June-26	99.900	99.900	49.950	0.000	49.950	15.797		15.797	0.000
2705	Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-10 Lines area District East	Karachi (E)	June-26	99.900	99.900	49.950	0.000	49.950	15.797		15.797	0.000
2706	Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-11 Lines area District East	Karachi (E)	June-26	99.900	99.900	49.950	0.000	49.950	15.797		15.797	15.797
2707	Rehabilitation of contaminated / rusted 4" dia, 6" dia, 8" dia, 10" dia and 12" dia PE pipe in different location of UC-09, UC-10 and UC-11 District East	Karachi (E)	June-25	50.000	50.000	50.000	0.000	50.000			0.000	0.000
2708	Rehabilitation / Improvement of sewerage system District East	Karachi (E)	June-25	50.000	50.000	50.000	0.000	50.000	15.848		15.848	0.000
2709	Sewerage System in UC 01,02,03,04,05 & 06 District East	Karachi (E)	June-26	60.000	60.000	30.000	0.000	30.000			0.000	0.000
2710	CC Tough Pavers in UC 001,02,03,04,05 & 06 District East	Karachi (E)	June-26	60.000	60.000	30.000	0.000	30.000	9.117		9.117	0.000
2711	CC Tough Paver Blocks Yadgar Fish to Jahangir Road UC 13	Karachi (E)	June-25	40.000	40.000	40.000	0.000	40.000	11.080		11.080	0.000
2712	Sewerage System in Yadgar Fish to Jahangir Road Storm Water Drain in UC 13	Karachi (E)	June-25	20.000	20.000	20.000	0.000	20.000	6.338		6.338	6.338
2713	Replacement of Old Damage Contaminated 6", dia AC Pipes into 160 mm PE Water Line at RKV & Mehran Depot Graveyard to Ranger HQ Model Zone	Karachi (E)	June-25	4.000	4.000	4.000	0.000	4.000			0.000	0.000
2714	Replacement of Old Damage Contaminated 4" dia AC Pipes into 110 mm PE Water Line at Sheet # 04 Abbasi Market & Mominabad Next to Nadeem Hotel Model Zone	Karachi (E)	June-25	3.700	3.700	3.700	0.000	3.700			0.000	0.000
2715	Replacement of Old Damage Enchroached 4" dia AC Pipes into 110 mm PE Water Line at SI Rehman Bakery & Nashtarabad to SI Last Street Model Zone	Karachi (M)	June-25	2.300	2.300	2.300	0.000	2.300			0.000	0.000
2716	Replacement of Old Damage Contaminated 6" dia AC Pipes into 160 mm PE Water Line at G Area behind Liaquat Market & 4" AC Pipe into 110 mm PE Pipe at Laal Masjid C Area, 4" AC Pipe into 110 mm PE at E-1 Area Bilal Colony Model Zone	Karachi (M)	June-25	4.100	4.100	4.100	0.000	4.100			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
2717	Replacement of Old Damage Contaminated 6" dia AC Pipes into 160 mm PE Water Line at A Area Ghousia Masjid to Muhammadi Ground Model Zone	Karachi (M)	June-25	2.600	2.600	2.600	0.000	2.600			0.000	0.000
2718	Replacement of Old Damage Contaminated 4" dia AC Pipes into 110 mm PE Water Line at Muslimabad Khohkrapar and Replacement of Old rusted 12" Valves in Model Zone	Karachi (M)	June-25	1.600	1.600	1.600	0.000	1.600			0.000	0.000
2719	Upgradation of pumping stations./ installation of Turbine i) Ali Raza imam bargha Pumping station UC-10 ii) KDA Pumping station UC-10 iii) Thanvi Pumping station UC-10 iv) sector 2-D Pumping station UC-10 v) Dhobi ghat Pumping station UC-10 UC-09 Kali Tanki Pumping station	Karachi (S)	June-25	50.000	50.000	50.000	0.000	50.000			0.000	0.000
2720	CC Tough Paver Blocks in Bahadur yar jang road, Soldier Bazar UC 16	Karachi (S)	June-25	40.000	40.000	40.000	0.000	40.000	10.837		10.837	10.836
2721	Construction of CC Tough Paver in Different areas of UC # 23,24,29 & 30	Karachi (S)	June-26	99.900	99.900	49.950	0.000	49.950	13.462		13.462	0.000
2722	Construction of CC Tough Paver in Different areas of UC # 31,33 & 34	Karachi (S)	June-26	99.900	99.900	49.950	0.000	49.950	13.462		13.462	0.000
2723	Rehabilitation / Improvement of Streets & Internal Roads with Drainage System,Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 08,11,12,13 & 27 Orangi Town District West	Karachi (W)	June-26	99.900	99.900	49.950	0.000	49.950	15.119		15.119	15.118
2724	Rehabilitation / Improvement of Streets & Internal Roads with Drainage System,Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 17,19 & 28 Orangi Town District West	Karachi (W)	June-26	99.900	99.900	49.950	0.000	49.950	15.118		15.118	15.118
2725	Rehabilitation of Contaminated / Rusted 900mm,450mm, 315mm, 200mm, 160mm, 110mm PE Pipe in Different Location of UC # 08,11,12,13,17,19,27 & 28 Orangi Town District West	Karachi (W)	June-26	99.900	99.900	49.950	0.000	49.950			0.000	0.000
2726	Rehabilitation / Improvement of Sewerage Sytem in UC 16,17,19,24 & 26 Orangi Town District West	Karachi (W)	June-26	99.900	99.900	49.950	0.000	49.950			0.000	0.000
2727	Rehabilitation of Al Hira Pumping Station UC 24 Orangi Town District West	Karachi (W)	June-26	99.900	99.900	49.950	0.000	49.950			0.000	0.000
2728	Providing laying CC Tough paver blocks in UC-18,20,21,22,23,25 Orangi Town District West	Karachi (W)	June-26	99.900	99.900	49.950	0.000	49.950	14.351		14.351	14.351
2729	Replacement and rehabilitation water and sewerage lines 4",6",8",12",24" in UC-18,20,21,22,23,25 Orangi Town District West	Karachi (W)	June-25	50.000	50.000	50.000	0.000	50.000			0.000	0.000
2730	Recoonstruction / Rehabilitation and Renovation of rain drains nallah & green belts UC-18,20,21,22,23,25 Orangi Town District West	Karachi (W)	June-25	50.000	50.000	50.000	0.000	50.000	15.178		15.178	15.178
2731	Repairing & Replacement of Water Supply Line in UC # 38 & 39 Surjani Town District West	Karachi (W)	June-25	50.000	50.000	50.000	0.000	50.000			0.000	0.000
2732	Repairing & Replacement of Sewerage System in UC # 38 & 39 Surjani Town District West	Karachi (W)	June-25	50.000	50.000	50.000	0.000	50.000	15.805		15.805	15.804
2733	Construction of CC Tough Pavers Block in Different areas of UC # 38 & 39 Surjani Town District West	Karachi (W)	June-26	99.900	99.900	49.950	0.000	49.950	14.351		14.351	14.351
2734	Construction of CC Block, CC Paving Block & open Surface Drain in Various areas @ Tando Jam City UC - 65,66 and ward-4 Tando Hyder District Hyderabad.	Hyderabad	June-26	99.840	99.840	49.920	0.000	49.920	99.840		99.840	99.832
2735	Construction of CC Paving Block, CC Topping and Sewerage System in Various Places of UC - 83.86, 88, 89, 90, 98, 124, 132, 133 Taluka Latifabad & UC - 28 Taluka City District Hyderabad	Hyderabad	June-26	99.890	99.890	49.945	0.000	49.945	55.503		55.503	55.503

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1	2	3	4	5	6	7	8	9	10	11	12	13
2736	Construction of CC Paving Block in various Streets / Roads @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC -29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka Ctiy District Hyderabad	Hyderabad	June-26	99.894	99.894	49.947	0.000	49.947	50.930		50.930	50.929
2737	Providing Water Supply line P.E Pipe and External Drainage in Various Areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka City District Hyderabad	Hyderabad	June-26	99.898	99.898	49.949	0.000	49.949	15.201		15.201	15.200
2738	Construction of Open Surface Drain in various areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka City District Hyderabad	Hyderabad	June-26	99.881	99.881	49.941	0.000	49.941	16.145		16.145	16.123
2739	Providing Water Supply Line P.E Pipe and External Draiange in Various areas @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad	Hyderabad	June-26	99.885	99.885	49.943	0.000	49.943	16.278		16.278	16.278
2740	Construction of CC Paving Block in Various Streets / Roads @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad	Hyderabad	June-26	99.890	99.890	49.945	0.000	49.945	12.752		12.752	12.486
2741	Construction of Open Surface Drain in Various areas @ (i) Neron Kot Town UC- 03 to 16, UC 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad	Hyderabad	June-26	99.879	99.879	49.940	0.000	49.940	12.485		12.485	12.400
2742	Construction of CC Paving Block / CC Block in Various Streets / Roads of UC - 107 to 112, UC114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad	Hyderabad	June-26	99.898	99.898	49.949	0.000	49.949	54.557		54.557	54.500
2743	Providing Water Supply line P.E Pipe in Various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad	Hyderabad	June-26	99.885	99.885	49.943	0.000	49.943	16.280		16.280	16.279
2744	Construction of External Sewerage Pipe Line & Open Suface Drain in various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad	Hyderabad	June-26	99.887	99.887	49.944	0.000	49.944	16.141		16.141	16.141
2745	Construction / Imprvement of Asphalt Roads at various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad	Hyderabad	June-26	99.896	99.896	49.948	0.000	49.948	14.736		14.736	14.659
2746	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 25 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	June-25	20.000	20.000	20.000	0.000	20.000	6.337		6.337	6.336
2747	Work of CC Tough Paver Blocks at Different locations of UC 25 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	June-25	40.000	40.000	40.000	0.000	40.000	11.278		11.278	11.278
2748	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 26 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	June-25	20.000	20.000	20.000	0.000	20.000	6.338		6.338	6.338
2749	Work of CC Tough Paver Blocks at Different locations of UC 26 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	June-25	40.000	40.000	40.000	0.000	40.000	11.353		11.353	11.353
2750	Repair Maintenance work of Culvert (Puliya) in UC 27 District Korangi	Karachi (Kor)	June-25	2.000	2.000	2.000	0.000	2.000	0.500		0.500	0.000
2751	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 27 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	June-25	20.000	20.000	20.000	0.000	20.000	6.346		6.346	6.345
2752	Work of CC Tough Paver Blocks at Different locations of UC 27 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	June-25	33.000	33.000	33.000	0.000	33.000	9.541		9.541	9.540

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2753	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 28 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	June-25	20.000	20.000	20.000	0.000	20.000	6.354		6.354	6.353
2754	Work of CC Tough Paver Blocks at Different locations of UC 28 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	June-25	40.000	40.000	40.000	0.000	40.000	11.419		11.419	11.418
2755	Repair Maintenance work of Culvert (Puliya) in UC 28 District Korangi	Karachi (Kor)	June-25	2.000	2.000	2.000	0.000	2.000	0.500		0.500	0.000
2756	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 29 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	June-25	15.000	15.000	15.000	0.000	15.000	4.794		4.794	0.000
2757	Work of CC Tough Paver Blocks at Different locations of UC 29 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	June-25	15.000	15.000	15.000	0.000	15.000	4.442		4.442	4.441
2758	Repair Maintenance work of Culvert (Puliya) in UC 29 District Korangi	Karachi (Kor)	June-25	2.000	2.000	2.000	0.000	2.000	0.500		0.500	0.000
2759	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 30 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	June-25	30.000	30.000	30.000	0.000	30.000			0.000	0.000
2760	Work of CC Tough Paver Blocks at Different locations of UC 30 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	June-25	20.000	20.000	20.000	0.000	20.000	5.812		5.812	5.811
2761	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 35 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	June-25	10.000	10.000	10.000	0.000	10.000	3.194		3.194	3.194
2762	Work of CC Tough Paver Blocks at Different locations of UC 35 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	June-25	15.000	15.000	15.000	0.000	15.000	4.442		4.442	4.442
2763	Replacement of Old Damage Contaminated & Rusted 4" dia AC Pipes into 110 mm PE Water Line at D-1 Area Khohkrapar & 6" dia into 160 mm PE at D-1 Area Khohkrapar & Repair of Leakages 24" dia & 12" dia Water Line in Model Zone District Korangi	Karachi (Kor)	June-25	3.100	3.100	3.100	0.000	3.100			0.000	0.000
2764	Replacement of Old Damage Contaminated 6" dia AC Pipes into 160 mm PE Water Line at D Area Khohkrapar & Interconnection of 4" dia into 110 mm PE Water Line at D Area Khohkrapar & Repairing of Leakages of 12" & 24" dia	Karachi (Kor)	June-25	3.000	3.000	3.000	0.000	3.000			0.000	0.000
2765	Replacement of Old Damage Contaminated 6"& 4"dia AC Pipes into 160 mm & 110 mm PE Water Line at Gilaniabad, Madina Colony, Saudia Colony, Pak Kohsar Town & Muzzaffarabad Khohkrapar for the betterment of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	June-25	20.000	20.000	20.000	0.000	20.000			0.000	0.000
2766	Replacement of Old Damage Contaminated 10" dia AC Pipes into 250 mm PE Water Line and interconnection of Old Branches of 4",6" & 10" dia from D-04 Medical Store to Maroof Sweets Jinnah Square Via Liaquat Market Tanga Stand for the betterment of Water Supply line in Existing Area of Model Zone District Korangi	Karachi (Kor)	June-25	10.100	10.100	10.100	0.000	10.100			0.000	0.000
2767	Replacement of Old Damage Contaminated 6"& 4"dia AC Pipes into 160 mm & 110 mm PE Water Line at Sheesha Gali Saudabad & Interconnection of Old Branches of Model Zone for betterment of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	June-25	5.000	5.000	5.000	0.000	5.000			0.000	0.000
2768	Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 24" dia RCC Sewer Line from Malir Halt to Model Colony Railway Phatak Via Service Road Portion 1 & from Malir Halt to S-1 Last Street Via Service Road in Model Zone District Korangi	Karachi (Kor)	June-26	100.000	100.000	50.000	0.000	50.000			0.000	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2769	Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 18" & 24" dia RCC Sewer Line from Hashim Raza Road Railway Crossing to Jinnah Avenue Road Model Colony Model Zone District Korangi	Karachi (Kor)	June-25	23.000	23.000	23.000	0.000	23.000			0.000	0.000
2770	Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 24" & 30" dia RCC Sewer Line from Malir Halt to Tauheed Masjid Liaquat Ali Avenue Road Model Colony for the betterment of Sewerage System of Model Colony Model Zone District Korangi	Karachi (Kor)	June-25	42.000	42.000	42.000	0.000	42.000			0.000	0.000
2771	Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1& 2 in UC 30	Karachi (Kor)	June-25	50.000	50.000	50.000	0.000	50.000	15.964		15.964	15.963
2772	Work of CC Tough Paver Block Ward 1 & 2 in UC 30	Karachi (Kor)	June-25	50.000	50.000	50.000	0.000	50.000	14.341		14.341	14.340
2773	Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1& 2 in UC 35	Karachi (Kor)	June-25	50.000	50.000	50.000	0.000	50.000	15.982		15.982	15.981
2774	Work of CC Tough Paver Block Ward 1 & 2 in UC 35	Karachi (Kor)	June-26	80.000	80.000	40.000	0.000	40.000	12.159		12.159	12.159
2775	Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1& 2 in UC 36 Altaf Town	Karachi (Kor)	June-25	50.000	50.000	50.000	0.000	50.000	16.581		16.581	16.580
2776	CC Tough Paver Blocks in UC 36 Altaf Town	Karachi (Kor)	June-25	50.000	50.000	50.000	0.000	50.000	14.341		14.341	14.340
2777	Water Supply Scheme with Solar Panel Installation in Mirwah Gorchani District Mirpurkhas	Mirpurkhas	June-26	200.000	200.000	40.000	0.000	40.000	10.000		10.000	10.000
2778	Drainage in Tehri Mirwah Gorchani Mirpurkhas, Community Hall with Washroom fixture, boundary wall and Drainage & Pavers in Tehri Mirwah Gorchani.CC Paver and road in Mirwah	Mirpurkhas	June-26	200.000	200.000	40.000	0.000	40.000	10.000		10.000	9.996
2779	Improvement / Rehabilitation Of Different Main Roads / Internal Roads In Area 36-G / 37-B, Khurramabad, Cardiac Center Road 37 -A In Ps -94, District Korangi, Karachi.	Karachi	June-25	100.560	92.310	46.155	0.000	46.155	46.155		46.155	46.155
2780	Improvement / Rehabilitation Of Different Main / Internal Roads At Tayyaba Masjid Shah Khalid Colony "I" Area, " L" Area At Al -Falah Bank Road Landhi No. 6 To Navy Road, 365 Road, 363 Road, 361 Road, 12000 Road To 362 Road In Ps -94 District Korangi.	Karachi	June-25	100.150	91.900	45.950	0.000	45.950	11.488		11.488	11.487
2781	Improvement & Rehabilitation Of Road UC -04, UC -05 & UC 06, PS -93 District Korangi.	Karachi	June-25	100.710	92.460	46.230	0.000	46.230	46.230		46.230	46.230
2782	Const. / Reh. Of Metalled Road At Uc -44, New Uc -06) Firdsos Colony, Hijrat Mureed Goth & Uc -45, (New Uc -03) Block -B, D Haddi Market Tariq Plaza Nazimbad No. 04 Block A, E,G,H,J,K & B Commercial District Central Karachi.	Karachi	June-25	50.630	46.505	46.505	0.000	46.505	46.505		46.505	43.346
2783	Const. / Reh Of Metalled Road At Uc -46,(New Uc -01, 02, 04) At Block A,B,C,D,E,F,H,G Nazimabad No. 03, Block 5-E Nazimabad Goal Market, Eid Gah, Baqai Hospital, Umar Pakwan, Abbasi Hospital & Uc -47 (New Uc -01) Fresh Motton, Bara Maidan, 5-C Nazimabad, Uc -48 (New Uc -02) Chandni Chowk To Abbas Hotel & Link Road, District Central Karachi.	Karachi	June-25	50.610	46.485	46.485	0.000	46.485	46.485		46.485	43.019
2784	Const/Reh Of Metalled Road At Uc -49, (New Uc -04 & 05) At Block -A B,C,D,E,F,J,K Barkatu Hotel Nazimabad No. 01 Uc -50 (New Uc -05) Rizvia Society Usmania Society, Jhangirabad, Azhar Majid Linke Road, Double Pmt Muhammadabad, Uc -51 (New Uc -07) 400 Quartar, Hanif Road, Qadaria Road District Central Karachi.	Karachi	June-25	50.720	46.595	46.595	0.000	46.595	46.595		46.595	43.362
2785	Improvement / Rehabilitation Of Road In Different Uc's In Ps -95 District Korangi.	Karachi	June-25	100.760	92.510	46.255	0.000	46.255	23.128		23.128	23.127

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1	2	3	4	5	6	7	8	9	10	11	12	13
2786	Improvement / Rehabilitation Of Road In Different Uc-25 & Uc 26 In Ps-95 District Korangi.	Karachi	June-25	100.760	92.510	46.255	0.000	46.255	46.255		46.255	46.255
2787	Improvement / Rehabilitation Of Roads In Uc - 29 &Uc -30 In Ps -95 District Korangi.	Karachi	June-25	100.320	92.070	46.035	0.000	46.035	46.035		46.035	46.035
2788	Rehabilitation / Reconditioning Of Internal Roads /Streets Different Area Of Ps-123, Karachi.	Karachi	June-25	150.440	138.065	27.613	0.000	27.613	27.613		27.613	27.613
2789	Improvement & Rehabilitation of Roads in UC -42 & UC -43 (District Central). NA -255 Karachi.	Karachi	June-25	50.840	46.715	46.715	0.000	46.715	46.715		46.715	43.361
2790	Rehabilitation / Improvement of Road from Al -Wahaj Store to Nimra Medical Centre in IJC -5 & UC -7 (District Central). NA -253 Karachi.	Karachi	June-25	50.590	46.465	46.465	0.000	46.465	46.465		46.465	43.353
2791	Improvement & Rehabilitation of Roads in UC -35, UC-36 & UC -39 (District Central). NA -255 Karachi.	Karachi	June-25	50.250	46.125	46.125	0.000	46.125	46.125		46.125	43.358
2792	Improvement & Rehabilitation of Roads in UC -40 & UC -41 (District Central). NA -255 Karachi.	Karachi	June-25	50.110	45.985	45.985	0.000	45.985	45.985		45.985	42.948
2793	Rehabilitation of Road from 5 No. Bus Stop to Saba Cinema Chowrangi, Double Road & Fixing of Paver Block in Green Belt Central Island UC -07, NA -253 Karachi.	Karachi	June-25	50.980	46.855	46.855	0.000	46.855	46.855		46.855	43.688
2794	Improvement of Kabari Hotel to Surjani Road Government Boys Primary School, 5 - F/2 Road No. 60 UC -05 (District Central). NA -253 Karachi.	Karachi	June-25	50.170	46.045	46.045	0.000	46.045	46.045		46.045	43.365
2795	Rehabilitation & Improvement of Road & Providing of Paver Block in Streets at UC -15 to 21 & UC -31, 33, 34, 36, & 37 in District Korangi, NA -240 Karachi.	Karachi	June-25	150.030	137.655	27.531	0.000	27.531	27.531		27.531	27.531
2796	Rehabilitation / Improvement of damages approach slab and expansion joints of different flyovers at Karachi	Karachi	June-25	100.690	92.440	46.220	0.000	46.220	46.220		46.220	46.220
2797	Improvement / Rehabilitation of road at Block "L" plot no. C-39 to main road North Nazimabad, Karachi	Karachi	June-25	50.990	46.865	46.865	0.000	46.865	46.865		46.865	43.338
2798	Construction / Improvement of Asphalt Concrete Road at Various Streets @ (i) Neron Kot Town UC- 16 & 18, (ii) Mian Sarfaraz Town UC - 19 & 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 & UC 54 of PS-66 Taluka City District Hyderabad	Hyderabad	June-25	99.900	99.900	49.950	0.000	49.950	14.536		14.536	14.527
2799	Construction / Improvement of Asphalt Concrete Road at Various Roads / Streets @ (i)Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of PS-67 Taluka City District Hyderabad	Hyderabad	June-25	99.900	99.900	49.950	0.000	49.950	14.532		14.532	13.966
2800	Repair & Maintenance of Street Lights in different UCs in PS-92, District Korangi	Karachi (Kor)	June-25	20.000	18.333	18.333	0.000	18.333	18.333		18.333	14.333
2801	Repair & Maintenance Works in Schools Parks & Ground & other facilities in UCs-35, 36, 39, 40, 41, 42 & 43 District Central PS-127	Karachi (C)	June-25	49.990	45.823	45.823	0.000	45.823	45.823		45.823	43.331
2802	Providing & Fixing Street Lights & Accessories in UC-02, UC-03, UC-04 & UC – 05 of Model Zone PS-93, District Korangi.	Karachi (Kor)	June-25	10.000	9.167	9.167	0.000	9.167	9.167		9.167	7.167
2803	Improvement of Street Lights at Malir Hault to S – 1 Sui Gas Office Road & Adjacent Areas of PS-93.	Karachi (Kor)	June-25	20.000	18.333	18.333	0.000	18.333	18.333		18.333	14.317
2804	Improvement of Street Lighting System on Model Colony Road & Adjacent Areas of PS-93.	Karachi (Kor)	June-25	10.000	9.167	9.167	0.000	9.167	9.167		9.167	7.168
2805	Lighting Arrangement / Improvement in Street Lighting System Approach / Link Roads & Different Areas of New Karachi & North Karachi.	Karachi	June-25	50.000	45.833	45.833	0.000	45.833	45.833		45.833	43.331
2806	Construction of Community Hall in Perumal, District Sanghar	Sanghar	June-25	43.497	39.872	39.872	0.000	39.872	9.968		9.968	0.000
2807	Construction of Community Hall in Jhok Sharif, District Sujawal	Sujawal	June-25	43.497	39.872	39.872	0.000	39.872	9.968		9.968	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
2808	Repair & Maintenance Work in School, Parks & Ground & Other Facilities in UCs -23, 24, 29, 30, 31, 33, 34, 36 in PS -96 District Korangi.	Karachi (Kor)	June-26	99.980	91.647	45.823	0.000	45.823	45.823		45.823	34.367
2809	Repair & Maintenance & Replacement Work of Street light at PS-96, Korangi Town, District Korangi	Karachi (Kor)	June-26	100.000	91.667	45.833	0.000	45.833	45.833		45.833	45.832
2810	Repair & Maintenance Work in Park / Ground & Other Facilities in PS-123.	Karachi	June-26	149.930	137.436	27.487	0.000	27.487	13.744		13.744	18.105
2811	Development & Improvement of Different Parks in PS-117, Orangi Town, KMC.	Karachi (W)	June-25	50.000	45.833	45.833	0.000	45.833	45.833		45.833	45.832
2812	Development & Improvement of Different Parks in PS-118, Orangi Town, KMC.	Karachi (W)	June-25	50.000	45.833	45.833	0.000	45.833	45.833		45.833	45.833
2813	Development & Improvement of Different Parks in PS-119, Orangi Town, KMC.	Karachi (W)	June-25	50.000	45.833	45.833	0.000	45.833	45.833		45.833	34.640
2814	Rehabilitation / Maintenance Of Street Lighting In Union Council No. 4, 5, 6, 38 & 39, Surjani Town, District Central, KMC	Karachi (W)	June-25	49.990	45.824	45.824	0.000	45.824	45.824		45.824	35.806
2815	Rehabilitation / Maintenance work in schools & ground & other facilities in UCs of District Korangi	Karachi (Kor)	June-25	49.990	45.824	45.824	0.000	45.824	45.824		45.824	45.611
2816	Renovation of Building Structure of Dispensary i/c Flooring, Lighting, Fan & Water in Jutt Lines UC-09 Lines Area Jinnah Town Karachi & Construction of Community Hall with Solar System in UC-05 Ranchore Lines Narayan Pura Karachi	Karachi	June-25	25.070	22.981	22.981	0.000	22.981	22.981		22.981	21.547
2817	Repair / Maintenance of Streets Lights in Different UC's in PS-127	Karachi	June-25	50.000	45.833	45.833	0.000	45.833	45.833		45.833	45.478
2818	Providing / Fixing / Improvement Repair & Maintenance of Street Light of Main Roads & Links Roads on the Jurisdiction of NA-251 UC-22, 24, 25, 26, & 28 West Orangi Town.	Karachi (W)	June-25	27.140	24.878	24.878	0.000	24.878	24.878		24.878	17.166
2819	Construction of Parking Area & Fixing of Tuff Paver Block at Karachi Cooperative Society UC-02 Ward 03 Channesar Town Block 7/8 District East	Karachi (E)	June-25	49.890	45.733	45.733	0.000	45.733	45.733		45.733	42.961
2820	Construction / Extension of (02) Floor at Women Convention Centre & Fixing of Solar Panel, C.C Cameras & Wall Facing Lifting & Other Works at Gulshan-e-Shamim F.B Area District Central KMC	Karachi (C)	June-25	53.460	49.005	49.005	0.000	49.005	49.005		49.005	48.105
2821	Construction of Office Building & under Ground Tank at KMC Sports Complex (For Disable Persons) Kashmir Road, Faxing of Solar Panel, C.C Cameras & Wall facing Lifting & Other Works at UC-04 Fatima Jinnah Town, District East. KMC	Karachi (E)	June-25	52.630	48.244	48.244	0.000	48.244	48.244		48.244	48.243
2822	Development of Family Park / Play Ground Block-17 F.B Area	Karachi (C)	June-26	100.000	91.667	45.833	0.000	45.833	22.916		22.916	22.916
2823	Development of Park / Play Ground of ST-4 Block-8 near Urdu College Gulshan-e-Iqbal KMC	Karachi (E)	June-26	150.000	137.500	137.500	0.000	137.500	137.500		137.500	137.500
2824	Development / Improvement of Park & Football Ground at Block "L" Street No.09. North Nazimabad, Karachi	Karachi	June-26	80.000	73.333	36.666	0.000	36.666	18.334		18.334	18.375
2825	Providing & Fixing Solar Street Lights in Primary / High Schools / Colleges in NA-226, District Hyderabad	Hyderabad	June-26	80.000	73.333	36.666	0.000	36.666	9.167		9.167	9.050
2826	Construction / Rehabilitation of Play Grounds, Green Belt & various Chowks in NA-226, District Hyderabad.	Hyderabad	June-26	70.000	64.167	32.083	0.000	32.083	8.021		8.021	7.998
2827	Construction / Rehabilitation of Pakka Qila Ground, Paretabad Play Ground, Liaquat Colony Ground & Gree Belts in NA-227, District Hyderabad.	Hyderabad	June-25	53.514	49.055	49.055	0.000	49.055	14.055		14.055	14.000
2828	Construction / Improvement of Compound Wall Around Graveyards in NA-227, District Hyderabad.	Hyderabad	June-25	20.058	18.387	18.387	0.000	18.387	18.387		18.387	0.000
2829	Providing & Fixing Solar Street Lights in Primary / High Schools, Colleges in NA-227, District Hyderabad	Hyderabad	June-26	80.000	73.333	36.667	0.000	36.667	9.167		9.167	9.050
2830	Extenstion of Satsang Hall including Marble Flooring and Lavatory Blocks and Under Tank at village Daur-Kiyo Taluka Chachhero	Tharparkar	June-25	17.541	17.541	17.541	0.000	17.541	4.385		4.385	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
2831	Construction of Lavatory Blocks and Under Ground Tank at Durga Shivani Mandir Circuit House Hyderabad	Hyderabad	June-25	2.939	2.939	2.939	0.000	2.939	0.735		0.735	0.000
2832	Construction of Satsang Hall including Marble Flooring and Lavatory Blocks and Under Ground Tank near National Bank at Nangarparkar	Tharparkar	June-25	15.292	15.292	15.292	0.000	15.292	15.292		15.292	0.000
2833	Construction and Improvement of Different Park's and Installation of Streets Lights in UC-28, 124, 132, 133 PS-64 & PS-65 District Hyderabad	Hyderabad	June-26	99.882	99.882	49.941	0.000	49.941	13.087		13.087	12.480
2834	Construction / Renovation of Park Beside Police Line and various areas @ (i) Neron Kot Town, UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC- 50 to UC 54 of PS-66 Taluka City District Hyderabad	Hyderabad	June-26	99.890	99.890	49.944	0.000	49.944	49.944		49.944	49.941
2835	Construction / Improvement of Footpath / Median, Ground @ Liaquat Colony, Pakka Qila and Installation of Street Lights in PS - 66 Taluka City District Hyderabad	Hyderabad	June-26	99.887	99.887	49.943	0.000	49.943	49.943		49.943	49.943
2836	Construction / Renovation of Play Ground in Paretabad Collage and Imprvement of Park's @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of PS-67, Taluka City District Hyderabad	Hyderabad	June-26	99.893	99.893	49.946	0.000	49.946	13.518		13.518	13.500
2837	Construction and Improvement of Parks @ PS-67 and Instalation of Street Lights in PS - 67, Taluka City District Hyderabad	Hyderabad	June-26	99.891	99.891	49.945	0.000	49.945	13.088		13.088	12.485
2838	Construction / Renovation of Grounds / Footpaths & Median in UC - 107 to 112, UC 114 to 124, UC - 129, 130, UC- 132 to UC-139 of PS - 65 Taluka Latifabad, District Hyderabad	Hyderabad	June-26	99.891	99.891	49.945	0.000	49.945	13.063		13.063	12.486
2839	Construction and Renovation of Parks and instalation of Street Lights in PS - 65 Taluka Latifabad, District Hyderabad	Hyderabad	June-26	99.874	99.874	49.936	0.000	49.936	13.136		13.136	12.380
2840	Construction of Seth Karam Chand Hindu Community Hall Pitaro District Umerkot Double Story Hall 100*60 SQFT Lanters Bathroom for Ground & First Floor, Compound Wall, Main Gate & Street Solar Lights	Umerkot	June-25	19.896	19.896	19.896	0.000	19.896	8.691		8.691	0.000
	Total Community Support Schemes (Ongoing) :-			18298.500	17291.141	10063.285	0.000	10063.285	6520.359	0.000	6520.359	5867.349
	(Unapproved schemes Carry forwarded)											
2841	Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District East Karachi	Karachi (E)	June-25	50.000	50.000	50.000	0.000	50.000			0.000	0.000
2842	Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District South, West and Keamari Karachi	Karachi (S)(W)(Kea)	June-25	50.000	50.000	50.000	0.000	50.000			0.000	0.000
2843	Construction / Rehabilitation of Internal Metalled road at UC # 44,45 & 46 District Central	Karachi (C)	June-25	99.900	99.900	49.950	0.000	49.950	15.542		15.542	15.541
2844	Construction / Rehabilitation of Internal Metalled road at UC # 46,47 & 48 District Central	Karachi (C)	June-25	99.900	99.900	49.950	0.000	49.950	15.632		15.632	15.632
2845	Construction / Rehabilitation of Internal Metalled road at UC # 48,49,50 & 51 District Central	Karachi (C)	June-25	99.900	99.900	49.950	0.000	49.950	15.544		15.544	15.544
2846	Construction / Rehabilitation of Internal Metalled road at UC # 51 District Central	Karachi (C)	June-25	20.000	20.000	20.000	0.000	20.000	5.776		5.776	5.775
2847	Rehabilitation / Reconditioning of Internal Roads / Streets in different areas of UC # 1,2,3,4 & 5 North Karachi Town District Central	Karachi (C)	June-25	99.900	99.900	49.950	0.000	49.950	15.620		15.620	15.619
2848	Construction of Metalled Roads in Differant Locations of UC # 35,36,39,40,41, 42 & 43 District Central	Karachi (C)	June-25	99.900	99.900	49.950	0.000	49.950	15.548		15.548	15.548
2849	Road Carpeting in UC 01,02,03,04,05 & 06 District East	Karachi (E)	June-25	120.000	120.000	24.000	0.000	24.000	9.706		9.706	9.706

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2850	Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 07 District East	Karachi (E)	June-25	50.000	50.000	50.000	0.000	50.000			0.000	0.000
2851	Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 08 District East	Karachi (E)	June-25	50.000	50.000	50.000	0.000	50.000			0.000	0.000
2852	Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 01 Chanesar Goth District East	Karachi (E)	June-25	50.000	50.000	50.000	0.000	50.000			0.000	0.000
2853	Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 02 Chanesar Goth District East	Karachi (E)	June-25	50.000	50.000	50.000	0.000	50.000			0.000	0.000
2854	Construction / Rehabilitation of Road from Al Badar Society to Shamsi Society and Salman Farsi Society to Hassam Mujtaba Colony Shah Faisal Colony UC # 13 Karachi	Karachi (M)	June-25	99.900	99.900	49.950	0.000	49.950	15.564		15.564	15.564
2855	Construction / Rehabilitation of Road from Imperial Cinema to Hanifa Mosque and Bata Shop to Imperial Cinema Shah Faisal Colony UC # 08 Karachi	Karachi (M)	June-25	99.900	99.900	49.950	0.000	49.950	15.787		15.787	15.786
2856	Construction / Rehabilitation of Road from Jamia Masjid Al Qamar to kalma Chowk UC # 11 and Construction / Rehabilitation of Road from Al Falah Mosque to Mohajir Chowk Shah Faisal Colony UC # 13 Karachi	Karachi (M)	June-25	99.900	99.900	49.950	0.000	49.950	15.782		15.782	15.782
2857	Construction / Rehabilitation of road in Malir Kalaboard	Karachi (M)	June-25	99.900	99.900	49.950	0.000	49.950	15.782		15.782	15.781
2858	Construction and Rehabilitation of roads in Shah Faisal Colony	Karachi (M)	June-25	99.900	99.900	49.950	0.000	49.950			0.000	0.000
2859	Construction of Road in Different areas of UC # 23,24,29 & 30	Karachi (S)	June-25	99.900	99.900	49.950	0.000	49.950			0.000	0.000
2860	Construction of Road in Different areas of UC # 31,33,34	Karachi (S)	June-25	99.900	99.900	49.950	0.000	49.950			0.000	0.000
2861	Construction of Metalled Roads in Differant Locations of UC # 08,11,12,13,17,19,27 & 28 Orangi Town District West	Karachi (W)	June-25	99.900	99.900	49.950	0.000	49.950			0.000	0.000
2862	Construction of Metalled Roads in Differant Locations of UC # 16 & 17 Orangi Town District West	Karachi (W)	June-25	99.900	99.900	49.950	0.000	49.950	16.201		16.201	16.201
2863	Construction of Metalled Roads in Differant Locations of UC # 19 & 24 Orangi Town District West	Karachi (W)	June-25	99.900	99.900	49.950	0.000	49.950	16.227		16.227	16.226
2864	Construction of Metalled Roads in Differant Locations of UC # 26 & 28 Orangi Town District West	Karachi (W)	June-25	99.900	99.900	49.950	0.000	49.950	15.787		15.787	15.786
2865	Construction of matelled road in different areas in UC-18,20,21,22,23,25 Orangi Town District West	Karachi (W)	June-25	99.900	99.900	49.950	0.000	49.950	0.000		0.000	0.000
2866	Construction of Metalled Road in Different areas of UC # 38 Surjani Town District West	Karachi (W)	June-25	99.900	99.900	49.950	0.000	49.950	0.000		0.000	0.000
2867	Construction of Metalled Road in Different areas of UC # 38 & 39 Surjani Town District West	Karachi (W)	June-25	99.900	99.900	49.950	0.000	49.950	0.000		0.000	0.000
2868	Road Carpeting in Differant Locations of UC 25 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	June-25	40.000	40.000	40.000	0.000	40.000	0.000		0.000	0.000
2869	Road Carpeting in Differant Locations of UC 26 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	June-25	40.000	40.000	40.000	0.000	40.000	0.000		0.000	0.000
2870	Road Carpeting in Differant Locations of UC 27 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	June-25	40.000	40.000	40.000	0.000	40.000	0.000		0.000	0.000
2871	Road Carpeting in Differant Locations of UC 28 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	June-25	30.000	30.000	30.000	0.000	30.000	0.000		0.000	0.000
2872	Road Carpeting in Differant Locations of UC 29 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	June-25	15.000	15.000	15.000	0.000	15.000	4.506		4.506	4.506

PROVINCIAL
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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2873	Road Carpeting in Differant Locations of UC 30 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	June-25	20.000	20.000	20.000	0.000	20.000	5.851		5.851	5.851
2874	Road Carpeting in Differant Locations of UC 35 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	June-25	20.000	20.000	20.000	0.000	20.000	5.900		5.900	5.900
2875	Improvement of Road in Differant Areas of UC # 01 & 02 Model Town District Korangi	Karachi (Kor)	June-25	88.000	88.000	44.000	0.000	44.000	0.000		0.000	0.000
2876	Improvement of Road in Differant Areas of UC # 03 & 04 Model Town District Korangi	Karachi (Kor)	June-25	82.000	82.000	41.000	0.000	41.000	13.264		13.264	13.264
2877	Improvement of Road in Differant Areas of UC # 05 & 06 Model Town District Korangi	Karachi (Kor)	June-25	80.000	80.000	40.000	0.000	40.000	13.300		13.300	13.299
2878	Road Carpeting in Ward 1 & 2 in UC 30	Karachi (Kor)	June-25	50.000	50.000	50.000	0.000	50.000	13.816		13.816	13.816
2879	Road Carpeting in Ward 1 & 2 in UC 35	Karachi (Kor)	June-25	80.000	80.000	40.000	0.000	40.000	13.299		13.299	13.299
2880	Road Carpeting in UC 36 Altaf Town	Karachi (Kor)	June-25	50.000	50.000	50.000	0.000	50.000	13.813		13.813	13.813
2881	Construction of 7000 road,50 Street Lights Pole with Solar Plate & Light, 321 Road Near Bakri Shop 35 Street Lights Pole with Solar Plate & Light,9000 to 7000 road, "R" Area internal road near Mehdi A Manji Lab 15 Street Lights Pole with Solar Plate & Light	Karachi (Kor)	June-25	99.900	99.900	49.950	0.000	49.950	15.271		15.271	15.271
2882	Rehabilitation of Contaminated / Rusted 900mm,450mm, 315mm, 200mm, 160mm, 110mm PE Pipe in Different Location of UC # 35,36,39,40,41, 42 & 43 District Central	Karachi (C)	June-26	99.900	99.900	49.950	0.000	49.950			0.000	0.000
2883	Rehabilitation of Water pumping Station No 03 & 04 at Shah Faisal Colony Karachi	Karachi (M)	June-26	99.900	99.900	49.950	0.000	49.950			0.000	0.000
2884	Water pumping station at Mangal Bazar for boost up water elevated areas	Karachi (W)	June-26	200.000	200.000	40.000	0.000	40.000			0.000	0.000
2885	Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Malir Tanki Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	June-25	24.000	24.000	24.000	0.000	24.000			0.000	0.000
2886	Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Shaheed Chowk Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	June-25	20.000	20.000	20.000	0.000	20.000			0.000	0.000
2887	Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Malir Halt Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	June-25	24.000	24.000	24.000	0.000	24.000			0.000	0.000
2888	Rehabilitation of Mata Mandir Graveyard Shikarpur including Marble flooring, Solar System at Graveyard Shikarpur	Shikarpur	June-25	53.103	53.103	26.552	0.000	26.552	26.552		26.552	26.551
2889	Development, Rehabilitation & Improvement of Parks & Grounds at UC # 44, 45, 46, 47, 48 & 49 District Central	Karachi (C)	June-25	30.000	30.000	30.000	0.000	30.000			0.000	0.000
2890	Rehabilitation / Improvement of Schools at UC # 44, 45, 46, 47, 48, 49, 50 & 51 District Central	Karachi (C)	June-25	50.000	50.000	50.000	0.000	50.000	13.697		13.697	13.697
2891	Providing Fixing and Installation of Street Lights at UC # 44, 45, 46, 47, 48, 49 ,50 & 51, District Central	Karachi (C)	June-25	10.000	10.000	10.000	0.000	10.000	2.500		2.500	0.000
2892	Repair and Maintenance work in Park / Ground and other Facilites & Installation of Street lights in UC # 1, 2, 3, 4 & 5 North Karachi Town District Central	Karachi (C)	June-26	99.900	99.900	49.950	0.000	49.950			0.000	0.000
2893	Lightening Arrangement / Improvement in Street Lightening System Approach / Link Roads & Different Areas of New Karachi & North Karachi	Karachi (C)	June-25	50.000	50.000	50.000	0.000	50.000	12.500		12.500	12.500
2894	Improvement and Rehabilitation of Different Parks of New Karachi	Karachi (C)	June-25	50.000	50.000	50.000	0.000	50.000			0.000	0.000
2895	Development & Improvement of Differant Schools, Parks & Grounds of UC # 35, 36, 39, 40, 41, 42 & 43 District Central	Karachi (C)	June-26	99.900	99.900	49.950	0.000	49.950			0.000	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2896	Construction / Improvement of Compound Wall & Electrification Works around Graveyards in UC # 35, 36, 39, 40, 41, 42 & 43 District Central	Karachi (C)	June-26	99.900	99.900	49.950	0.000	49.950	14.767		14.767	14.766
2897	Development & Improvement of Differant Schools, Parks & Grounds UC # 35, 36, 39, 40, 41, 42 & 43 District Central	Karachi (C)	June-26	99.900	99.900	49.950	0.000	49.950	15.711		15.711	0.000
2898	Development,Improvement & Stadium Flood Lights Installation at Ground of UC # 35,36,39,40,41, 42 & 43 District Central	Karachi (C)	June-26	99.900	99.900	49.950	0.000	49.950	13.075		13.075	13.074
2899	Repair & Maintenence & Replacement Work of Street Lights in Different UCs at District East	Karachi (E)	June-26	99.900	99.900	49.950	0.000	49.950	14.152		14.152	14.152
2900	Development & Improvement of Street Lights Installation in UC 09, 10 and 11, District East	Karachi (E)	June-25	50.000	50.000	50.000	0.000	50.000	13.155		13.155	13.155
2901	Installation of Solar System with Fan Gurudwara Adam Goth Hindu Colony	Karachi (E)	June-25	10.000	10.000	10.000	0.000	10.000	2.500		2.500	2.499
2902	Rehabilitation of Parks & Street Lights in UC 01, 02, 03, 04, 05 & 06 District East	Karachi (E)	June-26	60.000	60.000	30.000	0.000	30.000			0.000	0.000
2903	Development & Improvement of Differant School, Parks & Grounds of UC # 24, 31, 33 & 34 in District South	Karachi (S)	June-26	99.900	99.900	49.950	0.000	49.950			0.000	0.000
2904	Development & Improvement of Differant Schools, Parks & Grounds of UC # 08, 09, 11, 12, 13 & 27 Orangi Town District West	Karachi (W)	June-25	50.000	50.000	50.000	0.000	50.000	14.057		14.057	14.056
2905	Construction/ Improvement of Compound Wall & Electrification Works around Graveyards in UC # 08, 12, 17, 28 Orangi Town District West	Karachi (W)	June-25	30.000	30.000	30.000	0.000	30.000	8.746		8.746	8.742
2906	Development & Improvement of Differant School, Parks & Grounds of UC # 17, 19 & 28 Orangi Town, District West	Karachi (W)	June-25	50.000	50.000	50.000	0.000	50.000	13.812		13.812	13.812
2907	Development,Improvement & Stadium Flood Lights Installation of Kala Maidan & Shabad Ground of UC # 13 & 27 Orangi Town District West	Karachi (W)	June-26	70.000	70.000	35.000	0.000	35.000			0.000	0.000
2908	Construction/ Improvement of Compound Wall & Electrification Works around Graveyards in UC # 16, 19 & 24 Orangi Town District West	Karachi (W)	June-26	99.900	99.900	49.950	0.000	49.950	15.945		15.945	15.943
2909	Installation of Street Lights in Internal Roads and Streets of UC-18, 20, 21, 22, 23, 25 Orangi Town District West	Karachi (W)	June-25	50.000	50.000	50.000	0.000	50.000	13.081		13.081	13.025
2910	Rehabilitation and Renovation Parks and Grounds in UC-18, 20, 21, 22, 23, 25 Orangi Town, District West	Karachi (W)	June-25	50.000	50.000	50.000	0.000	50.000			0.000	0.000
2911	Development & Improvement of Differant Parks & Grounds of UC # 38 & 39 Surjani Town, District West	Karachi (W)	June-26	99.900	99.900	49.950	0.000	49.950			0.000	0.000
2912	Re-Construction & Repairing of Different Schools & Light Installation in UC # 38 & 39 Surjani, Town District West	Karachi (W)	June-25	50.000	50.000	50.000	0.000	50.000	12.679		12.679	12.679
2913	Reconstruction & Renovation Shri Ram Dev Mandir with Marbal Flooring & Construction of Community Hall & Solar System in Mandir & Community Hall in Mohalla Sant Nagar Pipri Road Gambat	Khairpur	June-25	50.000	50.000	50.000	0.000	50.000	37.500		37.500	37.498
2914	Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC-25, Ward 1, 2, 3 & 4, District Korangi	Karachi (Kor)	June-25	10.000	10.000	10.000	0.000	10.000	2.809		2.809	2.809
2915	Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC 26, Ward 1, 2, 3 & 4 District Korangi	Karachi (Kor)	June-25	10.000	10.000	10.000	0.000	10.000	2.618		2.618	2.618
2916	Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC 27, Ward 1, 2, 3 & 4 District Korangi	Karachi (Kor)	June-25	10.000	10.000	10.000	0.000	10.000	2.617		2.617	2.617
2917	Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC 28, Ward 1, 2, 3 & 4 District Korangi	Karachi (Kor)	June-25	10.000	10.000	10.000	0.000	10.000	2.622		2.622	2.622

PROVINCIAL
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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2918	Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC 29, Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	June-25	8.000	8.000	8.000	0.000	8.000	2.061		2.061	2.061
2919	Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC 30, Ward 1, 2, 3 & 4 District Korangi	Karachi (Kor)	June-25	10.000	10.000	10.000	0.000	10.000			0.000	0.000
2920	Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC 35, Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	June-25	10.000	10.000	10.000	0.000	10.000	2.618		2.618	0.000
2921	Repair Maintenence & Replacement work of Street Lights in UC 30, District Korangi	Karachi (Kor)	June-25	10.000	10.000	10.000	0.000	10.000	2.617		2.617	2.617
2922	Repair Maintenence & Replacement work of Street Lights in UC 35, District Korangi	Karachi (Kor)	June-25	20.000	20.000	20.000	0.000	20.000	5.261		5.261	5.261
2923	Repair Maintenence & Replacement work of Park Y Area Korangi 1 in UC 35, District Korangi	Karachi (Kor)	June-25	50.000	50.000	50.000	0.000	50.000			0.000	0.000
2924	Repair Maintenence & Replacement work of Street Lights in UC 36, District Korangi	Karachi (Kor)	June-25	1.000	1.000	1.000	0.000	1.000			0.000	0.000
2925	Solar Street Lights with Pole with installation in Pirumal Sanghar	Sanghar	June-25	20.000	20.000	20.000	0.000	20.000	5.000		5.000	5.000
2926	Renovation and Repair of Shri Kha Warri Darbar Shikarpur	Shikarpur	June-25	20.000	20.000	20.000	0.000	20.000	10.000		10.000	10.000
2927	Reconstruction & Renovation of SSD Dham Mandir Bhatti Bazar Shikarpur	Shikarpur	June-25	20.000	20.000	20.000	0.000	20.000	20.000		20.000	19.999
	Total Community Support Schemes (Unapproved schemes c.f.) :-			5412.003	5412.003	3351.002	0.000	3351.002	606.170	0.000	606.170	585.261
	Total Community Support Schemes :-			23710.503	22703.144	13414.287	0.000	13414.287	7126.529	0.000	7126.529	6452.609
	Total Local Government & HTP Department (On-going):-			223816.638	149949.441	65528.481	2383.142	67911.623	62208.775	1497.921	63706.696	60483.170
	Total Local Government & HTP Department (Unapproved schemes c.f.			47627.761	47627.761	6464.998	0.000	6464.998	3103.457	0.000	3103.457	2952.743
	TOTAL LOCAL GOVERNMENT & HTP DEPARTMENT :-			271444.399	197577.202	71993.479	2383.142	74376.621	65312.232	1497.921	66810.153	63435.913

PROVINCIAL
MATCHING ALLOCATION

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Irrigation (Ongoing Schemes)											
2928	Makhi Farash Link Canal Project (Chotiari Phase-II) for Water Supply to Thar Coal Project - Total Cost Rs. 12,087.489 Million (GoS Share Rs. 6,781.289 Million & GoP Share Rs. 5306.20 Million) (Revised on 27.06.2023 ECNEC)	Tharparkar	June-25	6781.289	1475.089	1475.089	0.000	1475.089	617.564		617.564	617.564
2929	Extension of Right Bank Outfall Drain from Sehwan to Sea (RBOD-II), Dadu & Thatta District of Sindh.Total Cost Rs. 61, 985 Million (GoS Share Rs. 7000.00 Million & GoP Share Rs. 54,985 Million) (Revised on 26.07.17)	Dadu & Thatta	June-25	7000.000	4000.000	5.000	0.000	5.000			0.000	0.000
2930	Nai Gaj Dam Project - Total Cost Rs. 46,980.350 Million (GoS Share Rs. 1,899.200 Million & GoP Share Rs. 45,081.150 Million) (Revised on 11.03.21)	Dadu	June-25	1899.200	1899.200	500.000	0.000	500.000	500.000		500.000	500.000
2931	Sindh Barrage Improvement Project Phase-II, Rehabilitation and Modernization of Sukkur Barrage and Remaining Works for Rehabilitation and Modernization of Guddu Barrage (Revised / Amalgamated PC-I). (Total Cost Rs.74,618.34 Million) W.B share Rs. 68,349.94 Million) (GoS Share Rs. 5,266.15 Million) & GoP Share Rs.1,002.25 Million) (Revised on ECNEC 11-12-2023)	Sukkur	June-25	5266.150	4767.470	1161.000	0.000	1161.000	267.220	58.915	326.135	267.849
2932	Water Requirement for K-IV Project Improvement of Kalri Baghar Feeder and Keenjhar Lake-Plain Cement Concrete (PCC) Lining of Kalri Baghar Feeder Upper-Phase-I" (Total Cost Rs. 39942.559 M GoS 50% Share Rs. 19971.279 & GoP 50% Share Rs. 19971.279 M)	Sindh	June-25	19971.279	19971.279	3000.000	0.000	3000.000	3000.000		3000.000	3000.000
	TOTAL IRRIGATION :-			40917.918	32113.038	6141.089	0.000	6141.089	4384.784	58.915	4443.699	4385.413
	Agriculture (Ongoing Schemes)											
2933	Productivity Enhancement of Sugarcane (Sindh Component), Total Cost Rs.1200.55 M, GOS share Rs.750.852, GOP share Rs.117.007 M and Farmer share Rs.302.691 M	Sindh	June-25	780.852	780.852	0.000	40.000	40.000			0.000	0.000
2934	Productivity Enhancement of Rice (Sindh Component), Total Cost Rs.3452.50 M, GOS share Rs.2097.30, GOP share Rs.780.20 M and Farmer share Rs.575.00 M	Sindh	June-25	2097.300	2097.300	0.000	36.000	36.000			0.000	0.000
2935	Productivity Enhancement of Wheat (Sindh Component), Total Cost Rs.3965.40 M, GOS share Rs.1608.00, GOP share Rs.595.00 M and Farmer share Rs.1762.400 M	Sindh	June-25	1608.000	1608.000	0.000	56.000	56.000			0.000	0.000
2936	Productivity Enhancement of Oilseed Crops (Sindh Component), Total Cost Rs.3704.60 M, GOS share Rs.2113.00, GOP share Rs.1334.04 M and Farmer share Rs.257.500 M	Sindh	June-25	2113.000	2113.000	0.000	100.000	100.000		25.000	25.000	3.785
	Total Agriculture (On-Going)			6599.152	6599.152	0.000	232.000	232.000	0.000	25.000	25.000	3.785
	Agriculture (Unapproved Schemes Carry forwarded)											
2937	National Program for Improvement of Water Courses Phase-II (Sindh Component) (Total 12973.78 M including GOP share: 3391.11 M, GOS share: 6683.75 M, and farmers share 2898.92 M)	Sindh	June-25	6683.750	6683.750	0.000	100.000	100.000			0.000	0.000

PROVINCIAL
MATCHING ALLOCATION

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2938	National Program for Enhancing the command area in barani areas of Pakistan(Sindh Component) (Total 10164.968 M including GOP share: 2898.877 M, GOS share: 5315.4 M, and farmers share 1950.69 M)	Sindh	June-25	5315.400	5315.400	0.000	400.000	400.000			0.000	0.000
2939	Prime Minister National Program for Solarization of Agriculture Tubewells in Pakistan (Sindh Component)	Sindh	June-25	32848.340	32848.340	0.000	1076.550	1076.550			0.000	0.000
	Total Agriculture (Unapproved schemes c.f.):-			44847.490	44847.490	0.000	1576.550	1576.550	0.000	0.000	0.000	0.000
	Total Agriculture :-			51446.642	51446.642	0.000	1808.550	1808.550	0.000	25.000	25.000	3.785
	(Unapproved schemes Carry forwarded)											
	Livestock & Fisheries											
2940	Pilot Shrimp farming Cluster Development Project Total Cost Rs. 611.280 (GoP Share: Rs.138.000. GoS Share: Rs.197.820 & Farmer Share: Rs.276.000)	Karachi, Badin, Sujawal & Thatta	June-27	197.820	197.820	0.000	197.820	197.820			0.000	0.000
	School Education											
2941	Construction / Reconstruction of existing Schools in Sindh affected under rain / flood 2022 (833 units) 50:50 Total Cost Rs. 12,338 (GoP Share: Rs.6169 M GoS Share: Rs.6169 M)	Sindh	June-26	6169.000	6169.000	5000.000	0.000	5000.000	0.000		0.000	0.000
	Forest											
2942	Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 &	Sindh	June-28	2700.000	2700.000	0.000	869.048	869.048			0.000	0.000
	Transport											
2943	Procurement & Operations of 300 Diesel Hybrid Public Transport Buses in Karachi" Est. Cost Rs 18,893.369 million (GOP : 9446.684 million , GOS : 9446.684 million)	Karachi	June-26	9446.684	9446.684	3000.000	0.000	3000.000			0.000	0.000
	Works & Services											
2944	Extension / Construction of Sindh Coastal Highway (36 Kms)(50:50)(Total cost of Rs.16204.303 million, GoP share Rs.8102.152 million and GoS share Rs.8102.152 million)	Thatta	June-27	8102.152	8102.152	3000.000	0.000	3000.000			0.000	0.000
2945	Dualization Of Road From Larkano To Lakhi (@N-65) = 45.50 Kms.(50:50) (Total cost of Rs.4925.462 million, GoP share Rs.2462.731 million and GoS share Rs.2462.731 million)	Larkano	Jun-26	2462.731	2462.731	480.000	0.000	480.000			0.000	0.000
	Total L.S, Sch Edu, Forest, Transport, W&S (Unapproved schemes c.f.):-			29078.387	29078.387	11480.000	1066.868	12546.868	0.000	0.000	0.000	0.000
	TOTAL MATCHING ALLOCATION (ON-GOING)			47517.070	38712.190	6141.089	232.000	6373.089	4384.784	83.915	4468.699	4389.198
	TOTAL MATCHING ALLOCATION (Unapproved schemes			73925.877	73925.877	11480.000	2643.418	14123.418	0.000	0.000	0.000	0.000
	TOTAL MATCHING ALLOCATION :-			121442.947	112638.067	17621.089	2875.418	20496.507	4384.784	83.915	4468.699	4389.198

PROVINCIAL
MEGA SCHEMES FOR KARACHI CITY

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	MEGA SCHEMES FOR KARACHI (Ongoing Schemes)											
2946	Rehabilitation & Widening of Road from Razakabad to Sheedi Goth Power House,	Karachi	June-25	307.539	75.095	75.095	0.000	75.095	75.095		75.095	75.093
2947	Improvement / Rehabilitation of Internal Roads/ Streets in Surrounding Areas of Dr. Ruth Pfau Civil Hospital, Karachi	Karachi	June-25	258.144	0.000	0.001	0.000	0.001	220.494		220.494	220.490
2948	Construction of Allama Iqbal park at F.B. Area, Karachi	Karachi	June-25	250.000	0.000	0.001	0.000	0.001			0.000	0.000
2949	Repair / Rehabilitation of Storm Water Drain in Karachi Phase-II	Karachi	June-25	999.967	0.125	0.125	0.000	0.125			0.000	0.000
2950	Rehabilitation of Nehar-e-Khayam including Diversion of Sewerage Water (District South)	Karachi (S)	June-25	499.993	406.245	81.248	0.000	81.248	81.248		81.248	81.247
2951	Construction of Dual Carriageway road from Nasir Brohi Hotel towards Mubarak Village upto Coast Guard Picket (4.88 km) Karachi	Karachi (Kea)	June-25	440.850	220.426	44.085	0.000	44.085	434.355		434.355	434.344
2952	Construction of Sport Complex @ Bakhtiari Youth Centre District Central, Karachi	Karachi (C)	June-25	599.700	0.000	0.001	0.000	0.001			0.000	0.000
2953	Construction / Rehabiliation of Main Road / Streets Paver Block in Sachal Goth, District East, Karachi	Karachi (E)	June-25	299.916	243.681	48.736	0.000	48.736	48.736		48.736	48.732
2954	Repair/ Rehabilitation of Existing Drain / Sewerage System Manzoor Colony, District East, Karachi	Karachi (E)	June-25	246.510	200.289	40.058	0.000	40.058	40.058		40.058	40.051
2955	Construction of Korangi Causeway Bridge Karachi	Karachi (Kor)	June-25	4677.551	3117.551	1000.000	0.000	1000.000	3305.551		3305.551	3304.552
2956	Construction of Storm Water Drain from M-9 to Thaddo Nalla via Mehran Drain, Karachi	Karachi	June-26	1447.611	1447.611	100.000	0.000	100.000	600.000		600.000	599.999
	TOTAL (MEGA SCHEMES FOR KARACHI) :-			10027.781	5711.024	1389.350	0.000	1389.350	4805.537	0.000	4805.537	4804.509

PROVINCIAL
MINES & MINERAL DEVELOPMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	(Ongoing Schemes)											
2957	Strengthening & Rehabilitation of Directorate General, Mines and Mineral Development Sindh	Karachi	June-26	86.641	86.641	43.321	0.000	43.321	43.321		43.321	43.315
2958	Strengthening and Digitalization of working of Inspectorate of Mines	Karachi	June-25	29.852	29.852	0.000	29.852	29.852		29.852	29.852	29.556
	Total (On-going Schemes) :-			116.493	116.493	43.321	29.852	73.173	43.321	29.852	73.173	72.870
	Unapproved schemes Carry forwarded											
2959	Profile Study for identified minerals for reserve estimation in significant areas	Sindh	June-25	50.000	50.000	0.000	50.000	50.000			0.000	0.000
	Total (Unapproved Schemes c.f.)			50.000	50.000	0.000	50.000	50.000	0.000	0.000	0.000	0.000
	Total (Mines & Mineral Development) :-			166.493	166.493	43.321	79.852	123.173	43.321	29.852	73.173	72.870

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Minorities Affairs (On-Going Schemes)											
2960	Implementation of various Development Schemes of Minorities in Sindh (Jamshoro, Ghotki, Karachi , Khairpur, Jacobabad, Larkano, Kashmore, Sukkur, N.Feroze, Dadu, SBA, Sanghar, Mirpurkhas, Umerkot, Tharparkar, Matiari, Jacobabad, Jamshoro, Thatta, Shikarpur & T.A.Yar) (C:704.565)	Sindh	June-26	704.565	192.694	30.000	0.000	30.000	22.500		22.500	22.500
2961	Repair / Renovation of various Mandirs in Larkano Division	Jacobabad, Kashmore, Larkana, Kamber &	June-25	149.860	25.044	25.044	0.000	25.044	25.044		25.044	25.040
2962	Repair / Renovation / Re-Construction of Shamshan Ghat (Massan) @Larkana (Revised on 31.07.23)	Larkana	June-25	54.571	39.650	39.650	0.000	39.650	39.650		39.650	39.645
2963	Construction of Hall at Philadelphia Pentecostal Church at Latifabad-5 Hyderabad	Hyderabad	June-25	17.819	9.706	9.706	0.000	9.706	11.706		11.706	11.702
2964	Construction of Two Waiting Halls, Cremation Place / Washroom / Under Ground Water Tank at Shamshan Ghat, Mol City Taluka Thana Bulla Khan District Jamshoro	Jamshoro	June-25	19.998	6.968	6.968	0.000	6.968	6.968		6.968	6.967
2965	Re-Construction of Compound Wall and Cremation Area at Shamshan Ghat Thano Ahmed Khan Taluka Thana Bula Khan District Jamshoro (Revised as on	Jamshoro	June-26	80.673	60.724	30.362	0.000	30.362	30.363		30.363	30.361
2966	Construction of Dharmshala at Hindu Mohollah Hala District Matiari	Matiari	June-25	10.063	3.105	3.105	0.000	3.105	4.105		4.105	4.105
2967	Construction of Dharamshala & Satsang Hall at Chamber City Dr. Loung Paro, District Tando Allahyar	T.A.Yar	June-26	19.815	3.125	3.125	0.000	3.125	3.125		3.125	3.119
2968	Re-Construction of BoundaryWall and Re-habilitation of Hindu Shamshan Ghat at Samaro City District Umerkot (Revised on 15.05.24)	Umerkot	June-25	64.609	47.734	47.734	0.000	47.734	47.734		47.734	47.594
2969	Construction of Satsang Hall with Compound Wall, Washroom, Water Tank at Village Janhero Sharif Mukhi Daya Ram Paro Taluka & District Umerkot (Revised on 15.05.24)	Umerkot	June-25	54.918	34.997	34.997	0.000	34.997	34.997		34.997	34.996
2970	Construction Satsang Hall, Compound Wall, Washroom and Water Tank at Village Ramesh Kumar Bheel Near Chak-4 UC Talhi Taluka Kunri District	Mirpurkhas	June-25	20.000	5.068	5.068	0.000	5.068	7.968		7.968	7.967
2971	Construction of Hall and Cremation Place at Hindu Shamshan Ghat New Chhor Taluka & District Umerkot (Revised on 15.05.24)	Mirpurkhas	June-25	50.472	35.584	35.584	0.000	35.584	35.584		35.584	35.568
2972	Construction of Hall, THalla & Compound Wall at Hindu Massan Bye-Pass Road Kot Ghulam Muhammad District Mirpurkhas	Mirpurkhas	June-25	25.000	6.150	6.150	0.000	6.150	8.650		8.650	8.649
2973	Renovation of Moachi Ram Mandir Ghareebabad UC-4, Mirpurkhas City (Revised on 15.05.24)	Mirpurkhas	June-25	64.025	44.072	44.072	0.000	44.072	44.072		44.072	44.013
2974	Construction of Hall, Washroom, Water Tank, Compound Wall, Thala (Cremation Place) and Waiting Shade at Hindu Massan Mirwah Gorchani Taluka Shujabad District Mirpurkhas	Mirpurkhas	June-25	20.000	3.125	3.125	0.000	3.125	5.125		5.125	5.119
2975	Construction of Compound Wall at Ramapir Mandir Near City Hicoon Opp: New Civil Hospital Mirpurkhas By-pass Road (Revised on 15.05.24)	Mirpurkhas	June-26	95.387	75.615	37.808	0.000	37.808	37.808		37.808	37.808
2976	Construction of Satsang Hall, Washroom & Water Tank at Sardharo Dham Nagarparkar Taluka Nagarparkar (Revised as on 06.02.24)	Tharparkar	June-26	95.603	75.663	37.832	0.000	37.832	37.832		37.832	37.832
2977	Construction of Old Age Aashram, Washroom & Water Tank at village Tagusar Master Ajeem Dass Paro UC Tagusar Taluka Nagarparkar	Tharparkar	June-25	20.000	10.833	10.833	0.000	10.833	10.833		10.833	10.832

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2978	Extension Work of Dharamshala, Larkana City	Larkana	June-26	19.835	0.069	0.069	0.000	0.069	0.017		0.017	0.011
2979	Construction of Compound Wall, Shade & Two Rooms at Hindu Massan Naudero Near Police Station Naudero & Sant Kirpa Darbar Taluka Naudero District	Larkana	June-26	26.670	0.061	0.061	0.000	0.061	0.015		0.015	0.000
2980	Renovation / Rehabilitation of Hindu Massan & Repair of Kandhkot Darbar at Kashmore District Kashmore at	Kashmore	June-26	39.672	0.127	0.127	0.000	0.127	0.031		0.031	0.000
2981	Extension of 1st Floor at Baba Roop Bhajan Complex at Pooj Udasing Samada Ashram & Re-Construction of Compound Wall at Shanker Bharti Mandir Gharhi Yaseen, District Shikarpur (Revised on 15.05.24)	Shikarpur	June-25	54.149	34.337	34.337	0.000	34.337	34.337		34.337	34.336
2982	Construction of Langar Hall & Renovation at Pooj Vasan Goth Temple Near Indus River Rohri District Sukkur	Sukkur	June-25	19.816	4.179	4.179	0.000	4.179	3.549		3.549	3.547
2983	Rehabilitation / Renovation of Jindpir Darbar old Sukkur (Revised on 15.05.24)	Sukkur	June-26	72.677	52.987	26.494	0.000	26.494	26.494		26.494	26.491
2984	Rehabilitation / Renovation SSD Dham Saleh Pat Taluka & District Sukkur	Sukkur	June-26	19.831	0.125	0.125	0.000	0.125	0.031		0.031	0.031
2985	Renovation of Gurdawara Dashmesh Darbar Singh Sahib Jacobabad District Jacobabad	Jacobabad	June-26	19.825	0.125	0.125	0.000	0.125	0.031		0.031	0.000
2986	Repair & Renovation of Raharki Darbar District Ghotki	Ghotki	June-26	20.000	0.123	0.123	0.000	0.123	0.030		0.030	0.000
2987	Construction of Pathway & Paver Block at Shree Guru Mangal Ghir Ashram Thano Bula Khan District Jamshoro (Revised on 15.05.24)	Jamshoro	June-26	122.192	118.472	23.694	0.000	23.694	42.698		42.698	42.688
2988	Construction / Rehabilitation & Provision 10 KV Solar Grid @ Ari Peer Dargah Village Jhangara Taluka Sehwan District Jamshoro.	Jamshoro	June-25	19.999	19.699	19.699	0.000	19.699	19.699		19.699	19.695
2989	Construction of Langar Hall & Solar Lights at Shiri Saadh Sawai Ashram Shiva Mandli Taluka Thana Bula Khan District Jamshoro	Jamshoro	June-25	9.873	8.022	8.022	0.000	8.022	8.022		8.022	8.022
2990	Construction of Satsang Hall at Shiv Mandir Sari, Jamshoro	Jamshoro	June-25	9.880	8.026	8.026	0.000	8.026	8.026		8.026	7.900
2991	Extension of Krishna Temple Mother Village Hyderabad	Hyderabad	June-25	24.995	20.309	20.309	0.000	20.309	20.309		20.309	20.288
2992	Internal Paver road, Sewerage and water, Supply & BoundaryWall in Gurdwara Shri, Guru Nanak Dev Ji at Bypass Hyderabad (Revised on 15.05.24).	Hyderabad	June-26	98.118	93.165	46.583	0.000	46.583	46.583		46.583	46.583
2993	Construction of Ram Mandir at Village Syed Jadal Shah & Construction of Durga Mata Mandir at Kolhi Goth Main Jamshoro Road Qasim abad Hyderabad	Hyderabad	June-25	19.651	15.967	15.967	0.000	15.967	15.967		15.967	15.939
2994	Construction of Satsang Hall Center at Village Arjun Das Taluka Shaheed Fazil Rahu & Construction of Satsang Hall Center @ Village Hari Chandabad Taluka Shaheed Fazil Rahu District	Badin	June-25	9.722	7.898	7.898	0.000	7.898	7.898		7.898	7.896
2995	Construction of Hall & BoundaryWall of Massan at Matli City	Badin	June-25	9.988	8.740	8.740	0.000	8.740	8.740		8.740	8.739
2996	Renovation work of Mandir @ village Bheemon Kolhi Deh Nari UC Rahooki Taluka Shaheed Fazil Rahoo District	Badin	June-25	9.995	8.745	8.745	0.000	8.745	0.000		0.000	0.000
2997	Re-Construction / Rehabilitation of Mandir at Village Meer Kabeer Deh Bulghai UC Sultanabad Taluka Jhando Mari District Tando Allahyar	T.A.Yar	June-25	9.949	8.083	8.083	0.000	8.083	8.083		8.083	8.079
2998	Construction of Sheran Wali Mata Mandir Osman Shah Huri District	T.A.Yar	June-25	9.835	9.575	9.575	0.000	9.575	2.000		2.000	1.999
2999	Construction of Solar System at Odero Lal District Matiari (Revised on 15.05.24)	Matiari	June-26	69.912	66.237	33.119	0.000	33.119	33.119		33.119	33.109
3000	Renovation/Rehabilitation of Shiv Mandir @ Village Hussain Khan Laghari Tando Muhammad Than	T.M.Khan	June-25	9.700	7.882	7.882	0.000	7.882	7.882		7.882	7.876
3001	Construction and Additional Facilities of Massan T.M Khan City.	T.M.Khan	June-25	9.877	8.026	8.026	0.000	8.026	8.026		8.026	8.022

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3002	Construction of Dada Chetan Nath Mandir Talhar City Taluka Tando Ghulam Hyder District T.M. Khan	T.M.Khan	June-25	9.841	9.541	9.541	0.000	9.541	8.926		8.926	8.911
3003	Extension of Santt Mohan Dass Darbar, Badah Taluka Dokri District Larkana (Revised as on 06.02.24).	Larkana	June-25	61.603	41.624	41.624	0.000	41.624	41.624		41.624	41.624
3004	Rehabilitation / Renovation of Jay Shankar Mandir Massan Road Larkana.	Larkana	June-25	9.983	8.111	8.111	0.000	8.111	8.111		8.111	8.098
3005	Rehabilitation of Satsang Hall & SSD Dham and Installation of Solar System at Naudero	Larkana	June-25	9.998	9.373	9.373	0.000	9.373	9.373		9.373	10.183
3006	Re-Construction of Road Side Wall and attached Rooms of Bal Ram Ji Marhi & Construction of Boundarywall of Hindu Mashana in Shikarpur	Shikarpur	June-25	14.971	12.165	12.165	0.000	12.165	12.165		12.165	12.142
3007	Construction of Open Shade & Renovation work at SSD Temple Madeji & Repair / Renovation of Baba Jeram Das Mandir Madeji District Shikarpur	Shikarpur	June-26	14.993	0.000	0.000	0.000	0.000	3.843		3.843	3.837
3008	Rehabilitation and Construction of Satsang Hall in Gurdwara Guru Arjan Dev Sahib & RCC Shade in Hindu	Shikarpur	June-25	14.971	12.163	12.163	0.000	12.163	12.163		12.163	12.162
3009	Renovation of Mandir UC 7 near Slaughter House Lyari Karachi .	Karachi	June-25	9.997	8.747	8.747	0.000	8.747	8.747		8.747	8.744
3010	Renovation of Marwari Para Mandir near Lyari General Hospital UC 11 Lyari Karachi .	Karachi	June-25	9.991	8.116	8.116	0.000	8.116	8.116		8.116	8.114
3011	Rehabilitation / Re-Construction of Punch Mukhi Hanu Maan Mandir Soldier Bazar Karachi.	Karachi	June-25	10.000	9.375	9.375	0.000	9.375	9.375		9.375	2.759
3012	Rehabilitation / Re-Construction of Hindu Cremation Shamshanghat, Near Mevo Shah Graveyard Old Golimar,	Karachi	June-25	15.000	14.062	14.062	0.000	14.062	14.062		14.062	11.061
3013	Rehabilitation / Re-Construction of Lourdes Church, Christian Town, St. James Parish District Korangi, Karachi	Karachi	June-25	8.999	8.869	8.869	0.000	8.869	8.869		8.869	8.869
3014	Construction of St. Monica's Catholic Church, St # 25 Sector 32/A Zia Colony and Construction of Minority Community Place in Christian Colony, Mariumabad, District Korangi, Karachi	Karachi	June-25	23.996	19.496	19.496	0.000	19.496	19.496		19.496	19.493
3015	Rehabilitation of Mandir @ UC Fatoo Bilal Ward No. 04, Paro Karan Shah, Moro District N.Feroze	N.Feroze	June-25	8.966	8.405	8.405	0.000	8.405	8.405		8.405	8.402
3016	Rehabilitation of Hindu Massan Near Midway Hotel Moro District N.Feroze	N.Feroze	June-25	8.987	8.425	8.425	0.000	8.425	8.425		8.425	5.108
3017	Rehabilitation / Re-Construction Darbar Hall, Rooms Ground Floor & First Floor at Zinda Peer Dargah at Sukkur.	Sukkur	June-25	8.990	7.304	7.304	0.000	7.304	7.304		7.304	7.300
3018	Construction of Jholey Lal Mandir at Kandhra District Sukkur	Sukkur	June-25	8.990	7.866	7.866	0.000	7.866	7.866		7.866	7.866
3019	Construction of BoundaryWall of Hindu Graveyard of Hindu Old Colony Sukkur.	Sukkur	June-25	8.995	7.871	7.871	0.000	7.871	7.871		7.871	6.631
3020	Recondition and extension of Mandir at Mari Janullah Shah, Kandhra, Taluka Rohri, Sukkur.	Sukkur	June-25	8.997	8.435	8.435	0.000	8.435	8.435		8.435	8.435
3021	Construction of Marhi Sahib Mandir Guru Heera Puri Sahib Village Sutyaro UC Taarko Taluka Thari Mir Wah District Khairpur Mirs	Khairpur	June-25	8.979	8.849	8.849	0.000	8.849	0.000		0.000	0.000
3022	Rehabilitation of Lal Mandir Luqman District Khairpur Mirs	Khairpur	June-25	8.969	8.408	8.408	0.000	8.408	8.408		8.408	8.408
3023	Construction of Compound Wall & C.C Paver for Jog Mata Mandir (Kubi Rani) and Repair & Maintenance of Mandir Town Committee Adilpur Taluka & District Ghotki (Revised on 15.05.24).	Ghotki	June-26	57.412	56.172	28.086	0.000	28.086	28.086		28.086	28.083
3024	Construction of Satsang Hall &Satsang Hall of Hindu Community at city Hathongo Taluka Khipro District Sanghar.	Sanghar	June-25	9.989	8.117	8.117	0.000	8.117	8.117		8.117	8.117
3025	Construction of Satsang Hall and BoundaryWall Around the temple Bhooly Nath Mandir at Mora Jogi Colony, Taluka Sinjhoro District	Sanghar	June-25	9.994	8.119	8.119	0.000	8.119	8.119		8.119	8.119

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3026	Construction of Hall & Rooms at Jholey Lal Mandir at Memon Mohla Tando Adam and Construction of waiting Hall and other works at Hindu Massan Jhol Road Tando Adam, District Sanghar	Sanghar	June-25	9.819	7.977	7.977	0.000	7.977	7.977		7.977	7.976
3027	Rehabilitation / Renovation with new Compound Wall Temple dada Sehj Gir Suwami UC Khahi Taluka Khipro Distt Sanghar	Sanghar	June-25	9.816	7.974	7.974	0.000	7.974	7.974		7.974	7.974
3028	Construction of Compound Wall, Langer House Satsang Hall and Renovation of Shiv Mandir of Hindu Massan at Sakrand Road Nawabshah	S.B.A	June-25	9.823	8.595	8.595	0.000	8.595	8.595		8.595	8.595
3029	Construction of Days Naat Mandir & Boundarywall at Village UC Berano & Construction of Sami Raj Naat Mandir Kot Dedwero UC Berano & Nihal S/o Tagji Village Bantari Marriage Hall UC Peethapur Taluka Nagarparkar District Tharparkar.	Tharparkar	June-25	9.971	8.725	8.725	0.000	8.725	8.725		8.725	8.721
3030	Construction of Lakhan Bharti Mandir Nagarparkar town District Tharparkar	Tharparkar	June-25	9.995	8.120	8.120	0.000	8.120	8.120		8.120	8.117
3031	Construction of Temple /Mandir at Chelhar District Tharparkar	Tharparkar	June-25	9.612	8.410	8.410	0.000	8.410	8.410		8.410	8.407
3032	Construction of Satsang Hall at Village Pabuhar, Devjo Mal Paro Chellehar Town and Kaho Mal Paro Village Malnhore Veena & Construction of Satsang Hall Meghwar Paro Chachro, & Ram Singh Kolhi Paro District	Tharparkar	June-25	10.000	8.125	8.125	0.000	8.125	8.125		8.125	8.125
3033	Construction of 2 Hall, Lavatory Blocks/ Paver Blocks & Compound Wall & Solar Lights at Dada Khetpal Taluka Islamkot Tharparkar.	Tharparkar	June-25	9.996	8.746	8.746	0.000	8.746	8.746		8.746	8.741
3034	Construction of Satsang Hall and BoundaryWall with Gate at Pathshala near Hardas Bhagat Buwara Mithi	Tharparkar	June-25	9.990	8.740	8.740	0.000	8.740	8.740		8.740	8.740
3035	Construction of Compound Wall & Waiting Area at Meghwar Graveyard Chelhar City Taluka Mithi District	Tharparkar	June-25	9.995	8.745	8.745	0.000	8.745	8.745		8.745	8.739
3036	Re-Construction of Mandir Village Deep Chohan District Mirpurkhas.	Mirpurkhas	June-25	9.932	8.690	8.690	0.000	8.690	8.690		8.690	8.690
3037	Construction of Satsang Hall, with Lavatory Block and Compound Wall at Veeho Kolhi Paro Shadi Pali Taluka Pithoro District Umerkot	Umerkot	June-25	9.990	8.115	8.115	0.000	8.115	8.115		8.115	8.113
3038	Construction of Satsang Hall, with Lavatory Block and Compound Wall at Hari Colony Tobha Wari Taluka Samaro District Umerkot	Umerkot	June-25	9.990	8.740	8.740	0.000	8.740	8.740		8.740	8.736
3039	Construction of Satang / Lavatory Block / Paver Steer at Rajput Bhandara of Shiv Mandir at Umerkot Taluka & District Umerkot.	Umerkot	June-25	9.955	8.711	8.711	0.000	8.711	8.711		8.711	8.711
3040	Construction of Compound Wall, Satang, Wash Room, Water Tank and other works at Parachin Hindu Massan Kadhan Road, District Badin	Badin	June-25	9.998	8.123	8.123	0.000	8.123	8.123		8.123	8.122
3041	Construction of Satsang Hall with Compound Wall at Village Bhagat Bachaiyo UC Bhankar Taluka Jhudo District Mirpurkhas	Mirpurkhas	June-25	9.974	9.350	9.350	0.000	9.350	9.350		9.350	9.349
3042	Construction of Satsang Hall situated at Model Town (A) Dhak Para Sanghar	Sanghar	June-25	9.078	7.374	7.374	0.000	7.374	7.374		7.374	7.374
3043	Construction of Satsang Hall with Compound Wall at Veerji Kolhi Colony near Ranger Check Post Islamkot District Tharparkar	Tharparkar	June-25	9.757	9.147	9.147	0.000	9.147	9.147		9.147	9.140
3044	Construction of Boundary Wall at Gru Mangal Gir Ashram Thana Bula Khan District Jamshoro	Jamshoro	June-25	14.970	12.162	12.162	0.000	12.162	12.162		12.162	12.125
3045	Construction of Dharam Shala at Thana Ahmed Khan City, Taluka Thana Bula Khan District Jamshoro.	Jamshoro	June-26	49.996	49.996	25.000	0.000	25.000	25.000		25.000	25.000
3046	Construction of SSD Giyan Srovar Hall @ Rahrki Sahib	Kashmore at	June-26	99.917	93.667	43.710	0.000	43.710	43.710		43.710	43.709

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3047	Construction of Seva Kaksh Hostel Building @ Rehrki Sahib.	Kashmore at	June-26	99.918	93.668	43.710	0.000	43.710	43.710		43.710	43.710
3048	Provision of Additional Facilities at Shri Paramhans Advait Mat Mandir, Clifton Karachi	Karachi	June-25	49.867	46.742	46.742	0.000	46.742	46.742		46.742	46.741
3049	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Karachi. A. Girls Hostel at Narain Mandir Karachi. B. Solar System at Punch Mukhi Hanuman Mandir C. Solar System at Hindu Cremation Ground D. Hall, Kitchen and Lavatories at Rameshwar Mahadev Mandir Aram Bagh. E.	Karachi	June-26	72.000	67.500	33.751	0.000	33.751	33.751		33.751	33.751
3050	Extension / Construction and Provision of Additional Facilities of Christian Minorities Places in Karachi. A. Church at Bilawal Jokhio Goth Malir B. Christian Graveyard Defence View Korangi Road C. Installing Solar Energy system at St. Peters Catholic Church Akhtar Colony D. Solar System 10 KVA at Gospel Pentecostal Church Plot No. 625, Street No. 3, Sector-B, Kashmir Colony Double Road	Karachi	June-25	37.933	35.558	35.558	0.000	35.558	35.558		35.558	35.558
3051	Extension / Construction and Provision of Additional Facilities of Minorities Places in District Jamshoro A. Devi Mata Mandir, at Mol taluka TBK . B. Auditorium Hall at Jam Lar Dargah Taluka Thanna Bula Khan C. Compound wall of Christian Community Graveyard UC Mormo Jabal and Prayer Hall for Cristian Community at RBB Colony Jamshoro	Jamshoro	June-25	48.409	45.284	45.284	0.000	45.284	45.284		45.284	45.282
3052	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Hyderabad A. Mandir at Kirshna Residency Bypass Road Hyderabad B. Satsang Hall & Boundary Wall at Tando Wali Muhammad	Hyderabad	June-25	19.005	17.755	17.755	0.000	17.755	17.755		17.755	17.755
3053	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Thatta A.Shiv Mandir Jhampir B. Langer Hall & other works at Baba Sri Chand Sahib Darbar Thatta C. Mata Shangh Bawani Mandir, Makli and Gaushalla Makli D. Minorities graveyard at Gharo, Taluka Mirpur Sakro E. Satsang Hall for Hindu Community at Gharo, 2 Taluka Mirpur Sakro F. Hanu Mandir Thatta	Thatta	June-26	75.029	65.279	32.641	0.000	32.641	32.641		32.641	32.640
3054	Construction of Satsang Hall at village Bhagwan Dass Rathore, Deh Maro Jat UC Shaheed Fazil Rahu, Taluka Shaheed Fazil Rahu District Badin	Badin	June-25	9.507	9.507	9.507	0.000	9.507	9.507		9.507	9.504
3055	Extension of Versi Ram Tikando and Extension of Shiwalo at Sujawal City	Sujawal	June-25	9.674	9.674	9.674	0.000	9.674	9.674		9.674	3.131
3056	Provision of Additional Facilities at Janam Astan Amar Udero Lal city Nasurpur District Tando Allahyar	T.A.Yar	June-25	18.865	17.615	17.615	0.000	17.615	17.615		17.615	17.604
3057	Construction of Satsang Hall and other Facilities Village Warjang Patel UC Ghulam Shah Barani District Tando Muhammad Khan	T.M.Khan	June-25	9.508	8.883	8.883	0.000	8.883	3.883		3.883	4.520
3058	Provision of Additional Facilities Hindu Massan Dadu	Dadu	June-25	9.736	9.736	9.736	0.000	9.736	9.736		9.736	9.734

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3059	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Sanghar A. Mata Hanglaj Mandir Berani Town Ward No. 5 at Gulshan-e-Noor Society Berani B. Khori Darbar Taluka Khipro	Sanghar	June-25	29.946	28.071	28.071	0.000	28.071	28.071		28.071	28.028
3060	Extension / Construction and Provision of Additional Facilities of Minorities Places in District Nawabshah A. Compound Wall and other Facilities at Hindu Massan Qazi Ahmed, B. St Franncis Solanus Church Mariam Road Nawabshah	S.B.A	June-25	19.980	18.730	18.730	0.000	18.730	18.730		18.730	18.726
3061	Construction of Satsang Hall at Prem Nagar Samadha Ashram and Provision of Additional Facilities at Gaushalla	N.Feroze	June-25	9.970	9.345	9.345	0.000	9.345	9.345		9.345	9.311
3062	Extension / Construction and Provision of Additional Facilities of Minorities Places in Larkana District A. Guru Nanik Gurdwara Singh Sabha Parband Committy @ Lohar Colony, Shri Krishna Mandir New Nazar Maholla Larkana B. Sawan Darbar New Nazar Muhalla and Reconstruction of Hanuman Mandir UC 4 new Nazar Muhalla Larkana C. Satsang Hall for Bheel Community at Panjo Dero near Naudero D. Hindu Massan at Massan Road Larkana and Hindu Massan Dokri E. Devi Mata Mandir (Marhi Sahiba) Ratodero	Larkana	June-26	66.979	62.791	31.397	0.000	31.397	31.397		31.397	32.257
3063	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Kamber Shahdadkot A.HirdaRam Darbar Shahdadkot B. Baba Gharibdas Darbar Kambar and Satsang Hall at Warah C. Gurdwara Gru Gobind Singh	Kamber	June-25	44.952	39.326	39.326	0.000	39.326	36.248		36.248	35.346
3064	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Jacobabad A. Graveyard, Mandir and Panchaiti Hall at Garikhero B. Shankar Mandir Peti Bazar Jacobabad	Jacobabad	June-25	39.939	37.439	37.439	0.000	37.439	37.439		37.439	37.434
3065	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Shikarpur A. Ladies Yatri Rooms & Bhandara Hall at Pooj Samadha Ashram Shikarpur B. Sajal Sher Darbar Shikarpur C. Mata Mandir Graveyard Shikarpur	Shikarpur	June-25	39.919	37.419	37.419	0.000	37.419	37.419		37.419	37.416
3066	Extension / Construction and Provision of Additional Facilities of Rahrki Darbar / Jarwar Sahib District Ghotki A. Compound wall & other works at Hindu Massan Rehrki Darbar B. SSD Dham / Kanwar Ram Sahib Darbar Jarwar Sahib C. Pooj Wady Devery Sahib Rehrki Darbar, Taluka Dahrki	Ghotki	June-25	39.960	37.460	37.460	0.000	37.460	37.460		37.460	37.459
3067	Extension / Construction and Provision of Additional Facilities of Minority Places District Ghotki A. Solar System for Baba Heranand Mandir & Boundary Wall for Hindu Massan at Mirpur Mathlo and Solar System for Shri Ram Dev Mandir Dad Road Daharki B. Solar Energy System and Satsang Hall at Shadani Darbar Hayat Pittafi	Ghotki	June-25	34.980	32.792	32.792	0.000	32.792	32.792		32.792	17.842
3068	Extension / Construction and Provision of Additional Facilities of Minority Places District Khairpur A. SSD Dham Ghambat B. Jhulay Lal Mandir Piryalo	Khairpur	June-25	24.985	23.422	23.422	0.000	23.422	23.422		23.422	23.410

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3069	Extension / Construction and Provision of Additional Facilities of Minority Places District Sukkur A. Birbal Ram Langer Hall, Kitchen & Lavatory Block at Bhit Noor Shah Taluka Rohri B. Rama Pir temple at PanoAkil C. Krishna Mandir Gaushalla Sukkur	Sukkur	June-25	39.923	37.423	37.423	0.000	37.423	37.423		37.423	37.414
3070	Extension / Construction and Provision of Additional Facilities of Minority Places District Mirpurkhas A. Satsang Hall & Other Facilities at village Ramchand Kolhi Deh 240 UC Bolachabad Taluka Sindhri B. Hindu Massan Jhudo	MirpurKhas	June-25	19.996	18.746	18.746	0.000	18.746	18.746		18.746	18.745
3071	Extension/Construction and Provision of Additional Facilities of Hindu Minorities Places in Umerkot A. Dharamshalla / Hall and Thalha i.c Compound Wall at Rana Ji Parhiya MC Umerkot B. Waiting Hall at Hindu Massan Kunri and Renovation of Hindu Panchaiti Hall Kunri C. Solar System at Shri Krishna Mandir Kunri D. Compound Wall of Graveyard Shrine Khangar Peer village Jhanero Sharif & Compound Wall Graveyard Jeewan Nagar District Umerkot E. Construction of Satsang Hall with Lavatory Block along with Compound Wall Bheel Paro Mandhal, District umerkot F. Construction of Satsang Hall with Lavatory Block along with Compound Wall Meghwar Paro Phelaj Pithoro, District Umerkot G. Satsang Hall Shiv Mandir Umerkot H . Mandir in Cheel Band Distt Umerkot	Umerkot	June-26	89.999	78.749	39.376	0.000	39.376	39.376		39.376	39.374
3072	Extension/Construction and Provision of Additional Facilities of Minorities Places in Tharparkar(Taluka Mithi, Kaloi and Chelhar) A.Baba Khetpal Mandir and construction of hall with washrooms i/c solar lights at Borli Paro, Bypass Mithi town B.Satsang hall,boundary wall and solar lights at sant geehio mal near kaloi C. Construction of Satsang Hall Ramapir Mandir Chelhar and Construction of Satsang Hall Turkiya Meghwar Maholla Mithi D. Additional facilities at Doonga Puri Ashram Village Malanhore Vena Near Mithi E.	Tharparkar	June-25	44.994	39.368	39.368	0.000	39.368	39.368		39.368	39.366
3073	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Tharparkar A. Satsang Hall at Multani Akhani Paro Bantari UC Pithapur and Construction of Hall Pir Pithoro at Tagji Paro Bantari UC Pethapur, Taluka Nangarparkar B. Satsang Hall at village Taho Bheel Samara Islamkot & Construction of Satsang Hall at village Sajan Bheel Taluka Mithi C. Satsang Hall at Shamshan Ghat of Maharaj Community at village Chelhar and Mandir at village Khorbyun Taluka Mithi, Krishna Mandir at Meghwar Paro Chelhar, Taluka Mith D. Construction of Satsang Hall and other faciltities at Meghwar Mohalla Islamkot (Revised on 15.05.24)	Tharparkar	June-25	44.995	42.182	42.182	0.000	42.182	42.182		42.182	42.179
	Total Minorities Affairs (On-Going):-			4060.692	2759.145	1999.329	0.000	1999.329	1990.107	0.000	1990.107	1954.972
	Total Minorities Affairs:-			4060.692	2759.145	1999.329	0.000	1999.329	1990.107	0.000	1990.107	1954.972

PROVINCIAL
NEW DEVELOPMENT INITIATIVES

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	NEW DEVELOPMENT INITIATIVES											
	Unapproved schemes Carry forwarded											
3074	**Allocation for New Development Initiatives**	**Sindh**	**June-25**	**15000.000**	**15000.000**	**15000.000**	**0.000**	**15000.000**			**0.000**	**0.000**
	Total New Development Initiatives:-			**15000.000**	**15000.000**	**15000.000**	**0.000**	**15000.000**	**0.000**	**0.000**	**0.000**	**0.000**

PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	STATISTICAL & ECONOMIC RESEARCH											
	(On-Going Schemes)											
3075	Support Project for Sustainable Development Goals Implementation (Total Cost Rs.1256.00 Million UNDP Share Rs. 959.00 million GOS Share Rs.297 million)	Sindh	June-25	297.000	0.000	0.000	50.000	50.000		50.000	50.000	50.000
3076	Karachi Neighborhood Improvement Project (KNIP) under Karachi Transformation Stretegy (KTS). (Total Cost Rs.18805.577 M, WB share Rs.16709.389 M & GOS share Rs.2096.188 M)	Karachi	June-25	2096.188	1231.353	1177.001	54.352	1231.353	1177.001	54.352	1231.353	1206.537
3077	Allocation For Feasibility Studies	Sindh	June-25	1000.000	1000.000	0.000	250.000	250.000		0.000	0.000	0.000
3078	Capacity Augmentation of Planning & Development Department, Government of Sindh (Revised on 14.12.2023)	Karachi	June-25	242.816	6.560	0.000	6.560	6.560			0.000	0.000
3079	Institutional Strengthening of Directorate/ Project Coordination and Monitoring Unit (PCMU) and Establishment of Shared Services unit (SSU) (Revised on 03.10.2022)	Sindh	June-25	232.774	178.829	0.000	90.000	90.000		22.250	22.250	13.241
3080	Capacity Building of Human Resources Planning & Development Department and its attached offices (Revised on 11.01.2023)	Karachi	June-26	144.750	91.972	0.000	50.000	50.000		40.670	40.670	30.253
3081	Sindh Flood Emergency Rehabilitation Project (Total Cost Rs.66,002.58 M, WB share Rs.59402.83 M & GOS share Rs.6,599.75 M)	Sindh	Dec-27	6599.750	6512.250	1660.000	40.000	1700.000	1660.000	10.000	1670.000	1665.939
3082	Sindh Water & Agriculture Transformation (SWAT) Project. (P&D Component)	Sindh	June-28	1350.000	1325.000	0.000	200.000	200.000		100.000	100.000	79.937
	Total Statistical & Economic Research :-			11963.278	10345.964	2837.001	740.912	3577.913	2837.001	277.272	3114.273	3045.907
	STATISTICAL & ECONOMIC RESEARCH											
	(Unapproved schemes Carry forwarded Scheme)											
3083	Strengthning of Servers, Data Storage, Softwares and Hardware for Data Center in P&DD.	Karachi	June-26	200.000	200.000	0.000	100.000	100.000			0.000	0.000
	Total Statistical & Economic Research (Unapproved schemes C			200.000	200.000	0.000	100.000	100.000	0.000	0.000	0.000	0.000
	Total Statistical & Economic Research :-			12163.278	10545.964	2837.001	840.912	3677.913	2837.001	277.272	3114.273	3045.907
	BUREAU OF STATISTICS											
	(On-going Schemes)											
3084	Reconstruction, Renovation & Rehabilation of Divisional/ District & Sub-Divisional Offices-cum- Residences of Bureau of Statistics, Sindh. (C:165.065 m + R:17.370 m) (Revised) (Hyderabad, Jamshoro, Dadu, SBA, Badin, T.M.Khan, Sukkur, Ghotki, Larkano, Jacoabad, Shikarpur, Mirpurkhas, Tharparkar & Karachi) (SDG # 17) (Revised on 12.07.2019)	Sindh	June-25	302.150	130.499	120.410	10.089	130.499		8.194	8.194	8.076
3085	Study of Sindh Regional Accounts	Sindh	June-25	25.470	19.667	0.000	19.667	19.667		15.204	15.204	11.291
3086	Formulation of Sensitive Price Index of Sindh	Sindh	June-25	32.467	23.231	0.000	23.231	23.231		11.790	11.790	6.917
3087	Reconstruction of Field Offices-cum-Residences of Sindh Bureau of Statistics at Ratodero	Larkano	June-25	23.022	7.813	7.112	0.701	7.813			0.000	0.000
3088	Surveys/ Studies, Out Reach Seminars and Publication of Bureau of Statistics, P&D Dept.	Karachi	June-25	75.000	75.000	0.000	59.000	59.000		29.500	29.500	28.909
3089	Uplifting IT infrastructure of Sindh Bureau of Statistics	Karachi	June-25	99.985	99.985	0.000	40.000	40.000		10.000	10.000	9.954
	Total Bureau of Statistics :-			558.094	356.195	127.522	152.688	280.210	0.000	74.688	74.688	65.147

PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Water Supply & Sanitation											
	(On-going Schemes)											
3090	Sindh Municipal Services Delivery Program (SMSDP) Planning & Development Department Government of Sindh (Total cost Rs.6866 million including US Grant Rs.5940 million and GOS share Rs.926.55 million)	Jacobabad, Dadu & Kamber	Sept-24	1526.550	682.843	12.455	175.623	188.078	1254.275	158.257	1412.532	1360.977
	TOTAL Water & Sanitation :-			1526.550	682.843	12.455	175.623	188.078	1254.275	158.257	1412.532	1360.977
	POVERTY REDUCTION											
	(On-going Schemes)											
3091	People's Poverty Reduction Programme (PPRP) Khairpur, Badin, Mirpurkhas, Umerkot, Sanghar & Thatta (SDG# 1,5 & 8) (Revised on 29.05.2023)	Sindh	June-25	9367.488	2560.151	0.000	2560.151	2560.151		2560.151	2560.151	2338.374
3092	Expansion of People's Poverty Reduction Programme (PPRP) (SDG# 1,5 & 8) (Revised on 19.05.2022)	Ghotki & Sukkur	June-25	6575.660	4457.860	0.000	1000.000	1000.000		500.000	500.000	500.000
3093	People's Poverty Reduction (PPRP) Phase-III in 04 Districts	S.B.A, N.Feroze, Karachi & Hyderabad	June-25	6034.800	6031.487	0.000	319.834	319.834		159.917	159.917	147.914
3094	Supervision Consulting Firm for Rural Growth Centres Chuhar Jamali (Revised on 21.09.2021)	Sujawal	June-25	100.513	75.513	0.000	40.000	40.000		20.000	20.000	13.155
3095	Development of Master Plans for 12 Major Secondary cities (Khairpur, Ghotki, Mirpur Mathelo, Rohri, Shikarpur, Kamber, Khandkot, Jacobabad, Kotri, Tando Adam, Moro & Hala) & Tourism Master Plan of	Sindh	June-26	165.000	127.366	0.000	83.000	83.000		20.750	20.750	13.399
3096	Project Management & Implementation Unit for Establishment of Rural Growth Centre under Poverty Reduction Strategy	Thatta, Badin, Tharparkar & Larkana	June-26	4200.000	4100.000	200.000	30.000	230.000	50.000	13.500	63.500	3.638
	TOTAL Poverty Reduction :-			26443.461	17352.377	200.000	4032.985	4232.985	50.000	3274.318	3324.318	3016.480
	Monitoring & Evaluation Cell											
	(Unapproved schemes Carry forwarded Schemes)											
3097	Construction of Regional Offices of M&E Cell, at Sukkur	Sukkur	June-25	250.000	250.000	45.000	0.000	45.000			0.000	0.000
3098	Construction of Regional Offices of M&E Cell, at Larkana	Larkana	June-25	250.000	250.000	45.000	0.000	45.000			0.000	0.000
3099	Construction of Regional Offices of M&E Cell, at Karachi	Karachi	June-25	250.000	250.000	45.000	0.000	45.000			0.000	0.000
	TOTAL Monitoring & Evaluation Cell :-			750.000	750.000	135.000	0.000	135.000	0.000	0.000	0.000	0.000
	TOTAL P&D DEPARTMENT :-			41441.383	29687.379	3311.978	5202.208	8514.186	4141.276	3784.534	7925.810	7488.510

PROVINCIAL
POPULATION WELFARE DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	POPULATION WELFARE											
	(Ongoing Schemes)											
3100	Costed Implementation Plan (Re-revised on 05.08.22) (R:2441.893) (SDG # 3, 5)	Sindh	June-25	2441.893	1214.543	0.000	258.972	258.972		188.399	188.399	156.418
3101	Accelerated Family Planning Services and Behavioral Change Communication (BCC) (C:43.176+R:353.546) (SDG # 3,	Tharparkar	June-25	396.722	344.175	18.772	34.000	52.772	4.693		4.693	0.000
3102	Rehabilitation of RHS-A Centres Hyderabad Division (Cap:49.978 million)(SDG # 3, 5)	Hyderabad Division	June-25	49.978	43.731	43.731	0.000	43.731	43.731		43.731	44.503
3103	Rehabilitation of RHS-A Centres Sukkur Division (SDG # 3, 5)	Sukkur Division	June-25	23.683	17.762	17.762	0.000	17.762	17.762		17.762	17.758
3104	Rehabilitation of RHS-A Centres Larkana Division (SDG # 3, 5)	Larkana Division	June-25	19.671	14.731	14.731	0.000	14.731	14.731		14.731	9.938
3105	Rehabilitation of RHS-A Centres Shaheed Benazirabad Division (SDG # 3,	S.B.A Division	June-25	23.957	6.000	6.000	0.000	6.000	6.000		6.000	5.998
	Total Population Welfare (Ongoing Schemes) :-			2955.904	1640.942	100.996	292.972	393.968	86.917	188.399	275.316	234.615
	(Unapproved schemes Carry forwarded)											
3106	Construction of Regional Training Institute (RTI) at Larkano (C:130 M)	Larkana	June-25	120.000	120.000	24.000	0.000	24.000			0.000	0.000
3107	Construction of Regional Training Institute (RTI) at Sukkur (C:130 M)	Sukkur	June-25	120.000	120.000	24.000	0.000	24.000			0.000	0.000
	Total Population Welfare (Unapproved schemes c.f.) :-			240.000	240.000	48.000	0.000	48.000	0.000	0.000	0.000	0.000
	TOTAL POPULATION WELFARE			3195.904	1880.942	148.996	292.972	441.968	86.917	188.399	275.316	234.615

PROVINCIAL
PROVINCIAL ASSEMBLY

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	BUILDINGS											
	Govt. Office Building (On going Schemes)											
3108	Construction of Sindh Parliamentarians Residences, Karachi (Revised) (SDG # 9)	Karachi	June-25	6658.580	295.012	295.012	0.000	295.012	295.012		295.012	294.982
	Total Provincial Assembly Deptt:-			6658.580	295.012	295.012	0.000	295.012	295.012	0.000	295.012	294.982

PROVINCIAL
PROVINCIAL OMBUDSMAN

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Provincial Ombudsman (On-going Scheme)											
3109	Construction of Provincial Ombudsman Regional Offices-cum-Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Offices Phase-I) (SDG # 16)	Sindh	June-25	75.000	18.122	18.122	0.000	18.122	4.531		4.531	0.000
3110	Construction of Office Building at Thatta (Revised on 28.04.2023)	Thatta	June-25	53.059	29.310	29.310	0.000	29.310	29.310		29.310	29.115
3111	Construction of Office Building at	Sukkur	June-25	32.116	3.712	3.712	0.000	3.712	3.712		3.712	0.000
3112	Construction of Office Building at Hyderabad (C: 28.978+R:1.000)	Hyderabad	June-25	29.278	25.949	25.949	0.000	25.949	25.949		25.949	0.000
	Total Provincial Ombudsman :-			189.453	77.093	77.093	0.000	77.093	63.502	0.000	63.502	29.115

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	PUBLIC HEALTH ENGINEERING											
	Water Supply (On-Going)											
3113	Ultra Filtration Water Supply Scheme Tando Jam (SDG#6)	Hyderabad	June-25	617.441	25.696	25.696	0.000	25.696	25.696		25.696	17.338
3114	Construction of New Water Supply Scheme for Various Villages in Taluka Hyderabad Rural	Hyderabad	June-25	371.459	282.325	282.325	0.000	282.325	290.603		290.603	290.601
3115	Installation of RO (Desalination) Plant @ Manora Island (SDG#6)	Karachi	June-25	427.648	77.782	77.782	0.000	77.782	0.000		0.000	0.000
3116	Water Supply Scheme Hub Dam to 42 Various Villages Construction of Surface Water Tanks with Pump Room i/c Electricity System near Hub Dam River Deh Allah Phai (Revised on 19.10.23)	Karachi	June-25	584.397	489.662	289.662	0.000	289.662	166.924		166.924	166.922
3117	Extension of Water Supply Lines-I Chhor-Khokhrapar & Bandho-Keetar Pipe Line (SDG # 6).	Umerkot	June-25	139.960	2.255	2.255	0.000	2.255	2.255		2.255	0.000
3118	Upgradation of Pipe Line Water Supply Scheme Naukot-Mithi upto Chelhar (Revised on 08.01.2023) (SDG # 6)	Tharparkar	June-26	1025.707	604.053	304.054	0.000	304.054	304.054		304.054	303.923
3119	Providing and Inatallation of 200 Submersible Pumps in Various Villages of District Tharparkar (SDG # 6).	Tharparkar	June-25	270.743	93.520	46.760	0.000	46.760	23.380		23.380	23.378
3120	Improvement of Water Supply Scheme in Town Committee Chhachhro & Town Committee Kheme-jo-Par (SDG	Tharparkar	June-25	65.833	18.683	18.683	0.000	18.683			0.000	0.000
3121	Rehabilitation of Urban Water Supply Scheme Chuhar Jamali (SDG # 6)	Sujawal	June-25	100.982	0.877	0.877	0.000	0.877			0.000	0.000
3122	Improvement & Extension of Water Supply Scheme Ver Taluka Ghorabari (SDG # 6)	Thatta	June-25	67.742	44.630	44.630	0.000	44.630	44.630		44.630	0.000
3123	Improvement & Extention of Water Supply Scheme Bilal Nagar Dhabeji (SDG # 6).	Thatta	June-25	55.138	4.187	4.187	0.000	4.187	4.187		4.187	4.187
3124	Water Supply Scheme for village Ali Muhammad Katiyar (SDG # 6).	Thatta	June-25	14.163	0.161	0.161	0.000	0.161	0.040		0.040	0.040
3125	Water Supply Scheme from Bawa Puran Das Branch in Fakir Jo Goth (Baba Sirichand Darbar)(SDG # 6).	Thatta	June-25	48.585	0.484	0.484	0.000	0.484	0.121		0.121	0.121
3126	Water Supply Scheme from Keenjhar-Gujjo Canal to Village Mungar Khan, Sajjn, Safar, Chanessar, Jokhio, Gul Muhammad Jokhio Taluka Thatta (SDG#6)	Thatta	June-25	121.769	2.152	2.152	0.000	2.152	2.152		2.152	2.150
3127	Rehabilitation of Urban Water Supply Scheme Nindo City (Revised on 04.03.24)	Badin	June-25	36.962	14.501	14.501	0.000	14.501			0.000	0.000
3128	Improvement/Extension Water Supply Scheme Kadhan Town. (SDG#6).	Badin	June-25	49.095	0.000	0.001	0.000	0.001			0.000	0.000
3129	Water Supply Schemes in various Villages of Taluka Sehwan & Manjhand (SDG # 6).	Jamshoro	June-25	116.372	5.697	5.697	0.000	5.697	5.697		5.697	0.532
3130	Filtration of Water Supply Scheme Kotri City Zone-A (Allah Wala Chowk). Taluka Kotri (SDG # 6)	Jamshoro	June-25	124.775	70.000	35.000	0.000	35.000	8.750		8.750	0.000
3131	Construction of Water Supply Schemes in various Villages of Taluka Sehwan (SDG#6).	Jamshoro	June-25	85.904	11.020	11.020	0.000	11.020	11.020		11.020	0.049
3132	Water Supply Scheme Arazi Via Bubuk and adjoining 26 Nos Villages from Indus Source Taluka Sehwan (Revised on 16.02.24)	Jamshoro	June-25	594.565	120.264	120.264	0.000	120.264	60.132		60.132	17.365
3133	Improvement & Extention Water Supply/Sewerage System Bhitshah (Revised on 07.08.23)	Matiari	June-26	724.692	521.762	104.353	0.000	104.353			0.000	0.000
3134	Improvement and Extention of Urban Water Supply Scheme T.M.Khan City (SDG#6)	T.M.Khan	June-25	197.624	52.456	52.456	0.000	52.456			0.000	0.000
3135	Water Supply Scheme (Filtration) Dadu	Dadu	June-25	754.737	46.619	46.619	0.000	46.619	7.795		7.795	3.023

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3136	Feasibility study for water supply scheme for larkano City from Dadu Canal Source (Revised on 18.04.23)	Larkano	June-25	49.000	48.756	48.756	0.000	48.756	48.756		48.756	0.000
3137	Water Supply Scheme (Ultra Filtraton Plant) at Ratodero	Larkano	June-25	657.261	3.928	3.928	0.000	3.928	228.471		228.471	228.471
3138	Urban Water Supply Scheme Shah Purchakar Phase-II	Sanghar	June-26	306.405	182.357	36.471	0.000	36.471	9.118		9.118	9.062
3139	Water Supply Scheme / Undergaround Surface Tanks with complete pumping station in UC Gadap District Malir (SDG#6)	Karachi	June-25	90.000	44.431	44.431	0.000	44.431	44.431		44.431	44.324
3140	Laying of New Water Supply Lines, including Providing & Fixing Paving Blocks in Various Villages of District Malir, Karachi (SDG#6)	Karachi	June-25	49.992	31.898	31.898	0.000	31.898	31.898		31.898	27.952
3141	Providng & Laying Water Supply Scheme and Construction of Underground tank and Booster Pump at Uc-10 Ghazi Dawod Brohi DMC Malir (SDG#6)	Karachi (M)	June-25	49.826	24.859	24.859	0.000	24.859	24.859		24.859	22.517
3142	Improvement & Extention i/c change of source and construction of rapid gravity filtration system for Urban Water Scheme Sehwan (SDG#6).	Jamshoro	June-26	813.907	536.482	107.296	0.000	107.296	143.178		143.178	107.282
3143	Improvement & Extention i/c Adjoining Mohallas for Urban Water Scheme Bhan Saeedabad (SDG#6)	Jamshoro	June-26	838.650	679.774	135.955	0.000	135.955	51.752		51.752	14.763
3144	Rural Water Supply schemes in leftover area of Taluka Sehwan & Manjhand (SDG # 6)	Jamshoro	June-25	150.000	32.705	32.705	0.000	32.705	32.705		32.705	19.899
3145	Water supply schemes in various villages of Taluka Sehwan (SDG#6)	Jamshoro	June-25	100.000	10.073	10.073	0.000	10.073	10.073		10.073	5.437
3146	Installation of RO plants in various villages of Taluka Sehwan (SDG#6)	Jamshoro	June-25	200.000	43.870	43.870	0.000	43.870	43.870		43.870	0.438
3147	Construction of Rural Water Supply Scheme at various villages of Taluka Kot Ghulam Mohammad, Shujabad and Digri (SDG#6).	Mirpurkhas	June-25	100.000	48.884	48.884	0.000	48.884	48.884		48.884	30.809
3148	Rehabilitation of Water Supply Scheme Bulri Shah Karim Town (SDG# 06)	T.M.Khan	June-25	58.437	31.903	31.903	0.000	31.903	31.903		31.903	27.637
3149	Provision of Water Supply Scheme KB Feeder for Palang Muhalla Jherruck Water Supply, Deep Hand Pump with Solar Boring Various Villages of District Thatta, RO Plant Village Abdullah Kehar, Water Tank Lying Rozi Khan Jerano, Village Maqbool Jakhro, Water Supply Line, Village Gul Muhammad Khaskheli, Purana Chilliya District Thatta	Thatta	June-25	100.000	59.876	59.876	0.000	59.876	59.876		59.876	58.725
3150	Provision of Water Supply Line from KB Feeder to Faqeer jo Goth to Thatta City, Shahi Bazar 18", Sonara Street and Various Streets, District Thatta	Thatta	June-25	189.917	113.905	113.905	0.000	113.905	113.905		113.905	99.443
3151	Water Supply Scheme village Muhammad Hussain Shoro UC Jangri Taluka Thatta (SDG#6)	Thatta	June-25	100.000	0.001	0.001	0.000	0.001			0.000	0.000
3152	Water Supply Scheme of Village Dilshad Zour, UC-Mehar Shah, Satiyani Shareef, Uc-Kamaro 7 Village Akhtar Ghugo Bachal Bhugo Taluka Mirpur Bathoro (SDG#6)	Sujawal	June-25	24.939	10.104	10.104	0.000	10.104	10.104		10.104	10.100
3153	Water Supply Scheme in Ward 1 to 23 MC Tando Allahyar (SDG#6)	T.A.Yar	June-25	400.000	200.000	200.000	0.000	200.000	100.000		100.000	66.690
3154	Improvement and Extension of water supply schemes (Shadi Palli, road samaro and Dhoronaro) (SDG#6)	Umerkot	June-25	67.930	33.930	33.930	0.000	33.930	33.930		33.930	13.025
3155	Installation of Submersible Pumps at Various Villages / Locations of District Tharparkar	Tharparkar	June-25	50.000	25.000	25.000	0.000	25.000	25.000		25.000	24.913
3156	Installation of RO Plants in 17 Villages of Taluka Daur, District Shaheed Benazirabad (SDG#6)	S.B.A	June-25	129.350	64.520	64.520	0.000	64.520	64.520		64.520	64.421

PROVINCIAL
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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3157	Installation of 17 RO Plants in Various Villages of Taluka Sakrand and Daur, District Shaheed Benazirabad	S.B.A	June-25	127.891	55.061	55.061	0.000	55.061	55.061		55.061	55.157
3158	Installation of RO Plants in 16 Villages of Taluka Daur, District Shaheed Benazirabad	S.B.A	June-25	120.368	48.529	48.529	0.000	48.529	48.529		48.529	48.467
3159	Improvement and extension of water supply scheme and Installation of U.F Plants in Gupchani and village Ali Bux Khokhar, Taluka Daur (SDG#6)	S.B.A	June-25	49.841	24.747	24.747	0.000	24.747	24.747		24.747	24.703
3160	Rural water supply scheme village Syed Mohallah Union Council Khair Shah Taluka Nawabshah (SDG#6)	S.B.A	June-25	49.817	24.717	24.717	0.000	24.717	24.717		24.717	24.714
3161	Rural water supply scheme village Asghar Abad Taluka Daur & District SBA (SDG#6)	S.B.A	June-25	48.974	26.974	26.974	0.000	26.974	26.974		26.974	26.971
3162	RO Plants Village Mari Sabki, Ramzan Kalyar, Bhai Khan Jamali, Hamid Ali Zardari, Jari and Sakrand Taluka Qazi Ahmed Villages (SDG # 06)	S.B.A	June-25	97.799	51.425	51.425	0.000	51.425	51.425		51.425	51.416
3163	Installation of R.O Plants at different locations Therhi Town Taluka & District Kahirpur (SDG#6)	Khairpur	June-25	49.828	24.828	24.828	0.000	24.828	24.828		24.828	24.828
3164	Water Supply Schemes for Various Areas in Kotdiji and Khairpur, Village Muhammad Hashim Bhatti, Village Dari Chakrani, Village Saffar Pahore, Village Sohbat Katoher & Suhrab Katoher, Muhallas of Janwari Goth & Rind Muhalla, Distirct Khairpur	Khairpur	June-25	65.000	35.000	35.000	0.000	35.000	35.000		35.000	35.000
3165	Providing Drinking Water Facility through Tube Well at village Bego Dero, Khosa Chejo and Thori Noor Mohammad Arain, Ali Mohammad Kotal, Mohmmad Hussain Arain & Pariya (SDG#6).	Dadu	June-25	100.000	50.124	50.124	0.000	50.124	50.124		50.124	32.626
3166	Water supply scheme for village Lutif Ali Bhand, Village Samtani, Village Allah Dino Panhwar, UC Pir Shah Nawaz & Village Malooja Panhwar, UC Pir Shah Nawaz	Dadu	June-25	50.000	28.813	28.813	0.000	28.813	28.813		28.813	28.803
3167	Construction / Providing of Tubewell for UC- Ghaibi Dero, Taluka Kamber (SDG#6)	Kamber	June-25	50.000	40.000	40.000	0.000	40.000	40.000		40.000	40.000
3168	Construction of Solar Tube Well various UC's of Taluka Warah,	Kamber	June-25	60.000	35.000	35.000	0.000	35.000	35.000		35.000	33.949
3169	Water Supply Scheme Dera More & Phase-2 Kathgarah (SDG#6)	Kashmore	June-25	50.000	25.906	25.906	0.000	25.906	7.270		7.270	7.270
3170	Water Supply Scheme Ward No.1 to 10 Town Committee Ghospur	Kashmore	June-25	60.000	49.300	49.300	0.000	49.300	49.300		49.300	49.288
3171	Improvement & Extension of Urban Water Supply Scheme Umerkot Town	Umerkot	June-26	1076.979	976.979	200.000	0.000	200.000	200.000		200.000	199.999
3172	Providing & Laying Water Supply & Drainage system in Taluka Hyderabad (Rural) & Taluka Qasimabad.	Hyderabad	June-26	99.975	93.725	43.738	0.000	43.738	43.738		43.738	33.883
3173	Rehabilitation of Water Supply Scheme Mitho Khan Chandio & Punjab Chak, District Badin	Badin	June-25	26.065	24.436	24.436	0.000	24.436	24.436		24.436	24.425
3174	Installation of RO plant at Pakistan Steel Cadet College Steel Town Taluka Bin Qasim Karachi.	Karachi	June-25	24.900	23.344	23.344	0.000	23.344	23.344		23.344	23.292
3175	Water Supply Scheme with underground tank and with all equipments at Ali Akbar Shah UC Ali Akbar Shah Malir.	Karachi	June-26	100.000	93.750	43.750	0.000	43.750	10.938		10.938	10.916
3176	Water Supply Scheme with underground tank and with all equipments at Ilyas Goth Malir UC Chashma.	Karachi	June-26	100.000	93.750	43.750	0.000	43.750	32.814		32.814	32.729
3177	Providing & Laying of Water Supply Lines at Malir Karachi.	Karachi	June-26	50.000	46.875	21.875	0.000	21.875	16.407		16.407	16.403
3178	New Water Supply Scheme at Village Haji Ameer Hassan Khaskheli Taluka Kunri	Umerkot	June-25	30.611	28.698	28.698	0.000	28.698	28.698		28.698	23.717

PROVINCIAL
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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3179	Providing & Installation of 200 Submersible Pumps for District Tharparkar (Phase-II)	Tharparkar	June-26	362.775	340.102	68.020	0.000	68.020	33.451		33.451	0.000
3180	Rural Water Supply Scheme for Village Faqeer Sher Muhammad Bilalani Taluka Jhudo.	Mirpurkhas	June-25	39.089	36.639	36.639	0.000	36.639	36.639		36.639	36.620
3181	Additional source from K.G Canal for Urban Water Supply Scheme Makli	Thatta	June-26	730.271	690.271	138.054	0.000	138.054	138.054		138.054	138.048
3182	Additional source from K.G Canal for Urban Water Supply Scheme Thatta.	Thatta	June-26	466.000	434.750	86.950	0.000	86.950	86.950		86.950	86.949
3183	Construction / Rehabilitation of Water Supply Schemes in Various Cities / Towns of District Thatta.	Thatta	June-26	150.000	131.250	56.250	0.000	56.250	56.250		56.250	56.216
3184	Construction / Rehabilitation of Water Supply Schemes in various Villages locations of District Thatta	Thatta	June-26	150.000	131.250	56.250	0.000	56.250	56.250		56.250	56.249
3185	Water Supply & Drainage scheme i/c Paver Block at Village Muradani Taluka Ghorabari District Thatta	Thatta	June-25	200.000	175.000	35.000	0.000	35.000	35.000		35.000	34.992
3186	Water Supply Scheme at Village Daud Bhatti & Surroundings at Main Bhatti Stop Taluka Ghorabari District Thatta.	Thatta	June-26	100.000	87.500	43.750	0.000	43.750	43.750		43.750	43.750
3187	Water Supply Scheme Haji Ramzan Panhwar i/c Paver Block and Surrounding Villages Taluka Ghorabari District Thatta.	Thatta	June-26	100.000	87.500	43.750	0.000	43.750	43.750		43.750	43.722
3188	Water Supply Scheme at Sawan Shoro and Surrounding Taluka Thatta District Thatta.	Thatta	June-26	100.000	87.500	43.750	0.000	43.750	43.750		43.750	43.744
3189	Water Supply & Drainage scheme i/c Paver Block at Labour Colony Taluka Thatta District Thatta	Thatta	June-25	50.000	43.750	43.750	0.000	43.750	43.750		43.750	43.692
3190	Water Supply & Paver Block Village Haji Saleh Gulri Taluka Keti Bandar District Thatta.	Thatta	June-25	50.000	43.750	43.750	0.000	43.750	43.750		43.750	43.661
3191	Water Supply Scheme in Deh Kareem Dino Shah Taluka Shah Bunder.	Sujawal	June-26	120.000	105.000	21.000	0.000	21.000	21.000		21.000	20.974
3192	Water Supply Scheme Phase-ll Tando Allahyar	T.A.Yar	June-26	100.000	93.750	43.750	0.000	43.750	43.750		43.750	41.547
3193	Water Supply Scheme and Pumping Station jhando Mari	T.A.Yar	June-26	100.000	87.500	37.500	0.000	37.500	37.500		37.500	37.496
3194	Construction of water supply line scheme of various villages in Taluka Sehwan and Kotri	Jamshoro	June-26	112.000	105.000	49.000	0.000	49.000	16.419		16.419	6.162
3195	Rehabilitation of water supply scheme Rano Khoso District Jamshoro	Jamshoro	June-26	100.000	93.750	46.875	0.000	46.875	16.583		16.583	0.000
3196	Renovation / Rehabilitation of water supply scheme UC Bajara and UC Jhangara, Taluka Sehwan	Jamshoro	June-26	100.000	93.750	43.750	0.000	43.750	14.395		14.395	0.000
3197	Construction of Water Supply Scheme Ghulam Muhammad Laghari and adjoining villages including drainage system Taluka Shahdadpur	Sanghar	June-25	195.000	182.813	36.562	0.000	36.562	36.562		36.562	36.560
3198	Installation of RO plants at UC Ikhlas Ali Shah, UC Sangrar, UC Nasarabad, Trighatti & Dhakhano Taluka Rohri	Sukkur	June-25	34.988	34.988	34.988	0.000	34.988	35.456		35.456	0.035
3199	Construction of water Treatment Plant at New water works water supply scheme Rohri District Sukkur	Sukkur	June-26	600.000	600.000	120.000	0.000	120.000	55.493		55.493	0.432
3200	Water Supply Scheme Chak No. 2 & Village Trighatti Taluka Rohri District Sukkur	Sukkur	June-26	100.000	100.000	50.000	0.000	50.000	15.285		15.285	0.000
3201	Construction of Water Supply Schemes at Town Committee Kandhra, Taluka Rohri	Sukkur	June-26	200.000	200.000	100.000	0.000	100.000	30.995		30.995	0.050
3202	Providing water supply scheme for muhalla Luqman Khairpur city.	Khairpur	June-26	80.000	65.000	32.500	0.000	32.500	32.500		32.500	32.500

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1	2	3	4	5	6	7	8	9	10	11	12	13
3203	Water Supply Schemes of various villages in Taluka Kotdiji.	Khairpur	June-26	50.000	37.500	12.500	0.000	12.500	12.500		12.500	12.291
3204	Water Supply Scheme for Village Soomar Khan Lashari and Adjoining Villages, UC Jhoro Khan Shar Taluka Daur	S.B.A	June-25	46.670	40.836	40.836	0.000	40.836	40.836		40.836	40.649
3205	RO Plants in various villages of Taluka Sakrand and Taluka Qazi Ahmed	S.B.A	June-26	49.380	43.130	18.440	0.000	18.440	18.440		18.440	18.439
3206	Water Supply Scheme for Village Pir Makhdoom Khalique Zaman Taluka Nawabshah.	S.B.A	June-26	40.000	35.000	15.000	0.000	15.000	15.000		15.000	14.998
3207	1. Improvement and Extension of urban Water Supply Scheme for various Muhallahs of Kambar, naseerabad and Warah 2. New Water Supply Schemes various locations of Union Councils	Kamber	June-26	50.000	50.000	25.000	0.000	25.000	25.000		25.000	24.301
3208	Construction of new Water supply schemes / repairing of water supply & Katcha water pond for drinking of public for Taluka Shahdadkot, city Shahdadkot Taluka Qubo Saeed Khan, Town Committee Qubo Saeed Khan & Taluka Sujawal Junejo.	Kamber	June-26	75.000	75.000	37.500	0.000	37.500	37.500		37.500	37.476
3209	Construction of new water supply schemes / repairing of water supply & Katcha water pond for drinking of public for Taluka Kamber, Taluka Shahdadkot, city Shahddakot Taluka Miro Khan, city Miro Khan, Town Committee Behram, Taluka Qubo Saeed Khan Town Committee Qubo Saeed Khan & Taluka Sujawal Junejo.	Kamber	June-26	75.000	75.000	37.500	0.000	37.500	37.500		37.500	37.699
3210	Rural Water Supply Scheme for village Ber Shareef Taluka Kamber.	Kamber	June-26	60.000	60.000	30.000	0.000	30.000	30.000		30.000	30.000
3211	Construction of Water Supply Schemes in various Villages of UC Ghaibi Dero, Taluka Kamber	Kamber	June-26	50.000	50.000	25.000	0.000	25.000	25.000		25.000	24.989
3212	Construction of water supply scheme Sijawal Khan Alkhani, Pandhi Khan, Alkhani and surrounding villages and water supply scheme Shahak rodnani TR Khan and Dad Brohi	Dadu	June-26	100.000	87.500	37.500	0.000	37.500	37.500		37.500	37.499
3213	Improvement & Extension of Water Supply Scheme Qazi Arif, Taluka Mehar	Dadu	June-26	80.000	70.000	35.000	0.000	35.000	35.000		35.000	35.000
3214	Construction of Water Supply Scheme along with Filtration Plant at Garhi Khero	Jacobabad	June-26	495.000	495.000	99.000	0.000	99.000	24.750		24.750	0.000
3215	Water Supply System in different UC's of Taluka Sehwan & Manjhand, District Jamshoro	Jamshoro	June-26	408.000	408.000	81.600	0.000	81.600	28.243		28.243	0.000
	Total Water Supply :-			19529.128	12195.802	5354.713	0.000	5354.713	4381.373	0.000	4381.373	3670.830
	Drainage (On-Going)											
3216	Improvement & Extention of Urban Drainage Scheme Tando Jam (SDG # 6).	Hyderabad	June-25	100.000	25.518	25.518	0.000	25.518	6.402		6.402	6.400
3217	Construction of RCC Nala from Graveyard to Sea Side at Rehri Goth Taluka Ibrahim Hyderi (SDG # 6).	Karachi	June-25	99.846	0.777	0.777	0.000	0.777			0.000	0.000
3218	Construction of Drainage Scheme Umer Bughio (Revised on 04.03.24)	Mirpurkhas	June-25	59.632	16.510	16.510	0.000	16.510	16.510		16.510	16.499
3219	Drainage Scheme Gulab Leghari Taluka Matli (Revised on 04.03.24)	Badin	June-25	51.592	26.619	26.619	0.000	26.619			0.000	0.000
3220	Improvement & Extention of Drainage System for Kotri City (Revised on 16.05.2021) (SDG#6)	Jamshoro	June-26	887.352	557.200	111.605	0.000	111.605	111.605		111.605	55.692
3221	Drainage Scheme Subhanallah Colony including Nala from Zone "B" Kotri upto Subhanallah Colony Disposal of Kotri Town (SDG # 6)	Jamshoro	June-26	127.000	63.414	31.707	0.000	31.707			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
3222	Construction of CC Block and Drainage Schemes at various locations of Taluka Sehwan (SDG # 6).	Jamshoro	June-25	59.861	0.899	0.899	0.000	0.899			0.000	0.000
3223	Construction of Drainage Scheme Village Karampur and Adjoining Villages, Taluka Sehwan (Revised on 04.03.24)	Jamshoro	June-25	152.730	56.765	56.765	0.000	56.765	28.921		28.921	0.000
3224	Construction of Drainage Scheme at Various Villages of Taluka Manjhand (Revised on 04.03.24)	Jamshoro	June-25	81.668	32.932	32.932	0.000	32.932	34.468		34.468	0.000
3225	Extension & Rehabilitation of Drainage Scheme Village Sari, UC Sari, Taluka Thano Bula Khan (Revised on 16.05.23)	Jamshoro	June-25	68.080	38.449	38.449	0.000	38.449	38.449		38.449	31.681
3226	Construction of Disposal Work and Brick Masonry Nalla at Sandoz Road Taluka Kotri, District Jamshoro (SDG#6)	Jamshoro	June-25	99.969	35.042	35.042	0.000	35.042	35.042		35.042	21.714
3227	Construction of Drainage Scheme at Village Sain Dino Mallah Taluka Kotri (SDG # 6).	Jamshoro	June-25	49.500	10.490	10.490	0.000	10.490	10.490		10.490	3.287
3228	Rural Drainage Scheme Bajara (Revised on 04.03.24)	Jamshoro	June-25	82.627	38.864	38.864	0.000	38.864	38.864		38.864	0.278
3229	Construction of Drain Type 'A', 'B' & 'C' and CC Block at Taluka Sehwan (SDG#6)	Jamshoro	June-25	166.556	1.736	1.736	0.000	1.736	1.736		1.736	0.685
3230	Construction of CC Block & Drains at various Villages of UC Talti, Bhambha & UC Shaikh (Revised on 04.03.24)	Jamshoro	June-25	150.590	55.143	55.143	0.000	55.143	28.966		28.966	4.414
3231	Disposal of Sewerage/Sullage into K.B Feeder i/c Treatment Plant Behar Colony Khanzada Colony and Ghareebabad etc. (ADP No.1612/2018-19) (SDG # 6).	Jamshoro	June-25	99.400	38.907	38.907	0.000	38.907	38.907		38.907	0.000
3232	Improvement and Extension of Urban Drainage Scheme Bhan- Saeedabad Taluka Sehwan (SDG#6)	Jamshoro	June-25	81.992	49.388	49.388	0.000	49.388	49.388		49.388	3.453
3233	Water Supply Scheme at Village Nagar Khan Brohi along with adjoining Villages of Taluka Sehwan, District Jamshoro (SDG#6) (Revised on 26.04.24)	Jamshoro	June-25	67.421	67.421	33.710	0.000	33.710	9.217		9.217	1.438
3234	C.C. of Bathoro City, Syed Pur & Belo City & Drainage System of Darro (Revised on 04.03.24)	Sujawal	June-25	71.176	28.156	28.156	0.000	28.156	28.436		28.436	19.000
3235	Rural Drainage Scheme Saeed Khan Leghari UC Bhanote Taluka Hala (Revised on 04.03.24)	Matiari	June-25	72.689	34.805	34.805	0.000	34.805			0.000	0.000
3236	Drainage Scheme Pano Akil (SDG # 6)	Sukkur	June-25	276.536	15.228	15.228	0.000	15.228	0.000		0.000	0.000
3237	Rehabilitation of Drainage System of Bagarji Town & Village Gosarji/and Construction of Raods, Drains/Laying of Paver Block at Various Areas of UC Naseerabad and UC Jaffarabad Taluka New Sukkur (Revised on	Sukkur	June-25	175.748	26.273	26.273	0.000	26.273	7.273		7.273	6.994
3238	Rehabilitation & Improvemnet of Urban Drainage Scheme Shikarpur (Revised on 18.01.2017) (Re-Revised on 21.03.2018) (SDG # 6).	Shikarpur	June-25	1197.250	181.280	181.280	0.000	181.280	90.640		90.640	45.336
3239	Improvement & Extension of Drainage Scheme Khipro. (SDG # 6)	Sanghar	June-25	333.584	67.083	67.083	0.000	67.083	67.083		67.083	56.525
3240	Improvement & Extension of Urban Drainage Scheme Shahpur Chakkar (SDG#6).	Sanghar	June-26	199.447	64.322	32.161	0.000	32.161	8.040		8.040	8.034
3241	Rural Drainage Scheme Chak # 24, 39, 29 Dewan Wali Ram (SDG # 6).	Sanghar	June-25	54.779	13.016	13.016	0.000	13.016	13.016		13.016	9.140
3242	Construction of Drainage Scheme Fazal Hussain Chakarani & Khair Mohammad Road Taluka Tando Adam (SDG # 6).	Sanghar	June-25	38.922	0.105	0.105	0.000	0.105	0.026		0.026	0.000
3243	Improvement / Extension of Drainage Scheme Dadu City (SDG # 6)	Dadu	June-25	589.700	81.676	81.676	0.000	81.676	10.388		10.388	10.388

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1	2	3	4	5	6	7	8	9	10	11	12	13
3244	Improvement & Extension of Drainage Scheme Mehar Taluka Mehar (SDG#6)	Dadu	June-25	339.000	25.179	25.179	0.000	25.179	5.482		5.482	0.295
3245	Drainage Scheme Ghotki City (Mega Project) (SDG # 6)	Ghotki	June-25	362.530	4.212	4.212	0.000	4.212	2.106		2.106	0.000
3246	Drainage Scheme Mirpur Mathelo (SDG # 6)	Ghotki	June-25	380.884	31.483	31.483	0.000	31.483			0.000	0.000
3247	Improvement & Extension of Urban Drainage Scheme Sakrand Town (Phase-III) (Revised on 07.08.23)	S.B.A	June-26	403.029	207.544	41.509	0.000	41.509	41.509		41.509	41.505
3248	Drainage Scheme for Tharu Shah Taluka Bhiria (SDG # 6)	N.Feroze	June-26	159.000	63.957	31.978	0.000	31.978			0.000	0.000
3249	Paver Block and Drains Town Committees Naushehro Feroze and Mithiani (Revised on 04.03.24)	N.Feroze	June-25	198.974	113.415	113.415	0.000	113.415	113.415		113.415	113.415
3250	Drainage Scheme Bhiria City (SDG # 6).	N.Feroze	June-25	217.642	34.652	34.652	0.000	34.652	34.652		34.652	34.651
3251	Drainage Scheme Garhi Khairo (SDG # 6)	Jacobabad	June-25	87.961	47.962	47.962	0.000	47.962			0.000	0.000
3252	Drainage Scheme Mir Mushtaque Village Ahmed Bijarani UC Karampur Taluka Tangwani (SDG#6)	Kashmore	June-25	30.120	10.032	10.032	0.000	10.032	10.032		10.032	10.016
3253	Drainage Scheme Village Mir Ashraf Ali Bijarani (SDG#6)	Kashmore	June-25	33.367	3.405	3.405	0.000	3.405	3.405		3.405	3.405
3254	Drainage Scheme Village Amanullah Banglani (SDG#6)	Kashmore	June-25	28.841	4.259	4.259	0.000	4.259	4.259		4.259	4.133
3255	Improvement and Extension of Drainage Scheme Tangwani, Taluka Tangwani, District Kashmore (SDG#6)	Kashmore	June-25	94.318	11.859	11.859	0.000	11.859	0.000		0.000	0.000
3256	Improvement of Drainage System Gambat (SDG # 6)	Khairpur	June-25	302.265	43.903	43.903	0.000	43.903	19.019		19.019	7.740
3257	Improvement of Drainage System Sobhodero (SDG # 6)	Khairpur	June-25	99.727	17.852	17.852	0.000	17.852	17.852		17.852	12.500
3258	Improvement of Drainage System Ranipur (SDG # 6)	Khairpur	June-25	161.953	12.714	12.714	0.000	12.714			0.000	0.000
3259	Drainage Scheme Village Dargah Haji Hussain Shah Jillani, Pakka Chang Taluka Faiz Gunj (SDG#6)	Khairpur	June-25	99.423	4.270	4.270	0.000	4.270	4.270		4.270	0.000
3260	Paver Block & Sarface Drains of Town Razi Dero & Muhalla Makhdoom Pir Soomar sawae Town Committe Agra Taluka Gambat (SDG # 6).	Khairpur	June-25	49.914	8.782	8.782	0.000	8.782	4.599		4.599	4.596
3261	Improvement of Sewerage System, C.C Tile and Paver Block, District Malir, Karachi (SDG#6)	Karachi	June-25	50.000	30.406	30.406	0.000	30.406	30.406		30.406	29.941
3262	Drainage of Village Dilshad Zour UC-Mehar Shah, Satiyani Shareef, Uc-Kamaro 7 Village Akhtar Ghugo Bachal Bhugo Taluka Mirpur Bathoro(SDG#6)	Sujawal	June-25	25.000	11.728	11.728	0.000	11.728	11.728		11.728	11.726
3263	Construction of drainage system including CC paver block for old Dhabeji and Bilawal Nagar new Abadi of Taluka Mirpur Sakro. (SDG# 6)	Thatta	June-25	100.000	53.608	53.608	0.000	53.608	53.608		53.608	52.619
3264	Improvement & Extension of Drainage Scheme Bohara i/c paver block Taluka Mirpur Sakro. (SDG# 6)	Thatta	June-25	250.000	21.654	21.654	0.000	21.654	21.654		21.654	19.177
3265	Reh / Construction of Drainage Nala Village Abdullah Chawro, Jamshoro Town, Reh/ Construction of Drainage Scheme of RBB Colony Jamshoro Town, Reh / Construction of Drainage Nala of Bhirya Village, Jamshoro Town (SDG#6)	Jamshoro	June-25	152.500	71.783	71.783	0.000	71.783	38.378		38.378	30.616
3266	Rural Drainage Schemes in left over Villages of Taluka Sehwan & Manjhand District Jamshoro (SDG#6)	Jamshoro	June-25	150.000	74.744	74.744	0.000	74.744	74.744		74.744	64.978
3267	Construction of CC Block & Drain in various villages of District Jamshoro (SDG#6)	Jamshoro	June-25	110.000	24.462	24.462	0.000	24.462	22.322		22.322	7.144

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1	2	3	4	5	6	7	8	9	10	11	12	13
3268	Drainage schemes in various villages of Taluka Sehwan (SDG # 6)	Jamshoro	June-26	120.000	59.575	29.788	0.000	29.788	29.788		29.788	29.782
3269	Construction of CC Block, Paver and drainage in Taluka Sehwan District Jamshoro (SDG # 6)	Jamshoro	June-25	100.660	83.432	83.432	0.000	83.432	83.432		83.432	78.900
3270	Construction of CC drains, paving blocks Umerkot City Taluka Umerkot (SDG#6)	Umerkot	June-25	57.877	29.289	29.289	0.000	29.289	29.289		29.289	20.453
3271	Provision of Paver Blocks for Khan City and Patayoon, Taluka Hussain Bux Mari, District Mirpurkhas (SDG#6)	Mirpurkhas	June-25	100.500	50.347	50.347	0.000	50.347	50.347		50.347	50.282
3272	Extention of Drainage System in Village Suleman Soomro i/c Paver block, Improvement & Extention of Drainage Scheme Bulri Shah Karim i/c paver block , (SDG#6)	T.M.Khan	June-25	149.181	111.385	111.385	0.000	111.385	55.693		55.693	38.124
3273	Drainage Scheme Allahyar Truk and Village Jhang Katyar i/c Paver block (SDG#6)	T.M.Khan	June-25	94.820	46.899	46.899	0.000	46.899	46.899		46.899	30.493
3274	Drainage Scheme for Village Moya Taluka Tando Ghulam Hyder & Village Mulla Katyar i/c Paver Block Taluka Bulri Shah Karim (SDG#6)	T.M.Khan	June-25	99.772	49.772	49.772	0.000	49.772	49.772		49.772	36.162
3275	Provision of Paver Block, C.C Block i/c Repair to Old Drainage Scheme Various Wards 1 to 19 Municipal Committee Tando Muhammad Khan	T.M.Khan	June-25	198.798	98.425	98.425	0.000	98.425	49.213		49.213	42.250
3276	Paver Block, CC Block and CC Drain Surface Drain i/c Old Drainage Scheme various location Union Council Shaikh Bhirkio Dig Mori Raju Nizmani and Tando Saindad (SDG#6)	T.M.Khan	June-25	73.229	36.729	36.729	0.000	36.729	36.729		36.729	30.197
3277	Provision of Paver Block, C.C Block and C.C Drain Surface Drain and Various Location Union Council Shaikh Farid Nango Shah and Lakhat, District Tando Muhammad Khan	T.M.Khan	June-25	74.544	53.962	53.962	0.000	53.962	26.981		26.981	27.867
3278	Paver Block and CC Block and CC drain and Surface drain & i/c drainage scheme various location Town Committe 1 to 7 wards Union Council Dando Naseer Khan Changh Nazarpur and Lucky & Mirwah (SDG#6)	T.M.Khan	June-25	150.000	117.995	117.995	0.000	117.995	58.998		58.998	58.989
3279	Construction of Paver Block, Village Rajo Nizamani / Drainage Scheme village Baqar Nizamani & CC Block village Arbab Noor Ahmed Samoon(SDG#6)	T.M.Khan	June-25	98.290	48.112	48.112	0.000	48.112	48.112		48.112	48.067
3280	Improvement & Extention of Urban Drainage Scheme Municipal Committee Hala (SDG#6)	Matiari	June-25	300.000	150.000	150.000	0.000	150.000	150.000		150.000	141.442
3281	Improvement & Extention of Drainage System at Union Council Bhit Shah, KK Nizamani, Fateh Mohammad Shah and Makhdoom jo Landhion (4Unit) (SDG#6)	Matiari	June-25	99.952	49.952	49.952	0.000	49.952	49.952		49.952	49.564
3282	Providing Paver Block & construction of Drains at villages Sadhuja, Nindapur and Kot Bulla Taluka Pano Akil District Sukkur	Sukkur	June-25	130.000	63.982	63.982	0.000	63.982	63.982		63.982	60.037
3283	Providing Drainage System and CC Paving Block for village Ghumra, Naseerabad & Bagirji Taluka New Sukkur District Sukkur (SDG#6)	Sukkur	June-26	140.000	69.774	34.887	0.000	34.887	34.887		34.887	30.147
3284	Providing Paver Block & Construction of Drains at Ward No. 6,7,8,9,10 Rohri City, Taluka & District Sukkur (Revised on 14.05.24)	Sukkur	June-25	155.395	115.453	115.453	0.000	115.453	115.453		115.453	115.449
3285	Providing Paver Block and Construction of Drains at Villages Hingoro, Nauraja and Soomra Panhwari, Taluka Pano Akil, District Sukkur (Revised on 14.05.24)	Sukkur	June-25	226.590	151.590	151.590	0.000	151.590	151.590		151.590	151.587

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1	2	3	4	5	6	7	8	9	10	11	12	13
3286	Provision of Drainage Scheme and Paver Block in City Pano Akil (Ward No.1 to 16)	Sukkur	June-25	100.000	60.812	60.812	0.000	60.812	59.143		59.143	59.132
3287	Provision of Drainage Scheme and Paver Block in Different Villages of UC Junas Taluka Pano Akil	Sukkur	June-25	50.000	24.909	24.909	0.000	24.909	24.909		24.909	24.906
3288	Provision of Drainage Scheme and Paver Block in Different Villages of UC Mubarakpur, Taluka of Pano Akil (Revised on 26.04.24)	Sukkur	June-25	199.870	174.907	174.907	0.000	174.907	174.907		174.907	174.811
3289	(A) Construction of Drainage Scheme and Paver Block and Surface Drains to villages Nihal Khan Mashori, Shah Muhammad Mashori UC-Sagiyoon Taluka Sobho Dero (B) Construction of Drainage Scheme and Paver Block and Surface Drains to villages Gaji Goth UC Sami Taluka Sobho Dero (SDG#6).	Khairpur	June-25	50.000	25.031	25.031	0.000	25.031	25.031		25.031	24.795
3290	Provision of Drainage Scheme in Villages Hussain Pato, Amin Pato, Kot Lalu Station, Abdul Hakeem Mungio, Faqeer Ali Nawaz Hisbani, Badal Khan and Syed Muhalla, Taluka Mirwah & Faiz Ganj, District	Khairpur	June-25	90.000	44.432	44.432	0.000	44.432	44.432		44.432	44.432
3291	Providing and Fixing of Paver Blocks and / Drains of City Rasoolabad	Khairpur	June-25	50.000	25.031	25.031	0.000	25.031	25.031		25.031	25.008
3292	Provision of Paver Block for Village Dato Dasti, UC Mehar Veeser, Taluka Mirwah, District Khairpur	Khairpur	June-25	50.000	25.032	25.032	0.000	25.032	25.032		25.032	25.031
3293	Drainage and paver blocks in various villages and towns in Kot Diji, village Layari, Kot-Bangalow town, village Ahadi Rajpar, village Ahmed Abad Baari, Khaskheli Muhalla City Kotdji, village Sohu Kanasira, village Babar Wada, village Muhalla Ashique Ali Shah Deh Sohu, village Wali Muhammad Bhatti Taluka Kotdiji	Khairpur	June-25	65.000	32.500	32.500	0.000	32.500	32.500		32.500	32.496
3294	Drainage & paver scheme in various villages of Taluka Khairpur, Pipri, village Arbab Shaikh, village Muhammad Saleh Katohar & village Muhammad Murad, drainage, village Bhano Goth, scheme, village Sanjar Katohar, Drainage, village Gajjan Pahore, Eidal Phulpoto, village Lanjwaani Kharirah, Drainage scheme of village Mori, village Wali Muhammad Mallah & Raina, Larik and Dogar Mohallahs in Shaladhani Taluka Khairpur	Khairpur	June-25	150.000	75.000	75.000	0.000	75.000	75.000		75.000	74.500
3295	Provision of Paver Block & Drainage Scheme for Village Allah Wasayo Deepar, UC Baki Khan Muhalla Gareebabad City / Town Pacca Chang, Village Peer Bux Jalalani Deh Peer Bux Jalalani, UC Jalalani, Paver Block & Drainage Repair for Punjabi Muhalla and Part of Muhalla Tharyo Rajper, Town Karoondi, Taluka Faiz Ganj, District Khairpur	Khairpur	June-25	100.000	49.813	49.813	0.000	49.813	49.813		49.813	49.213
3296	Provison of Drainage and paver blocks in various streets of various Wards No. (1 to 15) City Shikarpur	Shikarpur	June-25	95.000	46.744	46.744	0.000	46.744	46.744		46.744	45.893
3297	Provision of paver blocks in various streets of various Wards No. (16 to 30) City Shikarpur	Shikarpur	June-25	95.000	46.790	46.790	0.000	46.790	46.790		46.790	45.848
3298	Provision of paver blocks & Drains varius Union Councils of Taluka & District Shikarpur, UC-04, UC-05, UC-06, UC-07, UC-08 Uc-09, UC-10, UC-11, & UC-12 (Mian Sahab) UC-25 (Garhi Dakho)	Shikarpur	June-25	100.000	49.625	49.625	0.000	49.625	49.625		49.625	48.727
3299	Provision of Paver Blocks, Drainage, in Khanpur City, Mian Sahab City, Lodra City, Jano City, Hamyoon City & Water Supply in Sultan Kot	Shikarpur	June-25	60.000	25.581	25.581	0.000	25.581	25.581		25.581	25.062

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3300	Sewerage line sanitation scheme new pumping station and disposal work, improvement T.M.C.H.M Khoja and T.M.C old Nawabshah District SBA	S.B.A	June-25	119.224	59.224	59.224	0.000	59.224	59.224		59.224	59.176
3301	Improvement Extension Drainage Scheme Kazi Ahmed (SDG#6)	S.B.A	June-26	431.378	201.240	40.248	0.000	40.248	40.248		40.248	40.246
3302	Drainage Scheme Villages Mehrabpur, Misray Khoso, Punhugudaro, Haji Keerio, Golo Dahri, Somar Lund, Jarar Lund Taluka Sakrand and Taluka Kazi Ahmed (SGD #6)	S.B.A	June-25	99.678	49.303	49.303	0.000	49.303	49.303		49.303	49.297
3303	Improvement & Extension of Urban Drainage Scheme Kandiaro, Taluka Kandiaro (SDG#6).	N.Feroze	June-25	269.982	153.278	153.278	0.000	153.278	153.278		153.278	113.478
3304	Construction of CC paver blocks, surface drains, CC topping and culverts at various Union Councils i.e Jalbani, Raju Keerio, Khahi Qasim, Khahi Maman, Dali, Chaheen, Bela Wah, Ghairgaju, Molhan & Ladho Rano, Taluka Bhiria	N.Feroze	June-25	150.000	74.720	74.720	0.000	74.720	74.720		74.720	74.717
3305	Construction of CC paver blocks, surface drains, CC topping and culverts at various union councils i.e Mehar Haji, Saeedpur, Hot Khan Jalbani, Jeando Rajpar & Lakha road Taluka Mehrabpur	N.Feroze	June-25	49.965	24.871	24.871	0.000	24.871	24.871		24.871	24.759
3306	Construction of Drainage system with Disposal and Paving Block for village Patt, UC Patt, Village Mounder, UC Mounder & Village Hussain Detho, UC Pir Shah Nawaz, Village Samtani (SDG#6)	Dadu	June-25	50.000	28.813	28.813	0.000	28.813	28.813		28.813	26.509
3307	Construction of Drainage Scheme at Village Chakar Khan Seehol, Village Bhawal Gorar, Kolachi Safar Lakhair, Amber and Dahot Village i/c Paver Bloks and Drains (SDG#6)	Dadu	June-25	50.000	23.793	23.793	0.000	23.793	23.793		23.793	23.788
3308	Construction of Paver Block / C.C Slab Brick Pavment of different Mohallas (SGD #6)	Sanghar	June-25	150.000	70.359	70.359	0.000	70.359	70.359		70.359	70.358
3309	Construction of drainage scheme i/c CC paver for village Abdul Majeed Dero and village Peero Faqir Shoro Taluka Tando Adam. (SGD #6)	Sanghar	June-25	99.538	49.538	49.538	0.000	49.538	49.538		49.538	47.224
3310	Construction of Paver Bock and Surface drain in Jhol City, Village Abupur, Village Ghundan and Village Chabarlo Taluka Sinjhoro (SDG#6)	Sanghar	June-25	119.670	74.670	74.670	0.000	74.670	74.670		74.670	74.658
3311	Construction of Paver Block & CC Drainage / Culverts at different villages of taluka Larkana, Bakrani & Dokri (SGD #6)	Larkano	June-25	100.000	49.812	49.812	0.000	49.812	49.812		49.812	49.812
3312	Construction of CC Block/Paver in Union Councils Anwarabad, Mad Bahu, Naich, Mahar Wada, Purano Abad, Village Shah Abad (Pir Goth) and Ralan, Union Committee No.16 &	Larkano	June-25	70.000	32.834	32.834	0.000	32.834	32.834		32.834	32.829
3313	Construction of paver block and CC drains in all 12 Union Councils of Taluka Ratodero	Larkano	June-25	240.000	112.594	112.594	0.000	112.594	112.594		112.594	112.593
3314	Construction of Paver Block and CC Drains in various wards of City Naudero	Larkano	June-25	100.000	49.840	49.840	0.000	49.840	49.840		49.840	49.838
3315	Improvement and Extension of drainage scheme of Ratodero City	Larkano	June-25	100.000	75.000	75.000	0.000	75.000	50.008		50.008	50.008
3316	Provision of Paver Blocks and C.C Drains in UC Akil Phull and Agani of Akil Circle Larkana, District Larkana	Larkano	June-25	60.000	29.287	29.287	0.000	29.287	29.287		29.287	29.284
3317	Construction of Drainage Scheme in Kashmore Town @ Kashmore Kandhkot (SGD #6)	Kashmore	June-25	50.000	27.312	27.312	0.000	27.312	27.312		27.312	27.294

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3318	Drainage Scheme at City Badani and Village Muhammade Umer Bhutto, Village Mevo Bhutto, Village Rasees Muhammad Nawab Bhutto & Village Rehamatabad Suhryani UC Wakro (SGD #6)	Kashmore	June-25	60.000	49.555	49.555	0.000	49.555	15.375		15.375	15.653
3319	Construction of compound wall, surface drain and CC paver from SSD Petrol Pump to Puj Wadyun Deveyon Sahib via Sant Kanwar Ram Park Raharki Taluka Raharki (SDG#6)	Ghotki	June-25	100.000	49.820	49.820	0.000	49.820	49.820		49.820	49.819
3320	Construction of CC Drains & Paver Blocks for UC;s of Taluka Kamber & Warah (SGD #6)	Kamber	June-25	150.000	75.000	75.000	0.000	75.000	75.000		75.000	74.800
3321	Construction of CC Drains & Paver Blocks in various UC's of Taluka Warah.(SGD #6)	Kamber	June-25	120.000	60.000	60.000	0.000	60.000	60.000		60.000	59.999
3322	Construction of CC Drains & Paver Blocks in various UC's of Taluka Nasirabad and Town Nasirabad. (SGD #6)	Kamber	June-25	210.000	105.000	105.000	0.000	105.000	105.000		105.000	104.834
3323	Construction of C.C Drains and Paver Blocks in Various Ward of Warah City, Wagan Town, Ghaji Khuhawar Town, District Kamber-Shahdadkot	Kamber	June-25	110.000	55.000	55.000	0.000	55.000	55.000		55.000	55.761
3324	Rural Drainage Scheme Jinhan Soomro (ADP No.1726)(2020-21) (SDG#6)	T.M.Khan	June-25	30.274	4.021	4.021	0.000	4.021			0.000	0.000
3325	Improvement & Extension of Urban Drainage Scheme Daharki	Ghotki	June-25	669.644	569.144	113.829	0.000	113.829	113.829		113.829	113.815
3326	Improvement and Extension of Urban Drainage Scheme Umerkot i/c of Constt: Surface Drains for left over New Developed Area	Umerkot	June-25	333.846	292.116	58.423	0.000	58.423	58.423		58.423	58.417
3327	Consultancy Services for Designing of the Urban Drainage Scheme and Rehabilitation of Existing Drainage System of City Tando Muhammad Khan District Tando Muhammad Khan.	T.M.Khan	June-25	2.924	2.924	2.924	0.000	2.924	2.924		2.924	0.000
3328	Providing & Laying Sewerage System and Installation of Paver Blocks in various villages of Malir	Karachi (M)	June-26	54.995	51.558	24.060	0.000	24.060	24.060		24.060	24.057
3329	Providing and Laying Paver Blocks at various (24 Villages of UC Darsano, UC Murad Memon, UC Old Thano) District Malir, Karachi	Karachi (M)	June-26	139.992	131.242	61.246	0.000	61.246	66.361		66.361	66.351
3330	Providing/ Laying Sewerage System at Various Areas of Malir	Karachi (M)	June-26	105.000	98.438	45.937	0.000	45.937	101.976		101.976	101.955
3331	Providing & Laying Sewerage System in various areas of Malir	Karachi (M)	June-26	150.000	140.625	65.625	0.000	65.625	65.625		65.625	65.358
3332	Providing and Laying Paver Blocks in various areas of Malir (UC Ghareebabad, UC Ghazi Dawood Brohi Goth Naki Muhammad A/B Pir Bux) Karachi	Karachi (M)	June-26	99.790	93.540	43.645	0.000	43.645	43.645		43.645	43.640
3333	Reconditioning of Metal Roads / Paver work, Providing & Laying Sewerage Main Line and Rehabilitation of Water Schemes of Different Villages of UC Juma Hamayati, UC Chohar, UC Darsano, UC Jam Murad Ali, UC Gaddap, UC Kharkharo, UC Kathor, UC Ghaghar and UC Razakabad of NA-236, Malir Karachi	Karachi	June-26	149.560	140.185	65.405	0.000	65.405	65.405		65.405	65.405
3334	Providing and Laying of Paver Blocks at Bhittaiabad, Bakhtawar Goth and Jumma Kalmati Goth, District Malir Karachi	Karachi	June-26	99.916	93.666	43.708	0.000	43.708	43.708		43.708	43.688
3335	Drainage scheme Shaheed Zulfiqar Ali Bhutto Village (Sita Nagar), Karachi	Karachi	June-25	59.757	56.007	56.007	0.000	56.007	56.007		56.007	51.108
3336	Providing Drain and Paver Block facility at Village Tarr Khowaja, Taluka Jati	Sujawal	June-25	25.000	18.750	18.750	0.000	18.750	18.750		18.750	18.746

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3337	Laying of Paver at Deh Kareem Dino Shah Taluka Shah Bandar	Sujawal	June-25	40.000	37.500	37.500	0.000	37.500	37.500		37.500	37.481
3338	Provision of Paver Block & CC Flooring Road to UC Jhoke Sharif,UC Meharshah & Other UC's of Taluka Mirpur Bhathoro, District Sujawal	Sujawal	June-26	69.900	65.531	30.581	0.000	30.581	30.581		30.581	30.568
3339	Construction / Rehabilitation of Drainage Schemes along with CC Paver Block in Various Village of District Thatta	Thatta	June-26	100.000	87.500	37.500	0.000	37.500	37.500		37.500	37.499
3340	Construction / Rehabilitation of Drainage Schemes along with CC Paver Blocks in various City / Towns of District Thatta	Thatta	June-26	100.000	87.500	37.500	0.000	37.500	37.500		37.500	37.495
3341	Construction of Drainage System of paver at Gharo City	Thatta	June-26	50.000	43.750	18.750	0.000	18.750	18.750		18.750	18.749
3342	Construction of Surface Drain / Drainage System of Gharo, Sakro, Dhabeji, Gharibabad Market and Gujjo	Thatta	June-26	100.000	87.500	37.500	0.000	37.500	37.500		37.500	37.500
3343	Drainage & Paver Block Village Muradani, UC Mahar Taluka Ghora Bari	Thatta	June-26	70.000	61.250	26.250	0.000	26.250	26.250		26.250	26.196
3344	Drainage & Paver Block Haji Haroon Panhwar, UC Lomari, Taluka Ghora Bari	Thatta	June-26	70.000	61.250	26.250	0.000	26.250	26.250		26.250	26.250
3345	Drainage Scheme at Khowaja Community including Paver Block at Mehmoodabad, Taluka Mirpur Sakro	Thatta	June-26	100.000	87.500	43.750	0.000	43.750	43.750		43.750	43.729
3346	Providing & Installation of Paver Block at Var City Taluka Ghorbari District Thatta.	Thatta	June-26	100.000	87.500	43.750	0.000	43.750	43.750		43.750	43.750
3347	Providing & Installation of Paver Block at Baghan City Taluka Keti Bandar District Thatta.	Thatta	June-26	100.000	87.500	43.750	0.000	43.750	43.750		43.750	43.750
3348	Providing & Installation of Paver Block at Keti Bandar city and others Taluka Keti Bandar District Thatta	Thatta	June-26	100.000	87.500	43.750	0.000	43.750	43.750		43.750	43.750
3349	Construction of Streets / Drainage, Paver Block, CC Block in various villages of Taluka Sehwan	Jamshoro	June-26	90.000	84.375	39.375	0.000	39.375	39.375		39.375	39.373
3350	Construction of CC Block & Drainage in various villages of Taluka Manjhand & Taluka Sehwan	Jamshoro	June-26	180.000	168.750	78.750	0.000	78.750	78.750		78.750	74.909
3351	Beautification of Bhan Town, Taluka Sehwan	Jamshoro	June-26	80.000	75.000	35.000	0.000	35.000	8.750		8.750	0.000
3352	Construction of Drainage Scheme, Paving Block and Street Lights at Village Karo Khow Taluka Kotri District Jamshoro	Jamshoro	June-26	100.000	87.500	37.500	0.000	37.500	18.750		18.750	18.726
3353	Paver, CC Drain at Various Streets at Town Committee Jamshoro	Jamshoro	June-26	50.000	46.875	21.875	0.000	21.875	21.875		21.875	21.850
3354	Paver, CC Drainage Nala, Drains and Distribution of water supply lines of various streets of Municipal Committee Bolhari	Jamshoro	June-26	184.700	173.156	80.806	0.000	80.806	63.654		63.654	40.137
3355	Provding laying jointing & testing of P.E Pipe 4, 6, & 3 Dia P.E pipe 2"1/21" Dia for urban water Supply scheme Matiari City, Taluka & District Matiari	Matiari	June-26	200.000	175.000	75.000	0.000	75.000	56.250		56.250	56.612
3356	Construction of Paver Block in various streets @ Town committee Matiari, Khyber, Oderolal Station, Union Council Matiari, Shah Alam Shah Ji Wasi, Jiandal Kot, Palijani, Shahpur @ Arif Khatian. Tajpur, Bau Khan Pathan, Baundero, Faqir Noohthiani. Nobat Mari, Sher Muhammad Thorha.. Oderolal Village Oderolal Station and Muhammad Hussain	Matiari	June-26	100.000	87.500	37.500	0.000	37.500	37.500		37.500	37.498
3357	Improvement & Extension of Urban Drainage Scheme Matiari Town	Matiari	June-26	100.000	87.500	43.750	0.000	43.750	43.750		43.750	43.411

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3358	Construction of CC Road / Paver Block / Surface Drains in various streets of Municipal Committee Umerkot, District Umerkot	Umerkot	June-26	250.000	218.750	43.750	0.000	43.750	43.750		43.750	43.749
3359	Construction of Drain, CC Road & Providing Water Supply Line at New Chhore City and Water Supply Line Village Mandhal.	Umerkot	June-26	135.000	118.125	50.624	0.000	50.624	37.968		37.968	37.963
3360	Construction of paver Block, CC Road, CC Drain Streets Kohli Daro Umerkot and improvement of water supply line	Umerkot	June-26	100.000	87.500	37.500	0.000	37.500	37.500		37.500	37.493
3361	Disposal of Sullage Water Collected at Dhoro Samaro (Drainage Scheme Samaro)	Umerkot	June-26	49.900	43.650	18.700	0.000	18.700	18.700		18.700	18.622
3362	Improvement and Extension of Drainage Work Eidgah Muhallah Kunri Town Phase-I & Improvement and Extension of Urban Water Supply Scheme Nabisar Road	Umerkot	June-26	130.000	105.625	40.625	0.000	40.625	20.312		20.312	20.244
3363	Construction of CC & Paver Block Scheme Uc Bulri Shah Karim, UC haji M. Jat, UC Haji Abdul Khalique Soomro, Dadoon, UC Saeed Khan Lund & UC Saeed Matto Shah Taluka Bulri Shah Karim	T.M.Khan	June-26	100.000	87.500	37.500	0.000	37.500	18.750		18.750	18.749
3364	Construction of CC & Paver Block Scheme Town Committee Bulri Shah Karim	T.M.Khan	June-26	50.000	43.750	18.750	0.000	18.750	4.688		4.688	4.687
3365	Construction of CC Block & Paver Block UC Saeedpur, UC Qabool pur, Uc Mullakatiar, UC Khokhar, UC Allahyar Turk, UC Lal Mehmoodani Taluka Bulri Shah Karim	T.M.Khan	June-26	100.000	87.500	37.500	0.000	37.500	18.750		18.750	18.748
3366	Construction of CC Block & Paver Block Uc Ghulam Shah Bagrani @ Moya, UC haji Sobho Khan Chandio, UC Jamal ul ddin Lashari, UC Lakhi Mirwah, Uc Yousif Khan Chang Uc Dando, Taluka Tando Ghulam Hyder	T.M.Khan	June-26	150.000	131.250	56.250	0.000	56.250	14.063		14.063	14.062
3367	Construction / Restoration of Drainage System in U.C Loung Bhatti,UC Patni,U.C Chohara Mandi (Old Patni)	Sukkur	June-26	100.000	100.000	50.000	0.000	50.000	14.882		14.882	0.000
3368	Construction of Drainage Scheme at Village Kotho UC Hingoro & Drainage and Paving Blocks for village Ali Gohar Indhar Taluka Pano Akil District Sukkur.	Sukkur	June-26	90.000	90.000	45.000	0.000	45.000	13.327		13.327	0.000
3369	Construction of Storm water Drain / Nala from Eiden Shaikh, Sakhani Mohalla & Newyard Upto Nara Canal. Improvement & Extension of Katper Mohalla and Rehabilitation of Mirani Mohalla Disposal Pumping Station. Construction of Sohail Soomro Culvert & Paving Blocks for Kandhra Taluka Rohri. Construction of Drainage Scheme Haji Khan Ghunio UC Drib Taluka Pano Akil District Sukkur.	Sukkur	June-26	160.000	160.000	32.000	0.000	32.000	12.886		12.886	0.000
3370	Drainage Scheme for Village Dreha and Drainage & Paver block for village Nadir Mahar, Village Jamal Khan Lashari, Village Subhanallah, & Village Khuram Khan Lashari UC Tamachani Taluka Sukkur (New)	Sukkur	June-26	135.000	135.000	27.000	0.000	27.000	9.161		9.161	0.036
3371	Construction of Paving Block CC Block and Drainage System Various villages of UC Dhandhi, Uc Naro Hamthar & UC Nirch.	Sukkur	June-26	100.000	100.000	50.000	0.000	50.000	17.438		17.438	0.000
3372	Construction of Paver Blocks & Drains of different Villages of UC Baiji, Taluka Pano Akil	Sukkur	June-26	50.000	50.000	25.000	0.000	25.000	7.577		7.577	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3373	A) Construction of Surface Drains & CC Paver Block from Latif Gate to 15 Madadgar via Juman Shah Dargah i/e Dr. Saud Mari to Sodho Bhacha, irshad Sehto to Masssan, Khati Masjid Street, Dargah Juman Shah to Sikandar Hayat Dero House, Muhammad Chowk to Dr. Rafiq, Gulshan Hotel, TAndo Adam City, District Sanghar (B) Construction of surface Drains and CC Paver Block for Ward No. 01 to 14 Tando Adam District Sanghar	Sanghar	June-26	130.000	121.875	56.875	0.000	56.875	56.875		56.875	56.874
3374	A) Construction of Surface Drains & CC paver Block for Village Buxo Nizamani, Somar Kalhoro, Deen Muhammad Unar and Ville Sabar Dahri Taluka TAndo Adam, District Sanghar (B) Improvement & Extension Drainage Scheme i.e. CC Paver Block Village Peral Makorani, Taluka Tando Adam, District Sanghar	Sanghar	June-26	100.000	93.750	43.750	0.000	43.750	43.750		43.750	43.541
3375	Rain and Salinity Water Pumping Station Near Wajid Dero House, Tando Adam, District Sanghar	Sanghar	June-26	50.000	46.875	21.875	0.000	21.875	21.875		21.875	21.865
3376	Construction of Drainage Scheme Village Palh & Vilalge Din Muhammad Kakepoto and Adjoining Villages Taluka Shahdadpur	Sanghar	June-26	62.000	58.125	27.125	0.000	27.125	27.125		27.125	27.120
3377	(A) Repair /Construction of Surface Drains including C.C.Paving streets for Drainage Scheme Sanghar City Taluka & District Sanghar. (B) Repair /Construction of Surface Drains including C.C.Paving streets for Drainage Scheme Khadro City Taluka Sinjhoro District Sanghar.	Sanghar	June-26	100.000	93.750	43.750	0.000	43.750	43.750		43.750	43.745
3378	Improvement & Extension of Drainage Scheme Dari (Revised on 04.03.24)	Ghotki	June-25	148.381	142.132	142.132	0.000	142.132	192.587		192.587	192.525
3379	Construction of CC Drains & CC Paver & RCC Nala for various streets of City Ubauro, District Ghotki	Ghotki	June-26	100.000	100.000	50.000	0.000	50.000	59.746		59.746	59.746
3380	Construction of CC drains & CC Paver for various streets of village Sain Dino Malik Taluka Dharki	Ghotki	June-26	50.000	43.750	18.750	0.000	18.750	43.750		43.750	43.750
3381	Construction of CC Paver for Different villages of Union council Kenjhur and Union Council Lal Pitafi Taluka Daharki District Ghotki	Ghotki	June-26	100.000	100.000	50.000	0.000	50.000	41.718		41.718	41.718
3382	Construction of Drainage scheme for Islam Khan Lashari, Fazal Khan Kolachi Taluka Mirpur Mathelo	Ghotki	June-26	60.000	60.000	30.000	0.000	30.000	38.628		38.628	38.628
3383	Construction of Drainage scheme for Fazul Thaheem, Qazi Lal Bux & Village Sher Khan Chijjan Taluka Mirpur Mathelo, District Ghotki	Ghotki	June-26	50.000	50.000	25.000	0.000	25.000	33.923		33.923	33.916
3384	Construction of CC Paver of various roads / streets of Town Committee Adilpur Taluka Ghotki (Revised on 04.03.24)	Ghotki	June-25	197.960	136.704	136.704	0.000	136.704	136.704		136.704	135.951
3385	Construction of CC Paver & Drainage various Street at village Miani Kundriwala, Village mureed Shakh & Village Dauwala, Uc Kundriwala, Taluka Ubauro	Ghotki	June-26	100.000	87.500	37.500	0.000	37.500	87.500		87.500	86.237
3386	Construction of CC paver & Drainage at Dad Laghari City Taluka Daharki & Village jahan Khan unar & Mirpur Mathelo City Taluka Mirpur Mathelo & Daharki City Taluka Daharki	Ghotki	June-26	84.000	84.000	42.000	0.000	42.000	37.735		37.735	37.735
3387	Paver & Drainage facility muhalla Luqman khairpur City	Khairpur	June-25	55.000	44.687	44.687	0.000	44.687	44.687		44.687	40.734

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3388	Construction of storm water Nalla at Kotdiji Town Taluka Kotdiji District Khairpur.	Khairpur	June-26	249.000	233.375	46.675	0.000	46.675	46.675		46.675	46.675
3389	Construction of surface drains & paver block for Ranipur city	Khairpur	June-26	100.000	75.000	25.000	0.000	25.000	25.000		25.000	24.973
3390	Construction of various paver block in Taluka Kotdiji	Khairpur	June-26	150.000	112.500	37.500	0.000	37.500	37.500		37.500	35.979
3391	Drainage scheme of various villages in Taluka Kotdiji	Khairpur	June-26	50.000	37.500	12.500	0.000	12.500	12.500		12.500	12.415
3392	Restoration / Improvement & Extension of Disposal Pump Stations viz: Government High School, Khaki Shah Pul, Sukk Pul, Faizabad Colony, Ostagahi & Shaheedabad of Municipal Committee Khairpur City.	Khairpur	June-26	100.000	87.500	37.500	0.000	37.500	37.500		37.500	37.500
3393	Rehabilitation / Re-Construction of Nallas / Drains / Slabs and Extension of Water Supply Distribution Network in Various Wards (1 to 29) of City Khairpur.	Khairpur	June-26	200.000	175.000	75.000	0.000	75.000	75.000		75.000	74.999
3394	Improvement of Drainage Schemes Wada Siming, Phaat, Phul Wahan, Dawood Goth, Khadim Tunio, Eissan Bhayo, Pir Mangio, 1 & 2, Khanpur-I, Pir Hoti Noti, Rahu Khan Baloch & Magsi / Soomra / Shaikh and improvement of Water Supply Schemes Phaat, Pir Hoti Noti & Rahu Khan Baloch Taluka & District	Khairpur	June-26	80.000	70.000	30.000	0.000	30.000	30.000		30.000	29.996
3395	(i) Paver Block drainage Repair of open drains various villages of Taluka Sobhodero, District Khairpur Mir's	Khairpur	June-26	100.000	81.250	31.250	0.000	31.250	31.250		31.250	31.190
3396	Construction of drainage scheme, Paver block village Belharo UC Belharo Taluka Gambat	Khairpur	June-25	70.000	61.250	61.250	0.000	61.250	61.250		61.250	61.182
3397	Drainage & Water Supply Schemes of various villages of Taluka Kotdiji Village sarang ujjan, Village Malhar Khaskheli, Village Laique Rajpar & Construction of new Disposal of Village Tando Shah. Water Supply Scheme of Village m. Ibrahim Lashari, Lal bux Lashari, Muharam Khaskheli & Fateh Lashari, Village Rahib Khan Rind, jhango Wassan, Malook Lanjwani & Water Supply Scheme of Village Rajpari City (Convert in solarized System) (Reach-I) Paver Block of Village Sher Khan Rind, Village m. soomar Mallah, Bakhsho Solangi & Arab Solangi (Reach-II)	Khairpur	June-26	100.000	87.500	37.500	0.000	37.500	37.500		37.500	37.500
3398	Drainage Scheme with Paver Block for Village Khan Muhammad Shahani, Ghulam Nabi Suhag & Chutan Shah Bukhari, Taluka Kingri	Khairpur	June-26	100.000	75.000	37.500	0.000	37.500	37.500		37.500	37.500

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1	2	3	4	5	6	7	8	9	10	11	12	13
3399	1. Construction of paver Block Village Gahi Khan Chakrani UC Mohsin Shah (RS.25 M) 2. Construction of Paver Block & Surface Drains Village Waryam Wandiar UC Mohsin shah (RS. 20 M). 3. construction of Rural Drainage (Solar System) and Surface Drains, Paver Block Village Ismail Laghari UC Fakir Ghulam Hyder Godno (RS. 25 M). 4. Construction of paver Block and surface Drains Village shah Muhammad laghari, Mohallah Mir Muhammad laghari, Muhammad maroof Laghari, Muhammad Ali laghari, Riaz Hussain Laghari, Nazar laghari UC Fakir Ghulam Hyder Godno (RS. 20 M). 5. Rehabilitation Rural Drainage Scheme (Solar System) and Surface Drains village Kharirah UC Kharirah (RS. 20M)	Khairpur	June-26	110.000	96.250	41.250	0.000	41.250	41.250		41.250	41.200
3400	Disposal Work and Sewerage Line Badar Din Zardari Nawabshah City	S.B.A	June-26	100.000	87.500	37.500	0.000	37.500	37.500		37.500	37.495
3401	Paving Block in Various Wards and UC's Nawabshah	S.B.A	June-26	50.000	43.750	18.750	0.000	18.750	18.750		18.750	18.748
3402	Construction of Drainage Scheme for Mari Jalbani & Mari Sabki (Phase-II) UC Marvi Taluka Sakrand	S.B.A	June-26	591.305	541.305	241.305	0.000	241.305	241.305		241.305	241.254
3403	Rural Drainage Scheme for Village Essa Bhatti, UC Jamal Kerio Taluka Sakrand	S.B.A	June-25	29.363	25.693	25.693	0.000	25.693	25.693		25.693	25.691
3404	Rural Drainage Scheme for Village Bahadur Jokio, UC Jamal Kerio Taluka Sakrand.	S.B.A	June-25	26.094	22.832	22.832	0.000	22.832	22.832		22.832	22.832
3405	Construction of Drainage System for Model Town & Buland Shah Colony Nawabshah City.	S.B.A	June-26	266.450	239.805	47.960	0.000	47.960	47.960		47.960	47.958
3406	Upgradation of Taj Colony Domestic Wastewater Disposal Pump Station Nawabshah City.	S.B.A	June-25	40.000	35.000	35.000	0.000	35.000	35.000		35.000	33.196
3407	Rural Drainage Scheme for Village Haji Saadullah Unar Taluka Sakrand.	S.B.A	June-26	29.363	25.613	10.932	0.000	10.932	10.932		10.932	10.932
3408	Improvement & Extension of Rural Drainage Scheme Village Pir Ghulam Muhammad Taluka Kazi Ahmed.	S.B.A	June-26	30.000	26.250	11.250	0.000	11.250	11.250		11.250	11.195
3409	Rural Drainage Scheme for Village Ali Bux Zardari Taluka Kazi Ahmed.	S.B.A	June-26	35.000	30.625	13.124	0.000	13.124	13.124		13.124	13.121
3410	Rural Drainage Scheme for Village Ali Khan Chandio UC Jhoro Khan Shar Taluka Daur.	S.B.A	June-26	25.000	21.875	9.375	0.000	9.375	9.375		9.375	9.375
3411	Improvement & Extension of Urban Drainage Scheme Bandhi, Taluka Daur	S.B.A	June-26	153.000	133.875	57.375	0.000	57.375	57.375		57.375	57.372
3412	Improvement & Extension of Urban Drainage Scheme Bucheri Taluka Daur.	S.B.A	June-26	100.000	87.500	37.500	0.000	37.500	37.500		37.500	37.498
3413	Provision of Paver Blocks in various villages and city of Taluka Sakrand	S.B.A	June-26	100.000	87.500	37.500	0.000	37.500	37.500		37.500	37.498
3414	Provision of CC Topping, A/B Type Surface Drain, Paver, Sewer Pipe line in various villages of Taluka Sakrand & Taluka Qazi Ahmed and City Sakrand	S.B.A	June-26	100.000	87.500	37.500	0.000	37.500	37.500		37.500	37.498
3415	Rural Drainage Scheme Gahnwar Khan Almani Taluka Moro.	N.Feroze	June-25	58.668	55.001	55.001	0.000	55.001	55.001		55.001	54.995
3416	Construction of CC Paver Blocks, Surface Drais & Installation of Solar Light Poles at Village Pir Mahi Via Sardar Rafique Ahmed Abbasi Taluka Bhirya	N.Feroze	June-25	16.450	16.450	16.450	0.000	16.450	16.450		16.450	0.000
3417	Construction of RCC Nala & Inter Connected Drains at various location of District Dadu	Dadu	June-26	397.400	372.563	74.512	0.000	74.512	74.512		74.512	73.716

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1	2	3	4	5	6	7	8	9	10	11	12	13
3418	Construction of disposal work i/c pumping machinery P.E pipe solar energy and construction of C.C Block drain and paving block in Johi City	Dadu	June-26	100.000	87.500	37.500	0.000	37.500	37.500		37.500	37.500
3419	Pavement of Streets with Paver Block at Various Villages of Taluka Thull.	Jacobabad	June-26	200.000	200.000	100.000	0.000	100.000	120.782		120.782	120.176
3420	Construction of CC Drain and paver block for ward 1 to 14 Shahdadkot city	Kamber	June-26	150.000	140.625	65.625	0.000	65.625	65.625		65.625	65.418
3421	Construction of CC drain and paver block for UC silara, UC Aitbar Khan Chandio, UC Chakiani Taluka shahdadkot.	Kamber	June-26	30.000	26.250	11.250	0.000	11.250	11.250		11.250	11.248
3422	Construction of new paver & drainage / reparing at Taluka Kamber Taluka Shahdadkot, city Shahdadkot Taluka Miro Khan, city Miro Khan Taluka Qubo Saeed Khan, Town Committee Qubo & Taluka Sujawal Junejo.	Kamber	June-26	200.000	200.000	100.000	0.000	100.000	100.000		100.000	99.347
3423	Construction of new paver & drainage / reparing at Taluka Shahdadkot, city Shahdadkot Taluka Qubo Saeed Khan, Town Committee Qubo saeed khan & Taluka Sujawal Junejo.	Kamber	June-26	150.000	150.000	75.000	0.000	75.000	75.000		75.000	74.806
3424	1. Construction of paver block and CC Drainage for various left over wards and various UCs of City and Taluka Kambar. 2. Construction of Paver block and CC drainage various left over wards and various UCs of City and Taluka Naseerabad. 3. Construction of paver block and CC Drainage of variours left over wards and various UCs of City and Taluka	Kamber	June-26	200.000	200.000	100.000	0.000	100.000	100.000		100.000	99.979
3425	Providing Paver Block and C.C Drain in various Villages and Towns of Taluka Kamber, Miro Khan and Sijawal Junejo	Kamber	June-26	270.000	270.000	135.000	0.000	135.000	135.000		135.000	134.997
3426	Drainage & Paver block for village Pannah Jagirani UC Jeean Abro Taluka Kamber	Kamber	June-25	50.000	43.750	43.750	0.000	43.750	43.750		43.750	43.750
3427	Construction of CC Drains & Paver Block in Various muhallahs Kamber City	Kamber	June-26	100.000	87.500	37.500	0.000	37.500	37.500		37.500	37.500
3428	Construction of CC Drains & Paver Blocks in Various Villages to Taluka Kamber	Kamber	June-26	150.000	140.625	65.625	0.000	65.625	65.625		65.625	65.621
3429	Construction of CC Blocks, CC Drains & Paver Blocks and Water Supplies in various villages of Taluka Warah	Kamber	June-26	180.000	168.750	78.750	0.000	78.750	78.750		78.750	78.148
3430	Construction of CC Blocks, CC Drains & Paver Block in various wards of Ghaji Khuhawar, Warah and Wagan	Kamber	June-26	100.000	87.500	37.500	0.000	37.500	37.500		37.500	35.505
3431	Construction of CC Drains & Paver Blocks, Drainage in various UC's Taluka Naseerabad	Kamber	June-26	150.000	131.250	56.250	0.000	56.250	56.250		56.250	56.247
3432	Construction of CC Drains & Paver Blocks, Drainage in various wards of Naseerabad Town	Kamber	June-26	70.000	61.250	26.250	0.000	26.250	26.250		26.250	26.250
3433	Construction of Paver Block & CC Drains in village Akil UC Akil Taluka & District Larkano	Larkano	June-25	200.000	175.000	35.000	0.000	35.000	175.250		175.250	174.776
3434	Rehabilitation / Renovation and Reconstruction of old Storm Drain Water in various location of PS-11 City Larkana	Larkano	June-26	40.000	37.500	17.500	0.000	17.500	17.500		17.500	17.468
3435	Construction of CC Drain & Paver Blocks of Various Muhallaas form UC-1,5,6,& 7 Larkano City	Larkano	June-26	100.000	93.750	43.750	0.000	43.750	43.750		43.750	43.450

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1	2	3	4	5	6	7	8	9	10	11	12	13
3436	Construction of CC Drain & Paver Blocks of Various Muhallaas form UC-04 Larkano City	Larkano	June-26	50.000	46.875	21.875	0.000	21.875	21.875		21.875	21.874
3437	Construction of CC Drain & Paver Blocks of Various Muhallas from UC-7 to 13 Larkano City	Larkano	June-26	50.000	46.875	21.875	0.000	21.875	21.875		21.875	21.804
3438	Construction of Paver Block & CC Drains in all (7) Seven Wards of Municipal Committee Naudero, Taluka Ratodero	Larkano	June-26	50.000	46.875	21.875	0.000	21.875	21.875		21.875	21.874
3439	Construction of Paver Block & CC Drains in Ward No. 1,2,3,5,& 9 of Municipal Committee Ratodero, Taluka Ratodero	Larkano	June-26	100.000	93.750	43.750	0.000	43.750	43.750		43.750	43.451
3440	Construction of Paver Block & Cc Drains in Various Villages of U.C Agani, U.C Akil & u.C Phull of Akil Circle of Taluka Larkana	Larkano	June-26	50.000	46.875	21.875	0.000	21.875	21.875		21.875	21.874
3441	Construction of Paver Block & CC Drains in Various Villages of UC Bosan, UC Waris Dino Machi, UC Talib & UC Jummo Agham of Taluka Ratodero, District Larkano	Larkano	June-26	60.000	56.250	26.250	0.000	26.250	26.250		26.250	26.199
3442	Construction of Paver Block & CC Drains in various Villages of U.C Pir Bux Bhutto, U.C Lashari, .C Saidudero & U.C Walidad Veesar of Taluka Ratodero (60.00 Million) & Construction of Paver Block & CC Drains in Village Fazal Muhammad Abro (Sim Unar) of U.c Naich 910.00 Million)	Larkano	June-26	70.000	65.625	30.625	0.000	30.625	30.625		30.625	30.606
3443	Construction of Paver Block & CC Drains in Various Villages of U.C Garhi Khuda Bux Bhutto, u.C Bahman, U.C Izat Ji Wandh & U.C Banguldero of Taluka Ratodero	Larkano	June-26	70.000	65.625	30.625	0.000	30.625	30.625		30.625	30.593
3444	Providing Paver Block in different Union Councils of Taluka Garhi Yasin, District Shikarpur	Shikarpur	June-26	224.430	224.430	112.215	0.000	112.215	112.215		112.215	112.215
3445	Drainage Scheme Village Workshop Taluka & District Sanghar	Sanghar	June-26	58.070	54.320	25.285	0.000	25.285	25.285		25.285	25.261
3446	Construction of RCC Nala, Surface Drains, CC Block & Paver Block at various UC's of Taluka Sehwan & Manjhand, District Jamshoro	Jamshoro	June-26	305.000	305.000	61.000	0.000	61.000	26.600		26.600	0.000
	Total. Drainage (On-going) :-			30243.140	19103.583	10835.070	0.000	10835.070	9912.560	0.000	9912.560	9155.420
	(Unapproved schemes Carry forwarded)											
3447	Paver / CC Slab / Solar Filter Plants	Sanghar	June-26	250.000	250.000	125.000	0.000	125.000			0.000	0.000
	Total Drainage (Unapproved schemes Carry forwarded) :-			250.000	250.000	125.000	0.000	125.000	0.000	0.000	0.000	0.000
	Total Drainage:-			30493.140	19353.583	10960.070	0.000	10960.070	9912.560	0.000	9912.560	9155.420
	Sindh Based Schemes (On-Going)											
3448	Establishment of Project Management Unit (PMU) for Drinking Water Hub Projects (Revised) (SDG#6)	Sindh	June-26	875.594	434.115	0.000	100.000	100.000		83.000	83.000	74.704
3449	Providing and Installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase II (SDG # 6)	Sindh	June-25	1575.944	482.616	482.616	0.000	482.616			0.000	0.000
3450	Providing and Installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase I (SDG # 6)	Sindh	June-26	1602.581	268.837	1.000	0.000	1.000	0.250		0.250	0.000
3451	Monotring, Evalaution & Co-ordination Unit. (Revised) (SDG#6)	Sindh	June-26	665.471	356.716	0.000	100.000	100.000		75.000	75.000	40.517

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3452	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (Revised) (SDG # 6)	Sindh	June-25	3764.648	962.045	962.045	0.000	962.045	362.512		362.512	192.148
3453	Rehabilitation of Non-Functional Water Supply and Drainage Schemes Phase-I (Revised)(SDG # 6)	Sindh	June-25	5269.000	1349.010	1216.034	132.976	1349.010	557.382		557.382	204.208
3454	Elimination of Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG#6)	Sindh	June-26	3751.768	3012.913	500.000	0.000	500.000	500.000		500.000	392.378
3455	Hiring Consultancy Services for Survey Investigation, Design with Specifications & costing including preparation of Bidding Sindh Province including all Hospitals & Schools (Phase-I) (SDG#6)	Sindh	June-25	32.560	32.560	32.560	0.000	32.560	32.560		32.560	32.557
3456	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Ghotki @ Mirpur Mathelo (Phase-II) (SDG # 6).	Ghotki	June-25	110.958	32.017	32.017	0.000	32.017	30.536		30.536	23.806
3457	Rehabilitation of Non-functional Water Supply & Drainage Schemes under PHE Division-I in District Khairpur (Phase-II) (SDG # 6).	Khairpur	June-25	365.608	165.608	88.771	0.000	88.771	88.771		88.771	88.767
3458	Rehabilitation of Non-functional Water Supply & Drainage Schemes under PHE Division-II in District Khairpur (Phase-II) (SDG # 6).	Khairpur	June-25	117.850	57.850	57.850	0.000	57.850	57.685		57.685	57.587
3459	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Naushahro Feroze (Phase-II) (SDG # 6).	N.Feroze	June-26	158.473	78.473	39.237	0.000	39.237	39.237		39.237	35.741
3460	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District SBA (Phase-II) (SDG#6)	S.B.A	June-26	182.157	92.157	46.078	0.000	46.078	23.040		23.040	23.025
3461	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Sanghar (Phase-II) (SDG # 6).	Sanghar	June-25	143.533	43.533	43.533	0.000	43.533	43.533		43.533	19.916
3462	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Dadu (Phase-II) (SDG#6)	Dadu	June-26	311.764	157.231	31.446	0.000	31.446	31.446		31.446	31.528
3463	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Larkano (Phase-II) (SDG#6)	Larkano	June-26	220.500	170.500	34.100	0.000	34.100	34.100		34.100	33.200
3464	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Kamber (Phase-II) (SDG # 6).	Kamber	June-26	421.320	254.371	50.874	0.000	50.874	38.157		38.157	36.759
3465	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Shikarpur (Phase-II) (SDG # 6).	Shikarpur	June-26	300.887	200.593	40.119	0.000	40.119	40.119		40.119	40.116
3466	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Jacobabad (Phase-II) (SDG # 6).	Jacobabad	June-25	69.972	43.722	43.722	0.000	43.722	43.722		43.722	40.592
3467	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Kashmore (Phase-II) (SDG # 6).	Kashmore	June-26	173.142	130.642	26.128	0.000	26.128	26.128		26.128	26.103
3468	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Hyderabad (Phase-II) (SDG # 6).	Hyderabad	June-25	132.934	70.984	70.984	0.000	70.984	70.984		70.984	62.654
3469	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Badin (Phase-II) (SDG#6).	Badin	June-25	73.055	55.003	55.003	0.000	55.003	55.003		55.003	46.951
3470	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Jamshoro (Phase-II) (SDG # 6).	Jamshoro	June-26	165.180	122.779	24.556	0.000	24.556	6.139		6.139	0.095
3471	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Tando Muhammad Khan (Phase-II) (SDG # 6).	T.M.Khan	June-26	156.480	116.480	23.296	0.000	23.296	23.296		23.296	23.270

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3472	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Matiari (Phase-II) (SDG#6)	Matiari	June-26	227.769	127.769	25.554	0.000	25.554	25.554		25.554	24.195
3473	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Thatta (Phase-II) (SDG#6)	Thatta	June-25	36.973	22.918	22.918	0.000	22.918	22.918		22.918	22.910
3474	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Karachi (Phase-II) (SDG#6)	Karachi	June-25	83.929	43.929	43.929	0.000	43.929	43.929		43.929	39.319
3475	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Mirpurkhas (Phase-II) (SDG#6)	Mirpurkhas	June-26	463.668	427.418	85.484	0.000	85.484	85.484		85.484	85.457
3476	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Umerkot (Phase-II) (SDG#6)	Umerkot	June-26	306.058	156.058	31.212	0.000	31.212	31.212		31.212	31.178
3477	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Tando Allahyar (Phase-II) (SDG#6)	T.A.Yar	June-26	74.520	74.520	37.260	0.000	37.260	37.260		37.260	37.258
3478	Survey for ground water quality and qantity and Mapping in all over Sindh. (SGD #6)	Sindh	June-26	400.000	400.000	80.000	0.000	80.000	80.000		80.000	80.000
	Total Sindh Based Schemes (On-going) :-			22234.296	9943.365	4228.326	332.976	4561.302	2430.954	158.000	2588.954	1846.938
	(Unapproved schemes Carry forwarded)											
3479	Installation of Solar Powered R.O/Filter Plants in Sindh Province including all Hospital & Schools Phase-I (SDG # 6).	Sindh	June-26	2000.000	2000.000	400.000	0.000	400.000			0.000	0.000
3480	Improved Governance through Research, Development of a Robust M&E / MIS system and Capacity Building of Staff on Nutrition / Sensitive WASH using IEC Materials developed by PINS 1 for inculcating Social and Behavioral Change (SBCC) among Communities	Sindh	June-25	20.000	20.000	0.000	20.000	20.000			0.000	0.000
	Total Sindh Based Schemes (Unapproved schemes Carry forwa			2020.000	2020.000	400.000	20.000	420.000	0.000	0.000	0.000	0.000
	Total Sindh Based Schemes :-			24254.296	11963.365	4628.326	352.976	4981.302	2430.954	158.000	2588.954	1846.938
	Total Public Health Engineering (Ongoing) :-			72006.564	41242.750	20418.109	332.976	20751.085	16724.887	158.000	16882.887	14673.188
	Total Public Health Engineering :-			2270.000	2270.000	525.000	20.000	545.000	0.000	0.000	0.000	0.000
	Total Public Health Engineering :-			74276.564	43512.750	20943.109	352.976	21296.085	16724.887	158.000	16882.887	14673.188
	RURAL DEVELOPMENT											
	Communication (On-going Schemes)											
3481	Construction of Link Road from Mahi-Jo-Dero to Mir Sher Muhammad Khan Bijarani via Waheed Ali Bijarani & Kataro Bunglani and Construction of Link Road from Kandhkot-Malguzar Road to Village Dholan Khan Jakhrani, Taluka Tangwani.	Kashmore	June-25	32.000	14.854	14.854	0.000	14.854	13.580		13.580	0.000
3482	Construction of Link Road from Jamal Pull to Mandhani Chowk and Construction of Link Road from Tangwani - RD 36 Road to Village Mureed Khan Buledi.	Kashmore	June-26	32.000	0.021	0.021	0.000	0.021			0.000	0.000
3483	Construction of Link Road from Jamal Road to Village Din Nindwani and Construction of Link Road from Village Noor Hassan Bajkani to Village Jagan Khan Jaffari, Taluka Tangwani.	Kashmore	June-25	28.000	7.807	7.807	0.000	7.807	6.351		6.351	6.350
3484	Construction of Link Road from Village Gaheno Khan Khoso to Cheel Pul along Fall Garhi Hassan and Construction of Link Road from 36-Mile Road to Village Allah Gujrani via Village Qaiser Khan Gujrani & Hidayatullah Gujrani Taluka	Kashmore	June-25	34.000	19.093	19.093	0.000	19.093	18.372		18.372	18.372

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1	2	3	4	5	6	7	8	9	10	11	12	13
3485	Construction of Link Road from Arsal Khan Bunglani Road to Village Mir Muhammad Lashari and Construction / Rehibilitation of Link Road from Karampur- Magsi Road to Village Hamal Khan Jaffari via Village Dodaiko Bijarani Taluka Tangwani.	Kashmore	June-25	20.000	8.647	8.647	0.000	8.647	7.951		7.951	7.950
3486	Construction / Reconditioning of Road from Jalal-G-Stop to Bhango Taluka Faiz Ganj and Road from Thari Road Langiraji Nahar to Peer Wasan Road.	Khairpur	June-25	18.928	2.192	2.192	0.000	2.192	0.095		0.095	0.000
3487	Reconditioning of Mettaled Road from Pir Garho to Ahmed Pur Road via Village Muhammad Saleh Suhag including Paver Block & drains, and Reconditioning of Piryaloi Bypass Road from Police Station to Memon Muhalla and from Sadat Muhalla to Village Ghulam Hussain Kandhar, Taluka Kingri.	Khairpur	June-26	22.000	0.166	0.166	0.000	0.166			0.000	0.000
3488	Construction of Retaining Wall i/c Culvert of Sim Nala & Providing / Fixing of C.C Paver Block Pavement and Fiber Glass Shade at Ganj Shaheedan and Mazar Ali Haider Shah Luqman (Revised on 05.06.23)	Khairpur	June-25	16.000	6.088	6.088	0.000	6.088	6.088		6.088	0.000
3489	Construction of Road from Village Bhudani Chandia to Punhoon Bhati Road and Village Atta Mohammad Suhag to Dhani Bux Suhag, Taluka Garhi khairo.	Jacobabad	June-25	14.000	5.122	5.122	0.000	5.122	5.122		5.122	5.122
3490	Reconditioning of Road from Village Khairo Dhero to Village Allah Bux Hakro via Lashari Bridge including Paver Block and CC Drain, Taluka Ratodero.	Larkano	June-25	110.000	16.729	16.729	0.000	16.729			0.000	0.000
3491	Reconditioning of Road from Wasayo Bhutto Road to Village Jan Muhammad Arbani Taluka Ratodero.	Larkano	June-26	10.000	0.088	0.088	0.000	0.088			0.000	0.000
3492	Construction of Road Aghmani Moree to Sandi Lakhair via Bali Shah Dargah District Dadu	Dadu	June-25	13.900	7.348	7.348	0.000	7.348	7.348		7.348	6.549
3493	Reconditioning & Construction of Road Indus H.Way To Village Thebat District Jamshoro	Jamshoro	June-25	39.700	25.754	25.754	0.000	25.754	25.754		25.754	13.945
3494	Construction of Road from Abdul Kareem Bhurt Road to Village Haji Abdul Nabi Brohi via Safar Charan Deh 22 Nusrat UC 60 Mile & Construction of Road from Mehbat Wagan Road to Village Haji Hashim Mashori Deh 48 Nusrat UC 60 Mile Taluka Daur Nawabshah	S.B.A	June-25	24.740	12.364	12.376	0.000	12.376	12.376		12.376	12.374
3495	Construction of CC Road at village Mohan Lal Ratanani, MC Umerkot	Umerkot	June-26	29.700	25.950	11.100	0.000	11.100	11.100		11.100	11.100
3496	Rehabilitation of Road Dodai Minor to Rangers Head Quarter to via Yar Muhammad Colony = 1.50 kms i.c (Paver Work)	Larkano	June-26	27.300	23.888	10.238	0.000	10.238	10.238		10.238	10.238
3497	Construction / Rehabilitation of Road i/c Paver Block & Drainge in UC Panhwari	Sukkur	June-25	99.000	86.500	86.500	0.000	86.500	86.500		86.500	86.500
3498	Construction / Rehabilitation of Road i/c Paver Block & Drainge in UC Naseerabad	Sukkur	June-25	99.000	92.750	92.750	0.000	92.750	92.750		92.750	91.106
3499	Construction / Rehabilitation of Road Including Paver Block & Drainge in UC Dhandi	Sukkur	June-25	49.500	43.250	43.250	0.000	43.250	43.250		43.250	43.117
3500	Construction / Rehabilitation of Road Including Paver Block & Drainge in UC Sangrar	Sukkur	June-25	49.500	46.375	46.375	0.000	46.375	46.375		46.375	45.249
3501	Reconditioning of Road from Halla new to Halla Old including Link to Mehran Paradise Picnic Point along S.M Band District Matiari	Matiari	June-25	49.500	43.250	43.250	0.000	43.250	123.250		123.250	123.250

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1	2	3	4	5	6	7	8	9	10	11	12	13
3502	Construction & Rehabilitation of Road from Village Ghazi Abbas Deh Syal Dadu Band and Qazi Muhammad Saleh Road alongwith Drain Nala and Boundary Wall of Graveyard.	Dadu	June-25	45.000	42.188	42.188	0.000	42.188	42.188		42.188	42.188
3503	Construction of Road from Khanpur Junejo to Johi Biraj along Wasai Shakh i/c Masonary Structure Taluka K.N.Shah	Dadu	June-25	35.000	30.624	30.624	0.000	30.624	30.624		30.624	29.538
3504	Construction of CC Road / Paving Block in various Streets of MC Umerkot, District Umerkot	Umerkot	June-25	29.700	25.950	25.950	0.000	25.950	25.950		25.950	25.873
3505	Construction of Road from village Budho khan Sethar to village Mohammad Usman Lashari Chutto & Muhammad Bux Korai	S.B.A	June-25	24.750	21.624	21.624	0.000	21.624	21.624		21.624	21.624
3506	Construction of Road from link Road Mr.Sharif Gopang to Dadan Khan Rind via Dargah Syed Shah	S.B.A	June-25	14.850	12.974	12.974	0.000	12.974	12.974		12.974	12.940
3507	Construction of Road from Dilber Mehar Road to Village Manzoor Ali Jarwar Deh 128, Taluka Sindhri District Mirpurkhas	Mirpurkhas	June-25	19.800	17.300	17.300	0.000	17.300	17.300		17.300	16.731
3508	Construction of Road from N.H.way Nooriabad to village Nawab Palari UC Moondhar Taluka Thana Bula Khan District Jamshoro	Jamshoro	June-25	19.800	17.300	17.300	0.000	17.300	17.300		17.300	17.150
3509	Construction / Improvement of Road from Shadi Pali Patoto Road to Wali Mohammad village, District Badin	Badin	June-25	29.700	25.950	25.950	0.000	25.950	25.950		25.950	25.617
3510	Construciton of Road from West Jamaro Kangni Mori to village Haji Noor Deen, Taluka Talhar, District Badin	Badin	June-25	29.700	25.950	25.950	0.000	25.950	25.950		25.950	25.840
3511	Construction and Rehibilatation of various Roads of PS-80, District Jamshoro	Jamshoro	June-25	59.400	59.400	59.400	0.000	59.400	118.800		118.800	118.794
3512	Rehibilatation & Improvement of various Small Rain affected Roads of Shaheed Benazirabad Division	S.B.A, Sanghar N.Feroze	June-25	49.500	43.250	43.250	0.000	43.250	43.250		43.250	42.950
3513	Construction of Road from Hyderabad T.M.Khan Road to Jamia Masjid Siddique-e-Akbar, Taluka Rural Hyderabad	Hyderabad	June-25	19.800	18.550	18.550	0.000	18.550	18.550		18.550	18.550
3514	Construction of 12 Feet Wide Road, Missing Portion between Gopang village to Gath Shakh, Connecting existing road from village Hani to Yarodero, Taluka Kamber, District Kamber-Shahdadkot	Kamber	June-25	15.000	13.125	13.125	0.000	13.125	13.125		13.125	13.105
3515	Construction / Reconditing of Road & Paving Block and Additional Work of Thul Humayon Road to village Khawand Dino Mahar, District Jacobabad	Jacobabad	June-25	20.000	17.500	17.500	0.000	17.500	17.500		17.500	13.708
3516	Recondition of the Road village Pechuho Taluka Warah, District Kamber-Shahdadkot	Kamber	June-25	15.000	13.124	13.124	0.000	13.124	13.124		13.124	13.080
3517	Construction of 12 feet wide Link Road from main Gadap road at Liaquat Milat Chowk Stop to Baqai Cadet College Karachi	Karachi (M)	June-25	14.850	14.850	14.850	0.000	14.850	14.850		14.850	10.034
3518	Construction of 12 feet wide Lind Road from village Chaneri Shah Turail Road to village Teejo Kolhi, Deh Sajjan, Taluka & District Badin	Badin	June-25	14.850	11.100	11.100	0.000	11.100	11.100		11.100	10.917
3519	Constrution of Road from Deh Digri Road to Village Dr. Manzoor Jarwar UC Amanabad Taluka Matli, District Badin.	Badin	June-25	19.800	17.300	17.300	0.000	17.300	17.300		17.300	17.296
3520	Construction of new Road starting from village Mohammad Siddique Mallah to village Sobedar Hanif Mallah U.C Bhugra Memon, Taluka and District Badin	Badin	June-25	9.900	8.650	8.650	0.000	8.650	8.650		8.650	8.632
3521	Recondition of Road Masu Bhurgri to village Mushtaque Hajano Taluka & District Matiari.	Matiari	June-25	9.900	8.650	8.650	0.000	8.650	8.650		8.650	8.637

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3522	Recondition of Road N/H to Kot Haji Muhammad Hashim Abro.	Matiari	June-25	9.900	9.275	9.275	0.000	9.275	9.275		9.275	9.188
3523	Recondition of Road Photo Dahri to Rekhial Machi, Constt: of link road from village Khair Muhammad Brohi to village Bachal Faqeer Taluka Saeedabad Distt: Matiari.	Matiari	June-25	15.840	13.840	13.840	0.000	13.840	13.840		13.840	13.840
3524	Construction of Road from National Highway to Village Kamal Babar, Matiari (Phase-II)	Matiari	June-25	5.940	5.190	5.190	0.000	5.190	5.190		5.190	5.190
3525	Construction of Road from Tarko, Sutayro Road Bridge to village Mir Hassan Khaskheli via Pir Musafar Dargah to Sutayro Zafarabad Road Remaining Portion along Tarko Minor Taluka Mirwah District Khairpur.	Khairpur	June-25	19.800	18.550	18.550	0.000	18.550	18.550		18.550	12.550
3526	Construction of Road from Thari Tarko Road via Graveyard Tarko to Gulwaro Bhanban Taluka Mirwah District Khairpur.	Khairpur	June-25	19.800	17.300	17.300	0.000	17.300	17.300		17.300	17.282
3527	Construction of Road from Mubar Vessar to Mehran Highway Remaining Portion, Taluka Mirwah, District Khairpur.	Khairpur	June-25	19.800	17.300	17.300	0.000	17.300	17.300		17.300	17.285
3528	Road from National Highway to Boota Khan Rajput, from National Highway to village Karam Din Malik, from Mole Dino Nangor to Saleh Nangor, from Rohri Canal Haalani to village Bhale Dino Solangi (Baloch Machi).	N.Feroze	June-25	29.700	25.950	25.950	0.000	25.950	25.950		25.950	23.054
3529	Recondition / Rehabilitation / Extention of various Roads in Jurisdiction of NA- 211	N.Feroze	June-25	29.700	25.950	25.950	0.000	25.950	25.950		25.950	25.950
3530	Construction of Road from village Hafiz Arz Mohammad Khoso to Village Fateh Mohammad Chandio	Dadu	June-25	20.000	18.750	18.750	0.000	18.750	18.750		18.750	18.724
3531	Reconditioning of Metalled Road from Daur Jamal Shah Nala Road to Dargah Ismail Shah Taluka Daur	S.B.A	June-25	15.840	13.840	13.840	0.000	13.840	13.840		13.840	13.800
3532	Construction of Road from Bhan Talti Bypass to village Pakay Wara Radhan	Jamshoro	June-25	9.900	9.275	9.275	0.000	9.275	9.275		9.275	9.269
3533	Construction of Road from Qadir Bux Rind Road to Sain Bux Rind i/c Masonry Structure	Jamshoro	June-25	14.850	13.913	13.913	0.000	13.913	13.913		13.913	13.912
3534	Construction of Road from Berwari sim Nala Road to village Dr. Iqbal Memon, Taluka Jam Nawaz Ali	Sanghar	June-25	9.900	9.275	9.275	0.000	9.275	9.275		9.275	9.230
3535	Construction of Road from Village Mian Bux Rind to Dargah Miskeen Shah, Taluka Jam Nawaz Ali	Sanghar	June-25	9.900	8.650	8.650	0.000	8.650	8.650		8.650	8.649
3536	Provision and Laying of C.C Paver Block at various Streets of Kumb, District Khairpur	Khairpur	June-25	19.800	17.300	17.300	0.000	17.300	17.300		17.300	17.282
3537	Construction of Link Road from Nawabshah Sanghar Road to village Qazi Muhammad Arif Shar Road	Sanghar	June-25	6.930	6.054	6.054	0.000	6.054	6.054		6.054	6.028
3538	Construction of Road from Chak - Rustam Road to Village Shahan Channer via Dahar & Link to village Abdul Ghani Chachar Lakhi	Shikarpur	June-25	11.200	10.450	10.450	0.000	10.450	10.450		10.450	10.449
3539	Construction of Road from RD 186 Brij Mureed Khan Road to village Haji Saifal	Sukkur	June-25	9.900	8.650	8.650	0.000	8.650	8.650		8.650	0.000
3540	Reconditioning of Road from Abdul Razzaque Shar to Connect Pacca Chang road UC Raju Keeriyo Taluka Bhiria	N.Feroze	June-25	14.850	12.974	12.974	0.000	12.974	12.974		12.974	12.930
3541	Reconditioning of Road from Bhiria Road to Village Bachal Luhrani U.C Jalbani Taluka Bhiria	N.Feroze	June-25	14.850	12.974	12.974	0.000	12.974	12.974		12.974	12.880
3542	Construction of Road from Pacca Chang Road to Village Ghulam Muhammad Goondal Rajha via Nawab Tewana U.C Chaheen Suleman Taluka Bhiria	N.Feroze	June-25	29.700	25.950	25.950	0.000	25.950	25.950		25.950	25.945
3543	Construction of C.C Paver Block at village Dost Muhammad Rajpar, UC Dangeja, District N.Feroze	N.Feroze	June-25	9.900	8.650	8.650	0.000	8.650	8.650		8.650	8.626

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3544	C.C Paver Block for Different Locations Taluka Bhiria, District N.Feroze	N.Feroze	June-25	28.612	25.046	25.046	0.000	25.046	25.046		25.046	25.034
3545	Construction of Road 1.5 from G.M. Syed Colony village Saeed Khan Leghari to village Jamal Dahri	Matiari	June-25	19.800	17.300	17.300	0.000	17.300	17.300		17.300	17.298
3546	Construction of external Road Syed Mohallah till Graveyard Faqeer Muhammad Shah Half km village Misri Khan Jarwar & Constt: of road from Nasarpur Road (Opp: Jarwar P/pump) to Graveyard Bolan Shah half Km	T.A.Yar	June-25	12.870	9.994	9.994	0.000	9.994	9.994		9.994	9.994
3547	Construction / Reconstruction of Road from Ghotki Mathelo link road to the various villages, link road Abdul Mir Bahar, Nabi Bux Lakho, Jamal Din Soomro, Soharo Kolachi, Jumo Khan Kolachi, Mubarak Kolachi, Rais Manzoor Sawand, Balach Khan Khoso, Barkat / Gul M. Khoso, Jaffar Khoso, Daim Shaikh, Mehrab Gadani, Mureed Kaladi, Allah Dino Kaladi, Punho Weesar & Arab Kaladi streets UC Labano/UC Berriri (Taken upto Jumo Khan Kolachi) (Revised on	Ghotki	June-25	197.800	191.550	191.550	0.000	191.550	191.550		191.550	191.454
3548	Reconditioning / Widening 2" thick Asphalt road i/c Solar Lights, village Darri, Taluka Ghotki (2.5 kms) (Revised on 05.03.24)	Ghotki	June-25	197.800	185.300	185.300	0.000	185.300	347.500		347.500	347.487
	Total Communication (On-going)			2119.950	1672.844	1644.357	0.000	1644.357	1922.709	0.000	1922.709	1857.757
	Water Supply & Sanitation (On-going Schemes)											
3549	Paver Block & CC Drainage of various Locations in Taluka Kambher, Warah, Garhi Yasin, Nasirabad	Kamber	June-25	175.000	153.125	153.125	0.000	153.125	153.125		153.125	153.197
3550	Drainage and Paver Block & Bricks Payment of Town Committee Halani, Paver & Drainage of Mehrabpur Town Committee	N.Feroze	June-26	79.210	79.210	29.605	0.000	29.605	29.605		29.605	29.602
3551	Rehabiliation of Drainage System at Ghatar, Taluka & District Kamber	Kamber	June-25	33.660	33.660	33.660	0.000	33.660	33.660		33.660	33.650
3552	Construction of CC & Provision of Paver Block Pavements in various Streets at village Haji Khan Muhammad Khan Jalbani Taluka	S.B.A	June-25	14.850	13.913	13.913	0.000	13.913	13.913		13.913	13.827
3553	Providing Paver Block Pavements & Open Surface Drains in Various Places in PS-80	Jamshoro	June-25	35.000	35.000	35.000	0.000	35.000	70.000		70.000	69.994
3554	Provision of Paver Block Pavements i/c Drainage for village Deen Mohammad Nohani, Bhan Talti Road near Irrigation office to Ansari Mohalla from Bhan Bypass to Rahpota Mohalla from Veehar Sharif Road to Bhand Wara Machhi and in Shaheed Colony Bhan, District Jamshoro	Jamshoro	June-25	19.800	19.800	19.800	0.000	19.800	18.562		18.562	18.560
3555	Providing Paver Block Pavements & Open Surface Drains in Various Places of Disrtict Sukkur	Sukkur	June-25	37.620	37.620	37.620	0.000	37.620	35.269		35.269	35.202
3556	Construction of C.C Road Drain Akheraj Mandhal, Moly Jo Khuh, Ahori Daro, District Umerkot	Umerkot	June-25	19.800	19.800	19.800	0.000	19.800	17.300		17.300	17.046
3557	Provision of Paver Block Pavement & Open Surface Drains in various Streets of village Dodo Sanhiri UC Phull, Taluka & District Larkana	Larkano	June-25	20.000	20.000	20.000	0.000	20.000	15.000		15.000	14.991
3558	Construction of Paving Block CC Block & surface drain at various villages	Umerkot	June-26	109.890	109.890	41.069	0.000	41.069	41.069		41.069	41.030

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PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3559	Providing of CC Paver Block & surface drain, c.c.topping and culverts in various villages of U.C. Kohi Jalal, Cheeho, Dangeja, Padidan, Phull, Vessar, Bhanbhri, Chanri Kahkat Noorpur Waggan & Detha	N.Feroze	June-26	49.500	49.500	18.500	0.000	18.500	18.500		18.500	18.500
3560	Providing of CC Paver Block & surface drain, c.c.topping and culverts in various villages of U.C. Abran, Bhurund, That Goraho, Khaiso, Salehpur, Kot Satabo, Deparja, New Gachero Kharwah, Laila, Bhority, Molhan& Dalipota	N.Feroze	June-26	49.500	49.500	18.500	0.000	18.500	18.500		18.500	18.500
	Total Water Supply & Sanitation (On-going Schemes):-			643.830	621.017	440.592	0.000	440.592	464.503	0.000	464.503	464.099
	Unapproved schemes Carry forwarded											
3561	Water Supply schemes & Repairing of Schemes in Various Locations of Taluka Kamber, Taluka Warah & Taluka Nesirabad	Kamber	June-25	50.000	50.000	50.000	0.000	50.000			0.000	0.000
	Total Water Supply & Sanitation (Unapproved schemes c.f.)			50.000	50.000	50.000	0.000	50.000	0.000	0.000	0.000	0.000
	Total Water Supply & Sanitation:-			693.830	671.017	490.592	0.000	490.592	464.503	0.000	464.503	464.099
	Housing and Community Amenities (On-Going Schemes)											
3562	Electrification of Off Grid areas through Solar Technology, Schools & Villages (R:2000.000) (SDG # 7)	Sindh	June-26	2000.000	201.659	0.000	2.000	2.000			0.000	0.000
3563	Installation of Solar Lights in Rural Sindh, Phase-II (R:1531.000) (SDG # 7)	Sindh	June-26	1531.000	781.076	0.000	2.000	2.000			0.000	0.000
3564	Installation of Solar Lights in Rural Sindh (SDG # 7) (Missing scheme ADP 2017-18, Sr. No. 2265)	Sindh	June-26	3296.000	175.375	0.000	2.000	2.000			0.000	0.000
3565	Providing / Supplying & Installation of Solar System at vaious villages Taluka Hyderabad Rural	Hyderabad	June-25	50.000	50.000	50.000	0.000	50.000	50.000		50.000	49.967
3566	Providing / Supplying & Installation of Solar System at vaious villages of PS-59 Matiari	Matiari	June-25	50.000	50.000	50.000	0.000	50.000	50.000		50.000	49.966
3567	Installation of Solar Street Lights in various Streets at Union Council Bhitshah, Union Council Ajan Shah, Union Council Karam Khan Niazamani and Town Committee Bhitshah.	Matiari	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	50.000
3568	Installation of Solar Street Lights in various Streets at Municipal Committee Hala New, Town Committee Hala Old, Union Council Makhdoom Joo Landhiyoo, Union Council Fateh Muhammad Shah Ajnani and Union Council Bhanoth.	Matiari	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.999
3569	Installation of Solar Street Lights in various of Town Committee, Saeedabad, Union Council Shahmir Rahu, Faqirabad, Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zarpir, Abdul Wahid Buriro and Muhammad Ramzan Unar	Matiari	June-26	50.000	50.000	25.000	0.000	25.000	25.000		25.000	25.000
3570	Installation of Solar Street Lights in various Streets at Town Committee Matiari, Khyber, Oderolal Station, Union Council Matiari, Shah Alam Shah Ji Wasi Jiandal Kot, Palijani, Shahpur at Arif Khatian, Tajpur, Bau Khan Pathan, Baudero, Faqir Noohthiani, Bobat Mari, Sher Muhammad Thorha, Oberolal Village, Oderolal Station and Muhammad Hussain Hingoro.	Matiari	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	50.000

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3571	Installation of Solar Street Lights and Paver Block in various Streets of Municipal Committee Hala New Town Committee Hala Old Union Council Makhdoom Joo Landhiyoo, Union Council Fateh Muhammad Shah Ajnani and Union Council Bhanoth	Matiari	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.998
3572	Installation of Solar Street Lights and Paver Block at Town Committee Saeedabad, Union Council Shahmir. Faqirabad Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zaairpur. Abdul Wahid Buriro and Muhammad Ramzan Unar	Matiari	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.993
3573	Construction of 3 Community Centers at Bhutta Village & Sikandarbad District Kemari Karachi	Karachi	June-26	99.985	93.735	43.743	0.000	43.743	43.743		43.743	43.699
3574	Construction of Community Center at Different UCs of NA-248, District Kemari Karachi	Karachi	June-26	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.985
3575	Solar Lights at Thana Ahmed Khan, Thana Bula Khan Sari Mole, District Jamshoro	Jamshoro	June-26	50.000	50.000	25.000	0.000	25.000	25.000		25.000	24.999
3576	Solar Lights in District Thatta, Badin, Hyderabad, Sujawal, Matiari, T.M.Khan	Sindh	June-26	50.000	50.000	25.000	0.000	25.000	25.000		25.000	25.000
	Total Housing & Community Amenities (On-going)			7776.985	2101.845	518.743	6.000	524.743	518.743	0.000	518.743	518.606
	(Unapproved schemes Carry forwarded)											
3577	Electrification through Solar Lights in various Districts of Sindh	Sindh	June-26	2500.000	2500.000	0.000	400.000	400.000			0.000	0.000
3578	Electrification through Solar System of Households in Sindh	Sindh	June-26	1000.000	1000.000	0.000	104.817	104.817			0.000	0.000
3579	Solar Scheme Sim Nalo Drain Khamiso Masi, Taluka Hospital Sakrand, Taluka Hospital Qazi Ahmed, RHC Mehrabpur Govt. Higher Secondary School Nawab Wali Muhammad and Sakrand/Qazi Ahmed Schools (SGD #6)	S.B.A	June-25	100.000	100.000	100.000	0.000	100.000			0.000	0.000
3580	Uplifting Village Abdul Rasheed Brohi as Model Village, Taluka Ratodero, District Larkana	Larkano	June-26	100.000	100.000	50.000	0.000	50.000	0.000		0.000	0.000
3581	Uplifting Village Trighati as Model village, District Sukkur	Sukkur	June-26	100.000	100.000	50.000	0.000	50.000	0.000		0.000	0.000
3582	Uplifting Village Jadani Panhwar and Peeral Panhwar, UC Wahur,Taluka Sehwan as Model village, District Jamshoro	Jamshoro	June-26	100.000	100.000	50.000	0.000	50.000	14.500		14.500	0.000
	Total Housing & Community Amenities (Unapproved schemes			3900.000	3900.000	250.000	504.817	754.817	14.500	0.000	14.500	0.000
	Total Housing & Community Amenities :-			11676.985	6001.845	768.743	510.817	1279.560	533.243	0.000	533.243	518.606
	Total Rural Development:-			10540.765	4395.706	2603.692	6.000	2609.692	2905.954	0.000	2905.954	2840.462
	Total Rural Development (Unapproved schemes Carry forward			3950.000	3950.000	300.000	504.817	804.817	14.500	0.000	14.500	0.000
	Total Rural Development :-			14490.765	8345.706	2903.692	510.817	3414.509	2920.454	0.000	2920.454	2840.462
	TOTAL PUBLIC HEALTH ENGG: & RD			88767.329	51858.456	23846.801	863.793	24710.594	19645.341	158.000	19803.341	17513.649

PROVINCIAL
REHABILITATION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	(Ongoing Schemes)											
3583	Sindh Resilience Project (World Bank funded), Total cost Rs. 15,309.14 M (WB share Rs. 14809.98 M, GoS share Rs. 449.16 M (SDG # 13) (Revised)	Sindh	June-25	499.160	382.093	0.500	0.500	1.000	0.125		0.125	0.000
3584	Establishment of Regional Offices of PDMA (SDG # 13) (C:861.338+R:30.515) (Revised on 26.06.23)	Larkano, S.B.A & Mirpurkhas	June-25	1835.643	1150.021	229.602	8.000	237.602	229.602	2.000	231.602	230.693
3585	Mobile Health Care Units (MHUs) Project (Revised on 01.04.21)	Sindh	June-25	2393.065	800.891	0.000	200.000	200.000		200.000	200.000	187.731
3586	Strengthening Tsunami and Earthquake Preparedness in Coastal Area of Sindh Province (Cost Rs. 180 M + GoS Share 54.0 M (30%), NDRMF Share Rs. 126 M (70%)	Badin, Thatta, Sujawal & Karachi	June-25	54.000	49.980	0.000	15.000	15.000		15.000	15.000	15.000
	Total Rehabilitation Department :-			4781.868	2382.985	230.102	223.500	453.602	229.727	217.000	446.727	433.424

PROVINCIAL
REHABILITATION & RECONSTRUCTION OF DAMAGED INFRASTRUCTURE FACILITIES

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	REHABILITATION & RECONSTRUCTION OF FLOOD DAMAGED INFRASTRUCTURE											
3587	Rehabilitation & Reconstruction of flood damaged infrastructure	Sindh	June-26	12000.000	12000.000	12000.000	0.000	12000.000			0.000	0.000
	Total Rehabilitation & Reconstruction of flood damaged infrastructure :-			12000.000	12000.000	12000.000	0.000	12000.000	0.000	0.000	0.000	0.000

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Building (Ongoing Schemes)											
3588	Construction of New Secretariat Complex No. 7 (SDG#9)	Karachi	June-25	4726.000	3751.662	200.000	20.000	220.000		12.500	12.500	11.395
3589	Construction of New Secretariat Complex No. 8 (SDG#9)	Karachi	June-25	4703.000	4455.387	100.000	0.000	100.000			0.000	0.000
3590	Development of Zulfiqarabad (SDG # 9)	Thatta	June-25	13952.720	13133.960	100.000	25.000	125.000	0.000		0.000	0.000
3591	Construction of Circuit House, Larkano (Cap Rs: 164.936 m + Rev: Rs. 33.096) (Revised on 26.06.2023) (SDG # 9)	Larkano	June-25	198.032	132.553	66.000	0.000	66.000	66.000		66.000	66.000
3592	Construction of Divisional Complex at Shaheed Benazirabad	S.B.A	June-25	977.352	867.352	260.210	0.000	260.210	0.000		0.000	0.000
3593	Construction of Residential Block in GOR-I at Bath Island, Karachi (Revised on 13.05.22) (SDG # 9)	Karachi	June-25	950.841	355.841	355.841	0.000	355.841	355.841		355.841	278.391
3594	Construction of Government Rest House Ghari Khairo District Jacobabad (SDG # 9)	Jacobabad	June-25	75.000	27.844	27.844	0.000	27.844	15.000		15.000	0.000
3595	Establishment of Deputy Commissioner Office Complex at District Korangi (SDG # 9)	Karachi	June-26	379.709	360.749	144.200	0.000	144.200	0.000		0.000	0.000
3596	Enhancement / Up-gradation Including Rehabilitation of Offices of Commissioner Karachi Including Establishment of Project Directorate for the Commissionaire Karachi (3rd Revised on 10.01.22)(C:43.260+ R:197.213) (SDG#9)	Karachi	June-26	240.473	89.074	0.000	44.540	44.540		32.496	32.496	28.432
3597	Construction of Office Accommodation for Deputy Commissioner (East) Karachi (SDG # 9)	Karachi	June-25	389.696	0.000	0.001	0.000	0.001	47.050		47.050	45.610
3598	Maintenance & Repair of 333 Flats at Railway Station and PBC Landhi Karachi (SDG # 9)	Karachi	June-25	358.542	0.000	0.001	0.000	0.001			0.000	0.000
3599	Construction of Anti-Corruption Complex at Karachi (SDG # 9)	Karachi	June-25	506.491	360.691	300.000	0.000	300.000	300.000		300.000	299.980
3600	Construction of Residences of DC West i/c ADCs, Assistant Commissioners / Mukhtiarkar (SDG#9)	Karachi	June-25	219.046	115.295	115.295	0.000	115.295	57.648		57.648	40.059
3601	Construction of Office Accommodation for Deputy Commissioner (Keamari) including Residences (SDG#9)	Karachi	June-25	273.209	173.835	173.835	0.000	173.835	86.918		86.918	49.904
3602	Construction of New Building for Chief Minister Secretariat (SDG#9)	Karachi	June-25	1208.731	5.055	5.055	0.000	5.055	180.215		180.215	0.000
3603	Construction of AS/DS Flats adjacent to DC South Complex (SDG#9)	Karachi	June-25	774.576	714.576	360.430	0.000	360.430	180.215		180.215	180.215
3604	Construction of 20 Secretary Flats at Bath Island Karachi (SDG#9)	Karachi	June-25	413.970	247.105	247.105	0.000	247.105	247.105		247.105	183.553
3605	Construction of 75-Nos Deputy Secretary Flats at Defunct Sindh Arid Zone Development Authority Plot ST-9, Block-16 Scheme No 36, Gulistan-e-Johar	Karachi	June-25	820.720	469.884	469.884	0.000	469.884	469.884		469.884	469.884
3606	Construction of DC Office including Allied Buildings & Compound Wall for District West Karachi (Phase-II) (SDG # 9)	Karachi	June-26	199.620	179.620	179.620	0.000	179.620	179.620		179.620	89.797
3607	Construction of Compound Wall & Residences for Officers/Revenue Staff of Deputy Commissioner Keamari (Phase-II)	Karachi	June-25	293.562	259.812	259.812	0.000	259.812	259.812		259.812	90.190
3608	Construction of Residences of Assistant Commissioner & Mukhtiarkar at Kashmore (SDG#9)	Kashmore	June-25	29.822	0.000	0.001	0.000	0.001			0.000	0.000

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3609	Construction of Residences of Assistant Commissioner & Mukhtiarkar at Tangwani (SDG#9)	Kashmore	June-25	29.813	0.000	0.001	0.000	0.001			0.000	0.000
3610	Construction of Circuit House Kandhkot at Lake view Park (SDG # 9)	Kashmore	June-25	79.413	59.413	29.723	0.000	29.723	7.431		7.431	2.490
3611	Assistant Commissioner Residency & Office at Taluka Garhi Khairo (SDG#9)	Jacobabad	June-25	20.000	12.500	12.500	0.000	12.500	12.500		12.500	12.500
3612	Establishment of Commissioner Club at District South (Revised on 07.09.18)	Karachi	June-26	204.304	0.000	0.001	0.000	0.001	4.000		4.000	3.459
3613	Establishment of Deputy Commissioner Office Complex including residences at District Malir (Revised on 20.07.23)	Karachi	June-25	477.513	123.351	123.351	0.000	123.351	61.676		61.676	61.650
3614	Construction of office cum-residences of Assistant Commissioner Salehphat (ADP # 2423/2021-22	Sukkur	June-25	66.136	12.597	12.597	0.000	12.597	15.945		15.945	15.944
3615	Internal & External Development Works at SENWA City (SDG # 9)	Karachi	June-25	215.220	215.220	215.220	0.000	215.220	215.220		215.220	215.124
3616	Construction of DC Complex Tando Allahyar (SDG # 9)	Hyderaba d	June-25	128.482	120.982	112.983	7.999	120.982	112.983		112.983	112.979
3617	Construction of Boundary Wall SGA&CD Plot, Hawksbay (SDG # 9)	Karachi	June-25	7.422	7.422	7.422	0.000	7.422	7.422		7.422	0.000
3618	Construction of Multipurpose Annexe Building for Establishment of Disaster Management, E-Governance District Election Cells and Goth Abad Unit at DC Complex Malir.	Karachi	June-25	166.081	153.581	153.581	0.000	153.581	153.581		153.581	149.715
3619	Construction of AC Offices & Residences and Circuit House at Sujawal (Cap Rs. 160.730 m+ Rev Rs. 35.206 m)(SDG # 9)	Sujawal	June-25	195.936	192.186	192.186	0.000	192.186	192.186		192.186	146.340
3620	Construction of AC & Mukhtiyarkar Office cum residence at Keti Bundar (SDG # 9)	Thatta	June-25	79.681	79.681	39.840	0.000	39.840	39.840		39.840	39.840
3621	Construction of Conference Room and Allied Offices of P&D Department at Tughlaq House (Sindh Secretariat No.2) Karachi (Cap; Rs. 120.671 m + Rev: Rs. 68.25 m(SDG # 9)	Karachi	June-25	188.921	179.546	111.296	68.250	179.546	111.296	34.125	145.421	135.577
3622	Flood Response Emergency Housing Project (World Bank funded), Total cost Rs. 296,000 M (US$ 1057.14) (WB share Rs. 140,000 M (US$ 500) IsDB share Rs. 56,000 M (US$ 200 M) (GoS share Rs.50,000 M, GoP share Rs.50,000 M)	Sindh	June-25	50000.000	23495.359	21121.990	1873.370	22995.360	21121.990	461.718	21583.707	21566.736
	Total Buildings (Ongoing) :-			83550.034	50352.133	25497.825	2039.159	27536.984	24501.373	540.839	25042.212	24295.762
	Unapproved schemes Carry forwarded											
3623	Construction of Assistant Commissioner Office Hala District Matiari (SDG # 9)	Hyderaba d	June-25	20.000	20.000	20.000	0.000	20.000			0.000	0.000
3624	Flood Response Emergency Housing Project (Phase-II) (Sindh Emergency Housing Reconstruction Project ADB funded), Total cost Rs. 123,200 M (US$ 440.0 m) (ADB share Rs. 112,000 M (US$ 400) (GoS or GOP share Rs.11,200 M)	Sindh	Jun-27	11200.00	11200.000	3234.000	924.000	4158.000	808.500	231.000	1039.500	819.935
	Total Buildings (Unapproved schemes c.f.) :-			11220.000	11220.000	3254.000	924.000	4178.000	808.500	231.000	1039.500	819.935
	Total Buildings:-			94770.034	61572.133	28751.825	2963.159	31714.984	25309.873	771.839	26081.712	25115.697

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	I.T (Ongoing Scheme)											
3625	Establishment of Central Record Room (CRR) in SGA&CD (Revised on 06.05.21) (Cap Rs. 82.897 m + Rev: Rs. 121.283 m)(SDG # 9)	Karachi	June-25	185.395	34.810	0.000	34.810	34.810		34.810	34.810	25.122
3626	Establishment of Divisional Office of Central Records Office (CRO), GoS (1st Phase) (Revised on 13.05.22)((Cap; Rs. 131.843 m + Rev; Rs. 87.477 m (SDG # 9)	Hyderaba d & Mirpurkh as	June-25	219.320	147.844	10.000	19.570	29.570	5.000	9.690	14.690	11.496
3627	Establishment of Divisional Record Office (Cap; Rs. 188.420 m + Rev: Rs. 66.776 m) (SDG # 9)	Larkana & Sukkur	June-25	255.196	242.556	30.000	18.510	48.510	30.000		30.000	30.000
	Total I.T (On-going):-			659.911	425.210	40.000	72.890	112.890	35.000	44.500	79.500	66.618
	Unapproved schemes Carry forwarded											
3628	Establishment of Public Record Office (SDG # 9)	Karachi	June-25	860.624	860.624	172.126	0.000	172.126			0.000	0.000
	Total I.T. (Unapproved schemes c.f.) :-			860.624	860.624	172.126	0.000	172.126	0.000	0.000	0.000	0.000
	Total I.T. Schemes :-			1520.535	1285.834	212.126	72.890	285.016	35.000	44.500	79.500	66.618
	TOTAL SGA&C (Ongoing)			84209.945	50777.343	25537.825	2112.049	27649.874	24536.373	585.339	25121.712	24362.380
	TOTAL SGA&C (Unapproved schemes c.f.)			12080.624	12080.624	3426.126	924.000	4350.126	808.500	231.000	1039.500	819.935
	TOTAL SGA&C DEPARTMENT:-			96290.569	62857.967	28963.951	3036.049	32000.000	25344.873	816.339	26161.212	25182.315

PROVINCIAL
SINDH PUBLIC SERVICE COMMISSION

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Sindh Public Service Commission (Ongoing Scheme)											
3629	Establishment of Secretariat Complex for Sindh Public Service Commission at Hyderabad (C:2259.548 M, R:193.406M)(Revised on 07.08.2023)	Hyderabad	June-25	2452.954	1556.827	1363.421	37.579	1401.000	1363.153		1363.153	1363.153
3630	Strengthening of Sindh Public Service Commission	Hyderabad	June-25	99.000	99.000	0.000	99.000	99.000		49.500	49.500	3.927
	Total (Ongoing) :-			2551.954	1655.827	1363.421	136.579	1500.000	1363.153	49.500	1412.653	1367.080
	Total Sindh Public Service Commission :-			2551.954	1655.827	1363.421	136.579	1500.000	1363.153	49.500	1412.653	1367.080

PROVINCIAL
SINDH REVENUE BOARD

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Sindh Revenue Board (Ongoing Schemes)											
3631	Establishment of office and Training Academy for SRB (SDG #	Karachi	June-26	1803.680	1803.680	5.000	0.000	5.000			0.000	0.000
	Total Sindh Revenue Board :-			1803.680	1803.680	5.000	0.000	5.000	0.000	0.000	0.000	0.000

PROVINCIAL
SOCIAL PROTECTION DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	SOCIAL PROTECTION											
	(On-going Schemes)											
3632	**Strengthening Social Protection Delivery System in Sindh" Rs. 48,300 million/ US$ 230.00 million World Bank IDA loan: Rs. 42,000 million /US$ 200.00 million Borrower/Counterpart (GoS): Rs. 6,300 million /US$ 30.00 million (Umerkot, Tharparkar, T.M.Khan, Sujawal, Thatta, Badin, Kashmore, Mirpurkhas, Jacobabad, Sanghar, Kambar, T.A.Yar, Ghotki, Matiari &**	Sindh	Dec-27	6300.000	6292.494	130.000	100.000	230.000	32.500	11.272	43.772	0.000
	TOTAL SOCIAL PROTECTION :-			6300.000	6292.494	130.000	100.000	230.000	32.500	11.272	43.772	0.000

PROVINCIAL
SOCIAL WELFARE DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	SOCIAL WELFARE (On-going Schemes)											
3633	Establishment & Strengthening of Darul Atfal & Rehabilitation of Street Children through Civil Society Organization, Korangi #5, Karachi (Revised on 23.02.18) (C:173.916+R:91.104) (SDG #	Karachi (K)	June-25	265.020	102.355	11.251	9.220	20.471	5.625	0.000	5.625	5.624
3634	Strengthening and Up-gradation of Social Welfare Training Institute at Karachi. (C:24.389 + R:23.377) (SDG#1,2,4,5 & 10)	Karachi (E)	June-25	47.766	19.556	0.000	19.556	19.556		0.000	0.000	0.000
3635	Strengthening of Social Welfare Department Revised on 23.05.2022 (R:39.945) (SDG#1,2,4,5 & 10)	Karachi (S)	June-25	39.945	26.195	0.000	26.195	26.195		0.000	0.000	0.000
3636	Construction of the Office of Additional Director, District Central Karachi at New Karachi Revised on 18.12.23 (C:82.329 + R:8.605) (SDG#1,2,4,5 & 10)	Karachi (C)	June-25	90.934	8.605	0.000	8.605	8.605		8.605	8.605	7.807
3637	Establishment of Rehabilitation Center for Drug Addicts at Karachi (C:63.238 + R:10.690) (SDG # 3)	Karachi (C)	June-25	73.928	10.690	0.000	10.690	10.690	19.762	19.995	39.757	0.530
3638	Establishment of Rehabilitation Center for Senior Citizens in District Tharparkar (C:59.526 + R:17.086) (SDG # 5 & 10)	Tharparkar	June-25	76.612	17.322	0.236	17.086	17.322	0.236	0.000	0.236	0.000
3639	Establishment of Rehabilitation Center for Senior Citizens in District Sanghar (C:60.853 + R: 17.085) (SDG # 5 & 10)	Sanghar	June-25	77.938	17.137	0.052	17.085	17.137	0.052	0.000	0.052	0.000
3640	Establishment of Rehabilitation Center for Senior Citizens in District Karachi Korangi (C:70.956 + R:19.245) (SDG # 5 & 10)	Karachi (Kor)	June-25	90.201	34.900	15.655	19.245	34.900	15.655	0.000	15.655	15.640
3641	Establishment of Rehabilitation Center for Senior Citizens in District Thatta (C:61.220 + R: 17.086) (SDG # 5 & 10)	Thatta	June-25	78.306	27.600	10.514	17.086	27.600	10.514	0.000	10.514	10.001
3642	Establishment of Rehabilitation Center for Senior Citizens in District Badin (C:56.593 + R:17.085) (SDG # 5 & 10)	Badin	June-25	73.678	26.530	9.445	17.085	26.530	9.445	0.000	9.445	0.000
3643	Establishment of Rehabilitation Center for Senior Citizens in District Hyderabad (C:60.337 + R:17.085) (SDG # 5 & 10)	Hyderabad	June-25	77.422	17.085	0.000	17.085	17.085		0.000	0.000	0.000
3644	Establishment of Rehabilitation Center for Senior Citizens in District T.A Yar (C:56.730 + R: 17.085) (SDG # 5 & 10)	T.A Yar	June-25	73.815	30.019	12.934	17.085	30.019	12.934	0.000	12.934	12.430
3645	Establishment of Rehabilitation Center for Senior Citizens in District Noushero Feroze (C:65.036 + R:17.085) (SDG # 5 & 10)	N. Feroze	June-25	82.121	68.071	34.033	0.000	34.033	17.016	0.000	17.016	17.016
3646	Establishment of Rehabilitation Center for Senior Citizens in District T.M Khan (C:65.291 + R: 17.399)(SDG # 5 & 10)	T.M Khan	June-26	82.690	71.440	35.720	0.000	35.720	35.720	0.000	35.720	27.268
3647	Establishment of Rehabilitation Center for Senior Citizens in District Sujawal (C:74.604 + R: 15.396) (SDG # 5 & 10)	Sujawal	June-26	90.000	84.375	42.187	0.000	42.187	31.641	0.000	31.641	31.641
3648	Establishment of Rehabilitation Center for Senior Citizens in District Umerkot (C:67.858 + R:22.142) (SDG # 5 & 10)	Umerkot	June-26	90.000	84.375	42.187	0.000	42.187	42.187	0.000	42.187	42.187
3649	Construction of Office of the Additional Director in District Noushero Feroze (C:55.573 + R: 16.532) (SDG # 1,2,4,5&10)	N.Feroze	June-26	72.105	72.105	36.053	0.000	36.053	9.013	0.000	9.013	0.000
	Total Social Welfare (On-Going Schemes)			1482.481	718.360	250.267	196.023	446.290	209.800	28.600	238.400	170.144

PROVINCIAL
SOCIAL WELFARE DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	SOCIAL WELFARE											
	Unapproved schemes carried forward											
3650	Establishment of Rehabilitation Center for Senior Citizens in District Shikarpur (SDG # 5 & 10)	Shikarpur	June-26	77.000	77.000	38.500	0.000	38.500		0.000	0.000	0.000
3651	Establishment of Rehabilitation Center for Senior Citizens in District Dadu (SDG # 5 & 10)	Dadu	June-26	79.511	79.511	39.755	0.000	39.755		0.000	0.000	0.000
3652	Construction of Social Welfare Complex in District Karachi Malir (SDG # 1,2,4,5&10)	Karachi (M)	June-26	95.000	95.000	47.500	0.000	47.500		0.000	0.000	0.000
	Total Social Welfare (Unapproved schemes carried forward)			251.511	251.511	125.755	0.000	125.755	0.000	0.000	0.000	0.000
	Total Social Welfare Department:-			1733.992	969.871	376.022	196.023	572.045	209.800	28.600	238.400	170.144

PROVINCIAL
SPECIAL INITIATIVES FOR BACKWARD DISTRICTS

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	SPECIAL INITIATIVES FOR BACKWARD DISTRICTS											
	Un-approved scheme Carry forwarded											
3653	Special Development Initiatives for Backward / Poor Districts in the Country (Total Cost Rs. 10000 M GoP share Rs. 5000 M + GoS share Rs. 5000 M)	Sindh	June-25	5000.000	5000.000	500.000	0.000	500.000			0.000	0.000
	Total Special Init: for Backward Districts:-			5000.000	5000.000	500.000	0.000	500.000	0.000	0.000	0.000	0.000

PROVINCIAL
SPECIAL INITIATIVE FOR RENEWABLE ENERGY & WATER

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	SPECIAL INITIATIVE FOR RENEWABLE ENERGY & WATER											
3654	Special Initiative for Renewable Energy & Water	Sindh	June-26	25000.000	25000.000	25000.000	0.000	25000.000			0.000	0.000
	Total Special Initiative for Renewable Energy & Water :-			25000.000	25000.000	25000.000	0.000	25000.000	0.000	0.000	0.000	0.000

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	SPORTS											
	(On-going Schemes)											
3655	Construction of Sports Stadium in Sindh (8 Nos.) (Matiari, Jamshoro, Hyderabad, Tharparkar, Sanghar, Shikarpur, Jacobabad & Tando Allahyar) (Revised on 20.02.20) (C:481.026+R:40.000)	Sindh	June-26	521.026	178.431	35.686	0.000	35.686	17.844		17.844	15.540
3656	Construction of Sports Stadium Covering Remaining Districts in Sindh (8 Units) (N. Feroze, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari.)	Sindh	June-26	519.400	206.257	41.251	0.000	41.251			0.000	0.000
3657	Construction of Athletic Track and Football Ground at Karachi, Sukkur & Larkano	Karachi Sukkur & Larkano	June-26	579.874	115.213	10.000	0.000	10.000			0.000	0.000
3658	Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns (Revised on 19.10.12)	Karachi	June-26	862.629	121.800	10.000	0.000	10.000			0.000	0.000
3659	Construction of Sports Complex at Sukkur (Re-revised on 03.03.15)	Sukkur	June-25	1755.589	153.364	153.364	0.000	153.364	153.364		153.364	101.646
3660	Installation of Flood Lights with stand by Generator and External Works at Football Turf Stadium Public School, Hyderabad (Re-Revised on 30.01.24)	Hyderabad	June-25	114.430	14.913	14.913	0.000	14.913	14.913		14.913	14.912
3661	Construction of Sports Indoor Hall at Railway Ground, Sukkur (Re-Revised on 23.01.24)	Sukkur	June-26	196.000	96.433	48.217	0.000	48.217	64.617		64.617	64.616
3662	Installation of Flood Lights and Allied Works @ Hockey Ground S.B.A (Re-Revised on 23.01.24)	S.B.A	June-25	132.186	32.963	32.963	0.000	32.963	32.963		32.963	32.963
3663	Construction of Multipurpose Sports Indoor Hall and Allied Works at Cricket Stadium Manghanwari Taluka Kingri District Khairpur (Re-Revised on 23.01.24)	Khairpur	June-26	198.998	99.716	49.858	0.000	49.858	49.858		49.858	49.858
3664	Construction of Grassy Cricket Ground with Pavilion at Adilpur	Ghotki	June-26	43.997	0.052	0.000	0.000	0.000			0.000	0.000
3665	Construction of Multipurpose Sports Hall at Sports Complex (Revised on 23.01.24)	Shikarpur	June-26	115.689	61.091	30.546	0.000	30.546	30.546		30.546	30.545
3666	Rehabilitation / Up-gradation of Boys Scouts Ground i/c Construction of Hostel (Revised on 14.04.23)	Khairpur	June-26	183.643	151.893	94.886	0.000	94.886	94.886		94.886	94.887
3667	Construction of Grassy Cricket Ground with Pavilion i/c Installation of Flood Lights at Force Ground (Revised on 14.04.23)	Jacobabad	June-26	188.899	95.437	47.719	0.000	47.719	47.719		47.719	47.718
3668	Construction of Cricket Net Practice Area i/c Installation of Flood Lights with Stand by Generator in SITE Cricket Stadium Kotri (Revised on 14.04.23)	Jamshoro	June-26	128.569	73.645	36.823	0.000	36.823	36.823		36.823	36.822
3669	Re-development of Khipro Gymkhana Club (Revised on 23.01.24)	Sanghar	June-25	104.427	38.483	38.483	0.000	38.483	38.483		38.483	35.483
3670	Missing Facilities Gulistan-e-Scouts Training Centre Abul Hasan Asfahani Road Gulshan-e-Iqbal (Revised on 23.01.24)	Karachi	June-25	99.918	45.193	45.193	0.000	45.193	45.193		45.193	45.192
3671	Construction of Grassy Cricket Ground at Jarwar (Revised on 14.04.23)	Ghotki	June-26	123.895	79.899	39.950	0.000	39.950	39.950		39.950	39.951
3672	Improvement & Up-gradation of Sports Complex Qasimabad, Hyderabad, Phase-I (Revised on 14.04.23)	Hyderabad	June-26	178.799	143.900	93.288	0.000	93.288	79.288		79.288	79.287
3673	Construction of Players Hostel at KHA Ground NIPA (Revised on 14.04.23)	Karachi (E)	June-26	200.000	91.243	45.622	0.000	45.622	63.622		63.622	63.612

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3674	Construction of Multipurpose Sports Hall i/c Walking Track Makhdoom Bilawal Cooperative Housing Society (Revised on 14.04.23)	Karachi (Kor)	June-25	153.996	44.361	44.362	0.000	44.362	44.362		44.362	44.361
3675	Construction of Mini Stadium Bhambha Remaining Work i/c External Electrification at village Bhambha, Taluka Sehwan (Re-Revised on 23.01.24)	Jamshoro	June-25	196.050	30.372	30.372	0.000	30.372	30.372		30.372	30.371
3676	Construction of Mini Cricket Ground for Village Bajara UC Bajara Taluka Sehwan (Re-Revised on 23.01.24)	Jamshoro	June-25	135.380	46.231	46.231	0.000	46.231	46.231		46.231	46.222
3677	Establishment of Indoor Sports Complex at Pakistan Steel Cadet College (Revised on 23.01.24)	Karachi (M)	June-25	101.629	46.906	46.906	0.000	46.906	46.906		46.906	46.906
3678	Construction of Badminton Court at Gulabad Lakho Taluka Bhiria (Revised on 14.04.23)	N. Feroze	June-26	157.969	90.917	45.459	0.000	45.459	45.459		45.459	45.459
3679	Construction of Multipurpose Sports Hall and Allied Works of Existing Sports Stadium Near Govt. Hospital Tando Adam (Revised on 23.01.24)	Sanghar	June-26	145.862	90.939	45.470	0.000	45.470	45.470		45.470	45.469
3680	Construction of Synthetic Futsul Ground for Women and Allied Works at Railway Ground (Revised on 14.04.23)	Sukkur	June-26	189.652	77.643	38.822	0.000	38.822	38.822		38.822	38.822
3681	Installation of Flood Lights at Sports Stadium Khanpur (Revised on 14.04.23)	Ghotki	June-26	133.362	68.867	34.433	0.000	34.433	34.433		34.433	34.433
3682	Rehabilitation & Up-gradation of Gama Sports Complex (Revised on 23.01.24)	Mirpurkhas	June-25	83.363	39.465	39.465	0.000	39.465	39.465		39.465	39.464
3683	Construction of Mega Sports Complex Mithi City Tehsil Mithi District Tharparkar	Tharparkar	June-26	104.000	91.000	45.500	0.000	45.500	45.500		45.500	45.500
3684	Construction of Sports Complex at Diplo City District Tharparkar	Tharparkar	June-25	52.000	38.765	38.765	0.000	38.765	38.765		38.765	37.036
3685	Construction of Sports Ground at Kaloi Tehsil Kaloi District Tharparkar	Tharparkar	June-25	52.000	44.763	44.763	0.000	44.763	44.763		44.763	43.034
3686	Construction of Sports Complex at Bhojokar Tehsil Kaloi District Tharparkar	Tharparkar	June-25	52.000	41.763	41.763	0.000	41.763	41.763		41.763	41.759
3687	Construction of Sports Ground at Bhakauo Tehsil Mithi District Tharparkar	Tharparkar	June-25	52.000	41.764	41.764	0.000	41.764	41.764		41.764	40.032
3688	Construction of Sports Complex at Dhodharo District Tharparkar	Tharparkar	June-25	52.000	41.765	41.765	0.000	41.765	41.765		41.765	40.035
3689	Construction of Sports Complex at Nagarparkar City Tehsil Nagarparkar District Tharparkar	Tharparkar	June-26	78.000	68.250	34.125	0.000	34.125	48.125		48.125	48.118
3690	Construction of Sports Ground at Malanhore Veena Tehsil Mithi District Tharparkar	Tharparkar	June-25	39.000	36.562	36.563	0.000	36.563	36.563		36.563	36.562
3691	Construction of Sports Ground at Bhitaro Tehsil Kaloi District Tharparkar	Tharparkar	June-25	39.000	36.562	36.563	0.000	36.563	36.563		36.563	36.560
3692	Construction of Sports Complex at Khoski District Badin	Badin	June-25	52.000	43.000	43.000	0.000	43.000	43.000		43.000	43.024
3693	Construction of Multipurpose Ground at Tando Bagho District Badin	Badin	June-25	52.000	49.000	49.000	0.000	49.000	49.000		49.000	48.962
3694	Construction of Multipurpose Ground at Pangrio District Badin	Badin	June-25	52.000	49.000	49.000	0.000	49.000	49.000		49.000	48.995
3695	Construction of Sports Ground at Begina Mori UC Begina Taluka Jati District Sujawal	Sujawal	June-25	39.000	34.124	34.124	0.000	34.124	34.124		34.124	34.123
3696	Construction of Sports Complex at Tando Ghulam Hyder District Tnado Muhammad Khan	T.M.Khan	June-26	52.000	50.464	25.232	0.000	25.232	25.232		25.232	25.231
3697	Construction of Sports Ground at Chore District Umerkot	Umerkot	June-25	52.000	46.000	46.000	0.000	46.000	46.000		46.000	45.993
3698	Construction of Suleman Khan Panhwar Multipurpose Ground at Village Manzoor Khan Panhwar Taluka Jacobabad District Jacobabad	Jacobabad	June-25	52.000	38.764	38.764	0.000	38.764	38.764		38.764	38.762

PROVINCIAL
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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3699	Construction of Grassy Cricket Ground at Moro District Naushehro Feroze	N. Feroze	June-25	52.000	43.000	43.000	0.000	43.000	43.000		43.000	42.999
3700	Construction of Play Ground at Dhamarah District Larkana	Larkano	June-25	49.400	43.900	43.900	0.000	43.900	43.900		43.900	43.900
3701	Construction of Play Ground at Bakrani City District Larkana	Larkano	June-25	52.000	46.000	46.000	0.000	46.000	46.000		46.000	46.000
3702	Construction of Multipurpose Sports Ground @ Khairpur N. Shah (M.D)	Dadu	June-25	52.000	43.000	43.000	0.000	43.000	43.000		43.000	43.000
3703	Construction of Sports Ground at Dr. Nasreen Maqbool Govt. Degree College at Sadiq Muhammad Taluka Jhudo Mari District Tando Allahyar	T.A.Yar	June-25	52.000	41.765	41.765	0.000	41.765	41.765		41.765	41.765
3704	Construction of Synthetic Football Turf at Mauripur Football Stadium, Karachi	Karachi (Kea)	June-26	205.539	179.847	35.969	0.000	35.969	17.984		17.984	17.984
3705	Construction of Cricket Ground & (Muhammad Sami) Cricket Academy at Al-Falah Ground, Block-H, North Nazimabad, Karachi	Karachi (C)	June-26	91.000	79.624	39.812	0.000	39.812	39.812		39.812	39.512
3706	Construction of Synthetic Football Turf Ground & (Nasir Ismail) Football Academy at Al-Falah Ground Block-H, North Nazimabad, Karachi	Karachi (C)	June-26	259.998	211.248	42.250	0.000	42.250	42.250		42.250	42.250
3707	Up-gradation & Construction of Football Stadium at Syedpur Sujawal	Sujawal	June-25	43.971	38.475	38.475	0.000	38.475	35.743		35.743	35.743
3708	Installation of Flood Lights at Football Stadium Ghanghoti Ground Rohri	Sukkur	June-26	62.400	54.600	27.300	0.000	27.300	54.600		54.600	54.600
3709	Construction of Synthetic Hockey Turf and Allied Facilities at Sindh Agriculture University Tando Jam	Hyderabad	June-26	234.754	205.410	41.082	0.000	41.082	41.082		41.082	41.082
3710	Construction of Sports Complex at Government College University Kali Mori Hyderabad	Hyderabad	June-25	52.000	39.000	39.000	0.000	39.000	46.800		46.800	46.799
3711	Construction of Indoor Hall at Government Girls College Qasimabad, Hyderabad	Hyderabad	June-25	32.500	25.638	25.638	0.000	25.638	25.638		25.638	25.638
3712	Construction & Up-gradation of Gymkhana Jacobabad	Jacobabad	June-26	65.000	60.165	30.083	0.000	30.083	30.083		30.083	30.082
3713	Construction of Cricket Ground at Moladad, Jacobabad	Jacobabad	June-25	52.000	40.000	40.000	0.000	40.000	47.800		47.800	47.799
3714	Construction of Multipurpose Sports Indoor Hall at Govt. Higher Secondary School Therhi District Khairpur (Revised on 23.01.24)	Khairpur	June-26	185.635	172.399	34.480	0.000	34.480	34.480		34.480	34.480
3715	Construction of New Pavilion, Rehabilitation, Up-gradation of Existing Grassy Cricket Ground including Flood Lights at Sports Complex Shikarpur	Shikarpur	June-26	104.000	102.298	20.460	0.000	20.460	20.460		20.460	20.458
3716	Provision of Flood Lights for Synthetic Hockey Turf, Boundary Wall & Allied Works at Sports Complex Shikarpur	Shikarpur	June-26	104.000	97.500	48.750	0.000	48.750	48.750		48.750	48.749
3717	Rehabilitation, Up-gradation and Construction of Mini Stadium & Gymkhana at Sehwan District Jamshoro	Jamshoro	June-26	78.000	73.125	36.563	0.000	36.563	36.563		36.563	36.563
3718	Construction of Cricket Ground at Tando Adam District Sanghar	Sanghar	June-25	52.000	41.342	41.342	0.000	41.342	41.342		41.342	41.335
3719	Provision of Sports facilities and Allied works of Grassy Cricket Ground at Bhit Shah District Matiari	Matiari	June-25	52.000	48.750	48.750	0.000	48.750	48.750		48.750	48.750
3720	Installation of Flood Lights and Allied Works at Abdul Salam Thaheem Sports Complex at Shahdadpur	Sanghar	June-26	64.999	56.873	28.437	0.000	28.437	56.873		56.873	56.873
3721	Construction of Synthetic Athletic Track at Cadet College Steel Town, Karachi	Karachi	June-26	191.103	179.159	35.832	0.000	35.832	35.832		35.832	35.831

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3722	Construction of Grassy Cricket Ground Shaheed Mohtarma Benazir Bhutto University, Shaheed Benazirabad	S.B.A	June-25	48.100	45.094	45.094	0.000	45.094	45.094		45.094	45.094
3723	Construction of Boundary Wall, Cricket Net Practice and Toilet Block at Jinnah Municipal Stadium, Sukkur	Sukkur	June-26	58.500	54.857	27.428	0.000	27.428	27.428		27.428	27.427
3724	Construction of 03 Synthetic Futsul Ground with Allied Facilities, District South	Karachi (S)	June-25	100.000	100.000	100.000	0.000	100.000	100.000		100.000	100.000
3725	Construction of Multipurpose Sports Ground at Mehboob Taluka Lakhi District Shikarpur	Shikarpur	June-25	20.000	20.000	20.000	0.000	20.000	0.000		0.000	0.000
3726	Repair and Construction of Badmintan hall and gangoti Ground at Muncipal Committee Rohri	Sukkur	June-26	77.000	72.625	34.125	0.000	34.125	34.125		34.125	34.125
3727	Construction of Grassy Cricket ground with Pavilion and flood lights at Ibrahim Hyderi Malir	Karachi Malir	June-26	100.000	93.750	43.750	0.000	43.750	43.750		43.750	43.750
3728	Contruction of Jam Murad Ali Khan Sports Complex and Rehabilication of Hunter Football Ground Kohi Goth NA-136, District Malir Karachi	Karachi Malir	June-26	44.998	44.998	22.499	0.000	22.499	5.625		5.625	0.000
3729	Construction of Sports Ground at Bashir Halepoto District Badin	Badin	June-25	44.999	44.999	44.999	0.000	44.999	44.999		44.999	44.997
3730	Construction of Sports Ground at UC Bhakano District Tharparkar	Tharparkar	June-25	45.000	45.000	45.000	0.000	45.000	0.000		0.000	0.000
3731	Construction of Sports Ground at Pabuhar District Tharparkar	Tharparkar	June-25	45.000	45.000	45.000	0.000	45.000	12.376		12.376	12.376
3732	Construction of Sports Ground at New Sobharo Shah District Tharparkar	Tharparkar	June-25	45.000	45.000	45.000	0.000	45.000	12.376		12.376	12.376
3733	Construction of Sports Ground at UC Mohrano District Tharparkar	Tharparkar	June-25	45.000	45.000	45.000	0.000	45.000	11.696		11.696	11.696
3734	Construction of Sports Ground at UC Jurao District Tharparkar	Tharparkar	June-25	45.000	45.000	45.000	0.000	45.000	45.000		45.000	42.636
3735	Construction of Sports Ground at UC Sobhiyar District Tharparkar	Tharparkar	June-25	45.000	45.000	45.000	0.000	45.000	12.376		12.376	12.376
3736	Rehabilitation & Up-gradation of Olympian Islahuddin Siddiqui- Dr. Syed Muhammad Ali Shah Hockey Academy including laying of New Synthetic Hockey Turf & Digital Score Board, North Nazimabad, Karachi	Karachi (C)	June-25	109.999	109.999	109.999	0.000	109.999	126.498		126.498	126.498
3737	Rehabilitation of Existing Cricket Ground i/c Installation of LED Flood Lights & Allied Works at PHQ Hyderabad	Hyderabad	June-25	51.700	48.762	48.763	0.000	48.763	48.763		48.763	48.763
3738	Installation of Flood Lights with Stand by Generator and Allied Works at SSB Sports Club Hyderabad	Hyderabad	June-25	51.690	48.752	48.753	0.000	48.753	48.753		48.753	48.752
3739	Rehabilitation & Up-gradation of Gym and Allied Works at SSB Sports Complex Nazimabad, Karachi	Karachi (C)	June-25	22.000	20.750	20.750	0.000	20.750	20.750		20.750	20.749
3740	Construction of Athletic Track and Grassy Football Ground at Sports Complex Shikarpur	Shikarpur	June-25	43.000	43.000	43.000	0.000	43.000	43.000		43.000	42.998
3741	Installation of Flood Lights with Stand by Generator and Allied Works at Korangi Balcoh Stadium Malir, Karachi	Karachi (M)	June-25	51.700	48.762	48.763	0.000	48.763	48.763		48.763	48.762
3742	Construction of Cricket Ground with Pavilion at Village Karim Bux Khoso Taluka Thul District Jacobabad	Jacobabad	June-25	45.000	42.187	42.187	0.000	42.187	42.187		42.187	42.182
3743	Construction of Volleyball Ground at Agro Taluka Pano Akil District Sukkur	Sukkur	June-25	22.000	20.750	20.750	0.000	20.750	24.050		24.050	24.050
3744	Construction of Synthetic Hockey Turf Ground at Jacobabad	Jacobabad	June-26	143.000	134.875	26.975	0.000	26.975	26.975		26.975	26.975
3745	Construction of Malakhara Ground at Jacobabad	Jacobabad	June-25	16.500	15.562	15.563	0.000	15.563	15.563		15.563	15.562

PROVINCIAL
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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3746	Installation of Flood Lights with Stand by Generator at Cricket Ground at Jinnah Government College Nazimabad, Karachi	Karachi (C)	June-25	51.699	51.699	25.850	0.000	25.850	51.700		51.700	51.698
3747	Installation of Flood lights with Stand by Generator at Taj Mahal Football Ground Nazimabad, Karachi	Karachi (C)	June-25	51.699	48.761	48.762	0.000	48.762	48.762		48.762	48.760
3748	Rehabilitation, Up-gradation of existing Malakhra Ground and Construction of Volleyball Court including Flood Lights at Shahladhani Khairpur Mirs	Khairpur Mirs	June-25	16.500	15.562	15.563	0.000	15.563	15.563		15.563	15.562
3749	Construction of Grassy Cricket Ground and Synthetic Futsal Ground including Flood Lights at Mehran University, Jamshoro	Jamshoro	June-26	81.400	76.775	38.388	0.000	38.388	38.388		38.388	38.387
3750	Construction / Installation of Synthetic Hockety Turf and Allied Works at Al-Sagir Hockey Ground Nazimabad, Karachi	Karachi (C)	June-26	132.000	132.000	26.400	0.000	26.400	13.200		13.200	13.198
3751	Construction of Cricket Ground at Jheel Park District East, Karachi	Karachi (E)	June-25	45.000	45.000	45.000	0.000	45.000	0.000		0.000	0.000
	Sports (On-goings Schemes):-			12303.014	6659.810	3992.222	0.000	3992.222	3772.542	0.000	3772.542	3700.199
	YOUTH AFFAIRS (On going Schemes)											
3752	Youth E-Commerce Entrepreneurs Programme	Sindh	June-25	40.000	22.079	0.000	22.079	22.079		22.079	22.079	16.273
3753	Construction of Youth Development Centre at District Badin	Badin	June-25	85.230	40.167	40.167	0.000	40.167	52.852		52.852	52.849
3754	Construction of Youth Development Centre at District Dadu	Dadu	June-25	85.230	32.175	32.175	0.000	32.175	32.175		32.175	32.174
3755	Construction of Youth Development Centre at District Ghotki	Ghotki	June-25	85.230	40.164	40.164	0.000	40.164	52.859		52.859	52.859
3756	Construction of Youth Development Centre at District Jamshoro	Jamshoro	June-25	85.230	34.785	34.785	0.000	34.785	47.570		47.570	47.569
3757	Construction of Youth Development Centre at District Matiari	Matiari	June-25	85.230	32.176	32.176	0.000	32.176	44.775		44.775	44.775
3758	Construction of Youth Development Centre at District N. Feroze	N. Feroze	June-25	85.230	32.175	32.175	0.000	32.175	44.960		44.960	44.960
3759	Construction of Youth Development Centre at District Sanghar	Sanghar	June-25	85.230	40.166	40.166	0.000	40.166	40.166		40.166	40.166
3760	Construction of Youth Development Centre at District Sujawal	Sujawal	June-25	85.230	40.164	40.164	0.000	40.164	44.810		44.810	44.810
3761	Construction of Youth Development Centre at District Sukkur	Sukkur	June-25	85.230	32.175	32.175	0.000	32.175	32.175		32.175	32.175
3762	Construction of Youth Development Centre at District Tando Allahyar	T.A.Yar	June-25	85.230	37.396	37.396	0.000	37.396	50.054		50.054	50.052
3763	Construction of Youth Development Centre at District Tando Muhammad Khan	T.M.Khan	June-25	85.230	43.441	43.441	0.000	43.441	56.225		56.225	56.224
3764	Construction of Youth Development Centre at District Tharparkar	Tharparkar	June-25	85.230	40.167	40.167	0.000	40.167	40.167		40.167	40.167
3765	Construction of Youth Development Centre at District Thatta	Thatta	June-25	85.230	32.174	32.174	0.000	32.174	32.174		32.174	32.170
3766	Construction of Youth Development Centre at District Umerkot	Umerkot	June-25	85.230	40.166	40.166	0.000	40.166	52.951		52.951	52.950
3767	Construction of Youth Development Centre at District Keamari	Karachi (Kea)	June-25	85.230	32.176	32.176	0.000	32.176	32.176		32.176	32.175
3768	Construction of Youth Development Centre at District Korangi	Karachi (Kor)	June-25	85.230	32.175	32.175	0.000	32.175	32.175		32.175	32.174
3769	Construction of Youth Development Centre at District Karachi South	Karachi (S)	June-25	85.230	37.396	37.396	0.000	37.396	50.181		50.181	50.180
3770	Construction of Youth Development Centre at District Karachi West	Karachi (W)	June-25	85.230	34.786	34.786	0.000	34.786	47.381		47.381	47.378
3771	Construction of Youth Development Centre at District Malir	Karachi (M)	June-25	85.230	32.175	32.175	0.000	32.175	32.175		32.175	32.175

PROVINCIAL
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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3772	Youth Skill Computer Training Awareness Programme	Sukkur	June-25	20.000	16.250	0.000	16.250	16.250		16.250	16.250	11.927
3773	Capacity Building of Youth on Local Economic Development	S.B.A	June-25	20.000	17.500	0.000	17.500	17.500		16.252	16.252	14.987
3774	Competitive Exams Preparation for Youth	Karachi & Hyderabad	June-25	20.000	18.750	0.000	18.750	18.750		18.750	18.750	18.252
3775	Youth Development & Leadership Programme	Sindh	June-25	20.000	18.750	0.000	18.750	18.750		18.750	18.750	4.031
3776	Youth Skill Empowerment Program	Sukkur	June-25	20.000	16.250	0.000	16.250	16.250		16.250	16.250	10.713
3777	Capacity Building of Youth on Local Economic Development	Mirpurkhas	June-25	20.000	17.500	0.000	17.500	17.500		16.250	16.250	14.986
3778	Youth Citizen Journalism Programme	Karachi & Hyderabad	June-25	20.000	20.000	0.000	20.000	20.000		10.000	10.000	2.128
3779	Youth Citizen Journalism Programme	Sukkur & Larkana	June-25	20.000	20.000	0.000	20.000	20.000		10.000	10.000	3.024
3780	Capacity Building of Youth on E-Commerce & Freelancing	Sukkur	June-25	30.000	30.000	0.000	30.000	30.000		15.000	15.000	2.179
3781	International Youth Exchange Programme / Inter Provincial Youth Programme	Sindh	June-25	30.000	30.000	0.000	30.000	30.000			0.000	0.000
3782	Youth Talent Hunting & Rewarding Programme	Sindh	June-26	55.000	55.000	0.000	27.500	27.500		6.875	6.875	0.000
3783	Digital Skill Training for Youth Programme	Sindh	June-25	30.000	30.000	0.000	30.000	30.000		15.000	15.000	6.868
3784	Youth Skill Development Programme (Phase-II)	Sindh	June-25	30.000	30.000	0.000	30.000	30.000		15.000	15.000	3.410
3785	Youth Emerging Star Programme	Sukkur	June-25	30.000	30.000	0.000	30.000	30.000		15.000	15.000	5.805
3786	Construction of Youth Hostel at Umerkot	Umerkot	June-26	96.800	96.800	48.400	0.000	48.400	48.400		48.400	48.400
3787	Construction of Youth Hostel at Shikarpur	Shikarpur	June-26	96.800	91.300	45.650	0.000	45.650	45.650		45.650	45.650
3788	Construction of Youth Hostel at Sehwan District Jamshoro	Jamshoro	June-26	96.800	96.800	48.400	0.000	48.400	24.200		24.200	24.199
3789	Construction of Youth Hostel at Tharparkar	Tharparkar	June-26	96.800	91.300	45.650	0.000	45.650	45.650		45.650	45.650
	Total Youth Affairs (On-going)			2411.570	1434.478	874.299	344.579	1218.878	981.900	211.456	1193.356	1096.462
	Total Sports & Youth Affairs:-			14714.584	8094.288	4866.521	344.579	5211.100	4754.442	211.456	4965.898	4796.662

PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	THAR COAL INFRASTRUCTURE DEVELOPMENT											
	(On-Going Schemes)											
3790	Construction of Pre-Treatment System for RO Plant LBOD Water Supply Scheme at Nabisar for Thar Coal Power Project.	Mirpurkhas & Umerkot	June-27	3250.150	1606.289	321.200	0.000	321.200			0.000	0.000
3791	Pre-Investment Study - Coal to Gas, Coal to Liquid & Urea (SDG # 7, 8)	Tharparkar	June-25	17.350	12.101	0.000	12.101	12.101		12.101	12.101	5.490
3792	Security, Surveliance and Strengthening of Thar Lodges (SDG # 09)	Tharparkar	June-25	32.479	32.479	8.572	23.907	32.479	8.572		8.572	0.000
3793	Rehabilitation of Mine rescue Centre and Mine Poly Trade Institution at Lakhra &	Jamshoro & Tharparkar	June-25	356.000	337.250	57.250	10.200	67.450	14.313		14.313	0.000
3794	Study on Coal Briquetting and Coke Manufacturing	Jamshoro	June-25	32.820	32.820	0.000	32.820	32.820		16.410	16.410	0.496
3795	Thar Coal Rail Connectivity with existing Railway Network including Last Mile Connectivity with Port Qasim	Tharparkar	June-26	26863.463	26863.463	5372.690	0.000	5372.690			0.000	0.000
	Total Thar Coal Infrastructure Dev (On-going):-			30552.262	28884.402	5759.712	79.028	5838.740	22.885	28.511	51.396	5.986
	(Unapproved schemes Carry forwarded)											
3796	Automation of Royalty Regime in Mining Sector, Establishment of Royalty Check Posts and Installation of WeighBridges at Thatta, Jamshoro Coalfield Areas	Jamshoro & Thatta	June-26	100.000	100.000	50.000	0.000	50.000			0.000	0.000
	Total Thar Coal Infrastructure Dev (Unapproved schemes			100.000	100.000	50.000	0.000	50.000	0.000	0.000	0.000	0.000
	Total Thar Coal Infrastructure Dev :-			30652.262	28984.402	5809.712	79.028	5888.740	22.885	28.511	51.396	5.986

PROVINCIAL
TRAINING, MANAGEMENT & RESEARCH DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Training, Management & Research (Unapproved schemes Carry forwarded)											
3797	**Establishment of Provincial Civil Services Academy Sindh (SDG # 9)**	**Karachi**	**June-24**	**1000.000**	**1000.000**	**200.000**	**0.000**	**200.000**			**0.000**	**0.000**
	Total TMR (Unapproved schemes Carry forwarded) :-			**1000.000**	**1000.000**	**200.000**	**0.000**	**200.000**	**0.000**	**0.000**	**0.000**	**0.000**

PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	(On-going Schemes)											
3798	Rehabilitation of Drivers Training School under Public Private Partnership at Karachi, Hyderabad, Sukkur, Larkano (C: 29.639 + R: 72.569)	Karachi, Hyderabad, Sukkur & Larkana	June-25	102.208	25.706	0.000	25.706	25.706			0.000	0.000
3799	Construction of Bus Terminals in Thatta, Badin and Qamber Shahdadkot at Miro Khan. (C: 214.355 + R:59.574).	Thatta, Badin & Kamber	June-25	273.729	71.570	71.570	0.000	71.570			0.000	0.000
3800	Construction of BRTs Orange Line.(C.2618.235 + R.3346.614) (Re-revised on 14.05.24)	Karachi	June-26	5964.849	1990.841	300.000	555.168	855.168	300.000	278.196	578.196	564.764
3801	Upgradation of Traffic Signals in Karachi, Sukkur and Larkana (Phase-I) (Revised on 02.01.2024).	Karachi, Sukkur & Larkano	June-26	154.248	62.195	31.098	0.000	31.098	15.549		15.549	14.772
3802	Construction of BRT Red Line Karachi ADB Assisted (Total cost Rs. 78,384.30 M including ADB Loan Rs 35787.67 M + AIIB Rs.14403.99 M+ AFD Rs.11403.99 M+GCF Rs. 7782.67M + GoS Share Rs.12006.00M).	Karachi	June-26	12006.000	7349.027	2790.000	0.000	2790.000	2092.500		2092.500	1364.957
3803	Karachi Urban Mobility Project- Yellow Line BRTs Corridor (World Bank Assisted Project total cost Rs.61,439.7 M including WB Loan Rs.53,599.7 M+GoS Rs.2590.00 M+Private Sector Share Rs.5250.00 M).	Karachi	June-26	2590.000	2585.183	695.000	0.000	695.000	173.750		173.750	64.389
3804	Automation of RTA,PTA. (Revised on 25.04.2022)	Sindh	June-26	97.865	97.865	0.000	48.784	48.784		48.784	48.784	48.720
3805	Establishment of DRTAs offices at Mirpur khas, Sanghar, SBA, Khairpur, Larkano and Jacobabad (C:108.474 R:4.440) (Revised on 3.4.23)	Sindh	June-25	112.914	4.440	0.000	4.440	4.440			0.000	0.000
3806	Procurement of Buses for different cities	Sindh	June-26	1152.614	1152.614	0.000	396.266	396.266			0.000	0.000
3807	Construction of Bus Terminal at Jacobabad City (Revised on 03.02.2024)	Jacobabad	June-25	145.266	35.407	35.407	0.000	35.407	35.407		35.407	19.916
3808	Upgradation of 4 Junction as per International Standards in Karachi.	Karachi	June-26	199.144	199.144	10.000	0.000	10.000	8.056		8.056	7.653
3809	Construction of Bus Lay-Bys along Major Roads in Karachi	Karachi	June-26	195.790	195.790	10.000	0.000	10.000	24.378		24.378	23.159
3810	Rehabilitation of Existing Bus Terminal at Larkano. (C:106.516 R:3.220 million)	Larkano	June-26	109.736	109.736	10.000	2.148	12.148	6.724		6.724	6.428
3811	Construction/Establishment of Bus and Taxi Stand at Kandhkot City	Kashmore	June-25	197.494	48.455	48.455	0.000	48.455	48.455		48.455	15.452
3812	Construction of Inter City Bus Terminal at Thul.	Jacobabad	June-26	187.060	139.560	13.274	0.000	13.274	6.165		6.165	6.150
3813	Conustruction of Bus Lay-Bays along major Roads for Peoples Bus Services in Hyderabad	Hyderabad	June-26	97.218	97.218	48.609	0.000	48.609	28.198		28.198	25.082
3814	Conustruction of Bus Lay-Bays along major Roads for Peoples Bus Services in Sukkur.	Sukkur	June-25	49.769	49.769	49.769	0.000	49.769	50.699		50.699	47.879
3815	Installation/Upgradation of Traffic Signals in Karachi (Phase-II).	Karachi	June-26	170.000	170.000	24.000	0.000	24.000	6.000		6.000	6.000
3816	Upgradation / Installation of Traffic Signals at 3 Junctions in Hyderabad.	Hyderabad	June-26	157.717	157.717	31.543	0.000	31.543	11.674		11.674	11.091
3817	Conustruction of Bus Lay-Bys along major Roads for Peoples Bus Services in Larkana	Larkana	June-25	49.643	49.643	49.643	0.000	49.643	54.612		54.612	54.529
3818	Improvement of U-Turns in different areas of Karachi.	Karachi	June-26	96.371	96.371	48.185	0.000	48.185	48.185		48.185	48.185
3819	Improvement of U-Turns in different areas of Hyderabad	Hyderabad	June-26	69.498	69.498	34.974	0.000	34.974	17.488		17.488	17.195
3820	Rehabilitation of potholes at different places of Shahrah-e-Faisal at the route of Peoples Bus Service from Metropole Hotel to Airport.	Karachi	June-26	98.000	98.000	49.000	0.000	49.000	13.679		13.679	13.679
3821	Modification/ Beautification of junctions in Different Areas of Karachi	Karachi	June-26	99.930	99.930	49.965	0.000	49.965	44.040		44.040	41.838
3822	Modification/ Beautification of junctions in Different Areas of Hyderabad	Hyderabad	June-26	79.919	79.919	39.959	0.000	39.959	11.747		11.747	11.188
3823	Installation of Message Signs at Main Junctions for Public Awareness of Karachi	Karachi	June-26	59.635	59.635	29.817	0.000	29.817	24.270		24.270	23.056

PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3824	Improvement / Rehabilitation of Route No.3 (Khuwaja Ajmer Nagar to Nagan Chowrangi via Anda Mor at North Karachi)	Karachi	June-26	496.104	496.104	113.220	0.000	113.220	28.305		28.305	28.304
	Total Transport & Mass Transit (Ongoing) :-			25012.721	15591.337	4583.488	1032.512	5616.000	3049.881	326.980	3376.861	2464.383
	Unapproved schemes Carry forwarded											
3825	Construction of Inter-City Bus Terminal along Super Highway	Karachi	June-26	900.000	900.000	5.000	0.000	5.000			0.000	0.000
3826	Road Safety Mitigation Measures in Karachi, Hyderabad,Sukkur & Larkana.	Karachi, Hyderabad, Sukkur & Larkano	June-26	300.000	300.000	10.000	0.000	10.000			0.000	0.000
3827	Construction of Parking Plaza in Hyderabad.	Hyderabad	June-26	300.000	300.000	10.000	0.000	10.000	2.500		2.500	0.000
3828	Conustruction of Bus Terminal in Mirpurkhas	Mirpurkhas	June-26	300.000	300.000	15.000	0.000	15.000			0.000	0.000
3829	Construction of Parking Areas and Tuck Shops under Bridges of BRT Orange and Green Lines in Karachi.	Karachi	June-26	100.000	100.000	50.000	0.000	50.000	25.000		25.000	24.913
3830	Establishment of Direcotorate of Motor Vehicle Inspection (MVI) Sindh & MVI Stations	Sindh	June-26	350.000	350.000	6.000	0.000	6.000			0.000	0.000
3831	Capacity Building and Logistic Ssupport of SMTA and Transport & Mass Transit Department.	Sindh	June-26	140.000	140.000	15.000	35.000	50.000	4.618	15.310	19.928	16.450
3832	Rehabilation of Bus Terminal in Sanghar	Sanghar	June-26	100.000	100.000	50.000	0.000	50.000			0.000	0.000
3833	Construction of Taxi Stand at Kandhiaro, District N. Feroze	N.Feroze	June-26	240.000	240.000	12.000	0.000	12.000			0.000	0.000
3834	Construction of Taxi / Van Stand in Shaheed Benazirabad.	SBA	June-26	200.000	200.000	15.000	0.000	15.000			0.000	0.000
3835	Construction of Trucking Terminal on Superhighway Karachi	Karachi	June-26	700.000	700.000	5.000	0.000	5.000			0.000	0.000
	Total Transport & Mass Transit (Unapproved schemes c.f):-			3630.000	3630.000	193.000	35.000	228.000	32.118	15.310	47.428	41.363
	Total Transport & Mass Transit :-			28642.721	19221.337	4776.488	1067.512	5844.000	3081.999	342.290	3424.289	2505.747

PROVINCIAL
WOMEN DEVELOPMENT DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	WOMEN DEVELOPMENT (On-Going Schemes)											
3836	Establishment of Women Development Complex at SBA (Revised on 29.09.20) (R: 44.767) (SDG # 1, 4, 5, 8 & 9)	S.B.A	June-25	44.767	19.590	0.000	19.590	19.590		11.383	11.383	11.346
3837	Women Development Complex at Sukkur (C: 191.208+ R:19.099) (SDG # 1, 4, 5, 8 & 9)	Sukkur	June-25	210.307	10.367	0.000	10.367	10.367			0.000	0.000
3838	Establishment of Women Development Complex at Karachi (C:219.021 + R:25.254) (SDG # 1, 4, 5, 8 & 9)	Karachi (E)	June-25	244.275	214.217	42.843	0.000	42.843	10.711		10.711	0.000
3839	Repair and Maintenance of Existing Building of Women Training Institute at Shaheed Benazirabad (C:36.920) (SDG # 1,4, 5,8 & 9)	S.B.A	June-25	36.920	0.031	0.031	0.000	0.031			0.000	0.000
3840	Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (Assisted by JICA) (SDG # 1&5) Total Cost: Rs.541.086 million JICA's Share: Rs.435.729 million GOS's Share Rs.105.357 million	Karachi, Sukkur, Shikarpur & Khairpur	June-25	105.357	76.302	0.000	38.151	38.151			0.000	0.000
3841	Establishment & Strengthening of Darul Aman at Mirpurkhas & Jacobabad (Revised on 16.05.17) (C:154.680 + R:32.014) (SDG # 2)	Mirpurkhas & Jacobabad	June-25	186.694	32.014	0.000	32.014	32.014			0.000	0.000
3842	Repair / Renovation and Improvement of Services of Darul Aman Sukkur (C:14.160 + R:15.840)(SDG # 2)	Sukkur	June-25	30.000	15.840	0.000	15.840	15.840			0.000	0.000
3843	E-Commerce & Opportunities for Women in Sindh (R:96.000) (SDG # 1,4,5,8,9)	Sindh	June-25	96.000	89.568	0.000	44.784	44.784			0.000	0.000
	Total Women Development :-			954.320	457.929	42.874	160.746	203.620	10.711	11.383	22.094	11.346

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	GENERAL (ON-GOING)											
3844	Up-grading of (44 Nos.) Vulnerable Un-manned Level Crossing in Sindh (Hyd, Matiari, Jamshoro, TA Yar, N.F, Dadu, Larkano, Shikarpur, Kandhkot, Jcd, Ghotki)	Sindh	June-25	565.411	20.600	20.601	0.000	20.601	20.601		20.601	20.601
	Total General (On-Going)			565.411	20.600	20.601	0.000	20.601	20.601	0.000	20.601	20.601
	(Unapproved schemes Carry forwarded)											
3845	Construction of roads & Bridges in Katcha areas of Sindh	Sindh	June-26	500.000	500.000	100.000	0.000	100.000			0.000	0.000
	Total General (Unapproved schemes c.f.)			500.000	500.000	100.000	0.000	100.000	0.000	0.000	0.000	0.000
	Total General :-			1065.411	520.601	120.601	0.000	120.601	20.601	0.000	20.601	20.601
	IMPROVEMENT (ONGOING)											
3846	W/R of National Highway Chandan Escape to Oderolal Station via Deh Dari road 6/1-14/1 (12.88 Km) (Revised on 22.05.23)	Matiari	June-25	440.702	122.232	122.232	0.000	122.232	2.595		2.595	2.595
3847	Improvement / Construction of Ghulamullah to Garho road i/c Bridge over Creek and Construction of link upto National Highway on west of Garho Town mile 0/0-18/0=29.98 Kms (Revised)	Thatta	June-25	570.717	310.238	50.000	0.000	50.000	0.000		0.000	0.000
3848	Improvement of road from Jamshoro road National Highway Bye Pass road via J.J.V.L Gas Company road mile 0/0-6/0 (9.66 Kms) (Revised on 22.05.23)	Hyderabad	June-25	584.429	239.327	40.000	0.000	40.000	10.000		10.000	1.183
3849	Improvement of road from Seerani to Ahmed Rajo mile 0/0-15/4 (24.95 Kms) (Revised on 14.04.23)	Badin	June-25	437.724	56.903	56.903	0.000	56.903	56.903		56.903	56.903
3850	Block provision for improvement of roads in Sindh (N.Feroze, Khairpur, Sukkur, Ghotki, Shikarpur, Larkano, Shahdadkot, Jacobabad, Kashmore, Thatta, Hyderabad, T.Yar, T.M.Khan Matiari, M.Khas, Sujawal, Thar, Sanghar, U.K, Badin, Jamshoro, S.B.A, Dadu, Karachi	Sindh	June-25	2324.061	192.102	192.102	0.000	192.102	0.000		0.000	0.000
3851	W/R of road from Mounder Naka to Gul Muhammad Dawach mile 0/0-10/0 (16.10 Kms)	Dadu	June-25	217.074	0.695	0.695	0.000	0.695	0.695		0.695	0.695
3852	W/R of road from RQC Lakhi Ghulam Shah to Khanpur upto Shikarpur Rustam road (13.50 Kms)	Shikarpur	June-25	199.381	0.442	0.442	0.000	0.442			0.000	0.000
3853	Widening / Reconditioning of road from Jati to Ladyoon mile 0/0-15/7 (25.00 Km)	Sujawal	June-25	306.209	12.451	12.451	0.000	12.451	12.451		12.451	0.000
3854	W/R / Construction of road from Kumb to Malheer Patto via Bkahu Khan Lashari Rais Bangal Khan Chandio upto Old N.H.Way Kotdiji road mile 0/0-12/6 (20.50 kms)(Revised on 02.01.24)	Khairpur	June-25	406.526	105.355	105.355	0.000	105.355	105.355		105.355	105.184
3855	Re-Conditioning & Construction of road from New Indus Bridge @ Razi Dero to khan Wahan (35.40 Kms) (Under Re-Revision) (Revised on 12.02.24)	Khairpur	June-25	667.779	170.534	170.534	0.000	170.534	0.000		0.000	0.000
3856	W/R of Jacobabad Thull road (37.00 Kms)	Jacobabad	June-25	1950.048	0.143	0.143	0.000	0.143			0.000	0.000
3857	W/R of Jacobabad Dodapur Garhi Khairo road upto Sheranpur (24.00 Kms) (Revised on 31.05.23)	Jacobabad	June-25	1368.313	317.933	317.933	0.000	317.933	317.933		317.933	317.836
3858	W/R of road from National Highway Guijo to Jungshahi via Munger Khan 17.00 Km	Thatta	June-25	526.186	0.000	0.009	0.000	0.009			0.000	0.000
3859	Rehabilitation / Restoration of road of Taluka Thull Damaged due to super flood 2010 & Heavy rain 2012 Reconditioning / Rehabilitation of Thull Tangwani road (10.00 Kms)	Kashmore	June-25	99.899	0.000	0.009	0.000	0.009			0.000	0.000

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3860	W/R & Rehabilitation of raod from Khairpur Shadi Shaheed road @ mile 3.00 to Shah Waryal Usta Gahi road via Khadim Hussain Katohar with link Gundero, Sonon Shaikh & Kajalo Katohar road (20.00 Kms) (Revised on 02.01.24)	Khairpur	June-25	491.971	184.642	30.000	0.000	30.000	15.000		15.000	14.985
3861	Reconstruction of pre-stressed Bridge 1185 RFT (361.17 meter) on Malir Nadi @ mile 10/0@ link road connecting (National Highways N-5 to Motorway M-9) @ Kathore	Karachi	June-25	362.234	354.678	50.000	0.000	50.000	12.500		12.500	0.000
3862	(i). Reconstruction of Pre-stressed Bridge 400 RFT (121.91 Meter) on Nae Sukhan @ mile 6/5. (ii). Reconstruction of pre-stressed Bridge 50 RFT (15.24 meter) on Rain Nala @ mile 2/0@ link road connecting (National Highway N-5 to Motorway M-9) @ Kathore (Revised on 26.01.24)	Karachi	June-25	235.878	109.419	21.884	0.000	21.884	21.884		21.884	21.884
3863	W/R/Construction of road from Thull Jacobabad Garhi Bhutta road to Garhi Hassan Sarki Taluka Thull (10.00 Kms) (Revised on 03.06.23)	Jacobabad	June-25	220.652	58.772	58.772	0.000	58.772	0.000		0.000	0.000
3864	Improvement of road from Nangreja to Naseer Fakeer Jalalani road (15.25 Kms)	Khairpur	June-25	223.434	70.530	35.265	0.000	35.265	0.000		0.000	0.000
3865	Widening/Reconditioning Construction of road from Gujjo-Jungshahi road @mile 1/5 to Haleji Lake mile 0/0-3/3=5.43 Kms	Thatta	June-25	164.606	0.000	0.018	0.000	0.018	0.000		0.000	0.000
3866	W/R of road from village Ali Hassan Kato to Nirch Regulator i/c Link (7.20 Kms)	Sukkur	June-26	218.299	111.804	22.361	0.000	22.361	111.914		111.914	111.915
3867	Rehabilitation/ Construction of Asphalt road/ Chuher Luck Cutting From Super Highway to Thano Ahmed Khan (25.50Km) (Revised on 03.05.23)	Jamshoro	June-25	968.189	1.950	1.950	0.000	1.950	1.950		1.950	1.940
3868	Reconditioning of road from Jacobabad Dodapur G. Khairo road Landhi Bus Stand to village Kallar kot via village Sher Muhamamd Mugheri, Bhai Khan Mugheri, village Quba Khoso, village Ali Hassan Zawrani., village Muhammad Ramzan Mugheri, village Khandoo Wahi, village Atta Muhammad Khoso, mile 0/0-4/7+330 (7.60 Kms)	Jacobabad	June-25	66.084	0.663	0.663	0.000	0.663	0.166		0.166	0.000
3869	Renovation of road from 45-RD via link A.D Mazari upto village Qabil Khan Mazari and Construction of road from Baqa Muhammad Khan Jakhrani via various village upto village Nisar Ahmed Khan Jakhrani	Kashmore	June-25	129.906	1.173	1.173	0.000	1.173	1.173		1.173	0.000
3870	Reconditioning of road from Guddu Kashmore road Bypass upto Guddu Barrage and Construction of road from Food Godam via various villages and road from Colony No. 1 upto B.S Feeder	Kashmore	June-25	97.119	0.785	0.785	0.000	0.785	0.196		0.196	0.000
3871	Construction / Reconditioning of road from Tarri Police Picket to village Abdul Rehman Khan Kanrani via village Abdul Karim Khoso (6.00 Kms)	Kashmore	June-25	72.985	0.203	0.203	0.000	0.203			0.000	0.000
3872	Rehabilitation of Station road Madeji City Portion upto Rice Canal (Carpeting & Paver Block) (5.00 Kms)	Shikarpur	June-25	76.285	0.680	0.680	0.000	0.680			0.000	0.000
3873	Widening / Reconditioning of road from Dakhan to Bado (7.50 Kms)	Shikarpur	June-25	108.924	1.236	1.236	0.000	1.236			0.000	0.000

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3874	Improvement of road from Old Indus Highways City Portion Larkano to N.I.P Side of Rice Canal via Hasnain Medical Center i/c Paver Link in Ghulam Akbar Jalbani Street upto SZABIST College and approaches to various streets Sachal Colony Larkana (4.40 Kms) (Revised on 08.12.23)	Larkano	June-25	194.681	39.582	39.582	0.000	39.582	39.582		39.582	39.571
3875	Reconditining of road from GGPS Dhamrah to village Vikya Sanghi, Pandhi Golo, Besham-Ji-Wandh upto Larkano Mirokhan road. Reconditioning / Construction of road from village Razi Khan Jagirani, village Khan Muhammad Jhinjhin, village Hazori Sanghi upto village Mehrab Jhinjhin. Reconditioning of road from Indus Highway to village Shah Baig Jamali, village Lal Dino Bhutto upto Larkano Rasheed Waggan road (15.10 Kms) (i/c M. Structure)	Larkano	June-25	153.251	1.186	1.186	0.000	1.186			0.000	0.000
3876	Improvement of road from Motorway (M-8) road to Qubo Saeed Khan and Paver Block in Qubo Saeed Khan (Revised on 18.04.23)	Kamber	June-25	182.804	14.183	14.183	0.000	14.183	9.084		9.084	0.000
3877	Rehabilitation / Construction of road from Daim Haji to Bolani Sahita via Pir Bux Khaskheli Rais Bangul Chang, AR Bhayo K.B Mari, UC Rasoolabad, Taluka Sobhodero (8.00 Kms) (Revised on 08.05.23)	Khairpur	June-25	110.792	0.678	0.678	0.000	0.678	0.678		0.678	0.000
3878	Rehabilitation of road from Sobhodero to Sagyoon City road mile 0/0-7/4, Taluka Sobhodero, District Khairpur (0/0-0/4 Paver Block 35+30/2) (12.00 Kms) (Revised on 22.05.23)	Khairpur	June-25	262.794	33.935	33.935	0.000	33.935			0.000	0.000
3879	Reconditioning of road from Ranipur Nangrija road, Jhanda Mashaikh to village Goth Rajper new Railway Phattak via village Ghous Bux Jamro, village Mureed Haji, village Kamaluddin Jamro and village Qadir Bux Jamro (13.00	Khairpur	June-25	156.125	0.000	0.018	0.000	0.018			0.000	0.000
3880	W/R of road from Khairpur Economic Zone upto Jeha Masjid road (13.30 Kms) (Revised on 24.05.23)	Khairpur	June-25	299.766	87.744	87.744	0.000	87.744	87.744		87.744	87.732
3881	Reconditioning of road from Sialabad to Mehrabpur, Pir Qaim Shah to Soomar Khaskheli and Pyaro Chang to Lakha road via Hoat Khan Jalbani (9.50 Kms)	N.Feroze	June-25	119.350	27.754	27.754	0.000	27.754	27.754		27.754	27.655
3882	W/R / Construction / Reconditioning of various roads of Taluka Nawabshah (79.30 Kms) (Revised on 31.05.23)	S.B.A	June-25	2085.530	249.686	249.686	0.000	249.686	117.265		117.265	108.971
3883	Improvement / Rehabilitation of various roads / streets of Nawabshah City (42.23 Kms) (Revised on 31.05.23)	S.B.A	June-25	1846.456	499.426	499.426	0.000	499.426	499.426		499.426	499.422
3884	W/R / Construction / Reconditioning of various roads of Taluka Daur (145.65 Kms) (Revised on 24.05.23)	S.B.A	June-25	4223.329	628.677	628.677	0.000	628.677	314.339		314.339	302.663
3885	Improvement / Rehabilitation / Construction of various internal roads / streets of UC's and villages of Taluka Daur (158.15 Kms) (Revised on 31.05.23)	S.B.A	June-25	2918.183	365.498	365.498	0.000	365.498	257.499		257.499	243.622

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3886	Reconditioning / Construction of road from Pir Shah Mori to Commando Centre - Chattan Shah, Nasri and Jan Muhammad Lashari road (0.00 - 14.00 Kms) (with 3.80 cm Thick Carpet with Paver	S.B.A	June-25	155.788	35.631	35.631	0.000	35.631	35.631		35.631	35.628
3887	Reconditioning of road from Nawabshah - Kazi Ahmed road to connect Nawabshah - Sakrand road @ Landhi Stop Via Bildo Magsi, Khair Shah & Ghulam Qadir Jatoi 5.00 Kms (With 2" Thick Asphalt)	S.B.A	June-25	66.183	0.480	0.480	0.000	0.480	5.100		5.100	5.098
3888	Reconditioning of link road from village Bego Kaka Chowk road to Sarhari Raod via village Bhale Dino Kaka road mile 0/0-7/0 (11.20 Kms) (Modified)(Revised on 14.04.23)	Matiari	June-25	269.930	0.794	0.794	0.000	0.794	0.794		0.794	0.794
3889	Reconditioning of link road from Hala New to village Bhanoth road including approach to link road village Vee mile 0/0-8/0 = 12.80 Kms (with Asphalt) (Modified)(Revised on 14.04.23)	Matiari	June-25	210.370	0.616	0.616	0.000	0.616	0.616		0.616	0.616
3890	Reconditioning of link road from village Shahnawaz Muhajir to Tando Adam road and in village Allah Rakhio Pathan i/c village Allahyar Lund, Tayab Thebo, Ghulam Qadir Thebo, village Ibrahim Thebo and village Ali Sher Muhajir mile 0/0 - 7/4 (12.00 Kms) (with 1-1/2" Thick Carpet with Paver Machine) (Revised on	T.A.Yar	June-25	152.085	30.831	30.831	0.000	30.831	30.831		30.831	19.635
3891	Reconditioning of link road from Hyderabad - Mirpurkhas road to Tando Allahyar Mirwah road via Haji Muhammad Ali Halepoto, Haji Hashim Kakepoto, Pir Ghulam Muhammad Qureshi, Mubarak Jarwar i/c Shadman Jarwar mile 0/0-7/4 (12.00 Kms) (Revised on 13.04.23)	T.A.Yar	June-25	150.084	11.273	11.273	0.000	11.273	11.273		11.273	7.655
3892	Widening / Reconditioning of Asphalt Concrete road from Tando Fazal to Seri road mile 0/0-5/4 (8.80 Kms), Taluka Rural Hyderabad (Revised on 14.04.23)	Hyderabad	June-25	350.579	66.350	66.350	0.000	66.350	33.175		33.175	0.354
3893	Widening / Reconditioning of road from Ansari Sugar Mill (Hyderbad - Badin road) to Moya (9.00 Kms) (Revised on 22.05.23)	T.M.Khan	June-25	409.638	200.727	200.727	0.000	200.727	200.727		200.727	177.377
3894	Reconditioning of road from Bulri Shah Karim to Khiryari (4.30 Kms) (Revised on 13.04.23)	T.M.Khan	June-25	123.821	10.873	10.873	0.000	10.873	10.873		10.873	5.697
3895	Reconditioning of road from TMK - Sujawal road to Syed Qadir Dino Shah via Syed Rafiq Shah Farm (5.90 Kms) (Revised on 13.04.23)	T.M.Khan	June-25	148.796	25.524	25.524	0.000	25.524	25.524		25.524	4.122
3896	Improvement of road from Golarchi Sim Nala Chak No. Oil Field road Garhari (9.50 Kms) (Revised on 06.04.23)	Badin	June-25	143.138	47.627	47.627	0.000	47.627	47.627		47.627	47.627
3897	Improvement / Construction of roads in District Jamshoro (Revised on 18.04.23)	Jamshoro	June-25	152.300	54.157	54.157	0.000	54.157	1.957		1.957	1.957
3898	Improvement of roads of Taluka Thano Bula Khan as under: (I) Road From Sarri To Mole Via Baradani Khaskheli Mile 0/0-15/5 (II) Road From Thano Ahmed Khan To Guru Balpuri, Ashram Via Dau Dam i/c Causeway Of Nai Mithree Mile 0/0-7/2 (11.00 Kms) (Revised on 03.05.23)	Jamshoro	June-25	437.643	22.651	22.651	0.000	22.651	12.461		12.461	12.456
3899	Improvement / Construction of roads of Taluka Manjhand, District Jamshoro (Revised on 03.05.23)	Jamshoro	June-25	260.633	23.359	23.359	0.000	23.359	20.284		20.284	20.282

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3900	Improvement / Reconditioning of link road i/c Solar Lights from Indus Highway near Kotri Phattak to Babbar Stop i/c M/S @ mile 0/0-2/0 (3.22 Kms), Taluka Kotri (Revised on 18.04.23)	Jamshoro	June-25	158.125	54.695	54.695	0.000	54.695	54.695		54.695	42.993
3901	Improvement of road from Sita K.N Shah road to K.N Shah Sindhi Butira road via Raman Khoso & Eisa Machi & Mallah Muhalla at Sita road to Gabarji village, Rajib Rind village, along approach to Sukhpur Shaikh mile 0/0-8/0 (12.87 Kms) (Revised on 18.04.23)	Dadu	June-25	120.260	3.243	3.243	0.000	3.243	3.243		3.243	0.000
3902	Construction / Improvement of road from Burira to Meer Muhammad village via Rahoja & Bego Dero village mile 0/0-6/3 (10.26 Kms) (Revised on 18.04.23)	Dadu	June-25	134.401	2.750	2.750	0.000	2.750	2.750		2.750	2.745
3903	Improvement of road from Johi-Wahi Pandi road to Rasool Bux Jamali via Pario Jamali, Noor Muhammad Jamali, M. Ali Jamali, Fazal Jamali (9.60 Kms) (Revised on	Dadu	June-25	123.979	2.708	2.708	0.000	2.708	2.708		2.708	2.707
3904	Improvement of road from Thariri Jado Shaheed - Phulji village road to village Bahadur Naich i/c road to village Bachal Jamali, Naban Darogho, Kharwani Jamali and Ustad Meeral Jamali (6.60 Kms) (Revised on 18.04.23)	Dadu	June-25	66.204	2.366	2.366	0.000	2.366	2.366		2.366	2.365
3905	Improvement of road from Wahi Pandhi road to Haleli (8.20 Kms) (Revised on 18.04.23)	Dadu	June-25	126.655	3.345	3.345	0.000	3.345	3.345		3.345	3.344
3906	Improvement of road from Bhan Johi road to village Chapper Jamali via Dingree (6.80 Kms) (Revised on 18.04.23)	Dadu	June-25	64.921	3.050	3.050	0.000	3.050	3.050		3.050	3.050
3907	W/R / Construction of road from N.H.Way Rain Shakh to connect Sakrand Mehrabpur road via Trighat Mori, Pir Paryal Shah & Khamiso Chandio and other roads mile 0/0-11/0 = 17.60 Km (with 5cm thick Asphalt Surface) (Width 12ft -	S.B.A	June-25	316.596	2.970	2.970	0.000	2.970			0.000	0.000
3908	Reconditioning of road from Tando Muhammad Khan Bulri Shah Karim Dadoon Mohib Mirbahar Abdul Rehman Soomro road (15.30 Kms) i/c approach of connecting Mulaakatiar Jhirk road (Revised on 24.05.23)	T.M.Khan	June-25	313.346	143.815	28.763	0.000	28.763	28.763		28.763	28.398
3909	Reconditioning of road from Mureed Hotel to Jhando Mari via Photo Khaskheli Bithan Mori mile 0/0-7/4 (12.00 Kms) (Revised on 17.04.24)	T.A.Yar	June-25	189.104	61.384	30.692	0.000	30.692	30.692		30.692	30.691
3910	Reconditioning of road from Tando Allahyar Tando Adam road Ismail Lund via Allah Warayo Mijat, Kehar Khan Lund Nizamani Farm mile 0/0-2/5 (4.00 Kms) (Revised on	T.A.Yar	June-25	67.675	24.103	24.103	0.000	24.103	24.103		24.103	17.208
3911	Reconditioning of road from Tando Allahyar Tando Adam road to Peer Khadro via Bachal Sand Muhammad Hayat Laghari, Muhammad Yaqoob Kaimkhani mile 0/0-3/4 (5.60 Kms) (1 ½ Thick Asphalt) (Revised on 17.04.24)	T.A.Yar	June-25	106.073	31.144	31.144	0.000	31.144	31.144		31.144	24.824
3912	Reconditioning of road from Mirpurkhas Tando Adam road to connect Tando Allahyar Tando Adam via Pannah Shah, Darya Khan Mirjat, Syed Bachal Shah, Sawali Mehkani, Jumoo Waryah and Anwar Shah mile 0/0-6/6 (10.86 Kms) (1 ½ Thick Asphalt) (Revised	T.A.Yar	June-25	177.775	140.262	28.052	0.000	28.052	28.052		28.052	28.045

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1	2	3	4	5	6	7	8	9	10	11	12	13
3913	Reconditioning of road from Dasori link road to Tayyab Thebo Hazoor Bux Thebo via Habib House, Soothar House mile 0/0-1/2 (2.00 Kms) (1 ½ Thick Asphalt) (Revised	T.A.Yar	June-25	31.569	11.552	11.552	0.000	11.552	11.552		11.552	9.976
3914	Reconditioning of road from Tando Allahyar Nasarpur road to Muhammad Hassan Khaskheli via Pir Muhammad Chachal mile 0/0-2/1 (3.40 Kms) ((1 ½ Thick Asphalt) (Revised on 17.04.24)	T.A.Yar	June-25	54.007	19.861	19.861	0.000	19.861	19.861		19.861	19.851
3915	Reconditioning /Construction of roads in various UC / Wards of Taluka Sakrand, Nawabshah & Kazi Ahmed of District Shaheed Benazirabad (25.90 Kms)	S.B.A	June-25	306.603	0.384	0.384	0.000	0.384	0.384		0.384	0.384
3916	Recondition of road from Darya Khan Mari road to Imam Bux Mari, Haji Jhando Mari, Dargha Samon Shah mile 0/0-1/7 (3.00 Kms) (Revised on 17.04.24)	T.A.Yar	June-25	44.166	9.529	9.529	0.000	9.529	9.529		9.529	9.522
3917	W/R of road from Tando Allahyar Mirwah road to Qazi Noor Muhammad 0/0-1/4 (2.40 Kms) (Revised on 17.04.24)	T.A.Yar	June-25	72.315	19.080	19.080	0.000	19.080	19.080		19.080	15.053
3918	W/R of road Nawabshah - Sanghar road @ 3 Water Stop to Jam Sahib 0.00 - 19.00 Kms (Revised on 24.05.23)	S.B.A	June-25	970.956	177.226	177.226	0.000	177.226	0.000		0.000	0.000
3919	Improvement of road from Pangrio Wango road mile 0/0-14/3 (2" Asphalt) (23.00 Kms) (Revised on 14.04.23)	Badin	June-25	703.475	108.630	108.630	0.000	108.630	71.930		71.930	59.630
3920	Rehabilitation of Inter-City road / Paving Block various streets of Thatta City i/c Drain Nali	Thatta	June-25	440.519	85.070	85.070	0.000	85.070	85.070		85.070	85.070
3921	Rehabilitation of road from 45-RD to village Muhkimuddin Solangi Kharor (3.50 Kms)	Kashmore	June-25	35.053	0.044	0.044	0.000	0.044			0.000	0.000
3922	Reconditioning of road from Mahi Wah Bridge to Hasu Daho (6.44 Kms)	Ghotki	June-25	107.692	53.847	53.847	0.000	53.847	53.847		53.847	53.847
3923	Reconditioning of road from Ubauro to Wasti Jeewan Shah (Taken up length upto Mahi Khan) (6.00 Kms)	Ghotki	June-25	94.711	47.356	47.356	0.000	47.356	47.356		47.356	47.356
3924	Repair of road from Indus Highway Habibullah Morr to Indus Bazar, mile 0/0- 11/0 (17.70 kms)	Jamshoro	June-26	634.537	472.699	70.000	0.000	70.000	70.000		70.000	70.000
3925	W/R & Construction of road from Hub Power Plant road (village Haji Shah Baig) to Hawksbay road village Mubarak mile 0/0-4/1 (6.60 Kms)	Karachi	June-26	205.427	102.718	20.544	0.000	20.544	57.544		57.544	57.538
3926	Reconditioning of road from Govt. High School Mirzapur to Munamabad Unar, Nareja & Faqeer Jo Goth (11.00 Kms)	Shikarpur	June-25	134.838	67.419	67.419	0.000	67.419	67.419		67.419	67.210
3927	Reconditioning of road from Jahangir Asad Solangi Residence Bado City up to Ratodero Jacobabad road at Police Picket @	Shikarpur	June-25	121.510	74.068	74.068	0.000	74.068	74.068		74.068	73.840

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1	2	3	4	5	6	7	8	9	10	11	12	13
3928	Reconditioning of road from Ratodero Jacobabad road to village Sher Khan Khakhrani remaining work, Rec: of road from Sukkur Larkana road to Khaliq Dine Ji Waandh @ Mangria 3 Kms, Rec: of road from Indus Highway to Bakhu Siyal upto Habib Sangro, Rec: of road from Indus Highway Thriri stop to village Dhareja 5 Kms, Rec: of road from Indus Highway to village Bashir Khakhrani, Rec: of Ratodero Jacobabad road to village Hyder Khakhrani & Rec: of road from Hoti Wahan to Jhali Band, Rec: of road from Ali Muhammad Chang road to village Halepota.	Shikarpur	June-25	298.483	164.135	164.135	0.000	164.135	164.135		164.135	158.757
3929	Rehabilitation of various Streets / Mohallahs of Hyderi Town i/c M. Structure (Paver work 60 MM)	Larkano	June-25	234.947	117.621	117.621	0.000	117.621	117.621		117.621	117.611
3930	Rehabilitation of various Streets / Mohallahs of Empire Town i/c M. Structure (Paver work 60 MM)	Larkano	June-25	244.955	122.631	122.631	0.000	122.631	122.631		122.631	122.558
3931	Rehabilitation of road from Larkana Bhains Colony to connect Jhurio Chandio road (Dual Carriageway). (Revised on 29.02.24)	Larkano	June-25	69.058	53.077	53.077	0.000	53.077	53.077		53.077	50.889
3932	Widening / Reconditioning of road from Khanpur Mahar to Sardar Garh (Taken up length upto Maik Sahib) (13.50 Kms) asphalt i/c Bypass from Lund Bazar road along Sardar Garh road (Mile 0/0-1/2) (2.00 Kms) asphalt UC Kandlo Taluka Khangarah District Ghotki (Widening 24 ft & Dual Carriage road)	Ghotki	June-25	496.671	263.335	263.335	0.000	263.335	263.335		263.335	263.332
3933	(a) Reconditioning of Sangrar road to village Nawazo Mangrio (2.00 Kms) (b) Reconditioning of road from Ghulam Bund Sangrar road to Bhiro via Nawaz Mangrio (2.00 Kms) (c) Reconditioning of road Arore City to Dodanko, Kalri to Qadir Bux Quba to Pir Koko (5.00 Kms) (Total length 9.00 Kms)	Sukkur	June-25	365.838	274.361	274.361	0.000	274.361	274.361		274.361	274.361
3934	Reconditioning of roads 3 units of Taluka Kingri (A) Reconditioning of road from NHA Drib Mehar Shah to Wadero Muhammad Hassan with paving block via Ustad Naseer Faqeer Narejo road, Taluka Kingri District Khaipur (B) Reconditioning of road from Asian road @ Point Mari Petrol Pump to Sanaullah Chodgi via Asian road Chandio minor Master Dur Muhammad Meitlo Hassu Kanhar (C) Reconditioning of road from Khaipur Pir Jo Goth road to Kingri Nako via Lodra & Degree College Pir Jo Goth Taluka Kingri.	Khairpur	June-25	192.195	99.097	99.097	0.000	99.097	99.097		99.097	99.083
3935	Reconditioning of road Mehrabpur from Siyalabad Phatak to Noor Muhammad Haji road (8.50 Kms)	N.Feroze	June-25	134.458	67.231	67.231	0.000	67.231	67.231		67.231	67.231
3936	Reconditioning of road from Kotri Muhammad Kabir to Khan Wahan (11.00 Kms)	N.Feroze	June-25	283.471	141.735	141.735	0.000	141.735	141.735		141.735	141.735
3937	Reconditioning of road from Dewan Minor to Saindad Jalbani road (8.00 Kms)	N.Feroze	June-25	123.060	61.531	61.531	0.000	61.531	61.531		61.531	58.935
3938	Widening / Reconditioning of road from Kotri Muhammad Kabir to Mehrabpur and Saeed Khan Khusk to Lundo Jamali Arz Muhammad Khokhar road (7.00 Kms)	N.Feroze	June-25	206.508	103.258	103.258	0.000	103.258	103.258		103.258	103.256

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1	2	3	4	5	6	7	8	9	10	11	12	13
3939	Reconditioning / Construction of road from Mehran Highway to connect Nathiyani road via village Imam Bux Zardari (Sono Zardari) Gohram Brohi I/C Approaches (4.40 Kms)	S.B.A	June-25	81.599	40.800	40.800	0.000	40.800	39.733		39.733	39.732
3940	Reconditioning of road village Haji Khan Jiskani, Haji Ghous Mohd Shah, Nabi Bux Kako, Ameer Bux Detho road (5.40 Kms) (with 3.80 cm Thick Asphalt Surface)	S.B.A	June-25	83.248	16.925	16.925	0.000	16.925	16.925		16.925	16.916
3941	Reconditioning of road from Perumal Tando Mitha Khan via 18 Mile to village Tharoo Khaskheli road. 0.00-10.00 Kms (With 1-1/2" thick Asphalt Surface)	Sanghar	June-25	163.194	100.942	100.942	0.000	100.942	100.942		100.942	100.640
3942	Reconditioning of road from Khahi to Girhor Sharif road Additional More Kolhi to village Qazi Humayoon road (5.00 Kms) (width 12') (with 1-1/2" thick Asphalt	Sanghar	June-25	82.808	41.404	41.404	0.000	41.404	41.404		41.404	41.404
3943	Improvement of roads from Tando Adam Bhit Shah road to village Sanjar Khan Junejo road (2.60 Kms) 2" Thick Asphalt, from Tando Adam Bith Shah road to Tando Adam Khando road via K-2 farm (4.50 Kms) (with 1-1/2" thick Asphalt surface) (7.10 Kms)	Sanghar	June-25	144.385	72.192	72.192	0.000	72.192	72.192		72.192	69.722
3944	(A) Improvement of roads from Tando Adam Odero Lal road to Tando Adam Khando road via Ismail Rahu & Haji Sand (4.30 Kms) (with 1-1/2" thick Asphalt Surface) (B) from Tando Adam Odero Lal road to Wahab Shah via village Choudary Habibullah (6.70 Kms) (with 1-1/2" Thick Asphalt) (11.00 Kms)	Sanghar	June-25	172.368	86.184	86.184	0.000	86.184	86.184		86.184	86.184
3945	(A) Improvement / Construction of link road from Tando Adam Jhol road to village Siddique Umrani via Bobar Shakh road i/c approaches to Nazar Muhammad Malokhani, Khanan Malokhani & Qadiro Malokhani road (7.70 Kms) Phase- 1 (3.30 Kms) (with 1-1/2" thick Asphalt Surface) (B) Improvement of roads of various steets in Jatia Town Ward No. 1,2,3, Shahdadpur with Paver Block i/c Drain (2.00 Kms) (Total 5.30 Kms)	Sanghar	June-25	120.055	60.039	60.039	0.000	60.039	60.039		60.039	57.331
3946	(A) Improvement of road from Shahdadpur Gupchani road mile 14/4 to village Habibulalh Kerio upto Chowdagi via Ghulam Keerio (6.40 Kms) (with 1-1/2" thick Asphalt Surface) (B) Improvement of road from Shahdadpur Maldasi road to Ghanwar Khan Rind, Allah Bux Khaskheli, Piyaro Malang & village Aleem Khashkheli (4.20 Kms) (with 1-1/2" thick ashpalt surface) (10.60 Kms)	Sanghar	June-25	159.562	79.782	79.782	0.000	79.782	79.782		79.782	79.782

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3947	Widening / Reconditioning / Construction of various roads in NA-219, District Mirpurkhas 1. W/R Mir Landhi to Kamgoro Shakh (Mian Mirwah Digri road Length 13.00 Kms. 2. Reconditioning of road from 2500 Mori NRSBP Mori via Abdullah Jarwar Length 6.00Kms 3.Improvement of Jhudo Noukot Main Zero Point Ranjho Vhatti to village Faqir Wali Muhammad Bilalani to village Manjhi Khan Soomto Length 7.00 Kms 4. Reconditoning of road from Kot Ghulam Muhammad Jhudo road to village Longywall via Ch: Aslam village Haji Shafiq to village Abdul Ghaffar Length 5.00 Kms	Mirpurkhas	June-25	692.483	346.241	346.241	0.000	346.241	346.241		346.241	346.241
3948	Improvement of road from Samaro to Shoki Mal Mari mile 0/0 - 7/4 (12.00 Kms)	Umerkot	June-25	285.475	140.083	140.083	0.000	140.083	140.083		140.083	140.083
3949	Improvement of road from Nabisar Thar to Nabisar road (13.00 Kms)	Umerkot	June-25	199.743	99.923	99.923	0.000	99.923	99.923		99.923	99.923
3950	Improvement of road from Bodar Farm to Noor Muhammad Halepoto Water (Tel Soofi Minor) (7.00 Kms)	Umerkot	June-25	103.397	51.698	51.698	0.000	51.698	51.698		51.698	51.698
3951	Improvement of road from Paka Mori to Padhrio Farm (6.00 Kms)	Umerkot	June-25	88.524	44.262	44.262	0.000	44.262	44.262		44.262	44.262
3952	Improvement of road from old Shadi Palli to Bhugra stop road (8.00 Kms)	Umerkot	June-25	182.360	91.181	91.181	0.000	91.181	91.181		91.181	91.181
3953	Reconditioning / Construction Hyderabad Mirpurkhas road to village Haji Lakha Dino Kori approach Hyderabad Mirpurkhas road Lohri Mor via Latifabad Chowk to Missan Wadi mile 0/0 - 9/7 (15.80 Kms)	T.A.Yar	June-25	233.835	116.918	116.918	0.000	116.918	116.918		116.918	116.908
3954	Reconditioning of link road from Kapoor Mori Saleem Gujjar road to Mullakatiar road (11.00 Kms)	T.M.Khan	June-25	177.431	109.215	109.215	0.000	109.215	109.215		109.215	109.204
3955	Improvement of road from Gulab Leghari to Saban Dasti road 0.0-10.50 Kms	Badin	June-25	145.550	72.776	72.776	0.000	72.776	72.776		72.776	72.776
3956	Improvement / Construction of road from Matli Tando Ghulam Ali @ Mile 16/2 to village Dino Khaskheli via Yaqoob Sheedi Mile 0/0-4/4" (7.00 Kms)	Badin	June-25	131.960	65.980	65.980	0.000	65.980	65.980		65.980	65.980
3957	Improvement / Construction of roads in Taluka Manjhand & Sehwan District Jamshoro (7.81 Kms)	Jamshoro	June-25	122.298	61.307	61.307	0.000	61.307	60.199		60.199	60.288
3958	W/R road from Kotpull to Shadi Dhoundhan via Ramzan Brohi village Soomar Mallah, Chuttal Solangi Mile (2" thick Asphalt)	Khairpur	June-25	152.186	79.093	79.093	0.000	79.093	79.093		79.093	79.076
3959	Reconditioning of Love Lane Bridge on Manghopir road and connected roads of the bridge	Karachi	June-25	70.806	62.596	62.596	0.000	62.596	62.596		62.596	62.572
3960	Reconditioning of road from Moladad to village Nawazo Jageer via Ahmed Hayat via Shadi Khan Jakhrani (6.00 Kms)	Jacobabad	June-25	71.189	36.112	36.112	0.000	36.112	36.112		36.112	36.092
3961	Reconditioning of Tangwani-Jaffrabad road & to Connect villages Bhoro Khoso-Ali Baig Malik upto Hafeezullah Khoso road (9.75 Kms) (Asphalt)	Kashmore	June-25	176.482	103.241	103.241	0.000	103.241	103.241		103.241	101.123
3962	Reconditioning of road from Agha Farm @ Police Check Post to Golo Dero 0/0 - 6/0 (10.00 Kms)	Shikarpur	June-25	132.707	66.354	66.354	0.000	66.354	66.354		66.354	66.336
3963	Reconditioning of road from Garhi Yaseen to Sain Nehal Shah via Muhammad Pannah Odho 0/0 - 5/0 (8.00 Kms)	Shikarpur	June-25	96.590	53.296	53.296	0.000	53.296	53.296		53.296	52.496

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1	2	3	4	5	6	7	8	9	10	11	12	13
3964	Reconditioning of road from Ibrahim Shah to Hayat Wah via Jan Muhammad Markhiyani 0/0 - 6/0 (9.60 Kms)	Shikarpur	June-25	129.507	64.754	64.754	0.000	64.754	64.754		64.754	64.737
3965	Reconditioning of road from Sukkur , Larkana road Daro to Allah Dudani Mirzapur 0/0 - 6/0 (9.60	Shikarpur	June-25	129.068	69.534	69.534	0.000	69.534	69.534		69.534	65.852
3966	Reconditioning of road from Garhi Yasin to Sukkur, Larkana road - 1/2 - 1/7 to 7/6 - 9/0 (3.00 Kms)	Shikarpur	June-25	141.914	70.957	70.957	0.000	70.957	70.957		70.957	64.875
3967	Rehabilitation of various Streets / Mohallahs of Sachal Town i/c M. Structure (Paver work 60 MM)	Larkano	June-25	244.970	122.638	122.638	0.000	122.638	122.638		122.638	122.630
3968	W/R of road from Larkana Miro Khan road to connect Larkana Arija Phero road (1.80 Kms).	Larkano	June-25	47.547	23.773	23.773	0.000	23.773	23.773		23.773	23.634
3969	Rehabilitation of various streets of Doctors Colony opposite SIUT (Paver work 60 MM), Doctors Colony opposite ZTBL (Paver work 60 MM).	Larkano	June-25	29.827	18.173	18.173	0.000	18.173	18.173		18.173	18.170
3970	Rehabilitation of main road of Professor Colony i/c various streets (Gate No. 1 & 2) (Paver work 60 MM).	Larkano	June-25	18.570	9.285	9.285	0.000	9.285	9.285		9.285	9.282
3971	Reconditioning / Construction of various roads in Taluka Warah	Kamber	June-25	197.751	98.875	98.875	0.000	98.875	98.875		98.875	97.101
3972	Reconditioning / Construction of various roads in Taluka Kamber.	Kamber	June-25	113.495	69.371	69.371	0.000	69.371	69.371		69.371	69.348
3973	Construction / Improvement of road from Marowala to Gulab Chowk (Taken up length upto Ayoub Shar) (3.50 Kms)	Ghotki	June-25	70.498	35.250	35.250	0.000	35.250	35.250		35.250	35.249
3974	Recondtioning / Construction of road from Nara Canal Bridge to village Taj Muhammad Chandio approach to Makhano Khan Bhayo Younis Sial Hoat Khan Bhayo Ali Sher Jalbani & Nazeer Ahmed Bhayo Peer Bux Jalbani Sahib Khan Jalbani Taluka Mipur Mathelo (7.80	Ghotki	June-25	135.696	75.348	75.348	0.000	75.348	75.348		75.348	75.348
3975	Reconditioning of road From Daharki road to village Sanko Taluka Daharki (4.80 Kms)	Ghotki	June-25	73.908	36.954	36.954	0.000	36.954	36.954		36.954	36.954
3976	Reconditioning of road from Khanpur Mahar road to Khangarh Bypass to Ali Mahar connect to Beriri Mathelo road (Taken up length upto Maqbool Mahar) (6.00	Ghotki	June-25	139.000	69.500	69.500	0.000	69.500	69.500		69.500	69.500
3977	Reconditioning of road from Naro Bagh Chowk to via Bunbly connect to Shahpur road mile 0/0-2/4 (4.00 Kms)	Ghotki	June-25	59.154	29.577	29.577	0.000	29.577	29.577		29.577	29.574
3978	Reconditioning / Construction of road from village Gamro to Haji Molodi and Kari Pul via village Muhammad Pur enclosed various links (8.00 Kms) (Revised on	Ghotki	June-25	187.845	123.466	123.466	0.000	123.466	123.466		123.466	123.466
3979	Reconditioning of road from Peeral Sanghar Bund Minor to Sadiq Lakhan Dingro Wah via Chatto Mirani, Raees Muhammad Lakhan, Mitho Chachar and Ghulam Hussain Chachar enclosed various links (Taken up length upto Chatto Meerani) (6.00 Kms)	Ghotki	June-25	119.429	59.714	59.714	0.000	59.714	59.714		59.714	67.660
3980	Construction of road from village Ismi Chachar link road to village Mian Nazar Muhammad Indhar takeup length upto village Qutub Shah (7.00 Kms)	Ghotki	June-25	144.346	72.173	72.173	0.000	72.173	72.173		72.173	72.166
3981	Reconditioning / Widening of road from Adilpur to Muhammad Pur (Taken up length upto Khandwari) (5.00 Kms) (Revised on 29.02.24)	Ghotki	June-26	198.311	132.061	26.412	0.000	26.412	26.412		26.412	26.412

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1	2	3	4	5	6	7	8	9	10	11	12	13
3982	Reconditioning / Construction of road from Khonhara Bus Stop to village Ali Bux Shahani via Achi Masjid enclosed various links (Taken up length upto Sajawal) (8.00 Kms)	Ghotki	June-25	126.374	63.187	63.187	0.000	63.187	63.187		63.187	63.187
3983	Reconditioning / Rehabilitation of road from old National Highway at Therhi Sim Nala towards Baigmaji-Palah road including Zulifqar Abad, Daud Goth, Ramzan Mirbahar, village Palah upto village Naich (4.30 Kms) (Reach one) Reconditioning & Rehabilitation of road village Nazeer Mastoi (1.30 Kms) via Babarloi Town, Kalar Goth (1.00 Km) upto village Mahi Khan Jatoi, Ali Nawaz Jatoi, Sabal Khan Jatoi & Hafeezullah Jatoi including Masonry Structure & Paver Block (Reach two) Drainage & Paver scheme of village Wali Muhammad Mallah, village Raina, Shaikh Muhalla, Manganhar & Phulpota (1.51 Kms) Paver Block in end Draing Nalies (Reach three) (Total 8.12 Kms)	Khairpur	June-25	174.134	90.067	90.067	0.000	90.067	90.067		90.067	90.060
3984	Rehabilitation of road from Kunb - Jagir road Jhango stop via village Dhorai Babar road, Rehabilitation of road from Faqeerabad road to Kunb-Chudaho road via village Tanwari Sim Nala road mile (3.80	Khairpur	June-25	198.147	99.073	99.073	0.000	99.073	99.073		99.073	99.059
3985	Reconditioning of road from Chudaho Fatehpur road to Sono Khan Gopang, Construction / Reconditioning of road from Darri Kansra road to vilage Shambani via village Rahim Bux Wassan, Construction / Reconditioning of road from Wali Muhammad Bhatti Phul to Jiskani Phull Parallal to Ali Bahar Wah (11.00 Kms)	Khairpur	June-25	197.972	101.987	101.987	0.000	101.987	101.988		101.988	101.979
3986	Reconditioning of road from Khairpur Shadi Shaheed road @ point Panwari Petrol Pump upto Sathyo Wah Pull, Constrction / Reconditioning of road Faiz Bux Wah to Hussainabad Noro Dhero road via Hub Ali Machine to Mushtaque Arain (6.60 Kms)	Khairpur	June-25	178.938	91.533	91.533	0.000	91.533	91.533		91.533	91.531
3987	Widening & Reconditioning / New Contruction of road from Mirwah Canal to village Moosa Malik connecting old National Highway, Construction / Reconditioning of road from Kunb Bypass to Grid Station via Ali Gul Chandio (8.40	Khairpur	June-25	194.267	99.040	99.040	0.000	99.040	99.040		99.040	99.021
3988	Improvement / Reconditioning of road from Hindiyari to Matt (7.25 Kms) and Improvement & Reconditioning of road from Hindiyari to Mehran Highway via Bagh Bachra (5.00 Kms) (Total Length 12.25 Kms)	Khairpur	June-25	198.412	102.205	102.205	0.000	102.205	102.205		102.205	102.204
3989	Improvement / Reconditioning of road from Nandhi Thari to Tando Mir Ali via Malik Chowdagi Mehran Highway (11.00 Kms)	Khairpur	June-25	160.982	83.491	83.491	0.000	83.491	83.491		83.491	83.490
3990	Improvement / Reconditioning of road from Mehran Highway Pir Ashaabi Thari Mehrabpur road via Allah Dino Aamur (8.00 Kms) and Improvement & Reconditioning of road from Thari Bozdar road to Tali Dubi (5.20 Kms) (Total Length 13.20 Kms)	Khairpur	June-25	192.815	99.409	99.409	0.000	99.409	99.409		99.409	99.407
3991	Reconditioning of road from Sobhodero city to Gambat Agra road via Thatti Nareja road (9.00	Khairpur	June-25	194.961	100.480	100.480	0.000	100.480	100.480		100.480	99.118

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1	2	3	4	5	6	7	8	9	10	11	12	13
3992	1. Reconditioning of road 3 units of Taluka Sobhodero roads (a) From Hingorja Sami road to Bachal Shah (3.50 Kms) (b) From Ranipur Sobhodero road to vilage Qaiser Khan Shahani (2.00 Kms) (c) From Sagyoon Thano to village Dost Muhammad Channa, village Surhio Mallah to Sagyoon city via Dargah Lurha Sharif and village Waryial Shah, village Chutto Fakir Lack and Syed Nawaz Ali Shah (6.50 Kms) (Total 12.00 Kms)	Khairpur	June-25	176.573	91.286	91.286	0.000	91.286	91.286		91.286	91.166
3993	Reconditioning of road from Khuhra Ripri @ Saidi point to village Ghulam Akbar Jatoi via Gada Hussain Jatoi, Malang Magrio, Jan Muhammad Mangi / Arbab Channa & Sakhi Narejo, Taluka	Khairpur	June-25	185.216	95.667	95.667	0.000	95.667	95.667		95.667	95.421
3994	Reconditioning / Construction of road from Lal Kumbher, Gulo Siyal upto Dost Muhammd Junejo via Muhammad Ismail Khuhro and Sadiq Kalhoro, Taluka Gambat (11.00 Kms)	Khairpur	June-25	172.836	89.482	89.482	0.000	89.482	89.482		89.482	89.156
3995	Reconditioning / Construction of road from Razi Dero Baharo road at point Noor Muhammad Khuhro to village Khanan Narejo / Kamrad Ghulam Nabi Narejo / Usman Narejo, Taluka Gambat (6.60 Kms)	Khairpur	June-25	122.262	64.131	64.131	0.000	64.131	64.131		64.131	63.556
3996	W/R / Construction of road from Khuhra to Gambat & Govt. Primary School Khuhra to National Highway (5.40 Kms) (W/R 2.20 Kms 24ft.) (R 1.0 Km 18ft. Wide) (R 1.60 Kms 12ft Wide) (C 0.60 Km 12ft. Wide)	Khairpur	June-25	156.620	81.310	81.310	0.000	81.310	81.310		81.310	81.258
3997	Reconditioning of road from Sanaullah Choudhry to Mahesar Wada via Koh Wali Muhammad Ali Saen Dino Maitlo and Ghulam Murtaza Maitlo to Khabra Chowk (8.00 Kms)	Khairpur	June-25	148.807	77.405	77.405	0.000	77.405	77.405		77.405	77.397
3998	Rehabilitation of road from Pir Jo Goth Hadal Shah @ point Abul Wah to village Fatehullah Ghumro, Zamir Ghumro and Karam Khan Jalbani road (6.00 Kms)	Khairpur	June-25	88.332	47.165	47.165	0.000	47.165	47.165		47.165	47.164
3999	Widening / Reconditioning of road from Economic Zone Jeha Masjid road to @ point Talo Police Picket to village Waryo Phulpoto (3.10 Kms) Construction of road from Luqman bridge to Channa Pul via Siming village and Channa village road (3.10 Kms) (Total 6.20 Kms)	Khairpur	June-25	179.622	92.812	92.812	0.000	92.812	92.812		92.812	92.809
4000	Rehabilitation of road from Pir Muhammad Narejo to village Mangan Ujjan & Drib Mahar Shah City Portion / road works Asphalt and with Paving Block (7.40 Kms)	Khairpur	June-25	137.175	71.587	71.587	0.000	71.587	71.587		71.587	71.573
4001	Rehabilitation of road from Shaikh Mohoai to Khan Muhammad Phulpoto road Mahesar Wada City Portion internal Mohallah Hamadullah Mehasar and Zahoor Ahmed Maitlo road work asphalt and with Paving Block (5.80 Kms)	Khairpur	June-25	82.234	44.118	44.118	0.000	44.118	44.118		44.118	44.107
4002	Rehabilitation of road from Bhindo Faiz Muhammad Narejo to village Almani Narejo via Asadullah Narejo and City Portion Kot Mir Muhammad and road from Construction Odha village and point Mehmood Mori to Chattan Shah via Muhammad Pinyal Mor Jatoi road work asphalt and with paving block (8.00 Kms)	Khairpur	June-25	121.183	63.591	63.591	0.000	63.591	63.591		63.591	63.580

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4003	Reconditioning of road from National Highway to village Fazal Shah, Mango road to Khuda Bux Buriro, Tharu Shah road to Sanwal Bhutto via Wali Muhammad Vistro, National Highway to Jeando Kalhoro, Shah Cotton Factory to Pinjal Memon and Tharu Shah road to village Gul Muhammad Dhounro, Taluka Bhiria (14.09 Kms)	N.Feroze	June-25	205.815	102.907	102.907	0.000	102.907	102.907		102.907	102.907
4004	Reconditioning of road from Mithiani Tharu Shah road to Koreja Bhan, Dalepota to village Khuda Bux Siyal, Dalepota to village Lutuf Panhwar, Muhammad Bux Abro, village Suleman Sahito via Malik Mohallah to Police Picket Mithiani (10.00 Kms)	N.Feroze	June-25	186.812	93.406	93.406	0.000	93.406	93.406		93.406	93.406
4005	Reconditioning of road from Mithiani Naushahro Feroze road to Bhurnd via Abran (8.00 Kms)	N.Feroze	June-25	212.564	106.280	106.280	0.000	106.280	106.280		106.280	106.279
4006	Reconditioning of road from Chalo Chandio to Wanghani stop, Phul Darya Khan Mari road to village Muhammad Idrees Memon, Phul Paddidan to Allah Rakhio Mari, Auditorium to village Lal Bux Lund (10.00 Kms)	N.Feroze	June-25	176.206	88.102	88.102	0.000	88.102	88.102		88.102	88.101
4007	Reconditioning / Construction of road T.M.C.H.M Khoja and T.M.C old Nawabshah (5.00 Kms) (Reconditioning 2.90 Kms & Construction 2.10 Kms)	S.B.A	June-25	91.760	10.880	10.880	0.000	10.880	9.780		9.780	9.754
4008	Reconditioning / Construction of road from N.H Way-Kandi Stop to Connect Sakrand-Mehrabpur road, Majeed Keerio Mudd Bunglow road via village Ghulam Hyder Bhutto, Bachal Dahyo, Jam Dahyo, Noor Bhoora, Loung Chandio, Noor Muhammad Rajput, Jumman Khero, Ahmed Din Chandio, Aalh Dad Chandio, Nadir Pathan, Pir Pariyal Shah, Allah Ditto Chandio, Rukooja Unar, Nizamuin Pathan, Dadh and other roads (22.60 Kms) (3.80cm Thick Asphalt Concrete)	S.B.A	June-25	296.276	184.016	184.016	0.000	184.016	184.016		184.016	184.016
4009	Reconditioning / Construction of road from Nawabshah-Sakrand road @ Sim Nala to Connect KB Rind road via Sukhpur Railway Station, Jamal Keerio, Ali Akbar Rind, Syed Menhdi Shah, Ghous Bux Rind, Wali Muhammad Rind, Esso Rind, Ramzan Rind 0.00-17.00 Kms (with 3.80cm Thick Carpet with paver machine)	S.B.A	June-25	277.561	138.953	138.953	0.000	138.953	123.953		123.953	123.953
4010	Reconditioning / Construction of road from Link road Khar to Link road Mukeem Dahri via village Chattan Meer Dahri and village Ibrahim Dahri And Construction & Repairing of road from Haberi road to village Noor Muhammad Shah Via village Meer Khan Otho,village Amb Otho and village Mehmood Otho, UC Haberi road (8.60 Kms) (with 3.80cm Thick Asphalt	S.B.A	June-25	171.937	106.679	106.679	0.000	106.679	106.679		106.679	106.679

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4011	(A) Improvement of road from Tando Mitha Khan road @ mile 11/2 L/S to road Mehrab Khan Chandio road 0.0-3.50 Kms 18' wideth 2" thick Aaphalt Surface (B) Construction of road from Kandiari Perumal road to village Haji Pir Bux Brohi road mile 0.0-0.80 Km (C) Constuction of various streets of Paving Block/Kurb Stone including Drain Nala Ward No. 1 to 12	Sanghar	June-25	139.606	69.802	69.802	0.000	69.802	69.802		69.802	69.800
4012	Reconditioning of road from Sanghar Khipro Off - Taking road @ Mile 18/6 to Salim Dars via Jan Muhammad More including link village Amb Dars road (5.00 Kms) (with 1-1/2" thick Asphalt Surface)	Sanghar	June-25	90.733	56.239	56.239	0.000	56.239	56.239		56.239	49.251
4013	Reconditioning of road Tayab Dars @ 3.00 Kms to 12.00 Kms via Gul Muhammad Hingorjo road (12.00 Kms) (with 1-1/2" thick Paver Carpet)	Sanghar	June-25	156.479	78.240	78.240	0.000	78.240	78.240		78.240	78.239
4014	Improvement of Khipro Hathungo road via village Haji Qadir Bux Shar road mile 0/0 - 6/2 = 10.00 Kms (With 1-1/2" thick Asphalt Surface)	Sanghar	June-25	223.437	111.718	111.718	0.000	111.718	111.718		111.718	111.718
4015	Reconditioning of link road from Khipro Sindhri to 7 Gee Bypass including link to Hathungo road via Ibrahim Rajar road (2.00 Kms) (with 2" thick Asphalt Surface)	Sanghar	June-25	64.204	32.101	32.101	0.000	32.101	32.101		32.101	31.672
4016	(A) Reconditioning of link road from Yamin Hingorjo road to village Muhammad Hayat Chanio via Qazi Mubeen Dars (6.00 Kms), (B) Reconditioning of link road from Khipro Umerkot road to Ding Khahi road (7.00 Kms) (with 1-1/2" thick Asphalt Surface)	Sanghar	June-25	198.973	123.576	123.576	0.000	123.576	123.576		123.576	122.334
4017	Reconditioning of road from Tando Adam Bhit Shah road to Hala Shahdadpur road via Kunb Darhoon, Giddar Ahpan, Baran Hazari. Malook Ahpan and Makhan Ahpan road Mile 0/0-7/5 (12.20 Kms) with 1-1/2" thick carpet with	Sanghar	June-25	155.962	77.979	77.979	0.000	77.979	77.979		77.979	77.979
4018	Reconditioning of road from Oderolal Shahdadpur road to Tando Adam Bhit Shah road via Muhammad Dero, Sayatan Graveyard Jurio Dero & Mithan Dero road mile 0/0-4/0 (6.40 Kms)	Sanghar	June-25	104.506	52.254	52.254	0.000	52.254	52.254		52.254	52.254
4019	Reconditioning of road from Tando Adam Oderolal road to Tando Adam Tando Allahyar road via village Qasim Jan Baloch road mile 0/0-4/0 (6.40 Kms) with 1-1/2" thick Carpet with Paver	Sanghar	June-25	81.219	40.610	40.610	0.000	40.610	40.610		40.610	40.610
4020	Reconditioning / Construction of road from Haji Abdul Hakeem Shoro to Khairo Kaloi i/c link Rasool Bux Bozdar, Mureed Khan Bozdar & Sher Khan Bozdar road mile 0/0-4/7 + 330 (7.90 Kms)	Sanghar	June-25	121.054	60.526	60.526	0.000	60.526	60.526		60.526	60.526
4021	W/R of link road from Sarhari - Saeedabad road via Ali abad road to village Mahar Ali Zardari, Jhando Khan Zardari, Hassan Ali Zardari road mile 0/0- 2/3 (3.80 Kms) (12' to 18' width) (with 1-1/2" thick Asphalt Surface)	Sanghar	June-25	106.052	53.027	53.027	0.000	53.027	53.027		53.027	53.026
4022	Reconditioning of road from Shahpur Chakar - Chowdagi road mile 2/4-5/5 (5.00 Kms) (18' width 1-1/2" Thick Asphalt)	Sanghar	June-25	114.701	57.352	57.352	0.000	57.352	57.352		57.352	57.352

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1	2	3	4	5	6	7	8	9	10	11	12	13
4023	W/R of Maqsoodo Rind - Gul Muhammad Leghari road Mile 0/0-7/1 (11.40 Kms) (12 to 18' width) 1-1/2 Thick Paver Carpet	Sanghar	June-25	322.301	199.125	199.125	0.000	199.125	199.125		199.125	199.125
4024	Reconditioning of roads Taluka Hussain Bux Mari (8.00 Kms) Unit No. 1 Reconditioning of road from Nazikabad road to village Ghulam Rasool Khaskheli Deh 78, UC M. Bux Narejo Taluka Hussain Bux Mari Mile 0/0 - 2/6 +330' (4.50 Kms) Unit No. 2 Reconditioning of road from Mirpurkhas Khan road village Choith Ram via Lakhani Shaikh, Taluka Hussain Bux Mari mile 0/0 - 1/9 +330' (3.50 Kms)	Mirpurkhas	June-25	125.459	62.730	62.730	0.000	62.730	62.730		62.730	62.730
4025	Reconditioning of road from Mirpurkhas - Khan Patayoon road to 10 Dari Deh 87 Taluka Hussain Bux Mari mile 0/0 - 5/2 + 330' (8.50	Mirpurkhas	June-25	131.936	65.968	65.968	0.000	65.968	65.968		65.968	65.967
4026	W/R of road from Mirpurkhas - Jhurbi road to Girhore Sharif via Maghan Mor (with asphalt) Mile 0/0 - 5/0=8.15 Kms	Mirpurkhas	June-25	250.093	125.048	125.048	0.000	125.048	125.048		125.048	122.510
4027	W/R of road from Mirpurkhas Umerkot road to Shadi Palli old road mile 0/0 - 4/6 + 330 = (7.70	Umerkot	June-25	232.541	113.348	113.348	0.000	113.348	113.348		113.348	113.348
4028	i) W/R of road from Dargah Sharif Kharoro Syed to connect Umerkot Chore road via Kharoro Charan (3.50 Kms) and ii) Construction of road from Kharoro Charan Khalrai road to village Salik Bajeer. (2.00 Kms) (Total 5.50 Kms)	Umerkot	June-25	143.319	71.659	71.659	0.000	71.659	71.659		71.659	71.659
4029	i) Reconditioning of road from Jillani Chowk to new Chore (3.00 Kms) and ii) Reconditioning of road from Umerkot Chhore road to Akheraj (2.00 Kms)	Umerkot	June-25	101.423	50.712	50.712	0.000	50.712	50.712		50.712	50.712
4030	Improvement of road from Darelo Mori to Dharino More and Gugh Mori (9.50 Kms)	Umerkot	June-25	144.896	89.857	89.857	0.000	89.857	89.857		89.857	89.857
4031	Improvement of road from Kunri to Nabisar Thar road mile 0/0 - 7/4 = (12.00 Kms)	Umerkot	June-25	313.758	154.223	154.223	0.000	154.223	154.223		154.223	154.223
4032	Improvement of road from Gapno Mor to Umerkot Kunri via Talpur Farm (11.00 Kms)	Umerkot	June-25	153.761	76.881	76.881	0.000	76.881	76.881		76.881	76.881
4033	Improvement of road from Sanwan Khan Rind Stop via Haji Hotel to Nabisar road mile 0/0 - 6/7 (11.00 Kms)	Umerkot	June-25	239.418	117.367	117.367	0.000	117.367	117.367		117.367	117.367
4034	Widening / Reconditioning of road from Nasarpur Oderolal road @ point village Choudhry Suleman to Muhammad Khan Hajano via Fazlani Mori road mile 0/0-4/0 (6.40 Kms) (Modified)	Matiari	June-25	193.562	96.782	96.782	0.000	96.782	96.782		96.782	82.356
4035	Reconditioning of road from Matiari Nasarpur road to Allah Dino Sand via village Datoo Lorira road mile 0/0 - 3/2 (5.20 Kms)	Matiari	June-25	78.207	39.103	39.103	0.000	39.103	39.103		39.103	39.094
4036	Widening / Reconditioning of Muhammad Abra Phatak to Tahir Hingoro via Miran Shah road mile 0/0-4/0 (6.40 Kms) (Modified)	Matiari	June-25	188.094	94.046	94.046	0.000	94.046	94.046		94.046	94.014
4037	Reconditioning of Asphalt concrete road from Tando Qaiser via Hussain Khan Thorho road Taluka Rural, District Hyderabad (4.83 Kms)	Hyderabad	June-25	77.071	38.536	38.536	0.000	38.536	38.536		38.536	35.471
4038	Reconditioning of road from Sujawal Tando Muhammad Khan road Dargah Bulri Shah Karim Gate to village Wali Muhammad Samoo Deh Pakhyari, Nasir Wah (6.00	T.M.Khan	June-25	103.516	54.884	54.884	0.000	54.884	54.884		54.884	37.210

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4039	Reconditioning of road from Moya Matli road to Mujahid Bridge via village Akbar Rind (6.00 Kms)	T.M.Khan	June-25	109.570	54.783	54.783	0.000	54.783	54.783		54.783	54.772
4040	Improvement of road from Matli to village Bashir Ahmed Halepoto mile 0/5-4/0 (5.40 Kms) with Asphalt	Badin	June-25	156.682	78.341	78.341	0.000	78.341	78.341		78.341	78.341
4041	Improvement of road from Bashir Ahmed Halepoto village to Phalkara UC-Link road Gul Muhammad Helepoto mile 4/0- 8/2 with Asphalt	Badin	June-25	168.054	84.028	84.028	0.000	84.028	84.028		84.028	84.028
4042	W/R of road from Khadahro to Sultani Canal Dei (Asphalt)	Badin	June-25	177.950	88.976	88.976	0.000	88.976	88.976		88.976	88.976
4043	Improvement of road from Sujawal Badin to Chak No. 2 via Chak No. 58 (village Raees Alsam Arain) alongwith the Right Bank Non-Inspection Path of Gunni Canal, Union Council Shaheed Fazil Rahu, District Badin 12ft. width 0.0-11.25 Kms	Badin	June-25	174.762	87.381	87.381	0.000	87.381	87.381		87.381	87.381
4044	Improvement of road from Kario Ghanwar - Machhari road starting point Matli drain to Dargah Sarwar Peer, Union Council Kario Ghanwar, Taluka Shaheed Fazil Rahu, District Badin 12ft. width 0.0 -	Badin	June-25	85.423	42.711	42.711	0.000	42.711	42.711		42.711	42.711
4045	Rehabilitation / Construction of roads in UC Baghan & Keti Bunder (4.50 Kms)	Thatta	June-25	93.109	46.555	46.555	0.000	46.555	46.555		46.555	45.541
4046	Rehabilitation / Construction of roads in UC Glrnar, Gulel, Jaradali & Khan (15.00 Kms)	Thatta	June-25	307.217	153.609	153.609	0.000	153.609	153.609		153.609	139.809
4047	Rehabilitation / Construction of roads in UC Mehar, Mahal, Garho & Ghorabari (8.00 Kms)	Thatta	June-25	183.352	91.677	91.677	0.000	91.677	45.839		45.839	43.572
4048	Improvement / Construction of road from Indus Highway to village Akro Sharif i/c Masonary Structure mile 0/0-2/4 (4.00 Kms)	Jamshoro	June-25	83.952	41.976	41.976	0.000	41.976	41.976		41.976	41.975
4049	Improvement of Dual Carriageway road (Asphalt) from Phattak Kotri to Allah Wala Chowk (i/c approches 0/0-2/1 (3.40 Kms)	Jamshoro	June-25	184.751	117.812	117.812	0.000	117.812	117.812		117.812	114.055
4050	I) Improvement of road from Bareecha Chowk to Abdullah D. Baloch via Latif Chowk Kotri 0/0 to 2.01 Kms II) Improvement of road from Khanpur Railway Colony to Dargah Syed Natho Shah Bukhari, Kotri 0/0 to 1.00 Km III) Improvement of road from Old S/Highway to RBB Colony Jamshoro i/c M/Structure 0/0 to 0.80 Km	Jamshoro	June-25	90.533	45.266	45.266	0.000	45.266	45.266		45.266	42.056
4051	Rehabilitation of Hijri road from Khatam-E-Nabuwat chowk to Saima Twin Tower via Madrass Chowk (in portion)	Karachi	June-25	79.998	70.623	70.623	0.000	70.623	70.623		70.623	70.620
4052	Reconditioning / Construction of road from Larkana Ratodero road Near Dhamrah to Connect Larkana Miro Khan @ Tharari Bridge 6.50 kms (i/c M. Structure)	Larkano	June-25	123.946	61.975	61.975	0.000	61.975	61.975		61.975	61.972
4053	Reconditioning of road from Naudero Chowk Larkano to Akil Protective Bund	Larkano	June-25	84.345	42.172	42.172	0.000	42.172	42.172		42.172	42.098
4054	Reconditioning of road from Nazar Railway Phatak to Rice Canal Bridge both side (1.80 Kms).	Larkano	June-25	63.397	31.699	31.699	0.000	31.699	31.699		31.699	31.696

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4055	Reconditioning / Construction of road 2 Units (A) from Bangal Khan Chang to Rasool Abad via Amanullah Bhutto, Muhammad Suleman Dahri, Muhammad Yousuf Tanwari, Shambani Baloch, Tunia village to Rasool Abad City (B) from National Highway Rasoolabad to Iqbal Thebo & Ashiq Thebo village, Union Council Rasoolabad Taluka Sobhodero District Khairpur (10.00 Kms)	Khairpur	June-25	145.737	75.868	75.868	0.000	75.868	75.868		75.868	75.462
4056	Recondition of road from village Bhoonbhatpur to village Shahani including remaining portion of road from Phulpota to Bhoonbhatpur (5.0 Kms)	Larkano	June-25	88.689	44.345	44.345	0.000	44.345	125.695		125.695	125.146
4057	Reconditioning of road from Mathelo Moomal Jo Mari to Mirpur Mathelo Railway Phatak (Taken up length upto Gaman Mahar (8.00	Ghotki	June-25	185.884	79.817	79.817	0.000	79.817	79.817		79.817	79.817
4058	Reconditionoing of road from Jahanpur to Nao road National Highway via Piyaro Malhan to Wagni UC Wagni (Taken up length upto Raban Malhan) (8.30 Kms)	Ghotki	June-25	127.319	63.659	63.659	0.000	63.659	63.659		63.659	63.659
4059	Reconditioning of road from Adilpur Khanpur Link road to via Gulzar Mahar to Khanpur Pul connect with Sardar Garh road (Taken length upto Mureed Mahar) (4.00 Kms)	Ghotki	June-25	92.228	46.114	46.114	0.000	46.114	46.114		46.114	46.114
4060	Reconditioning of road from Sardargarh to Thori Pul UC Kandalo Taluka Khangarh (4.00	Ghotki	June-25	87.812	43.906	43.906	0.000	43.906	43.906		43.906	43.905
4061	Reconditioning of road from Sarhad Bypass to Jam Muhammad Ali Lakhan Pul via Fatehpur (UC Umer Draho) (4.80 Kms)	Ghotki	June-25	71.777	35.889	35.889	0.000	35.889	35.889		35.889	35.887
4062	Reconditioning of road from Johi City to Chhinni FB Band road (14.70 Kms)	Dadu	June-25	199.862	99.932	99.932	0.000	99.932	99.932		99.932	99.928
4063	Reconditioning of road from Patt Gul Muhammad Qasbo road to Hairo Khan (8.00 Kms)	Dadu	June-25	99.545	49.771	49.771	0.000	49.771	49.771		49.771	49.770
4064	Reconditioning of road from Qasbo road to Mast Kehar Shah Dargah road (8.50 Kms)	Dadu	June-25	108.253	54.126	54.126	0.000	54.126	54.126		54.126	53.949
4065	Widening / Reconditioning / Construction of road from N.H Way to connect Nawabshah Kazi Ahmed road at Chanesar Stop via Dino Shah, Bahadur Chandio, Masti Khan Chandio, Khair Muhammad Rind & Usman Otho other roads 0.00-16.00 Kms (with 5cm Thick Asphalt Surface)	S.B.A	June-26	315.575	157.985	31.597	0.000	31.597	31.597		31.597	31.597
4066	W/R of Digri Tando Ghulam Ali road at point Naga Stop to Chutto Madrani via Ghulam Nabi Junejo Mile 0/0 - 6/7 (11.00 Kms)	Mirpurkhas	June-26	341.841	170.919	25.000	0.000	25.000	25.000		25.000	25.000
4067	Improvement / Construction of various roads of District Tando Allahyar	T.A.Yar	June-26	677.611	338.806	40.000	0.000	40.000	40.000		40.000	39.976
4068	Widening / Reconditioning of road from Sheranpur Jaggan Sultankot (30.00 Kms)	Shikarpur	June-25	582.562	291.481	291.481	0.000	291.481	291.481		291.481	237.569
4069	Reconditioning of road from Chamber to Hyderabad Gulab Laghari Shaikh Bhirkio road via Miran Khori i/c links to village Adbul Rehman Memon, Riaz Memon & Muhamamd Khan Zaur Mile 0/0-12/6 (20.40 Kms)	T.A.Yar	June-26	482.985	241.491	35.000	0.000	35.000	35.000		35.000	34.992
4070	Reconditioning of road from Sanghar Jamrao Head road to Waheed Kiyani & Chak No,12 road mile 0/0 - 9/3 = 15.00 Kms (With 1-1/2" thick Asphalt Surface)	Sanghar	June-26	228.778	114.389	22.878	0.000	22.878	11.440		11.440	11.439

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4071	Reconditioning of road from SultankotMian Jo Goth link to Channa Distry Bridge road.	Shikarpur	June-26	224.743	112.371	22.474	0.000	22.474	22.474		22.474	21.971
4072	Recondioning / Construction of road from Ghaghar Phattak Pak Land road to Alyan, Achar, Sallar village (10.00 Kms)	Thatta	June-26	257.948	128.974	25.795	0.000	25.795	6.449		6.449	6.448
4073	W/R of road from Afghan Basti to Fine City i/c Link via Angara Goth mile 0/0-4/3 (7.00 Kms)	Karachi	June-26	190.599	95.299	47.649	0.000	47.649	47.649		47.649	47.647
4074	Reconditioning of road from Old National Highway@ Point Layari Stop to Adam Sultan road (8.4 km)	Khairpur	June-26	199.909	99.830	49.915	0.000	49.915	49.915		49.915	49.915
4075	Reconditioning / Construction of road from Garho Ghorabari road 132 Mori to Udasi via Dhandari (15.00 Kms)	Thatta	June-26	288.221	144.110	28.822	0.000	28.822	21.618		21.618	21.607
4076	Improvement / Construction of road from Girhore Sharif to Khahi via Mustafabad road (11.00 Kms) (with 1-1/2" thick Asphalt Surface)	Sanghar	June-26	185.523	92.761	46.381	0.000	46.381	46.381		46.381	46.380
4077	Rehabilitation of road from Mehar Bypass road to Qazi Arif village and Construction of road from Qaim Jatoi to village Qazi Abdul Majeed connecting Kothi Sodari Ahmed Khan Chabro	Dadu	June-26	214.751	107.420	21.484	0.000	21.484	21.484		21.484	21.483
4078	Reconditioning of road from Trimor to Al Noor Sugar Mill road (10.00 Kms)	N.Feroze	June-26	181.180	111.675	22.335	0.000	22.335	22.335		22.335	22.331
4079	(A) Improvement of road from Sher Shah Soori road to Halipota bridge Shah Bukhari Dargah via Talti i/c Masonary Structure mile (8.00 Kms) (B)Construction of road from karampur to village mahi Otho (5.00 Kms)	Jamshoro	June-26	359.722	223.998	30.000	0.000	30.000	30.000		30.000	29.998
4080	W/R of road from Khairpur Larkana road village Jatoi Stop near Shaikh Tayab to N'Hway Pipri Stop Gambat via Sim Nala road mile 0/0-5/2 (8.40 Kms)	Khairpur	June-25	307.920	233.844	233.844	0.000	233.844	233.844		233.844	230.939
4081	(A) Construction of road from Patooja Shakh to Village Gul Hassan Mugheri = 2.20 Kms (B) Reconditioning of road from Village Rais Allahdad Magsi = 1.20 Kms (Total = 3.40 Kms)	Kamber	June-25	47.185	29.491	29.491	0.000	29.491	29.491		29.491	29.441
4082	Reconditioning / Construction of road from Sohrabadad alongwith Path of Garhi Hassan Distry upto village Sardar Bashir Ahmed Katohar link to connect Mohsin Khan Sarki road (14.50 Kms)	Jacobabad	June-25	240.746	190.345	190.345	0.000	190.345	190.345		190.345	172.139
4083	Widening / Reconditioning of road from Indus Highway to the Great Fort Rani Kot upto Meeri Kot i/c new and remaining works of pre-stressed bridges (33.00 Kms)	Jamshoro	June-26	1149.478	828.031	140.000	0.000	140.000	320.085		320.085	320.084
4084	Rehabilitation of road from Old National Highway to Kotdiji @ point Shaheed Benazir Park (Double Road) (1.10 Kms)	Khairpur	June-26	102.164	76.620	38.310	0.000	38.310	38.310		38.310	38.247
4085	W/R of road from Nawabshah Kazi Ahmed road @ Juna Mori Stop to connect Majeed Keerio Amri road via village Syed Budhal Shah road 0.00-13.00 Kms (with 5cm thick Asphalt Concrete)	S.B.A	June-26	357.885	297.145	59.429	0.000	59.429	59.429		59.429	59.429
4086	Reconditioning of road from National Highway (N-5) Pano Akil road to CMH road Cantt Dual Carriageway (6.50 Kms)	Sukkur	June-26	231.918	173.825	34.765	0.000	34.765	173.824		173.824	173.823

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4087	Reconditioning of road from National Highways Bypass road at point Siyal Mori Stop to Mari Petrol Pump Sir- Nala Chowdgi Stop via Tando Nazar Ali road (7.00 Kms)	Khairpur	June-25	197.468	147.968	147.968	0.000	147.968	147.968		147.968	147.962
4088	W/R & Construction of road from Mir Wah Mori, Indus Highway near Qabool Teewno village to Warah road @ Thariri Hashim via Ismail Chutto, Abad Kalhoro and other villages i/c approaches (14.50 Kms)	Kamber	June-26	499.850	399.850	60.000	0.000	60.000	60.000		60.000	59.976
4089	W/R road from Mazzari Oil Field to Ayoub Hotel 12', 18, 24 width 2" Asphalt 7.0 KM	Badin	June-26	230.661	183.786	68.456	0.000	68.456	105.156		105.156	105.156
4090	Improvement of road from Dumbalo to Ghulam Shah 12' W width with 1 1/2" Asphalt Total Length 25 Length taken Phase 1=10 Km 10.0 KM	Badin	June-26	164.690	124.690	42.345	0.000	42.345	42.345		42.345	42.340
4091	Improvement / Construction of road from Budho Kambhrani Road to village Sher Muhammad Rind with 12' W width 1 1/2 asphalt 5.0 KMs	Badin	June-26	82.114	59.614	18.557	0.000	18.557	18.556		18.556	18.557
4092	Reconditioning of Road from indus highway @ Kakar to MNV Drain (3.00 Kms)	Dadu	June-26	166.028	141.028	58.014	0.000	58.014	58.014		58.014	58.013
4093	Reconditioning & Widening of Road from M.N.V Drain to Mureed Khan Babar I/C paving block 3.44 Kms	Dadu	June-26	108.373	83.373	29.187	0.000	29.187	29.187		29.187	29.185
4094	Improvement of road from Dadu Johi road to village Faqir Muhammad Jamali	Dadu	June-26	99.817	74.817	24.909	0.000	24.909	24.909		24.909	24.907
4095	Improvement / construction of road from Dadu Byepass to village Bahawalpur F.P Bund road via Butra Panhwar and Timoo Panhwar (7.80 kms)	Dadu	June-26	99.531	74.531	24.766	0.000	24.766	24.766		24.766	24.765
4096	Reconditioning of road from Haso Daho to Gohram Khan Gurgage (3.60kms)	Ghotki	June-26	49.073	36.573	12.037	0.000	12.037	12.037		12.037	12.037
4097	Reconditioning of road from Satabo Mahar to Faqir Mionar (2.40 kms)	Ghotki	June-26	48.875	39.500	15.063	0.000	15.063	15.063		15.063	15.063
4098	Widening / Reconditioning of Road from Ghotki to Chunglani (03.68 Kms) (Phase-I) (Taken-up Khonhara Village) (Revised on 29.02.24)	Ghotki	June-26	198.270	173.270	74.135	0.000	74.135	74.135		74.135	74.135
4099	Widening & Repair of Road National Highway New Bus Terminal via New Bye-pass (1.80 Kms) (Phase-I) (Revised on 29.02.24)	Ghotki	June-26	198.069	173.069	74.035	0.000	74.035	74.035		74.035	74.035
4100	Construction/ Reconditioning Road Middle School Jam Muhammad Ali Lakhan to CEPC to link Road Jam Muhammad Ali Lakhan via Village Muhammad Shafi Malhan Alongwith CEPC via Nizamuddin Khushk, mero Chachar, Wadero Ramzan Solangi and Village Jalal Lakhan (10.25 Kms) (Revised on	Ghotki	June-26	186.027	161.027	68.014	0.000	68.014	68.014		68.014	68.014
4101	Reconditioning of road from Khanpur Mahar to Shahpur Mahar (Taken-upto Qadir Bux Mahar) (7.40 Kms) District Ghotki	Ghotki	June-26	102.639	89.639	38.320	0.000	38.320	38.320		38.320	38.320
4102	Widening / Reconditioning of road from Khanpur Mahar to Sardar Garh Phase - II 13.50 KMs to 26 KMs = 12.5 KMs asphalt (widening 24ft and dual carriage road) UC Kandlo Taluka Khan Garh District	Ghotki	June-26	491.525	366.525	120.763	0.000	120.763			0.000	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
4103	a) Rehabilitation / Reconditioning of road from Maso Wah Bridge to village Rasool Bux Sial (4.50 KMs), (b) Rehabilitation / Reconditioning of road from Maso Wah bridge to village Jamal Khan Korai (5.00 KMs) (c) Rehabilitation / Reconditioning of road from Dino Mako Phatak to village Peer Bux Jalbani (4.00 KMs)	Ghotki	June-26	189.996	154.371	59.373	0.000	59.373	59.373		59.373	59.373
4104	Request for Widening / Reconstruction of Road from Kath Pull to Jarwar Via Hayat Pitafi (With approach Hayat Pitafi - Jarwar road to Garhi Chakar	Ghotki	June-26	483.046	358.046	116.523	0.000	116.523	116.523		116.523	116.523
4105	Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Fazal Union Councils Tando Fazal, Chukhi and Tando Hyder, Taluka Hyderabad Rural (6.00 Kms)	Hyderabad	June-26	99.820	87.320	37.410	0.000	37.410	37.410		37.410	37.409
4106	Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Fazal Union Councils Tando Fazal, Tando Alam Mari, Seri and Halepota Taluka Hyderabad Rural (10.50 Kms)	Hyderabad	June-26	152.760	114.511	38.131	0.000	38.131	38.131		38.131	38.126
4107	Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Jam Union Councils Khatiyan Station to Bahadur Chhadio, Gul Lashari to Nangar Wassan and village Munggian jo Tar Roads and Shah Mehmood Talpur, village Hussain Khan Thoro village Mori Mangar (CC paver work) Taluka Hyderabad Rural (8.00 Kms)	Hyderabad	June-26	186.100	165.287	72.237	0.000	72.237	72.237		72.237	72.175
4108	Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Jam - Tando Qaiser to Bachu Kalari, Saeed Rafique Shah and Punjabi Muhallah to Jhando Narejo roads Taluka Hyderabad Rural	Hyderabad	June-26	72.706	68.144	31.791	0.000	31.791	31.791		31.791	31.790
4109	Reconditioning / Construction asphalt roads various villages of town Municipal Committee Tando Jam New Abad to Karam Ali Kaleri, Pir Zaman Shah Kot to Dargah Rukan Pir and Hyderabad Mirpurkhas road to Village Moosa Khaskheli. (Noor Muhallah to Panjani Muhallah, CC Paver).(4.00 Kms)	Hyderabad	June-26	62.846	58.909	27.486	0.000	27.486	27.486		27.486	27.385
4110	Reconditioning of Road Abdul Rehman Buriro, Hazar Khan Buriro, Chandran, Village Hamzo Khan Buriro. Village Mehal Khan Burior. Village Raees More Khan Buriro and Altaf khan Buriro	Jacobabad	June-26	99.986	74.986	24.993	0.000	24.993	24.993		24.993	24.983
4111	Reconditioning of road from Garhi Khairo road via Nawazo Jagir and Chandar Shakh bridge upto Faiz Muhammad Jakhrani village District Jacobabad	Jacobabad	June-26	99.626	74.626	24.813	0.000	24.813	24.813		24.813	24.813
4112	Improvement / Construction of various roads in Taluka Sehwan Manjhand and T.B Khan	Jamshoro	June-26	394.536	297.536	100.268	0.000	100.268	100.268		100.268	100.268
4113	Improvement of Various road of Muncipal committee Kotri	Jamshoro	June-26	109.987	96.237	41.244	0.000	41.244	41.244		41.244	41.243
4114	Improvement of various road of Town Committee Jamshoro	Jamshoro	June-26	99.974	93.724	43.737	0.000	43.737	43.737		43.737	43.736

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1	2	3	4	5	6	7	8	9	10	11	12	13
4115	1. Revonditioning / Widening of road from village Arazi Stop to village Ali Khanana & village Chandia Taluka Sehwan District Jamshoro (3.5 Kms) 2. Repair / Renovation of road from Chowthambi to Nursing School Syed Abdullah Shah institute of Medical Sciences & Para Medical Taluka Sehwan Distrcit Jamshoro (1.5 Km) 3. Construction of road from Laki Chashma road to Lakiyari graveyard i/c Masonary Structure Mile 0/0 - 0/3 (0.6 Kms) Taluka	Jamshoro	June-26	89.076	61.576	17.038	0.000	17.038	66.038		66.038	61.994
4116	1. Reconditioning / Constrcution of road from Sher Muhammad Rind to Rajab Shahkhani UC Bajara Taluka Shehwan District Jamshoro (4.5 Kms) 2. Recondition road from Sehwan Bhan road to Tando Shahbazi (1.00 Kms	Jamshoro	June-26	97.644	92.019	43.197	0.000	43.197	1.997		1.997	1.995
4117	Reconditioning / Construction of Road from Hussain Marfani to Noorabad.	Kamber	June-26	48.802	42.552	18.151	0.000	18.151	18.151		18.151	18.007
4118	Construction of road from Khandu Phanwaro road Wandh to Sasuli & Reconditioning of road from Lalu Rounk Back side upto Juneja Naseer Shakh Parallel & Reconditioning of road from Bohar road to Waka village via Bado Mugheri (4.20 kms)	Kamber	June-26	74.024	60.131	23.119	0.000	23.119	23.119		23.119	23.047
4119	Reconditoning of road from Mansoorabad / Dabli road to connect Thul - Saifal road via Mari Sher Muhammad Khan, 6.5 KM.	Kashmore	June-26	84.928	63.679	21.215	0.000	21.215	21.215		21.215	21.117
4120	Reconditioning of road from Setharja town to Deparja City road	Khairpur	June-26	59.780	44.780	14.890	0.000	14.890	14.890		14.890	14.888
4121	Rehabilitation of Road from Ahmed Pur Bypass Road Wada Mahesar Via Village Sandila, Village jumo Khoso, Mehesar Wada Road, City Mahesar, Datoo Pull U.C Mahesar Taluka Kingri-Rehiblition / Reconditiong of road from Rani Pur Nagrija Road to Village Laique Banbaro via Village Mumtaz Wassan, Shaikh Village, Banbara Village U.C jhando Mashaikh Taluka Kotdiji	Khairpur	June-26	99.980	74.980	24.990	0.000	24.990	24.990		24.990	24.990
4122	W/R of road from N.H way @ Point Tando Masti to Ahmedpur Manghanwari Dost Muhammad Abro road @ Point Waryo Phulpoto (7.00 Km)	Khairpur	June-26	199.562	149.562	49.781	0.000	49.781	49.781		49.781	49.779
4123	Reconditioning of road from N.H Way Bye Pass to Mashori Faiz Wah upto @ Point Phulpota Fruit Farm (Reach One). Reconditioning of road from Old N.H Way Therhi Bhano Goth Paver Block with C.C Drain (Reach Two).	Khairpur	June-26	69.770	52.270	17.385	0.000	17.385	17.384		17.384	17.378
4124	Reconditioning of road from New N.H way Sanwan Fakir to Ghulam Shabir Phulpoto upto Khairpur Machi road i/c Paver Block (Reach One). Reconditioning of road from Mirwah Canal Simming Channa to Arbab Simming village Road. (Reach Two).	Khairpur	June-26	49.673	46.548	21.712	0.000	21.712	21.712		21.712	21.711

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1	2	3	4	5	6	7	8	9	10	11	12	13
4125	Rehabilitation / Construction of road from Daro Asfandyar Kharal to Sadique Kalhoro via village Ghulam Shabir Sahto, Malhi Sahto, Moatbar Kalhoro, Phul Sahto, Buxal Lodh, Dost Muhammad Junejo, Khamiso Khan Chachar and Noorullah Narejo road asphalt work (with 49 rft Bridge R/Wall	Khairpur	June-26	199.960	149.960	49.980	0.000	49.980	49.980		49.980	49.976
4126	Rehabilitation / Construction of road from Khuwaja Mohallah Pull Khuhra to Daraza Parallel to Abul Wah (Link to Dr. Saleem Ahmed Kharal Farm asphalt work) @ oint Gambat R/Wall Point Gambat R/Wall I/C link from Madd road to	Khairpur	June-26	129.873	104.873	39.937	0.000	39.937	39.937		39.937	39.936
4127	Rehabilitation / Construction of road from Ripri to Nauraja Pull via Dr. Allah Wadhayo Kalhoro and Muhammad Siddique Kalhoro including retaining wall asphalt	Khairpur	June-26	99.873	74.873	24.937	0.000	24.937	24.937		24.937	24.937
4128	Rehabilitation / Construction of road from Khuhra Ripri road through Drib Mehar Shah road via Hachari Burdi and link to Allahyar Kaleri road asphalt work	Khairpur	June-26	50.000	37.500	12.500	0.000	12.500	12.500		12.500	12.314
4129	Rehabilitation of road from Tando Masti Khan to Kolab Jial (asphalt work) (2.40 kms)	Khairpur	June-26	49.977	46.852	21.864	0.000	21.864	21.864		21.864	21.863
4130	Recondioning of Pacca Chang City road & New road from Kot Lalu Akro road to village Hyder Sheeraz Deh Batheri.	Khairpur	June-26	99.895	74.895	24.948	0.000	24.948	24.948		24.948	24.945
4131	Reconditioning of road Sathiyo Wah Bridge to Long Fakir 2 Point Village Markhani Dhareja (3.0 Km) Reconditioning of road from Khanpur Faiz Wah Bridge to Nizamani Bridge i/c Retaining Wall & Approach Nizamani Near N-5 (2.20 Km) (Reach-I) Rehabilitation of road of village Fazul Muhammad Mallah (1.0 Km) & Village Tayyab Wassan (0.8 Km) (Reach-II). (Total	Khairpur	June-26	119.861	89.861	29.931	0.000	29.931	29.931		29.931	29.900
4132	Reconditioning of road from Over Head Bridge Shah Hussain Bypass to Cadet College road mile 0/0-2/2 (3.60 Km).	Khairpur	June-26	99.924	87.424	37.462	0.000	37.462	37.462		37.462	37.361
4133	Reconditioning of Road from cadet College to Vilalge Saeed Khan Suhag Road Mile 0/0-2/2 (3.60 Km) in Portion	Khairpur	June-26	99.979	87.479	37.490	0.000	37.490	37.490		37.490	37.472
4134	Reconditioning of Road from Village Suhag to Khanhar Mour Road Mile 0/0-/2 (3.60 Km) in Portion	Khairpur	June-26	99.958	74.958	24.979	0.000	24.979	24.979		24.979	24.978
4135	Reconditioning of Road f rom Kanhar Mour to Lalan Wah Ahmedpur City Road Mile 0/0-2/2 (3.60 Km) In Portion	Khairpur	June-26	99.750	87.250	37.375	0.000	37.375	37.375		37.375	37.374
4136	Reconditioning of Road from Ahmedpur to Noorraja Pull taken upto point Ahmedpur Fall (2.80 kms)	Khairpur	June-26	99.945	87.954	37.982	0.000	37.982	37.982		37.982	37.973
4137	Reconditioning of Road from Tarko to Akari Zafarabad road via Kalaro Village Ghulam Rasool Lashari (17.0 Km)	Khairpur	June-26	187.748	140.748	46.874	0.000	46.874	140.748		140.748	140.719
4138	Reconditioning of road from Mehran Highway Ali Bahar Wah Pul to Deedo khaskheli via Talpur Wada (7.0 km)	Khairpur	June-26	99.924	87.424	37.462	0.000	37.462	37.462		37.462	37.461
4139	Reconditioning of road fromMehran Highway to Termooh via Allahdad Khaskheli to Seri (8.0 Km)	Khairpur	June-26	111.945	83.945	27.973	0.000	27.973	27.973		27.973	27.970

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1	2	3	4	5	6	7	8	9	10	11	12	13
4140	1. Recondiytion of road from Setharja Rohri Canal Bridge to Gadeji and Shah gi Mashine (08 KM)	Khairpur	June-26	111.709	83.709	27.855	0.000	27.855	27.855		27.855	27.855
4141	Reconditioning of Road from Rice Research Instutite Dokri to Gujar (3.20 kms) (2"thick Asphalt) 18"ft wide.	Larkano	June-26	99.999	74.999	25.000	0.000	25.000	25.000		25.000	24.995
4142	Reconditioning of road from Bheero Chandio to Village Sahib Kharani via Doulat Chandio via Qasir Sandelo to Ghar Road (2.00 Kms). Reconditioning of road from Indus Highway Ghaari Pul to Village Sawayo Agham (2.00 Kms). Construction of road from Indus Highway Ghaari Pul to Village Mogan (1.50 Kms).	Larkano	June-26	91.999	74.749	28.750	0.000	28.750	28.750		28.750	28.711
4143	Widening / Reconditioning of road from Mirokhan chowk to Dodai Shakh (1.00 Km) (Dual Carriageway)	Larkano	June-26	62.692	50.935	19.589	0.000	19.589	19.589		19.589	19.585
4144	Widening / Reconditioning of road from Ghinti Phatak to Sir Katiyo Pir = 0.30 KMs (24' wide)	Larkano	June-26	29.999	28.124	13.125	0.000	13.125	13.125		13.125	13.121
4145	Rehabilitation of road from AEN Railway office to Gaslet Depo road	Larkano	June-26	19.997	16.247	6.249	0.000	6.249	6.249		6.249	6.248
4146	Reconditioning of road from village Jamali Laro to Kotai Bhutta = 1.0 KMs	Larkano	June-26	14.499	11.780	4.530	0.000	4.530	4.530		4.530	3.393
4147	Recondition of Road from Mitho Khuhro Road to Village Khuda Bux Mohil & Village Allah Dino Dahani	Larkano	June-26	69.992	56.867	21.871	0.000	21.871	56.867		56.867	56.866
4148	W/R of Road from Bakhtawar High School to Village Pir Jan Muhammad & Rehabilitation of Internal roads & Construction of Paver Block & Drains at Labour Colony Naudero	Larkano	June-26	70.000	52.500	17.500	0.000	17.500	52.501		52.501	51.857
4149	Construction of road from Fatehpur Bridge to Kot Nawaz Karmani Samoon To Jam Samoon Kot Road Mile 0/0-1/4+350' (2.52kms) I/C –Pre-Stressed Bridge Over Rohri Canal @ Fatehpur (30 Meter)	Matiari	June-26	99.881	93.631	43.691	0.000	43.691	43.691		43.691	40.687
4150	Recondition of Road from Matiari Nasarpur road @ Detha Petroleum Service to Suleman Shah Filling Station Palijani road via Jani Detho road 0/0-3/7 (6.20 Kms)	Matiari	June-26	98.365	73.365	24.183	0.000	24.183	24.183		24.183	24.172
4151	Recontioning of road @ Salaro Point to Village Mir Bozdar via Village Jam Khosa (5.00 Kms)	Matiari	June-26	99.826	87.326	37.413	0.000	37.413	37.413		37.413	37.413
4152	Recondition / Construction of road from Sobdar Talpur & Adil Aqlani to Village Haji Shareef Aqlani via Reechal Aqlani, Ali Muhammad Dars & Muhammad Raheem Aqlani (5.00 Kms)	Matiari	June-26	96.503	90.253	42.002	0.000	42.002	42.002		42.002	41.846
4153	Re-Condition Of Road From Village Ghaffar Khoso to Chani Chhutto Village 2.00 kms and Construction Of Road From Village Muhammad Raheem Bareecho to Village Sohbat Kaheri via Village Ramzan Bareecho & Wali Muhammad Bareecho (0.00 - 3.40 kms) (Total Length 5.40 kms)	Matiari	June-26	99.985	87.485	37.493	0.000	37.493	37.493		37.493	37.493
4154	Widening & Recondition of Road from Old D.C Office (Jugnoo CNG) to Village Qadir Bux Khoso District Head Quarter (DHO) Hospitial Matiari road mile 0/0-0/5 dual carriageway (i/c approuch to Treasary office)(0.40 Kms) (1.40 Kms)	Matiari	June-26	99.796	93.546	43.648	0.000	43.648	43.648		43.648	43.648

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1	2	3	4	5	6	7	8	9	10	11	12	13
4155	Reconditioning of road from KGM - Samaro Yamin Pump to Village Bikhori Mile 0/0 - 4/0 (6.50 Kms)	Mirpurkhas	June-26	99.847	74.847	24.924	0.000	24.924	24.924		24.924	24.924
4156	Reconditioning of road from Mirwah KGM Link road to connect Goth Saleem Ghelro via Jamil Dal Mile 0/0 - 4/0 (6.50 Kms)	Mirpurkhas	June-26	99.860	74.860	24.930	0.000	24.930	24.930		24.930	24.930
4157	Reconditioning of road from Dengan City to Village Ghulam Hussain Talpur Mile 0/0 - 4/0 (6.50 Kms)	Mirpurkhas	June-26	99.990	74.990	24.995	0.000	24.995	24.995		24.995	24.995
4158	Recondition of road from KGM - Digri road to link road from Chairman Younus Khan Mor to Village Nawab Noor Ahmed Khan Talpur Mile 0/0 - 2/3 (3.80 Km)	Mirpurkhas	June-26	99.990	74.990	24.995	0.000	24.995	24.995		24.995	24.990
4159	Reconditioning of road from Mirwah - Digri Road to link road from Bnadhi Shakh to Connect village Sardar Ghulam Muhammad Nohani Mile 0/0 - 4/0 (6.50 Kms)	Mirpurkhas	June-26	99.910	81.160	31.205	0.000	31.205	31.205		31.205	31.205
4160	Improvement of road Mirpurkhas - Sindhri road to Bisham Brohi Road Length 8.00 Kms	Mirpurkhas	June-26	167.837	125.857	41.939	0.000	41.939	41.939		41.939	41.939
4161	Reconditioning of road from Laghari Pump to Mumtaz Rind, A.D Lakho & Younus Fakir Length 7.00 Kms	Mirpurkhas	June-26	87.401	76.472	32.771	0.000	32.771	32.771		32.771	32.734
4162	Improvement of road Mirpurkhas - Mirwah Road to Syed Ghulam Hyder Shah & Syed Adil Shah Length 10.00 Kms	Mirpurkhas	June-26	256.610	241.319	113.014	0.000	113.014	113.014		113.014	113.014
4163	1. Improvement of Road From Kot Ghulam Muhammad to Chaudary Shafi, Village Bodewal to Village Mateen Bhurgari. (12' ft: width 1-1/2" Asphalt) 2. Construction of Road From Yaseen Kaimkhani to Nazar Muhammad Legahri, Chaudary Siddique, Madha Singh to connect Kot Mirs Kangoro Road. (12' ft: width 1-1/2" Asphalt) 3. Construction / Reconditioning of Road From 10 Mile Mori to Near Shareefabad Nawab Aziz to Connect Jhulluri Road. (12' ft: width 1-1/2" Asphalt) 4. Construction of Road From Ali Khan Rind to Anbalo, Chaudary Barakt,Chaudary Iqbal ,Pir Bux Kapri,Aslam Tatari, Allahdino Ahmedani, Muhammad Khan Ahemdani, Bachayo Rind, Sabir Rajput,Umaid khaksheli, Siddisque Khaskheli, Ghulam Qadir Kanbo, Maaz Ali RajputAnd Allah Bux. (12' ft: width 1-1/2" Asphalt)	Mirpurkhas	June-26	499.980	406.230	156.240	0.000	156.240	156.240		156.240	156.240
4164	W/r of Road from Jamali House nease Railway Phatak along with Railway Line moro bandhi Road to Irrigation Colony Connect Old. National Highway @ Point Rest House Moro Road Mile 0/0-3/1	N.Feroze	June-26	139.970	104.970	34.985	0.000	34.985	34.985		34.985	34.981
4165	Reconditioning / Construction of Road from Phull to Bodlo Dahri Road =9.00 Kms	N.Feroze	June-26	179.966	134.966	44.983	0.000	44.983	44.983		44.983	44.980
4166	Reconditioning of Road from Dewan jo Karyo to Connect moro City Road we 0/03/1	N.Feroze	June-26	89.890	67.390	22.445	0.000	22.445	22.445		22.445	22.443

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1	2	3	4	5	6	7	8	9	10	11	12	13
4167	Reconditioning / Construction of Road from National Highway to Dali Mori Via Hussain Kalhoro Connecting Achi Masjid Road = 8.00 Kms	N.Feroze	June-26	139.996	104.996	34.998	0.000	34.998	34.998		34.998	34.998
4168	Reconditioning of road from Bhria City upto Luhrani Stop Raod	N.Feroze	June-26	129.999	105.624	40.625	0.000	40.625	40.625		40.625	40.622
4169	Reconditioning of road from Al-Noor Sugar Mill road to to village Mian Noor Muhammad Ja Kuba 3.20-9.20 KM (3.80 CM thick asphalt surface)	S.B.A	June-26	139.747	130.997	61.124	0.000	61.124	45.843		45.843	45.843
4170	Reconditioning of road from National Highway Doulatpur Byepass to village Mehmood Otho road (0.00-6.00 KM)5.00 CM thick asphalt surface)	S.B.A	June-26	149.785	140.410	65.518	0.000	65.518	0.000		0.000	0.000
4171	Reconditioning / Construction of Road from Mehran HW to at Dur Muhammad Phattak to Dargah Abul Hassan via Ahmed Shah Road 0.00-4.60 km	S.B.A	June-26	111.043	97.019	41.497	0.000	41.497	41.497		41.497	41.497
4172	Reconditiioning / Construction of Road from Jam Sahib-Mund Jamrao road to Connect Sachal Khaskheli road via Village Abdullah Pathan, Mitho Khan Shar, Ghulam Muhammad Sar, Abdul Hassan Shar, Ranjho Khan Shar, Ali Akbar Mari road 0.00-8.00 Km	S.B.A	June-26	219.940	192.440	82.470	0.000	82.470	82.470		82.470	82.470
4173	Reconditioning of road form Nawabshah Jam Sahib road to village Pir Ahmed Shah via Sijawal Zardari Dargahi Zardari road 0.00-4.00 Km	S.B.A	June-26	85.887	62.687	19.744	0.000	19.744	19.744		19.744	19.744
4174	Reconditionig / Construction of road from Waris Ali Shah Daurai Mhara road @ village Fateh Muhammad Warar to Sultan Khan Zardari road 0.00-3.20 Km	S.B.A	June-26	74.985	56.236	18.743	0.000	18.743	56.235		56.235	56.037
4175	Recondition / Construction of road from Varr Sarhari road to connect Sakrand Sarhari road via Allah wasayo Jamali, Sahab Khan Jamali, Mehar Ali Jamali, Mevo Jamali, Mohabbat Khaskheli, Ebbu Keerio and Romeo Brohi r oad 0.00-17.00 Kms (with 3.80 cm thick Asphalt concrete)	S.B.A	June-26	278.521	208.556	69.295	0.000	69.295	69.295		69.295	69.295
4176	Reconditioning of road from Sakrand Sarhari road @ Brohi stop to Khadar via Adam Brohi, Ibrahim Dasti and Mitho Khan Lashari road 0.00-6.00 Kms (with 3.80 cm thick asphalt concrete)	S.B.A	June-26	89.732	67.197	22.331	0.000	22.331	22.331		22.331	22.331
4177	W/R of Hingora Chowk to Lundo Town Via Ranjho Kha Talpur road Mile 0/0-4/5 (7.44 Km) (18 ft")	Sanghar	June-26	223.545	166.045	54.273	0.000	54.273	54.273		54.273	54.272
4178	W/ Village Ghulam Muhammad Laghari to Village Jamma Road Mile 0/0-3/1 (5.00 Km) (18Ft" Width)	Sanghar	June-26	149.921	112.421	37.461	0.000	37.461	37.461		37.461	37.460
4179	Reconditioning of road from Perumal Khipro road to wariyah mori to Siddique Wassan, Mato Wassan, Yousif Marri, via Panthi Rajjar road 0.0-010.00 Kms (with 1-1/2" thick asphalt surface)	Sanghar	June-26	186.838	151.775	58.356	0.000	58.356	58.356		58.356	58.347

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
4180	(A) Reconditioning of road from Sinjhoro Khadro road to Village Gul Muhammad Thaheem road 0.0-1.40 Kms (B) Construction of road from Sinjhoro Khadro road to Village Shahzad Mari road 0.0-0.30 Kms (C) Construction of road from Sinjhoro Khadro road to Village Sono Khan Mari road 0.0-0.20 Kms (D) Construction of road from Sardar Farhan road to Village Sardar Sanan road 0.0-1.20 Kms (E) Construction of road from Sinjhoro to Village Ghazi Khan Mari road 0.0-1.80 Kms. (F) Construction of road from Sinjhoro Khadro road to Village Bajo Mari road 0.0-0.30 Kms G) Construction of road from Sinjhoro Khadro road to Village Abdul Rehman Mari road 0.0-0.20 Kms (H) Reconditioning / Constr: of road from Khadro - Darya Khan Baladi road 0.0-3.00 Kms (8.90 KMs)	Sanghar	June-26	149.852	112.352	37.426	0.000	37.426	37.426		37.426	37.426
4181	A) Reconditioning of road from Udero lal Shahdadpur road to village Adil Dahri via Wali Muhammad Dahri road 0.0-2.50 Kms (B) Reconditoning of road from Udero Lal Shahdadpur road to village Nek Muhammad Changle Dahri road 0.0-0.60 KMs (c) Reconditoning of road from Tando Adam Khandoo road to village Nau Waho road 0.0-2.50 KMs (5.70 KMs)	Sanghar	June-26	91.078	79.678	34.139	0.000	34.139	34.139		34.139	34.139
4182	Reconditioning of road from Maqsoodo Rind - ShahPur Chakar road to village Bakhshal Ali Rind road 0.0-4.00 KMs (with 1-1/2 thick asphalt surface 12 " width)-	Sanghar	June-26	87.295	65.419	21.772	0.000	21.772	21.772		21.772	21.766
4183	A) Reconditoning of road from Shahdadpur Hingora Lundo road to village Ali Nawaz Zardari road 0.0-2.00 Kms with 1-1/2 thick asphalt surface 12" width (B) Reconditioning of road from Khadim Hussain Zardari road @ Suigas Police Checkpost to Badal Brohi via Mahar Ali Talpur, Jumo Talpur road 0.0-5.00 KMs with 1-1/2 thick asphalt surface 12" width.	Sanghar	June-26	122.484	91.860	30.618	0.000	30.618	30.618		30.618	30.618
4184	A) Reconditoning of road from UC Maldasi road to village Jan Muhammad Bagrani Chanesar Bagrani Fateh Muhammad Bagrani and Gulan Solangi road 0.0-3.40 KMs with 1-1/2 thick asphalt surface (B) Reconditoning of road from UC Maldasi road to Khadadad Kapri road 0.0-1.00 KMs with 1-1/2 thick asphalt surface	Sanghar	June-26	117.800	88.351	29.451	0.000	29.451	29.451		29.451	29.451
4185	Reconditioning of Road from National Highway to Bhatti Chowk via Dubar	Sukkur	June-26	149.825	112.325	37.413	0.000	37.413	37.413		37.413	37.413
4186	Reconditioning of road from Mohammad Hassan Mast Dargah Primary School Kandri, Dargah Rouhal Fakir, Hyder Shah Village, Ramzani Sim Nala to Sohbat Katohar upto Khairpur Road	Sukkur	June-26	76.934	61.934	23.467	0.000	23.467	23.467		23.467	23.458
4187	Reconditioning of Road from Dadlo to Cheechro (4.60 kms)	Sukkur	June-26	99.818	87.318	37.409	0.000	37.409	37.409		37.409	37.409
4188	Reconditioning of Road fron Shahi Bazar Kandhra to Khanpur Stand (Pavor or Asphalt)	Sukkur	June-26	70.131	52.631	17.566	0.000	17.566	17.566		17.566	17.566
4189	Reconditioning & Widening of Road from Taliyon to Dribh	Sukkur	June-26	99.628	87.128	37.314	0.000	37.314	37.314		37.314	27.984

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1	2	3	4	5	6	7	8	9	10	11	12	13
4190	Reconditioning of link road from Tando Allahyar Mirwah road to connect Jarar Thebo road i/c link Mir Ji Jageer Mile 0/0-4/3 (7.00 Kms)	T.A.Yar	June-26	99.464	74.464	24.732	0.000	24.732	24.732		24.732	24.726
4191	Widening / Reconditioning of road from village Raees Manzoor Khan Pitafi Zaur minor to Shaikh Bhirkio road via, village Bhakhtawar Pitafi, village Zaheer Pitafi, village Mir Khan Thoro, village Ghulam Muhammad Pitafi, village Bachal Pitafi to Sakhi road via village Murad Rind, village Ismail Mirani Mile 0/0-6/3 (10.20 KMs)	T.A.Yar	June-26	221.233	207.402	96.785	0.000	96.785	96.785		96.785	96.773
4192	Reconditioning of road from Chamber road Bhatta stop to Mirwah road i/c link Ali Muhammad jaro Chohan, Jetha Chohan Dargah for Sanghar mile 0/0-5/5 (9.00 KMs)	T.A.Yar	June-26	128.983	104.758	40.267	0.000	40.267	40.267		40.267	40.266
4193	Reconditioing of road from Khawaja Goth to andu Muhajir i/c link Shiv colony, Kesar Khan Mari Ghulam Qadir Dal mile 0/0-3/2 (5.20 KMs)	T.A.Yar	June-26	75.305	65.879	28.226	0.000	28.226	28.226		28.226	28.225
4194	Reconditioning / Construction of link roads of Village Mamoon Jokhio, Village Ghous Muhammad Malkani, Village Bagho Buriro, Village Sher Khan Bukero, Village Ghazi Khan Zanghyani Baloch (10.80 Kms)	Thatta	June-26	199.855	149.855	49.928	0.000	49.928	110.609		110.609	110.609
4195	Improvement / Construction of Roads in Various Villages of UC-Jaradali, UC-Khann, CC-Doomari, UC-Juna, UC-Bijoro & UC-Mehar Connecting Villages of Haji Ghulam Chandio, Ahmed Shoro, 6.200 KMs	Thatta	June-26	136.494	119.369	51.122	0.000	51.122	119.368		119.368	117.774
4196	Improvement / Construction of Roads in Various Villages of UC-Mahar, & UC-Girnar, Connecting Villages of Gul Hassan Shoro, Mehboob Shoro, Zaman Doki, Ilyas Doki, Hassan Doki, Ashraf Chaudri, 9.25 KMs	Thatta	June-26	193.997	169.747	72.749	0.000	72.749	72.749		72.749	72.748
4197	Improvement / Construcion of Roads in Various Village of UC-Bet Mahar, UC-Baghan, UC-Garho, UC-Mehal & UC Keti Bunder - Connecting Villges of Haji Umer Otho, Ahmed Khaskheli, Haji 8.20 Kms	Thatta	June-26	168.996	126.747	42.249	0.000	42.249	42.249		42.249	42.248
4198	Improvement of road from Umerkot Mirpurkhas Road to Soomar Dal 5.50 KM	Umerkot	June-26	83.783	62.815	20.923	0.000	20.923	20.923		20.923	20.923
4199	Improvement of road from Samaro Kunri Lolan Shakh to Padhrio Farm 6.0 KM	Umerkot	June-26	89.654	67.078	22.251	0.000	22.251	22.251		22.251	22.251
4200	Improvement of raod from road Samaro to Kunri Samaro Road at Liaqat Rasti Via Vassu Kapri 7.50 Km	Umerkot	June-26	114.149	85.593	28.519	0.000	28.519	28.519		28.519	28.519
4201	W/R of road from Mirpurkhas Umerkot road Alam Palli To Dhoronaro road via Noor Muhammad Palli (3.00 Kms)	Umerkot	June-26	99.962	74.814	24.833	0.000	24.833	24.833		24.833	24.833
4202	W/R of road from Railway Phatak Chhore old to Nohiyoon via Haveli (8.0 KM)	Umerkot	June-26	99.907	74.907	24.954	0.000	24.954	24.954		24.954	24.954
4203	W/R of road from Shah Murad Shah Chowk/Pakistan Chowk To Rahim Ji Dhani via Rohalwah.& Barhai.(2.8 Kms)	Umerkot	June-26	84.950	63.699	21.224	0.000	21.224	21.224		21.224	21.224

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1	2	3	4	5	6	7	8	9	10	11	12	13
4204	Provision of 20 Kms approx. Dual Carriageway road form Dargah Hazrat Ameer Bakhsh (R.A.), Ali Sain Abad to National Highway N-5 near Tando Nazarali, Khairpur Mirs	Khairpur	June-26	499.863	474.863	70.000	0.000	70.000	35.000		35.000	34.965
4205	Reconditioning / Construction of road from National Highway Safdar Pump to Rasool Nagar to village Asghar Jut, village of Fareed Gadani via village Panjo Labano, village Shah Nawaz Sanghar and adjoining village in Taluka Ghotki (6.00 Kms)(Revised on 29.01.24)	Ghotki	June-25	182.847	157.847	157.847	0.000	157.847	157.847		157.847	157.847
4206	W/R of road from Kheensar road to Town Committee Kheme Jo Par, Taluka Dahili (3.50 Kms) (Phase-I)	Tharparkar	June-26	125.000	93.751	46.875	0.000	46.875	46.875		46.875	46.875
4207	W/R of road from Tando Bago to Digri via Dehio road mile 0/0-33/0 (53.00 Kms)	Badin	June-26	2314.649	1940.009	260.000	0.000	260.000	260.000		260.000	260.000
4208	Improvement of road from Ansari Sugar mill to Sanjar Chang 24 ft wide with 2" Asphalt 29.00 Kms	Badin	June-26	912.288	729.088	105.000	0.000	105.000	105.000		105.000	105.000
4209	W/R of road from Talhar to Tando Bago mile 0/0-12/4 (20.00 Kms)	Badin	June-26	844.453	674.642	100.000	0.000	100.000	100.000		100.000	100.000
4210	Widening & Reconditioning Of Umerkot Chachro road (65.00 Kms)	Umerkot	June-26	3597.022	2877.022	431.553	0.000	431.553	431.553		431.553	431.552
4211	Widening / Reconditioning of road from Warah to Dokri via Nasirabad & Badeh Mile: 0/0-21/7 (35.00 Kms)	Kamber	June-26	1599.992	1279.992	191.999	0.000	191.999	1279.992		1279.992	1279.971
4212	Widening / Reconditioning of road from Warah to Waggan upto Larkana Mile: 0/0-12/0 (19.20 Kms)	Kamber	June-26	919.311	779.510	116.927	0.000	116.927	116.927		116.927	116.791
4213	Improvement of road from Indus Highway Pehriyo water to village Allah Bachayo Khoso, village Moosa Shahani, Brohi & Fannani Khoso i/c Masonry structure (10.0 KMs) Taluka Manjhand.	Jamshoro	June-26	199.059	199.059	39.812	0.000	39.812	0.000		0.000	0.000
4214	Improvement of road from Indus Highway to Manzoorabad stop to village Budhapur i/c Masonry structure (7.0 KMs) Taluka Kotri.	Jamshoro	June-26	120.665	120.665	24.133	0.000	24.133	0.000		0.000	0.000
4215	Improvement of road from Indus highway to Jaheja Khanbroth Bubak road Via Bhootra 7.0 KM	Jamshoro	June-25	149.129	121.129	121.129	0.000	121.129	119.059		119.059	120.157
4216	Improvement of road from Indus Hughway to Jaheja Khabrot road via Dhingano Balal 5.0 KM	Jamshoro	June-26	97.160	92.160	46.080	0.000	46.080	46.080		46.080	46.080
4217	Rehablitation of road from Meer Muhammad Sehro to Shafi Jo Thalo 4.8 KM	Jamshoro	June-26	103.387	84.187	42.094	0.000	42.094	42.094		42.094	42.092
4218	Rehablitation of Road from Bhan Chinni road to village Khair Muhammad Jamali 3.0 KM	Jamshoro	June-25	59.861	47.861	47.861	0.000	47.861	45.791		45.791	45.788
4219	Rehabilitation of road from Jaheja Khabroth to village Bilhan i/c Masonary structure 0/0-1/6 (2.80 KMs) Taluka Sehwan	Jamshoro	June-25	39.563	31.163	31.163	0.000	31.163	30.343		30.343	30.341
4220	Rehabilitation of road from Bakhtiarpur to village Piral Chandio i/c Masonary structure mile 0/0-0/7 (1.40 KMs) Taluka Sehwan	Jamshoro	June-25	30.648	1.248	1.248	0.000	1.248	2.448		2.448	2.433
4221	Widening / Reconditioning of road from Mureed Khan Babar to Nai Gaj Dam (32.56 Kms) (Revised on 02.01.24)	Dadu	June-26	994.329	882.329	200.000	0.000	200.000	200.000		200.000	199.999
4222	Reconditioning of road from Radhan to Dokri 0/0/18/0	Dadu	June-26	500.000	450.000	65.000	0.000	65.000	65.000		65.000	64.998

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1	2	3	4	5	6	7	8	9	10	11	12	13
4223	Rehabilitation for Rain Damages portion of Nawabshah Saeedabad road mile 0/0-20/0 (0.00-32.00 KM) In Portion	S.B.A	June-26	745.988	446.788	89.358	0.000	89.358	495.073		495.073	495.073
4224	W/R / Reconditioning of road from 60th Mile - 68th Mile road to connect 3 Chak via Hazrat Hoat Faqeer, Ali Nawaz Shahani road 0.0-20.80 KMs (12ft - 18ft)	S.B.A	June-26	799.721	639.721	127.944	0.000	127.944	127.944		127.944	127.944
4225	W/Reconditioning of road from Rab Nawaz Mori to connect Akodi Minor @ Sui Gas Head Quarter .(0.0-9.00 Kms)	S.B.A	June-26	319.750	255.750	51.150	0.000	51.150	51.150		51.150	51.150
4226	Reconditioning of road from Bandhi Sultan Mori road to connect 3 Chak (ADB road) (0.0-12.00 Kms)	S.B.A	June-26	335.194	201.194	40.239	0.000	40.239	201.175		201.175	201.141
4227	Reconditioning / Construction of road from Nawabshah – Jam sahib road @ Hussainabad stop to connect 68th mile mori via Qazi village road 0.00-9.00 Km	S.B.A	June-26	220.437	136.110	27.222	0.000	27.222	132.518		132.518	132.501
4228	Reconditioning /construction of road from Nawabshah - Jam Sahib road @ 72th Mile mori to connect Jam Sahib - Gupchani road @ 75th mile mori via village Ismail Khan Brohi, Village Khurram Brohi, Nabi Bux Brohi, Village Syed Mazhar Ali Shah 0.0-7.0 KMs	S.B.A	June-26	178.636	90.136	45.068	0.000	45.068	90.136		90.136	90.108
4229	Widening & Recondition of Road from Thatta to Jhampir Via Satyoon Baradabad road. KM=0.00-40.00=40.00 KMs	Thatta	June-26	2052.536	672.536	134.507	0.000	134.507	134.507		134.507	134.504
4230	W/R of road from Gharo to Babra to Ghulamullah road (28.00 Kms)	Thatta	June-26	1206.993	1048.993	209.799	0.000	209.799	609.845		609.845	609.798
4231	Improvement/Construction of Roads in Various Villages of UC-Bijora, UC Juna, UC Doomani, UC-Karampur & UC- Faqir Jo Goth including villages of Chutan Shah, Chawan mori to Ismail Kathani Mallah, Punhoon Chutto to Muhammad Khan Brohi, Karim Magsi , Aboro Jakhro,Toota Jakhro, Breshedi mori to Hayat Raes, Karo Khaskheli, Khamiso Shodo, Datho walhari, Natho Panhwar, Muhammad Yunas Purecho, Menhwasyo Shodo, Molvi Taj Muhammad Nahiyo, Fer Mori to Village Yousif Shoro, Ali Muhammad Shoro, Dargah Shah Ismail, Hanif Kahyo, Ibrahim Shoro, Muhammad Essa Panhwar,Mako Panhwar, Khan shah to Kirar Machai, Bachal Mallah, Darya Khan Noohani, Bhawal Khoso to Arri Khoso, Hashmi Farm road, Hussain Khaskheli & I/C other connecting	Thatta	June-26	299.413	239.413	47.883	0.000	47.883	239.413		239.413	239.409
4232	Improvement/Construction of Roads in Various Villages of UC- Girnar & UC- Indo including village of Udasi to Allah Dino Holani via Hanif Lakho, Gulo Karmoon, Achar Mallah, Abdul Aziz Wadhelo, Abdullah Karmoon, Bachal Dal to Abdullah Shah, Jhalo road to Village Hanif Shah, Shedi Hotel to Pir Usman Shah, Suleman Jokhio, Siyan Mori to Misri Parheri, Muhammad Ali Shoro, Essa Panhwar, Juman Walhari,Hanif Kahyo, Dargah Shah Ismael, & I/C other connecting village Links	Thatta	June-26	299.997	239.997	47.999	0.000	47.999	47.999		47.999	47.971

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1	2	3	4	5	6	7	8	9	10	11	12	13
4233	Improvement/Construction of Roads in Various Villages of UC- Bet Mahal & TC Garho including village of AllaH Warayo Gabol, Urs Gabol, Usman Jhalak, Allah Dino Memon, Yousuf Gabol, Gul Muhammad Memon, Moosa Jat, Muhammad Jat, Rustam Patani, Misri Jat, Mehyar Khaskheli, Juman Pirozani, Nakho Karam Rajiro, Sidique Khaskheli, Muhammad Hassan Shiekh, Gul Khaskheli, Haji Moosa Samo to Haji Sukhyo Murghar, Karam Rajiro, Ameen Rajiro, Usman Mirbahar, Wahid Dino Mirbahar, Murad Sholani, Rab Dino Pirozani, Ramzan Baloch, Haji Jumo Khaskheli, Mir rab dino, Ameen Kapoorani, Allah Dino Hajano, Adam Khaskheli, Sidique Kapoorani, Gul Muhammad Sholani, Nabi Bux Kapoorani, Ashraf Khaskheli, Wahid Dino Mallah, Yousuf Sholani, Ali Hassan Jat & I/C Other connecting village	Thatta	June-26	349.996	279.996	55.999	0.000	55.999	55.999		55.999	55.893
4234	Improvement/Construction of Roads in Various Villages of UC- Bet Mahar & UC Keti Bandar including village of Haji Moosa Katiyar, Haji Abo Jat, Muhammad Rahim Ghoto, Umar Ghoto, Indo Nali to Sher Murghar, Kharochan to Haji Manji Murghar, Majeed Utradi, Bachal Patani, Usman Patani, Haji Manjhi Murghar to Malh Murghar, Usman Morio, Saleh Murghar, Haji Muhammad Hassan Lashari, Abdullah Mallah, Mehyar Gulri, Dado Jat, Allah Bachayo Mallah, & I/C other connecting village Links Taluka	Thatta	June-26	349.834	279.834	55.967	0.000	55.967	55.967		55.967	55.966
4235	Improvement/Construction & Paving Block of Roads in Various Villages of UC- Jaradali & TC Ghorabari including village of Bacho Manjrio, Abdul Kareem Chandio to Jamal Chandio, Budho Chandio, Khanti wah to Muhammad Ali Chandio, Allah Dino Mallah, Sanwal Pur to Ali Muhammad Hingoro, Somar Shoro, Ghulam Hussain Dal, Rasool Kamwani, Haji Shah, Kanghal Korejo, Haji Ibrahim Panhwar, Abdullah Dal, Alo Korejo, Haji Ishaque Pitafi, Rahim Dino Katai, Long Chohan, Jafar Katai, Muhammad Hassan Tandio, Bachayo Pitai, Ramzan Walasiyo, Jumon Walisyo, Natho Kitai, Umar Tandio, Hamza Dhandal, Ghulam Majiro, Khamo Mallah, Mamo Sasiyo, Yusuf Mathai, Qasim Marai Majeed Farm Road & I/C other connecting village Links Taluka Ghorabari	Thatta	June-26	299.996	254.996	50.999	0.000	50.999	50.999		50.999	50.998
4236	Improvement/Construction of Roads in Various Villages of UC- Baghan, including village of Pir Usman Shah,Pakhro Gulri, Amer gulri, Mamo Jat, Ahmed Sakani, Set Hussain Karmon, Hashim Dal, Poro Jokhio, Ahmed Lanjar, Yar Muhammad Bharj, Soomar Bharj, Aziz Bharj, Ismael Gulri, Abu Bakar Katiyar, Ali Mallah, Ramzan Kehar, Sain Dino Kehar, Haji Khaskheli, Haji Bharicho, Muhammad Rahim Malhiyo I/C other connecting village Links Taluka Keti Bandar	Thatta	June-26	300.000	240.000	48.000	0.000	48.000	48.000		48.000	48.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
4237	Reconditioning of road from Mirpur Bathoro to Village Jaar i/c Village Links. 0.00-16.00=16.00 KMs.	Thatta	June-26	300.350	270.350	54.070	0.000	54.070	54.070		54.070	54.042
4238	Improvement/Construction of road from Shahpur Stop @ 4.20 Kms to Village Achar Khaskhelil road via Dargah Bhawan Shah i/c links of Ibrahim Baloch and Village Ali Tunio KM= 0.00-12.0=12.00 Kms	Thatta	June-26	280.734	224.334	44.867	0.000	44.867	44.867		44.867	44.866
4239	Improvement/Construction of Roads in Various Villages of UC-Gulel & UC- Khann including village of Haji Babro, Qasim Khushk, Ali Khaskheli, Muhammad Khan Chandio to Gamba village Shorki Nali, Var to Rajab Ali Khuwaja, Hayat Khaskheli, Ali Khuskh, Haji Gul Muhammad Bapro & I/C other connecting village Links Taluka Ghorabari KM=0.00-11.00=11.00 KMs	Thatta	June-26	254.272	203.272	40.654	0.000	40.654	40.654		40.654	40.626
4240	Improvement / Construction of road from Buhara Kando Baloch @ 6.0 Kms to connect Ahmedpur J.T via Village Mureed Baghiar I/C village Links KM 0.00-10.00=10.00 Kms	Thatta	June-26	240.264	191.864	38.373	0.000	38.373	38.373		38.373	38.298
4241	Improvement/Construction of Road from Babio Mori to connect Dhandho road I/C Links KM=0.00-10.00=10.00 KMs	Thatta	June-26	240.403	192.403	38.481	0.000	38.481	192.409		192.409	192.289
4242	Improvement / Construction of road from Thatta Ghorabari road @17.00 KMs 103 Mori Stop to Ghulamullah Town via Village Abdul Ghani Khaskheli and Village Kareem Jat i/c Village Links KM 0.00-10.00=10.00 Kms	Thatta	June-26	213.780	170.980	34.196	0.000	34.196	34.196		34.196	34.196
4243	Improvement/Construction of Road from Makli-Ghulamullah Road @7.00 KMs Thatta Cement Factory to Village Jumoon Nahiyo Via Mole Dino Jokhio KM=0.00-8.00=8.00 KMs	Thatta	June-26	195.000	156.000	31.200	0.000	31.200	31.200		31.200	31.198
4244	Improvement/Construction of Road from Baghan to Sodho Khan Gabol KM=0.00-7.00=7.00 KMs	Thatta	June-26	161.000	128.800	25.760	0.000	25.760	25.760		25.760	25.743
4245	Improvement of road from Chachro Islamkot (40.00 Kms) .	Tharparkar	June-26	900.000	720.000	108.000	0.000	108.000	108.000		108.000	108.000
4246	Improvement of road from Vijhuto to Chelhar (18ft width) (35.00 Kms)	Tharparkar	June-26	1478.510	1179.047	176.857	0.000	176.857	176.857		176.857	176.849
4247	W/R of road from Mithi Diplo road to Bhakuo (20.00 Kms)	Tharparkar	June-26	720.000	576.000	86.400	0.000	86.400	86.400		86.400	86.400
4248	Improvement of road from Kaloe to Dipli via Lus (37.00 Kms)	Tharparkar	June-26	1049.914	839.914	125.987	0.000	125.987	125.987		125.987	125.987
4249	W/R of road from Khandu stop @ National Highway to old Hala 18kms	Matiari	June-26	544.897	463.147	80.000	0.000	80.000	80.000		80.000	79.996
4250	Reconditioning / Construction of road from Main National Highway to Kameja Shakh via Goth Hamzo Babbar, Azam Shah, Goth Khad Hajano and Reconditioning of road from Dargah Bilawali to Bhanote (12.00 Kms)	Matiari	June-26	299.383	239.383	47.877	0.000	47.877	184.365		184.365	184.226
4251	Reconditioning Of Road From N'Feroze to Paddian road connect to Mehran highway @ Point Jalal Ji Chowdagi 25.00 Kms	N.Feroze	June-26	1276.549	1271.549	190.732	0.000	190.732	190.732		190.732	190.731
4252	Reconditioning Of Road From Tharushah to Mithiani road 18.00 Kms	N.Feroze	June-26	600.323	597.623	100.000	0.000	100.000	100.000		100.000	99.998

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4253	W/R of road from Akri Chowdagi road to village Noor Mohammad Haji road 16.00 Kms	N.Feroze	June-26	513.456	510.256	76.538	0.000	76.538	76.538		76.538	76.533
4254	W/R of raod from Achi Masjid Tharushah i/c Bypass connecting N'Feroze Tharushah road 14.00 Kms	N.Feroze	June-26	608.026	605.226	90.784	0.000	90.784	605.226		605.226	605.224
4255	Improvement of road from Naushero Padidan road to village Bella Wah via Malhar Khan Rajpar (3.00 Kms)	N.Feroze	June-25	59.961	47.961	47.961	0.000	47.961	47.961		47.961	47.961
4256	Widening / Reconditioning / Construction of road from Begum Nusrat Bhutto Sukkur Airport to N.H Way N-65 City School via Haji Camp Parellel to Gang Waha Sukkur (Dual Carriageway) (3.00	Sukkur	June-26	388.039	338.039	71.000	0.000	71.000	338.039		338.039	338.038
4257	W/R of road from Salehpat Sikandarabad road to village Thummee (7.50 Kms)	Sukkur	June-26	199.501	159.501	31.900	0.000	31.900	31.900		31.900	31.897
4258	Widening / Reconditioning of road from Bagerji village to Ruk Station via Jhali Kalwari (6.00 Kms)	Sukkur	June-26	146.981	117.581	23.516	0.000	23.516	23.516		23.516	23.516
4259	Reconditioning of road from Salepat Sikandarabad road, Manzoor Punjabi to village Gulshan Mirani (5.50 Kms)	Sukkur	June-26	85.759	68.559	34.280	0.000	34.280	34.280		34.280	34.280
4260	W/R of road from Ratodero Larkano to Ratodero Kamber road via village Chhajra and village Zangaja (3.40 Kms)	Larkano	June-26	87.195	67.195	33.598	0.000	33.598	33.598		33.598	33.571
4261	Reconditioning of road from Tando Masti to Kotdigi Town (13.00 Kms)	Khairpur	June-25	519.632	130.242	130.242	0.000	130.242	130.242		130.242	130.242
4262	Widening & Reconditioning of road from Village Khanan Bharo to Peer Bux Indhar roa}d (3.60 Km)	Sukkur	June-25	92.800	75.300	37.650	0.000	37.650	37.650		37.650	37.647
4263	Widening/ Reconditioning of road from National Highway @ mile 184/0 to village Sardar Khoso and Sakrand Cantoment road mile 0/0-1/3 (2.20 KMS) (2" thick asphlt concrete.		June-25	60.952	60.952	30.476	0.000	30.476	95.775		95.775	91.932
4264	Improvement of Road from main Entrance to Central Jail upto 15 office Jacobabad City (Dual Carriageway) (0.00-4.50 kms)	Jacobabad	June-25	851.237	638.428	127.686	0.000	127.686	127.686		127.686	127.686
4265	Rehabilitation of Rain Affected Roads in Taluka Sehwan and Manjhand.	Jamshoro	June-25	2532.497	1899.373	400.000	0.000	400.000	654.928		654.928	654.324
	Total Improvement (On-Going)			115222.720	62793.556	27601.591	0.000	27601.591	30267.120	0.000	30267.120	29845.169
	Unapproved Schemes Carry forwarded											
4266	Widening of Railway Underpasses in Larkano City (02 Nos.) i/c extension of Level Crossing @ New Bus Stand Larkano	Larkano	June-25	100.000	100.000	100.000	0.000	100.000			0.000	0.000
4267	Improvement of road from Piyaro Station Phulji road to Kamal Panhwar village, Ghulam Hyder Hingoro village, Gaji Goth, Ibrahim Kachhi via Piyaro Goth	Dadu	June-26	100.000	100.000	50.000	0.000	50.000			0.000	0.000
4268	Reconditioning of road from Chamber road Karachi Hotel to Manak Lajwani via Moula Bux Lajwani Mile 0/0-3/1 (5.00 KMs)	T.A.Yar	June-26	73.964	73.964	36.982	0.000	36.982			0.000	0.000
4269	W/R of road from Main Tando Adam road to village Syed Muhammad Hassan Shah to connect Shahpur Rizvi (5.00 Kms)	T.A.Yar	June-26	170.000	170.000	34.000	0.000	34.000			0.000	0.000
	Total Improvement (Unapproved schemes c.f.)			443.964	443.964	220.982	0.000	220.982	0.000	0.000	0.000	0.000
	Total Improvement :-			115666.684	63237.520	27822.573	0.000	27822.573	30267.120	0.000	30267.120	29845.169

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	CONSTRUCTION (ON-GOING)											
4270	Construction of Sindh Coastal Highway Sakro / Gaghar Phatak - Keti Bandar - Shah Ghorabari/ Bunder - Ali Bunder (Ghaghar Phatak - Keti Bunder Phase-1) of 90.0 Kms	Thatta	June-25	2407.949	192.716	192.716	0.000	192.716	96.358		96.358	59.865
4271	Construction of road from Guddu along Patt Feeder Canal upto RD-109 Shahi Wah upto Border of Balouchistan Province mile 0/0-9/0 =90-0 M=144.90 Kms (Taluka Kashmore)	Jacobabad	June-25	987.500	37.062	37.062	0.000	37.062			0.000	0.000
4272	Land Acquisition for Construction of Tando Jam Bye - Pass road along Hyderabad Mirpurkhas road mile 0/0-6/0 (9.66 Kms). (Re-revised)	Hyderabad	June-25	605.025	4.344	4.345	0.000	4.345	4.345		4.345	4.345
4273	Construction of link road from Kot Lalu Darya Khan Mari to Mehrabpur via Sangi Minor road (42.00 Kms)	N.Feroze	June-25	574.000	0.226	0.226	0.000	0.226	0.226		0.226	0.226
4274	Construction /W/R of from Larkana New Bus Stand I.P Side of Rice Canal to Naudero Regulator road (17.71 Kms) (Revised on 04.03.24)	Larkano	June-25	699.883	200.772	200.772	0.000	200.772	200.772		200.772	200.756
4275	Construction of road from Naing Sharif to Negawal village including 500 rft prestressed bridge (10.0 Kms)	Jamshoro	June-25	164.387	97.500	48.750	0.000	48.750	0.000		0.000	0.000
4276	Construction of Tando Jam Bye Pass road along Hyderabad - Mirpurkhas road (9.66 Km) (Re-revised)	Hyderabad	June-25	2015.814	432.788	432.788	0.000	432.788	42.906		42.906	0.800
4277	Const: of road from Ali Bunder to Nagarparkar road mile 0/0-129/2 (208.0 Kms) (Revised on 03.05.23)	Tharparkar	June-25	9713.229	3105.579	700.000	0.000	700.000	1492.388		1492.388	1492.388
4278	Construction of road from Tebhre Bhambhro to Saeedao via Dodhar Samoon road Mile 0/0-52/0 (85.08 Kms) (Revised on 03.05.23)	Sanghar	June-25	2482.451	706.405	706.405	0.000	706.405	706.405		706.405	705.136
4279	Construction of road from New Chore to Mendhrejopar mile 0/0-28/4 (45.88 Km) (Revised on)	Umerkot	June-25	1185.681	505.126	101.025	0.000	101.025	101.025		101.025	101.025
4280	Construction of road from Chaheen Manomal to Padidan Station via Ghulam Hussain Gadahi Sachal Dahar and Areeja village road (17.0 Km) (District Naushahro Feroze.	N.Feroze	June-25	432.974	82.006	82.006	0.000	82.006	41.003		41.003	0.000
4281	Construction of road from Islamkot to Thar Coalfield Blocks VIII, IX, X upto Nagarparkar road (70 Kms)	Tharparkar	June-25	6211.401	16.442	16.442	0.000	16.442	0.442		0.442	0.280
4282	Construction of New Bypass road from Kamber Waggan road to Shahdadkot Bypass (7.80 Kms)	Kamber	June-25	527.645	1.502	1.502	0.000	1.502	1.502		1.502	1.498
4283	Construction of Shahdadkot to Bypass road from Motorway M-8 to Kamber Shahdadkot road (5.50	Kamber	June-25	442.814	1.381	1.381	0.000	1.381	1.381		1.381	1.380
4284	Construction / Rehabilitation of road from New National Highway near Khairpur Special Economic Zone to Shah Abdul Latif Univeristy Khairpur via Khairpur Tando Masti road i/c Overhead Bridge Over Main Railway Line near Police Training Center (24' FT Wide road) (7.00 Kms) (Revised)	Khairpur	June-25	1407.579	1.000	1.000	0.000	1.000	1.000		1.000	0.799
4285	Construction of road from Garhi Khuda Bux Bhutto Ratodero road to Bahman Plot along with Sim Drain (8.00 Kms) 24' wide 2" Asphalt concrete.	Larkano	June-25	527.760	4.220	4.220	0.000	4.220			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
4286	Construction and Reconditioning of road from National Highway (N-5) Dhabeji Creeks Side at mile 31/0 (50.0 Kms) to connect Port Qasim Dual Carriageway Dhabeji Special Economic Zone (CPEC) (8.00 Kms)	Thatta	June-25	1841.433	1078.225	215.645	0.000	215.645	1.618		1.618	1.617
4287	Construction / Reconditioning of road from village Abdul Ghani Panhwar via Abdul Hayee Sadhayo / Irshad Sarki to Muhammad Amin Brohi (7.00 Kms)	Jacobabad	June-25	68.153	0.544	0.544	0.000	0.544	0.136		0.136	0.000
4288	Construction of road from Miranpur Buriro to village Muhammad Hayat Brohi via Miskan Brohi, Sharbat Brohi, Gul Hassan Brohi, Ferozabad Bulledi (14.00 Kms)	Jacobabad	June-25	138.046	60.919	60.919	0.000	60.919	0.000		0.000	0.000
4289	Construction of road from Azizabad upto Dargahi Jakhrani via Manjhi Minor / village Warayo Noonari / Razi Jakhrani / Dosoo Marheto / Rahim Jakhrani & village Beero Jakhrani, Taluka Thull, (8.00 Kms)	Jacobabad	June-25	99.904	0.769	0.769	0.000	0.769			0.000	0.000
4290	Construction of road from Thull Jongal road Moni Stop upto Khan Muhammad Pahore via village Mangho Khan / Rano Pahore / Sameja village and village Shaikh Muhammad Pahore, Taluka Thull, (6.75 Kms)	Jacobabad	June-25	79.961	0.690	0.690	0.000	0.690			0.000	0.000
4291	Condruction of road Ahmeden Khan Bangwar link road via Gul Hassan Bangwar upto village Elsi Golo and Construction of road village Mir Ali Muhammad Khan Khoso upto Rasaldar and from Rasaldar road Kaji Laro upto Dothi and link to village Mir Raheem Bux Khoso	Kashmore	June-25	118.557	52.687	52.687	0.000	52.687	52.687		52.687	52.687
4292	Reconstruction of road from Badani road along Chachar Minor via Raees Sijawal and Reconstruction of road from Indus Highway upto City Badani (10.00 Kms)	Kashmore	June-25	86.828	1.025	1.025	0.000	1.025	0.256		0.256	0.000
4293	Reconstruction of road from Chachar Pull upto Chowk Sardar Deen Muhammad Khan Kosh and Reconstruction of road along Adio Wah	Kashmore	June-25	124.218	1.095	1.095	0.000	1.095			0.000	0.000
4294	Construction of road from Indus Highway to Garhi Tegho and Construction of road village Muqadam Ali Hassan Salzoi Construction of road from Sardar Khan Muhammadani upto village Muqadam Sahto Khan Sabzoi (5.50 Kms)	Kashmore	June-25	78.019	0.660	0.660	0.000	0.660			0.000	0.000
4295	Reconstruction of road from Kandhkot via Kher Shah upto Shahi Wah (13.25 Kms)	Kashmore	June-25	99.848	0.766	0.766	0.000	0.766			0.000	0.000
4296	Reconstruction of road from Indus Highway upto village Gul Sher Jakhrani	Kashmore	June-25	84.033	0.818	0.818	0.000	0.818	0.204		0.204	0.000
4297	Reconditioning of road from BS Feeder to Dur Muhammad Nahar via Badani City Internal road via Jam Mehar Samejo via k.S Ali Bilawal Domki, Gandher via K.K	Kashmore	June-25	99.925	0.749	0.749	0.000	0.749			0.000	0.000
4298	Construction / Reconditioining of road from Kamran Magsi road Mandhani Point Connect Muhammad Zaman Sarki via Noonari Goth Shabbirabad (8.50 Kms) District Kashmore	Kashmore	June-25	98.961	6.553	6.553	0.000	6.553			0.000	0.000
4299	Construction of road from Lashkar Khan Suhriyani road to Ahmadan Khan Bhangwar / Mushtaq Khan Bhangwar (11.00 Kms)	Kashmore	June-25	96.683	0.732	0.732	0.000	0.732			0.000	0.000

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4300	Construction of link road from Mehboob Shah road Nalka More Point upto Faiz wah Jaffarabad road viz Muhammad Ali Khoso, Hussain Bux Brohi, Shah Ali Brohi, Shah Ali Rind, Khairjan Khan Brohi and Khuda Bux Marhito alongwith Inspection Path of Ahmed	Kashmore	June-25	150.063	1.142	1.142	0.000	1.142			0.000	0.000
4301	Construction / Reconditioning of link road from village Kajlo Khan Jafferi upto village Pahlwan Bapar via Dost Ali Jafferi, Hanif Jafferi and Raza Muhammad village (5.00 Kms)	Kashmore	June-25	59.148	10.385	10.385	0.000	10.385			0.000	0.000
4302	Construction / Reconditioning of road form Mandhani Chowk to connect Jamal Pull road (8.75 Kms)	Kashmore	June-25	93.668	4.303	4.303	0.000	4.303			0.000	0.000
4303	Construction of road from @ village Wadha to village Karani mile 0/0-10/0 (16.09 Kms) (Revised on 29.05.23)	Larkano	June-25	220.926	30.203	30.203	0.000	30.203	30.203		30.203	30.054
4304	Construction & Improvement of various road of UC of Taluka Shahdadkot (Revised on 08.05.23)	Kamber	June-25	184.864	0.755	0.755	0.000	0.755	0.755		0.755	0.000
4305	Reconditioning of road from Waggan Warah road at Point Lalu Raunk to Ghaibidero road @ Point Thori Bijar (7.00 Kms) (Revised on	Kamber	June-25	194.721	45.850	45.850	0.000	45.850	45.850		45.850	45.600
4306	Construction of various roads in Taluka Warah (19.95 Kms) (Revised on 02.01.24)	Kamber	June-25	328.716	113.604	113.604	0.000	113.604	106.837		106.837	106.153
4307	Construction of Khadheri Bridge Piling and Construction of road from Khadheri Bridge to Sangi Band alongwith connected roads of various areas (7.60 Kms)	Sukkur	June-25	505.177	332.482	332.482	0.000	332.482	332.482		332.482	332.482
4308	Construction of new road from Bhango Shakh to village Noor Muhammad Minhas via enroot villages Meelad Phull, Rahim Bux, Koro Khaskheli, Hakeem Lakhmir Rajpar, Sono Majeedano, Rahmatullah Khan, Sikandar Khaskheli, Haji Kamal Khand @ village Noor Muhammad Minhas (Revised on 08.05.23)	Khairpur	June-25	173.112	1.002	1.002	0.000	1.002	1.002		1.002	0.000
4309	Construction of road from village Piyaro Khan Rajper via Abro, Bhatti via Banyo Rajper Zigzag to Kot Shoukat Ali Rajper to Bilal Majeedano via Khaleefo Hisamuddin via Ali Murad Rajper	Khairpur	June-25	213.693	104.544	104.544	0.000	104.544	104.544		104.544	104.439
4310	Construction & Reconditioning of road from Ripri Khuhra road to village Khemtia via village Ali Bux Sarohi & village Ali Gohar Awan. (11.00 Kms) (Revised on 08.05.23)	Khairpur	June-25	132.247	0.753	0.753	0.000	0.753	0.753		0.753	0.483
4311	Construction / Rehabilitation damaged road from Bharo to Mulla Ismail Ja Pir UC Abdul Karim Kharal Taluka Gambat (17.29 Kms) (Revised on 29.05.23)	Khairpur	June-25	335.663	0.648	0.648	0.000	0.648	0.648		0.648	0.000
4312	Construction / Reconditioning of road from Nawabshah - Naushehro Feroze Sim Nala road to connect Liyari Stop Adil Lashari, village Kharjani, Abdul Qadir Dahri, Khan Zaman Shaikh & village Shahnawaz Leghari, Mehram Dahri road (0.00 - 8.60 KM) (with 3.80 cm Thick Carpet with Paver Machine)	S.B.A	June-25	115.180	0.189	0.189	0.000	0.189	0.094		0.094	0.082
4313	Construction & Reconstruction of different link roads of Taluka Matiari (3 Units) (Revised on 22.05.23)	Matiari	June-25	219.182	21.251	21.251	0.000	21.251	21.251		21.251	21.057
4314	Reconditioning of road from Warrer Mori Stop to Main Road Lakhat via Nago Shah Chowk to Seri Zaur (0.00-9.00 Kms) (Revised on 06.04.23)	T.M.Khan	June-25	151.851	0.876	0.876	0.000	0.876	0.876		0.876	0.876

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
4315	Reconditioning /Construction of road from village Nazarpur to village Sharif Shah via Jeendo Mir Bahar village Khair Muhammad Khoso, village Hajana & village Nizam Samoon (0.00-9.50 Kms) (Revised on 06.04.23)	T.M.Khan	June-25	184.823	55.082	55.082	0.000	55.082	55.082		55.082	55.056
4316	Construction / Reconditioning of road from Abdul Majeed Nizamani Otaq to village Muhammad Ali Chang (0.00-8.30 Kms) (Revised on 06.04.23)	T.M.Khan	June-25	186.273	101.055	101.055	0.000	101.055	64.395		64.395	64.108
4317	Construction / Reconditioning of road from Haji Khan Stop to village Rahim Khaskheli mile 0/0-6/2 (10.00 Kms) (Revised on 13.04.23)	T.M.Khan	June-25	148.373	12.858	12.858	0.000	12.858	12.858		12.858	0.410
4318	Construction of road from Tando Muhammad Khan Badin road @ mile 42/2 to village Suwali Dangno along Dokia Wah mile 0/0-6/2 (10.00 Kms) (Revised on 13.04.23)	T.M.Khan	June-25	186.049	53.532	53.532	0.000	53.532	53.532		53.532	53.520
4319	Construction of road from Tando Bago Jhudho road 16.1 Sim Nala to Noor Muhammad Dal village i/c link to village Ghulam Muhammad Dal village Umed Ali Jamali from Tando Bago Dei road 6.08 Kms (Revised on 06.04.23)	Badin	June-25	126.629	27.496	27.496	0.000	27.496	27.496		27.496	27.496
4320	Construction of road from Lutaf Ali Khoso to Gul Muhammad Soomro, Fazal Muhammad Lund contact Khoski Attarli Chak road 5.83 Kms (Revised on 06.04.23)	Badin	June-25	127.785	24.176	24.176	0.000	24.176	24.176		24.176	24.176
4321	Construction of road from Malkani City via Mehrab Regulator to Mehrab Shahar i/c link road to Babar Kaloi from Malkani Roopo Rebari road Mile 0/0 - 6/0 (Revised on 06.04.23)	Badin	June-25	137.511	44.480	44.480	0.000	44.480	44.480		44.480	44.480
4322	Construction / Rehabilitation of various roads of UC-26, UC-27 & UC 28, Taluka Mirpur Sakro, District Thatta	Thatta	June-25	114.391	0.858	0.858	0.000	0.858			0.000	0.000
4323	Constrcution / Improvement of road from Drigh Bala to Kando Babbar village Gahno Gopang, Village Chhiddi to Sher Mohmmad Talpur, Jam Babbar, Bahawal Babbar via Fato Brohi upto Wahi Pandhi road (10.40 Kms) (Revised on 08.05.23)	Dadu	June-25	166.583	3.045	3.045	0.000	3.045	3.045		3.045	3.041
4324	Construction of road from Golo Faqeer to Shahik Rodhan, Bahlil Shah, Sawro & Sijawal Alkhani (10.00 Kms) (Revised on 18.04.23)	Dadu	June-25	149.243	60.875	60.875	0.000	60.875	30.438		30.438	30.438
4325	Construction of road from Pat Gul Muhammad to Tore via Allah Bux Arain , Meero Pat, Lalher, Dital Leghan & Taj Muhammad Doitani (9.65 Kms) (Revised on 18.04.23)	Dadu	June-25	136.824	4.150	4.150	0.000	4.150	4.150		4.150	3.347
4326	Construction of road from Chak Rustam road (at Fareedabad Point) towards village Esso Tanwari mile 0/0- 1/6 (3.20 Kms)	Shikarpur	June-25	43.700	1.425	1.425	0.000	1.425			0.000	0.000
4327	Construction / Reconditioning of road from Phull Sadhuja road to National Highway via village Manghlo Solangi and Gul Mohammad Mubejo connecting villages Haji Mohammad Siddique Solangi & Haji Mohammad Qasim Solangi (11.00 Kms) (Revised on	N.Feroze	June-25	105.395	0.417	0.417	0.000	0.417	0.417		0.417	0.417
4328	Construction of road Network upgradation of 17 existing roads, connecting to Chuhar Jamali (203 Kms) (RGC)	Sujawal	June-25	3905.919	504.707	504.707	0.000	504.707	504.707		504.707	504.703

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
4329	Reconditioning / Construction of road from N.H.Way Chandan Mori to connect Majeed Keerio Mudd Banglow road at Commando Centre via Ali Muhammad Mari, Nihal Khan Mari, Fateh Ali Mari, Haji Meehan Khan Mari & other roads mile 0/0-11/7 = 19.00 Km (with 3.80 cm Thick Carpet with Paver Machine) (Width 12ft)	S.B.A	June-25	237.700	88.125	44.063	0.000	44.063	22.063		22.063	22.030
4330	Construction of road from Salhani City Chek Post Pano Akil Cantt: to Sultanpur road at Bridge Check Post Pano Akil Cantt: (Strategic road). (4.00 Kms)	Sukkur	June-25	165.221	0.412	0.412	0.000	0.412	0.412		0.412	0.412
4331	Construction of 50 Rft Pre-stressed Bridge over Bulri Shah Wah along Mattaro Jat road i/c link connect to T.M.Khan-Sujawal road (1.90 Kms) (Revised on 17.04.24)	T.M.Khan	June-25	81.465	32.150	32.150	0.000	32.150	32.150		32.150	32.149
4332	Construction of 100 Rft Pre-stressed Bridge over Ganj Bahar Wah along Latif Samo road i/c link connect to Naseer Wah road (1.40 Kms) (Revised on 17.04.24)	T.M.Khan	June-25	92.110	91.360	45.680	0.000	45.680	11.420		11.420	0.261
4333	Construction of 200 Rft Pre-stressed Bridge over Gooni Canal near Bachal Leghari i/c link connect to Cattle Farm road (2.40 Kms) (Revised on 17.04.24)	T.M.Khan	June-25	158.253	156.753	31.351	0.000	31.351	7.838		7.838	2.936
4334	Construction / Reconditioning from Mujahid Colony 1&2 Street Bukera road and Deh Naiki Disposal via Manglcha Mori to Ibrahim Colony 1, 2, 3,4 Street and Chamber road street Menghwar, Bheel, Khaskheli, Kamboh, Kabootra and Mandir street 0/0-5/1 (8.24 Kms) (with 2" Thick Carpet i/c Drain Nala Paver Blocks) (Revised on 17.04.24)	T.A.Yar	June-25	147.656	49.637	49.637	0.000	49.637	49.637		49.637	49.054
4335	Construction of different roads / streets of Taluka Qasimabad and Union Councils Hatri , Barchani, Bahram & Masu (19.70 Kms)	Hyderabad	June-25	311.858	0.972	0.972	0.000	0.972	0.972		0.972	0.853
4336	Construction of road from Darya Khan Mari road to Yousuf Leghari, Mehran Farm mile 0/0-1/7 (3.00 Kms) (Revised on 17.04.24)	T.A.Yar	June-25	66.658	14.862	14.862	0.000	14.862	14.862		14.862	14.854
4337	Construction of road Aali Ji Dhani to village Tardos via Hemari (10.00 Kms)	Tharparkar	June-25	285.741	90.185	45.093	0.000	45.093	45.093		45.093	45.093
4338	Construction of road from Oon Jo Wandhio to village Bhako via Kharoro (8.00 Kms)	Tharparkar	June-25	236.363	74.603	37.301	0.000	37.301	37.301		37.301	37.301
4339	Construction of road from Bisarnio to Datardino (8.00 Kms)	Tharparkar	June-25	225.150	0.562	0.562	0.000	0.562	0.562		0.562	0.562
4340	Construction , Wednining & Reconditioning of various roads in District Larkano (52.30 Kms)	Larkano	June-25	835.946	4.179	4.179	0.000	4.179	4.179		4.179	4.179
4341	Construction of road from Dokri Badah road @ village Dara Railway Phatak to Badah Nasirabad road (Bypass) Badah mile 0/0-2/2 (3.62 Kms)	Larkano	June-25	239.202	118.039	118.039	0.000	118.039	118.039		118.039	118.031
4342	Construction of road from village Chibhar Nout to Dargah Mallo Pir Deh Bhal (3.00 Kms)	Jamshoro	June-25	72.425	53.537	53.537	0.000	53.537	53.537		53.537	48.962
4343	Construction of road from Bahoo Khoso to village Bero Jakhrani via Jan Muhammad Jakhrani via Ali Murad Jakhrani and Wahid Bux Jakhrani U.C Bahoo Kheso Taluka Thul (10.00 Kms)	Jacobabad	June-26	169.100	84.626	84.626	0.000	84.626	84.626		84.626	84.470
4344	Reconditioning of road from Abad to Mubarak via Noor Wah Taluka Thul (12.00 Kms) District Jacobabad.	Jacobabad	June-26	144.485	72.319	72.319	0.000	72.319	72.319		72.319	72.317

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
4345	Construction / Reconditioning of road from Shahpur road to village Mevo Khan Khoso via Bangul Bugti via Muhammad Panah Brohi and Nazeer Umrani (10.00 Kms)	Jacobabad	June-26	171.502	85.751	85.751	0.000	85.751	85.751		85.751	85.743
4346	Construction / Reconditioning of road from village Lal Bhatti, village Jagan Channad, village Mehboob Channa, village Moor Jaffari, village Attar Mehart & village Juma Channa U.C Ranjhapur Taluka	Jacobabad	June-26	144.134	72.067	72.067	0.000	72.067	72.067		72.067	68.084
4347	Reconditioning of road from Badani upto Rais Abdul Razaq Bhutto & Reconditioning of road from Khahi upto Mir Qudratullah Sundrani (9.00 Kms)	Kashmore	June-26	120.633	70.316	70.316	0.000	70.316	70.316		70.316	70.316
4348	Reconditioning of road from Sui road along Adio Wah upto Pat Feeder and Reconditioning of Raod Pat Feeder Bridge Rangers Chowki upto main road (9.00 Kms)	Kashmore	June-26	119.591	73.186	73.186	0.000	73.186	73.186		73.186	73.171
4349	Reconditioning of road from Chachar Pull along Gialpur Minor upto Jalal Dero & Reconditioning from RD-45 upto Khoski Minor (8.00 Kms)	Kashmore	June-26	113.463	66.732	66.732	0.000	66.732	66.732		66.732	66.732
4350	(1) Reconditioning of road from Khandh Kot Malgulzar road to village Muhammad Usman Taluka Kandhkot (6.00 Kms) (2) Reconditioning of road from Indus Highway upto Zaman Shah (3.00 Kms) (3) Reconditioning of road from Indus Highway to village Sardar Muhammad Saleh Khan Golo (2.00 Kms) (Total 11.00 Kms)	Kashmore	June-26	134.834	82.708	82.708	0.000	82.708	82.708		82.708	81.895
4351	Constrution of road from Colony No.1 upto B.S Feeder and Construcion of road village Banho Malik, village Khuda Bux and Reconditioning of Shahpur road (7.50 Kms)	Kashmore	June-26	113.823	66.912	66.912	0.000	66.912	66.912		66.912	66.912
4352	Construction / Reconditioning of road from Retodero Larkana road from village Phulpota to village Malgani, village Dae Ji Wandh, village Khurshid Ahmed Junejo, village Abdul Karim Junejo, village Sob ji Wandh, village Korkani, village Garhi Harsa upto Asian road i/c Approaches to various villages (08km) i.e 5000 Rft R/Wall & M Structure.	Larkano	June-26	137.896	68.947	68.947	0.000	68.947	68.947		68.947	68.928
4353	Construction of road from Channa Bridge Dokri to village Mangani Junejo, Construction of road from village Seehar road to village Samtiya, Consttuction / Reconditioning of road from village Sobdhar Sargani to village Roshan Sargani (i/c M.Structure) (7.40 Kms)	Larkano	June-26	121.179	74.175	74.175	0.000	74.175	74.175		74.175	74.175
4354	Construction / Reconditioning of roads of various areas of Taluka Kambar, & City, Taluka Warah & City, Taluka Nasirabad & City	Kamber	June-26	222.622	111.312	111.312	0.000	111.312	55.656		55.656	55.603
4355	Construction of road from Mirpur Jarwar road Trimoh Bridge upon Lund Wah to village Sahib Khan Lund (Taken up length upto Kata! Khan) (6.30 Kms)	Ghotki	June-26	139.375	76.577	76.577	0.000	76.577	76.577		76.577	76.577
4356	Construction of road from Ubauro Rounti road to village Hakim Khan Tart (Taken up length upto Wazir Tart) (7.50 Kms)	Ghotki	June-26	187.277	93.638	93.638	0.000	93.638	93.638		93.638	93.637

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
4357	Construction of road from Punhoo Khan Bridge to village Dulatpur (Taken up length upto Naimal Landhi) (7.30 Kms)	Ghotki	June-26	157.748	78.874	78.874	0.000	78.874	78.874		78.874	78.874
4358	a) Reconditioning of road from Mahesro Wah to Sultanpur via Drib (4.00 Kms) (b) Construction of road from village Khalifo Imdad Chachar (4.00 Kms)	Sukkur	June-26	138.089	69.043	69.043	0.000	69.043	69.043		69.043	69.042
4359	Construction of road from Goth Muhammad Ismail via Sardar Garh (2.70 Kms)	Sukkur	June-26	66.470	41.216	41.216	0.000	41.216	41.216		41.216	41.207
4360	Construction of road for village Muhammad Ameen Shar, Baharo to Shah Masood, Construction of road from village Nangreja to Talpur Wada via Nawab Mehrani (Unit-1) (1) Bridge over Mirwah Canal at village Izzat Machi (Unit - 2) 50.00 M.	Khairpur	June-26	175.183	78.775	78.775	0.000	78.775	9.388		9.388	0.000
4361	Construction / Reconditioning of road Setharja, Pir Budhro road village Khan Muhammda Rind via Ghulam Qadir Kerio, via Kinara Hotal, village Muhammad Sadiq Qubar via Noor Muhammad Kubar via Huzur Bux Kumar via Hameed Kubar via Sawan Shaikh via Gul Khan Lund, Katcho Agriculture Farm to Khariri Deparja road (9.00 Kms) Nawab Ali Shah (Bhambhan) to village Kabil Mojai via Sobdir Burdi Manjhi Burdi, Shah Nawaz Burdi Kharkano (5.00 Kms) Mehar Vessar Bozdar road to Stop Junaidabad to Mehran Highway via village Faqeer Shahan, Islamabad, Faqeer Muhammad Joyo Foj Ali Kharwalo, Hussain Tarir, Shareef Baloch, Ahsan Kubar, Haji Daim Kubar, Haji Wahid Bux Kubar, Hussain Bux Bhatti, Dodo Kharwalo, Gul Hassan Kubar Sono	Khairpur	June-26	198.415	99.208	99.208	0.000	99.208	99.208		99.208	99.200
4362	Construction / Reconditioning of road from Bhangho road to Khanan Ji Bhit via Ghulam Hussain Mari via Haji Murabak Mari, Paka Chang, Saleh Shar to village Jummo Shar, Mehran Highway to Akbar Mari, Mehran Highway to village Araro (7.00 Kms). village Hussain Pato village Gondai Pato (12.00 Kms)	Khairpur	June-26	193.220	96.611	96.611	0.000	96.611	96.611		96.611	96.608
4363	Construction / Reconditioning of road from Sukh Wahan to Bagha Korai via Dilbar Narejo, Allah Bux Bugti, Noor Muhammad Jigrani & Punhal Korai Taluka Gambat (8.50	Khairpur	June-26	137.594	68.817	68.817	0.000	68.817	68.817		68.817	68.702
4364	Construction of road from Zawar Abdul Karim Kalhoro to Alam Jo Goth UC Pir Hayat Shah (village Gahi Khan Timormad road & village Syed Qaim Shah to village Mumtaz Bahleem) Taluka Sobodero (7.40 Kms)	Khairpur	June-26	131.455	65.727	65.727	0.000	65.727	65.727		65.727	65.708
4365	Construction of 60th Mile Town Bypass (0.0-5.20 Kms)	S.B.A	June-26	449.436	384.449	384.449	0.000	384.449	384.449		384.449	384.449
4366	Construction of road from Jam Sahib -68th Mile road @ village Ali Khan Chandio to connect Jam Sahib - Nawabshah road along Sim Nala / Drain, (3.00 Kms)	S.B.A	June-26	62.798	6.399	6.399	0.000	6.399	3.594		3.594	3.593
4367	Construction of road from Alf Mor to linkroad via Khalid Mor link road to 5 Chak via 76, Chak 78 Chak road mile 0/0 - 8/6 = 14.00 Kms (With 1-1/2" thick Asphalt Surface)	Sanghar	June-26	278.940	207.643	207.643	0.000	207.643	207.643		207.643	207.291

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2978	Extension Work of Dharamshala, Larkana City	Larkana	June-26	19.835	0.069	0.069	0.000	0.069	0.017		0.017	0.011
2979	Construction of Compound Wall, Shade & Two Rooms at Hindu Massan Naudero Near Police Station Naudero & Sant Kirpa Darbar Taluka Naudero District	Larkana	June-26	26.670	0.061	0.061	0.000	0.061	0.015		0.015	0.000
2980	Renovation / Rehabilitation of Hindu Massan & Repair of Kandhkot Darbar at Kashmore District Kashmore at	Kashmore	June-26	39.672	0.127	0.127	0.000	0.127	0.031		0.031	0.000
2981	Extension of 1st Floor at Baba Roop Bhajan Complex at Pooj Udasing Samada Ashram & Re-Construction of Compound Wall at Shanker Bharti Mandir Gharhi Yaseen, District Shikarpur (Revised on 15.05.24)	Shikarpur	June-25	54.149	34.337	34.337	0.000	34.337	34.337		34.337	34.336
2982	Construction of Langar Hall & Renovation at Pooj Vasan Goth Temple Near Indus River Rohri District Sukkur	Sukkur	June-25	19.816	4.179	4.179	0.000	4.179	3.549		3.549	3.547
2983	Rehabilitation / Renovation of Jindpir Darbar old Sukkur (Revised on 15.05.24)	Sukkur	June-26	72.677	52.987	26.494	0.000	26.494	26.494		26.494	26.491
2984	Rehabilitation / Renovation SSD Dham Saleh Pat Taluka & District Sukkur	Sukkur	June-26	19.831	0.125	0.125	0.000	0.125	0.031		0.031	0.031
2985	Renovation of Gurdawara Dashmesh Darbar Singh Sahib Jacobabad District Jacobabad	Jacobabad	June-26	19.825	0.125	0.125	0.000	0.125	0.031		0.031	0.000
2986	Repair & Renovation of Raharki Darbar District Ghotki	Ghotki	June-26	20.000	0.123	0.123	0.000	0.123	0.030		0.030	0.000
2987	Construction of Pathway & Paver Block at Shree Guru Mangal Ghir Ashram Thano Bula Khan District Jamshoro (Revised on 15.05.24)	Jamshoro	June-26	122.192	118.472	23.694	0.000	23.694	42.698		42.698	42.688
2988	Construction / Rehabilitation & Provision 10 KV Solar Grid @ Ari Peer Dargah Village Jhangara Taluka Sehwan District Jamshoro.	Jamshoro	June-25	19.999	19.699	19.699	0.000	19.699	19.699		19.699	19.695
2989	Construction of Langar Hall & Solar Lights at Shiri Saadh Sawai Ashram Shiva Mandli Taluka Thana Bula Khan District Jamshoro	Jamshoro	June-25	9.873	8.022	8.022	0.000	8.022	8.022		8.022	8.022
2990	Construction of Satsang Hall at Shiv Mandir Sari, Jamshoro	Jamshoro	June-25	9.880	8.026	8.026	0.000	8.026	8.026		8.026	7.900
2991	Extension of Krishna Temple Mother Village Hyderabad	Hyderabad	June-25	24.995	20.309	20.309	0.000	20.309	20.309		20.309	20.288
2992	Internal Paver road, Sewerage and water, Supply & BoundaryWall in Gurdwara Shri, Guru Nanak Dev Ji at Bypass Hyderabad (Revised on 15.05.24).	Hyderabad	June-26	98.118	93.165	46.583	0.000	46.583	46.583		46.583	46.583
2993	Construction of Ram Mandir at Village Syed Jadal Shah & Construction of Durga Mata Mandir at Kolhi Goth Main Jamshoro Road Qasim abad Hyderabad	Hyderabad	June-25	19.651	15.967	15.967	0.000	15.967	15.967		15.967	15.939
2994	Construction of Satsang Hall Center at Village Arjun Das Taluka Shaheed Fazil Rahu & Construction of Satsang Hall Center @ Village Hari Chandabad Taluka Shaheed Fazil Rahu District	Badin	June-25	9.722	7.898	7.898	0.000	7.898	7.898		7.898	7.896
2995	Construction of Hall & BoundaryWall of Massan at Matli City	Badin	June-25	9.988	8.740	8.740	0.000	8.740	8.740		8.740	8.739
2996	Renovation work of Mandir @ village Bheemon Kolhi Deh Nari UC Rahooki Taluka Shaheed Fazil Rahoo District	Badin	June-25	9.995	8.745	8.745	0.000	8.745	0.000		0.000	0.000
2997	Re-Construction / Rehabilitation of Mandir at Village Meer Kabeer Deh Bulghai UC Sultanabad Taluka Jhando Mari District Tando Allahyar	T.A.Yar	June-25	9.949	8.083	8.083	0.000	8.083	8.083		8.083	8.079
2998	Construction of Sheran Wali Mata Mandir Osman Shah Huri District	T.A.Yar	June-25	9.835	9.575	9.575	0.000	9.575	2.000		2.000	1.999
2999	Construction of Solar System at Odero Lal District Matiari (Revised on 15.05.24)	Matiari	June-26	69.912	66.237	33.119	0.000	33.119	33.119		33.119	33.109
3000	Renovation/Rehabilitation of Shiv Mandir @ Village Hussain Khan Laghari Tando Muhammad Than	T.M.Khan	June-25	9.700	7.882	7.882	0.000	7.882	7.882		7.882	7.876
3001	Construction and Additional Facilities of Massan T.M Khan City.	T.M.Khan	June-25	9.877	8.026	8.026	0.000	8.026	8.026		8.026	8.022

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1	2	3	4	5	6	7	8	9	10	11	12	13
4385	Construction of road from Thul City along with path of Anees Minor upto village Chuto Dool via village Muhammad Ramzan Sarki, village Murad Sarki mile 0/0-5/3+330' (8.75 Kms)	Jacobabad	June-26	160.651	99.626	99.626	0.000	99.626	0.000		0.000	0.000
4386	Construction / Reconditioning of road from Mohbat Laro Khangi Pul via Nawra (15 Kms) UC Nawra	Jacobabad	June-26	234.055	117.027	117.027	0.000	117.027	117.027		117.027	116.868
4387	Reconditioning of road main Begari Canal via Panj Gali Chowk to Bungaldero Sim Shakh via Ahsan Buledi Petroleum Service to village Alam Khan Leghari (5.00 Kms)	Jacobabad	June-26	76.547	38.311	38.311	0.000	38.311	32.311		32.311	32.152
4388	Construction / Reconditioning of road from Kandkhkot-Thul road to connect Tangwani Ghouspur road via village Ali Bux Bijarani, Najamuddin Khan Bikarani, Thoohar Bajkani and Karim Bux	Kashmore	June-26	108.730	54.365	54.365	0.000	54.365	54.365		54.365	54.325
4389	Construction of link road from Tangwani Jaffrabad road to Cheel pull including IC's via village Imam bux Khoso, Gahano Khoso, Azmat Bahalkani, Naib Bahalkani, Master Liaqat Esani and Eid Muhammad Jiskani mile (8.00 Kms)	Kashmore	June-26	126.914	63.457	63.457	0.000	63.457	63.457		63.457	63.456
4390	Construction of road from Cadet College Karampur upto Jamal road, Arsulalh Bijarani road along Khariro Minor (10.00 Kms)	Kashmore	June-26	170.708	85.354	85.354	0.000	85.354	85.354		85.354	82.717
4391	Construcion / Reconditioning of road from Indus highway Shikarpur Kandhkot road to connect Raees Inayatulalh Bhayo road via villages Nawab Khan Dahani Allah Bux Dahani and Mushtaq Ahmed Dahani (5.50 Kms)	Kashmore	June-26	85.958	42.979	42.979	0.000	42.979	42.979		42.979	42.950
4392	Construction /W&R of road from Larkana Pir Sher road @ Police Chowki to connect Larkana Naudero road via Ghulam Bhutto and Aqil road (2.40 Kms).	Larkano	June-26	93.725	57.327	57.327	0.000	57.327	28.664		28.664	28.661
4393	Construction of road from Larkana Kamber road @ Abro Wah Bridge to connect Larkana Indus Highway (N.L.P Side of Abro Wah).	Larkano	June-26	63.994	39.216	39.216	0.000	39.216	39.216		39.216	39.215
4394	Construction of road from Larkana Miro Khan road to connect Larkana Ratodero road (1.40 Kms).	Larkano	June-26	45.267	22.634	22.634	0.000	22.634	22.634		22.634	21.043
4395	Construction / Reconditioning of road various areas of Taluka Shahdadkot, Taluka Qubo Saeed Khan Taluka Sujawal Junejo.	Kamber	June-26	186.447	93.223	93.223	0.000	93.223	93.223		93.223	93.217
4396	Construction of road from Peer Barri to Ashraf Abad Taluka Mirpur Mathelo (Taken up length upto Haji Usman Bozdar) (5.20	Ghotki	June-26	114.583	57.291	57.291	0.000	57.291	57.291		57.291	57.290
4397	Construction / Reconditioning of road from village Drib to Haji Sardar Arain via Lal Kato Muhammad Shareef Kato, Dhareja Machine, Pir Muhammad Lanjari Abdul Hameed Abbasi and Salih Dharejo Tap Qazi Wah (8.00 Kms)	Sukkur	June-26	133.332	66.666	66.666	0.000	66.666	66.666		66.666	66.665
4398	Reconditioning of road from Junus Police Chowki in village Sorho via Mehesro Minor, Khairo Julan, Rasool Bus Julan, Abdul Qadir Mangi, Fazal Mangi, Mureed Waghio, Jalal Waghio, Mitho Kalhoro, and village Chodoyo Wagho (8.90 Kms)	Sukkur	June-26	132.043	66.021	66.021	0.000	66.021	66.021		66.021	66.021
4399	Reconditioning of road from MP Check post Haleji road to village Jindo Bharo, via Metla, Qazi Wah Pull village Junus (7.90 Kms)	Sukkur	June-26	139.810	69.905	69.905	0.000	69.905	69.905		69.905	69.905

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1	2	3	4	5	6	7	8	9	10	11	12	13
4400	Reconditioning of road from various villages of UC Pano Ghulam Ali / Moulaali / Drib (9.00 Kms)	Sukkur	June-26	131.251	65.625	65.625	0.000	65.625	65.625		65.625	65.625
4401	Reconditioning of road from various villages of UC Sangrar / Dandi and Ikhlas Shah (8.70 Kms)	Sukkur	June-26	127.291	63.645	63.645	0.000	63.645	63.645		63.645	63.645
4402	Construction of road from Nau Goth Pathano road to village Sadulalh Brohi via Ibrahim Khuhro, village Dodo Khan Channa, village Moula Bux Khuro, village Koral Khan Khuro and village Nazir Hussain Jamro (4.00 Kms)	Khairpur	June-26	69.030	34.516	34.516	0.000	34.516	34.516		34.516	34.454
4403	Construction of road from Gul Muhammad Shaikh to Ghulam Akbar Kharal, Taluka Gambat (4.60 Kms)	Khairpur	June-26	79.375	39.737	39.737	0.000	39.737	39.737		39.737	39.737
4404	Construction / Reconditioning of road from Mohbat Dero Jatoi road to Protect Band / Sher Phalwan Hussain Bux Hisbani, Ramzan Dahri & Fazal Sehto (10.50 Kms)	N.Feroze	June-26	173.041	86.520	86.520	0.000	86.520	86.520		86.520	86.514
4405	Construction / Reconditioning road from Kandiro Kamal Dero road to Jamal Khan Kalhoro / Sado Bagh & Ghareebshah (6.00 Kms)	N.Feroze	June-26	108.883	54.442	54.442	0.000	54.442	54.442		54.442	50.677
4406	Construction of road from Mango road to village Jogi Machi Taluka Bhiria District N.Feroze (6.00 Kms)	N.Feroze	June-26	127.334	63.670	63.670	0.000	63.670	63.670		63.670	63.668
4407	Construction / Reconditioning of road from Mangoo to Thatt Moosa, Darbelo road to Sadiq Ujjan, Uris Solangi road to village Rab Rakhio Solangi, Uris Solangi to Yaqoob Tunio, Allah Dad Mangrio to connect Lakha road Kandiaro road and village Hanifo Faqeer road to village Sachal Panhwar, Taluka Bhiria & Mehrabpur (26.70 Kms)	N.Feroze	June-26	395.084	197.540	197.540	0.000	197.540	197.540		197.540	197.539
4408	Construction of road Gul Muhammad Mashori to Allah Rakhio Mastoi, Phul Paddidan road to Ghazi Khan Waswano, Atur Mari to villag Allah Bux Mari, Mithiani to Tagio Chhajro, Khair Muhammad Bohio to village Haji Saban Chandio, Sadhoja to Lal Masjid Phul, from Dere Wara Bohia to village Edan Khaskheli to Dargah	N.Feroze	June-26	282.236	141.117	141.117	0.000	141.117	141.117		141.117	141.113
4409	Construction / Reconditioning / Rehabilitation of roads in Taluka Nawabshah (8.10 Kms)	S.B.A	June-26	180.000	65.000	65.000	0.000	65.000	65.000		65.000	64.991
4410	Construction / Reconditioning of road from Sher Khan Watto to Sadiq Bhatti via Nabi Bux Dahri & village Chibhirr Dahri road (6.600 Kms)	S.B.A	June-26	141.777	70.888	70.888	0.000	70.888	88.965		88.965	88.504
4411	Construction of road from Ghulam Muhammad Panjabi High School to village Haji Deen Muhammad Dahri, Haji Khair Muhammad Dahri road (7.00 Kms) (with 3.80cm Thick Asphalt Surface)	S.B.A	June-26	160.400	121.863	121.863	0.000	121.863	121.863		121.863	121.863
4412	Construction of road from Grid Station to Daulatpur Muhammad Umar Sethar road (5.00 Kms)	S.B.A	June-26	100.119	50.060	50.060	0.000	50.060	46.487		46.487	46.487

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1	2	3	4	5	6	7	8	9	10	11	12	13
4413	(A) Construction of road from Sanghar Chotiyarion road to Kot Nawab including various links of village road mile 0/0 - 1/4 + 330 = 2.50 Kms (With 1-1/2" thick Paver Carpet) (B) Constuction of road from Sanghar Chotiryoon road @ mile 6/2 R/S to village Mukhtiar Lashari via Rab Rakhio Bugti road mile 0.0-3.00 Kms (With 1-1/2" thick Paver Carpet) (C) Construction of road from Sanghar road @mile 9/3 L/S @ village Noor Muhammad Bughti via Bhugh road mile 0/0-3/1 = 5.00 Kms (With 1-1/2" thick Paver Carpet) (D) Construction of road from Sangahr Chotiryoon road to Saaban Mullah road to Imam Din Bugti via Haji Mugheem Bugti road 0/0 - 1/2 (2.00 Kms)(With 1-1/2" thick Paver Carpet)	Sanghar	June-26	239.268	119.644	119.644	0.000	119.644	119.644		119.644	119.042
4414	(A) Construction of Sangahr Nawabshah road to Workshop road @ mile 12/4 L/S to village Yaseen Arain i/c link @ village Chak No. 51 Naseer Jamali village Ghulam Hussain Munchi, Abdul Ghaffar Jatt & Usman Wassan road Mile 0/0 - 5/0 = 8.00 Kms (With 1-1/2" thick Paver Carpet) (B) Construction f road from Sangahr Head Jamrao road mile 23/0 l/S to village Shamsuddin Shar, village Naseer Shahd road Mile 0/0 - 3/1 = 5.00 Kms (With 1-1/2" thick Paver Carpet	Sanghar	June-26	214.822	107.410	107.410	0.000	107.410	107.410		107.410	107.410
4415	Construction of road from Khan Patayoon road to village Ismail Lakho to Khan road, via village Muhammad Ali Mari village Toufel Ali Mari, village Kamal Unar, village Juman Unar, Ahmed Brohi village Peeral Mari, village Manan Mari UC Patayoon Taluka Hussain Bux Mari (5.50 Kms)	Mirpurkhas	June-26	115.966	57.982	57.982	0.000	57.982	57.982		57.982	57.230
4416	Construction of roads Taluka Hussain Bux Mari (7.23 Kms) Unit No 1, Construction of road from Khan Patayoon road to village Moula Bux Mari Taluka Hussain Bux Mari (4.23 Kms) Unit No. 2 Construction road from Mushtaque Mari road to village Ali Dino Mari, village Gul Muhammad Mari, village Dhani Bux Mari to village Ali Nawaz Mari Taluka Hussain Bux Mari (3.00 Kms)	Mirpurkhas	June-26	146.936	73.467	73.467	0.000	73.467	73.467		73.467	73.462
4417	Construction of road from a badin Bypass road to Sugar Mill byepass via Syed Khadim Ali Shah (with asphalt) Mile 0/0 - 3/6 (6.00 Kms)	Mirpurkhas	June-26	277.974	238.577	238.577	0.000	238.577	129.447		129.447	71.193
4418	Construction / Reconditioning of road in various villages of Kot Ghulam Muhammad, Shujjabad &	Mirpurkhas	June-26	256.967	128.482	128.482	0.000	128.482	128.482		128.482	125.665
4419	Construction of road from Samaro Umerkot road to Dost Muhammad Dhonkai via Dhano Kolhi, Revo Kolhi (5.00 Kms)	Umerkot	June-26	92.345	46.173	46.173	0.000	46.173	46.173		46.173	46.173
4420	Construction of road from Umerkot Ratnor road @ village Syed Shah Murad Shah to connect Umerkot Khamtio road (5.00 Kms)	Umerkot	June-26	199.525	99.762	99.762	0.000	99.762	99.762		99.762	99.762
4421	Construction of road from Seendal Bunh to Somo Sama via Jhalar (5.00 Kms)	Umerkot	June-26	164.708	82.355	82.355	0.000	82.355	82.355		82.355	82.355

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1	2	3	4	5	6	7	8	9	10	11	12	13
4422	Construction of road from Umerkot Chhachro road @ point Jabbar Shopping Centre to Umerkot Ratnor road to connect Syed Shah Murad Shah (5.00 Kms)	Umerkot	June-26	193.778	96.893	96.893	0.000	96.893	96.893		96.893	96.893
4423	Construction of road from Hirar to Mithrio Juneja (3.75 Kms) (Revised on 28.03.23)	Tharparkar	June-26	100.433	50.217	50.217	0.000	50.217	50.217		50.217	50.217
4424	Construction of road from Tugosar to Sahoo Sand via Dhambario (12.00 Kms)	Tharparkar	June-26	330.313	165.157	165.157	0.000	165.157	165.157		165.157	165.154
4425	Construction of road from Dharendro to Maan Bai Jo Tar (5.00 Kms)	Tharparkar	June-26	149.437	92.616	92.616	0.000	92.616	92.616		92.616	92.616
4426	Construction of road from Goondi to Kharoro via Darya to Tar (7.00 Kms)	Tharparkar	June-26	220.955	137.705	137.705	0.000	137.705	137.705		137.705	137.705
4427	Construction of road from Umar Unar to Nasarullah Sand (4.00 Kms)	Tharparkar	June-26	124.163	76.821	76.821	0.000	76.821	76.822		76.822	76.821
4428	Construction of road from village Veenjhniyari to village Dandhi 5 Kms and village Manjhati to village Jaroo Bhari (8.00 Kms)	Tharparkar	June-26	392.010	196.006	196.006	0.000	196.006	196.006		196.006	196.000
4429	Construction of road from Gorano Dhukarchho road to village Jhampo 5 Kms and Akwadho Ratonore road to village Gharirio (2.50 Kms)	Tharparkar	June-26	317.724	158.883	158.883	0.000	158.883	158.883		158.883	158.879
4430	Construction of Dual Carriageway Tando Allahyar to Nasarpur City	T.A.Yar	June-26	880.500	440.251	440.251	0.000	440.251	440.252		440.252	440.219
4431	W/R of road from Manzoor Ali Pitafi road to connect Chamber road @ Fazal Mandri Stop i/c link Haji Ahmed Khan Pitafi and Ahmed Khan Rustamani mile 0/0-8/6 (14.00	T.A.Yar	June-26	388.154	242.597	242.597	0.000	242.597	242.597		242.597	242.557
4432	Construction / Reconditioning of various Asphalt Concrete roads at various villages in Taluka Rural District Hyderabad	Hyderabad	June-26	381.606	237.058	237.058	0.000	237.058	237.058		237.058	230.406
4433	Construction / Reconditioning of various Asphalt Concrete roads in UC- Tando Fazal, Tando Alam Mari, Taluka Rural, District	Hyderabad	June-26	69.878	34.938	34.938	0.000	34.938	34.938		34.938	27.756
4434	Construction of road from Bachal Khoso road to Connect Haji Rahu Halepoto via Abbas Leghari, Haji Khair Muhammad Abbasi, Chuhto Faqeer & Dargha Bahadur Faqeer Mile 0/0-4/3 (6.91 Kms) with Asphalt	Badin	June-26	124.830	62.414	62.414	0.000	62.414	62.414		62.414	62.414
4435	Construction of road from Seelgam Naseer Chandio to Umer Ghelro connect Mitho Khoso via Naseer Chandio & Ameen Dars Jaffar Thaheem Mile 0/0-6/0 (9.65 kms) with Asphalt	Badin	June-26	175.501	87.749	87.749	0.000	87.749	87.749		87.749	87.749
4436	(A) Construction of road from Matli Phalkara road to village Gul Muhammad Zaur Mile 0/0-1/3 (2.10 Kms) with Asphalt (B) Improvement of road from Phalkara Ayoub Hotal road to village Qazi Goth mile 0/0-3/2 (5.20 Kms) with Asphalt	Badin	June-26	111.420	55.711	55.711	0.000	55.711	55.711		55.711	55.711
4437	Construction of road from Dewani Faqeer to Natho Jat, including link to Mole Dino Jat (Asphalt)	Badin	June-26	119.694	59.846	59.846	0.000	59.846	59.846		59.846	59.846
4438	Construction of road from Natho Jat to Ghulam Shah (Asphalts)	Badin	June-26	105.024	52.512	52.512	0.000	52.512	52.512		52.512	52.512
4439	Construction of road from Buharo Budho Qambrani road to Dhani Bux Babar via Pandhi Khaskheli (Asphalt)	Badin	June-26	132.238	66.120	66.120	0.000	66.120	66.120		66.120	66.120

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1	2	3	4	5	6	7	8	9	10	11	12	13
4440	Construction of road from Badin Sujawal road starting point at Chak No. 25 to Chak No. 9, Deh Kadh via village Haji Pir Bux Khoso, Malar Khoso, Abdul Hakeem Chang and others Union Council Shaheed Fazil Rahu, Taluka Shaheed Fazil Rahu, District Badin 12ft. width 0.00 - 6.00 Kms	Badin	June-26	138.092	69.046	69.046	0.000	69.046	69.046		69.046	69.046
4441	Construction of road starting point from village Rahuki to village Abdul Majeed Nohani via Nim Rahujo, Haji Rustam Maheri, Mangria and others union council Rahuki, Taluka Shaheed Fazil Rahu District Badin (TST) 12 width 0.00 - 11.75 Kms	Badin	June-26	273.323	136.662	136.662	0.000	136.662	136.662		136.662	136.655
4442	Construction / Reconditioning of road from village main Ahmed Jat, Soomar Soomro, Hashim Soomro, Goongani City, Karam Ali Rind, Karim Khan Pathan, Muhammad Yousuf Chandio Taluka Shah Bandar (7.00 Kms)	Sujawal	June-26	134.880	67.440	67.440	0.000	67.440	67.440		67.440	61.039
4443	Construction / Reconditioning of road from village Haji Hussain Jatoi, Ibrahim Jatoi, Bachal Khan Chandio, Ali Muhammad Jat, Mataro Shah, Majano Mandhrio, Haji Yousuf Jat, Mamoo Mallah Taluka Shah Bandar (7.00 Kms)	Sujawal	June-26	131.964	65.984	65.984	0.000	65.984	65.984		65.984	40.706
4444	Construction / Reconditioning of road from village Mubarak Leghari, Pir Bux Gurmani, Soomar Khan Burgri, Shahdab Farm, Allah Bachayo Lodho, Karim Bux Mallah Taluka Jati (7.00 Kms)	Sujawal	June-26	127.566	63.783	63.783	0.000	63.783	63.783		63.783	63.783
4445	Construction / Reconditioning of road from village Mamoo Khorr to Khor Wah road, Hamzo Jat, Haji Hamzo Jat, Lat Haji Muhammad Usman Malkani Taluka Jati (7.00	Sujawal	June-26	148.514	74.257	74.257	0.000	74.257	74.257		74.257	74.237
4446	Construction / Reconditioning of road from village Molvi Umar Jat, Moosa Khan Pathan, Muhammad Moosa Malkani, Ameen Mori, Umar Boriyo, Haji Hashim Jat Taluka Jati (7.00 Kms)	Sujawal	June-26	141.626	70.813	70.813	0.000	70.813	70.813		70.813	56.495
4447	Construction / Improvement of various roads of UC Ghulamullah, Kalri, Jungshahi & Dhabeji, Bhanbhore, Chowbandi, Kakrand, Khagaan, Karampur, Sukhpur, Palijani, Gharo, Gujjo, Samaki	Thatta	June-26	260.384	130.193	130.193	0.000	130.193	130.193		130.193	128.584
4448	Construction / Improvement of roads in Taluka Sehwan District Jamshoro	Jamshoro	June-26	325.137	128.428	128.428	0.000	128.428	156.928		156.928	146.620
4449	Construction of link road from village Mahanda Palari to village Muhammad Saleh Jakhro via Dargah Abdullah Shah Ashabi Deh Damach UC Damach Taluka Thano Bula Khan mile 0/0-3/6 (6.00 Kms) i/c Masonary Structure	Jamshoro	June-26	136.375	100.172	100.172	0.000	100.172	50.086		50.086	50.085
4450	Construction of link road from new under construction road Karchat near village Meeral Suhenro towards village Faqeer Muhammad Khoso, Deh Bathoro Karchat UC Thano Arib Khan Taluka Thano Bula Khan mile 0/0-3/0 (4.80 Kms) i/c Masonary Structure	Jamshoro	June-26	89.162	76.376	76.376	0.000	76.376	38.188		38.188	38.187
4451	Construction of road from village Chibhar Nout to village Deen Muhammad Aqlani Deh Bhal UC Toung Taluka Thano Bula Khan mile 0/0-3/1 (5.00 Kms) i/c Masonary Structure	Jamshoro	June-26	112.547	56.274	56.274	0.000	56.274	56.274		56.274	51.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
4452	Construction of road from Dhandhoro to Sakervero via Bitrahi, Sakervero to Mumchero Samat Koya to Ghoti linked with Kot Bando road. Taluka Nangarparkar District Tharparkar (25.00 Kms)	Tharparkar	June-26	780.705	390.352	390.352	0.000	390.352	390.352		390.352	390.352
4453	Construction of road from Muhammad Saleh Jakhro to village Kaisar Jakhro (near to Nooriabad interchange from Karachi to Hyderabad M9 Motorway) Deh Kalokohar UC Moondar Khan Palari Taluka Thana Bula Khan mile 3/6-7/4 (6.00 Kms) i/c Masonary Structure	Jamshoro	June-26	122.661	90.433	90.433	0.000	90.433	45.217		45.217	45.216
4454	Construction of road from village Abdullah Kohistani Deh Dhamach to village Deen Muhammad Shaikh Kapat (towards Hathal Buth) UC Dhamach Taluka Thana Bula Khan mile 0/0-3/5 (5.80 Kms) i/c Masonary Structure	Jamshoro	June-26	111.923	55.962	55.962	0.000	55.962	55.962		55.962	45.272
4455	Construction of road from Daur, Moro road @ Haberi Mori Rohri Canal to village Sono Khan Bhatti via Sadoro Jiskani, Mulo Ismail Dahri, Waryan Jokhio, Haji Khan Jiskani & Ramzan Junejo road (7.00 Kms) (with 3.80Cm Rhick Asphalt Concrete)	S.B.A	June-26	146.815	73.408	73.408	0.000	73.408	91.393		91.393	91.384
4456	Construction of link road from Ratodero - Naudero road to village Shahi Labana alongwith Wasand Shakh (2.0 Kms) and Construction of link road from village Mir Hassan Bozdar to village Ali Hassan Bozdar (1.20 Kms) i/c Construction of link road from Rahuja road to Dadu Canal Bridge via village Muhammad Murad Narejo (1.0 KM). Total length 4.60 Kms	Larkano	June-26	84.183	42.094	42.094	0.000	42.094	42.094		42.094	41.991
4457	Construction of link road from Ratodero -Hyder Chandio to village Punhal Sunani (1.50 Kms) and Reconditioning of road from Ratodero Naudero road to Larkana - Ratodero road Bypass to village Taib (2.00 Kms) total length 3.50 Kms.	Larkano	June-26	61.592	37.713	37.713	0.000	37.713	37.713		37.713	35.569
4458	Construction of link road from Pir Sher road to village Bheda (2.0 Kms) and Construction of link road from Abad Police Chowki to village Khuda Dino Bhutto (1.20 Kms), Akil Circle Taluka Larkana.	Larkano	June-26	58.938	29.470	29.470	0.000	29.470	29.470		29.470	29.469
4459	Construction of road from Nagoro road to Alam Tobo via village Faiz Muhammad, Haji Habibullah road UC Kandlo Taluka Khangarh (Taken up length upto village Ghulam Shabir Shah) (9.40 Kms)	Ghotki	June-26	195.567	87.596	87.596	0.000	87.596	87.596		87.596	87.596
4460	Construction of road from Raiti to Gulab Chowk (Taken up length upto village Ghafoor Malik) (7.20 Kms)	Ghotki	June-26	129.370	64.685	64.685	0.000	64.685	64.685		64.685	64.685
4461	Construction of road from Bharchondi to Sui Sharif (Taken up length upto Koro Chachar) (7.20 Kms)	Ghotki	June-26	131.586	65.793	65.793	0.000	65.793	65.793		65.793	65.793

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1	2	3	4	5	6	7	8	9	10	11	12	13
4462	Construction of internal roads of union councils Punhal Rajpar and Razabad: Malhar Mangrio road to village Ustad Muhammad Jam Rajper, Kot Lalo Akro road to village Mir Ghulam Shabir Talpur, Kotlalo Akro road via Diadano via Rasool Bux via Shahzaib Rajpar via Ghulam Qadir Patojo to Akro Baseero road. Mushtaq Rajpar to village Khair Muhammad Mojai. (6.00 Kms)	Khairpur	June-26	125.579	62.789	62.789	0.000	62.789	62.789		62.789	62.789
4463	Construction of internal roads in union council Nangar Khan Shar @ Karam Khan Rajpar and Town Pacca Chang and Union Council Shaukat Ali Rajpar and Uman Khan Rajpar Construction of Baseero Akro road to Ameer Ali Rajper zigzag to village Muhammad Hayat Rajpar, Pacca Chang Bhango Behan road to village Mir Hassan Shar, Maroof Rajper road to village Yar Muhammad Rajper & village Nadir Khan Rajper to Jummo Fakir Shar and Construction of road from Patoja village to village Moheja, from Baseero road to Ghulam Nabi Khaskheli via Bhambra Right Path of Rattar Minor (6.00 Kms)	Khairpur	June-26	119.951	59.976	59.976	0.000	59.976	59.976		59.976	59.975
4464	Construction / Reconditioning of internal roads in union council Shaukat Ali Rajpar, Kot Lalo and Uman Khan Rajpar Mehran Highway to Abdul Sattar Mari road, Construction of Tarai road to Sono Khan Mashori, Umar Din Rattar to village Abdul Baki Rattar, Ghulamullah Shah Rashidi road to village Jummo Fakir Shar via Imdad Ali Mashori and connection to village Bhag Muhammad Rajpar	Khairpur	June-26	127.130	77.893	77.893	0.000	77.893	77.893		77.893	77.889
4465	Construction of internal roads of union council Razabad, Akri and Town Karoondi New road connecting Ali Murad Diadano, Ali Bux Rajpar and Khadim Rajpar, Allah Bux Shar, Ustad Daud, Gul Meer Shar and Hayat Baladi and Haram Chock Karoondi via Jamia Masjid to Veeho Wah pull Town Committee (7.00 Kms)	Khairpur	June-26	147.397	73.699	73.699	0.000	73.699	73.699		73.699	73.699
4466	Construction of link road from Tando Adam - Tando Allahyar road Mehran Sugar Mill to Fazlani Mori Right Side IP of Naseer Canal i/c link to connect Tando Adam road & Tando Soomro road mile 0/0-13/0 (20.80 Kms)	T.A.Yar	June-26	809.406	404.704	80.941	0.000	80.941	80.941		80.941	80.934
4467	Reconstruction of Mehar Faridabad Bridge (Replacement of Deck Slab)	Dadu	June-26	190.000	94.998	47.499	0.000	47.499	47.499		47.499	47.496
4468	(A) Construction of road from Janib Chachar, Nehal Chachar to Goth Salam Chachar i/c approaches Abul Khair, Old Sardar Khan Chachar, Ishaque Chachar (8.70 Kms) (Taken up length upto Sadiq Lakhan) (B) Construction of road, CC Paver and Drainage in Goth Jeewan Kolachi	Ghotki	June-26	196.659	100.190	20.038	0.000	20.038	20.038		20.038	20.038
4469	Construction of road i/c bridges Nau Wahan, Warayo Jo Goth, Durri Dero, Bilawalpur Haji Sharif Rahpoto, Dildar Khokhar, Koro Khan Mari, Sukhia Mori and other villages	Jamshoro	June-26	199.382	104.576	20.915	0.000	20.915	103.915		103.915	91.792

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1	2	3	4	5	6	7	8	9	10	11	12	13
4470	Extension / Construction of Sindh Coastal Highway from 0.00 to 20.00=20.00 Kms (Section Taken up Length = 11.00 Kms)	Thatta	June-26	9318.084	3819.405	800.000	0.000	800.000	3655.403		3655.403	3655.397
4471	Construction / W/R of road from Jeando Dars, Kumbhario to Khario Ghulam Shah (9.50 Kms)	Tharparkar	June-26	394.880	32.757	32.757	0.000	32.757	32.757		32.757	32.756
4472	Construction of road from Syed Mohammad Taque Shah to Village Paliyo Magsi to Village Juma Khan Brohi = 2.0 Kms	Kamber	June-25	40.483	20.242	20.242	0.000	20.242	20.242		20.242	19.947
4473	Construction of link road from Syed Muhammad Taqer Shah to Village Ghulam Hussain Magsi = 1.30 Kms	Kamber	June-25	34.297	25.723	25.723	0.000	25.723	25.723		25.723	25.722
4474	Construction / Reconditioning of road from Nooral Bhooral Petrol Pump to village Muhammad Saiful Magsi via village Loungani to Dost Ali road (3.50 Kms)	Kamber	June-25	60.404	30.202	30.202	0.000	30.202	30.202		30.202	30.184
4475	(A) Construction of road from RD-97 road to Village Khushhal Magsi to Village Juma Khan Magsi = 3.0 Kms and (B) Construction road from Bago Daro road to Village Fida Hussain Katohar Magsi and Village Aurangzeb Khan Magsi Mile: 2/5+330'-3/2+330'= 1.0 Kms Total = 4.0 Kms.	Kamber	June-25	79.014	39.507	39.507	0.000	39.507	19.754		19.754	19.737
4476	Construction of road from Rizwanabad to Daoo road mile 0/0-4/3 (7.00 Kms)	Jacobabad	June-26	139.565	113.315	22.663	0.000	22.663	5.666		5.666	5.660
4477	Construction of Flyover on Sui Gas Dhora & Bypass road from village Mehar Vesar to Mehran National Highway, Taluka Mirwah (2.00 Kms)	Khairpur	June-26	613.685	501.185	75.178	0.000	75.178	75.178		75.178	74.954
4478	Construction of road from village Kazi Naeem Akbar to village Khabri, Taluka Lakhi, District Shikarpur (5.00 Kms)	Shikarpur	June-26	91.902	86.158	43.079	0.000	43.079	21.540		21.540	10.770
4479	Construction of road from Neebaro Stop to village Jhojrio Bajeer, village Vandio Bajeer (4.00 Kms)	Tharparkar	June-26	130.080	97.560	48.780	0.000	48.780	48.780		48.780	48.780
4480	Construction of road from Bantari to Gadro UC Peethapur (5.00 Kms)	Tharparkar	June-26	161.635	121.223	24.245	0.000	24.245	24.245		24.245	24.242
4481	Construction of road from village Kharsar to connect with main road Rathi (1.00 Kms)	Tharparkar	June-26	35.786	29.075	29.075	0.000	29.075	29.075		29.075	29.075
4482	Construction of road from village Phulrabur Bajeer Taluka Chachro to connect with the main road of Chachro (5.00 Kms)	Tharparkar	June-26	147.838	110.877	22.175	0.000	22.175	22.175		22.175	22.175
4483	Construction of road from Mithi - Islamkot road at Barach point to village Kamro (4.00 Kms)	Tharparkar	June-26	99.975	74.983	37.492	0.000	37.492	37.492		37.492	37.491
4484	Paving of Blocks and Drainage system of Dadu City	Dadu	June-26	99.989	74.989	24.995	0.000	24.995	24.995		24.995	24.994
4485	Construction of Road from Fareedabad to Village Souhar Masjid (5 Kms Road)	Dadu	June-26	49.999	40.624	15.625	0.000	15.625	15.625		15.625	15.624
4486	Provision of Paving blocks & Drainage system at Villge Bahadur khan Niach, construction of Various Roads / CC Blocks of Village Gul Muhammad Chandio, Provision of CC Blocks at Village Arz muhammad Khoso	Dadu	June-26	49.825	37.325	12.413	0.000	12.413	12.413		12.413	12.412
4487	Construction of new metal road, drainage, CC and paving block of road from Johi Dadu road to MNV drain Pir Mashiq road to Ghulam Hyder Lund and Shahmeer Lund	Dadu	June-26	97.811	72.811	23.906	0.000	23.906	23.906		23.906	23.905

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1	2	3	4	5	6	7	8	9	10	11	12	13
4488	Construction of new road from Indus Highway Phulji station road to Kharo, Pat road to Khunarr Mori	Dadu	June-26	98.479	79.729	30.490	0.000	30.490	30.490		30.490	30.488
4489	Construction / Reconditioning of road from Jungle Malik to Soomro Khambhro to Katamirani (6.70 Kms)	Ghotki	June-26	99.222	86.722	37.111	0.000	37.111	37.111		37.111	37.111
4490	Construction of road from Rati Minor to Sehar Wah (2.50 Kms)	Ghotki	June-26	48.853	36.353	11.927	0.000	11.927	11.927		11.927	11.927
4491	Construction of Road from Soomar Mori to Village Pir bux Shaikh via ali Bux Lashari (6.00 kms)	Ghotki	June-26	115.790	86.790	28.895	0.000	28.895	28.895		28.895	28.890
4492	Reconditioning of road from Mirpur Dad road to Mir Khan Waseer and Ali Murad Bozdar (3.00 kms)	Ghotki	June-26	45.883	39.633	16.692	0.000	16.692	16.692		16.692	16.692
4493	(a) Construction of Road from Reni Canal to Manzoor Chachar Via Village mumtaz chachar Village Allah Wadhayo, muhammad Hashim, Ali Nawaz (3.00 km) (b) Construction of Road from Bilawal Gurgage to Langho Road via Shams Chapri & Mahi (4.00 Kms)	Ghotki	June-26	149.413	130.663	55.957	0.000	55.957	55.967		55.967	55.957
4494	Construction of Road from Karam chachar to sobho Chachar Paralle to Bacha Band (Revised on 29.02.24)	Ghotki	June-26	198.610	173.610	74.305	0.000	74.305	74.305		74.305	74.305
4495	Construction of road from Bhagsar road to Gajipat & Islampat Sardargarh (Taken-up to Islampat) (4.20 Kms) U/C Kandlo Taluka Khangarh District Ghotki	Ghotki	June-26	80.060	60.060	20.030	0.000	20.030	20.030		20.030	20.030
4496	Construction of road from Thori moori to village Moula Bux Mahtam Waya Noor Peer & Wadero Sado Mattojo (Taken-upto Noor Peer) (2.50 Kms) U/C Kandlo Taluka Khangarh District Ghotki	Ghotki	June-26	49.727	43.477	18.614	0.000	18.614	18.614		18.614	18.614
4497	Construction of road from Sardargarh road to Jhande, Phogo Pitafi to Landhi Sardar Muhammad Bux Khan Mahar (Taken-upto Landhi) (2.50 Kms) UC Lohi Taluka Khangarh District Ghotki	Ghotki	June-26	48.500	42.250	18.000	0.000	18.000	18.000		18.000	18.000
4498	Construction of road from Sardargarh Road to Village Jaffar Malik (Taken-upto Village Sahib Malik) (3.30 Kms) UC Lohi Taluka Khangarh District Ghotki	Ghotki	June-26	57.980	54.230	25.240	0.000	25.240	25.240		25.240	25.233
4499	Reconditioning of road from Shahpur main road to village Allahabad (taken-upto Ramzan Mahar 3.00 kms) UC Bhetoor Taluka Khangarh	Ghotki	June-26	45.535	39.285	16.518	0.000	16.518	16.518		16.518	16.517
4500	Reconditioning of road from Khanpur Mahar to Mir Moor (taken-upto village Ghulam Hyder Pitafi 4.20 kms)	Ghotki	June-26	89.735	78.485	33.618	0.000	33.618	33.618		33.618	33.618
4501	Reconditioning of road from Shahpur to Qazi Badal (taken-upto Ali Mahar 7.30 kms)	Ghotki	June-26	116.992	101.992	43.496	0.000	43.496	43.496		43.496	43.496
4502	Construction of road from Village Ubal Garhi to Chutto Malano and Village Ghulam Hyder Bozdar (Taken-upto Chutto Malano) (3.30 Kms) UC Garhi Chakar Taluka Mirpur Mathelo District Ghotki	Ghotki	June-26	63.772	55.772	23.886	0.000	23.886	23.886		23.886	23.885

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4503	Construction of road from Seed Farm Mathelo Ghotki road to Village Dhamaji to Mahar & Sargodi Goth to Village Muhammad Ramzan Mahar (taken-upto Sargodi Goth) (5.00 Kms) UC Changlani Taluka & District	Ghotki	June-26	99.820	87.320	37.410	0.000	37.410	37.410		37.410	37.410
4504	Reconditioning of road from Adilpur Lakho Lanjari road remaining work from Bagoroo to Lakho Lanjari Chechroo Waya Saleh Mahar (taken-upto Lakho Lanjari 3.80 kms) UC Saleh Mahar Taluka & District Ghotki	Ghotki	June-26	79.879	69.879	29.940	0.000	29.940	29.940		29.940	29.940
4505	Reconditioning / Construction of road from Shahpur Mahar to Saleh Mahar (taken up length Sobho Mahar 8.60 kms)	Ghotki	June-26	148.031	129.031	55.016	0.000	55.016	55.016		55.016	55.016
4506	Construction / Rehabilitation of road from National Highway road Bago Bhutto to village Akbar Bhayo via Jan Muhammad Bughio, Jhando Bughio & Shar village (6.00 KMs)	Ghotki	June-26	98.449	73.449	24.225	0.000	24.225	24.225		24.225	24.225
4507	Construction of Road from Hairo Canal towards village Salar Kahn Sarki near Shahi Canal	Jacobabad	June-26	99.906	78.031	28.078	0.000	28.078	28.078		28.078	28.063
4508	Construction of road from Shahpur road to village Gul Muhammad Talani UC Baqapur Taluka Jacobabad (6 KM)	Jacobabad	June-26	97.608	72.608	23.804	0.000	23.804	23.804		23.804	23.716
4509	Reconditioning of Thul Kandhkot road to Karampur Magsi via Arsal Khan Bangulani & Saleem Sodhroad Taluka Thul (15.00 KM)	Jacobabad	June-26	199.748	149.748	49.874	0.000	49.874	49.874		49.874	49.866
4510	Construction of road from Nawra road to village Gaibi Mundrani District Jacobabad	Jacobabad	June-26	129.459	96.959	32.230	0.000	32.230	32.230		32.230	32.133
4511	Construction of road from Bhand road to village Bux Ali jamali District Jacobabad	Jacobabad	June-26	69.554	52.054	17.277	0.000	17.277	17.277		17.277	17.045
4512	Rehabilitation of various roads of U/C Unnarpur Taluka Manjhand	Jamshoro	June-26	189.998	166.248	71.249	0.000	71.249	129.249		129.249	129.247
4513	Construction of Road from Village Sari to Bus Stop Ishaq Lalani UC-Thana Ahmed Khan 9.2 Kms Masonry Structure Asphalt	Jamshoro	June-26	184.867	163.825	71.391	0.000	71.391	35.696		35.696	35.695
4514	Construction of Road from Bus Stop Ishaq Lalani to Village Haji Ali Murad Barejo UC-Thana ahmed Khan 8-Kms I/c Masonry Structure (Asphalt)	Jamshoro	June-26	158.754	131.199	51.822	0.000	51.822	51.822		51.822	51.821
4515	Construction / Reconditioning of roads of Taluka Mirokhan & Taluka Kamber-Shahdadkot (06 units) 8.80 kms	Kamber	June-26	149.978	112.478	37.489	0.000	37.489	37.489		37.489	37.481
4516	Construction / Reconditioning of roads of Taluka Shahdadkot & Taluka Qubo Saeed Khan & Taluka Sijawal Junejo (09 units) 11.10 kms	Kamber	June-26	199.923	162.423	62.462	0.000	62.462	62.462		62.462	62.451
4517	Construction / Reconditioning of roads of Taluka Warah and Taluka Kambar (09 units) 9.60 kms	Kamber	June-26	199.902	162.402	62.451	0.000	62.451	62.451		62.451	62.393
4518	Construction / Reconditioning of roads / Bridges of various areas of Taluka Kambar, Taluka Sijawal & Taluka Mirokhan.	Kamber	June-26	97.701	97.701	48.851	0.000	48.851	65.509		65.509	65.495
4519	Construction of Road from Warah Bridge @Shell Petrol Pump to Village Atur Khan Chandio.	Kamber	June-26	74.995	56.246	18.748	0.000	18.748	18.748		18.748	18.741
4520	Construction of road on Malir Nadi Left Bank from Village Haji Shah Ali to Qaidabad Fly Over via Shahrafi Goth i/c Links District Malir Karachi (7.00 Kms)	Karachi Malir	June-26	199.894	149.894	49.947	0.000	49.947	49.947		49.947	49.947

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1	2	3	4	5	6	7	8	9	10	11	12	13
4521	Construction of road mile 9 to Mile 6 Naseer Canal upto Jamal alongwith inspection path re-decking of bridges over Naseer Canal Mile 9 and Moosa Allahabad links to villages Jumo Jafferi, Imam Bux Jafferi, Gul Muhammad Cholyani, Ibrahim Nindwani, Nawab Ninkwani, Rawat Nindwani, Gul Khan Nindwani, Ali Muhammad Nindwani (8 Kms)	Kashmore	June-26	139.942	104.942	34.971	0.000	34.971	34.971		34.971	34.524
4522	Construction of road from Saifal Bunglow upto Shah Murad Nindwani and near by villages 0.5 Kms	Kashmore	June-26	69.966	52.466	17.483	0.000	17.483	17.483		17.483	17.420
4523	Construction of road from Habit Shaheed Railway line to Mai Masjid Kandhkot Thul road via village Sohbat Golo, village Bahadur Khoso, village Man Dost Malik Muhammad Sharif Bijarani and Imam Bux Bajkani 9 Kms	Kashmore	June-26	124.920	93.671	31.211	0.000	31.211	31.211		31.211	30.881
4524	Construction of road (asphalt from Karampur - Magsi road upto village Ghulam Rabbani Bijarani alongwith border of Deh Karampur and Deh Gurdo 5.3 KMs	Kashmore	June-26	79.930	59.930	19.965	0.000	19.965	19.965		19.965	19.880
4525	Construction / Reconditioning of road 02 Units (6.60 Km) Construction of road from Sobhodero Sagyoon Khanwahan road (Mir Ji Shahi) to Qadimi Graveyard Latif Sarkar via village Karim Bux Janwari, village Mullo Arbab Mashori, village Habibuallah. (b) Village Allah Dino Bhagat, village Khaskheli Jo Goth, village Piyaral Haryah, village Serai Jumo Bhagat, village Inayat Mashori village Mahni Dero village Agra Tunia Goth village Rawat.	Khairpur	June-26	129.969	121.844	56.860	0.000	56.860	56.860		56.860	56.545
4526	Construction / Recondition of road 4 Units 1. Construction of road from Nave Lakhi to village Ali Bux Brohi 2. Reconditioning of road from Ranipur Sobho Dero road to village Haji Shafi Muhammad Bhellar and Link road to Salari Solangi 3. Construction of road from Byepass to village Faqir Achar Tunio, Deraish Bhagh Rasoolabad via Mangnapota, village Sheral Burdi and village Punjabi 4. Construction of road from Sami road to village Barkat Arain / Panjabi	Khairpur	June-26	134.780	101.031	33.641	0.000	33.641	101.031		101.031	100.886
4527	Construction / Reconditioning of road from Natiional Highway (Gadeji Minor Pushori) to Sobhodero Hingorija road via Keenjhar Mangneja (5.00 Km)	Khairpur	June-26	74.940	70.253	32.783	0.000	32.783	32.783		32.783	32.782
4528	Construction of road from Near Pahore, Makol link to Hussainabad upto @ Point Lashari Pull (Right Side Bank Mirwah Canal) i/c Retaining Wall & Stone Pitching Taluka Khairpur.	Khairpur	June-26	99.443	74.443	24.722	0.000	24.722	24.722		24.722	24.717

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1	2	3	4	5	6	7	8	9	10	11	12	13
4529	Construction of Road from Lalan Wah @ point Mahesar Mionor to Village Khuwaja UC Pir Badal Taluka Kingri. Road Mile 0/0 0/6 (1.20 km). Reconditioning of road from N.H Way Bye Pass to Ali Muhammad Shaikh U.C Khanpur (1.60 Km)	Khairpur	June-26	49.960	37.460	12.480	0.000	12.480	12.480		12.480	12.480
4530	Constuction/Reconditioning of various roads Ubhan Shah road to village Mithani Fakir Kandhro, Jiskani Bozdar Road to Mir Muhammad Solangi School chowk via Ayaz Solangi, Old National Highway to village Himat Gopang, Pir Gudo road @ Point Fish Farm to Qasim Bugti and Lind to Sajan gopang via Sain Bux Wassan & Qaim Kahh Gopang Bakhshal Chandio to Shahnawaz Wah, Old National Highway to @ Point Khaskheli village to Kaladi Village, Kotdiji Sorah road to Hussain Bus Wassan via Ghulam Ali Paryo, Kumb Babar-Jhango road, to Shaikh village, Majeed Bridge to Old National Highway	Khairpur	June-26	249.995	187.495	62.498	0.000	62.498	62.498		62.498	62.480
4531	Construction of road from village Darbar to Fateh Muhammad Burdi, Construction of road from Kot Mir Muhammad High School to village Budhal Kumbar	Khairpur	June-26	129.924	97.424	32.462	0.000	32.462	32.462		32.462	32.461
4532	Construction of road from Larkana Byepass to village Malang Mangrio via Saeed Khan Chang, Construction of road from Nareja road to Dargah Pir Muhammad Sain / Reconditioning of road from N.H Way to via Abdul Wahid	Khairpur	June-26	119.945	89.945	29.973	0.000	29.973	29.973		29.973	29.973
4533	Construction of road from Muhari road to village Abbas Majeedano via Habibabad Mushtaque Majeedano, Jari Ji Bhit, Pyaro Majeedano & Saddique Rajper.	Khairpur	June-26	100.000	81.250	31.250	0.000	31.250	31.250		31.250	31.250
4534	Construction of road from Jalal Ji Bhango road @ Veeho Wah Pull to village Akhtarabad via village Anwarabad, Bhai Khan Majeedano & Mehran Highway Ghulamullah Shah Rashidi road to village Haseeb-ur-Rehman Rajper.	Khairpur	June-26	99.959	87.459	37.480	0.000	37.480	37.480		37.480	37.479
4535	Construction of road from Karoondi Baseero Labanki road to Sanjaho Pull via Athar Hussain Lashari, Sahab Dino Lashari Nek Muhammad Lashari & Dargah Muhammad Shah.	Khairpur	June-26	99.973	81.223	31.237	0.000	31.237	31.237		31.237	31.235
4536	Construction of road from Kot Lalu Darya Khan road to village Wahid Bux Shar, Bijar Khan Shar, Ghulam Abbas Didano & Construction of Mehran Highway to village Ali Hassan Rajper new road from Makhan Khan Lashari Pull to village Ali Dino Lashari Deh Wageh.	Khairpur	June-26	99.983	81.233	31.242	0.000	31.242	31.242		31.242	31.241
4537	Construction of new road Sami Sagyoon Link road from Village Jongal Khan Chang via Village Miandad Khan Sahito, Via Village Kamred Khandro Khan Sahito Via Village Muhammad Ameern Arain Via Village Kamred Khuda Bux Khan Sahito Hingorja Town, Taluka Sobhodero, District Khairpur Mir's (2.60 kms)	Khairpur	June-26	50.000	46.875	21.875	0.000	21.875	21.875		21.875	21.829

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
4538	Construction of new road from National Highway to Village Mangno Poto to Rasoolabad City (2.60) kilometers	Khairpur	June-26	49.994	37.494	12.497	0.000	12.497	12.497		12.497	12.497
4539	Construction of road from Hatim Banbhan to Dargah Peer Musafar (5.0 km)	Khairpur	June-26	99.752	93.502	43.626	0.000	43.626	43.626		43.626	43.626
4540	1. Construction of new road from Pir Budhro Setharja road to Village Pandhi Khan Mehrani (01 KM) (Rs. 20 M) 2. construction of road from Korki to Village Tota via Sain Dad Haji, Imam Ali Khaskheli, Gul Shah, Cheema, Burdi (03 KM). (RS. 60 M) 3. Construction of road from Setharja Gul Khan Lund road to Village Ghulam Muhammad Veesar via Chattan Shah Bukhari (01 KM) (RS. 20 M).	Khairpur	June-26	99.849	74.849	24.925	0.000	24.925	24.925		24.925	24.925
4541	1. Construction of new road from Sikandarabad Sanghar road to Village Rano shar, Village Angan Shambani, Ghouse Bux Shambani to Jamaluddin Bhambro 2. Road from Sikandarabad Sanghar road to Village Sanjar Bhambhro. 3. Road from Sikandarabad road to Pyaro Mari, Rahmoo Fakir Rabojo to Village Uris Bhambhro UC Sikandarabad (05. KM)	Khairpur	June-26	79.974	59.974	19.987	0.000	19.987	19.987		19.987	19.987
4542	1. Construction of road from Mehran Highway Karoondi Baseero road via village Meve Chandio, Fakir Bakht Ali Hisbani, Koro Khan Khokhar, Suleman Rajper (04.KM) (Rs. 80 M) 2. Construction of new forad from Village Jumo Rajper to Village Nooh Fakir Shar UC Nangar Shar (0.75 KM) (Rs. 18 M)	Khairpur	June-26	97.988	85.738	36.744	0.000	36.744	36.744		36.744	36.744
4543	Construction of 230 Rft. Pre-stressed Bridge over Dadu Canal and village Hussain Chachar. Construction of Paver Block in Madina Colony to Anmol veterinary Hospital (0.40 Km).	Larkano	June-26	145.545	121.796	49.023	0.000	49.023	49.023		49.023	49.017
4544	Construction / Reconditioning of road from Larkano Khairpur road Bridge to Village Shadan Jatoi via Sultan Ahmed Kharal, Kevero Jatoi, Bano Jatoi Ali Jatoi (5.50 Kms).	Larkano	June-26	87.998	65.998	21.999	0.000	21.999	21.999		21.999	21.997
4545	Construction of paver Block and CC Drain in Village Dhamrah to Manzoorabad from House of Mirch Gopang to Sikandar Jogi (2200 ft). Construction of road from Shah Hassan to Laddo Kalhoro via Village Pariyo Bhutto UC-Ratokot (2.60 Kms). Constrction of road from Rice Canal road to Village Mohan Machi UC-Bugti (1.00 Km). Reconditioning of Road from Larkano Ratodero Road to Saleh Brohi, UC-Mahota (0.20 Kms).	Larkano	June-26	90.000	73.100	28.100	0.000	28.100	28.100		28.100	28.096
4546	Construction of road from Waka Bridge to Sukhpur Bhutto UC-Rasheed Wagan (1.20 Kms). Reconditioning of road from Larkano Rasheed Wagan Road to Larkano Naseerabad Road via Gate Benazir Rasheed Wagan to Dedar Chowk Village Ghari Khan Samtio. (3.00 Kms). Consctruction of road from Shah Hassan road to Village Madoo jagirani (0.80 Kms).	Larkano	June-26	80.000	65.000	25.000	0.000	25.000	25.000		25.000	24.995

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1	2	3	4	5	6	7	8	9	10	11	12	13
4547	Construction / Rehabilitation of roads in various UCs of Taluka Ratodero (UC- Saido Dero, UC- Izat Ji Wandh, UC- Bangul Dero, UC-Garhi Khuda Bux Bhutto & UC- Pir Bux Bhutto)	Larkano	June-26	299.995	243.745	93.748	0.000	93.748	93.748		93.748	93.569
4548	Construction / Rehabilitation of roads in various UCs of Taluka Ratodero (UC- Jumo Agham, UC-Waris Dino Machi, UC- Bosan & UC-Wali Dad Veesar)	Larkano	June-26	199.870	162.370	62.435	0.000	62.435	62.435		62.435	62.414
4549	Contruction / Rehabilitatioin of roads in various UC's of Taluka Ratodero (UC-Taib, UC-Lashari & UC-Bahman)	Larkano	June-26	149.980	121.855	46.865	0.000	46.865	46.865		46.865	46.862
4550	Construction / Rehabilitation of Various roads UC-Akil, UC-Aghani & UC-Phull	Larkano	June-26	99.999	81.249	31.250	0.000	31.250	31.250		31.250	31.226
4551	Construction / Recondition of Road & Construction of Paver Block & CC Drains at Vilalge Bharchoond (40.00 Million), Rehabilitation / Reconstruction of Compuund Wall of Naudero Statium (20.00 Million)	Larkano	June-26	59.998	44.998	14.999	0.000	14.999	14.999		14.999	14.999
4552	Construction / Reconditioning of Road from Dittal Korai to Leghari Bejarani Road Mile 0/0-4/3	N.Feroze	June-26	89.801	67.301	22.401	0.000	22.401	22.401		22.401	22.395
4553	Construction of road from Belawah Wah road to Village Ghulam Muhammad Arain Bhiria - Bhiria road to Village Allab Bux Brohi Jalbani Minor to Village Allah Dad Hisbani	N.Feroze	June-26	129.991	97.491	32.496	0.000	32.496	32.496		32.496	32.495
4554	Construction of Road of Village, Hussain Bux Lashari, Buxial Behan, Ali Haidar Magsi (5.20 Kms)	N.Feroze	June-26	99.995	74.995	24.998	0.000	24.998	24.998		24.998	24.996
4555	Construction of Road in Various Villages in Akbar Khoso, Village Lachoo Chandio, Village Haji Allah Dino Depar, Manaheen Puran, Noor Muhammad Siyal, Jam Almani, Tharushah Bhority Road, Village Muhammad Ibrahim Tunio, Village Muhammad Moosa Sahito, Village Hamal Mastoi, Morio Mastoi, Shehzad Mastoi, Daim Mastoi, Palio Mastoi, Naushahro Feroze Padidan Road, Gul Muhammad Tagar, & Village Ghazi Khan Tagar Road (10.60 Kms)	N.Feroze	June-26	199.830	149.830	49.915	0.000	49.915	49.915		49.915	49.913
4556	Construction of road from Haberi Mori to Sun Mori alongwith path of Rohri Canal connect village Pinjal Dahri 0-0-5.20 KM (3.80 CM thick asphalt surface)	S.B.A	June-26	108.071	80.571	26.536	0.000	26.536	26.536		26.536	26.536
4557	Construction / Recondtioning of Road Ali Abad to Sukh pur road from Chowk to village Mir Hamzo Sahto to Soomar Shar via Suleman Rahu & Muhammad Azam Rahu 0.00-5.50 KM 3.80 CM thick asphalt	S.B.A	June-26	99.730	74.730	24.865	0.000	24.865	24.865		24.865	24.865
4558	Construction of road from Daurai Mahar road @ Sim Nala Bridge to village Liaqat Zardari i/c link to village Aleem Jam Unar, road mile 0.00 - 4.00 Kms	S.B.A	June-26	89.992	67.492	22.496	0.000	22.496	22.496		22.496	22.495
4559	Construction of road from Gupchani, Sarhari road to village Ahmed Nawaz Jamali road 0.00-6.00 Kms (with 3.80 cm thick asphalt concrete)	S.B.A	June-26	131.509	99.009	33.255	0.000	33.255	33.255		33.255	33.255

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1	2	3	4	5	6	7	8	9	10	11	12	13
4560	A) Construction of road from sanghar Tori road @ Mile 5/7 to Abdul Ghafoor Depar i/c link Sabir Depar road 0.0-3 60 KMs (with 1-1/2 thick Asphalt) (B) Construction of road from Perumal Tando Mitha Khan road @ mile 3/1 to Tareen Khan Bugti i/c link Wali Muhammad Bugti Faisal Bugti Saleh Bugti 0.0-6.00 KMs (with 1-1/2 thick Asphalt) Surface) 9.60 KMs	Sanghar	June-26	198.905	149.154	49.701	0.000	49.701	49.701		49.701	49.700
4561	A) Construction of road from Sanghar head Jamro Waheed Kiyani road @ mile 6/2 village Allahyar Shar via Kamber Lashari and Graveyard road 0.0-2.00 KMs (with 1-1/2 thick Asphalt surface) B) Construction of road from Sanghar head Jamshoro road Chak No. 32, 62 to 5.00 KMs (with 1-1/2 thick asphalt surface) C) Construction of road from Usman Behan to Chotiayoon road @ Mile 8/1 to Ranto via Muhammad Nawaz Shar road 0.0-2.20 KMs (with 1-1/2 thick asphalt surface) 9.20 Kms	Sanghar	June-26	199.611	149.360	49.554	0.000	49.554	49.554		49.554	49.554
4562	Construction of road from Manik Thaheem to Vilalge Jaffer Khoso via Sajan Faqer Shaheed , Sodhu Bajrani Thaheem road 0.0 to 2.30 KMs (B) Reconditioning of road from Baqir Mori to Village Abdul Qadir Brohi via Soomar Khaskheli & Azeem Khaskheli road 0.0 to 3.50 km	Sanghar	June-26	99.943	74.943	24.972	0.000	24.972	24.972		24.972	24.972
4563	Construction of Paver Block at Town Committee Jatia Taluka Shahdadpur road (2.80 km)	Sanghar	June-26	57.056	42.556	14.028	0.000	14.028	7.014		7.014	3.507
4564	Construction of road from Main Mirpurkhas - Sanghar Sugar Mil road to village Ghulam Qadir Nizamani via village nazar Ali Nazamani village Jan Muhammad Nizamani, village Ali Dino Nizamani Deh- 16 Dim 0.0-5.00 Kms (with 1-1/2" thick asphalt surface)	Sanghar	June-26	112.775	98.650	42.262	0.000	42.262	42.262		42.262	42.261
4565	Construction of link road from village Mir Hassan Marri to village Bahadur Khan Marri road Mile 0/0-2/4=4.00 Kms (with 1-1/2" thick asphalt surface)	Sanghar	June-26	99.754	74.754	24.877	0.000	24.877	24.877		24.877	24.876
4566	Construction of road from 18- mile Mori to village Dhani Parto Rajpur link road to village Lundo Dharo Soomro Chandio 0.0-4.00 KMs (with 1-1/2" thick asphalt surface)	Sanghar	June-26	98.975	86.475	36.988	0.000	36.988	36.988		36.988	36.988
4567	(A) Construction of road from Sanghar Head Jamarao road @ 15/4 Chak No. 97 road to Ghulam Abbas Chandio road 0.0-0.70 Kms (B) Construction of road from Sanghar Head Jamrao road to Chak No. 08 Chandio Village to Liaqat Jamali to Ali Khan Jamali road 0.0-0.60 Kms (C) Construction of link road from Sanghar Head Jamrao road to via Malik Ashraf road to Village Malik Ishaque road 0.0-1.00 Kms (D) Construction of road from Sanghar Head Jamrao road @mile 30/0 Power house Ranto to Village Muhammad Ali Shar via Shahbaz Ali Malik Kamaldin Mallah, Khuda Dino Mallah road 0.0-3.00 Kms. (5.30 KMs)	Sanghar	June-26	101.482	76.482	25.741	0.000	25.741	25.741		25.741	25.740

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1	2	3	4	5	6	7	8	9	10	11	12	13
4568	(A) Construction of road from Sanghar Head Jamrao road @mile 13/0 link road Chak No. 83 Shafiabad Faiz Muhammad Jhullan road 0.0-1.20 Kms (B) Construction of road from @13/0 link road Chak No. 83 to Karim Mangal Chak No. 57 via Samathri Shakh road 0.0-2.00 Kms (C) Construction of road from Sanghar head Jamrao road @mile 10/0 link road Union Council road Chak No. 84 to Rahim Din Chak No. 67 road via Samathri Shakh Khalid Waraich road 0.0-2.00 Kms. (D) Construction of road from Sanghar head Jamaro @13/0 link road to Abdul Wahid Brohi via Murad Mangwano road 0.0-0.60 Kms (5.80 Kms)	Sanghar	June-26	107.437	82.437	28.719	0.000	28.719	28.719		28.719	28.719
4569	(A) Construction of road from Sanghar Head Jamrao road @mile 15/4 Dubi road RD-74 to Ali Hyder Rind i/c link Murtaza Rind Nabi Bux Rind Qaim Rind Ghous Bux Rind road 0.0-0.80 Kms (B) Construction of road from Sanghar Head Jamrao road @mile 15/4 Dubi road RD-74 to Muhammad Khan Rajput i/c road Wahab Rind Aziz Rind Niaz Muhammad Rind Azeem Rind road 0.0-1.60 Kms (C) Construction of road from Sanghar head Jamrao road @mile 15/4 Dubi RD 74 Muhammad Raheem Chandio road 0.0-0.80 Kms. (3.20	Sanghar	June-26	52.662	40.162	13.831	0.000	13.831	13.831		13.831	13.831
4570	A) Pavement of Paver block road varous villages of Union Council Haji Koro Khan Umarani road mile 0/0-2/2= (3.60) Kms (B) Construction of link from Maqsoodo Rind Shahdadpur Chakar road to village Haji Koro Khan Umrani road mile 0.0-0.5 (1.00	Sanghar	June-26	80.788	60.537	20.143	0.000	20.143	20.143		20.143	20.143
4571	Paver work in village Nazar Khan Pahore, Village Rais Karim Bux Naper, Village Hazar Khan Jafferi, village Garhi Dakho, Village Majeed Lohar, Village Behram Lohar, Village Hafiz Kalhoro of UC-Pir Bux Shujrah, 2) UC-Garhi Dakho	Shikarpur	June-26	99.901	93.651	43.701	0.000	43.701	43.701		43.701	43.650
4572	Paver work in village Mian Sahib, Village Lakhmir Mirbahar, Village Syed Ameer Shah, Zarkhail road to village Nadir Jhulan & village Nawab Jhulan, Qazi Patti Main road, Darvesh Kakepota of UC-Mian Sahib,2) UC-Zarkhail	Shikarpur	June-26	99.994	93.744	43.747	0.000	43.747	43.747		43.747	43.600
4573	Village Kalati Brohi, Bagri Muhalla, Katta MuhallaVillage Abdal, Hamayun City, Village Allahbad Sadhayo, Shahul Sadhayo of UC-Sultankokt, 2) UC-Hamayum	Shikarpur	June-26	99.901	93.651	43.701	0.000	43.701	43.701		43.701	43.641
4574	Village Pir Bux Bhand, Village Rakhiyo Lund, Village Irfan Bakhrani, Haji Ahmed Ali Brohi, Village Mir Daho, Jaggan City, Village Darvesh Kakepota of UC-Sultankokt, 2) UC-Hamayum	Shikarpur	June-26	99.985	93.735	43.743	0.000	43.743	43.743		43.743	43.630

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1	2	3	4	5	6	7	8	9	10	11	12	13
4575	Indus Highway road to Larai Muhalla city Shikarpur, Gul Sha Pir/ Noni Bagh Street to house of Ali Dost Jhulan street to Jamaluddin Jhulan Street i/c street of photo Jhulan Muhalla Kirii Atta Muhammad Shikarpur city, Arain Muhalla city Khanpur, Sethar Muhalla City Khanpur, Manganhar Muhalla city Khanpur, Abra Muhalla city Khanpur, Street of Seth Afzak Arain city Khanpur	Shikarpur	June-26	99.827	93.577	43.664	0.000	43.664	43.664		43.664	43.632
4576	(1) Reconditioning of Road from Shikarpur Jacobabad Road to Village Abdal Haji Yar Muhammad Ghumro House via Abdal Shakh (1.00 kms). (2) Rehabilitation of Road from Jacobabad Road to Ali Bux Jafferi (0.40 kms) (3) Reconditioning of Road From Shikarpur Khanpur Road to Village New Laliyoon (1.40 kms) (4) Reconditioning of Road from Jaggan Road to Pir Bux Luhar (2.00 kms) (5) Construction of Road from Muhammad Siddique Essani to Sadaruddin Essani (1.20 kms). (6) Reconditioning of Road from Village Baid to Sahib Khan (1.20 kms) Total 7.20 kms	Shikarpur	June-26	99.987	93.737	43.744	0.000	43.744	43.744		43.744	43.508
4577	Reconditioning of road from 1. Shikarpur Larkana road to 3 Shakhi via Dari Jakhri (1.00 kms) 2. Daya Sailor to Moula Bux Hotekl Dakhan Naka Garhi Yasin city (1.60 kms) 3. Sahta Kheerthar Pull to village Ishaque Dero via Mirwah (2.00 kms) 4. Village Sallah Buriro (1.60 kms) 5. Village Naushero road to village Jalal Khan Jagirani (1.30 kms) 6. Village Deputy Bunglow (remaining work) (1.60 kms) 7. Shikarpur Larakana Thariri Boosan road to village Bado via Ratodero road (3.00 kms) 8. Thariri Boosan road to village Rahmatullah Lashari (1.00 kms)(13.10 kms)	Shikarpur	June-26	199.996	187.496	87.498	0.000	87.498	87.498		87.498	87.380
4578	1. Reconditioning of road from Tanwari House to Allah Wala Chowk City Shikarpur (0.10 kms), 2. Paver Block in Panj Pir Muhalla to Old Tanga Stand Hathidar, 3. Streets of Allahabad Colony, Mian Sikander House to Gulo Shop Old Sadar, 4. Panj Guli Street i/c Kiri Atta Muhammad Masjid Chowk, 5. Thanwar Das chowk to Kiri Atta Muhammad Street, 6. Outside of Railway Station Road, 7. Sain Kanak Shah Dargah to Railway Station Gate, 8. Wards of city	Shikarpur	June-26	39.942	37.442	17.471	0.000	17.471	17.471		17.471	17.456
4579	Reconditioning of road from Faizu Stop in village Noor Muhammad Shujrah mile 0.00-3.0 kms. 2. Reconditioning of road fromRahimabad link road to village Sewro mile 0.00-3.00 kms 3. Paver Work in city and various villages of Taluka Khanpu	Shikarpur	June-26	189.974	178.099	83.112	0.000	83.112	83.112		83.112	83.020
4580	Reconditioning of road fromLakhi-Larkana road to Police Station Gaheja village (1.20 kms) 2. Reconditioning of road from Gaheja Shikarpur road to Pir Jalal Shah i/c link Quba-Ji-Wandh via Haji Mir M. Brohi village (1.60 kms) 3. Paver work in village Gaheja total length (2.80 kms)	Shikarpur	June-26	119.983	112.483	52.492	0.000	52.492	52.492		52.492	52.400

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1	2	3	4	5	6	7	8	9	10	11	12	13
4581	Construction of road from village Allah Bux Brohi road to Brohi Farm House road (2.00 kms) 2. Reconditioning of road toToll Plaza Garhi Yaseen main road to village Rahuja (1.00 kms) 3. Reconditioning of road from Byepass Shaikarpur road to village Khaman (1.50 kms) 4. Paver work in village Pir Bux Rahuja 5. Village Baid and village Khaman 6. Village Allah Bux Brohi 7. Village Dilbar Khan Mahar 8. Village Makhno Khan Bhutto 9. Wakro road to village Hyder Khan Sadhayo Bunglow 10. Village Chodio Sadhayo	Shikarpur	June-26	109.994	103.119	48.122	0.000	48.122	48.122		48.122	48.062
4582	Widening / Reconditioning of Dual Carriage way from National Highway to Dua Chowk via Anaj Mandi including links of old UBL & Bypass Road Pano Akil (1.60 kms)	Sukkur	June-26	99.938	74.938	24.969	0.000	24.969	74.938		74.938	74.938
4583	Construction of Road from Village Mole dino Kalhror to Ural DSP Office Taluka Pano Akil	Sukkur	June-26	49.166	42.916	18.333	0.000	18.333	18.333		18.333	18.331
4584	1. Construction of Metal Road Miyan Suleman Dal to Village Gul Muhammad Boharr Taluka Tando Ghulam Hyder PS-68 (2.00Kms) 2. Construction of Road from Matli to Dando Road @ Mile 4/0 to Village Arbab Manthar Odhejo (1.20 KMs)	T.M.Khan	June-26	57.865	54.740	27.370	0.000	27.370	27.370		27.370	27.354
4585	Construction / Reconditioning of link road from Qadir Bux Mori to Village Hafiz Umer i/c Link village Nazar Rind, Village Mithan Shah Mile 0/0-4/2 (6.80 Kms)	T.A.Yar	June-26	113.518	94.768	38.009	0.000	38.009	38.009		38.009	37.991
4586	Construction of link road from Mau Akhraj point to village Kamro via Islamkot - Kakraio road (4 KMs)	Tharparkar	June-26	99.000	74.251	24.751	0.000	24.751	24.751		24.751	24.751
4587	Construction of road from Mithi to Kerti road to Veri Dhandhal Taluka Mithi (3 KMs)	Tharparkar	June-26	71.014	57.701	22.194	0.000	22.194	22.194		22.194	22.194
4588	Construction of road from Boonhar to Bhagisal via Allahdad jo Tar	Tharparkar	June-26	100.000	75.000	25.000	0.000	25.000	25.000		25.000	24.999
4589	Construction of road from Ladhe Ji Veri to Roojh via Mithrio Halepoto	Tharparkar	June-26	199.720	174.720	74.860	0.000	74.860	74.860		74.860	74.860
4590	Construction of road from Allani main road to Parodaro via Bandho and Dedhvero	Tharparkar	June-26	100.000	75.000	25.000	0.000	25.000	25.000		25.000	25.000
4591	Construction of road from Hirar Deda to Resham jo Tar, Gauchar Dars and Satidera	Tharparkar	June-26	100.000	75.000	25.000	0.000	25.000	25.000		25.000	25.000
4592	Construction of road from Mithrio Junejo to Vagho Bajir via Kharoro Dal	Tharparkar	June-26	113.700	88.700	31.850	0.000	31.850	31.850		31.850	31.849
4593	Construction of road from village Batangari to Village Wadhan 4 KM & Village Veenjhnyari & Batangari road to Village Gogaveri 2 KM	Tharparkar	June-26	150.000	112.500	37.500	0.000	37.500	37.500		37.500	37.500
4594	Construction of road from Village Dhukarchho road to Village Giryanchho 4.5 KM	Tharparkar	June-26	110.000	82.500	27.500	0.000	27.500	27.500		27.500	27.500
4595	Construction of road Village Dharamveri to Village Godangri 2 KM & Village Mohantar to Village Meghe Jo Tar 2 KM	Tharparkar	June-26	100.000	75.000	25.000	0.000	25.000	25.000		25.000	25.000

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
4596	Construction of road from Kinri to Village Kinro Gaju via Wasand Jee Veri (06 kms)	Tharparkar	June-26	180.000	135.000	45.000	0.000	45.000	45.000		45.000	45.000
4597	Construction of Roaod from Mehran Vero to Village Khobi Jo Par Via Gul Muhammad Dhani (05 Kms)	Tharparkar	June-26	150.000	112.500	37.500	0.000	37.500	37.500		37.500	37.499
4598	Construction of Road from Laplo to Village Soji Pathai (3 Kms)	Tharparkar	June-26	90.000	67.500	22.500	0.000	22.500	22.500		22.500	22.500
4599	Construction of road from village Sooram to Akliyoon (6.00 KMs)	Tharparkar	June-26	150.000	112.500	37.500	0.000	37.500	37.500		37.500	37.500
4600	Construction of road from Shiv jo Tar to village Sobharo Shah (4.00 KMs)	Tharparkar	June-26	100.000	75.000	25.000	0.000	25.000	25.000		25.000	25.000
4601	Construction of road from Morasio to Habib & Ahmedani Paro (4.00 KMs)	Tharparkar	June-26	100.000	75.000	25.000	0.000	25.000	25.000		25.000	25.000
4602	Construction of road from Nabisar road to Borli Nahro Bheel, Borli Jalal (6.00 KMs)	Tharparkar	June-26	150.000	112.500	37.500	0.000	37.500	37.500		37.500	37.500
4603	Construction of Road from Faqeer jo tar to Mureed Ji Dhani via Umed Ali Rind (4-Kms)	Tharparkar	June-26	100.000	75.000	25.000	0.000	25.000	25.000		25.000	24.998
4604	Construction of Road From Kankaiyo road to Siyal (Hameed) Kakraro (6-Kms)	Tharparkar	June-26	140.000	105.000	35.000	0.000	35.000	35.000		35.000	35.000
4605	Construction of Road from Hayat Halepoto to Megh Khaowriya via Misri Shah (5-Kms)	Tharparkar	June-26	120.000	90.000	30.000	0.000	30.000	30.000		30.000	30.000
4606	Construction of Road from Karnor Olkey Jo Dhani Road to Taj Muhammad Shah	Tharparkar	June-26	40.000	30.000	10.000	0.000	10.000	10.000		10.000	10.000
4607	Construction of Road from Karooro to Laloo Ji Dhani Bahadur Ji Dhani (4-Kms)	Tharparkar	June-26	100.000	75.000	25.000	0.000	25.000	25.000		25.000	25.000
4608	Construction of road from Anopani Mahendri Jo Par to Village Jooni Sameja Via Mehbob Jo Par 3 KM	Umerkot	June-26	79.361	59.361	19.681	0.000	19.681	19.681		19.681	19.680
4609	Improvement of road from N-120 To Araro Bhurgari (3.75 Kms)	Umerkot	June-26	59.943	52.443	22.472	0.000	22.472	22.472		22.472	22.472
4610	Improvement of road from Nohyoon To Jillani Chowk.(6.00 Kms)& Soofi To Dhoronaro road.(1.75 Kms)	Umerkot	June-26	199.821	149.821	49.911	0.000	49.911	49.911		49.911	49.911
4611	Improvement of road from Kunri Nabisar road To Darelo road via Palio Khan Rind(9.50 kms)Improvement of road from Paka More To Toban via Padhrio farm.(3.50 Kms)	Umerkot	June-26	199.838	152.338	52.419	0.000	52.419	52.419		52.419	52.419
4612	Improvement of road from Nabisar to Tali via Rahmore. (5.00 KMs)	Umerkot	June-26	74.889	56.138	18.693	0.000	18.693	18.693		18.693	18.693
4613	Construction of Bypass Mirch Mandi To Qazi More Samaro kunri road (3.30 Kms)	Umerkot	June-26	129.842	97.342	32.421	0.000	32.421	32.421		32.421	32.421
4614	Improvement of road from Kanjhati More to Gapno More. (6.00 KMs)	Umerkot	June-26	99.891	74.891	24.946	0.000	24.946	24.946		24.946	24.946
4615	Improvement of road from Buchaband Mirpurkhas road to Muhammad Hussain.	Umerkot	June-26	64.828	48.577	16.163	0.000	16.163	16.163		16.163	16.163

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
4616	Construction / Reconditioninng of road from Adilpur Muhammadpur link road to village Ghareja via villages Khadwari, Pir Bux Kalhoro, Imam Bux Kalhoro, Muhammad Bachal Kalhoro, Allah Wadhayo Dakhan / Wasan Ruk Chanesar Ruk & Tolo Bhatio road to village Siyano Shaikh various links Wazir Qureshi, Makhan Faqeer Kalhoro, Khadim Hussain Kalhoro, Balach Bullo, Tughan Chachar various streets, Allah Wasayo Mirbahar, Hoat Sahto village various streets & UC Khadwari (11.40 Kms) (Revised on 29.02.24)	Ghotki	June-26	195.083	170.083	34.017	0.000	34.017	34.017		34.017	34.017
4617	Reconditioning of road from Khuhra Bus Stop to village Moosa Awan via village Gul Muhammad Wadhayo, Ameen Bharo, Haji Khan Dharejo, Gulan Tart, Arab Bharo, Moula Bux Bharo, Moosa Bharo, Rafiq Ahmed Khan Dharejo link road & Dighrowah Regulator road to Adilpur Khanpur road via Jam Wah & various villages Jumo Bhutto, Soomar Tagar, Khair Muhammad Soomro, Sattar Bux Bhayo, Pir Murad Shah, Allah Warayo Malik, Fateh Muhammad Tagar & various streets UC Changlani (11.38 Kms) (Revised on	Ghotki	June-26	198.481	173.481	173.481	0.000	173.481	173.481		173.481	173.481
4618	Construction, Widening & Reconditioning of road from Indus Highway @ Jani Bund Police Check Post to connect Warah Nasirabad road via Scarp Drain and Jara Wahoocha i/c approches (8.00 Kms) (18ft. Wide)	Kamber	June'26	410.060	372.560	60.000	0.000	60.000	60.000		60.000	59.998
4619	Construction of Road from Bareecha Hotel to Wahi Aarab Khan Mile 0/0-3/3 (5.40 Kms) I/C Masonry Structure	Jamshoro	June'26	171.746	163.246	32.649	0.000	32.649	8.162		8.162	8.162
4620	Construction of road from Karchat road to Thana Arab Khan (4.00 Kms)	Jamshoro	June'26	194.104	188.604	37.721	0.000	37.721	9.430		9.430	9.429
4621	Construction of road from Gul Baig Noohnai to village Tall Mari (7.0 Km).	Jamshoro	June'26	193.453	154.253	30.851	0.000	30.851	30.851		30.851	30.849
4622	Construction of road from Preetamabad Phoro zardari road mile 2/2 to connect Jam Sahib Gupchani road via Ranjho khan zardari road & village Imam Bux Raeesani road 0.0-3.60 KMs	S.B.A	June'26	107.727	102.327	20.465	0.000	20.465	20.465		20.465	20.465
4623	Construction of Road from Buhara @5.00 KM Sindh Coastal Highway Ghazi Khan Hadio Baloch to connect Haji Ilyas Bawoh Baloch I/C Links KM=0.00-10.00=10.00 KMs	Thatta	June'26	259.837	207.837	41.567	0.000	41.567	41.567		41.567	41.563
4624	Construction of Road @34.00 KMs from Gharo Keti Bandar Road to Village Abbass Katiyar KM=0.00-8.00=8.00 KMs	Thatta	June'26	196.000	156.800	31.360	0.000	31.360	31.360		31.360	31.358
4625	Construction / reconditioning of road from National Highway N-5 Chandan Escape road to Oderolal Station road 0/0-2/7=4.62 Kms	Matiari	June'26	99.796	82.972	41.486	0.000	41.486	41.486		41.486	41.486
4626	Construction / Rehabilitation of Road from Bridge At N-5 - Guddu Road to Wadero Bohar Din Mazari & Road Rehabilitation (7.00 Kms)	Ghotki	June'26	111.583	81.583	40.792	0.000	40.792	40.792		40.792	40.792

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
4627	Construction of road village Sanwal Mirani to village Muhammad Ayoub Mazari (3.00 Kms)	Ghotki	June'26	57.925	42.925	42.925	0.000	42.925	42.925		42.925	42.925
4628	Reconditioning of road from Tando Allahyar Piyaro Lund road Shaheed Chowk Post to Dasoori Minor i/c link Ghulam Hussain Lund (15.00 Kms)	T.A.Yar	June'26	329.613	280.113	56.023	0.000	56.023	56.023		56.023	56.023
4629	Construction of two Nos. Overhead Bridges on Nai Desvi (River) road from Thana Bola Khan to Thana Ahmed Khan and on river (Nai) Saree to Mole road near village Wadero Malik Khan Palari, Taluka Thana Bula Khan.	Jamshoro	June'26	1318.218	1295.718	194.358	0.000	194.358	10.590		10.590	9.876
4630	Construction of Bridge & Road from Mado to Allah Bachayo Jassar and other Villages	Dadu	June-25	349.090	327.215	60.000	0.000	60.000	0.000		0.000	0.000
	TOTAL CONSTRUCTION (ON-GOING)			99353.110	42252.462	23552.655	0.000	23552.655	25463.060	0.000	25463.060	25081.995
	Unapproved Schemes Carry forwarded											
4631	Construction of Road from Dargha Pir Malloo Gazi to Road of Taung near Ali Gux Lalani Deh Ball, UC Taung Taluka Thanan Bula Khan District Jamshoro	Jamshoro	June-26	50.000	50.000	25.000	0.000	25.000			0.000	0.000
4632	Construction / W/R of roads in Taluka Kazi Ahmed and Sakrand	S.B.A	June-26	200.000	200.000	100.000	0.000	100.000	0.000		0.000	0.000
4633	Dualization of road from main Tando Adam road @ Ezat Shah Police Check Post to Tando Soomro (4.00 Kms)	T.A.Yar	June'26	225.000	225.000	45.000	0.000	45.000			0.000	0.000
4634	Remaining work of construction of road Bridge along Rohri main Canal RD-118 at Tando Masti	Khairpur	June'26	120.000	120.000	24.000	0.000	24.000			0.000	0.000
	Total Construction (Unapproved schemes c.f.)			595.000	595.000	194.000	0.000	194.000	0.000	0.000	0.000	0.000
	Total Construction :-			99948.110	42847.462	23746.655	0.000	23746.655	25463.060	0.000	25463.060	25081.995
	BRIDGES (ON-GOING)											
4635	Construction of overhead bridge including approaches on Railway Crossing @ 5/3 of Tando Adam Circular road.	Sanghar	June-25	207.490	76.240	38.120	0.000	38.120	0.000		0.000	0.000
4636	Construction of Overhead Bridge on Railway line between Kotri City and the Industrial Area Kotri. District Jamshoro (Revised on 29.05.23)	Jamshoro	June-25	1747.469	423.429	423.429	0.000	423.429	423.429		423.429	194.769
4637	Construction of Pre-stressed bridge Karachi 262.50 (80 m) on Sukhan Nadi near Haji Sheedi Goth to Pir Sarhandi Goth road (Revised on 12.08.24)	Karachi	June-25	137.131	73.319	36.660	0.000	36.660	73.320		73.320	71.670
4638	Construction of Bridge upon Ghotki Feeder Canal RD No. 136-137 (210 FT)	Ghotki	June-26	122.273	61.137	61.137	0.000	61.137	61.137		61.137	61.137
	TOTAL BRIDGES (ON-GOING)			2214.363	634.125	559.346	0.000	559.346	557.886	0.000	557.886	327.575
	FOREIGN AIDED PROJECTS (ONGOING)											
4639	Sindh Flood Emergency Reconstrction Project (Emergency Flood Assistance Project EFAP - Sindh Works & Services Department Compnent)(Total Rs. 48,400.0 million (90.9% ADB loan Rs. 43,974.900 million, 9.1% GOS Share Rs. 4245.103 million	Sindh	June-26	4425.103	3825.103	2853.950	0.000	2853.950	2853.950		2853.950	2853.950
	Total Foreign Aided Project (On-Going)			4425.103	3825.103	2853.950	0.000	2853.950	2853.950	0.000	2853.950	2853.950

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Comple-tion	Estimated Cost	Throw for-ward as on 01-07-24	Allocation for 2024-25			Release 2024-25			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	BUILDINGS (ON-GOING)											
4640	Construction of 28 Nos.Suit at Sindh House Islamabad. (Revised on 30.11.2022)	Islamabad	June-25	817.084	201.338	50.000	0.000	50.000	50.000		50.000	29.491
4641	Construction of Residential Accommodation for Officers of Works & Services Department at Hyderabad (Revised on 11.03.24)	Hyderabad	June-25	198.156	81.192	40.596	0.000	40.596	40.596		40.596	40.596
4642	Repair & Renovation of Residential Colony and Office Building of Camp Office, Sindh Coal Authority at Mithi Tharparkar.	Tharparkar	June-25	335.996	0.000	0.018	0.000	0.018			0.000	0.000
4643	Establishment of Public School & Darul Sakoon at Prem Nagar Islamkot.	Tharparkar	June-25	1500.000	0.001	0.001	0.000	0.001			0.000	0.000
	Total Buildings (On-Going)			2851.236	282.531	90.615	0.000	90.615	90.596	0.000	90.596	70.087
	GENERAL (ON-GOING)			565.411	20.600	20.601	0.000	20.601	20.601	0.000	20.601	20.601
	GENERAL (Unapproved schemes c.f.)			500.000	500.000	100.000	0.000	100.000	0.000	0.000	0.000	0.000
	IMPROVEMENT (ON-GOING)			115222.720	62793.556	27601.591	0.000	27601.591	30386.214	0.000	30386.214	29845.169
	IMPROVEMENT (Unapproved schemes c.f.)			443.964	443.964	220.982	0.000	220.982	0.000	0.000	0.000	0.000
	CONSTRUCTION (ON-GOING)			99353.110	42252.462	23552.655	0.000	23552.655	25463.060	0.000	25463.060	25081.995
	CONSTRUCTION (Unapproved schemes c.f.)			595.000	595.000	194.000	0.000	194.000	0.000	0.000	0.000	0.000
	BRIDGES (ON-GOING)			2214.363	634.125	559.346	0.000	559.346	557.886	0.000	557.886	327.575
	FOREIGN AIDED PROJECT (ON-GOING)			4425.103	3825.103	2853.950	0.000	2853.950	2853.950	0.000	2853.950	2853.950
	BUILDINGS (ON-GOING)			2851.236	282.531	90.615	0.000	90.615	90.596	0.000	90.596	70.087
824	TOTAL (WORKS & SERVICES)			226170.907	111347.341	55193.740	0.000	55193.740	59372.306	0.000	59372.306	58199.377

TABLE 8 CURRENT CAPITAL EXPENDITURE STATEMENT as on 30.06.2025

Rs. In Million

Description	Orginal Budget 2024-25	Modiifed Budget 2024-25	Release to date	Actual To date	Release against Modifiied Budget (%)	Actual against Modifiied Budget (%)	Actual against Release Budget (%)
Total Current Capital Expenditure	184,839	237,978	135,973	135,697	57%	57%	100%

Glossary

Revenues of the Province:	Revenue of the province comprises federal transfers and provincial own tax and non-tax receipts.
Federal Transfers:	Federal Transfers comprises revenue assignment, straight transfers, PSDP related development grants and OZT grants.
Revenue Assignments:	Revenue Assignments refers to those federal transfers to the provinces that form part of federal divisible pool taxes. The divisible pool taxes comprise tax on income, sales tax, central excise, custom duties, wealth tax, and capital value tax.
Straight Transfer:	The straight transfers are the net proceeds of the Federal duty of excise on natural gas, development surcharge on gas and the royalties on natural gas/oil.
Development Grants:	Development Grants (PSDP & Foreign Grants) consist of transfers from federal government on account of Federal funded projects and donor grants for development projects implemented by the provincial government. The allocations for development grants are kept in Federal Public Sector Development Program (PSDP).
Other Grants:	Other grant from federal government is OZT grant received at the rate of 0.66% of Provincial allocable amount to offset the losses of the abolition of OZT Grant.
Other Tax Receipts:	Other Tax includes infrastructure development cess, stamp duty, registration, provincial excise, motor vehicle, capital value tax, agriculture income tax, cotton fee, and electricity duty.
Non-Tax:	Non-Tax receipts include sale proceeds of government land, interest income, fees/charges from education, health, works, police, irrigation, mines and minerals, extraordinary and miscellaneous receipts.
Modified Budget:	The modified budget is the result of in year changes in the original budget i.e. mainly for re-appropriations, supplementaries and surrenders.
Capital Expenditure:	The Capital Expenditure includes outflows on account of investment, principal repayments, loans and advances to government servants, local/autonomous bodies, etc.

End note

[1] Excluding Capital Receipts included in Net-lending and Financing Items.
[2] Foreign Project Assistance includes Revalidated Funds from previous year's allocations against Receipts & Expenditure.
[3] Excluding Capital Expenditure included in Net-lending and Financing Items.
[4] Federal PSDP included revalidated funds from previous year's allocation.