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**INSPECTORATE GENERAL OF TREASURIES AND ACCOUNTS
FINANCE DEPARTMENT
GOVERNMENT OF SINDH**

Karachi, dated the 17th April, 2025

ANNUAL PROCUREMENT PLAN FOR THE CURRENT FINANCIAL YEAR 2024-2025
(GOODS & SERVICES)

S #	Description of Procurement	Description of Item	Quantity (where applicable)	Estimated Unit Cost (where applicable)	Estimated Total Cost (In Millions)	Budget Allocation (In Millions)	Object Code	Source of Funds (ADP / Non-ADP)	Proposed Procurement Method	Timing of Procurements			
										1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
1.	Procurement & Installation of I.T Hardware and Machinery Equipment for the Offices of Inspectorate General of Treasuries and Accounts Finance Department, Government of Sindh (Secretariat), Karachi	❖ Desktop Computer with all accessories ❖ Laser Printers ❖ Color Laser Printer ❖ Laptop Notebooks ❖ Scanner	04-Units	N/A	N/A	4.170	A09201	Non-ADP	Single Stage Two Envelopes Procedure	-	-	-	April
			04-Units										
			02-Units										
			05-Units										
		❖ Multi Media Projector ❖ LED TV ❖ Indoor Wall mounted Split Air Conditioners 1.5 Ton (Inverter)	02-Units	N/A	N/A	2.600	A09601	Non-ADP	-	-	-	April	
			01-Unit										
04-Unit													
04-Unit													
2.	Procurement and Installations of Furniture & Fixture	❖ Executive Table (3X6) ❖ Executive Chair ❖ Credenza ❖ 02 Seated Sofa Set ❖ 05 Seated Sofa Set with Table ❖ Half Back Revolving ❖ Full Back Revolving Chair ❖ Visitor Chairs	03-Units	N/A	N/A	2.000	A09701	Non-ADP	Single Stage One Envelope Procedure	-	-	-	April
			03-Units										
			03-Units										
			03-Units										
			01-Units										
			10-Units										
			05-Units										
3.	Procurement and Installations of DAK Management System and Barcode generation Software	❖ Server ❖ SQL (Website) ❖ Networking and switching ❖ Windows and MS Office License	-	N/A	N/A	3.000	A03970	Non-ADP	Single Stage One Envelope Procedure	-	-	-	April
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- The estimated total cost has been calculated based on current market rates.
- Enhancement of budget allocation as well as releases request are under process.
- Any other Procurement item(s) required on need basis shall be part of procurement plan & Revised Plan shall be reported to Sindh Public Procurement Regulatory Authority with the approval of the Competent Authority

(Shahnaz Otho)
 Deputy Inspector General (Treasuries)
 (Admin/Accounts)
 Admin / Accounts
 Inspectorate General of Treasuries
 Finance Department
 Government of Sindh