



Ph: 021-99222113

NO. FD (CTC-I) 03 (05)/2023-2024 (Revised APP)

**GOVERNMENT OF SINDH
FINANCE DEPARTMENT**

Karachi, Dated the 24th June, 2024

REVISED ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024
(GOODS & SERVICES)

Sr. No	Description of Procurement	Description of Item	Quantity (where applicable)	Estimated Unit Cost (where applicable)	Estimated Total Cost (In Millions)	Funds Allocated (In Millions)	Object Code	Source of Funds (ADP / Non-ADP)	Proposed Procurement Method	Timing of Procurements			
										1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
1.	Procurement of Miscellaneous items under Frame Work Contract	LOT-I: Supply of Petty & Edible Items on monthly Basis	Lumpsum	N/A	5.00	24.50	A03970-493	Non-ADP	Single Stage One Envelope Procedure	-	Oct	-	-
		LOT-II: Supply of customized printing articles on monthly basis:	Lumpsum	N/A	2.50	45.00	A03902			-	Oct	-	-
2.	Procurement of Original supplies (HP Cartridges) for HP Printers	Supply of Original Supplies (HP Toners) for HP Printers	1000-Nos	N/A	50.00	85.00	A03970-20	Non-ADP	Single Stage One Envelope Procedure	-	Oct	-	-
3.	Procurement of White Top Quality Papers for Printers & Photocopier Machines	A4 Size Papers (80-Grams) A4 Size Papers (70-Grams) Legal Size Papers (80-Grams)	4000-Reams 4000-Reams 500-Reams	N/A	22.00	85.00	A03970-20	Non-ADP	Single Stage One Envelope Procedure	-	Oct	-	-
4.	Procurement of customized Leather Bags for Budget Kit Packing	Leather Bags with foil embossing for Budget Kit Packing	500-Bags	0.025	12.50	85.00	A03970-20	Non-ADP	Single Stage Two Envelope Procedure	-	-	-	April
5.	Procurement of customized corrugated carton boxes under Frame Work Contract	Supply of corrugated carton boxes with embossing of FD Logo alongwith single color off-set print	12000-Cartons	N/A	4.20	45.00	A03902	Non-ADP	Single Stage Two Envelopes Procedure	-	-	Jan	-
6.	Procurement & Installation of I.T Hardware and Machinery Equipment for the Offices of Finance Department, Government of Sindh (Secretariat), Karachi.	Desktop Computers with LED Screens	15-Units	0.224	3.360	32.927	A092 A096 A03970-55	Non-ADP	Single Stage Two Envelopes Procedure	-	-	Jan	-
		All in One (AIO) Desktop Computers	21-Units	0.400	8.400								
		Laser Printers	15-Units	0.062	0.930								
		Laptop Note Books	04-Units	0.185	1.850								
		Standby UPS	15-Units	0.060	0.900								
		Image Documents Scanners	55-Units	0.115	6.325								
		Over-Head Scanners	02-Units	0.450	0.900								
		Indoor Wall mounted Split Air Conditioners 1.5 Ton	50-Units	0.131	6.563								
A3 Size Digital Heavy Duty Photocopier Machines	02-Units	1.848	3.699										
7.	Procurement of Health Insurance Services for the Employees of Sindh Secretariat / CM Secretariat / Governor	Health Insurance Services	-	-	550.00	550.00	KQ-0045 A03970-012	Non-ADP	Single Stage Two Envelopes Procedure	-	-	Jan	-



ALI MUHAMMAD LECHARI
Section Officer (B&A)
Finance Department
Government of Sindh

	Secretariat and Sindh Assembly, Government of Sindh.												
8.	Procurement & Installation of Customized Office Furniture & Fixtures for the offices of Finance Department, Govt. of Sindh.	Supply & Fixation of customized office furniture & fixtures for the various offices of Finance Department, Govt. of Sindh	01-Job	N/A	N/A	8.00 (M)	A09701	Non-ADP	Single Stage Two Envelopes Procedure	-	-	Feb	-
9.	Procurement of Uniform & Protective clothing for the Scale of Class-IV Establishment of Finance Department, Govt. of Sindh.	<u>For 400-Employees</u> Stitched size fitted Shalwar Kameez Fabric. Stitched size fitted Waist Coats. Socks Pairs. Mukeshan Style Shoes.	800-Nos	N/A	N/A	16.00 (M)	A03906	Non-ADP	Single Stage Two Envelopes Procedure	-	-	-	June
10.	Procurement of Maintenance and Support Services for Tier-I Data Centre of Finance Department, Government of Sindh (Secretariat) Karachi	Service Level Agreement (SLA) for Data Centre	01-Job	N/A	150.00 (M)	250.00 (M)	KQ0045-A039-218	Non-ADP	Single Stage Two Envelopes Procedure	-	-	-	June

- Any other Procurement item(s) required on need basis shall be part of procurement plan & Revised Plan shall be reported to Sindh Public Procurement Regulatory Authority with the approval of the Competent Authority



(ALI MUHAMMAD LEGHARI)
SECTION OFFICER (B&A)
For Secretary to Government of Sindh

ALI MUHAMMAD LEGHARI
Section Officer (B&A)
Finance Department
Government of Sindh

Address: Room No. 165, Ground Floor Finance Department, Government of Sindh, Building No. 06, Sindh Secretariat A.K Lodhi Block, Kamal Attaturk Road, Karachi-Pakistan