



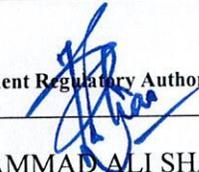
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**GOVERNMENT OF SINDH  
FINANCE DEPARTMENT**  
Karachi, Dated the 25<sup>th</sup> October, 2024

**ANNUAL PROCUREMENT PLAN FOR THE CURRENT FINANCIAL YEAR 2024-2025**  
**(GOODS & SERVICES)**

Sr. No	Description of Procurement	Description of Item / Services	Quantity (where applicable)	Estimated Unit Cost (where applicable)	Estimated Total Cost (In Millions)	Budget Allocation (In Millions)	Object Code	Source of Funds (ADP / Non-ADP)	Proposed Procurement Method	Timing of Procurements			
										1 <sup>st</sup> Qtr.	2 <sup>nd</sup> Qtr.	3 <sup>rd</sup> Qtr.	4 <sup>th</sup> Qtr.
1.	Procurement of Miscellaneous items under Frame Work Contract	LOT-I: Supply of Petty & Edible Items on monthly Basis	-	N/A	8.50	10.00	A03970-493	Non-ADP	Single Stage One Envelope Procedure	-	Oct	-	-
		LOT-II: Supply of customized printing articles on monthly basis:	-	N/A	4.20	45.00	A03902						
		LOT-III: Supply of Stationery items on monthly basis:	-	N/A	4.00	4.50	A03901						
2.	Procurement of Original supplies (HP Cartridges) for HP Printers	Supply of Original Supplies (HP Toners) for HP Printers	662-Units	N/A	47.00	100.50	A03970-20	Non-ADP	Single Stage One Envelope Procedure	-	Oct	-	-
3.	Procurement of Imported White Top Quality Papers for Printers & Photocopier Machines	A4 Size Papers (80-Grams) A4 Size Papers (70-Grams)	2500-Reams 3000-Reams	N/A	12.00			Non-ADP	Single Stage One Envelope Procedure	-	Oct	-	-
4.	Procurement & Installation of I.T Hardware and Machinery Equipment for the Offices of Finance Department, Government of Sindh (Secretariat), Karachi.	Desktop Computers with LED Screens	40-Units	0.395	15.80	14.00	A09201	Non-ADP	Single Stage Two Envelopes Procedure	-	Oct	-	-
		Laser Printers	20-Units	0.160	3.20	2.40							
		Standby UPS	40-Units	0.105	4.20	3.00							
		Image Documents Scanners	20-Units	0.215	4.30	4.80							
		Laptop Notebooks	10-Units	0.690	6.90	7.00							
		Indoor Wall mounted Split Air Conditioners 2.0 Ton (Inverter)	20-Units	0.210	4.20	6.30	A09601						
5.	Supply, Installation, testing and commissioning of Heavy Duty Generator for Finance Department Building No.6 (Secretariat) Karachi	Heavy Duty Generator (500-KVA)	01-Unit	40.00	40.00	34.00	A09601	Non-ADP	Single stage Two Envelopes Procedure	-	Oct	-	-
6.	Hiring of a Consulting Services	Hiring of an engineering consulting Services regarding the design & supervision of renovation / refurbishment of rental premises situated 01 <sup>st</sup> Floor State life Building No. 11 Abdullah Haroon Road Karachi	01-Job	-	4.00	62.00	A03919	Non-ADP	QCBS Method	-	Oct	-	-

- The estimated total cost has been calculated based on current market rates.
- Enhancement of budget allocation as well as releases request are under process.
- Any other Procurement item(s) required on need basis shall be part of procurement plan & Revised Plan shall be reported to Sindh Public Procurement Regulatory Authority with the approval of the Competent Authority

  
 (MUHAMMAD ALI SHAIKH)  
**DEPUTY SECRETARY (ADMN & ACCOUNTS)**  
 For Secretary to Government of Sindh