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**GOVERNMENT OF SINDH
FINANCE DEPARTMENT
Karachi, Dated the 11th July, 2025**

**ANNUAL PROCUREMENT PLAN FOR THE CURRENT FINANCIAL YEAR 2025-2026
(GOODS & SERVICES)**

Sr. No	Description of Procurement	Description of Item / Services	Quantity (where applicable)	Estimated Unit Cost (where applicable)	Estimated Total Cost (In Millions)	Budget Allocation (In Millions)	Object Code	Source of Funds (ADP / Non-ADP)	Proposed Procurement Method	Timing of Procurements			
										1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
1.	Hiring of Janitorial Services	Provision of Janitorial Services along with cleaning consumables & equipment for the Multi-Storey Building no. 6, Finance Complex, A.K Lodhi Block, Sindh Secretariat, Karachi, for the duration of Three (3) Years	01-Supervisor 25-Manpower / Janitors	N/A	31.00	70.00	KQ0042 A03919-1 (Service Rendered)	Non-ADP	QCBS Method	Aug	-	-	-
2.	Procurement of Miscellaneous items under Frame Work Contract	LOT-I: Supply of Petty & Edible Items on monthly Basis	-	N/A	16.00	25.00	KQ0042 A03970-493 (Consumable Articles)	Non-ADP	Single Stage One Envelope Procedure	-	Nov	-	-
		LOT-II: Supply of customized printing articles on monthly basis:	-	N/A	4.00	6.00	KQ0042 A03902 (Printing & Publication)			-	-	-	-
		LOT-III: Supply of Stationery items on monthly basis:	-	N/A	6.00	6.00	KQ0042 A03901 (Stationery)			-	-	-	-
3.	Procurement of Original supplies (HP Cartridges) for HP Printers	Supply of Original Supplies (HP Toners) for HP Printers	700-Units	N/A	55.00	80.00	KQ0045 A03970-20 (Stationery Compilation of Budget)	Non-ADP	Single Stage One Envelope Procedure	-	Nov	-	-
4.	Procurement of Imported White Top-Quality Papers for Printers & Photocopier Machines	A4 Size Papers (80-Grams) A4 Size Papers (70-Grams)	4000-Reams 4000-Reams	N/A	15.00	6.00	KQ0042 A03901 (Stationery)	Non-ADP	Single Stage One Envelope Procedure	-	Nov	-	-
5.	Procurement & Installation of I.T Hardware and Machinery Equipment for the Offices of Finance Department, Government of Sindh (Secretariat), Karachi.	Desktop Computers with LED Screens Laser Printers Standby UPS Image Documents Scanners Laptop Notebooks Indoor Wall mounted Split Air Conditioners 1.5 Ton (Inverter) LED Smart TV 43"	23-Units	0.434	9.990	4.761	KQ0042 A09201 (Hardware)	Non-ADP	Single Stage Two Envelopes Procedure	-	Dec	-	-
			21-Units	0.173	3.638	2.352							
			26-Units	0.112	2.931	0.572							
			21-Units	0.229	4.827	3.255							
			20-Units	0.757	15.155	4.00							
			24-Units	0.229	5.496	5.480							
10-Units	0.090	0.900	0.880	KQ0042 A09601 (Plant & Machinery)									
6.	Procurement of Uniform & Liveries	Procurement of Uniform & Liveries for the Class-IV Establishment of Finance Department, Govt. of Sindh	980-Nos	-	19.00	18.00	KQ0042 A03906 (Total General)	Non-ADP	Single Stage Two Envelopes Procedure	-	Dec	-	-
7.	Supply, Installation, testing and commissioning of Heavy-Duty Generators for Finance Department Building No.6 (Secretariat) Karachi	Heavy Duty Generator (500-KVA)	01-Unit	45.00	45.00	34.00	KQ0042 A09601 (Plant & Machinery)	Non-ADP	Single Stage Two Envelopes Procedure	-	-	Jan	-
		Heavy Duty Generator (100-KVA)	01-Unit	15.00	15.00	12.00							



8.	Procurement of Customized Leather Bags for the Packing of Budget 2026-2027 Books along with other related material	Customized Leather Bags for the Packing of Budget 2026-2027 Books along with other related material.	600-Bags	0.036	21.60	80.00	KQ0045 A03970-20 (Stationery Compilation of Budget)	Non-ADP	Single Stage One Envelope Procedure	-	-	March	-
<ul style="list-style-type: none"> • The estimated total cost has been calculated based on current market rates. • Enhancement of budget allocation as well as releases request are under process. • Any other Procurement item(s) required on need basis shall be part of procurement plan & Revised Plan shall be reported to Sindh Public Procurement Regulatory Authority with the approval of the Competent Authority 													



(MUHAMMAD ADEEL)
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