



NO. FD (CTC-I) 03 (06)/2023-2024 (Revised APP)

**GOVERNMENT OF SINDH
FINANCE DEPARTMENT**

Karachi, Dated the 04th January, 2024

Ph: 021-99222113

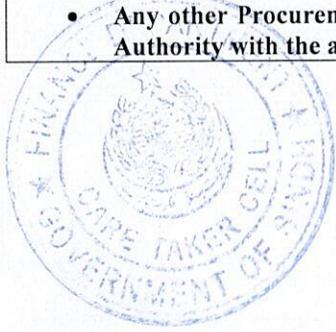
REVISED ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024
(GOODS & SERVICES)

| Sr. No | Description of Procurement | Description of Item | Quantity (where applicable) | Estimated Unit Cost (where applicable) | Estimated Total Cost (In Millions) | Funds Allocated (In Millions) | Object Code | Source of Funds (ADP / Non-ADP) | Proposed Procurement Method | Timing of Procurements | | | |
|--------|---|--|---------------------------------------|--|------------------------------------|-------------------------------|---------------------------|---------------------------------|--------------------------------------|------------------------|----------------------|----------------------|----------------------|
| | | | | | | | | | | 1 st Qtr. | 2 nd Qtr. | 3 rd Qtr. | 4 th Qtr. |
| 1. | Procurement of Miscellaneous items under Frame Work Contract | LOT-I: Supply of Petty & Edible Items on monthly Basis | Lumpsum | N/A | 5.00 | 24.50 | A03970-493 | Non-ADP | Single Stage One Envelope Procedure | - | Oct | - | - |
| | | LOT-II: Supply of customized printing articles on monthly basis: | Lumpsum | N/A | 2.50 | 45.00 | A03902 | | | | | | |
| 2. | Procurement of Original supplies (HP Cartridges) for HP Printers | Supply of Original Supplies (HP Toners) for HP Printers | 1000-Nos | N/A | 50.00 | 85.00 | A03970-20 | Non-ADP | Single Stage One Envelope Procedure | - | Oct | - | - |
| 3. | Procurement of White Top Quality Papers for Printers & Photocopier Machines | A4 Size Papers (80-Grams) A4 Size Papers (70-Grams) Legal Size Papers (80-Grams) | 4000-Reams 4000-Reams 500-Reams | N/A | 22.00 | 85.00 | A03970-20 | Non-ADP | Single Stage One Envelope Procedure | - | Oct | - | - |
| 4. | Procurement of customized Leather Bags for Budget Kit Packing | Leather Bags with foil embossing for Budget Kit Packing | 600-Bags | 0.025 | 15.00 | 85.00 | A03970-20 | Non-ADP | Single Stage One Envelope Procedure | - | Oct | - | - |
| 5. | Procurement of customized corrugated carton boxes under Frame Work Contract | Supply of corrugated carton boxes with embossing of FD Logo alongwith single color off-set print | 12000-Cartons | N/A | 4.20 | 45.00 | A03902 | Non-ADP | Single Stage Two Envelopes Procedure | - | - | Jan | - |
| 6. | Procurement & Installation of I.T Hardware and Machinery Equipment for the Offices of Finance Department, Government of Sindh (Secretariat), Karachi. | Desktop Computers with LED Screens | 15-Units | 0.224 | 3.360 | 32.927 | A092 A096 A03970-55 | Non-ADP | Single Stage Two Envelopes Procedure | - | - | Jan | - |
| | | All in One (AIO) Desktop Computers | 21-Units | 0.400 | 8.400 | | | | | | | | |
| | | Laser Printers | 15-Units | 0.062 | 0.930 | | | | | | | | |
| | | Laptop Note Books | 04-Units | 0.185 | 1.850 | | | | | | | | |
| | | Standby UPS | 15-Units | 0.060 | 0.900 | | | | | | | | |
| | | Image Documents Scanners | 55-Units | 0.115 | 6.325 | | | | | | | | |
| | | Over-Head Scanners | 02-Units | 0.450 | 0.900 | | | | | | | | |
| | | Indoor Wall mounted Split Air Conditioners 1.5 Ton | 50-Units | 0.131 | 6.563 | | | | | | | | |
| | | A3 Size Digital Heavy Duty Photocopier Machines | 02-Units | 1.848 | 3.699 | | | | | | | | |
| 7. | Procurement of Health Insurance Services for the Employees of Sindh Secretariat / CM Secretariat / Governor | Health Insurance Services | - | - | 550.00 | 550.00 | KQ-0045 A03970-012 | Non-ADP | Single Stage Two Envelopes Procedure | - | - | Jan | - |

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Section Officer (B&A)
Finance Department
Government of Sindh

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|----|---|--|---------|-----|-----|-----------|--------|---------|--------------------------------------|---|---|-----|---|
| | Secretariat and Sindh Assembly, Government of Sindh. | | | | | | | | | | | | |
| 8. | Procurement & Installation of Customized Office Furniture & Fixtures for the offices of Finance Department, Govt. of Sindh. | Supply & Fixation of customized office furniture & fixtures for the various offices of Finance Department, Govt. of Sindh | 01-Job | N/A | N/A | 8.00 (M) | A09701 | Non-ADP | Single Stage Two Envelopes Procedure | - | - | Feb | - |
| 9. | Procurement of Uniform & Protective clothing for the Scale of Class-IV Establishment of Finance Department, Govt. of Sindh. | Stitched size fitted Shalwar Kameez Fabric. Stitched size fitted Waist Coats. Socks Pairs. Mukeshsan Style Shoes. | 415-Nos | N/A | N/A | 16.00 (M) | A03906 | Non-ADP | Single Stage Two Envelopes Procedure | - | - | Feb | - |

- Any other Procurement item(s) required on need basis shall be part of procurement plan & Revised Plan shall be reported to Sindh Public Procurement Regulatory Authority with the approval of the Competent Authority



(ALI MUHAMMAD LEGHARI)
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